

OVERSEAS CONTINGENCY OPERATIONS

DEPARTMENT OF DEFENSE—MILITARY PROGRAMS

MILITARY PERSONNEL

ACTIVE AND RESERVE FORCES

The following amounts include funds for pay, allowances, subsistence, and other personnel costs for Active and Reserve component service members activated for duty in Afghanistan, in Iraq and the Levant, and other areas around the world in support of Operation Freedom's Sentinel, Operation Inherent Resolve, and related missions as well as support for expanded European deterrence activities. The request includes funding for Guard and Reserve mobilization costs and many special pays for deployed troops, including imminent danger pay, family separation allowance, hardship duty pay, and other special and incentive pays.

Federal Funds

MILITARY PERSONNEL, ARMY

(Overseas contingency operations)

For an additional amount for "Military Personnel, Army", **[\$2,929,154,000]** **\$2,743,132,000**: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 021–2010–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Pay and Allowances of Officers			724
0002 Pay and Allowances of Enlisted			1,573
0004 Subsistence of Enlisted Personnel			402
0005 Permanent change of station travel			5
0006 Other military personnel costs			38
0900 Total new obligations, unexpired accounts			2,742
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2,743
1930 Total budgetary resources available			2,743
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			2,742
3020 Outlays (gross)			–2,469
3050 Unpaid obligations, end of year			273
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			273
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			2,743
Outlays, gross:			
4010 Outlays from new discretionary authority			2,469
4180 Budget authority, net (total)			2,743
4190 Outlays, net (total)			2,469

Object Classification (in millions of dollars)

Identification code 021–2010–8–1–051	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel – basic allowance for housing			453
11.7 Military personnel			1,766

11.9	Total personnel compensation	2,219
12.2	Military personnel benefits	301
12.2	Military personnel benefits	180
13.0	Benefits for former personnel	22
21.0	Travel and transportation of persons	1
22.0	Transportation of things	3
42.0	Insurance claims and indemnities	12
43.0	Interest and dividends	4
99.9	Total new obligations, unexpired accounts	2,742

MILITARY PERSONNEL, NAVY

(Overseas contingency operations)

For an additional amount for "Military Personnel, Navy", **[\$385,461,000]** **\$356,392,000**: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 017–1453–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Pay and allowances of officers			127
0002 Pay and allowances of enlisted personnel			181
0004 Subsistence of enlisted personnel			32
0005 Permanent change of station travel			9
0006 Other Military Personnel Costs			7
0900 Total new obligations, unexpired accounts			356
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			356
1930 Total budgetary resources available			356
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			356
3020 Outlays (gross)			–338
3050 Unpaid obligations, end of year			18
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			18
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			356
Outlays, gross:			
4010 Outlays from new discretionary authority			338
4180 Budget authority, net (total)			356
4190 Outlays, net (total)			338

Object Classification (in millions of dollars)

Identification code 017–1453–8–1–051	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel – basic allowance for housing			69
11.7 Military personnel			201
11.9 Total personnel compensation			270
12.2 Military personnel benefits			37
12.2 Military personnel benefits			34
13.0 Benefits for former personnel			3
21.0 Travel and transportation of persons			9
42.0 Insurance claims and indemnities			3

MILITARY PERSONNEL, NAVY—Continued
Object Classification—Continued

Identification code 017–1453–8–1–051	2018 actual	2019 est.	2020 est.
99.9 Total new obligations, unexpired accounts			356

MILITARY PERSONNEL, MARINE CORPS
(Overseas contingency operations)

For an additional amount for "Military Personnel, Marine Corps", **[\$109,232,000]** *\$104,213,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 017–1105–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Pay and allowances of officers			46
0002 Pay and allowances of enlisted personnel			54
0004 Subsistence of enlisted personnel			3
0006 Other military personnel costs			1
0900 Total new obligations, unexpired accounts			104
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			104
1930 Total budgetary resources available			104
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			104
3020 Outlays (gross)			–98
3050 Unpaid obligations, end of year			6
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			104
Outlays, gross:			
4010 Outlays from new discretionary authority			98
4180 Budget authority, net (total)			104
4190 Outlays, net (total)			98

Object Classification (in millions of dollars)

Identification code 017–1105–8–1–051	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			21
11.7 Military personnel			59
11.9 Total personnel compensation			80
12.2 Military personnel benefits			11
12.2 Military personnel benefits			13
99.9 Total new obligations, unexpired accounts			104

MILITARY PERSONNEL, AIR FORCE
(Overseas contingency operations)

For an additional amount for "Military Personnel, Air Force", **[\$964,508,000]** *\$1,007,594,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if*

the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 057–3500–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Pay and allowances of officers			222
0002 Pay and allowances of enlisted			615
0004 Subsistence of enlisted personnel			151
0006 Other Military Personnel Costs			19
0900 Total new obligations, unexpired accounts			1,007
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,008
1930 Total budgetary resources available			1,008
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1,007
3020 Outlays (gross)			–913
3050 Unpaid obligations, end of year			94
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			94
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,008
Outlays, gross:			
4010 Outlays from new discretionary authority			913
4180 Budget authority, net (total)			1,008
4190 Outlays, net (total)			913

Object Classification (in millions of dollars)

Identification code 057–3500–8–1–051	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			173
11.7 Military personnel			645
11.9 Total personnel compensation			818
12.2 Military personnel benefits			111
12.2 Military personnel benefits			58
13.0 Benefits for former personnel			12
42.0 Insurance claims and indemnities			8
99.9 Total new obligations, unexpired accounts			1,007

RESERVE PERSONNEL, ARMY

(Overseas contingency operations)

For an additional amount for "Reserve Personnel, Army", **[\$37,007,000]** *\$34,812,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 021–2070–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Reserve component training and support			35
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			35

1930	Total budgetary resources available	35
Change in obligated balance:		
Unpaid obligations:		
3010	New obligations, unexpired accounts	35
3020	Outlays (gross)	-32
3050	Unpaid obligations, end of year	3
Memorandum (non-add) entries:		
3200	Obligated balance, end of year	3
Budget authority and outlays, net:		
Discretionary:		
4000	Budget authority, gross	35
Outlays, gross:		
4010	Outlays from new discretionary authority	32
4180	Budget authority, net (total)	35
4190	Outlays, net (total)	32

Object Classification (in millions of dollars)

Identification code 021-2070-8-1-051	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.6	Military personnel - basic allowance for housing		1
11.7	Military personnel		23
11.9	Total personnel compensation		24
12.2	Military personnel benefits		6
12.2	Military personnel benefits		1
21.0	Travel and transportation of persons		4
99.9	Total new obligations, unexpired accounts		35

RESERVE PERSONNEL, NAVY

(Overseas contingency operations)

For an additional amount for "Reserve Personnel, Navy", **[\$11,100,000]** \$11,370,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 017-1405-8-1-051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001	Reserve Component Training and Support		11
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		11
1930	Total budgetary resources available		11
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		11
3020	Outlays (gross)		-10
3050	Unpaid obligations, end of year		1
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		1
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		11
Outlays, gross:			
4010	Outlays from new discretionary authority		10
4180	Budget authority, net (total)		11
4190	Outlays, net (total)		10

Object Classification (in millions of dollars)

Identification code 017-1405-8-1-051	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.6	Military personnel - basic allowance for housing		2
11.7	Military personnel		5
11.9	Total personnel compensation		7
12.2	Military personnel benefits		1
21.0	Travel and transportation of persons		3
99.9	Total new obligations, unexpired accounts		11

RESERVE PERSONNEL, MARINE CORPS

(Overseas contingency operations)

For an additional amount for "Reserve Personnel, Marine Corps", **[\$2,380,000]** \$3,599,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 017-1108-8-1-051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001	Reserve component training and support		4
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		4
1930	Total budgetary resources available		4
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		4
3020	Outlays (gross)		-4
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		4
Outlays, gross:			
4010	Outlays from new discretionary authority		4
4180	Budget authority, net (total)		4
4190	Outlays, net (total)		4

Object Classification (in millions of dollars)

Identification code 017-1108-8-1-051	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.6	Military personnel - basic allowance for housing		1
11.7	Military personnel		2
11.9	Total personnel compensation		3
21.0	Travel and transportation of persons		1
99.9	Total new obligations, unexpired accounts		4

RESERVE PERSONNEL, AIR FORCE

(Overseas contingency operations)

For an additional amount for "Reserve Personnel, Air Force", **[\$21,076,000]** \$16,428,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global*

RESERVE PERSONNEL, AIR FORCE—Continued

War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 057–3700–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Reserve component training and support			16
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			16
1930 Total budgetary resources available			16
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			16
3020 Outlays (gross)			–15
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			16
Outlays, gross:			
4010 Outlays from new discretionary authority			15
4180 Budget authority, net (total)			16
4190 Outlays, net (total)			15

Object Classification (in millions of dollars)

Identification code 057–3700–8–1–051	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			2
11.7 Military personnel			7
11.9 Total personnel compensation			9
12.2 Military personnel benefits			2
12.2 Military personnel benefits			1
21.0 Travel and transportation of persons			4
99.9 Total new obligations, unexpired accounts			16

NATIONAL GUARD PERSONNEL, ARMY
(Overseas contingency operations)

For an additional amount for "National Guard Personnel, Army", [\$195,283,000] \$202,644,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 021–2060–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Reserve Component Training and Support			203
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			203
1930 Total budgetary resources available			203
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			203
3020 Outlays (gross)			–186

3050	Unpaid obligations, end of year		17
3200	Memorandum (non-add) entries:		
	Obligated balance, end of year		17

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			203
Outlays, gross:			
4010 Outlays from new discretionary authority			186
4180 Budget authority, net (total)			203
4190 Outlays, net (total)			186

Object Classification (in millions of dollars)

Identification code 021–2060–8–1–051	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			15
11.7 Military personnel			135
11.9 Total personnel compensation			150
12.2 Military personnel benefits			27
12.2 Military personnel benefits			9
21.0 Travel and transportation of persons			17
99.9 Total new obligations, unexpired accounts			203

NATIONAL GUARD PERSONNEL, AIR FORCE

(Overseas contingency operations)

For an additional amount for "National Guard Personnel, Air Force", [\$5,460,000] \$5,624,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 057–3850–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Reserve component training and support			6
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			6
1930 Total budgetary resources available			6
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			6
3020 Outlays (gross)			–6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			6
Outlays, gross:			
4010 Outlays from new discretionary authority			6
4180 Budget authority, net (total)			6
4190 Outlays, net (total)			6

Object Classification (in millions of dollars)

Identification code 057–3850–8–1–051	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			1
11.7 Military personnel			3
11.9 Total personnel compensation			4
12.2 Military personnel benefits			1
21.0 Travel and transportation of persons			1

99.9 Total new obligations, unexpired accounts 6

OPERATION AND MAINTENANCE

The requests that follow would fund military operation and maintenance activities in Afghanistan, Iraq and the Levant, and other areas that directly support Operation Freedom's Sentinel, Operation Inherent Resolve, and other overseas contingency operations (OCO). The requests would also provide for certain base budget operation and maintenance activities of the Active and Reserve components of the Military Services, Defense Agencies, and Defense-Wide activities. The requests fund certain classified activities.

OCO requests finance the direct cost of combat operations as well as combat support activities. OCO funding is used for pre-deployment training, equipment, subsistence and logistics support, aircraft flying hours, ship steaming days, military intelligence activities, fuel and supply purchases, communications, maintenance, procurement of ammunition and missiles, and certain military personnel costs. OCO funding also finances activities that support contingency missions such as base and facility support, contract oversight, security cooperation, detainee operations, Defense Health Programs, family support programs, and counter-drug activities.

OCO requests also fund specific programs including the European Deterrence Initiative, the Afghanistan Security Forces Fund, the Commander's Emergency Response Program in Afghanistan, the Office of Security Cooperation-Iraq, the Counter-Islamic State of Iraq and Syria Train and Equip Fund, and funds to reimburse coalition allies.

Federal Funds

OPERATION AND MAINTENANCE, ARMY

(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Army", **[\$18,548,500,000] \$37,987,549,000: Provided**, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 021–2020–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Operating Forces			35,106
0002 Mobilization			132
0004 Administration and Service-wide Activities			2,750
0799 Total direct obligations			37,988
0801 Reimbursable program activity			4,709
0900 Total new obligations, unexpired accounts			42,697
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			37,988
Spending authority from offsetting collections, discretionary:			
1700 Collected			4,709
1900 Budget authority (total)			42,697
1930 Total budgetary resources available			42,697
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			42,697
3020 Outlays (gross)			–26,742
3050 Unpaid obligations, end of year			15,955
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			15,955

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			42,697
Outlays, gross:			
4010 Outlays from new discretionary authority			26,742
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources			–4,709
4040 Offsets against gross budget authority and outlays (total)			–4,709
4180 Budget authority, net (total)			37,988
4190 Outlays, net (total)			22,033

Object Classification (in millions of dollars)

Identification code 021–2020–8–1–051	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent			4,008
11.9 Total personnel compensation			4,008
21.0 Travel and transportation of persons			961
22.0 Transportation of things			1,740
23.1 Rental payments to GSA			158
23.2 Rental payments to others			358
23.3 Communications, utilities, and miscellaneous charges			1,334
24.0 Printing and reproduction			16
25.1 Advisory and assistance services			2,266
25.2 Other services from non-Federal sources			2,192
25.3 Other goods and services from Federal sources			2,301
25.3 Other goods and services from Federal sources			369
25.3 Other goods and services from Federal sources			2,255
25.4 Operation and maintenance of facilities			7,490
25.6 Medical care			16
25.7 Operation and maintenance of equipment			1,558
25.8 Subsistence and support of persons			158
26.0 Supplies and materials			8,039
31.0 Equipment			2,435
32.0 Land and structures			282
41.0 Grants, subsidies, and contributions			50
42.0 Insurance claims and indemnities			1
43.0 Interest and dividends			1
99.0 Direct obligations			37,988
99.0 Reimbursable obligations			4,709
99.9 Total new obligations, unexpired accounts			42,697

Employment Summary

Identification code 021–2020–8–1–051	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment			43,007
2001 Reimbursable civilian full-time equivalent employment			1,447

OPERATION AND MAINTENANCE, NAVY

(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Navy", **[\$5,172,155,000] \$31,734,683,000: Provided**, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 017–1804–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Operating forces			31,354
0002 Mobilization			208
0003 Training and recruiting			52
0004 Administration and servicewide activities			121
0799 Total direct obligations			31,735
0801 Reimbursable program activity			1,109
0900 Total new obligations, unexpired accounts			32,844

OPERATION AND MAINTENANCE, NAVY—Continued
Program and Financing—Continued

Identification code 017–1804–8–1–051	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			31,735
Spending authority from offsetting collections, discretionary:			
1700 Collected			1,109
1900 Budget authority (total)			32,844
1930 Total budgetary resources available			32,844
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			32,844
3020 Outlays (gross)			–22,689
3050 Unpaid obligations, end of year			10,155
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			10,155
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			32,844
Outlays, gross:			
4010 Outlays from new discretionary authority			22,689
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources			–1,109
4180 Budget authority, net (total)			31,735
4190 Outlays, net (total)			21,580

Object Classification (in millions of dollars)

Identification code 017–1804–8–1–051	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			3,981
11.3 Other than full-time permanent			25
11.5 Other personnel compensation			523
11.8 Special personal services payments			2
11.9 Total personnel compensation			4,531
12.1 Civilian personnel benefits			1,623
13.0 Benefits for former personnel			4
21.0 Travel and transportation of persons			496
22.0 Transportation of things			271
23.1 Rental payments to GSA			39
23.2 Rental payments to others			222
23.3 Communications, utilities, and miscellaneous charges			606
24.0 Printing and reproduction			4
25.1 Advisory and assistance services			229
25.2 Other services from non-Federal sources			323
25.3 Other goods and services from Federal sources			2,196
25.3 Other goods and services from Federal sources			82
25.3 Other goods and services from Federal sources			4,977
25.4 Operation and maintenance of facilities			545
25.5 Research and development contracts			1
25.7 Operation and maintenance of equipment			5,901
25.8 Subsistence and support of persons			84
26.0 Supplies and materials			5,823
31.0 Equipment			3,753
32.0 Land and structures			25
99.0 Direct obligations			31,735
99.0 Reimbursable obligations			1,109
99.9 Total new obligations, unexpired accounts			32,844

Employment Summary

Identification code 017–1804–8–1–051	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment			54,168
2001 Reimbursable civilian full-time equivalent employment			9,656

OPERATION AND MAINTENANCE, MARINE CORPS
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Marine Corps", **[\$1,292,995,000] \$5,123,470,000: Provided,** That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 017–1106–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Operating forces			5,027
0003 Training and recruiting			30
0004 Administration and Service-wide Activities			66
0799 Total direct obligations			5,123
0801 Reimbursable program activity			51
0900 Total new obligations, unexpired accounts			5,174
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			5,123
Spending authority from offsetting collections, discretionary:			
1700 Collected			51
1900 Budget authority (total)			5,174
1930 Total budgetary resources available			5,174

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			5,174
3020 Outlays (gross)			–3,125
3050 Unpaid obligations, end of year			2,049
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			2,049

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			5,174
Outlays, gross:			
4010 Outlays from new discretionary authority			3,125
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources			–51
4180 Budget authority, net (total)			5,123
4190 Outlays, net (total)			3,074

Object Classification (in millions of dollars)

Identification code 017–1106–8–1–051	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			690
11.3 Other than full-time permanent			3
11.5 Other personnel compensation			22
11.9 Total personnel compensation			715
12.1 Civilian personnel benefits			224
21.0 Travel and transportation of persons			336
22.0 Transportation of things			76
23.1 Rental payments to GSA			1
23.2 Rental payments to others			27
23.3 Communications, utilities, and miscellaneous charges			195
24.0 Printing and reproduction			9
25.1 Advisory and assistance services			671
25.2 Other services from non-Federal sources			232
25.3 Other goods and services from Federal sources			368
25.3 Other goods and services from Federal sources			24
25.3 Other goods and services from Federal sources			559
25.4 Operation and maintenance of facilities			165
25.6 Medical care			1
25.7 Operation and maintenance of equipment			206
25.8 Subsistence and support of persons			40
26.0 Supplies and materials			1,104
31.0 Equipment			133
32.0 Land and structures			34

41.0	Grants, subsidies, and contributions	3
99.0	Direct obligations	5,123
99.0	Reimbursable obligations	51
99.9	Total new obligations, unexpired accounts	5,174

Employment Summary

Identification code 017–1106–8–1–051	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment			8,913
2001 Reimbursable civilian full-time equivalent employment			603

OPERATION AND MAINTENANCE, AIR FORCE
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Air Force", **[\$9,828,674,000] \$33,028,712,000: Provided**, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 057–3400–8–1–051	2018 actual	2019 est.	2020 est.
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Obligations by program activity:			
0001	Operating forces		31,109
0002	Mobilization		1,381
0003	Training and recruiting		31
0004	Administration and servicewide activities		508
0799	Total direct obligations		33,029
0801	Reimbursable program activity		218
0900	Total new obligations, unexpired accounts		33,247

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		33,029
Spending authority from offsetting collections, discretionary:			
1700	Collected		218
1900	Budget authority (total)		33,247
1930	Total budgetary resources available		33,247

Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		33,247
3020	Outlays (gross)		–20,035
3050	Unpaid obligations, end of year		13,212
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		13,212

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		33,247
Outlays, gross:			
4010	Outlays from new discretionary authority		20,035
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources		–218
4180	Budget authority, net (total)		33,029
4190	Outlays, net (total)		19,817

Object Classification (in millions of dollars)

Identification code 057–3400–8–1–051	2018 actual	2019 est.	2020 est.
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Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent		2,004
11.3	Other than full-time permanent		1
11.5	Other personnel compensation		77
11.9	Total personnel compensation		2,082
12.1	Civilian personnel benefits		697

13.0	Benefits for former personnel		7
21.0	Travel and transportation of persons		776
22.0	Transportation of things		236
23.1	Rental payments to GSA		4
23.2	Rental payments to others		34
23.3	Communications, utilities, and miscellaneous charges		2,797
24.0	Printing and reproduction		5
25.1	Advisory and assistance services		441
25.2	Other services from non-Federal sources		724
25.3	Other goods and services from Federal sources		211
25.3	Other goods and services from Federal sources		50
25.3	Other goods and services from Federal sources		3,984
25.4	Operation and maintenance of facilities		706
25.5	Research and development contracts		8
25.6	Medical care		11
25.7	Operation and maintenance of equipment		11,336
25.8	Subsistence and support of persons		168
26.0	Supplies and materials		7,578
31.0	Equipment		377
32.0	Land and structures		774
41.0	Grants, subsidies, and contributions		4
42.0	Insurance claims and indemnities		19
99.0	Direct obligations		33,029
99.0	Reimbursable obligations		218
99.9	Total new obligations, unexpired accounts		33,247

Employment Summary

Identification code 057–3400–8–1–051	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment			29,019
2001 Reimbursable civilian full-time equivalent employment			1,830

OPERATION AND MAINTENANCE, DEFENSE-WIDE
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Defense-Wide", **[\$8,105,991,000] \$8,448,612,000: Provided**, That of the funds provided under this heading, not to exceed **[\$900,000,000] \$450,000,000**, to remain available until September 30, **[2020] 2021**, shall be for payments to reimburse key cooperating nations for logistical, military, and other support, including access, provided to United States military and stability operations in Afghanistan and to counter the Islamic State of Iraq and Syria: *Provided further*, That such reimbursement payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following notification to the appropriate congressional committees: *Provided further*, That these funds may be used for the purpose of providing specialized training and procuring supplies and specialized equipment and providing such supplies and loaning such equipment on a non-reimbursable basis to coalition forces supporting United States military and stability operations in Afghanistan and to counter the Islamic State of Iraq and Syria, and 15 days following notification to the appropriate congressional committees: **[Provided further]**, That these funds may be used to support the Government of Jordan in such amounts as the Secretary of Defense may determine, to enhance the ability of the armed forces of Jordan to increase or sustain security along its borders, upon 15 days prior written notification to the congressional defense committees outlining the amounts intended to be provided and the nature of the expenses incurred: **[Provided further]**, That of the funds provided under this heading, not to exceed **[\$793,442,000] \$1,061,968,000**, to remain available until September 30, **[2020] 2021**, shall be available to provide support and assistance to foreign security forces or other groups or individuals to conduct, support or facilitate counterterrorism, crisis response, or other Department of Defense security cooperation programs: *Provided further*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided in this paragraph: *Provided further*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued

Program and Financing (in millions of dollars)

Identification code 097–0100–8–1–999	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Operating forces			3,825
0004 Administration and servicewide activities			4,624
0799 Total direct obligations			8,449
0900 Total new obligations, unexpired accounts			8,449
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			8,449
1900 Budget authority (total)			8,449
1930 Total budgetary resources available			8,449
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			8,449
3020 Outlays (gross)			–5,407
3050 Unpaid obligations, end of year			3,042
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			3,042
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			8,449
Outlays, gross:			
4010 Outlays from new discretionary authority			5,407
4180 Budget authority, net (total)			8,449
4190 Outlays, net (total)			5,407

Object Classification (in millions of dollars)

Identification code 097–0100–8–1–999	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			65
11.3 Other than full-time permanent			1
11.5 Other personnel compensation			47
11.8 Special personal services payments			38
11.9 Total personnel compensation			151
12.1 Civilian personnel benefits			19
21.0 Travel and transportation of persons			214
22.0 Transportation of things			8
23.2 Rental payments to others			25
23.3 Communications, utilities, and miscellaneous charges			343
25.1 Advisory and assistance services			678
25.2 Other services from non-Federal sources			761
25.3 Other goods and services from Federal sources			468
25.3 Other goods and services from Federal sources			372
25.4 Operation and maintenance of facilities			12
25.6 Medical care			1
25.7 Operation and maintenance of equipment			1,675
26.0 Supplies and materials			3,336
31.0 Equipment			386
99.0 Direct obligations			8,449
99.9 Total new obligations, unexpired accounts			8,449

Employment Summary

Identification code 097–0100–8–1–999	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment			447

OFFICE OF THE INSPECTOR GENERAL

(Overseas contingency operations)

For an additional amount for the "Office of the Inspector General", **[\$24,692,000]** **\$24,254,000: Provided**, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if*

the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 097–0107–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Operation and maintenance			24
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			24
1930 Total budgetary resources available			24
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			24
3020 Outlays (gross)			–19
3050 Unpaid obligations, end of year			5
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			24
Outlays, gross:			
4010 Outlays from new discretionary authority			19
4180 Budget authority, net (total)			24
4190 Outlays, net (total)			19

Object Classification (in millions of dollars)

Identification code 097–0107–8–1–051	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			9
11.5 Other personnel compensation			5
11.9 Total personnel compensation			14
12.1 Civilian personnel benefits			7
21.0 Travel and transportation of persons			2
25.3 Other goods and services from Federal sources			1
99.9 Total new obligations, unexpired accounts			24

Employment Summary

Identification code 097–0107–8–1–051	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment			101

OPERATION AND MAINTENANCE, ARMY RESERVE

(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Army Reserve", **[\$41,887,000]** **\$1,986,599,000: Provided**, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 021–2080–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Operating forces			1,987
0801 Reimbursable program activity			15
0900 Total new obligations, unexpired accounts			2,002

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		1,987
Spending authority from offsetting collections, discretionary:			
1700	Collected		15
1900	Budget authority (total)		2,002
1930	Total budgetary resources available		2,002

Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		2,002
3020	Outlays (gross)		-1,247
3050	Unpaid obligations, end of year		755
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		755

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		2,002
Outlays, gross:			
4010	Outlays from new discretionary authority		1,247
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources		-15
4180	Budget authority, net (total)		1,987
4190	Outlays, net (total)		1,232

Object Classification (in millions of dollars)

Identification code 021-2080-8-1-051	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent		819
12.1	Civilian personnel benefits		4
21.0	Travel and transportation of persons		128
22.0	Transportation of things		74
23.1	Rental payments to GSA		3
23.2	Rental payments to others		5
23.3	Communications, utilities, and miscellaneous charges		136
24.0	Printing and reproduction		1
25.1	Advisory and assistance services		22
25.2	Other services from non-Federal sources		109
25.3	Other goods and services from Federal sources		3
25.3	Other goods and services from Federal sources		82
25.4	Operation and maintenance of facilities		144
25.6	Medical care		3
25.7	Operation and maintenance of equipment		63
25.8	Subsistence and support of persons		22
26.0	Supplies and materials		306
31.0	Equipment		63
99.0	Direct obligations		1,987
99.0	Reimbursable obligations		15
99.9	Total new obligations, unexpired accounts		2,002

Employment Summary

Identification code 021-2080-8-1-051	2018 actual	2019 est.	2020 est.
1001	Direct civilian full-time equivalent employment		9,376
2001	Reimbursable civilian full-time equivalent employment		2

OPERATION AND MAINTENANCE, NAVY RESERVE**(Overseas contingency operations)**

For an additional amount for "Operation and Maintenance, Navy Reserve", **[\$25,637,000] \$886,868,000: Provided,** That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 017-1806-8-1-051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001	Operating Forces		887
0801	Reimbursable program activity		1
0900	Total new obligations, unexpired accounts		888

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		887
Spending authority from offsetting collections, discretionary:			
1700	Collected		1
1900	Budget authority (total)		888
1930	Total budgetary resources available		888

Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		888
3020	Outlays (gross)		-586
3050	Unpaid obligations, end of year		302
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		302

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		888
Outlays, gross:			
4010	Outlays from new discretionary authority		586
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources		-1
4180	Budget authority, net (total)		887
4190	Outlays, net (total)		585

Object Classification (in millions of dollars)

Identification code 017-1806-8-1-051	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent		24
11.5	Other personnel compensation		1
11.9	Total personnel compensation		25
12.1	Civilian personnel benefits		10
21.0	Travel and transportation of persons		27
22.0	Transportation of things		5
23.3	Communications, utilities, and miscellaneous charges		16
25.1	Advisory and assistance services		1
25.2	Other services from non-Federal sources		10
25.3	Other goods and services from Federal sources		28
25.3	Other goods and services from Federal sources		58
25.4	Operation and maintenance of facilities		13
25.7	Operation and maintenance of equipment		217
25.8	Subsistence and support of persons		2
26.0	Supplies and materials		248
31.0	Equipment		227
99.0	Direct obligations		887
99.0	Reimbursable obligations		1
99.9	Total new obligations, unexpired accounts		888

Employment Summary

Identification code 017-1806-8-1-051	2018 actual	2019 est.	2020 est.
1001	Direct civilian full-time equivalent employment		335
2001	Reimbursable civilian full-time equivalent employment		11

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE**(Overseas contingency operations)**

For an additional amount for "Operation and Maintenance, Marine Corps Reserve", **[\$3,345,000] \$239,693,000: Provided,** That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE—Continued
Act of 1985, as amended: *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 017–1107–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Operating forces			240
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			240
1900 Budget authority (total)			240
1930 Total budgetary resources available			240
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			240
3020 Outlays (gross)			–137
3050 Unpaid obligations, end of year			103
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			103
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			240
Outlays, gross:			
4010 Outlays from new discretionary authority			137
4180 Budget authority, net (total)			240
4190 Outlays, net (total)			137

Object Classification (in millions of dollars)

Identification code 017–1107–8–1–051	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			14
11.5 Other personnel compensation			1
11.9 Total personnel compensation			15
12.1 Civilian personnel benefits			4
21.0 Travel and transportation of persons			30
22.0 Transportation of things			13
23.3 Communications, utilities, and miscellaneous charges			13
25.1 Advisory and assistance services			33
25.2 Other services from non-Federal sources			3
25.3 Other goods and services from Federal sources			11
25.3 Other goods and services from Federal sources			20
25.4 Operation and maintenance of facilities			19
25.6 Medical care			10
25.7 Operation and maintenance of equipment			8
25.8 Subsistence and support of persons			13
26.0 Supplies and materials			43
31.0 Equipment			5
99.9 Total new obligations, unexpired accounts			240

Employment Summary

Identification code 017–1107–8–1–051	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment			178
2001 Reimbursable civilian full-time equivalent employment			2

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Air Force Reserve", **[\$60,500,000] \$1,195,131,000: Provided,** That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Opera-*

tions/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 057–3740–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Operating forces			1,195
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,195
1930 Total budgetary resources available			1,195
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1,195
3020 Outlays (gross)			–872
3050 Unpaid obligations, end of year			323
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			323
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,195
Outlays, gross:			
4010 Outlays from new discretionary authority			872
4180 Budget authority, net (total)			1,195
4190 Outlays, net (total)			872

Object Classification (in millions of dollars)

Identification code 057–3740–8–1–051	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			174
11.3 Other than full-time permanent			7
11.5 Other personnel compensation			6
11.9 Total personnel compensation			187
12.1 Civilian personnel benefits			79
21.0 Travel and transportation of persons			9
22.0 Transportation of things			1
23.2 Rental payments to others			2
23.3 Communications, utilities, and miscellaneous charges			38
25.1 Advisory and assistance services			3
25.2 Other services from non-Federal sources			1
25.3 Other goods and services from Federal sources			507
25.4 Operation and maintenance of facilities			58
25.7 Operation and maintenance of equipment			277
25.8 Subsistence and support of persons			3
26.0 Supplies and materials			8
31.0 Equipment			20
32.0 Land and structures			2
99.9 Total new obligations, unexpired accounts			1,195

Employment Summary

Identification code 057–3740–8–1–051	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment			3,015

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Army National Guard", **[\$110,729,000] \$4,376,939,000: Provided,** That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 021–2065–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Operating forces			4,377
0799 Total direct obligations			4,377
0801 Reimbursable program activity			58
0900 Total new obligations, unexpired accounts			4,435
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			4,377
Spending authority from offsetting collections, discretionary:			
1700 Collected			58
1900 Budget authority (total)			4,435
1930 Total budgetary resources available			4,435
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			4,435
3020 Outlays (gross)			–2,859
3050 Unpaid obligations, end of year			1,576
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1,576
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			4,435
Outlays, gross:			
4010 Outlays from new discretionary authority			2,859
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources			–58
4180 Budget authority, net (total)			4,377
4190 Outlays, net (total)			2,801

Object Classification (in millions of dollars)

Identification code 021–2065–8–1–051	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			1,115
11.5 Other personnel compensation			18
11.9 Total personnel compensation			1,133
12.1 Civilian personnel benefits			484
21.0 Travel and transportation of persons			66
22.0 Transportation of things			126
23.1 Rental payments to GSA			16
23.2 Rental payments to others			16
23.3 Communications, utilities, and miscellaneous charges			180
24.0 Printing and reproduction			3
25.1 Advisory and assistance services			172
25.2 Other services from non-Federal sources			111
25.3 Other goods and services from Federal sources			210
25.4 Operation and maintenance of facilities			320
25.6 Medical care			5
25.7 Operation and maintenance of equipment			89
25.8 Subsistence and support of persons			21
26.0 Supplies and materials			1,071
31.0 Equipment			203
32.0 Land and structures			111
41.0 Grants, subsidies, and contributions			40
99.0 Direct obligations			4,377
99.0 Reimbursable obligations			58
99.9 Total new obligations, unexpired accounts			4,435

Employment Summary

Identification code 021–2065–8–1–051	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment			17,798

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Air National Guard", **[\$15,870,000]** \$3,291,982,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 057–3840–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Operating Forces			3,292
0801 Reimbursable program activity			3
0900 Total new obligations, unexpired accounts			3,295
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			3,292
Spending authority from offsetting collections, discretionary:			
1700 Collected			3
1900 Budget authority (total)			3,295
1930 Total budgetary resources available			3,295
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			3,295
3020 Outlays (gross)			–2,339
3050 Unpaid obligations, end of year			956
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			956
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			3,295
Outlays, gross:			
4010 Outlays from new discretionary authority			2,339
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources			–3
4180 Budget authority, net (total)			3,292
4190 Outlays, net (total)			2,336

Object Classification (in millions of dollars)

Identification code 057–3840–8–1–051	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			308
11.5 Other personnel compensation			38
11.9 Total personnel compensation			346
12.1 Civilian personnel benefits			108
21.0 Travel and transportation of persons			29
22.0 Transportation of things			7
23.3 Communications, utilities, and miscellaneous charges			92
25.2 Other services from non-Federal sources			3
25.3 Other goods and services from Federal sources			914
25.4 Operation and maintenance of facilities			267
25.7 Operation and maintenance of equipment			1,430
25.8 Subsistence and support of persons			16
26.0 Supplies and materials			56
31.0 Equipment			13
32.0 Land and structures			11
99.0 Direct obligations			3,292
99.0 Reimbursable obligations			3
99.9 Total new obligations, unexpired accounts			3,295

Employment Summary

Identification code 057–3840–8–1–051	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment			4,399

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD—Continued

Employment Summary—Continued

Identification code 057–3840–8–1–051	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment			18

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

(Overseas contingency operations)

For an additional amount for "Drug Interdiction and Counter-Drug Activities, Defense", **[\$153,100,000] \$163,596,000, to remain available until September 30, 2021: Provided,** That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 097–0105–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Drug interdiction and counter drug activities			164
0900 Total new obligations, unexpired accounts (object class 26.0)			164

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			164
1930 Total budgetary resources available			164

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			164
3020 Outlays (gross)			–82
3050 Unpaid obligations, end of year			82
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			82

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			164
Outlays, gross:			
4010 Outlays from new discretionary authority			82
4180 Budget authority, net (total)			164
4190 Outlays, net (total)			82

DEFENSE HEALTH PROGRAM

(Overseas contingency operations)

For an additional amount for "Defense Health Program", **[\$352,068,000] \$347,746,000,** which shall be for operation and maintenance: *Provided,* That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 097–0130–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Operation and maintenance			343
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			348

1930 Total budgetary resources available	348
Memorandum (non-add) entries:	
1941 Unexpired unobligated balance, end of year	5

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			343
3020 Outlays (gross)			–247
3050 Unpaid obligations, end of year			96
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			96

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			348
Outlays, gross:			
4010 Outlays from new discretionary authority			247
4180 Budget authority, net (total)			348
4190 Outlays, net (total)			247

Object Classification (in millions of dollars)

Identification code 097–0130–8–1–051	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.3 Other goods and services from Federal sources			2
25.6 Medical care			312
26.0 Supplies and materials			29
99.9 Total new obligations, unexpired accounts			343

AFGHANISTAN SECURITY FORCES FUND

(Overseas contingency operations)

For the "Afghanistan Security Forces Fund", **[\$4,920,000,000] \$4,803,978,000,** to remain available until September 30, **[2020] 2021: Provided,** That such funds shall be available to the Secretary of Defense for the purpose of allowing the Commander, Combined Security Transition Command—Afghanistan, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Afghanistan, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, construction, and funding: *Provided further,* That the Secretary of Defense may obligate and expend funds made available to the Department of Defense in this title for additional costs associated with existing projects previously funded with amounts provided under the heading "Afghanistan Infrastructure Fund" in prior Acts: *Provided further,* That such costs shall be limited to contract changes resulting from inflation, market fluctuation, rate adjustments, and other necessary contract actions to complete existing projects, and associated supervision and administration costs and costs for design during construction: *Provided further,* That the Secretary may not use more than \$50,000,000 under the authority provided in this section: *Provided further,* That the Secretary shall notify in advance such contract changes and adjustments **[in annual reports]** to the congressional defense committees: *Provided further,* That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations: *Provided further,* That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, to remain available until expended, and used for such purposes: *Provided further,* That the Secretary of Defense shall notify the congressional defense committees in writing upon the receipt and upon the obligation of any contribution, delineating the sources and amounts of the funds received and the specific use of such contributions: *Provided further,* That the Secretary of Defense shall, not fewer than 15 days prior to obligating from this appropriation account, notify the congressional defense committees in writing of the details of any such obligation: *Provided further,* That the Secretary of Defense shall notify the congressional defense committees of any proposed new projects or transfer of funds between budget sub-activity groups in excess of \$20,000,000: *Provided further,* That the United States may accept equipment procured using funds provided under this heading in this or prior Acts that was transferred to the security forces of Afghanistan and returned by such forces to the United States: *Provided further,* That equipment procured using funds provided under this heading in this or prior Acts, and not yet transferred to the security forces of Afghanistan or transferred to the security forces of Afghanistan and returned by such forces to the United States, may be treated as stocks of the Department of Defense upon written notification to the congressional defense committees: *Provided further,* That of the funds provided under this heading, not less than \$10,000,000 shall be for recruitment and retention

of women in the Afghanistan National Security Forces, and the recruitment and training of female security personnel: *Provided further*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended*: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (*Department of Defense Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 021–2091–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Afghan National Army			1,105
0002 Afghan National Police			459
0004 Afghan Air Force			1,269
0005 Afghan Special Security Forces			506
0900 Total new obligations, unexpired accounts			3,339
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			4,804
1930 Total budgetary resources available			4,804
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1,465
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			3,339
3020 Outlays (gross)			–1,922
3050 Unpaid obligations, end of year			1,417
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1,417
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			4,804
Outlays, gross:			
4010 Outlays from new discretionary authority			1,922
4180 Budget authority, net (total)			4,804
4190 Outlays, net (total)			1,922

Object Classification (in millions of dollars)

Identification code 021–2091–8–1–051	2018 actual	2019 est.	2020 est.
Direct obligations:			
21.0 Travel and transportation of persons			1
22.0 Transportation of things			7
23.2 Rental payments to others			2
24.0 Printing and reproduction			1
25.2 Other services from non-Federal sources			12
25.3 Other goods and services from Federal sources			2,662
25.3 Other goods and services from Federal sources			50
25.8 Subsistence and support of persons			547
26.0 Supplies and materials			40
32.0 Land and structures			17
99.9 Total new obligations, unexpired accounts			3,339

COUNTER-ISLAMIC STATE OF IRAQ AND SYRIA TRAIN AND EQUIP FUND
(Overseas contingency operations)

For the "Counter-Islamic State of Iraq and Syria Train and Equip Fund", **[\$1,352,200,000]** \$1,045,000,000, to remain available until September 30, **[2020]** 2021: *Provided*, That such funds shall be available to the Secretary of Defense in coordination with the Secretary of State, to provide assistance, including training; equipment; logistics support, supplies, and services; stipends; infrastructure repair and renovation; and sustainment, to foreign security forces, irregular forces, groups, or individuals participating, or preparing to participate in *security-related* activities to counter, *or prevent the re-emergence of*, the Islamic State of Iraq and Syria, and their affiliated or associated groups: *Provided further*, That these funds may be used in such amounts as the Secretary of Defense may determine to enhance the border security of nations adjacent to conflict areas including Jordan, Lebanon, Egypt, and Tunisia resulting from actions of the Islamic State of Iraq and Syria: *Provided further*,

That amounts made available under this heading shall be available to provide assistance only for activities in a country designated by the Secretary of Defense, in coordination with the Secretary of State, as having a security mission to counter the Islamic State of Iraq and Syria, and following written notification to the congressional defense committees of such designation: *Provided further*, That the Secretary of Defense shall ensure that prior to providing assistance to elements of any forces or individuals, such elements or individuals are appropriately vetted, including at a minimum, assessing such elements for associations with terrorist groups or groups associated with the Government of Iran; and receiving commitments from such elements to promote respect for human rights and the rule of law: *Provided further*, That the Secretary of Defense shall, not fewer than 15 days prior to obligating from this appropriation account, notify the congressional defense committees in writing of the details of any such obligation: *Provided further*, That the Secretary of Defense may accept and retain contributions, including assistance in-kind, from foreign governments, including the Government of Iraq and other entities, to carry out assistance authorized under this heading: *Provided further*, That contributions of funds for the purposes provided herein from any foreign government or other entity may be credited to this Fund, to remain available until expended, and used for such purposes: *Provided further*, That the Secretary of Defense may waive a provision of law relating to the acquisition of items and support services or sections 40 and 40A of the Arms Export Control Act (22 U.S.C. 2780 and 2785) if the Secretary determines that such provision of law would prohibit, restrict, delay or otherwise limit the provision of such assistance and a notice of and justification for such waiver is submitted to the congressional defense committees, the Committees on Appropriations and Foreign Relations of the Senate and the Committees on Appropriations and Foreign Affairs of the House of Representatives: *Provided further*, That the United States may accept equipment procured using funds provided under this heading, or under the heading, "Iraq Train and Equip Fund" in prior Acts, that was transferred to security forces, irregular forces, or groups participating, or preparing to participate in *security-related* activities to counter, *or prevent the re-emergence of*, the Islamic State of Iraq and Syria and returned by such forces or groups to the United States, and such equipment may be treated as stocks of the Department of Defense upon written notification to the congressional defense committees: *Provided further*, That equipment procured using funds provided under this heading, or under the heading, "Iraq Train and Equip Fund" in prior Acts, and not yet transferred to security forces, irregular forces, or groups participating, or preparing to participate in *security-related* activities to counter, *or prevent the re-emergence of*, the Islamic State of Iraq and Syria may be treated as stocks of the Department of Defense, *or transferred to other recipients eligible to receive assistance using funds provided under this heading*, when determined by the Secretary to no longer be required for transfer to such forces or groups and upon written notification to the congressional defense committees: *Provided further*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided under this heading, including, but not limited to, the number of individuals trained, the nature and scope of support and sustainment provided to each group or individual, the area of operations for each group, and the contributions of other countries, groups, or individuals: *Provided further*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended*: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (*Department of Defense Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 021–2099–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Direct program activity			418
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,045
1930 Total budgetary resources available			1,045
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			627
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			418
3020 Outlays (gross)			–209
3050 Unpaid obligations, end of year			209

COUNTER-ISLAMIC STATE OF IRAQ AND SYRIA TRAIN AND EQUIP FUND—Continued
Program and Financing—Continued

Identification code 021–2099–8–1–051	2018 actual	2019 est.	2020 est.
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			209
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,045
Outlays, gross:			
4010 Outlays from new discretionary authority			209
4180 Budget authority, net (total)			1,045
4190 Outlays, net (total)			209

This account supports the activities of the Government of Iraq and the Vetted Syrian Opposition against the Islamic State of Iraq and Syria. Appropriated funds and cash contributions from foreign countries, groups, and individuals are deposited into this account for DoD to provide assistance, including training; equipment; logistics support, supplies, and services; stipends; infrastructure repair and renovation; and sustainment necessary to meet urgent operational requirements.

Object Classification (in millions of dollars)

Identification code 021–2099–8–1–051	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.2 Other services from non-Federal sources			318
31.0 Equipment			100
99.9 Total new obligations, unexpired accounts			418

PROCUREMENT

The requests that follow would fund the acquisition of combat and support vehicles, aircraft, weapons, preferred munitions, communications and other equipment needed to support base budget requirements as well as Operation Freedom's Sentinel, Operation Inherent Resolve, and other areas in direct support of these operations. There is also investment in European deterrence activities. Funds provided will be used to replace equipment worn out by combat operations or lost in battle, as well as replace munitions expended in combat operations. Additional funding is provided to improve the force protection capabilities of units and equipment, including enhanced protection against improvised threats. These requests will also fund classified activities.

Federal Funds

AIRCRAFT PROCUREMENT, ARMY
(Overseas contingency operations)

For an additional amount for "Aircraft Procurement, Army", [\$346,963,000] \$381,541,000, to remain available until September 30, [2021] 2022: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 021–2031–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Aircraft			51
0002 Modification of aircraft			104
0004 Support equipment and facilities			91
0900 Total new obligations, unexpired accounts			246

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			382
1930 Total budgetary resources available			382
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			136

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			246
3020 Outlays (gross)			–40
3050 Unpaid obligations, end of year			206
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			206

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			382
Outlays, gross:			
4010 Outlays from new discretionary authority			40
4180 Budget authority, net (total)			382
4190 Outlays, net (total)			40

Object Classification (in millions of dollars)

Identification code 021–2031–8–1–051	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.2 Other services from non-Federal sources			5
25.3 Other goods and services from Federal sources			16
25.7 Operation and maintenance of equipment			16
26.0 Supplies and materials			4
31.0 Equipment			205
99.9 Total new obligations, unexpired accounts			246

MISSILE PROCUREMENT, ARMY
(Overseas contingency operations)

For an additional amount for "Missile Procurement, Army", \$1,729,904,000] *For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$4,645,755,000, to remain available until September 30, [2021] 2022: Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 021–2032–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0002 Other missiles			3,061
0003 Modification of missiles			718
0004 Spares and repair parts			22
0005 Support equipment and facilities			9
0900 Total new obligations, unexpired accounts			3,810

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			4,646
1930 Total budgetary resources available			4,646
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			836

Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		3,810
3020	Outlays (gross)		-418
3050	Unpaid obligations, end of year		3,392
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		3,392
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		4,646
Outlays, gross:			
4010	Outlays from new discretionary authority		418
4180	Budget authority, net (total)		4,646
4190	Outlays, net (total)		418

Object Classification (in millions of dollars)

Identification code 021-2032-8-1-051	2018 actual	2019 est.	2020 est.
Direct obligations:			
22.0	Transportation of things		3
25.1	Advisory and assistance services		132
25.2	Other services from non-Federal sources		62
25.3	Other goods and services from Federal sources		381
25.4	Operation and maintenance of facilities		14
25.7	Operation and maintenance of equipment		4
26.0	Supplies and materials		157
31.0	Equipment		3,057
99.9	Total new obligations, unexpired accounts		3,810

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY
(Overseas contingency operations)

For an additional amount for "Procurement of Weapons and Tracked Combat Vehicles, Army", **[\$1,102,108,000]** \$353,454,000, to remain available until September 30, **[2021]** 2022: *Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 021-2033-8-1-051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001	Tracked combat vehicles		161
0002	Weapons and other combat vehicles		17
0900	Total new obligations, unexpired accounts		178
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		353
1930	Total budgetary resources available		353
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		175
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		178
3020	Outlays (gross)		-25
3050	Unpaid obligations, end of year		153
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		153
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		353
Outlays, gross:			
4010	Outlays from new discretionary authority		25
4180	Budget authority, net (total)		353
4190	Outlays, net (total)		25

Object Classification (in millions of dollars)

Identification code 021-2033-8-1-051	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.3	Other goods and services from Federal sources		5
26.0	Supplies and materials		6
31.0	Equipment		167
99.9	Total new obligations, unexpired accounts		178

PROCUREMENT OF AMMUNITION, ARMY
(Overseas contingency operations)

For an additional amount for "Procurement of Ammunition, Army", \$299,075,000 For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$2,843,230,000, to remain available until September 30, **[2021]** 2022, of which \$190,278,000 shall be available for the Army National Guard and Army Reserve: *Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 021-2034-8-1-051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001	Ammunition		1,380
0002	Ammunition production base support		435
0799	Total direct obligations		1,815
0801	Reimbursable program activity		1,122
0900	Total new obligations, unexpired accounts		2,937
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		2,843
Spending authority from offsetting collections, discretionary:			
1700	Collected		1,122
1900	Budget authority (total)		3,965
1930	Total budgetary resources available		3,965
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		1,028
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		2,937
3020	Outlays (gross)		-1,349
3050	Unpaid obligations, end of year		1,588
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		1,588
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		3,965
Outlays, gross:			
4010	Outlays from new discretionary authority		1,349
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources		-1,122
4180	Budget authority, net (total)		2,843
4190	Outlays, net (total)		227

PROCUREMENT OF AMMUNITION, ARMY—Continued

Object Classification (in millions of dollars)

Identification code 021–2034–8–1–051	2018 actual	2019 est.	2020 est.
Direct obligations:			
22.0 Transportation of things			44
25.1 Advisory and assistance services			13
25.2 Other services from non-Federal sources			43
25.3 Other goods and services from Federal sources			397
25.3 Other goods and services from Federal sources			61
25.4 Operation and maintenance of facilities			97
25.7 Operation and maintenance of equipment			3
26.0 Supplies and materials			879
31.0 Equipment			59
32.0 Land and structures			219
99.0 Direct obligations			1,815
99.0 Reimbursable obligations			1,122
99.9 Total new obligations, unexpired accounts			2,937

OTHER PROCUREMENT, ARMY

(Overseas contingency operations)

For an additional amount for "Other Procurement, Army", **[\$1,364,045,000]** \$1,139,650,000, to remain available until September 30, **[2021]** 2022: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 021–2035–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Tactical and support vehicles			100
0002 Communications and electronics equipment			266
0003 Other support equipment			253
0900 Total new obligations, unexpired accounts			619
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,140
1930 Total budgetary resources available			1,140
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			521
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			619
3020 Outlays (gross)			–148
3050 Unpaid obligations, end of year			471
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			471
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,140
Outlays, gross:			
4010 Outlays from new discretionary authority			148
4180 Budget authority, net (total)			1,140
4190 Outlays, net (total)			148

Object Classification (in millions of dollars)

Identification code 021–2035–8–1–051	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.2 Other services from non-Federal sources			40
25.3 Other goods and services from Federal sources			2
31.0 Equipment			577

99.9 Total new obligations, unexpired accounts 619

AIRCRAFT PROCUREMENT, NAVY

(Overseas contingency operations)

For an additional amount for "Aircraft Procurement, Navy", **[\$232,119,000]** \$119,045,000, to remain available until September 30, **[2021]** 2022: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 017–1506–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0004 Other aircraft			59
0005 Modification of aircraft			24
0900 Total new obligations, unexpired accounts (object class 31.0)			83
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			119
1930 Total budgetary resources available			119
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			36
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			83
3020 Outlays (gross)			–19
3050 Unpaid obligations, end of year			64
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			64
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			119
Outlays, gross:			
4010 Outlays from new discretionary authority			19
4180 Budget authority, net (total)			119
4190 Outlays, net (total)			19

WEAPONS PROCUREMENT, NAVY

(Overseas contingency operations)

[For an additional amount for "Weapons Procurement, Navy", \$14,134,000] *For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, \$4,332,710,000, to remain available until September 30, [2021] 2022: Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 017–1507–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Ballistic missiles			948
0002 Other missiles			1,956

0003	Torpedoes and related equipment	308
0004	Other weapons	154
0006	Spares and repair parts	101
0900	Total new obligations, unexpired accounts	3,467

Budgetary resources:

Budget authority:		
Appropriations, discretionary:		
1100	Appropriation	4,333
1930	Total budgetary resources available	4,333
Memorandum (non-add) entries:		
1941	Unexpired unobligated balance, end of year	866

Change in obligated balance:

Unpaid obligations:		
3010	New obligations, unexpired accounts	3,467
3020	Outlays (gross)	-650
3050	Unpaid obligations, end of year	2,817
Memorandum (non-add) entries:		
3200	Obligated balance, end of year	2,817

Budget authority and outlays, net:

Discretionary:		
4000	Budget authority, gross	4,333
Outlays, gross:		
4010	Outlays from new discretionary authority	650
4180	Budget authority, net (total)	4,333
4190	Outlays, net (total)	650

Object Classification (in millions of dollars)

Identification code 017-1507-8-1-051	2018 actual	2019 est.	2020 est.
Direct obligations:			
22.0	Transportation of things		1
25.1	Advisory and assistance services		7
25.3	Other goods and services from Federal sources		83
25.3	Other goods and services from Federal sources		61
25.5	Research and development contracts		1
26.0	Supplies and materials		927
31.0	Equipment		2,387
99.9	Total new obligations, unexpired accounts		3,467

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS**(Overseas contingency operations)**

For an additional amount for "Procurement of Ammunition, Navy and Marine Corps", \$229,783,000 For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$1,186,128,000, to remain available until September 30, **[2021]** 2022, of which \$598,000 shall be available for the Navy Reserve and Marine Corps Reserve: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 017-1508-8-1-051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001	Procurement of Ammunition, Navy		508
0002	Ammunition, Marine Corps		441
0900	Total new obligations, unexpired accounts		949

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		1,186
1930	Total budgetary resources available		1,186
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		237

Change in obligated balance:

Unpaid obligations:			
3010	New obligations, unexpired accounts		949
3020	Outlays (gross)		-98
3050	Unpaid obligations, end of year		851
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		851

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross		1,186
Outlays, gross:			
4010	Outlays from new discretionary authority		98
4180	Budget authority, net (total)		1,186
4190	Outlays, net (total)		98

Object Classification (in millions of dollars)

Identification code 017-1508-8-1-051	2018 actual	2019 est.	2020 est.
Direct obligations:			
22.0	Transportation of things		2
25.1	Advisory and assistance services		5
25.3	Other goods and services from Federal sources		22
25.3	Other goods and services from Federal sources		56
26.0	Supplies and materials		862
31.0	Equipment		2
99.9	Total new obligations, unexpired accounts		949

OTHER PROCUREMENT, NAVY**(Overseas contingency operations)**

For an additional amount for "Other Procurement, Navy", **[\$181,173,000]** \$357,600,000, to remain available until September 30, **[2021]** 2022: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 017-1810-8-1-051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001	Ships support equipment		5
0002	Communications and electronics equipment		248
0003	Aviation support equipment		13
0004	Ordnance support equipment		12
0005	Civil engineering support equipment		1
0007	Personnel and command support equipment		6
0900	Total new obligations, unexpired accounts (object class 31.0)		285

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		358
1930	Total budgetary resources available		358
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		73

Change in obligated balance:

Unpaid obligations:			
3010	New obligations, unexpired accounts		285
3020	Outlays (gross)		-67
3050	Unpaid obligations, end of year		218

OTHER PROCUREMENT, NAVY—Continued
Program and Financing—Continued

Identification code 017–1810–8–1–051	2018 actual	2019 est.	2020 est.
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			218
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			358
Outlays, gross:			
4010 Outlays from new discretionary authority			67
4180 Budget authority, net (total)			358
4190 Outlays, net (total)			67

PROCUREMENT, MARINE CORPS
(Overseas contingency operations)

For an additional amount for "Procurement, Marine Corps", **[\$58,023,000]** \$20,589,000, to remain available until September 30, **[2021]** 2022: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 017–1109–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0002 Weapons and combat vehicles			11
0900 Total new obligations, unexpired accounts (object class 31.0)			11
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			21
1930 Total budgetary resources available			21
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			10
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			11
3020 Outlays (gross)			–3
3050 Unpaid obligations, end of year			8
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			21
Outlays, gross:			
4010 Outlays from new discretionary authority			3
4180 Budget authority, net (total)			21
4190 Outlays, net (total)			3

AIRCRAFT PROCUREMENT, AIR FORCE
(Overseas contingency operations)

For an additional amount for "Aircraft Procurement, Air Force", **[\$955,248,000]** \$309,110,000, to remain available until September 30, **[2021]** 2022: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 057–3010–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0004 Other aircraft			75
0005 Modification of inservice aircraft			30
0006 Aircraft spares and repair parts			18
0007 Aircraft support equipment and facilities			3
0900 Total new obligations, unexpired accounts (object class 31.0)			126
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			309
1930 Total budgetary resources available			309
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			183
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			126
3020 Outlays (gross)			–25
3050 Unpaid obligations, end of year			101
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			101
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			309
Outlays, gross:			
4010 Outlays from new discretionary authority			25
4180 Budget authority, net (total)			309
4190 Outlays, net (total)			25

MISSILE PROCUREMENT, AIR FORCE
(Overseas contingency operations)

For an additional amount for "Missile Procurement, Air Force", **[\$493,526,000]** \$201,671,000, to remain available until September 30, **[2021]** 2022: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 057–3020–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0002 Other missiles			135
0900 Total new obligations, unexpired accounts (object class 31.0)			135
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			202
1930 Total budgetary resources available			202
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			67
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			135
3020 Outlays (gross)			–30
3050 Unpaid obligations, end of year			105
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			105
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			202
Outlays, gross:			
4010 Outlays from new discretionary authority			30
4180 Budget authority, net (total)			202

4190 Outlays, net (total) 30

PROCUREMENT OF AMMUNITION, AIR FORCE

(Overseas contingency operations)

For an additional amount for "Procurement of Ammunition, Air Force", \$1,371,516,000 For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$2,607,394,000, to remain available until September 30, [2021] 2022, of which \$26,555,000 shall be available for the Air National Guard and Air Force Reserve: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 057–3011–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Ammunition			1,842
0002 Weapons			31
0900 Total new obligations, unexpired accounts (object class 31.0)			1,873
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2,607
1930 Total budgetary resources available			2,607
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			734
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1,873
3020 Outlays (gross)			–52
3050 Unpaid obligations, end of year			1,821
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1,821
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			2,607
Outlays, gross:			
4010 Outlays from new discretionary authority			52
4180 Budget authority, net (total)			2,607
4190 Outlays, net (total)			52

OTHER PROCUREMENT, AIR FORCE

(Overseas contingency operations)

For an additional amount for "Other Procurement, Air Force", [\$3,677,276,000] \$4,193,098,000, to remain available until September 30, [2021] 2022: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 057–3080–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0002 Vehicular equipment			111
0003 Electronics and telecommunications equipment			93
0004 Other base maintenance and support equipment			3,128
0900 Total new obligations, unexpired accounts (object class 31.0)			3,332
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			4,193
1930 Total budgetary resources available			4,193
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			861
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			3,332
3020 Outlays (gross)			–2,725
3050 Unpaid obligations, end of year			607
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			607
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			4,193
Outlays, gross:			
4010 Outlays from new discretionary authority			2,725
4180 Budget authority, net (total)			4,193
4190 Outlays, net (total)			2,725

PROCUREMENT, DEFENSE-WIDE

(Overseas contingency operations)

For an additional amount for "Procurement, Defense-Wide", [\$572,135,000] \$452,047,000, to remain available until September 30, [2021] 2022: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 097–0300–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Major equipment			52
0002 Special Operations Command			256
0900 Total new obligations, unexpired accounts (object class 31.0)			308
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			452
1930 Total budgetary resources available			452
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			144
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			308
3020 Outlays (gross)			–77
3050 Unpaid obligations, end of year			231
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			231
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			452
Outlays, gross:			
4010 Outlays from new discretionary authority			77
4180 Budget authority, net (total)			452

PROCUREMENT, DEFENSE-WIDE—Continued
Program and Financing—Continued

Identification code 097–0300–8–1–051	2018 actual	2019 est.	2020 est.
4190 Outlays, net (total)			77

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

The requests that follow would support research, development, test, and engineering (RDT&E) activities relevant to overseas contingency operations (OCO).

Federal Funds

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY (Overseas contingency operations)

For an additional amount for "Research, Development, Test and Evaluation, Army", **[\$300,604,000] \$204,124,000**, to remain available until September 30, **[2020] 2021: Provided**, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 021–2040–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0004 Advanced Component Development and Prototypes			13
0005 System development and demonstration			87
0006 Management support			1
0007 Operational system development			57
0900 Total new obligations, unexpired accounts (object class 25.5)			158
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			204
1930 Total budgetary resources available			204
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			46
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			158
3020 Outlays (gross)			–86
3050 Unpaid obligations, end of year			72
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			72
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			204
Outlays, gross:			
4010 Outlays from new discretionary authority			86
4180 Budget authority, net (total)			204
4190 Outlays, net (total)			86

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY (Overseas contingency operations)

For an additional amount for "Research, Development, Test and Evaluation, Navy", **[\$167,812,000] \$164,410,000**, to remain available until September 30, **[2020] 2021: Provided**, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if*

the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 017–1319–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0004 Advanced Component Development and Prototypes			36
0005 System development and demonstration			1
0007 Operational system development			111
0900 Total new obligations, unexpired accounts (object class 25.5)			148
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			164
1930 Total budgetary resources available			164
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			16
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			148
3020 Outlays (gross)			–82
3050 Unpaid obligations, end of year			66
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			66
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			164
Outlays, gross:			
4010 Outlays from new discretionary authority			82
4180 Budget authority, net (total)			164
4190 Outlays, net (total)			82

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE (Overseas contingency operations)

For an additional amount for "Research, Development, Test and Evaluation, Air Force", **[\$321,934,000] \$450,248,000**, to remain available until September 30, **[2020] 2021: Provided**, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 057–3600–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0004 Advanced component development and prototypes			38
0007 Operational system development			350
0900 Total new obligations, unexpired accounts (object class 25.5)			388
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			450
1930 Total budgetary resources available			450
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			62
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			388
3020 Outlays (gross)			–220
3050 Unpaid obligations, end of year			168
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			168

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		450
Outlays, gross:			
4010	Outlays from new discretionary authority		220
4180	Budget authority, net (total)		450
4190	Outlays, net (total)		220

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE (Overseas contingency operations)

For an additional amount for "Research, Development, Test and Evaluation, Defense-Wide", **[\$403,044,000]** \$827,950,000, to remain available until September 30, **[2020]** 2021: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 097-0400-8-1-051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0002	Applied Research		1
0003	Advanced technology development		63
0004	Advanced Component Development and Prototypes		96
0007	Operational system development		540
0900	Total new obligations, unexpired accounts		700
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		828
1930	Total budgetary resources available		828
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		128
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		700
3020	Outlays (gross)		-397
3050	Unpaid obligations, end of year		303
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		303
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		828
Outlays, gross:			
4010	Outlays from new discretionary authority		397
4180	Budget authority, net (total)		828
4190	Outlays, net (total)		397

Object Classification (in millions of dollars)

Identification code 097-0400-8-1-051	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.1	Advisory and assistance services		1
25.3	Other goods and services from Federal sources		153
25.5	Research and development contracts		539
25.7	Operation and maintenance of equipment		7
99.9	Total new obligations, unexpired accounts		700

MILITARY CONSTRUCTION

The request that follows will fund military construction activities for the active components of the Military Services and the Defense-Wide Activities supporting military operations in Europe, in direct support of the European Deterrence Initiative and Operation Freedom's Sentinel and related missions. Funds provided would bolster security of U.S. NATO Allies and partner

states in Europe and deter aggressive actors in the region by enhancing prepositioning and weapon storage capabilities, improving airfield and support infrastructure and building partnership capacity.

Federal Funds

MILITARY CONSTRUCTION, ARMY (Overseas contingency operations)

For an additional amount for "Military Construction, Army", **[\$192,250,000]** \$189,218,000, to remain available until September 30, **[2023]** 2024, for projects outside of the United States: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 021-2050-8-1-051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001	Major construction		6,645
0002	Minor construction		4
0003	Planning		14
0900	Total new obligations, unexpired accounts (object class 32.0)		6,663
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		9,389
1930	Total budgetary resources available		9,389
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		2,726
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		6,663
3020	Outlays (gross)		-18
3050	Unpaid obligations, end of year		6,645
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		6,645
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		9,389
Outlays, gross:			
4010	Outlays from new discretionary authority		18
4180	Budget authority, net (total)		9,389
4190	Outlays, net (total)		18

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS (Overseas contingency operations)

For an additional amount for "Military Construction, Navy and Marine Corps", **[\$227,320,000]** \$94,570,000, to remain available until September 30, **[2023]** 2024, for projects outside of the United States: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 017-1205-8-1-051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001	Major construction		42
0003	Planning		15

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS—Continued
Program and Financing—Continued

Identification code 017–1205–8–1–051	2018 actual	2019 est.	2020 est.
0900 Total new obligations, unexpired accounts (object class 32.0)			57
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			95
1930 Total budgetary resources available			95
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			38
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			57
3020 Outlays (gross)			–2
3050 Unpaid obligations, end of year			55
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			55
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			95
Outlays, gross:			
4010 Outlays from new discretionary authority			2
4180 Budget authority, net (total)			95
4190 Outlays, net (total)			2

MILITARY CONSTRUCTION, AIR FORCE
(Overseas contingency operations)

For an additional amount for "Military Construction, Air Force" **[\$414,800,000]** *\$314,738,000*, to remain available until September 30, **[2023]** 2024, for projects outside of the United States: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 057–3300–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Major construction			170
0002 Minor construction			9
0003 Planning			43
0900 Total new obligations, unexpired accounts (object class 32.0)			222
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			315
1930 Total budgetary resources available			315
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			93
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			222
3020 Outlays (gross)			–6
3050 Unpaid obligations, end of year			216
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			216
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			315
Outlays, gross:			
4010 Outlays from new discretionary authority			6
4180 Budget authority, net (total)			315

4190 Outlays, net (total)	6
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MILITARY CONSTRUCTION, DEFENSE-WIDE
(Overseas contingency operations)

For an additional amount for "Military Construction, Defense-Wide", **[\$87,050,000]** *\$46,000,000*, to remain available until September 30, **[2023]** 2024, for projects outside of the United States: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(II). (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 097–0500–8–1–051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Major construction			27
0900 Total new obligations, unexpired accounts (object class 32.0)			27
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			46
1930 Total budgetary resources available			46
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			19
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			27
3020 Outlays (gross)			–1
3050 Unpaid obligations, end of year			26
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			26
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			46
Outlays, gross:			
4010 Outlays from new discretionary authority			1
4180 Budget authority, net (total)			46
4190 Outlays, net (total)			1

REVOLVING AND MANAGEMENT FUNDS

The request that follows would pay for purchase of war reserve materials for the European theater.

Federal Funds

DEFENSE WORKING CAPITAL FUNDS
(Overseas contingency operations)

For an additional amount for "Defense Working Capital Funds", **[\$15,190,000]** *\$20,100,000*: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2019.)*

WORKING CAPITAL FUND, ARMY
(Overseas contingency operations)

Program and Financing (in millions of dollars)

Identification code 097-493001-8-4-051	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0004 Direct program activity			20
0900 Total new obligations, unexpired accounts (object class 26.0)			20
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			20
1930 Total budgetary resources available			20
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			20
3020 Outlays (gross)			-17
3050 Unpaid obligations, end of year			3
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			20
Outlays, gross:			
4010 Outlays from new discretionary authority			17
4180 Budget authority, net (total)			20
4190 Outlays, net (total)			17

ADMINISTRATIVE PROVISIONS

SEC. 401. Each amount designated in this Act by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985 shall be available only if the President subsequently so designates all such amounts and transmits such designations to the Congress. **■**

SEC. 402. None of the funds appropriated for military construction projects outside the United States under this title may be obligated or expended for planning and design of any project associated with the European Deterrence Initiative until the Secretary of Defense develops and submits to the congressional defense committees, in a classified and unclassified format, a list of all of the military construction projects associated with the European Deterrence Initiative which the Secretary anticipates will be carried out during each of the fiscal years 2020 through 2024. **■**

SEC. 401. In addition to amounts otherwise made available by this title, \$9,200,000,000, to remain available until September 30, 2024, is hereby appropriated for "Military Construction, Army". *Provided, That funds provided by this section may be transferred to appropriations of the Military Departments and the Department of Defense made available by this or any other Act or prior Acts for military construction, in such amounts as may be determined by the Secretary of Defense, to be merged with and to be available for the same time period and same purposes as the appropriation to which transferred: Provided further, That the transfer authority provided in this section is in addition to any other transfer authority provided by law: Provided further, That from within funds provided by this section, amounts may be obligated and expended to carry out planning and design and military construction projects of the Military Departments and the Department of Defense associated with Hurricanes Michael and Florence that are not otherwise authorized by law: Provided further, That amounts in this paragraph are designated by the Congress as being for emergency requirements pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount as being for emergency requirements pursuant to section 251(b)(2)(A)(i). (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2019.)*

GENERAL PROVISIONS—THIS TITLE

SEC. 9001. Notwithstanding any other provision of law, funds made available in this title and designated for Overseas Contingency Operations/Global War on Ter-

rorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, are in addition to amounts appropriated or otherwise made available for the Department of Defense for fiscal year **[2019]2020**.

(INCLUDING TRANSFER OF FUNDS)

SEC. 9002. Upon the determination of the Secretary of Defense that such action is necessary in the national interest, the Secretary may, with the approval of the Office of Management and Budget, transfer up to **[\$2,000,000,000] \$4,500,000,000** between the appropriations or funds made available to the Department of Defense in this title and designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided, That the Secretary shall notify the Congress promptly of each transfer made pursuant to the authority in this section: Provided further, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense and is subject to the same terms and conditions as the authority provided in section **[8005]8003** of this Act.*

SEC. 9003. Supervision and administration costs and costs for design during construction associated with a construction project funded with appropriations available for operation and maintenance or the "Afghanistan Security Forces Fund" provided in this Act and executed in direct support of overseas contingency operations in Afghanistan, may be obligated at the time a construction contract is awarded: *Provided, That, for the purpose of this section, supervision and administration costs and costs for design during construction include all in-house Government costs.*

SEC. 9004. From funds made available in this title, the Secretary of Defense may purchase for use by military and civilian employees of the Department of Defense in the United States Central Command area of responsibility: (1) passenger motor vehicles up to a limit of \$75,000 per vehicle; and (2) heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$450,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

SEC. 9005. Not to exceed **[\$10,000,000] \$5,000,000** of the amounts appropriated by this title and designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, under the heading "Operation and Maintenance, Army" may be used, notwithstanding any other provision of law, to fund the Commanders' Emergency Response Program (CERP), for the purpose of enabling military commanders in Afghanistan to respond to urgent, small-scale, humanitarian relief and reconstruction requirements within their areas of responsibility: *Provided, That each project (including any ancillary or related elements in connection with such project) executed under this authority shall not exceed \$2,000,000: Provided further, That not later than 45 days after the end of each 6 months of the fiscal year, the Secretary of Defense shall submit to the congressional defense committees a report regarding the source of funds and the allocation and use of funds during that 6-month period that were made available pursuant to the authority provided in this section or under any other provision of law for the purposes described herein: Provided further, That, not later than 30 days after the end of each fiscal year quarter, the Army shall submit to the congressional defense committees quarterly commitment, obligation, and expenditure data for the CERP in Afghanistan: Provided further, That, not less than 15 days before making funds available pursuant to the authority provided in this section or under any other provision of law for the purposes described herein for a project with a total anticipated cost for completion of \$500,000 or more, the Secretary shall submit to the congressional defense committees a written notice containing each of the following:*

(1) The location, nature and purpose of the proposed project, including how the project is intended to advance the military campaign plan for the country in which it is to be carried out.

(2) The budget, implementation timeline with milestones, and completion date for the proposed project, including any other CERP funding that has been or is anticipated to be contributed to the completion of the project.

(3) A plan for the sustainment of the proposed project, including the agreement with either the host nation, a non-Department of Defense agency of the United States Government or a third-party contributor to finance the sustainment of the activities and maintenance of any equipment or facilities to be provided through the proposed project.

SEC. 9006. Funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to allied forces participating in a combined operation with the armed forces of the United States and coalition forces supporting military and stability operations in Afghanistan and to counter the Islamic State of Iraq and Syria: *Provided, That*

the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.

SEC. 9007. None of the funds appropriated or otherwise made available by this or any other Act shall be obligated or expended by the United States Government for a purpose as follows:

- (1) To establish any military installation or base for the purpose of providing for the permanent stationing of United States Armed Forces in Iraq.
- (2) To exercise United States control over any oil resource of Iraq.
- (3) To establish any military installation or base for the purpose of providing for the permanent stationing of United States Armed Forces in Afghanistan. **]**

SEC. [9008]9007. None of the funds made available in this Act may be used in contravention of the following laws enacted or regulations promulgated to implement the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment (done at New York on December 10, 1984):

- (1) Section 2340A of title 18, United States Code.
- (2) Section 2242 of the Foreign Affairs Reform and Restructuring Act of 1998 (division G of Public Law 105–277; 112 Stat. 2681–822; 8 U.S.C. 1231 note) and regulations prescribed thereto, including regulations under part 208 of title 8, Code of Federal Regulations, and part 95 of title 22, Code of Federal Regulations.
- (3) Sections 1002 and 1003 of the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006 (Public Law 109–148).

SEC. 9009. None of the funds provided for the "Afghanistan Security Forces Fund" (ASFF) may be obligated prior to the approval of a financial and activity plan by the Afghanistan Resources Oversight Council (AROC) of the Department of Defense: *Provided*, That the AROC must approve the requirement and acquisition plan for any service requirements in excess of \$50,000,000 annually and any non-standard equipment requirements in excess of \$100,000,000 using ASFF: *Provided further*, That the Department of Defense must certify to the congressional defense committees that the AROC has convened and approved a process for ensuring compliance with the requirements in the preceding proviso and accompanying report language for the ASFF. **]**

SEC. [9010]9008. Funds made available in this title to the Department of Defense for operation and maintenance may be used to purchase items having an investment unit cost of not more than \$250,000: *Provided*, That, upon determination by the Secretary of Defense that such action is necessary to meet the operational requirements of a Commander of a Combatant Command engaged in contingency operations overseas, such funds may be used to purchase items having an investment item unit cost of not more than \$500,000.

SEC. 9011. Up to \$500,000,000 of funds appropriated by this Act for the Defense Security Cooperation Agency in "Operation and Maintenance, Defense-Wide" may be used to provide assistance to the Government of Jordan to support the armed forces of Jordan and to enhance security along its borders. **]**

SEC. 9012. None of the funds made available by this Act under the heading "Counter-ISIS Train and Equip Fund" may be used to procure or transfer man-portable air defense systems. **]**

SEC. [9013]9009. For the "Ukraine Security Assistance Initiative", **[\$250,000,000]\$250,000,000** is hereby appropriated, to remain available until September 30, **[2019]2021**: *Provided*, That such funds shall be available to the Secretary of Defense, in coordination with the Secretary of State, to provide assistance, including training; equipment; lethal assistance; logistics support, supplies and services; sustainment; and intelligence support to the military and national security forces of Ukraine, and for replacement of any weapons or articles provided to the Government of Ukraine from the inventory of the United States: **[Provided further**, That of the amounts made available in this section, \$50,000,000 shall be available only for lethal assistance described in paragraphs (2) and (3) of section 1250(b) of the National Defense Authorization Act for Fiscal Year 2016 (Public Law 114–92; 129 Stat. 1068): **]** *Provided further*, That the Secretary of Defense shall, not less than 15 days prior to obligating funds provided under this heading, notify the congressional defense committees in writing of the details of any such obligation: *Provided further*, That the United States may accept equipment procured using funds provided under this heading in this or prior Acts that was transferred to the security forces of Ukraine and returned by such forces to the United States: *Provided further*, That equipment procured using funds provided under this heading in this or prior Acts, and not yet transferred to the military or National Security Forces of Ukraine or returned by such forces to the United States, may be treated as stocks of the Department of Defense upon written notification to the congressional defense committees: *Provided further*, That amounts made available by this section are designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended*: *Provided further*, That such amount shall be

available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

SEC. 9014. Funds appropriated in this title shall be available for replacement of funds for items provided to the Government of Ukraine from the inventory of the United States to the extent specifically provided for in section 9013 of this Act. **]**

SEC. 9015. None of the funds made available by this Act under section 9013 may be used to procure or transfer man-portable air defense systems. **]**

SEC. [9016]9010. Equipment procured using funds provided in prior Acts under the heading "Counterterrorism Partnerships Fund" for the program authorized by section 1209 of the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 (Public Law 113–291), and not yet transferred to authorized recipients may be transferred to foreign security forces, irregular forces, groups, or individuals, authorized to receive assistance using amounts provided under the heading "Counter-ISIS Train and Equip Fund" in this Act: *Provided*, That such equipment may be transferred **[15 days following]** *upon* written notification to the congressional defense committees.

SEC. 9017. (a) None of the funds appropriated or otherwise made available by this Act under the heading "Operation and Maintenance, Defense-Wide" for payments under section 1233 of Public Law 110–181 for reimbursement to the Government of Pakistan may be made available unless the Secretary of Defense, in coordination with the Secretary of State, certifies to the congressional defense committees that the Government of Pakistan is—

- (1) cooperating with the United States in counterterrorism efforts against the Haqqani Network, the Quetta Shura Taliban, Lashkar e-Tayyiba, Jaish-e-Mohammed, Al Qaeda, and other domestic and foreign terrorist organizations, including taking steps to end support for such groups and prevent them from basing and operating in Pakistan and carrying out cross border attacks into neighboring countries;

- (2) not supporting terrorist activities against United States or coalition forces in Afghanistan, and Pakistan's military and intelligence agencies are not intervening extra-judicially into political and judicial processes in Pakistan;

- (3) dismantling improvised explosive device (IED) networks and interdicting precursor chemicals used in the manufacture of IEDs;

- (4) preventing the proliferation of nuclear-related material and expertise;

- (5) implementing policies to protect judicial independence and due process of law;

- (6) issuing visas in a timely manner for United States visitors engaged in counterterrorism efforts and assistance programs in Pakistan; and

- (7) providing humanitarian organizations access to detainees, internally displaced persons, and other Pakistani civilians affected by the conflict.

(b) The Secretary of Defense, in coordination with the Secretary of State, may waive the restriction in subsection (a) on a case-by-case basis by certifying in writing to the congressional defense committees that it is in the national security interest to do so: *Provided*, That if the Secretary of Defense, in coordination with the Secretary of State, exercises such waiver authority, the Secretaries shall report to the congressional defense committees on both the justification for the waiver and on the requirements of this section that the Government of Pakistan was not able to meet: *Provided further*, That such report may be submitted in classified form if necessary. **]**

[(INCLUDING TRANSFER OF FUNDS)]

SEC. 9018. In addition to amounts otherwise made available in this Act, \$500,000,000 is hereby appropriated to the Department of Defense and made available for transfer only to the operation and maintenance, military personnel, and procurement accounts, to improve the intelligence, surveillance, and reconnaissance capabilities of the Department of Defense: *Provided*, That the transfer authority provided in this section is in addition to any other transfer authority provided elsewhere in this Act: *Provided further*, That not later than 30 days prior to exercising the transfer authority provided in this section, the Secretary of Defense shall submit a report to the congressional defense committees on the proposed uses of these funds: *Provided further*, That the funds provided in this section may not be transferred to any program, project, or activity specifically limited or denied by this Act: *Provided further*, That amounts made available by this section are designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985: *Provided further*, That the authority to provide funding under this section shall terminate on September 30, 2019. **]**

SEC. 9019. None of the funds made available by this Act may be used with respect to Syria in contravention of the War Powers Resolution (50 U.S.C. 1541 et seq.), including for the introduction of United States armed or military forces into hostilities in Syria, into situations in Syria where imminent involvement in hostilities is clearly indicated by the circumstances, or into Syrian territory, airspace, or waters while equipped for combat, in contravention of the congressional consultation and reporting requirements of sections 3 and 4 of that law (50 U.S.C. 1542 and 1543). **]**

【SEC. 9020. None of the funds in this Act may be made available for the transfer of additional C-130 cargo aircraft to the Afghanistan National Security Forces or the Afghanistan Air Force until the Department of Defense provides a report to the congressional defense committees of the Afghanistan Air Force's medium airlift requirements. The report should identify Afghanistan's ability to utilize and maintain existing medium lift aircraft in the inventory and the best alternative platform, if necessary, to provide additional support to the Afghanistan Air Force's current medium airlift capacity.】

【(RESCISSIONS)】

【SEC. 9021. Of the funds appropriated in Department of Defense Appropriations Acts, the following funds are hereby rescinded from the following accounts and programs in the specified amounts: *Provided*, That such amounts are designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985:

"Procurement of Ammunition, Navy and Marine Corps", 2017/2019, \$2,216,000;

"Operation and Maintenance, Defense-Wide: Coalition Support Fund", 2018/2019, \$800,000,000;

"Operation and Maintenance, Defense-Wide: DSCA Security Cooperation", 2018/2019, \$150,000,000;

"Counter-ISIS Train and Equip Fund", 2018/2019, \$300,000,000; and

"Aircraft Procurement, Air Force", 2018/2020, \$88,400,000.】

SEC. 【9022】9011. Funds available for the Afghanistan Security Forces Fund may be used to provide limited training, equipment, and other assistance that would

otherwise be prohibited by 10 U.S.C. 362 to a unit of the security forces of Afghanistan only if the Secretary certifies to the congressional defense committees, within 30 days of a decision to provide such assistance, that (1) a denial of such assistance would present significant risk to U.S. or coalition forces or significantly undermine United States national security objectives in Afghanistan; and (2) the Secretary has sought a commitment by the Government of Afghanistan to take all necessary corrective steps: *Provided*, That such certification shall be accompanied by a report describing: (1) the information relating to the gross violation of human rights; (2) the circumstances that necessitated the provision of such assistance; (3) the Afghan security force unit involved; (4) the assistance provided and the assistance withheld; and (5) the corrective steps to be taken by the Government of Afghanistan: *Provided further*, That every 120 days after the initial report an additional report shall be submitted detailing the status of any corrective steps taken by the Government of Afghanistan: *Provided further*, That if the Government of Afghanistan has not initiated necessary corrective steps within one year of the certification, the authority under this section to provide assistance to such unit shall no longer apply: *Provided further*, That the Secretary shall submit a report to such committees detailing the final disposition of the case by the Government of Afghanistan.

【SEC. 9023. Each amount designated in this Act by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985 shall be available (or rescinded, if applicable) only if the President subsequently so designates all such amounts and transmits such designations to the Congress.】
(*Department of Defense Appropriations Act, 2019.*)

