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## Summary Tables

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**Table S-1. Budget Totals**

(In billions of dollars and as a percent of GDP)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals	
													2020–2024	2020–2029
<b>Budget Totals in Billions of Dollars:</b>														
Receipts .....	3,330	3,438	3,645	3,877	4,129	4,421	4,753	5,040	5,323	5,608	5,939	6,292	20,824	49,027
Outlays .....	4,109	4,529	4,746	4,945	5,177	5,330	5,453	5,671	5,899	6,122	6,447	6,495	25,651	56,286
Deficit .....	779	1,092	1,101	1,068	1,049	909	700	631	577	513	508	202	4,827	7,259
Debt held by the public .....	15,750	16,919	18,087	19,222	20,334	21,304	22,064	22,756	23,390	23,957	24,519	24,770		
Gross domestic product (GDP) .....	20,236	21,289	22,410	23,558	24,753	26,007	27,326	28,700	30,116	31,580	33,116	34,727		
<b>Budget Totals as a Percent of GDP:</b>														
Receipts .....	16.5%	16.1%	16.3%	16.5%	16.7%	17.0%	17.4%	17.6%	17.7%	17.8%	17.9%	18.1%	16.8%	17.3%
Outlays .....	20.3%	21.3%	21.2%	21.0%	20.9%	20.5%	20.0%	19.8%	19.6%	19.4%	19.5%	18.7%	20.7%	20.0%
Deficit .....	3.8%	5.1%	4.9%	4.5%	4.2%	3.5%	2.6%	2.2%	1.9%	1.6%	1.5%	0.6%	3.9%	2.8%
Debt held by the public .....	77.8%	79.5%	80.7%	81.6%	82.1%	81.9%	80.7%	79.3%	77.7%	75.9%	74.0%	71.3%		

**Table S-2. Effect of Budget Proposals on Projected Deficits**

(Deficit increases (+) or decreases (-) in billions of dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals	
													2020-2024	2020-2029
<b>Projected deficits in the baseline</b> .....	<b>779</b>	<b>1,098</b>	<b>1,067</b>	<b>1,049</b>	<b>1,102</b>	<b>1,019</b>	<b>891</b>	<b>937</b>	<b>984</b>	<b>1,000</b>	<b>1,125</b>	<b>927</b>	<b>5,128</b>	<b>10,100</b>
Percent of GDP .....	3.9%	5.2%	4.8%	4.5%	4.5%	3.9%	3.3%	3.3%	3.3%	3.2%	3.4%	2.7%		
<b>Proposals in the 2020 Budget:</b>														
<b>Invest in critical national priorities:</b>														
Provide defense funding to rebuild and restore the military and protect the Nation .....			55	76	83	79	74	51	37	25	17	13	367	510
Implement the VA MISSION Act of 2018 .....			8	10	10	10	10	10	10	10	10	10	49	99
Support major investment in infrastructure .....			5	26	40	50	40	19	10	5	5	0	160	199
Establish Education Freedom Scholarships .....			1	5	5	5	5	5	5	5	5	5	21	45
Provide paid parental leave .....			1	1	1	2	2	2	3	3	3	3	7	20
Debt service .....			1	4	9	14	18	22	25	28	30	32	46	183
<b>Total</b> .....			<b>71</b>	<b>122</b>	<b>148</b>	<b>159</b>	<b>149</b>	<b>110</b>	<b>89</b>	<b>76</b>	<b>70</b>	<b>63</b>	<b>650</b>	<b>1,058</b>
<b>Restrain spending to protect and respect American taxpayers:</b>														
Right-size Government and apply two-penny plan to non-defense discretionary spending .....			23	-8	-46	-72	-99	-127	-154	-181	-207	-233	-202	-1,105
Empowering States and consumers to reform healthcare .....			4	14	-27	-40	-57	-75	-86	-107	-130	-154	-106	-659
Address wasteful spending, fraud, and abuse in healthcare .....			-10	-24	-32	-39	-45	-52	-64	-70	-77	-83	-151	-496
Improve drug pricing and payment policies .....			-0	-3	-4	-6	-7	-9	-9	-10	-11	-11	-20	-69
Improve the welfare system .....			-22	-30	-32	-33	-34	-34	-35	-35	-35	-36	-151	-327
Reform Federal student loans .....			-6	-11	-16	-20	-22	-24	-25	-27	-28	-28	-75	-207
Reform disability programs and test new approaches .....			-1	-2	-2	-3	-4	-7	-10	-14	-19	-23	-11	-84
Modify retirement and health benefits for Federal employees .....			-5	-3	-6	-7	-9	-11	-13	-14	-16	-17	-31	-102
Implement agricultural reforms .....			-2	-5	-6	-7	-7	-7	-7	-7	-7	-7	-26	-61
Reform the Postal Service .....			-4	-8	-8	-9	-10	-10	-11	-12	-13	-13	-39	-98
Other spending reductions and program reforms .....		-6	-12	-18	-14	-19	-21	-23	-30	-18	-57	-72	-84	-285
Debt service and other interest effects .....		-*	-1	-3	-8	-16	-25	-37	-51	-68	-87	-110	-53	-406
<b>Total</b> .....		<b>-6</b>	<b>-37</b>	<b>-103</b>	<b>-201</b>	<b>-270</b>	<b>-340</b>	<b>-416</b>	<b>-496</b>	<b>-563</b>	<b>-687</b>	<b>-788</b>	<b>-950</b>	<b>-3,899</b>
<b>Total proposals in the 2020 Budget</b> .....		<b>-6</b>	<b>34</b>	<b>19</b>	<b>-53</b>	<b>-110</b>	<b>-191</b>	<b>-306</b>	<b>-407</b>	<b>-487</b>	<b>-617</b>	<b>-724</b>	<b>-301</b>	<b>-2,841</b>
<b>Resulting deficits in the 2020 Budget</b> .....	<b>779</b>	<b>1,092</b>	<b>1,101</b>	<b>1,068</b>	<b>1,049</b>	<b>909</b>	<b>700</b>	<b>631</b>	<b>577</b>	<b>513</b>	<b>508</b>	<b>202</b>	<b>4,827</b>	<b>7,259</b>
Percent of GDP .....	3.8%	5.1%	4.9%	4.5%	4.2%	3.5%	2.6%	2.2%	1.9%	1.6%	1.5%	0.6%		

\* \$500 million or less.

**Table S-3. Baseline by Category <sup>1</sup>**

(In billions of dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals	
													2020–2024	2020–2029
<b>Outlays:</b>														
Discretionary programs:														
Defense .....	623	674	671	674	674	686	698	712	731	749	767	787	3,403	7,149
Non-defense .....	639	685	669	654	658	662	672	682	697	712	727	743	3,316	6,877
Subtotal, discretionary programs .....	1,262	1,359	1,340	1,328	1,332	1,348	1,371	1,394	1,427	1,461	1,494	1,530	6,719	14,026
Mandatory programs:														
Social Security .....	982	1,041	1,102	1,166	1,235	1,309	1,387	1,468	1,553	1,642	1,737	1,835	6,199	14,434
Medicare .....	582	645	702	762	861	892	920	1,038	1,121	1,202	1,385	1,361	4,136	10,244
Medicaid .....	389	419	426	446	470	499	525	554	593	628	664	703	2,365	5,508
Exchange subsidies (including Basic Health Program) ..	46	56	50	50	52	53	55	57	58	61	63	66	260	565
Other mandatory programs .....	523	622	607	623	666	666	668	703	747	771	836	804	3,231	7,092
Subtotal, mandatory programs .....	2,522	2,783	2,887	3,047	3,284	3,419	3,554	3,821	4,073	4,304	4,685	4,769	16,191	37,843
Net interest .....	325	394	482	548	611	666	709	749	789	828	868	903	3,018	7,154
Total outlays .....	4,109	4,536	4,709	4,923	5,228	5,434	5,634	5,963	6,290	6,593	7,048	7,202	25,927	59,022
<b>Receipts:</b>														
Individual income taxes .....	1,684	1,698	1,822	1,946	2,081	2,236	2,392	2,564	2,748	2,939	3,146	3,359	10,476	25,231
Corporation income taxes .....	205	216	256	284	314	370	418	443	428	418	428	432	1,642	3,791
Social insurance and retirement receipts:														
Social Security payroll taxes .....	855	911	949	1,004	1,059	1,114	1,175	1,236	1,306	1,372	1,456	1,531	5,301	12,202
Medicare payroll taxes .....	261	276	289	307	325	343	362	382	404	425	452	476	1,626	3,764
Unemployment insurance .....	45	44	46	46	46	46	47	49	50	52	54	56	231	492
Other retirement .....	10	11	11	12	12	13	13	14	15	15	16	17	61	139
Excise taxes .....	95	99	108	111	114	107	136	126	130	133	122	142	576	1,229
Estate and gift taxes .....	23	19	19	20	22	23	25	27	28	29	31	32	110	256
Customs duties .....	41	69	48	45	48	51	54	57	60	63	66	69	247	559
Deposits of earnings, Federal Reserve System .....	71	49	49	52	56	62	68	73	79	84	90	97	288	711
Other miscellaneous receipts .....	41	44	44	47	48	50	53	57	60	61	63	65	242	548
Total receipts .....	3,330	3,438	3,643	3,874	4,126	4,415	4,742	5,026	5,306	5,592	5,923	6,275	20,800	48,922
<b>Deficit .....</b>	<b>779</b>	<b>1,098</b>	<b>1,067</b>	<b>1,049</b>	<b>1,102</b>	<b>1,019</b>	<b>891</b>	<b>937</b>	<b>984</b>	<b>1,000</b>	<b>1,125</b>	<b>927</b>	<b>5,128</b>	<b>10,100</b>
Net interest .....	325	394	482	548	611	666	709	749	789	828	868	903	3,018	7,154
Primary deficit .....	454	704	584	501	490	353	182	188	195	172	257	24	2,110	2,946
On-budget deficit .....	785	1,100	1,047	1,021	1,062	965	823	854	898	903	1,024	809	4,918	9,404
Off-budget deficit/surplus (–) .....	–6	–2	20	28	40	54	68	83	86	98	101	118	210	696
<b>Memorandum, budget authority for discretionary programs:</b>														
Defense .....	701	716	647	662	679	695	712	730	748	766	785	805	3,395	7,229
Non-defense .....	722	621	567	581	595	610	625	641	657	673	690	707	2,978	6,346
Total, discretionary budget authority .....	1,423	1,337	1,214	1,243	1,274	1,305	1,337	1,371	1,405	1,439	1,475	1,512	6,373	13,575

<sup>1</sup> Baseline estimates are on the basis of the economic assumptions shown in Table S–9, which incorporate the effects of the Administration’s fiscal policies.

**Table S-4. Proposed Budget by Category**

(In billions of dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals	
													2020-2024	2020-2029
<b>Outlays:</b>														
Discretionary programs:														
Defense .....	623	674	726	750	757	765	773	763	767	774	785	799	3,770	7,659
Non-defense .....	639	685	700	651	616	592	574	555	542	531	520	511	3,131	5,790
Subtotal, discretionary programs .....	1,262	1,359	1,426	1,400	1,373	1,356	1,346	1,319	1,309	1,305	1,305	1,310	6,901	13,449
Mandatory programs:														
Social Security .....	982	1,041	1,102	1,165	1,234	1,307	1,384	1,465	1,550	1,638	1,733	1,831	6,192	14,408
Medicare .....	582	645	679	711	800	822	840	949	1,025	1,109	1,251	1,212	3,851	9,398
Medicaid and Market-Based Health Care Grant .....	389	419	418	491	483	502	512	527	550	567	585	602	2,406	5,237
Exchange subsidies (including Basic Health Program) .....	46	56	50	9	.....	.....	.....	.....	.....	.....	.....	.....	59	59
Other mandatory programs .....	523	615	587	595	638	630	629	659	693	710	759	716	3,079	6,617
Allowance for infrastructure initiative .....	.....	.....	5	26	40	50	40	19	10	5	5	*	160	199
Subtotal, mandatory programs .....	2,522	2,777	2,841	2,997	3,195	3,310	3,405	3,619	3,828	4,029	4,333	4,361	15,748	35,919
Net interest .....	325	393	479	548	610	664	702	733	762	788	810	823	3,002	6,918
Total outlays .....	4,109	4,529	4,746	4,945	5,177	5,330	5,453	5,671	5,899	6,122	6,447	6,495	25,651	56,286
<b>Receipts:</b>														
Individual income taxes .....	1,684	1,698	1,824	1,946	2,081	2,237	2,394	2,568	2,752	2,944	3,151	3,365	10,482	25,263
Corporation income taxes .....	205	216	255	284	315	371	418	443	429	418	428	432	1,643	3,794
Social insurance and retirement receipts:														
Social Security payroll taxes .....	855	911	949	1,003	1,059	1,113	1,174	1,235	1,305	1,371	1,455	1,530	5,299	12,194
Medicare payroll taxes .....	261	276	289	307	325	343	362	381	403	425	451	476	1,625	3,762
Unemployment insurance .....	45	44	46	46	47	48	49	52	54	54	56	58	236	510
Other retirement .....	10	11	11	14	17	19	22	24	26	27	28	29	83	217
Excise taxes .....	95	99	109	111	115	108	136	127	130	134	123	143	579	1,236
Estate and gift taxes .....	23	19	19	20	22	23	25	27	28	29	31	32	110	256
Customs duties .....	41	69	48	45	48	51	54	57	60	63	66	69	247	559
Deposits of earnings, Federal Reserve System .....	71	49	49	53	57	62	69	74	79	85	91	97	290	717
Other miscellaneous receipts .....	41	44	45	47	48	50	53	57	60	62	64	65	243	550
Allowance for empowering States and consumers to reform healthcare .....	.....	.....	-1	*	-3	-4	-4	-4	-4	-3	-4	-4	-13	-32
Total receipts .....	3,330	3,438	3,645	3,877	4,129	4,421	4,753	5,040	5,323	5,608	5,939	6,292	20,824	49,027
<b>Deficit .....</b>	<b>779</b>	<b>1,092</b>	<b>1,101</b>	<b>1,068</b>	<b>1,049</b>	<b>909</b>	<b>700</b>	<b>631</b>	<b>577</b>	<b>513</b>	<b>508</b>	<b>202</b>	<b>4,827</b>	<b>7,259</b>
Net interest .....	325	393	479	548	610	664	702	733	762	788	810	823	3,002	6,918
Primary deficit/surplus (-) .....	454	698	622	521	439	245	-1	-102	-185	-274	-301	-621	1,825	341
On-budget deficit .....	785	1,094	1,082	1,043	1,012	857	635	552	496	422	414	91	4,630	6,604
Off-budget deficit/surplus (-) .....	-6	-2	18	25	36	51	65	79	81	91	94	111	197	654

**Table S-4. Proposed Budget by Category—Continued**

(In billions of dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals	
													2020-2024	2020-2029
<b>Memorandum, budget authority for discretionary programs:</b>														
Defense .....	701	716	750	746	760	778	784	752	768	784	800	817	3,818	7,739
Non-defense .....	722	621	563	538	527	517	506	495	485	475	466	458	2,650	5,028
Total, discretionary budget authority .....	1,423	1,337	1,313	1,284	1,287	1,295	1,290	1,247	1,253	1,259	1,266	1,275	6,468	12,767
<b>Memorandum, empowering States and consumers to reform healthcare—Medicaid and other outlays for healthcare coverage:</b>														
Medicaid .....	389	419	418	368	357	374	381	392	413	427	441	455	1,898	4,025
Exchange Subsidies (including Basic Health Program) .....	46	56	50	9	.....	.....	.....	.....	.....	.....	.....	.....	59	59
Market-Based Health Care Grant .....	.....	.....	.....	123	126	128	131	134	138	141	144	147	508	1,212
Total, outlays .....	435	475	468	500	483	502	512	527	550	567	585	602	2,465	5,296

\* \$500 million or less.

**Table S-5. Proposed Budget by Category as a Percent of GDP**

(As a percent of GDP)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Averages	
													2020-2024	2020-2029
<b>Outlays:</b>														
Discretionary programs:														
Defense .....	3.1	3.2	3.2	3.2	3.1	2.9	2.8	2.7	2.5	2.5	2.4	2.3	3.0	2.8
Non-defense .....	3.2	3.2	3.1	2.8	2.5	2.3	2.1	1.9	1.8	1.7	1.6	1.5	2.5	2.1
Subtotal, discretionary programs .....	6.2	6.4	6.4	5.9	5.5	5.2	4.9	4.6	4.3	4.1	3.9	3.8	5.6	4.9
Mandatory programs:														
Social Security .....	4.9	4.9	4.9	4.9	5.0	5.0	5.1	5.1	5.1	5.2	5.2	5.3	5.0	5.1
Medicare .....	2.9	3.0	3.0	3.0	3.2	3.2	3.1	3.3	3.4	3.5	3.8	3.5	3.1	3.3
Medicaid and Market-Based Health Care Grant .....	1.9	2.0	1.9	2.1	2.0	1.9	1.9	1.8	1.8	1.8	1.8	1.7	1.9	1.9
Exchange subsidies (including Basic Health Program) .....	0.2	0.3	0.2	*									0.1	*
Other mandatory programs .....	2.6	2.9	2.6	2.5	2.6	2.4	2.3	2.3	2.3	2.2	2.3	2.1	2.5	2.4
Allowance for infrastructure initiative .....			*	0.1	0.2	0.2	0.1	0.1	*	*	*	*	0.1	0.1
Subtotal, mandatory programs .....	12.5	13.0	12.7	12.7	12.9	12.7	12.5	12.6	12.7	12.8	13.1	12.6	12.7	12.7
Net interest .....	1.6	1.8	2.1	2.3	2.5	2.6	2.6	2.6	2.5	2.5	2.4	2.4	2.4	2.4
Total outlays .....	20.3	21.3	21.2	21.0	20.9	20.5	20.0	19.8	19.6	19.4	19.5	18.7	20.7	20.0
<b>Receipts:</b>														
Individual income taxes .....	8.3	8.0	8.1	8.3	8.4	8.6	8.8	8.9	9.1	9.3	9.5	9.7	8.4	8.9
Corporation income taxes .....	1.0	1.0	1.1	1.2	1.3	1.4	1.5	1.5	1.4	1.3	1.3	1.2	1.3	1.3
Social insurance and retirement receipts:														
Social Security payroll taxes .....	4.2	4.3	4.2	4.3	4.3	4.3	4.3	4.3	4.3	4.3	4.4	4.4	4.3	4.3
Medicare payroll taxes .....	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.4	1.4	1.3	1.3
Unemployment insurance .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other retirement .....	0.1	0.1	*	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Excise taxes .....	0.5	0.5	0.5	0.5	0.5	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.5	0.4
Estate and gift taxes .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Customs duties .....	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Deposits of earnings, Federal Reserve System .....	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3
Other miscellaneous receipts .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Allowance for empowering States and consumers to reform healthcare ...			_*	*	_*	_*	_*	_*	_*	_*	_*	_*	_*	_*
Total receipts .....	16.5	16.1	16.3	16.5	16.7	17.0	17.4	17.6	17.7	17.8	17.9	18.1	16.8	17.3
<b>Deficit .....</b>	<b>3.8</b>	<b>5.1</b>	<b>4.9</b>	<b>4.5</b>	<b>4.2</b>	<b>3.5</b>	<b>2.6</b>	<b>2.2</b>	<b>1.9</b>	<b>1.6</b>	<b>1.5</b>	<b>0.6</b>	<b>3.9</b>	<b>2.8</b>
Net interest .....	1.6	1.8	2.1	2.3	2.5	2.6	2.6	2.6	2.5	2.5	2.4	2.4	2.4	2.4
Primary deficit/surplus (-) .....	2.2	3.3	2.8	2.2	1.8	0.9	_*	-0.4	-0.6	-0.9	-0.9	-1.8	1.5	0.3
On-budget deficit .....	3.9	5.1	4.8	4.4	4.1	3.3	2.3	1.9	1.6	1.3	1.3	0.3	3.8	2.5
Off-budget deficit/surplus (-) .....	_*	_*	0.1	0.1	0.1	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.2	0.2



**Table S-5. Proposed Budget by Category as a Percent of GDP—Continued**

(As a percent of GDP)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Averages	
													2020–2024	2020–2029
<b>Memorandum, budget authority for discretionary programs:</b>														
Defense .....	3.5	3.4	3.3	3.2	3.1	3.0	2.9	2.6	2.6	2.5	2.4	2.4	3.1	2.8
Non-defense .....	3.6	2.9	2.5	2.3	2.1	2.0	1.9	1.7	1.6	1.5	1.4	1.3	2.2	1.8
Total, discretionary budget authority .....	7.0	6.3	5.9	5.5	5.2	5.0	4.7	4.3	4.2	4.0	3.8	3.7	5.2	4.6
<b>Memorandum, empowering States and consumers to reform healthcare—Medicaid and other outlays for healthcare coverage:</b>														
Medicaid .....	1.9	2.0	1.9	1.6	1.4	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.5	1.4
Exchange Subsidies (including Basic Health Program) .....	0.2	0.3	0.2	*	.....	.....	.....	.....	.....	.....	.....	.....	0.1	*
Market-Based Health Care Grant .....	.....	.....	.....	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Total, outlays .....	2.2	2.2	2.1	2.1	2.0	1.9	1.9	1.8	1.8	1.8	1.8	1.7	2.0	1.9

\*0.05 percent of GDP or less.

**Table S-6. Mandatory and Receipt Proposals**

(Deficit increases (+) or decreases (-) in millions of dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals	
												2020-2024	2020-2029
<b>Mandatory Initiatives and Savings:</b>													
Agriculture:													
Establish Food Safety and Inspection Service (FSIS) user fee .....			-660	-660	-660	-660	-660	-660	-660	-660	-660	-2,640	-5,940
Establish Animal and Plant Health Inspection Service user fee .....		-22	-22	-23	-23	-24	-24	-24	-25	-25	-26	-114	-238
Establish Packers and Stockyards Program user fee .....		-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-125	-250
Establish Agricultural Marketing Service user fee .....		-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-100	-200
Adjust FSIS holiday and voluntary overtime user fee .....													
Eliminate the Rural Economic Development program .....				-5	-5							-10	-10
Improve Child Nutrition program integrity .....		-19	-124	-155	-188	-193	-198	-203	-208	-213	-218	-679	-1,719
Reform commodity purchases under Section 32 .....		-411	-432	-454	-476	-499	-523	-547	-571	-596	-621	-2,272	-5,130
Establish Forest Service Mineral Program cost recovery fee .....		-29	-14	1	1	1	1	1	1	1	1	-40	-35
Amend land uses cost recovery authority Limit eligibility for agricultural commodity payments to \$500,000 Adjusted Gross Income (AGI) .....		-2	-1									-3	-3
Streamline conservation programs .....		-63	-117	-132	-124	-114	-126	-154	-148	-164	-164	-550	-1,306
Eliminate lower priority Farm Bill programs .....		-210	-412	-617	-838	-1,040	-1,081	-1,131	-1,181	-1,181	-1,181	-3,117	-8,872
Eliminate Food for Progress food aid program .....		-54	-86	-97	-99	-100	-100	-100	-100	-100	-100	-436	-936
Tighten commodity payment limits and close loopholes .....		-166	-166	-166	-166	-166	-166	-166	-166	-166	-166	-830	-1,660
Eliminate Livestock Forage program .....		-149	-143	-141	-137	-135	-132	-130	-128	-127	-126	-705	-1,348
Eliminate the crop insurance 508(h) program .....		-680	-778	-769	-759	-758	-791	-815	-817	-827	-825	-3,744	-7,819
Limit Crop Insurance eligibility to \$500,000 AGI .....		-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-60	-120
Reduce Crop Insurance premium subsidies .....			-62	-69	-69	-68	-69	-68	-69	-78	-89	-268	-641
Cap Crop Insurance companies' underwriting gains .....			-2,253	-2,321	-2,507	-2,488	-2,497	-2,482	-2,504	-2,522	-2,542	-9,569	-22,116
Total, Agriculture .....					-417	-428	-423	-419	-421	-418	-422	-845	-2,948
		-1,862	-5,327	-5,665	-6,524	-6,729	-6,846	-6,955	-7,054	-7,133	-7,196	-26,107	-61,291
Commerce:													
Lease Shared Secondary Licenses .....		-40	-35	-35	-60	-65	-70	-70	-80	-80	-85	-235	-620

**Table S-6. Mandatory and Receipt Proposals—Continued**

(Deficit increases (+) or decreases (-) in millions of dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals	
												2020-2024	2020-2029
<b>Education:</b>													
Reform Federal student loans:													
Create single income-driven student loan repayment plan:													
Create single income-driven student loan repayment plan <sup>2</sup> .....		-1,343	-3,077	-4,725	-6,324	-7,643	-8,643	-9,129	-9,999	-10,511	-11,274	-23,112	-72,668
Eliminate standard repayment cap ... ..		-1,857	-3,232	-4,376	-5,220	-5,840	-6,227	-6,411	-6,563	-6,568	-6,422	-20,525	-52,716
Use combined AGI to calculate loan payments for married filing separately .....		-95	-170	-255	-326	-400	-445	-457	-505	-538	-580	-1,246	-3,771
Total, create single income-driven student loan repayment plan ... ..		-3,295	-6,479	-9,356	-11,870	-13,883	-15,315	-15,997	-17,067	-17,617	-18,276	-44,883	-129,155
Eliminate subsidized student loans .... ..		-659	-2,094	-2,471	-2,660	-2,726	-2,709	-2,768	-2,769	-2,724	-2,767	-10,610	-24,347
Eliminate Public Service Loan Forgiveness .....		-1,459	-2,842	-4,015	-4,975	-5,688	-6,226	-6,477	-6,819	-7,231	-7,281	-18,979	-53,013
Eliminate account maintenance fee payments to guaranty agencies .....		-501										-501	-501
Enact student loan risk sharing .....													
Total, Reform Federal student loans ... ..		-5,914	-11,415	-15,842	-19,505	-22,297	-24,250	-25,242	-26,655	-27,572	-28,324	-74,973	-207,016
Establish Education Freedom Scholarships <sup>1</sup> .....		893	4,847	4,928	5,006	4,974	5,036	4,916	4,934	4,960	4,994	20,648	45,488
Reduce improper payments in Pell Grants ... ..		-10	-21	-22	-22	-22	-23	-23	-24	-24	-24	-97	-215
Move Iraq-Afghanistan Service Grants into the Pell Grant program .....													
Expand Pell Grants to short-term programs .....		12	30	35	42	47	47	49	50	52	52	166	416
Reallocate mandatory Pell funding to support short-term programs .....		-12	-30	-35	-42	-47	-47	-49	-50	-52	-52	-166	-416
Total, Education .....		-5,031	-6,589	-10,936	-14,521	-17,345	-19,237	-20,349	-21,745	-22,636	-23,354	-54,422	-161,743
<b>Energy:</b>													
Repeal borrowing authority for Western Area Power Administration (WAPA) .... ..		-550	-615	455	-5	425	-225	225	-225	225	-225	-290	-515
Divest WAPA transmission assets .....			-847									-847	-847
Divest Southwestern Power Administration transmission assets .....			-16									-16	-16
Divest Bonneville Power Administration transmission assets .....			-2,334	-396	-414	-432	-395	-427	-438	-448	-459	-3,576	-5,743
Reform the laws governing how Power Marketing Administrations establish power rates .....		-247	-253	-259	-266	-274	-283	-291	-298	-304	-268	-1,299	-2,743
Restart Nuclear Waste Fund Fee in 2022 .....				-355	-354	-353	-345	-337	-337	-337	-337	-1,062	-2,755
Total, Energy .....		-797	-4,065	-555	-1,039	-634	-1,248	-830	-1,298	-864	-1,289	-7,090	-12,619

**Table S-6. Mandatory and Receipt Proposals—Continued**

(Deficit increases (+) or decreases (-) in millions of dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals		
												2020-2024	2020-2029	
Health and Human Services (HHS):														
Create child welfare flexible funding option .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Expand the Regional Partnership Grants program .....	.....	11	34	38	39	40	40	40	42	42	42	162	368	
Reauthorize Personal Responsibility Education Program and Sexual Risk Avoidance education .....	.....	5	80	53	8	2	.....	.....	.....	.....	.....	148	148	
Reauthorize Health Profession Opportunity Grants .....	.....	3	45	18	13	4	2	.....	.....	.....	.....	83	85	
Mitigate Impact of Temporary Assistance for Needy Families (TANF) and Social-Services Block Grant (SSBG) program changes on child care spending .....	.....	216	216	216	216	216	215	215	215	215	215	1,080	2,155	
Expand Access to National Directory of New Hires .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Reauthorize Healthy Marriage and Responsible Fatherhood Grants .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Fund States to provide parenting time services .....	.....	2	2	2	3	3	4	4	5	5	5	12	35	
Modernize and expand the Court Improvement Program .....	.....	9	26	30	30	30	30	30	31	35	29	125	280	
Promote family based care .....	.....	14	18	32	36	41	47	43	42	42	42	141	357	
Increase repatriation ceiling .....	.....	.....	1	1	1	1	1	1	1	1	1	4	9	
Build the supply of child care .....	.....	50	300	300	300	50	.....	.....	.....	.....	.....	1,000	1,000	
Establish an Unaccompanied Alien Children Contingency Fund .....	.....	480	221	22	7	4	4	.....	.....	.....	.....	734	738	
Create Child and Family Services review incentives .....	.....	.....	.....	7	8	8	8	21	22	18	18	23	110	
Drug pricing and payment improvements:														
Public Health:														
Improve 340B program integrity .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Establish and collect user fees from the 340B drug discount program from participating covered entities .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Reform exclusivity for first generics to spur greater competition and access .....	.....	-75	-85	-95	-100	-100	-120	-130	-145	-165	-145	-455	-1,160	
Reform 180-day exclusivity forfeiture provision for first generics to increase competition <sup>3</sup> .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Enhance Food and Drug Administration (FDA) authority to address abuse of petition process <sup>3</sup> .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	

**Table S-6. Mandatory and Receipt Proposals—Continued**

(Deficit increases (+) or decreases (-) in millions of dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals	
												2020-2024	2020-2029
Revise United States Pharmacopeia compendial requirements for biological products to encourage biosimilar development <sup>3</sup> .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Codify FDA's approach to determining new chemical entity exclusivity <sup>3</sup> .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, public health .....	.....	-75	-85	-95	-100	-100	-120	-130	-145	-165	-145	-455	-1,160
<b>Medicare:</b>													
Eliminate cost-sharing on generic drugs and biosimilars for low-income beneficiaries .....	.....	.....	-70	-90	-100	-90	-90	-110	-110	-130	-140	-350	-930
Exclude manufacturer discounts from the calculation of beneficiary out-of-pocket costs in the Medicare Part D coverage gap .....	.....	.....	-3,120	-5,260	-6,830	-8,230	-9,860	-9,170	-9,910	-11,590	-10,760	-23,440	-74,730
Establish a beneficiary out-of-pocket maximum in the Medicare Part D catastrophic phase .....	.....	.....	780	1,860	1,930	1,740	1,620	1,220	1,450	2,210	1,220	6,310	14,030
Give the Secretary authority to contract with pharmaceutical manufacturers entering into new coverage gap discount program agreements on a quarterly basis <sup>3</sup> .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Permanently authorize a successful pilot on retroactive Medicare Part D coverage for low-income beneficiaries .....	.....	-20	-20	-20	-30	-30	-30	-30	-40	-40	-40	-120	-300
Authorize the HHS Secretary to leverage Medicare Part D plans' negotiating power for certain drugs covered under Part B <sup>3</sup> .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Address abusive drug pricing by manufacturers by establishing an inflation limit for reimbursement of Medicare Part B drugs <sup>3</sup> .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Improve manufacturers' reporting of average sales prices to set accurate payment rates <sup>3</sup> .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Modify payment for drugs hospitals purchased through the 340B discount program and require a minimum level of charity care for hospitals to receive a payment adjustment related to uncompensated care <sup>3</sup> .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Eliminate pass-through payments for drugs, biologicals, and biosimilars .....	.....	-150	-280	-320	-350	-400	-440	-490	-550	-610	-680	-1,500	-4,270

**Table S-6. Mandatory and Receipt Proposals—Continued**

(Deficit increases (+) or decreases (-) in millions of dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals	
												2020-2024	2020-2029
Reduce Wholesale Acquisition Cost-based payments <sup>3</sup> .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduce average sales price-based payments when the primary patent expires to increase competition and reduce gaming <sup>3</sup> .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Medicare.....	.....	-170	-2,710	-3,830	-5,380	-7,010	-8,800	-8,580	-9,160	-10,160	-10,400	-19,100	-66,200
Medicaid:													
Clarify authorized generic sales under the Medicaid Drug Rebate program .....	.....	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-75	-150
Test allowing State Medicaid programs to negotiate prices directly with drug manufacturers and set formulary for coverage .....	.....	-5	-15	-25	-35	-40	-45	-50	-60	-65	-70	-120	-410
Impose greater penalties for manufacturer reporting of false information or false product data under the Medicaid Drug Rebate Program <sup>3</sup> .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Exclude brand name and authorized generic drug prices from Medicaid Federal upper limit .....	.....	-90	-90	-100	-100	-100	-100	-100	-100	-100	-100	-480	-980
Clarify definitions under the Medicaid Drug Rebate Program to prevent inappropriately low manufacturer rebates .....	.....	-26	-26	-27	-32	-32	-37	-38	-38	-43	-48	-143	-347
Allow rebates on drugs that exceed 100 percent of the Average Manufacturer Price <sup>3</sup> .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Medicaid.....	.....	-136	-146	-167	-182	-187	-197	-203	-213	-223	-233	-818	-1,887
Total, drug pricing and payment improvements.....	.....	-381	-2,941	-4,092	-5,662	-7,297	-9,117	-8,913	-9,518	-10,548	-10,778	-20,373	-69,247
Address opioids:													
Prevent abusive prescribing by establishing HHS reciprocity with the Drug Enforcement Administration to terminate provider prescribing authority <sup>3</sup> .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Allow States to extend Medicaid coverage for pregnant women with substance use disorder to one year postpartum .....	.....	25	20	25	25	25	25	25	25	25	25	120	245
Total, address opioids.....	.....	25	20	25	25	25	25	25	25	25	25	120	245
Medicare Appeals:													
Improve the Medicare appeals system .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

**Table S-6. Mandatory and Receipt Proposals—Continued**

(Deficit increases (+) or decreases (-) in millions of dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals		
												2020-2024	2020-2029	
Address wasteful spending, fraud, and abuse in Medicare:														
Improve and tailor the way Medicare educates beneficiaries about the program .....	.....	40	60	70	70	70	70	70	70	80	80	310	680	
Eliminate arbitrary thresholds and other burdens to encourage participation in advanced Alternative Payment Models <sup>3</sup> .....	.....	-350	-350	-240	100	220	60	20	50	90	120	-620	-280	
Simplify and eliminate reporting burdens for clinicians participating in the Merit-based Incentive Payment System .....	.....													
Tailor the frequency of skilled nursing facility surveys to more efficiently use resources and alleviate burden for top-performing nursing homes ...	.....													
Remove timeframe for initial surveys for End Stage Renal Disease facilities under the Bipartisan Budget Act of 2018 .....	.....													
Allow Centers for Medicare and Medicaid Services (CMS) flexibility to determine the frequency of Programs of All-Inclusive Care for the Elderly program audits .....	.....													
Eliminate the unnecessary requirement of a face-to-face provider visit for durable medical equipment .....	.....													
Remove the redundant requirement that physicians certify that all critical access hospital patients are expected to be discharged within 96 hours of admission .....	.....													
Create a consolidated hospital quality payment program .....	.....													
Authorize the Secretary to implement meaningful measures for the End Stage Renal Disease Quality Incentive Program .....	.....													
Increase End Stage Renal Disease networks funding to match Consumer Price Index <sup>3</sup> .....	.....													
Consolidate and block grant graduate medical education payments .....	.....	-790	-1,240	-2,110	-3,090	-4,030	-5,110	-6,120	-7,220	-8,440	-9,710	-11,260	-47,860	
Modify payments to hospitals for uncompensated care .....	.....		-6,030	-7,540	-8,620	-9,670	-10,780	-11,940	-13,180	-14,460	-15,790	-31,860	-98,010	
Reduce Medicare coverage of bad debts ...	.....	-410	-1,390	-2,940	-3,920	-4,250	-4,520	-4,810	-5,100	-5,420	-5,750	-12,910	-38,510	

**Table S-6. Mandatory and Receipt Proposals—Continued**

(Deficit increases (+) or decreases (-) in millions of dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals	
												2020-2024	2020-2029
Address excessive payment for post-acute care providers by establishing a unified payment system based on patients' clinical needs rather than the site of care .....	.....	-1,210	-2,880	-5,000	-7,670	-10,470	-12,280	-13,440	-14,700	-16,570	-16,930	-27,230	-101,150
Authorize long-term care hospital site neutral exceptions criteria .....	.....	-530	-820	-890	-950	-1,000	-1,060	-1,120	-1,150	-1,210	-1,270	-4,190	-10,000
Pay all hospital-owned physician offices located off-campus at the physician office rate .....	.....	-1,100	-2,010	-2,220	-2,460	-2,720	-2,990	-3,280	-3,600	-3,940	-4,340	-10,510	-28,660
Pay on-campus hospital outpatient departments at the physician office rate for certain services .....	.....	-4,670	-8,600	-9,670	-10,870	-12,170	-13,580	-15,170	-16,940	-18,840	-20,890	-45,980	-131,400
Redesign Outpatient Prospective Payment System and Ambulatory Surgical Center payment systems to make risk-adjusted payments <sup>3</sup> .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Implement value-based purchasing program for outpatient hospitals and ambulatory surgical centers <sup>3</sup> .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Expand basis for beneficiary assignment for Accountable Care Organizations .....	.....	.....	.....	-10	-10	-10	-10	-10	-10	-10	-10	-30	-80
Reform physician self-referral law to better support and align with alternative payment models and to address overutilization <sup>3</sup> .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reprioritize primary and preventive care in Medicare .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Require prior authorization when physicians order certain services excessively relative to their peers <sup>3</sup> .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reform and expand durable medical equipment competitive bidding .....	.....	.....	-390	-690	-740	-795	-855	-910	-985	-1,045	-1,110	-2,615	-7,520
Support coverage for innovative alternatives to durable medical equipment for treatment and management of diabetes <sup>3</sup> .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Allow for Federal/State coordinated review of dual eligible Special Needs Plan marketing materials .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Improve appeals notifications for dually eligible individuals in Integrated Health Plans .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Clarify the Part D special enrollment period for dually eligible beneficiaries ...	.....	-20	-20	-10	-20	-20	-20	-20	-20	-30	-30	-90	-210



**Table S-6. Mandatory and Receipt Proposals—Continued**

(Deficit increases (+) or decreases (-) in millions of dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals	
												2020-2024	2020-2029
Give Medicare beneficiaries with high deductible health plans the option to make tax deductible contributions to Health Savings Accounts or Medical Savings Accounts <sup>1</sup> .....	.....	.....	601	1,066	1,287	1,492	1,597	1,682	1,764	1,825	1,283	4,446	12,597
Expand prior authorization to additional Medicare fee-for-service items at high risk of fraud, waste, and abuse .....	.....	-430	-510	-540	-570	-610	-640	-680	-720	-760	-800	-2,660	-6,260
Prevent fraud by applying penalties on providers and suppliers who fail to update enrollment records .....	.....	-2	-2	-3	-3	-3	-3	-4	-4	-4	-4	-13	-32
Require reporting on clearinghouses and billing agents when Medicare providers and suppliers enroll in the program .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Ensure providers that violate Medicare's safety requirements and have harmed patients cannot quickly re-enter the program .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assess a penalty on physicians and practitioners who order services or supplies without proper documentation .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Improve safety and quality of care by publicly reporting Medicare survey and certification reports conducted by accreditation organizations .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Require providers and suppliers to produce Part B records to support Part D investigations or audits .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pass Treasury collection fees for CMS overpayment collections onto debtor .....	.....	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-100	-200
Improve efficiency and strengthen program integrity efforts in Medicare Parts C and D .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Implement targeted risk-adjustment pre-payment review in Medicare Advantage .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Clarify authority for the Healthcare Fraud Prevention Partnership .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Extend flexibility in annual Open Payments reporting deadline .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Require physician owned distributors to report in Open Payments .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Create authority to revoke or deny Medicare billing privileges based on medical board or independent review organizations .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, address wasteful spending, fraud, and abuse in Medicare .....	.....	-9,492	-23,601	-30,747	-37,486	-43,986	-50,141	-55,752	-61,765	-68,754	-75,171	-145,312	-456,895

**Table S-6. Mandatory and Receipt Proposals—Continued**

(Deficit increases (+) or decreases (-) in millions of dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals		
												2020-2024	2020-2029	
Address wasteful spending, fraud, and abuse in Medicaid:														
Strengthen CMS's ability to recoup Medicaid improper payments .....			-100	-430	-460	-490	-520	-550	-590	-620	-660	-1,480	-4,420	
Continue Medicaid Disproportionate Share Hospital (DSH) allotment reductions .....								-6,510	-6,490	-6,470	-6,450		-25,920	
Clarify Medicaid treatment of third party payments for DSH allotments .....														
Address inappropriate financing of Medicaid state share by public providers <sup>3</sup> .....														
Prohibit Medicaid payments to public providers in excess of costs <sup>3</sup> .....														
Consolidate provider screening for Medicaid and Children's Health Insurance Program (CHIP) .....														
Provide flexibility for enrolling out-of-State providers in Medicaid .....			1	1	1	1	1	1	1	1	1	4	9	
Streamline the Medicaid terminations process .....														
Expand Medicaid Fraud Control Unit review to additional care settings <sup>3</sup> ..														
Implement pre-payment controls to prevent inappropriate personal care services payments .....		-700	-730	-760	-800	-840	-880	-920	-970	-1,010	-1,060	-3,830	-8,670	
Rescind remaining balances from the Medicaid Improvement Fund .....			-6									-6	-6	
Total, address wasteful spending, fraud, and abuse in Medicaid .....		-700	-835	-1,189	-1,259	-1,329	-1,399	-7,979	-8,049	-8,099	-8,169	-5,312	-39,007	
Other Medicaid reforms:														
Implement Medicaid community engagement requirement .....		-8,300	-10,900	-11,500	-12,100	-12,800	-13,500	-14,200	-14,900	-15,700	-16,500	-55,600	-130,400	
Allow States to apply asset tests to Modified Adjusted Gross Income standard populations .....		-50	-100	-200	-210	-230	-240	-250	-260	-280	-290	-790	-2,110	
Reduce maximum allowable home equity for Medicaid eligibility .....			-570	-610	-650	-690	-730	-780	-820	-870	-930	-2,520	-6,650	
Require documentation of satisfactory immigration status before receipt of Medicaid benefits .....		-190	-190	-200	-210	-220	-230	-250	-260	-270	-290	-1,010	-2,310	
Modify the Medicaid fair hearing requirement to eliminate duplicative appeals .....														
Increase limit on Medicaid copayments for non-emergency use of emergency department .....		-60	-120	-120	-130	-140	-140	-150	-160	-170	-360	-570	-1,550	

**Table S-6. Mandatory and Receipt Proposals—Continued**

(Deficit increases (+) or decreases (-) in millions of dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals	
												2020-2024	2020-2029
Increase flexibility in the duration of section 1915(b) managed care waivers ...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Provide a pathway to make permanent established Medicaid managed care waivers .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, other Medicaid reforms .....	.....	-8,600	-11,880	-12,630	-13,300	-14,080	-14,840	-15,630	-16,400	-17,290	-18,370	-60,490	-143,020
CHIP:													
Strengthen the CHIP safety net for States .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public Health:													
Provide tax exemption for certain Health Resources and Services Administration (HRSA) and Indian Health Service (IHS) scholarship and loan repayment programs <sup>1</sup> .....	.....	24	32	32	32	32	32	35	35	35	36	152	325
Align substance use disorder treatment privacy protections with other confidentiality protections .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Extend Health Centers through 2021 ..	.....	1,800	3,920	2,160	80	40	.....	.....	.....	.....	.....	8,000	8,000
Extend the National Health Service Corps through 2021 .....	.....	68	248	226	56	16	6	.....	.....	.....	.....	614	620
Extend Teaching Health Centers Graduate Medical Education through 2021 .....	.....	67	114	59	13	.....	.....	.....	.....	.....	.....	253	253
Extend the Special Diabetes Programs for the National Institutes of Health and the IHS through 2021 .....	.....	179	255	107	38	11	6	3	1	.....	.....	590	600
Extend Family to Family Health Information Centers through 2021 .....	.....	2	6	4	.....	.....	.....	.....	.....	.....	.....	12	12
Extend Medicare enrollment assistance programs through 2021 .....	.....	38	38	.....	.....	.....	.....	.....	.....	.....	.....	76	76
Provide Federal Tort Claim Act coverage for IHS volunteers .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Authorize IHS to establish concurrent Federal/State jurisdiction at IHS Federal enclave properties .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Provide IHS discretionary use of all Title 38 personnel authorities .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Meet IHS loan repayment and scholarship service obligations on a half-time basis .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reauthorize the Ryan White HIV/AIDS Program <sup>3</sup> .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, public health .....	.....	2,178	4,613	2,588	219	99	44	38	36	35	36	9,697	9,886
Other Health:													
Provide an appropriation to pay Cost-Sharing Reductions (CSR) <sup>4</sup> .....	-6,301	479	.....	.....	.....	.....	.....	.....	.....	.....	.....	479	479

**Table S-6. Mandatory and Receipt Proposals—Continued**

(Deficit increases (+) or decreases (-) in millions of dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals		
												2020-2024	2020-2029	
Reduce the grace period for Exchange premiums <sup>1</sup> .....		-85	7										-78	-78
Introduce new minimum required contribution for premium tax credits <sup>1</sup> ...		-230	-115										-345	-345
Improve and expand access to Health Savings Accounts <sup>1</sup> .....			2,251	3,182	3,110	3,045	3,124	3,254	3,392	3,522	3,650	11,588	28,530	
Reform medical liability <sup>1</sup> .....		-141	-478	-1,300	-2,111	-2,806	-3,887	-4,716	-5,061	-5,495	-5,516	-6,836	-31,511	
Prohibit governmental discrimination against healthcare providers who refuse to cover abortion .....														
Protect the religious liberty of child welfare providers .....														
Provide CMS Program Management implementation funding .....		12	150	38								200	200	
Modify the U.S. Public Health Service Commissioned Corps retirement pay funding source .....														
Total, other health.....	-6,301	35	1,815	1,920	999	239	-763	-1,462	-1,669	-1,973	-1,866	5,008	-2,725	
Interactions:														
Medicare interactions .....		223	456	574	648	713	761	807	861	912	969	2,614	6,924	
Medicaid interactions .....		1,950	7,200	7,800	10,050	10,910	11,830	12,800	13,850	14,980	16,370	37,910	107,740	
Total, interactions .....		2,173	7,656	8,374	10,698	11,623	12,591	13,607	14,711	15,892	17,339	40,524	114,664	
Total, Health and Human Services (HHS)...	-6,301	-13,972	-24,210	-35,032	-45,105	-54,307	-63,249	-75,712	-82,271	-90,354	-96,602	-172,626	-580,814	
Homeland Security:														
Extend expiring Customs and Border Protection (CBP) fees .....									-967	-5,012	-5,109		-11,088	
Increase customs user fees .....		-199	-177	-186	-196	-210	-222	-238	-249	-259	-265	-968	-2,201	
Increase immigration user fees .....		-64	-9	-2	-10	-3	-19	-5	-21	-4	-13	-88	-150	
Establish Electronic Visa Update System user fee <sup>1</sup> .....														
Eliminate BrandUSA; make revenue available to CBP .....		-11	56	16								61	61	
Make full Electronic System for Travel Authorization receipts available to CBP <sup>1</sup> ...			91	152	174	180	187	192	199	-4	-4	597	1,167	
Establish an immigration services surcharge <sup>1</sup> .....		-466	-471	-479	-486	-494	-508	-523	-538	-554	-570	-2,396	-5,089	
Increase worksite enforcement penalties <sup>1</sup> ...		-13	-14	-15	-15	-15	-15	-15	-15	-15	-15	-72	-147	
Establish National Flood Insurance Program affordability assistance <sup>5</sup> .....		4	4	19	26	39	54	69	88	103	111	92	517	
Transfer immigration examination fees ..														
Reauthorize the Oil Spill Liability Trust Fund excise tax <sup>1,6</sup> .....		-403	-533	-539	-544	-551	-552	-536	-535	-543	-546	-2,570	-5,282	
Total, Homeland Security .....		-1,152	-1,053	-1,034	-1,051	-1,054	-1,075	-1,056	-2,038	-6,288	-6,411	-5,344	-22,212	

**Table S-6. Mandatory and Receipt Proposals—Continued**

(Deficit increases (+) or decreases (-) in millions of dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals		
												2020-2024	2020-2029	
<b>Interior:</b>														
Cancel Southern Nevada Public Land Management Act balances .....		-83	-69	-78	.....	.....	.....	.....	.....	.....	.....	.....	-230	-230
Repeal enhanced geothermal payments to counties .....		-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-20	-40
Reauthorize the Federal Lands Recreation Enhancement Act .....		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Establish a Public Lands Infrastructure Fund .....		260	715	1,040	1,300	1,300	1,040	585	260	.....	.....	.....	4,615	6,500
Total, Interior .....		173	642	958	1,296	1,296	1,036	581	256	-4	-4	.....	4,365	6,230
<b>Justice:</b>														
Establish a definite annual funding level for the Crime Victims Fund .....		-3,426	-2,270	-1,779	-1,347	-200	-200	-200	-200	-200	-200	-200	-9,022	-10,022
<b>Labor:</b>														
Improve Pension Benefit Guaranty Corporation (PBGC) Multiemployer solvency .....		65	-1,860	-1,925	-2,003	-2,005	781	-4,658	-2,086	-2,110	-2,117	-7,728	-17,918	
Reform PBGC single-employer premiums ... ..		.....	-233	-59	9	6	63	36	70	62	77	-277	31	
Expand Foreign Labor Certification fees ... ..		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Reform the Federal Employees' Compensation Act .....		-31	-26	-29	-18	-18	-19	-19	-20	-21	-19	-122	-220	
Reform the Trade Adjustment Assistance program .....		-51	-125	-187	-172	-72	-7	-16	-45	-72	-102	-607	-849	
Increase H-1B American Competitiveness and Workforce Improvement Act filing fee .....		-325	-207	-109	-19	.....	.....	.....	.....	.....	.....	.....	-660	-660
Establish a paid parental leave program:														
Provide paid parental leave benefits <sup>1,7</sup> .....		750	750	1,310	1,958	2,161	2,357	2,543	2,718	2,879	3,027	6,929	20,453	
Establish an Unemployment Insurance (UI) solvency standard <sup>1</sup> .....		.....	.....	-332	-678	-1,042	-1,472	-2,047	-404	-690	-1,062	-2,052	-7,727	
Improve UI program integrity <sup>1</sup> .....		-103	-225	-258	-259	-258	-370	-190	-133	-193	-244	-1,103	-2,233	
Total, establish a paid parental leave program .....		647	525	720	1,021	861	515	306	2,181	1,996	1,721	3,774	10,493	
Total, Labor .....		305	-1,926	-1,589	-1,182	-1,228	1,333	-4,351	100	-145	-440	-5,620	-9,123	
<b>Transportation:</b>														
Eliminate Off-System Bridges Set-Aside . . . . .		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
<b>Treasury:</b>														
Provide authority for Bureau of Engraving and Printing to construct a new facility <sup>1</sup> .....		-42	-5	-3	83	-360	-54	19	-3	-223	-3	.....	-339	-549
Increase and extend guarantee fee charged by Government Sponsored Enterprises .....		-224	-1,014	-1,616	-3,003	-4,352	-5,108	-4,971	-4,371	-3,771	-3,284	-10,209	-31,714	

**Table S-6. Mandatory and Receipt Proposals—Continued**

(Deficit increases (+) or decreases (-) in millions of dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals		
												2020-2024	2020-2029	
Subject Financial Research Fund to appropriations <sup>1,6</sup> .....			34	-12	-17	-17	-17	-17	-17	-17	-17	-17	-12	-97
Increase collections of delinquent Federal non-tax debt .....		-32	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32	-160	-320
Increase and streamline recovery of unclaimed assets .....		-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-30	-60
Implement tax enforcement program integrity cap adjustment <sup>1</sup> .....		-160	-818	-1,895	-3,166	-4,558	-5,899	-6,880	-7,510	-7,942	-8,241	-10,597	-47,069	
<i>Increase discretionary outlays from tax enforcement program integrity cap adjustment (non-add)</i> .....		320	693	1,040	1,386	1,737	1,850	1,865	1,875	1,885	1,893	5,176	14,544	
Increase oversight of paid tax return preparers <sup>1</sup> .....		-25	-35	-39	-44	-48	-53	-57	-62	-69	-75	-191	-507	
Provide more flexible authority for the Internal Revenue Service to address correctable errors <sup>1</sup> .....		-1,061	-1,584	-1,632	-1,685	-1,750	-1,809	-1,871	-1,934	-2,014	-2,086	-7,712	-17,426	
Repeal the qualified plug-in electric drive motor vehicle credit <sup>1</sup> .....		-34	-379	-386	-381	-319	-234	-207	-221	-208	-156	-1,499	-2,525	
Repeal exclusion of utility conservation subsidies <sup>1</sup> .....		-2	-10	-9	-8	-8	-7	-7	-6	-6	-5	-37	-68	
Repeal accelerated depreciation for renewable energy property <sup>1</sup> .....		-127	-395	-591	-655	-688	-690	-622	-534	-448	-352	-2,456	-5,102	
Repeal energy investment credit <sup>1</sup> .....		160	-274	-1,184	-1,457	-1,382	-1,254	-1,105	-1,019	-957	-916	-4,137	-9,388	
Repeal credit for residential energy efficient property <sup>1</sup> .....		-374	-676	-192	-34								-1,276	-1,276
Total, Treasury .....	-42	-1,890	-5,192	-7,511	-10,848	-13,214	-15,090	-15,778	-15,935	-15,473	-15,170	-38,655	-116,101	
Veterans Affairs (VA):														
Cap Post-9/11 GI Bill flight training programs at public schools .....		-28	-29	-30	-31	-32	-33	-34	-35	-38	-39	-150	-329	
Enhance burial benefits for veterans .....		3	3	3	8	3	4	4	13	2	5	20	48	
Reinstate Cost-of-Living Adjustment round-down .....		-36	-84	-129	-173	-229	-255	-266	-282	-297	-314	-651	-2,065	
Standardize and enhance VA Compensation and Pension benefit programs .....		-234	-269	-278	-288	-298	-309	-320	-331	-103	-269	-1,367	-2,699	
Standardize and improve veteran vocational rehabilitation and education benefit programs .....		2	1	1	1	1	1	1	1	1	2	6	12	
Standardize and improve Specially Adapted Housing programs .....			1	1	1	1						4	4	
Total, Veterans Affairs .....		-293	-377	-432	-482	-554	-592	-615	-634	-435	-615	-2,138	-5,029	
Corps of Engineers:														
Divest Washington Aqueduct .....				-123									-123	-123
Reform inland waterways financing <sup>1</sup> .....		-178	-178	-178	-178	-178	-178	-178	-178	-178	-178	-178	-890	-1,780
Total, Corps of Engineers.....		-178	-178	-301	-178	-178	-178	-178	-178	-178	-178	-1,013	-1,903	

**Table S-6. Mandatory and Receipt Proposals—Continued**

(Deficit increases (+) or decreases (-) in millions of dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals	
												2020-2024	2020-2029
<b>Environmental Protection Agency:</b>													
Expand use of pesticide licensing fees .....		5	4	4	4	4	3	2	1	1	1	21	29
<b>General Services Administration (GSA) <sup>8</sup>:</b>													
Increase employee contributions to 50 percent of cost, phased in at one percent per year <sup>1</sup> .....			-2,121	-4,400	-6,687	-8,627	-10,191	-11,505	-11,699	-11,762	-11,819	-21,835	-78,811
Implement defined contribution system for term employees <sup>1</sup> .....		33	90	92	93	95	98	100	102	104	106	403	913
Eliminate Federal Employees Retirement System COLA, reduce Civil Service Retirement System COLA by 0.5 percent .....		-1,308	-2,074	-2,910	-3,815	-4,789	-5,832	-6,949	-8,140	-9,409	-10,757	-14,896	-55,983
Eliminate the Special Retirement Supplement .....		-194	-601	-1,045	-1,529	-1,900	-2,141	-2,391	-2,650	-2,918	-3,196	-5,269	-18,565
Change retirement calculation from high-three years to high-five years .....		-359	-429	-502	-575	-650	-729	-810	-894	-980	-1,068	-2,515	-6,996
Reduce the G Fund interest rate .....		-3,549	-2,157	-2,263	-784	-806	-1,032	-1,305	-1,415	-1,536	-1,627	-9,559	-16,474
Loss of mandatory offsetting receipts from GSA proposals .....			8,630	10,742	13,050	15,037	16,662	18,219	18,655	18,958	19,253	47,459	139,206
Discretionary effect of GSA proposals .....			-6,441	-7,668	-8,908	-9,816	-10,400	-10,873	-10,646	-10,346	-10,046	-32,833	-85,144
Postal effect of GSA proposals .....			1,646	1,989	2,212	2,412	2,590	2,595	2,602	2,608	2,617	8,259	21,271
<b>Federal Employees Health Benefits (FEHB) Program:</b>													
Modify the Government contribution to FEHB premiums .....				-134	-209	-222	-235	-249	-263	-278	-294	-565	-1,884
Provide tax preemption for Federal Employees Dental/Vision Program ..													
Total, Federal Employees Health Benefits (FEHB) Program .....				-134	-209	-222	-235	-249	-263	-278	-294	-565	-1,884
Total, General Services Administration .....		-5,377	-3,457	-6,099	-7,152	-9,266	-11,210	-13,168	-14,348	-15,559	-16,831	-31,351	-102,467
<b>Other Independent Agencies:</b>													
Restructure the Consumer Financial Protection Bureau .....		-23	-508	-515	-527	-539	-552	-566	-579	-593	-607	-2,112	-5,009
Eliminate the Securities and Exchange Commission Reserve Fund .....			-17	-41	-50	-50	-50	-50	-50	-50	-50	-158	-408
Allow D.C. Courts to retain bar exam and application fees <sup>9</sup> .....													
Mandatory effects of agency eliminations .....													
<b>Federal Communications Commission:</b>													
Enact Spectrum License User Fee .....		-50	-150	-300	-450	-500	-500	-500	-500	-500	-500	-1,450	-3,950
Conduct spectrum auctions below six gigahertz .....		-300	-300									-6,000	-6,600
Total, Federal Communications Commission .....		-350	-450	-300	-450	-500	-500	-500	-500	-500	-6,500	-2,050	-10,550

**Table S-6. Mandatory and Receipt Proposals—Continued**

(Deficit increases (+) or decreases (-) in millions of dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals	
												2020-2024	2020-2029
<b>Postal Service:</b>													
Reform the Postal Service .....		-4,157	-7,837	-8,384	-9,023	-9,698	-10,388	-11,153	-11,991	-12,802	-12,794	-39,099	-98,227
<b>Tennessee Valley Authority:</b>													
Divest Tennessee Valley Authority transmission assets .....		229	-4,743	-124	-124	-124	-124	-124	-124	-124	-124	-4,886	-5,506
Total, other independent agencies.....		-4,301	-13,555	-9,364	-10,174	-10,911	-11,614	-12,393	-13,244	-14,069	-20,075	-48,305	-119,700
<b>Cross-cutting reforms:</b>													
Authorize additional Afghan Special Im- migrant Visas .....		25	37	39	36	33	32	29	28	27	27	170	313
Eliminate allocations to the Housing Trust Fund and Capital Magnet Fund <sup>1</sup> ..		-128	-145	-220	-293	-348	-367	-379	-398	-401	-404	-1,134	-3,083
Extend Joint Committee mandatory sequestration .....									10,016	-25,932	-34,280		-50,196
Improve clarity in worker classification and information reporting require- ments <sup>1</sup> .....		-86	-104	-138	-177	-206	-235	-271	-298	-315	-337	-711	-2,167
<b>Empowering States and consumers to reform healthcare <sup>1</sup>:</b>													
<b>Proposal modeled after the Gra- ham-Cassidy-Heller-Johnson bill:</b>													
Medicaid reforms .....		1,280	-69,795	-101,306	-103,061	-113,976	-126,207	-130,542	-145,462	-160,828	-178,178	-386,858	-1,128,075
Market-based healthcare grant programs .....			146,000	157,000	168,000	179,000	190,000	190,000	210,000	220,000	230,000	650,000	1,690,000
Other .....		12,149	-19,030	-43,649	-50,008	-50,372	-53,071	-56,041	-59,468	-62,126	-65,068	-150,910	-446,684
Total, proposal modeled after the Graham-Cassidy-Heller- Johnson bill .....		13,429	57,175	12,045	14,931	14,652	10,722	3,417	5,070	-2,954	-13,246	112,232	115,241
<b>Additional deficit reduction:</b>													
Medicaid reforms .....			-100	-3,100	-15,860	-23,140	-29,130	-36,510	-42,500	-49,900	-57,200	-42,200	-257,440
Market-based healthcare grant programs .....			-23,240	-31,417	-39,529	-47,574	-55,551	-52,459	-69,296	-76,060	-82,749	-141,760	-477,875
State implementation .....		1,000	750	250								2,000	2,000
Other .....		-10,000	-21,000	-5,000		-750	-750	-750	-750	-750	-750	-36,750	-40,500
Total, additional deficit reduction .....		-9,000	-43,590	-39,267	-55,389	-71,464	-85,431	-89,719	-112,546	-126,710	-140,699	-218,710	-773,815
Total, empowering States and consumers to reform healthcare .....		4,429	13,585	-27,222	-40,458	-56,812	-74,709	-86,302	-107,476	-129,664	-153,945	-106,478	-658,574
<b>Reform welfare programs:</b>													
Reform the Supplemental Nutrition Assis- tance Program .....		-17,401	-19,734	-21,348	-21,934	-22,533	-23,095	-23,659	-23,504	-23,364	-23,209	-102,950	-219,781
Reduce TANF block grant .....		-1,099	-1,447	-1,519	-1,552	-1,613	-1,609	-1,601	-1,620	-1,624	-1,600	-7,230	-15,284
Strengthen TANF .....													
Eliminate the TANF Contingency Fund .....		-545	-608	-608	-608	-608	-608	-608	-608	-608	-608	-2,977	-6,017
Get noncustodial parents to work .....		4	5	7	8	9	10	11	13	14	15	33	96



**Table S-6. Mandatory and Receipt Proposals—Continued**

(Deficit increases (+) or decreases (-) in millions of dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals	
												2020-2024	2020-2029
Strengthen Child Support enforcement and establishment .....		-24	-40	-58	-66	-76	-77	-79	-81	-84	-86	-264	-671
Establish a Child Support technology fund .....		35	-42	-52	-63	-74	-150	-163	-177	-242	-257	-196	-1,185
Eliminate SSBG .....		-1,360	-1,632	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-8,092	-16,592
Shift SSBG expenditures to Foster Care and Permanency .....		17	21	22	22	22	22	22	22	22	22	104	214
Require Social Security Number for Child Tax Credit, Earned Income Tax Credit, and credit for other dependents <sup>1</sup> .....		-1,780	-6,664	-6,754	-6,957	-7,104	-7,269	-7,531	-7,702	-7,902	-8,237	-29,259	-67,900
Promote Opportunity and Economic Mobility Demonstrations .....		22	41	60	79	98	78	59	40	21	2	300	500
Total, reform welfare programs.....		-22,131	-30,100	-31,950	-32,771	-33,579	-34,398	-35,249	-35,317	-35,467	-35,658	-150,531	-326,620
Reform Federal disability programs and improve payment integrity:													
Improve Supplemental Security Income (SSI) youth transition to work .....		-5	-26	-8	-39	-158	-292	-432	-580	-742	-839	-236	-3,121
Test new approaches to increase labor force participation .....		100	100	100	100	100	-2,480	-5,073	-9,094	-13,636	-17,769	500	-47,552
Reduce 12 month retroactive Disability Insurance (DI) benefits to six months ... ..		-316	-568	-741	-940	-1,044	-1,133	-1,214	-1,285	-1,352	-1,409	-3,609	-10,002
Create a family maximum benefit structure for SSI disabled children in multirecipient families .....		-784	-800	-865	-821	-782	-867	-888	-907	-997	-885	-4,052	-8,596
Offset overlapping unemployment and disability payments <sup>1</sup> .....			-76	-200	-241	-264	-272	-293	-306	-315	-321	-781	-2,288
Eliminate Workers Compensation reverse offsets .....				-21	-22	-23	-25	-26	-28	-30	-32	-66	-207
Change the representative fee and approval process .....			3	15	25	28	21	24	22	21	22	71	181
Simplify Administration of the SSI Program .....			-382	-98	-69	-46	-34	-23	-11	2	13	-595	-648
Allow State hearing officers to hold disability hearings .....													
Eliminate travel reimbursement for claimants' representatives .....													
Modernize the commissioner's collection of evidence to determine entitlement or eligibility .....													
Provide additional debt collection authority for civil monetary penalties and assessments .....													
Allow Government-wide use of CBP entry/exit data to prevent improper payments .....				-1	-5	-11	-18	-27	-35	-43	-41	-17	-181

**Table S-6. Mandatory and Receipt Proposals—Continued**

(Deficit increases (+) or decreases (-) in millions of dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals	
												2020-2024	2020-2029
Authorize Social Security Administration to use all collection tools to recover funds in certain scenarios .....	.....	.....	-2	-3	-4	-5	-5	-6	-6	-7	-8	-14	-46
Hold fraud facilitators liable for overpayments .....	.....	.....	.....	-1	-2	-2	-1	-1	-1	.....	-2	-5	-10
Expand mandatory electronic filing of W-2s <sup>1</sup> .....	.....	-39	-37	-36	-33	-32	-31	-30	-28	-27	-26	-177	-319
Increase overpayment collection threshold for Old Age, Survivors, and Disability Insurance .....	.....	-12	-77	-100	-110	-135	-161	-181	-237	-254	-251	-434	-1,518
Use death master file to prevent improper payments .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Exclude SSA debts from discharge in bankruptcy .....	.....	-4	-12	-20	-24	-29	-32	-34	-37	-39	-43	-89	-274
Improve collection of pension information from States and localities .....	.....	18	28	24	-474	-1,135	-1,614	-1,735	-1,645	-1,547	-1,429	-1,539	-9,509
Total, reform Federal disability programs and improve payment integrity .....	.....	-1,042	-1,849	-1,955	-2,659	-3,538	-6,944	-9,939	-14,178	-18,966	-23,020	-11,043	-84,090
Implement an infrastructure initiative:													
Support major investment in infrastructure .....	.....	4,750	23,750	38,000	47,500	38,000	19,000	9,500	4,750	4,750	.....	152,000	190,000
Establish a Federal Capital Revolving Fund <sup>10</sup> .....	.....	269	2,046	2,167	2,001	1,834	267	201	134	67	1	8,317	8,987
Total, implement an infrastructure initiative .....	.....	5,019	25,796	40,167	49,501	39,834	19,267	9,701	4,884	4,817	1	160,317	198,987
Total, cross-cutting reforms .....	.....	-13,914	7,220	-21,279	-26,821	-54,616	-97,354	-122,410	-142,739	-205,901	-247,616	-109,410	-925,430
<b>Total, mandatory and receipt proposals</b>	<b>-6,343</b>	<b>-51,750</b>	<b>-60,368</b>	<b>-100,649</b>	<b>-125,184</b>	<b>-169,001</b>	<b>-225,591</b>	<b>-273,482</b>	<b>-301,407</b>	<b>-379,318</b>	<b>-436,065</b>	<b>-506,952</b>	<b>-2,122,815</b>

Note: For receipt effects, positive figures indicate lower receipts. For outlay effects, positive figures indicate higher outlays. For net costs, positive figures indicate higher deficits.

<sup>1</sup> The estimates for this proposal include effects on receipts. The receipt effects included in the totals above are as follows:

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2020-2024	2020-2029
Establish Education Freedom Scholarships .....	.....	893	4,847	4,928	5,006	4,974	5,036	4,916	4,934	4,960	4,994	20,648	45,488
Give Medicare beneficiaries with high deductible health plans the option to make tax deductible contributions to Health Savings Accounts or Medical Savings Accounts .....	.....	.....	601	1,056	1,267	1,472	1,577	1,652	1,724	1,785	1,223	4,396	12,357
Provide tax exemption for certain HRSA and IHS scholarship and loan repayment programs .....	.....	24	32	32	32	32	32	35	35	35	36	152	325
Reduce the grace period for Exchange premiums .....	.....	-47	20	.....	.....	.....	.....	.....	.....	.....	.....	-27	-27
Introduce new minimum required contribution for premium tax credits .....	.....	.....	-38	.....	.....	.....	.....	.....	.....	.....	.....	-38	-38

**Table S-6. Mandatory and Receipt Proposals—Continued**

(Deficit increases (+) or decreases (-) in millions of dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals	
												2020-2024	2020-2029
Improve and expand access to Health Savings Accounts.....			2,122	2,997	2,933	2,872	2,948	3,077	3,216	3,339	3,467	10,924	26,971
Reform medical liability .....		-18	-64	-94	-117	-134	-183	-147	-33			-427	-790
Establish Electronic Visa Update System user fee .....		-34	-38	-42	-47	-52	-58	-64	-72	-79	-88	-213	-574
Make full Electronic System for Travel Authorization (ESTA) receipts available to CBP.....							1			-209	-216		-424
Establish an immigration services surcharge.....		-466	-471	-479	-486	-494	-508	-523	-538	-554	-570	-2,396	-5,089
Increase worksite enforcement penalties .....		-13	-14	-15	-15	-15	-15	-15	-15	-15	-15	-72	-147
Reauthorize the Oil Spill Liability Trust Fund excise tax .....		-403	-533	-539	-544	-551	-552	-536	-535	-543	-546	-2,570	-5,282
Provide paid parental leave benefits.....				-538	-803	-887	-966	-1,042	-1,113	-1,180	-1,241	-2,228	-7,770
Establish an Unemployment Insurance (UI) solvency standard .....				-332	-678	-1,042	-1,472	-2,047	-404	-690	-1,062	-2,052	-7,727
Improve UI program integrity.....			1	8	22	39	-54	143	214	169	140	70	682
Provide authority for Bureau of Engraving and Printing to construct new facility .....	-42	-5	-3	83	-360	-54	19	-3	-223	-3		-339	-549
Subject Financial Research Fund to appropriations.....			51	51	51	51	51	51	51	51	51	204	459
Implement tax enforcement program integrity cap adjustment.....		-160	-818	-1,895	-3,166	-4,558	-5,899	-6,880	-7,510	-7,942	-8,241	-10,597	-47,069
Increase oversight of paid tax return preparers .....		-19	-19	-21	-24	-26	-29	-32	-35	-39	-43	-109	-287
Provide more flexible authority for the Internal Revenue Service to address correctable errors .....		-419	-634	-666	-700	-736	-773	-812	-852	-893	-937	-3,155	-7,422
Repeal the qualified plug-in electric drive motor vehicle credit.....		-34	-379	-386	-381	-319	-234	-207	-221	-208	-156	-1,499	-2,525
Repeal exclusion of utility conservation subsidies .....		-2	-10	-9	-8	-8	-7	-7	-6	-6	-5	-37	-68
Repeal accelerated depreciation for renewable energy property .....		-127	-395	-591	-655	-688	-690	-622	-534	-448	-352	-2,456	-5,102
Repeal energy investment credit.....		160	-274	-1,184	-1,457	-1,382	-1,254	-1,105	-1,019	-957	-916	-4,137	-9,388
Repeal credit for residential energy efficient property .....		-374	-676	-192	-34							-1,276	-1,276
Reform inland waterways financing .....		-178	-178	-178	-178	-178	-178	-178	-178	-178	-178	-890	-1,780
Increase employee contributions to 50 percent of cost, phased in at 1 percent per year .....			-2,121	-4,400	-6,687	-8,627	-10,191	-11,505	-11,699	-11,762	-11,819	-21,835	-78,811
Implement defined contribution system for term employees .....		33	90	92	93	95	98	100	102	104	106	403	913
Expand mandatory electronic filing of W-2s .....		-12	-12	-12	-11	-11	-11	-11	-10	-10	-10	-58	-110
Eliminate allocations to the Housing Trust Fund and Capital Magnet Fund .....		-64	-72	-65	-66	-66	-66	-66	-67	-68	-70	-333	-670

**Table S-6. Mandatory and Receipt Proposals—Continued**

(Deficit increases (+) or decreases (-) in millions of dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals	
												2020-2024	2020-2029
Improve clarity in worker classification and information reporting requirements .....	.....	-86	-124	-147	-188	-220	-249	-282	-302	-321	-341	-765	-2,260
Empowering States and consumers to reform healthcare.....	.....	959	-24	3,489	4,014	4,355	4,081	3,688	3,415	3,737	3,901	12,793	31,615
Require Social Security Number for Child Tax Credit, Earned Income Tax Credit, and credit for other dependents .....	.....	-1,780	-3,587	-3,662	-3,764	-3,887	-4,028	-4,175	-4,328	-4,501	-4,694	-16,680	-38,406
Offset overlapping unemployment and disability payments.....	.....	.....	.....	.....	1	7	18	15	17	20	28	8	106
Total receipt effects of mandatory proposals .....	-42	-2,172	-2,720	-2,711	-6,950	-10,038	-13,556	-16,582	-15,986	-16,406	-17,554	-24,591	-104,675

<sup>2</sup>The single income-driven repayment plan proposal has sizable interactive effects with the proposals to eliminate subsidized loans and Public Service Loan Forgiveness. These effects, \$19.7 billion over 10 years, are included in the single income-driven repayment plan subtotal.

<sup>3</sup>Estimates were not available at the time of Budget publication.

<sup>4</sup>Fully fund CSR payments for qualified health plans that did not increase premiums to account for non-payment of CSRs.

<sup>5</sup>While this proposal increases outlays to provide means-tested assistance to low-income policyholders, the National Flood Insurance Program is also accelerating premium increases on other policyholders that currently do not pay full-risk premiums.

<sup>6</sup>Net of income offsets.

<sup>7</sup>The paid parental leave proposal consists of \$28,233 million in benefit and program administration costs, offset by \$7,770 million in savings associated with increased State revenues.

<sup>8</sup>The President's Budget proposes to transfer functions of the Office of Personnel Management to the GSA. For additional information on this reorganization proposal, please consult the Reorganization Chapter of the *Analytical Perspectives* volume.

<sup>9</sup>The proposal would allow the D.C. Courts to retain a portion of the bar examination and application fees it currently deposits into the D.C. Crime Victim's Compensation Fund. Retained fees are estimated at \$360,000 annually beginning in 2019.

<sup>10</sup>The Federal Capital Revolving Fund is capitalized with \$10 billion in mandatory funds in 2020. Agency repayments to the fund are reflected as offsetting collections, which reduce the total outlays estimated from the fund over the 10-year window. However, the initial \$10 billion in capitalization funding is fully expended by 2024.

**Table S-7. Proposed Discretionary Funding Levels in 2020 Budget**

(Net budget authority in billions of dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals 2020-2029
<b>Defense:</b>												
Current Law Funding Levels <sup>1</sup> .....	647	576	590	605	620	635	651	667	684	701	719	6,448
Proposed Base Changes <sup>2</sup> .....	.....	.....	.....	+135	+138	+139	+91	+91	+90	+89	+88	+861
<i>Defense Cap Adjustments:</i> <sup>3</sup>												
Emergency Requirements .....	.....	9	.....	.....	.....	.....	.....	.....	.....	.....	.....	9
Overseas Contingency Operations (OCO) levels .....	69	165	156	20	20	10	10	10	10	10	10	420
<b>Total, Defense</b> .....	<b>716</b>	<b>750</b>	<b>746</b>	<b>760</b>	<b>778</b>	<b>784</b>	<b>752</b>	<b>768</b>	<b>784</b>	<b>800</b>	<b>817</b>	<b>7,739</b>
<b>Non-Defense:</b>												
Current Law Funding Levels <sup>1</sup> .....	597	543	556	570	584	599	613	629	645	661	677	6,076
Proposed Base Changes <sup>2</sup> .....	.....	.....	-24	-49	-73	-98	-122	-148	-174	-199	-224	-1,110
<b>Proposed Base Funding</b> .....	<b>597</b>	<b>543</b>	<b>532</b>	<b>521</b>	<b>511</b>	<b>501</b>	<b>491</b>	<b>481</b>	<b>471</b>	<b>462</b>	<b>453</b>	<b>4,966</b>
<i>Federal Employee Retirement Cost Share</i>												
Reduction Proposal: <sup>4</sup> .....	.....	.....	-6	-8	-9	-10	-10	-11	-11	-10	-10	-85
<b>Non-Defense Cap Adjustments:</b>												
OCO <sup>5</sup> .....	12	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Emergency Requirements .....	2	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Program Integrity .....	2	2	3	3	4	4	5	5	5	5	5	40
Disaster Relief <sup>6</sup> .....	7	19	7	7	7	7	7	7	7	7	7	86
Wildfire Suppression .....	.....	2	2	2	2	2	2	2	2	2	2	23
<b>Total, Non-Defense Cap Adjustments</b> .....	<b>23</b>	<b>24</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>148</b>
<b>Total, Non-Defense with all Adjustments</b> .....	<b>620</b>	<b>567</b>	<b>538</b>	<b>526</b>	<b>515</b>	<b>505</b>	<b>495</b>	<b>484</b>	<b>475</b>	<b>466</b>	<b>458</b>	<b>5,029</b>
<b>Total, Discretionary Budget Authority</b> .....	<b>1,336</b>	<b>1,317</b>	<b>1,284</b>	<b>1,286</b>	<b>1,293</b>	<b>1,289</b>	<b>1,247</b>	<b>1,252</b>	<b>1,259</b>	<b>1,266</b>	<b>1,275</b>	<b>12,768</b>
<i>Memorandum - Appropriations Counted Outside of Discretionary Caps:</i>												
21st Century Cures Appropriations <sup>7</sup> .....	1	1	*	1	1	*	*	*	.....	.....	.....	4
Non-BBEDCA Emergency Funding <sup>8</sup> .....	.....	-5	.....	.....	.....	.....	.....	.....	.....	.....	.....	-5

\* \$500 million or less.

<sup>1</sup> The current law funding levels presented here are equal to the caps estimated for 2019 through 2021 in the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA) with separate categories of funding for “defense” (or Function 050) and “non-defense” (NDD) programs and include Office of Management and Budget (OMB) estimates of Joint Committee enforcement (also known as “sequestration”). For 2022 through 2029, programs are assumed to grow at current services growth rates.

<sup>2</sup> The 2020 Budget proposes funding levels at the existing 2020 BBEDCA caps for defense and NDD programs. In 2021, the Administration proposes no change to the existing defense and NDD caps but would fund defense programs at the existing cap while beginning an annual two percent (or “2-penny”) decrease to NDD programs. After 2021, the 2020 Budget proposes defense caps through 2029 that resource national defense requirements while NDD caps are proposed that would continue the 2-penny decrease for each year.

## Table S-7. Proposed Discretionary Funding Levels in 2020 Budget—Continued

(Net budget authority in billions of dollars)

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- <sup>3</sup> The 2020 Budget proposes to hold the national defense base budget to the current law BBEDCA cap levels for national defense programs in 2020 and 2021. In order to fully resource national defense requirements, funding above the current law caps will also be necessary. The Budget therefore increases OCO amounts in 2020 and 2021 to nearly \$165 billion and \$156 billion, respectively. These amounts fund direct war costs, enduring in-theater support, and certain base budget requirements. In addition, more than \$9 billion is requested in 2020 as an emergency requirement to address border security and hurricane recovery. After 2021, which is the final year of the discretionary caps in current law, outyear OCO amounts for 2022 and 2023 would be \$20 billion in each year and \$10 billion in 2024, consistent with the outyear OCO amounts included in OMB's 2019 Mid-Session Review. 2025 through 2029 amounts reflect a notional \$10 billion placeholder for OCO consistent with a potential transition of certain OCO costs into the base budget while continuing to fund contingency operations. The placeholder amounts for 2025 through 2029 do not reflect specific decisions or assumptions about OCO funding in any particular year.
- <sup>4</sup> This adjustment reflects savings from a reform proposed in the 2020 Budget that would reduce Federal agency costs through changes to current civilian employee retirement plans. After 2021, the Administration supports reductions to its proposed NDD caps for this reform.
- <sup>5</sup> The 2020 Budget continues the Administration's policy to shift NDD OCO amounts into base discretionary funding. No NDD OCO amounts are proposed in 2020 or the outyears.
- <sup>6</sup> "Disaster Relief" appropriations are amounts designated as such by the Congress provided they are for activities carried out pursuant to a Presidential disaster declaration under the Robert T. Stafford Disaster Relief and Emergency Assistance Act. These amounts are held to a funding ceiling that is determined annually according to a statutory formula. Based on its 2020 Budget assumptions, OMB estimates the 2020 ceiling to be more than \$21 billion and the Administration is requesting more than \$19 billion for Disaster Relief in 2020 to address significant and unprecedented recovery needs of recent hurricanes and wildfires. The Budget does not explicitly request disaster-designated appropriations in any year after 2020 and a placeholder set at the 10-year average level is included in each of the outyears. The Administration's disaster relief request is discussed in greater detail in the Budget Process chapter of the *Analytical Perspectives* volume of the Budget.
- <sup>7</sup> The 21st Century Cures Act permitted funds to be appropriated each year and not counted towards the discretionary caps so long as the appropriations were specifically provided for the authorized purposes. These amounts are displayed outside of the discretionary totals for this reason and the levels included through the budget window reflect authorized levels.
- <sup>8</sup> The 2020 Budget includes permanent cancellations of balances of emergency funding in the Departments of Energy and Housing and Urban Development that were not designated pursuant to BBEDCA. These cancellations are not being re-designated as emergency, therefore no savings are being achieved under the caps nor will the caps be adjusted for these cancellations.

**Table S-8. 2020 Discretionary Overview by Major Agency**

(Net budget authority in billions of dollars)

	2019 Estimate <sup>1</sup>	2020 Request	2020 Request less 2019 Estimate	
			Dollar	Percent
<b>Base, OCO, and Program Integrity Discretionary Funding:</b>				
<b>Cabinet Departments:</b>				
Agriculture <sup>2</sup> .....	24.4	20.8	-3.6	-14.8%
Commerce <sup>1</sup> .....	12.3	12.3	+	+0.4%
Defense <sup>3</sup> .....	685.0	718.3	+33.4	+4.9%
Education .....	70.5	62.0	-8.5	-12.0%
<i>Education, excluding Pell Grant cancellations</i> .....	71.1	64.0	-7.1	-10.0%
<i>Pell Grant cancellations</i> .....	-0.6	-2.0	-1.4	N/A
Energy .....	35.5	31.7	-3.8	-10.8%
<i>National Nuclear Security Administration</i> .....	15.1	16.5	+1.3	+8.9%
<i>Other Energy</i> .....	20.4	15.2	-5.2	-25.4%
Health and Human Services: <sup>4,5</sup> .....	101.7	89.6	-12.1	-11.9%
Homeland Security (DHS) .....	48.1	51.7	+3.6	+7.4%
Housing and Urban Development (HUD):				
<i>HUD gross total (excluding receipts)</i> .....	52.7	44.1	-8.6	-16.4%
<i>HUD receipts</i> .....	-9.3	-6.5	+2.8	-30.0%
Interior .....	14.0	12.5	-1.5	-10.9%
Justice .....	29.9	29.2	-0.7	-2.3%
Labor .....	12.1	10.9	-1.2	-9.7%
State and Other International Programs <sup>2,6</sup> .....	55.8	42.8	-13.0	-23.3%
Transportation .....	27.3	21.4	-5.9	-21.5%
Treasury <sup>7</sup> .....	12.9	13.1	+0.2	+1.5%
Veterans Affairs .....	86.6	93.1	+6.5	+7.5%
<b>Major Agencies:</b>				
Corps of Engineers .....	7.0	4.8	-2.2	-31.0%
Environmental Protection Agency .....	8.8	6.1	-2.8	-31.2%
National Aeronautics and Space Administration .....	20.7	21.0	+0.3	+1.4%
National Science Foundation .....	7.8	7.1	-0.7	-9.0%
Small Business Administration .....	0.7	0.7	+	-5.1%
Social Security Administration <sup>4</sup> .....	10.5	10.1	-0.4	-3.5%
Other Agencies .....	21.3	19.1	-2.1	-10.0%
Changes in mandatory programs .....	-7.7	-20.0	-12.2	N/A
Adjustment for 2019 Assumptions <sup>2</sup> .....	-0.9	.....	+0.9	N/A
<b>Subtotal, Base, OCO, and Program Integrity Funding</b> .....	<b>1,327.7</b>	<b>1,296.0</b>	<b>-31.7</b>	<b>-2.4%</b>
<b>Other Non-Defense Funding, including Cap Adjustments:</b>				
Emergency Requirements:				
HUD .....	1.7	.....	-1.7	N/A
Disaster Relief: <sup>8</sup>				
DHS .....	7.4	19.4	+12.1	+163.7%

**Table S–8. 2020 Discretionary Overview by Major Agency—Continued**

(Net budget authority in billions of dollars)

	2019 Estimate <sup>1</sup>	2020 Request	2020 Request less 2019 Estimate	
			Dollar	Percent
Wildfire Suppression:				
Agriculture .....	.....	2.0	+2.0	N/A
Interior .....	.....	0.3	+0.3	N/A
Subtotal, Wildfire Suppression .....	.....	2.3	+2.3	N/A
Non-BBEDCA Emergency Appropriations:				
Energy and HUD <sup>9</sup> .....	.....	–4.9	–4.9	N/A
<b>Subtotal, Other Non-Defense Funding .....</b>	<b>9.0</b>	<b>16.8</b>	<b>+7.8</b>	<b>+85.8%</b>
<b>Total, Discretionary Budget Authority .....</b>	<b>1,336.7</b>	<b>1,312.8</b>	<b>–24.0</b>	<b>–1.8%</b>
<i>Defense Total</i> .....	716.0	750.0	+34.0	+4.7%
<i>Non-Defense Total</i> .....	620.7	562.8	–58.0	–9.3%
<i>Memorandum, Non-Defense “Program Level” Budget Authority:</i>				
2020 Non-Defense “Program Level” Compared to 2019 Cap .....	597.0	569.4	–27.6	–4.6%
<i>Significant Non-Defense Offsets:</i>				
Proposed cancellations .....		–6.4		
HHS changes in mandatory programs .....		–19.7		
<i>Non-Defense Discretionary Budget Authority at 2020 cap .....</i>		543.2		

\* \$50 million or less.

<sup>1</sup> At the time the 2020 Budget was prepared, 2019 appropriations remained incomplete. The 2019 column reflects at the account level enacted full-year appropriations provided for agencies funded in Public Law 115–244 and in divisions A and B of Public Law 115–245. For all other agencies, the 2019 column reflects annualized continuing appropriations provided under the Continuing Appropriations Act, 2019 (division C of Public Law 115–245, as amended). Any changes in mandatory programs (CHIMPs) enacted in full-year bills have been rebased as mandatory while any CHIMPs continuing under the 2019 continuing resolution are included in the 2019 column. The 2019 levels are further adjusted to illustratively reflect an alternative level in 2019 for the 2020 Decennial Census. An allowance is also included to reflect the current law caps for 2019 for defense and NDD.

<sup>2</sup> Funding for Food for Peace Title II Grants is included in the State and Other International Programs total. Although the funds are appropriated to the Department of Agriculture, the funds are administered by the U.S. Agency for International Development (USAID).

<sup>3</sup> The Department of Defense funding level in this presentation includes \$9.2 billion requested as an emergency requirement to address border security and hurricane recovery.

<sup>4</sup> Funding from the Hospital Insurance and Supplementary Medical Insurance trust funds for administrative expenses incurred by the SSA that support the Medicare program are included in the HHS total and not in the SSA total.

<sup>5</sup> The total for HHS includes amounts authorized under the 21st Century Cures Act, which permitted funds to be appropriated each year for certain activities and not counted toward the discretionary caps so long as the appropriations were specifically provided for the authorized purposes.

<sup>6</sup> The State and International Programs total includes funding for the Department of State, USAID, Treasury International, and 12 international agencies.

<sup>7</sup> The total for the Department of the Treasury includes \$0.4 billion for a new cap adjustment related to program integrity in the Internal Revenue Service. See the Budget Process chapter of the *Analytical Perspectives* volume of the Budget for more information on this adjustment.

<sup>8</sup> “Disaster Relief” appropriations are amounts designated as such by the Congress provided they are for activities carried out pursuant to a Presidential disaster declaration under the Robert T. Stafford Disaster Relief and Emergency Assistance Act. These amounts are held to a funding ceiling that is determined annually according to a statutory formula. Based on its 2020 Budget assumptions, OMB estimates the 2020 ceiling to be more than \$21 billion and the Administration is requesting more than \$19 billion for Disaster Relief in 2020 to address significant and unprecedented recovery needs of recent hurricanes and wildfires. The Budget does not explicitly request disaster-designated appropriations in any year after 2020 and a placeholder set at the 10-year average level is included in each of the outyears. The Administration’s disaster relief request is discussed in greater detail in the Budget Process chapter of the *Analytical Perspectives* volume of the Budget.

<sup>9</sup> The 2020 Budget proposes to eliminate the Title 17 Innovative Technology Loan Guarantee Program and the Advanced Technology Vehicles Manufacturing Loan Program in the Department of Energy. This proposal includes a permanent cancellation of most of the remaining balances of emergency funding that were not designated pursuant to BBEDCA. This total also includes some smaller emergency cancellations in HUD. These cancellations are not being re-designated as emergency, therefore no savings are being achieved under the caps nor will the caps be adjusted for these cancellations.



**Table S-9. Economic Assumptions<sup>1</sup>**

(Calendar years)

	Actual	Projections											
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>Gross Domestic Product (GDP):</b>													
Nominal level, billions of dollars .....	19,485	20,497	21,565	22,694	23,851	25,061	26,330	27,665	29,050	30,475	31,957	33,512	35,141
Percent change, nominal GDP, year/year .....	4.2	5.2	5.2	5.2	5.1	5.1	5.1	5.1	5.0	4.9	4.9	4.9	4.9
Real GDP, percent change, year/year .....	2.2	2.9	3.2	3.1	3.0	3.0	3.0	3.0	2.9	2.8	2.8	2.8	2.8
Real GDP, percent change, Q4/Q4 .....	2.5	3.1	3.2	3.1	3.0	3.0	3.0	3.0	2.9	2.8	2.8	2.8	2.8
GDP chained price index, percent change, year/year ..	1.9	2.2	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
<b>Consumer Price Index,<sup>2</sup> percent change, year/year ...</b>	2.1	2.5	2.1	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3
<b>Interest rates, percent:<sup>3</sup></b>													
91-day Treasury bills <sup>4</sup> .....	0.9	1.9	2.7	3.1	3.2	3.2	3.1	3.0	3.0	3.0	3.0	3.0	3.0
10-year Treasury notes .....	2.3	2.9	3.4	3.6	3.8	3.8	3.7	3.7	3.7	3.7	3.7	3.7	3.7
<b>Unemployment rate, civilian, percent<sup>3</sup> .....</b>	4.4	3.9	3.6	3.6	3.7	3.9	4.0	4.1	4.2	4.2	4.2	4.2	4.2

Note: A more detailed table of economic assumptions appears in Chapter 2, "Economic Assumptions and Overview," in the *Analytical Perspectives* volume of the Budget.

<sup>1</sup> Based on information available as of mid-November 2018.

<sup>2</sup> Seasonally adjusted Consumer Price Index for all urban consumers.

<sup>3</sup> Annual average.

<sup>4</sup> Average rate, secondary market (bank discount basis).

**Table S-10. Federal Government Financing and Debt**

(Dollar amounts in billions)

	Actual 2018	Estimate											
		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
<b>Financing:</b>													
Unified budget deficit:													
Primary deficit/surplus (-)	454	698	622	521	439	245	-1	-102	-185	-274	-301	-621	
Net interest	325	393	479	548	610	664	702	733	762	788	810	823	
Unified budget deficit	779	1,092	1,101	1,068	1,049	909	700	631	577	513	508	202	
As a percent of GDP	3.9%	5.1%	4.9%	4.5%	4.2%	3.5%	2.6%	2.2%	1.9%	1.6%	1.5%	0.6%	
Other transactions affecting borrowing from the public:													
Changes in financial assets and liabilities: <sup>1</sup>													
Change in Treasury operating cash balance	225	*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Net disbursements of credit financing accounts:													
Direct loan and Troubled Asset Relief Program (TARP)													
equity purchase accounts	91	48	67	68	66	65	65	65	61	58	58	52	
Guaranteed loan accounts	-9	31	2	*	-2	-3	-4	-3	-3	-3	-3	-3	
Net purchases of non-Federal securities by the National Railroad Retirement Investment Trust (NRRIT)													
	*	-1	-1	-1	-1	-1	-1	-1	-1	-*	-*	-*	
Net change in other financial assets and liabilities <sup>2</sup>													
	-2	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Subtotal, changes in financial assets and liabilities	305	78	68	67	63	61	60	61	57	54	54	49	
Seigniorage on coins	..*	..*	..*	..*	..*	..*	..*	..*	..*	..*	..*	..*	
Total, other transactions affecting borrowing from the public													
	305	77	67	67	63	61	60	61	57	54	54	48	
Total, requirement to borrow from the public (equals change in debt held by the public)													
	1,084	1,169	1,168	1,135	1,112	970	760	692	634	567	562	251	
<b>Changes in Debt Subject to Statutory Limitation:</b>													
Change in debt held by the public	1,084	1,169	1,168	1,135	1,112	970	760	692	634	567	562	251	
Change in debt held by Government accounts	172	144	114	140	99	131	176	113	108	..*	-62	60	
Change in other factors	10	2	3	2	2	2	2	2	2	2	2	2	
Total, change in debt subject to statutory limitation	1,266	1,316	1,285	1,278	1,213	1,103	939	806	744	570	503	312	
<b>Debt Subject to Statutory Limitation, End of Year:</b>													
Debt issued by Treasury	21,438	22,752	24,035	25,312	26,524	27,625	28,564	29,370	30,113	30,682	31,183	31,495	
Adjustment for discount, premium, and coverage <sup>3</sup>	37	39	40	41	42	44	45	45	45	46	47	47	
Total, debt subject to statutory limitation <sup>4</sup>	21,475	22,790	24,075	25,353	26,566	27,669	28,608	29,414	30,158	30,727	31,230	31,543	
<b>Debt Outstanding, End of Year:</b>													
Gross Federal debt: <sup>5</sup>													
Debt issued by Treasury	21,438	22,752	24,035	25,312	26,524	27,625	28,564	29,370	30,113	30,682	31,183	31,495	
Debt issued by other agencies	24	24	22	21	20	19	18	16	15	13	12	11	
Total, gross Federal debt	21,462	22,776	24,057	25,333	26,544	27,645	28,582	29,386	30,128	30,695	31,195	31,506	
As a percent of GDP	106.1%	107.0%	107.4%	107.5%	107.2%	106.3%	104.6%	102.4%	100.0%	97.2%	94.2%	90.7%	

**Table S-10. Federal Government Financing and Debt—Continued**

(Dollar amounts in billions)

	Actual 2018	Estimate										
		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Held by:												
Debt held by Government accounts .....	5,713	5,857	5,971	6,111	6,210	6,341	6,517	6,630	6,738	6,738	6,676	6,736
Debt held by the public <sup>6</sup> .....	15,750	16,919	18,087	19,222	20,334	21,304	22,064	22,756	23,390	23,957	24,519	24,770
As a percent of GDP .....	77.8%	79.5%	80.7%	81.6%	82.1%	81.9%	80.7%	79.3%	77.7%	75.9%	74.0%	71.3%
<b>Debt Held by the Public Net of Financial Assets:</b>												
Debt held by the public .....	15,750	16,919	18,087	19,222	20,334	21,304	22,064	22,756	23,390	23,957	24,519	24,770
Less financial assets net of liabilities:												
Treasury operating cash balance .....	385	385	385	385	385	385	385	385	385	385	385	385
Credit financing account balances:												
Direct loan and TARP equity purchase accounts .....	1,372	1,420	1,486	1,554	1,620	1,686	1,750	1,815	1,877	1,934	1,992	2,044
Guaranteed loan accounts .....	5	36	37	37	36	32	29	25	22	19	16	13
Government-sponsored enterprise preferred stock .....	113	113	113	113	113	113	113	113	113	113	113	113
Non-Federal securities held by NRRIT .....	26	25	24	23	22	21	21	20	20	19	19	19
Other assets net of liabilities .....	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60
Total, financial assets net of liabilities .....	1,840	1,918	1,986	2,053	2,116	2,178	2,238	2,299	2,356	2,411	2,465	2,514
Debt held by the public net of financial assets .....	13,910	15,001	16,101	17,169	18,218	19,126	19,826	20,457	21,033	21,546	22,054	22,256
As a percent of GDP .....	68.7%	70.5%	71.8%	72.9%	73.6%	73.5%	72.6%	71.3%	69.8%	68.2%	66.6%	64.1%

\* \$500 million or less.

<sup>1</sup> A decrease in the Treasury operating cash balance (which is an asset) is a means of financing a deficit and therefore has a negative sign. An increase in checks outstanding (which is a liability) is also a means of financing a deficit and therefore also has a negative sign.<sup>2</sup> Includes checks outstanding, accrued interest payable on Treasury debt, uninvested deposit fund balances, allocations of special drawing rights, and other liability accounts; and, as an offset, cash and monetary assets (other than the Treasury operating cash balance), other asset accounts, and profit on sale of gold.<sup>3</sup> Consists mainly of debt issued by the Federal Financing Bank (which is not subject to limit), the unamortized discount (less premium) on public issues of Treasury notes and bonds (other than zero-coupon bonds), and the unrealized discount on Government account series securities.<sup>4</sup> Legislation enacted February 9, 2018 (Public Law 115-123), temporarily suspended the debt limit through March 1, 2019.<sup>5</sup> Treasury securities held by the public and zero-coupon bonds held by Government accounts are almost all measured at sales price plus amortized discount or less amortized premium. Agency debt securities are almost all measured at face value. Treasury securities in the Government account series are otherwise measured at face value less unrealized discount (if any).<sup>6</sup> At the end of 2018, the Federal Reserve Banks held \$2,313.2 billion of Federal securities and the rest of the public held \$13,436.4 billion. Debt held by the Federal Reserve Banks is not estimated for future years.