

JUDICIAL BRANCH

SUPREME COURT OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, \$87,699,000, of which \$1,500,000 shall remain available until expended.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief justice and associate justices of the court.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0100–0–1–752	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	83	87	90
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	
1001 Discretionary unobligated balance brought fwd, Oct 1		2	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	82	82	87
Appropriations, mandatory:			
1200 Appropriation	3	3	3
1900 Budget authority (total)	85	85	90
1930 Total budgetary resources available	85	87	90
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		2	2
3010 New obligations, unexpired accounts	83	87	90
3020 Outlays (gross)	–81	–87	–90
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	82	82	87
Outlays, gross:			
4010 Outlays from new discretionary authority	78	82	87
4011 Outlays from discretionary balances		2	
4020 Outlays, gross (total)		84	87
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	3
4180 Budget authority, net (total)	85	85	90
4190 Outlays, net (total)	81	87	90

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by the Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in millions of dollars)

Identification code 010–0100–0–1–752	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	43	47	48
11.3 Other than full-time permanent	3	3	3
11.9 Total personnel compensation	46	50	51
12.1 Civilian personnel benefits	16	18	20
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	12	10	10
26.0 Supplies and materials	2	3	3
31.0 Equipment	5	4	4
99.9 Total new obligations, unexpired accounts	83	87	90

Employment Summary

Identification code 010–0100–0–1–752	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	488	522	522

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by 40 U.S.C. 6111 and 6112, \$16,390,000, to remain available until expended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0103–0–1–752	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Care of the Building and Grounds (Direct)	13	20	18
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		3	
1021 Recoveries of prior year unpaid obligations		1	2
1050 Unobligated balance (total)		4	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	16	16	16
1930 Total budgetary resources available	16	20	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		2	9
3010 New obligations, unexpired accounts	13	20	18
3020 Outlays (gross)	–11	–12	–14
3040 Recoveries of prior year unpaid obligations, unexpired		–1	–2
3050 Unpaid obligations, end of year	2	9	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		2	9
3200 Obligated balance, end of year	2	9	11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	16	16	16
Outlays, gross:			
4010 Outlays from new discretionary authority	11	12	12
4011 Outlays from discretionary balances			2
4020 Outlays, gross (total)	11	12	14
4180 Budget authority, net (total)	16	16	16
4190 Outlays, net (total)	11	12	14

CARE OF THE BUILDING AND GROUNDS—Continued

Object Classification (in millions of dollars)

Identification code 010-0103-0-1-752	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	2	1	1
25.4 Operation and maintenance of facilities	3	10	8
26.0 Supplies and materials	1	2	2
99.9 Total new obligations, unexpired accounts	13	20	18

Employment Summary

Identification code 010-0103-0-1-752	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	45	53	54

UNITED STATES COURT OF APPEALS FOR THE
FEDERAL CIRCUIT

Federal Funds

SALARIES AND EXPENSES

For salaries of officers and employees, and for necessary expenses of the court, as authorized by law, \$32,983,000.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010-0510-0-1-752	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	34	34	36
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	31	31	33
Appropriations, mandatory:			
1200 Appropriation	3	3	3
1900 Budget authority (total)	34	34	36
1930 Total budgetary resources available	34	34	36
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	7	7
3010 New obligations, unexpired accounts	34	34	36
3020 Outlays (gross)	-33	-34	-35
3050 Unpaid obligations, end of year	7	7	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	7	7
3200 Obligated balance, end of year	7	7	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	31	31	33
Outlays, gross:			
4010 Outlays from new discretionary authority	30	25	26
4011 Outlays from discretionary balances	3	6	6
4020 Outlays, gross (total)	33	31	32
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority		3	3
4180 Budget authority, net (total)	34	34	36
4190 Outlays, net (total)	33	34	35

The United States Court of Appeals for the Federal Circuit, located in Washington, D.C., has exclusive nationwide jurisdiction over a large

number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all international trade cases, all government contract cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, veterans cases, and many others. Additional subject areas have been added to this court's jurisdiction almost yearly. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. §1338(a), relating to patent laws generally, 35 U.S.C. §§145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. §1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. §2645(c); (C) final decisions of the United States Court of Appeals for Veterans Claims, 38 U.S.C. §7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. §2522 and 42 U.S.C. §§300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. §1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, Title II, Title One, Article VII, §174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. §1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. §7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. §755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. §607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. §142, 15 U.S.C. §1071, 37 CFR §§1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. §2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. §502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. §1219(a)(3) and 28 U.S.C. §2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. §8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. §1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. §1296.

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. §1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. §1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. §7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Appeals for Veterans Claims.

Legislation having an impact on the Federal Circuit is contained in P.L. 105-339 (51021) October 31, 1998, Veterans Employment Opportunities Act of 1998, which provides a remedy through the Merit Systems Protection

Board for those seeking review of the application of veterans preference rules to applicants for Federal employment.

Object Classification (in millions of dollars)

Identification code 010-0510-0-1-752	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	17	17	18
12.1 Civilian personnel benefits	4	5	5
23.1 Rental payments to GSA	6	6	6
25.2 Other services from non-Federal sources	5	5	6
31.0 Equipment	2	1	1
99.9 Total new obligations, unexpired accounts	34	34	36

Employment Summary

Identification code 010-0510-0-1-752	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	145	152	152

UNITED STATES COURT OF INTERNATIONAL TRADE

Federal Funds

SALARIES AND EXPENSES

For salaries of officers and employees of the court, services, and necessary expenses of the court, as authorized by law, \$19,930,000.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010-0400-0-1-752	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	20	21	22
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
1001 Discretionary unobligated balance brought fwd, Oct 1		1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	19	19	20
Appropriations, mandatory:			
1200 Appropriation	2	2	2
1900 Budget authority (total)	21	21	22
1930 Total budgetary resources available	21	22	23
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	10	8
3010 New obligations, unexpired accounts	20	21	22
3020 Outlays (gross)	-20	-23	-25
3050 Unpaid obligations, end of year	10	8	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	10	8
3200 Obligated balance, end of year	10	8	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	19	19	20
Outlays, gross:			
4010 Outlays from new discretionary authority	18	18	19
4011 Outlays from discretionary balances	2	3	4
4020 Outlays, gross (total)	20	21	23
Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority		2	2
4180 Budget authority, net (total)	21	21	22

4190 Outlays, net (total)	20	23	25
---------------------------------	----	----	----

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting customs and international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of Title 28 of the United States Code: Organization, sections 251-258; Jurisdiction, sections 1581-1585; and Procedures, sections 2631-2646.

Object Classification (in millions of dollars)

Identification code 010-0400-0-1-752	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	9	8
12.1 Civilian personnel benefits	2	2	3
23.1 Rental payments to GSA	7	8	9
25.2 Other services from non-Federal sources	2	1	1
31.0 Equipment	2	1	1
99.9 Total new obligations, unexpired accounts	20	21	22

Employment Summary

Identification code 010-0400-0-1-752	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	60	77	77

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Federal Funds

SALARIES AND EXPENSES

For the salaries of judges of the United States Court of Federal Claims, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, necessary expenses of the courts, and the purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, as authorized by law, \$5,383,970,000 (including the purchase of firearms and ammunition); of which not to exceed \$27,817,000 shall remain available until expended for space alteration projects and for furniture and furnishings related to new space alteration and construction projects.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of circuit and district judges (including judges of the territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99-660), not to exceed \$9,012,000, to be appropriated from the Vaccine Injury Compensation Trust Fund.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010-0920-0-1-752	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Courts of appeals	647	667	731
0002 District courts	2,649	2,687	2,749
0003 Bankruptcy courts	777	823	889

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 010–0920–0–1–752	2018 actual	2019 est.	2020 est.
0004 Probation/Pretrial	1,445	1,543	1,625
0799 Total direct obligations	5,518	5,720	5,994
0801 Salaries and Expenses (Reimbursable)	10	11	11
0803 Offsetting Collections	211	205	202
0899 Total reimbursable obligations	221	216	213
0900 Total new obligations, unexpired accounts	5,739	5,936	6,207
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	11	9
1001 Discretionary unobligated balance brought fwd, Oct 1	1	2	.....
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1050 Unobligated balance (total)	10	11	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5,099	5,099	5,384
Appropriations, mandatory:			
1200 Appropriation	404	415	422
Spending authority from offsetting collections, discretionary:			
1700 Collected	11	420	33
1701 Change in uncollected payments, Federal sources	226	.....	368
1750 Spending auth from offsetting collections, disc (total)	237	420	401
1900 Budget authority (total)	5,740	5,934	6,207
1930 Total budgetary resources available	5,750	5,945	6,216
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	541	551	528
3010 New obligations, unexpired accounts	5,739	5,936	6,207
3011 Obligations ("upward adjustments"), expired accounts	42	.....	.....
3020 Outlays (gross)	–5,733	–5,959	–6,204
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–36	.....	.....
3050 Unpaid obligations, end of year	551	528	531
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–342	–397	–397
3070 Change in uncollected pymts, Fed sources, unexpired	–226	.....	–368
3071 Change in uncollected pymts, Fed sources, expired	171	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–397	–397	–765
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	199	154	131
3200 Obligated balance, end of year	154	131	–234
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5,336	5,519	5,785
Outlays, gross:			
4010 Outlays from new discretionary authority	4,965	5,152	5,317
4011 Outlays from discretionary balances	364	392	465
4020 Outlays, gross (total)	5,329	5,544	5,782
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–171	–420	–186
4033 Non-Federal sources	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–172	–420	–186
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–226	.....	–368
4052 Offsetting collections credited to expired accounts	161	.....	153
4060 Additional offsets against budget authority only (total)	–65	.....	–215
4070 Budget authority, net (discretionary)	5,099	5,099	5,384
4080 Outlays, net (discretionary)	5,157	5,124	5,596
Mandatory:			
4090 Budget authority, gross	404	415	422
Outlays, gross:			
4100 Outlays from new mandatory authority	404	415	422
4180 Budget authority, net (total)	5,503	5,514	5,806
4190 Outlays, net (total)	5,561	5,539	6,018

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel, and all operating expenses of the United

States courts of appeals, district courts, bankruptcy courts, United States Court of Federal Claims, and United States Probation and Pretrial Services offices are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks, and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel, including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks, and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers, officer assistants and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, and equipment, and for rental of space, alterations, and related services for United States court facilities. It also provides for all expenses of law-enforcement related activities, which includes substance abuse and mental health treatment, Global Position Monitoring, purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, and operation and maintenance such as travel expenses incurred by probation officers, including travel costs related to the supervision of defendants and offenders in the community, and officer training expenses.

Object Classification (in millions of dollars)

Identification code 010–0920–0–1–752	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,783	1,861	1,951
11.3 Other than full-time permanent	801	826	869
11.9 Total personnel compensation	2,584	2,687	2,820
12.1 Civilian personnel benefits	873	916	939
13.0 Benefits for former personnel	8	9	10
21.0 Travel and transportation of persons	62	71	73
22.0 Transportation of things	4	5	5
23.1 Rental payments to GSA	1,003	1,009	1,039
23.2 Rental payments to others	35	42	43
23.3 Communications, utilities, and miscellaneous charges	104	119	126
24.0 Printing and reproduction	7	7	8
25.1 Advisory and assistance services	541	547	591
25.2 Other services from non-Federal sources	69	72	79
25.7 Operation and maintenance of equipment	17	19	20
26.0 Supplies and materials	18	19	21

31.0	Equipment	193	198	220
99.0	Direct obligations	5,518	5,720	5,994
99.0	Reimbursable obligations	221	216	213
99.9	Total new obligations, unexpired accounts	5,739	5,936	6,207

Employment Summary

Identification code 010-0920-0-1-752	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	27,634	27,870	27,921
2001 Reimbursable civilian full-time equivalent employment	38	43	43

DEFENDER SERVICES

For the operation of Federal Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under 18 U.S.C. 3006A and 3599, and for the compensation and reimbursement of expenses of persons furnishing investigative, expert, and other services for such representations as authorized by law; the compensation (in accordance with the maximums under 18 U.S.C. 3006A) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of expenses of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d)(1); the compensation and reimbursement of expenses of attorneys appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings; the compensation and reimbursement of travel expenses of guardians ad litem appointed under 18 U.S.C. 4100(b); and for necessary training and general administrative expenses, \$1,234,574,000, to remain available until expended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010-0923-0-1-752	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Defender Services (Direct)	1,125	1,118	1,265
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	78	44	30
1021 Recoveries of prior year unpaid obligations	8	25	
1033 Recoveries of prior year paid obligations	4		
1050 Unobligated balance (total)	90	69	30
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,079	1,079	1,235
1900 Budget authority (total)	1,079	1,079	1,235
1930 Total budgetary resources available	1,169	1,148	1,265
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	44	30	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	54	65	51
3010 New obligations, unexpired accounts	1,125	1,118	1,265
3020 Outlays (gross)	-1,106	-1,107	-1,260
3040 Recoveries of prior year unpaid obligations, unexpired	-8	-25	
3050 Unpaid obligations, end of year	65	51	56
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	54	65	51
3200 Obligated balance, end of year	65	51	56
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,079	1,079	1,235
Outlays, gross:			
4010 Outlays from new discretionary authority	1,067	1,068	1,198
4011 Outlays from discretionary balances	39	39	62
4020 Outlays, gross (total)	1,106	1,107	1,260

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-4		
4040 Offsets against gross budget authority and outlays (total)	-4		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	4		
4070 Budget authority, net (discretionary)	1,079	1,079	1,235
4080 Outlays, net (discretionary)	1,102	1,107	1,260
4180 Budget authority, net (total)	1,079	1,079	1,235
4190 Outlays, net (total)	1,102	1,107	1,260

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, or C misdemeanor, or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 4201-18); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of a condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition or other hearing (18 U.S.C. 4241-48); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act, and also under 18 U.S.C. 3599 in capital representations; for the operation of the Federal Defender Organizations; for the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minors or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation and reimbursement of expenses of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; (2) appointed pursuant to 28 U.S.C. 1875(d)(1) to represent jurors in civil actions for the protection of their employment; and (3) appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings.

Object Classification (in millions of dollars)

Identification code 010-0923-0-1-752	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	335	335	371
12.1 Civilian personnel benefits	112	112	134
13.0 Benefits for former personnel			1
21.0 Travel and transportation of persons	14	14	15
23.1 Rental payments to GSA	41	41	45
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	8	8	10
25.2 Other services	442	435	492
26.0 Supplies and materials	2	2	2
31.0 Equipment	15	15	18
41.0 Grants, subsidies, and contributions	155	155	176
99.0 Direct obligations	1,125	1,197	1,265
99.9 Total new obligations, unexpired accounts	1,125	1,118	1,265

DEFENDER SERVICES—Continued
Employment Summary

Identification code 010-0923-0-1-752	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	2,942	3,019	3,127

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71.1(h)), \$51,851,000, to remain available until expended: Provided, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under 5 U.S.C. 5332.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010-0925-0-1-752	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0003 Grand jurors	15	17	18
0004 Petit jurors	35	35	35
0900 Total new obligations, unexpired accounts	50	52	53
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	1
1021 Recoveries of prior year unpaid obligations	1		1
1050 Unobligated balance (total)	1	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	51	51	52
1930 Total budgetary resources available	52	53	54
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	50	52	53
3020 Outlays (gross)	-49	-52	-52
3040 Recoveries of prior year unpaid obligations, unexpired	-1		-1
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	51	51	52
Outlays, gross:			
4010 Outlays from new discretionary authority	48	51	52
4011 Outlays from discretionary balances	1	1	
4020 Outlays, gross (total)	49	52	52
4180 Budget authority, net (total)	51	51	52
4190 Outlays, net (total)	49	52	52

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely upon the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States Attorneys.

Object Classification (in millions of dollars)

Identification code 010-0925-0-1-752	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	24	25	25
21.0 Travel and transportation of persons (jurors)	22	22	22
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services (meals and lodging furnished sequestered juror)	1	2	3
26.0 Supplies and materials (Provisions for Juror Food/Beverages)	1	1	1
99.9 Total new obligations, unexpired accounts	50	52	53

COURT SECURITY

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses, not otherwise provided for, incident to the provision of protective guard services for United States courthouses and other facilities housing Federal court operations, and the procurement, installation, and maintenance of security systems and equipment for United States courthouses and other facilities housing Federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702), \$641,273,000, of which not to exceed \$20,000,000 shall remain available until expended, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering the Judicial Facility Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010-0930-0-1-752	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Court Security (Direct)	580	611	653
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	18	26	12
1012 Unobligated balance transfers between expired and unexpired accounts	10	10	10
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	30	36	22
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	587	587	641
1930 Total budgetary resources available	617	623	663
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-11		
1941 Unexpired unobligated balance, end of year	26	12	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	172	174	185
3010 New obligations, unexpired accounts	580	611	653
3011 Obligations ("upward adjustments"), expired accounts	4		
3020 Outlays (gross)	-565	-600	-642
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-15		
3050 Unpaid obligations, end of year	174	185	196
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	172	174	185
3200 Obligated balance, end of year	174	185	196
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	587	587	641
Outlays, gross:			
4010 Outlays from new discretionary authority	466	440	481

4011	Outlays from discretionary balances	99	160	161
4020	Outlays, gross (total)	565	600	642
4180	Budget authority, net (total)	587	587	641
4190	Outlays, net (total)	565	600	642

This appropriation provides for the necessary expenses not otherwise provided for, incident to providing protective guard services for the United States courthouses and other facilities housing Federal court operations and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering the Judicial Facility Security Program or to the Federal Protective Service for costs associated with building security.

Object Classification (in millions of dollars)

Identification code 010-0930-0-1-752	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	9	9
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	1		1
23.1 Rental payments to GSA	8	8	8
25.2 Other services from non-Federal sources	433	452	477
25.3 Other goods and services from Federal sources	82	86	88
26.0 Supplies and materials	2		
31.0 Equipment	43	53	67
99.9 Total new obligations, unexpired accounts	580	611	653

Employment Summary

Identification code 010-0930-0-1-752	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	55	75	75

JUDICIARY FILING FEES**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 010-5100-0-2-752	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Filing Fees, U.S. Courts, Judiciary	231	209	205
2000 Total: Balances and receipts	231	209	205
Appropriations:			
Current law:			
2101 Judiciary Filing Fees	-231	-209	-205
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-5100-0-2-752	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Judiciary Filing Fees (Direct)	224	209	205
0900 Total new obligations, unexpired accounts (object class 25.2)	224	209	205
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	321	328	328
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	231	209	205
1930 Total budgetary resources available	552	537	533
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	328	328	328

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	340	401	360
3010 New obligations, unexpired accounts	224	209	205
3020 Outlays (gross)	-163	-250	-245
3050 Unpaid obligations, end of year	401	360	320
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	340	401	360
3200 Obligated balance, end of year	401	360	320

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	231	209	205
Outlays, gross:			
4100 Outlays from new mandatory authority	6	209	205
4101 Outlays from mandatory balances	157	41	40
4110 Outlays, gross (total)	163	250	245
4180 Budget authority, net (total)	231	209	205
4190 Outlays, net (total)	163	250	245

REGISTRY ADMINISTRATION**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 010-5101-0-2-752	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Fees, Registry Administration, Judiciary	2	1	1
2000 Total: Balances and receipts	2	1	1
Appropriations:			
Current law:			
2101 Registry Administration	-2	-1	-1
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-5101-0-2-752	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Registry Administration (Direct)	2	1	1
0900 Total new obligations, unexpired accounts (object class 25.2)	2	1	1
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	1	1
1930 Total budgetary resources available	2	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4		
3010 New obligations, unexpired accounts	2	1	1
3020 Outlays (gross)	-6	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4		

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	2	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	2	1	1
4101 Outlays from mandatory balances	4		
4110 Outlays, gross (total)	6	1	1
4180 Budget authority, net (total)	2	1	1
4190 Outlays, net (total)	6	1	1

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY INFORMATION TECHNOLOGY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010–5114–0–2–752	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Proceeds from Sale of Property, Judiciary Information Technology Fund	146	145	145
1140 Advances and Reimbursements, Judiciary Information Technology Fund	545	458	518
1199 Total current law receipts	691	603	663
1999 Total receipts	691	603	663
2000 Total: Balances and receipts	691	603	663
Appropriations:			
Current law:			
2101 Judiciary Information Technology Fund	–691	–603	–663
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010–5114–0–2–752	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Information Technology	635	682	683
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	149	233	154
1021 Recoveries of prior year unpaid obligations	28		
1050 Unobligated balance (total)	177	233	154
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	691	603	663
1930 Total budgetary resources available	868	836	817
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	233	154	134
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	380	377	440
3010 New obligations, unexpired accounts	635	682	683
3020 Outlays (gross)	–610	–619	–639
3040 Recoveries of prior year unpaid obligations, unexpired	–28		
3050 Unpaid obligations, end of year	377	440	484
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	380	377	440
3200 Obligated balance, end of year	377	440	484
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	691	603	663
Outlays, gross:			
4100 Outlays from new mandatory authority	311	277	305
4101 Outlays from mandatory balances	299	342	334
4110 Outlays, gross (total)	610	619	639
4180 Budget authority, net (total)	691	603	663
4190 Outlays, net (total)	610	619	639

The Judiciary Information Technology Fund provides the judiciary with a funds management tool which allows more effective and efficient planning, budgeting, and use of funds for information technology activities. The Fund was authorized "without fiscal year limitation," which allows the judiciary to carry forward funds for projects that incur obligations over multiple years. The Fund makes it possible to implement the *Long Range Plan for Information Technology in the Federal Judiciary* and to manage the information technology program over a multi-year planning cycle while maximizing efficiencies and benefits. The Fund is financed through deposits and transfers from appropriations, reimbursements, user fees, and the sale of surplus equipment.

Object Classification (in millions of dollars)

Identification code 010–5114–0–2–752	2018 actual	2019 est.	2020 est.
Direct obligations:			
21.0 Travel and transportation of persons	8	7	7
23.3 Communications, utilities, and miscellaneous charges	96	96	96
24.0 Printing and reproduction	5	5	5
25.1 Advisory and assistance services	261	291	291
25.3 Other goods and services from Federal sources	66	28	28
25.7 Operation and maintenance of equipment	23	78	79
26.0 Supplies and materials	9	9	9
31.0 Equipment	167	168	168
99.9 Total new obligations, unexpired accounts	635	682	683

ADMINISTRATIVE OFFICE OF THE UNITED STATES
COURTS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, \$96,945,000, of which not to exceed \$8,500 is authorized for official reception and representation expenses.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0927–0–1–752	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0002 Program direction and policy formulation	40	61	65
0012 Program Services	18	18	19
0013 Administrative Services	51	32	33
0014 Technology Services	1	1	1
0799 Total direct obligations	110	112	118
0801 Offsetting Collections	85	104	116
0900 Total new obligations, unexpired accounts	195	216	234
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	90	90	97
Spending authority from offsetting collections, discretionary:			
1700 Collected	93	126	137
1701 Change in uncollected payments, Federal sources	12		
1750 Spending auth from offsetting collections, disc (total)	105	126	137
1900 Budget authority (total)	195	216	234
1930 Total budgetary resources available	195	216	234
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	14	5
3010 New obligations, unexpired accounts	195	216	234
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	–193	–225	–233
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	14	5	6
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–11	–13	–13
3070 Change in uncollected pymts, Fed sources, unexpired	–12		
3071 Change in uncollected pymts, Fed sources, expired	10		
3090 Uncollected pymts, Fed sources, end of year	–13	–13	–13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	–8
3200 Obligated balance, end of year	1	–8	–7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	195	216	234
Outlays, gross:			
4010 Outlays from new discretionary authority	183	211	228

4011	Outlays from discretionary balances	10	14	5
4020	Outlays, gross (total)	193	225	233
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030	Federal sources	-103	-126	-137
	Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired	-12		
4052	Offsetting collections credited to expired accounts	10		
4060	Additional offsets against budget authority only (total)	-2		
4070	Budget authority, net (discretionary)	90	90	97
4080	Outlays, net (discretionary)	90	99	96
4180	Budget authority, net (total)	90	90	97
4190	Outlays, net (total)	90	99	96

The Administrative Office, pursuant to section 604 of Title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the judicial retirement and survivors annuities systems under Title 28, United States Code, sections 178, 376, and 377. The Administrative Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in millions of dollars)

Identification code 010-0927-0-1-752	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	76	81	86
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	77	82	87
12.1 Civilian personnel benefits	25	25	28
21.0 Travel and transportation of persons	2	2	2
25.2 Other services from non-Federal sources	3	2	
31.0 Equipment	3	1	1
99.0 Direct obligations	110	112	118
99.0 Reimbursable obligations	85	104	116
99.9 Total new obligations, unexpired accounts	195	216	234

Employment Summary

Identification code 010-0927-0-1-752	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	599	621	624
2001 Reimbursable civilian full-time equivalent employment	487	582	630

FEDERAL JUDICIAL CENTER*Federal Funds***SALARIES AND EXPENSES**

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, \$30,736,000; of which \$1,800,000 shall remain available through September 30, 2021, to provide education and training to Federal court personnel; and of which not to exceed \$1,500 is authorized for official reception and representation expenses.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010-0928-0-1-752	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Education and training	21	20	22
0002 Research	5	5	5
0003 Program support	4	4	4
0900 Total new obligations, unexpired accounts	30	29	31
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	29	29	31
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	30	29	31
1930 Total budgetary resources available	30	29	31
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	1
3010 New obligations, unexpired accounts	30	29	31
3020 Outlays (gross)	-30	-32	-30
3050 Unpaid obligations, end of year	4	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	1
3200 Obligated balance, end of year	4	1	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	30	29	31
Outlays, gross:			
4010 Outlays from new discretionary authority	26	28	29
4011 Outlays from discretionary balances	4	4	1
4020 Outlays, gross (total)	30	32	30
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030 Federal sources	-1		
4180 Budget authority, net (total)	29	29	31
4190 Outlays, net (total)	29	32	30

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. 620 et seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in millions of dollars)

Identification code 010-0928-0-1-752	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	15	15	16
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	6	5	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	30	29	31

Employment Summary

Identification code 010-0928-0-1-752	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	125	128	128

JUDICIAL RETIREMENT FUNDS*Federal Funds***PAYMENT TO JUDICIARY TRUST FUNDS****Program and Financing** (in millions of dollars)

Identification code 010-0941-0-1-752	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Payment to Judicial Officers' Retirement Fund	195	181	204

PAYMENT TO JUDICIARY TRUST FUNDS—Continued
Program and Financing—Continued

Identification code 010–0941–0–1–752	2018 actual	2019 est.	2020 est.
0002 Payment to Court of Federal Claims Judges Retirement Fund		5	4
0003 Payment to Judicial Survivors' Annuities Fund		26	32
0900 Total new obligations, unexpired accounts (object class 42.0)	195	212	240
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
Appropriation	195	212	240
1200 Total budgetary resources available	195	212	240
Change in obligated balance:			
Unpaid obligations:			
New obligations, unexpired accounts	195	212	240
3010 Outlays (gross)	–195	–212	–240
Budget authority and outlays, net:			
Mandatory:			
Budget authority, gross	195	212	240
Outlays, gross:			
Outlays from new mandatory authority	195	212	240
4100 Budget authority, net (total)	195	212	240
4190 Outlays, net (total)	195	212	240

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. 178, and annuities to participants' surviving widows, widowers, and dependent children, pursuant to 28 U.S.C. 376.

Trust Funds

JUDICIAL OFFICERS' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010–8122–0–7–602	2018 actual	2019 est.	2020 est.
0100 Balance, start of year		1	1
Receipts:			
Current law:			
Deductions from Employee Salaries and Voluntary Contributions, Judicial Officers' Annuity	4	3	4
1110 Interest and Profits on Investments, Judicial Officers' Annuity	–31	9	12
1140 Federal Payment to Judicial Officers Retirement Fund	161	181	204
1199 Total current law receipts	134	193	220
1999 Total receipts	134	193	220
2000 Total: Balances and receipts	134	194	221
Appropriations:			
Current law:			
Judicial Officers' Retirement Fund	–133	–193	–220
2101 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 010–8122–0–7–602	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0010 Judicial Officers Retirement Fund	106	111	117
0900 Total new obligations, unexpired accounts (object class 42.0)	106	111	117
Budgetary resources:			
Unobligated balance:			
Unobligated balance brought forward, Oct 1	630	657	739
Budget authority:			
Appropriations, mandatory:			
Appropriation (special or trust fund)	133	193	220
1201 Total budgetary resources available	763	850	959

1941	Memorandum (non-add) entries:			
	Unexpired unobligated balance, end of year	657	739	842
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	8	8	8
3010	New obligations, unexpired accounts	106	111	117
3020	Outlays (gross)	–106	–111	–117
3050	Unpaid obligations, end of year	8	8	8
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	8	8	8
3200	Obligated balance, end of year	8	8	8
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	133	193	220
	Outlays, gross:			
4100	Outlays from new mandatory authority	97	103	117
4101	Outlays from mandatory balances	9	8	
4110	Outlays, gross (total)	106	111	117
4180	Budget authority, net (total)	133	193	220
4190	Outlays, net (total)	106	111	117
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	639	672	740
5001	Total investments, EOY: Federal securities: Par value	672	740	843

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010–8110–0–7–602	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
Judicial Survivors Annuity, Deductions from Employees Salaries	7	10	9
1140 Judicial Survivors Annuity, Interest and Profits on Investments	–7	12	12
1140 Federal Payment to Judicial Survivors Annuities Fund	29	26	32
1199 Total current law receipts	29	48	53
1999 Total receipts	29	48	53
2000 Total: Balances and receipts	29	48	53
Appropriations:			
Current law:			
Judicial Survivors' Annuities Fund	–29	–48	–53
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010–8110–0–7–602		2018 actual	2019 est.	2020 est.
Obligations by program activity:				
0010	Judicial Survivor's Annuity Fund	29	32	33
0900	Total new obligations, unexpired accounts (object class 42.0)	29	32	33
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	505	505	521
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	29	48	53
1930	Total budgetary resources available	534	553	574
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	505	521	541
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		3	3
3010	New obligations, unexpired accounts	29	32	33
3020	Outlays (gross)	–26	–32	–33
3050	Unpaid obligations, end of year	3	3	3

Memorandum (non-add) entries:				
3100	Obligated balance, start of year		3	3
3200	Obligated balance, end of year	3	3	3
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	29	48	53
Outlays, gross:				
4100	Outlays from new mandatory authority	26	29	33
4101	Outlays from mandatory balances		3	
4110	Outlays, gross (total)	26	32	33
4180	Budget authority, net (total)	29	48	53
4190	Outlays, net (total)	26	32	33
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	507	511	521
5001	Total investments, EOY: Federal securities: Par value	511	521	541

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section, as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides annuities for participants' surviving widows, widowers, and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-8124-0-7-602	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1140 Federal Payment to Claims Court Judges' Retirement Fund	6	5	4
1140 Interest, Claims Court Judges' Retirement Fund	-2		1
1199 Total current law receipts	4	5	5
1999 Total receipts	4	5	5
2000 Total: Balances and receipts	4	5	5
Appropriations:			
Current law:			
2101 United States Court of Federal Claims Judges' Retirement Fund	-4	-5	-5
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-8124-0-7-602	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Court of Federal Claims Judges Retirement Fund	4	5	5
0900 Total new obligations, unexpired accounts (object class 42.0)	4	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	36	36	36
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	5	5
1930 Total budgetary resources available	40	41	41
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	36	36	36
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	4	5	5
3020 Outlays (gross)	-4	-5	-5

Budget authority and outlays, net:				
Mandatory:				
4090 Budget authority, gross	4	5	5	
Outlays, gross:				
4100 Outlays from new mandatory authority	4	5	5	
4180 Budget authority, net (total)	4	5	5	
4190 Outlays, net (total)	4	5	5	
Memorandum (non-add) entries:				
5000 Total investments, SOY: Federal securities: Par value	37	37	37	
5001 Total investments, EOY: Federal securities: Par value	37	37	37	

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. 178.

UNITED STATES SENTENCING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, \$19,265,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010-0938-0-1-752	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	19	19	19
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	19	19	19
1930 Total budgetary resources available	19	19	19
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	4
3010 New obligations, unexpired accounts	19	19	19
3020 Outlays (gross)	-18	-19	-19
3050 Unpaid obligations, end of year	4	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	4
3200 Obligated balance, end of year	4	4	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	19	19	19
Outlays, gross:			
4010 Outlays from new discretionary authority	15	16	16
4011 Outlays from discretionary balances	3	3	3
4020 Outlays, gross (total)	18	19	19
4180 Budget authority, net (total)	19	19	19
4190 Outlays, net (total)	18	19	19

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98-473, Title II), as amended. The Commission's principal purposes are to: (1) collect, analyze, and distribute a broad array of information on Federal crime and sentencing issues, serving as an information resource for the Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public; (2) establish sentencing policies and practices for the Federal courts, including guidelines prescribing the appropriate form and severity of punishment for offenders convicted of Federal crimes; (3) advise and assist the Congress and the executive branch in the development of effective and efficient crime policy; and (4) provide training to judges, prosecutors, probation officers, the defense bar, and other members of the criminal justice community on the application of the guidelines.

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 010-0938-0-1-752	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	11	12
12.1 Civilian personnel benefits	3	4	4
21.0 Travel and transportation of persons	1	.....	.....
25.2 Other services from non-Federal sources	3	2	2
31.0 Equipment	2	2	1
99.9 Total new obligations, unexpired accounts	19	19	19

Employment Summary

Identification code 010-0938-0-1-752	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	93	95	95

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2018 actual	2019 est.	2020 est.
Offsetting receipts from the public:			
010-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	4	.....	.....
General Fund Offsetting receipts from the public	4	.....	.....

ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such

appropriations, but no such appropriation, except "Courts of Appeals, District Courts, and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under sections 604 and 608 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in section 608.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for "Courts of Appeals, District Courts, and Other Judicial Services" shall be available for official reception and representation expenses of the Judicial Conference of the United States: Provided, That such available funds shall not exceed \$11,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

SEC. 304. Section 3315(a) of title 40, United States Code, shall be applied by substituting "Federal" for "executive" each place it appears.

SEC. 305. In accordance with 28 U.S.C. 561-569, and notwithstanding any other provision of law, the United States Marshals Service shall provide, for such courthouses as its Director may designate in consultation with the Director of the Administrative Office of the United States Courts, for purposes of a pilot program, the security services that 40 U.S.C. 1315 authorizes the Department of Homeland Security to provide, except for the services specified in 40 U.S.C. 1315(b)(2)(E). For building-specific security services at these courthouses, the Director of the Administrative Office of the United States Courts shall reimburse the United States Marshals Service rather than the Department of Homeland Security.

SEC. 306. (a) Section 203(c) of the Judicial Improvements Act of 1990 (Public Law 101-650; 28 U.S.C. 133 note), is amended in the second sentence (relating to the District of Kansas) following paragraph (12), by striking "28 years and 6 months" and inserting "29 years and 6 months".

(b) Section 406 of the Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006 (Public Law 109-115; 119 Stat. 2470; 28 U.S.C. 133 note) is amended in the second sentence (relating to the eastern District of Missouri) by striking "26 years and 6 months" and inserting "27 years and 6 months".

(c) Section 312(c)(2) of the 21st Century Department of Justice Appropriations Authorization Act (Public Law 107-273; 28 U.S.C. 133 note), is amended—

(1) in the first sentence by striking "17 years" and inserting "18 years";

(2) in the third sentence (relating to the central District of California), by striking "16 years and 6 months" and inserting "17 years and 6 months"; and

(3) in the fourth sentence (relating to the western district of North Carolina), by striking "15 years" and inserting "16 years".