

LEGISLATIVE BRANCH

SENATE

Federal Funds

EXPENSE ALLOWANCES

For expense allowances of the Vice President, **[\$18,760]** \$20,000; the President Pro Tempore of the Senate, **[\$37,520]** \$40,000; Majority Leader of the Senate, **[\$39,920]** \$40,000; Minority Leader of the Senate, **[\$39,920]** \$40,000; Majority Whip of the Senate, **[\$9,980]** \$10,000; Minority Whip of the Senate, **[\$9,980]** \$10,000; President Pro Tempore Emeritus, \$15,000; Chairmen of the Majority and Minority Conference Committees, **[\$4,690]** \$5,000 for each Chairman; and Chairmen of the Majority and Minority Policy Committees, **[\$4,690]** \$5,000 for each Chairman; in all, **[\$189,840]** \$195,000.

For representation allowances of the Majority and Minority Leaders of the Senate, **[\$14,070]** \$15,000 for each such Leader; in all, **[\$28,140]** \$30,000. (*Legislative Branch Appropriations Act, 2019.*)

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, and others as authorized by law, including agency contributions, **[\$208,390,812]** \$216,325,812, which shall be paid from this appropriation as follows:

OFFICE OF THE VICE PRESIDENT

For the Office of the Vice President, **[\$2,484,248]** \$2,533,248.

OFFICE OF THE PRESIDENT PRO TEMPORE

For the Office of the President Pro Tempore, **[\$744,466]** \$759,466.

OFFICE OF THE PRESIDENT PRO TEMPORE EMERITUS

For the Office of the President Pro Tempore Emeritus, **[\$319,000]** \$327,000.

OFFICES OF THE MAJORITY AND MINORITY LEADERS

For Offices of the Majority and Minority Leaders, **[\$5,399,576]** \$5,505,576.

OFFICES OF THE MAJORITY AND MINORITY WHIPS

For Offices of the Majority and Minority Whips, **[\$3,455,424]** \$3,525,424.

COMMITTEE ON APPROPRIATIONS

For salaries of the Committee on Appropriations, **[\$15,496,000]** \$15,793,000.

CONFERENCE COMMITTEES

For the Conference of the Majority and the Conference of the Minority, at rates of compensation to be fixed by the Chairman of each such committee, **[\$1,704,000]** \$1,738,000 for each such committee; in all, **[\$3,408,000]** \$3,476,000.

OFFICES OF THE SECRETARIES OF THE CONFERENCE OF THE MAJORITY AND THE CONFERENCE OF THE MINORITY

For Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority, **[\$843,402]** \$863,402.

POLICY COMMITTEES

For salaries of the Majority Policy Committee and the Minority Policy Committee, **[\$1,740,905]** \$1,775,905 for each such committee; in all, **[\$3,481,810]** \$3,551,810.

OFFICE OF THE CHAPLAIN

For Office of the Chaplain, **[\$474,886]** \$510,886.

OFFICE OF THE SECRETARY

For Office of the Secretary, **[\$26,315,000]** \$26,818,000.

OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

For Office of the Sergeant at Arms and Doorkeeper, **[\$84,157,000]** \$85,867,000.

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND MINORITY

For Offices of the Secretary for the Majority and the Secretary for the Minority, **[\$1,900,000]** \$1,940,000.

AGENCY CONTRIBUTIONS AND RELATED EXPENSES

For agency contributions for employee benefits, as authorized by law, and related expenses, **[\$59,912,000]** \$64,855,000.

[PAYMENT TO WIDOWS AND HEIRS OF DECEASED MEMBERS OF CONGRESS]

[For payment to Cindy H. McCain, widow of John Sidney McCain III, late a Senator from the State of Arizona, \$174,000.] (*Legislative Branch Appropriations Act, 2019.*)

OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, **[\$6,278,000]** \$6,397,000. (*Legislative Branch Appropriations Act, 2019.*)

OFFICE OF SENATE LEGAL COUNSEL

For salaries and expenses of the Office of Senate Legal Counsel, **[\$1,176,000]** \$1,197,000. (*Legislative Branch Appropriations Act, 2019.*)

EXPENSE ALLOWANCES OF THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE, AND SECRETARIES FOR THE MAJORITY AND MINORITY OF THE SENATE

For expense allowances of the Secretary of the Senate, **[\$7,110]** \$7,500; Sergeant at Arms and Doorkeeper of the Senate, **[\$7,110]** \$7,500; Secretary for the Majority of the Senate, **[\$7,110]** \$7,500; Secretary for the Minority of the Senate, **[\$7,110]** \$7,500; in all, **[\$28,440]** \$30,000. (*Legislative Branch Appropriations Act, 2019.*)

CONTINGENT EXPENSES OF THE SENATE

INQUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate, or conducted under paragraph 1 of rule XXVI of the Standing Rules of the Senate, section 112 of the Supplemental Appropriations and Rescission Act, 1980 (Public Law 96–304), and Senate Resolution 281, 96th Congress, agreed to March 11, 1980, \$133,265,000, of which \$26,650,000 shall remain available until September 30, **[2021]** 2022. (*Legislative Branch Appropriations Act, 2019.*)

U.S. SENATE CAUCUS ON INTERNATIONAL NARCOTICS CONTROL

For expenses of the United States Senate Caucus on International Narcotics Control, **[\$508,000]** \$516,000. (*Legislative Branch Appropriations Act, 2019.*)

SECRETARY OF THE SENATE

For expenses of the Office of the Secretary of the Senate, **[\$10,036,000]** \$9,536,000 of which **[\$6,436,000]** \$7,036,000 shall remain available until September 30, **[2023]** 2024 and of which **[\$3,600,000]** \$2,500,000 shall remain available until expended. (*Legislative Branch Appropriations Act, 2019.*)

SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE

For expenses of the Office of the Sergeant at Arms and Doorkeeper of the Senate, **[\$126,595,000]** \$128,753,000, which shall remain available until September 30, **[2023]** 2024. (*Legislative Branch Appropriations Act, 2019.*)

MISCELLANEOUS ITEMS

For miscellaneous items, **[\$18,871,410]** \$18,879,000 which shall remain available until September 30, **[2021]** 2022. (*Legislative Branch Appropriations Act, 2019.*)

SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT

For Senators' Official Personnel and Office Expense Account, **[\$429,000,000]** \$531,054,152 of which \$20,128,950 shall remain available until September 30, **[2021]** 2022 and of which \$5,000,000 shall be allocated solely for the purpose of

SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT—Continued
providing financial compensation to Senate interns. (*Legislative Branch Appropriations Act, 2019.*)

OFFICIAL MAIL COSTS

For expenses necessary for official mail costs of the Senate, \$300,000. (*Legislative Branch Appropriations Act, 2019.*)

ADMINISTRATIVE PROVISIONS

【REQUIRING AMOUNTS REMAINING IN SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT TO BE USED FOR DEFICIT REDUCTION OR TO REDUCE THE FEDERAL DEBT】

【SEC. 101. Notwithstanding any other provision of law, any amounts appropriated under this Act under the heading "Senate" under the heading "Contingent Expenses of the Senate" under the heading "Senators' Official Personnel and Office Expense Account" shall be available for obligation only during the fiscal year or fiscal years for which such amounts are made available. Any unexpended balances under such allowances remaining after the end of the period of availability shall be returned to the Treasury in accordance with the undesignated paragraph under the center heading "General Provision" under chapter XI of the Third Supplemental Appropriation Act, 1957 (2 U.S.C. 4107) and used for deficit reduction (or, if there is no Federal budget deficit after all such payments have been made, for reducing the Federal debt, in such manner as the Secretary of the Treasury considers appropriate).】

【FILING BY SENATE CANDIDATES WITH COMMISSION】

【SEC. 102. Section 302(g) of the Federal Election Campaign Act of 1971 (52 U.S.C. 30102(g)) is amended to read as follows:

"(g) FILING WITH THE COMMISSION.—All designations, statements, and reports required to be filed under this Act shall be filed with the Commission."】

【EXTENSION OF AUTHORITY】

【SEC. 103. Section 21(d) of Senate Resolution 64 of the One Hundred Thirteenth Congress, 1st session (agreed to on March 5, 2013), as amended by section 178 of the Continuing Appropriations Act, 2017 (division C of Public Law 114–223), is further amended by striking "December 31, 2018" and inserting "December 31, 2020".】 (*Legislative Branch Appropriations Act, 2019.*)

HOUSE OF REPRESENTATIVES

Federal Funds

HOUSE OF REPRESENTATIVES

SALARIES AND EXPENSES

For salaries and expenses of the House of Representatives, 【\$1,232,663,035】 \$1,355,669,363, as follows:

HOUSE LEADERSHIP OFFICES

For salaries and expenses, as authorized by law, 【\$25,378,875】 \$27,916,055, including: Office of the Speaker, 【\$7,123,634】 \$7,821,750, including \$25,000 for official expenses of the Speaker; Office of the Majority Floor Leader, 【\$2,642,739】 \$2,901,727, including \$10,000 for official expenses of the Majority Leader; Office of the Minority Floor Leader, 【\$7,751,946】 \$8,527,141, including \$10,000 for official expenses of the Minority Leader; Office of the Majority Whip, including the Chief Deputy Majority Whip, 【\$2,197,163】 \$2,412,485, including \$5,000 for official expenses of the Majority Whip; Office of the Minority Whip, including the Chief Deputy Minority Whip, 【\$1,700,079】 \$1,870,087, including \$5,000 for official expenses of the Minority Whip; Republican Conference, 【\$2,186,819】 \$2,339,896; Democratic Caucus, 【\$1,776,495】 \$2,042,969: *Provided*, That such amount for salaries and expenses shall remain available from January 3, 【2019】 2020 until January 2, 【2020】 2021.

MEMBERS' REPRESENTATIONAL ALLOWANCES

INCLUDING MEMBERS' CLERK HIRE, OFFICIAL EXPENSES OF MEMBERS, AND OFFICIAL MAIL

For Members' representational allowances, including Members' clerk hire, official expenses, and official mail, 【\$573,630,000】 \$613,000,000.

INTERN ALLOWANCE

For payments from the allowance established under section 【120】113 of this Act for the compensation of interns who serve in the offices of Members of the House of Representatives, 【\$8,800,000】 \$8,820,000.

COMMITTEE EMPLOYEES

STANDING COMMITTEES, SPECIAL AND SELECT

For salaries and expenses of standing committees, special and select, authorized by House resolutions, 【\$127,903,173】 \$139,143,000: *Provided*, That such amount shall remain available for such salaries and expenses until December 31, 2020, except that 【\$4,000,000】 \$2,850,000 of such amount shall remain available until expended for committee room upgrading.

COMMITTEE ON APPROPRIATIONS

For salaries and expenses of the Committee on Appropriations, 【\$23,112,971】 \$25,424,000, including studies and examinations of executive agencies and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act of 1946 and to be available for reimbursement to agencies for services performed: *Provided*, That such amount shall remain available for such salaries and expenses until December 31, 2020.

SALARIES, OFFICERS AND EMPLOYEES

For compensation and expenses of officers and employees, as authorized by law, 【\$220,345,000】 \$249,728,292, including: for salaries and expenses of the Office of the Clerk, including the positions of the Chaplain and the Historian, and including not more than \$25,000 for official representation and reception expenses, of which not more than \$20,000 is for the Family Room and not more than \$2,000 is for the Office of the Chaplain, 【\$28,305,000】 \$32,826,000; for salaries and expenses of the Office of the Sergeant at Arms, including the position of Superintendent of Garages and the Office of Emergency Management, and including not more than \$3,000 for official representation and reception expenses, 【\$18,773,000】 \$23,720,292, of which 【\$5,524,000】 \$10,267,000 shall remain available until expended; for salaries and expenses of the Office of the Chief Administrative Officer including not more than \$3,000 for official representation and reception expenses, 【\$148,058,000】 \$166,603,000, of which 【\$11,631,000】 \$17,089,000 shall remain available until expended; *for salaries and expenses of the Office of Diversity and Inclusion*, \$600,000; *for salaries and expenses of the Office of the Whistleblower Ombudsman*, \$600,000; for salaries and expenses of the Office of the Inspector General, \$5,019,000; for salaries and expenses of the Office of General Counsel, 【\$1,502,000】 \$1,518,000; for salaries and expenses of the Office of the Parliamentarian, including the Parliamentarian, \$2,000 for preparing the Digest of Rules, and not more than \$1,000 for official representation and reception expenses, 【\$2,026,000】 \$2,088,000; for salaries and expenses of the Office of the Law Revision Counsel of the House, 【\$3,327,000】 \$3,419,000; for salaries and expenses of the Office of the Legislative Counsel of the House, \$11,937,000; for salaries and expenses of the Office of Interparliamentary Affairs, \$814,000; for other authorized employees, \$584,000.

ALLOWANCES AND EXPENSES

For allowances and expenses as authorized by House resolution or law, 【\$253,493,016】 \$291,638,016, including: supplies, materials, administrative costs and Federal tort claims, \$25,016; official mail for committees, leadership offices, and administrative offices of the House, \$190,000; Government contributions for health, retirement, Social Security, and other applicable employee benefits, 【\$228,200,000】 \$263,000,000, to remain available until March 31, 【2020】 2021; *salaries and expenses for Business Continuity and Disaster Recovery*, 【\$16,186,000】 \$17,668,000, of which \$5,000,000 shall remain available until expended; transition activities for new members and staff, 【\$3,000,000】 \$4,863,000, to remain available until expended; Wounded Warrior Program, \$3,000,000, to remain available until expended; Office of Congressional Ethics, \$1,670,000; and miscellaneous items including purchase, exchange, maintenance, repair and operation of House motor vehicles, interparliamentary receptions, and gratuities to heirs of deceased employees of the House, \$722,000. (*Legislative Branch Appropriations Act, 2019.*)

ADMINISTRATIVE PROVISIONS

REQUIRING AMOUNTS REMAINING IN MEMBERS' REPRESENTATIONAL ALLOWANCES TO BE USED FOR DEFICIT REDUCTION OR TO REDUCE THE FEDERAL DEBT

SEC. 110. (a) Notwithstanding any other provision of law, any amounts appropriated under this Act for "HOUSE OF REPRESENTATIVES—Salaries and Expenses—Members' Representational Allowances" shall be available only for fiscal year 【2019】 2020. Any amount remaining after all payments are made under such

allowances for fiscal year **[2019]** 2020 shall be deposited in the Treasury and used for deficit reduction (or, if there is no Federal budget deficit after all such payments have been made, for reducing the Federal debt, in such manner as the Secretary of the Treasury considers appropriate).

(b) **REGULATIONS.**—The Committee on House Administration of the House of Representatives shall have authority to prescribe regulations to carry out this section.

(c) **DEFINITION.**—As used in this section, the term "Member of the House of Representatives" means a Representative in, or a Delegate or Resident Commissioner to, the Congress.

[DELIVERY OF BILLS AND RESOLUTIONS]

[SEC. 111. (a) None of the funds made available in any fiscal year may be used to deliver a printed copy of a bill, joint resolution, or resolution to the office of a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress) unless the Member requests a copy.

(b) This section shall apply with respect to fiscal year 2019 and each succeeding fiscal year.]

[DELIVERY OF CONGRESSIONAL RECORD]

[SEC. 112. (a) None of the funds made available in any fiscal year may be used to deliver a printed copy of any version of the Congressional Record to the office of a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress).

(b) This section shall apply with respect to fiscal year 2019 and each succeeding fiscal year.]

LIMITATION ON AMOUNT AVAILABLE TO LEASE VEHICLES

SEC. [113] 111. None of the funds made available in this Act may be used by the Chief Administrative Officer of the House of Representatives to make any payments from any Members' Representational Allowance for the leasing of a vehicle, excluding mobile district offices, in an aggregate amount that exceeds \$1,000 for the vehicle in any month.

[LIMITATION ON PRINTED COPIES OF U.S. CODE TO HOUSE]

[SEC. 114. (a) None of the funds made available in any fiscal year may be to provide an aggregate number of more than 50 printed copies of any edition of the United States Code to all offices of the House of Representatives.

(b) This section shall apply with respect to fiscal year 2019 and each succeeding fiscal year.]

[DELIVERY OF REPORTS OF DISBURSEMENTS]

[SEC. 115. (a) None of the funds made available in any fiscal year may be used to deliver a printed copy of the report of disbursements for the operations of the House of Representatives under section 106 of the House of Representatives Administration Reform Technical Corrections Act (2 U.S.C. 5535) to the office of a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress).

(b) This section shall apply with respect to fiscal year 2019 and each succeeding fiscal year.]

[DELIVERY OF DAILY CALENDAR]

[SEC. 116. (a) None of the funds made available in any fiscal year may be used to deliver to the office of a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress) a printed copy of the Daily Calendar of the House of Representatives which is prepared by the Clerk of the House of Representatives.

(b) This section shall apply with respect to fiscal year 2019 and each succeeding fiscal year.]

[DELIVERY OF CONGRESSIONAL PICTORIAL DIRECTORY]

[SEC. 117. (a) None of the funds made available in any fiscal year may be used to deliver a printed copy of the Congressional Pictorial Directory to the office of a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress).

(b) This section shall apply with respect to fiscal year 2019 and each succeeding fiscal year.]

[REPEAL OF AUTHORIZATIONS FOR FORMER SPEAKERS]

[SEC. 118. (a) **REPEAL OF AUTHORIZATIONS FOR OFFICE SPACE, OFFICE EXPENSES, FRANKING AND PRINTING PRIVILEGES, AND STAFF.**—The first section and sections 2, 4, 5, and 8 of House Resolution 1238, Ninety-first Congress, agreed to December 22, 1970 (as enacted into permanent law by chapter VIII of the Supplemental Appropriations Act, 1971) (2 U.S.C. 5125(a), 5126, 5127, 5128, and 5129) are repealed.

(b) **CONFORMING AMENDMENT.**—Subsection (b) of the first section of Public Law 93–532 (2 U.S.C. 5125(b)) is repealed.

(c) **EFFECTIVE DATE.**—The amendments made by this section shall apply with respect to any individual who serves as a Representative in Congress during the One Hundred Fifteenth Congress or any succeeding Congress.]

[TRANSFER AUTHORITY] TRANSFERS AMONG ACCOUNTS OF HOUSE OF REPRESENTATIVES

SEC. [119] 112. (a) **AUTHORITY [TO MAKE] FOR TRANSFERS AMONG [HOUSE LEADERSHIP OFFICES] ACCOUNTS.**—Section 101 of the Legislative Branch Appropriations Act, 1993 (2 U.S.C. 5507) is amended [by adding at the end the following new subsection:] —

["(f) Amounts appropriated for any fiscal year for the House of Representatives under the heading "House Leadership Offices" may be transferred among and merged with the various offices and activities under such heading, effective upon the expiration of the 21-day period (or such alternative period that may be imposed by the Committee on Appropriations of the House of Representatives) which begins on the date such Committee has been notified of the transfer.".]

(1) *by striking subsections (a) through (c) and inserting the following:*

"(a)(1) Amounts appropriated for any fiscal year for any account of the House of Representatives (including a revolving fund of the House of Representatives) may be transferred to any other account of the House (including a revolving fund of the House) and merged with the amounts in such other account of the House, effective upon the expiration of the 15-day period (or such alternative period that may be imposed by the Committee on Appropriations of the House of Representatives) which begins on the date such Committee has been notified of the transfer.

"(2) Paragraph (1) does not apply with respect to the transfer of amounts pursuant to the authority of subsection (b) or subsection (c).";

(2) *by redesignating subsections (d) and (e) as subsections (b) and (c); and*

(3) *by striking subsection (f).*

(b) **CONFORMING AMENDMENTS.**—

(1) **HOUSE CHILD CARE CENTER REVOLVING FUND.**—Section 312 of the Legislative Branch Appropriations Act, 1992 (2 U.S.C. 2062) is amended—

(A) *by striking subsection (e); and*

(B) *by redesignating subsection (f) as subsection (e).*

(2) **LUMP SUM ALLOWANCE FOR REPUBLICAN POLICY COMMITTEE.**—Section 109(b) of the Legislative Branch Appropriations Act, 2005 (2 U.S.C. 5162) is amended by striking "which shall be treated" and all that follows through "and which shall be obligated" and inserting "which shall be obligated".

(3) **ACCOUNT FOR EMPLOYEES' COMPENSATION FUND.**—Section 109 of the Legislative Branch Appropriations Act, 1998 (2 U.S.C. 5508) is amended by striking subsection (c).

(4) **NET EXPENSES OF EQUIPMENT REVOLVING FUND.**—Section 102 of the Legislative Branch Appropriations Act, 2003 (2 U.S.C. 5537) is amended—

(A) *by striking subsection (c); and*

(B) *by redesignating subsections (d) and (e) as subsections (c) and (d).*

(5) **NET EXPENSES OF TELECOMMUNICATIONS REVOLVING FUND.**—Section 102 of the Legislative Branch Appropriations Act, 2005 (2 U.S.C. 5538) is amended by striking subsection (c).

(6) **HOUSE SERVICES REVOLVING FUND.**—Section 105 of the Legislative Branch Appropriations Act, 2005 (2 U.S.C. 5545) is amended—

(A) *by striking subsection (c); and*

(B) *by redesignating subsections (d) and (e) as subsections (c) and (d).*

[(b)] **EFFECTIVE DATE.**—[The amendment made by subsection (a)] This section and the amendments made by this section shall apply with respect to fiscal year **[2019]** 2020 and each succeeding fiscal year.

ALLOWANCE FOR COMPENSATION OF INTERNS IN MEMBER OFFICES

SEC. [120] 113. (a) **ESTABLISHMENT OF ALLOWANCE.**—There is established for the House of Representatives an allowance which shall be available for the compensation of interns who serve in the offices of Members of the House of Representatives.

(b) **CAP ON AMOUNT AVAILABLE PER OFFICE.**—An office of a Member of the House of Representatives may not use more than \$20,000 of the allowance under this section during any [calendar year] legislative year.

(c) **BENEFIT EXCLUSION.**—Section 104(b) of the House of Representatives Administrative Reform Technical Corrections Act (2 U.S.C. 5321(b)) shall apply with respect to an intern who is compensated under the allowance under this section in the same manner as such section applies with respect to an intern who is compensated under the Members' Representational Allowance.

(d) **NO EFFECT ON PAYMENT OF INTERNS UNDER MEMBERS REPRESENTATIONAL ALLOWANCE.**—Nothing in this section may be construed to affect the use of the Members' Representational Allowance for the compensation of interns, as provided under section 104 of the House of Representatives Administrative Reform Technical Corrections Act (2 U.S.C. 5321).

(e) **DEFINITIONS.**—In this section—

(1) the term "intern" has the meaning given such term in section 104(c)(2) of the House of Representatives Administrative Reform Technical Corrections Act (2 U.S.C. 5321(c)(2)); and

(2) the term "Member of the House of Representatives" means a Representative in, or a Delegate or Resident Commissioner to, the Congress.

(f) **AUTHORIZATION OF APPROPRIATIONS.**—There are authorized to be appropriated to carry out this section **[\$8,800,000]** \$8,820,000 for **[fiscal year]** legislative year **[2019]** 2020.

DELIVERY OF PRINTED FEDERAL REGISTER

SEC. 114. (a) *None of the funds made available by this Act may be used to deliver a printed copy of the Federal Register to a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress) unless the Member requests a copy.*

(b) *This section shall apply with respect to fiscal year 2020 and each succeeding fiscal year.*

CYBERSECURITY ASSISTANCE FOR HOUSE OF REPRESENTATIVES

SEC. 115. *The head of any Federal entity that provides assistance to the House of Representatives in the House's efforts to deter, prevent, mitigate, or remediate cybersecurity risks to, and incidents involving, the information systems of the House shall take all necessary steps to ensure the constitutional integrity of the separate branches of the government at all stages of providing the assistance, including applying minimization procedures to limit the spread or sharing of privileged House and Member information.*

DELIVERY OF PRINTED BUDGET

SEC. 116. (a) *None of the funds made available by this Act may be used to deliver a printed copy of the Budget of the United States Government; Analytical Perspectives, Budget of the United States Government; or the Appendix, Budget of the United States Government, to the office of any Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress).*

(b) *This section shall apply with respect to fiscal year 2020 and each succeeding fiscal year.*

DELIVERY OF HOUSE TELEPHONE DIRECTORY

SEC. 117. (a) *None of the funds made available by this Act may be used to deliver a printed copy of the United States House of Representatives Telephone Directory to the office of any Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress).*

(b) *This section shall apply with respect to fiscal year 2020 and each succeeding fiscal year.*

EXPIRED FUNDS FOR PAYMENT OF DEATH GRATUITIES

SEC. 118. (a) **PAYMENT.**—*Any death gratuity payment which is specifically appropriated by law and which is made in connection with the death of an employee of the House of Representatives may be made using expired balances of appropriations made for any of the applicable accounts of the House of Representatives, without regard to the fiscal year in which the death gratuity payment is made.*

(b) *This section shall apply with respect to fiscal year 2020 and each succeeding fiscal year.*

USING EXPIRED FUNDS FOR EMPLOYEE COMPENSATION AND UNEMPLOYMENT COMPENSATION

SEC. 119. (a) *Notwithstanding any other provision of law, available balances of expired appropriations for the House of Representatives shall be available to the House of Representatives to make the deposit to the credit of the Employees' Compensation Fund required by section 8147(b) of title 5, and for reimbursing the Federal Employees Compensation Account (as established by section 1109 of title 42) for any amounts paid with respect to unemployment compensation payments for former employees of the House of Representatives.*

(b) *This section shall apply with respect to fiscal year 2020 and each succeeding fiscal year.*
(Legislative Branch Appropriations Act, 2019.)

JOINT ITEMS

Federal Funds

For Joint Committees, as follows:

JOINT ECONOMIC COMMITTEE

For salaries and expenses of the Joint Economic Committee, \$4,203,000, to be disbursed by the Secretary of the Senate. (Legislative Branch Appropriations Act, 2019.)

JOINT COMMITTEE ON TAXATION

For salaries and expenses of the Joint Committee on Taxation, **[\$11,169,000]** \$11,563,000, to be disbursed by the Chief Administrative Officer of the House of Representatives.

For other joint items, as follows: (Legislative Branch Appropriations Act, 2019.)

OFFICE OF THE ATTENDING PHYSICIAN

For medical supplies, equipment, and contingent expenses of the emergency rooms, and for the Attending Physician and his assistants, including:

- (1) an allowance of \$2,175 per month to the Attending Physician;
- (2) an allowance of \$1,300 per month to the Senior Medical Officer;
- (3) an allowance of \$725 per month each to three medical officers while on duty in the Office of the Attending Physician;
- (4) an allowance of \$725 per month to 2 assistants and \$580 per month each not to exceed 11 assistants on the basis heretofore provided for such assistants; and
- (5) **[\$2,740,000]** \$2,800,000 for reimbursement to the Department of the Navy for expenses incurred for staff and equipment assigned to the Office of the Attending Physician, which shall be advanced and credited to the applicable appropriation or appropriations from which such salaries, allowances, and other expenses are payable and shall be available for all the purposes thereof, **[\$3,798,000]** \$3,868,260, to be disbursed by the Chief Administrative Officer of the House of Representatives. (Legislative Branch Appropriations Act, 2019.)

OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES

SALARIES AND EXPENSES

For salaries and expenses of the Office of Congressional Accessibility Services, **[\$1,486,000]** \$1,509,000, to be disbursed by the Secretary of the Senate. (Legislative Branch Appropriations Act, 2019.)

CAPITOL POLICE

Federal Funds

SALARIES

For salaries of employees of the Capitol Police, including overtime, hazardous duty pay, and Government contributions for health, retirement, social security, professional liability insurance, and other applicable employee benefits, **[\$374,804,000]** \$378,062,000, of which overtime shall not exceed **[\$43,668,000]** \$47,048,000 unless the Committee on Appropriations of the House and Senate are notified, to be disbursed by the Chief of the Capitol Police or his designee. (Legislative Branch Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 002-0477-0-1-801	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries (Direct)	346	375	378
Budgetary resources:			
1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	352	375	378
1120 Appropriations transferred to other acct [002-0476]	-4		
1160 Appropriation, discretionary (total)	348	375	378
1930 Total budgetary resources available	348	376	379
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	19	26
3010 New obligations, unexpired accounts	346	375	378
3020 Outlays (gross)	-344	-368	-374
3050 Unpaid obligations, end of year	19	26	30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	19	26
3200 Obligated balance, end of year	19	26	30
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	348	375	378

Outlays, gross:				
4010	Outlays from new discretionary authority	329	349	348
4011	Outlays from discretionary balances	15	19	26
4020	Outlays, gross (total)	344	368	374
4180	Budget authority, net (total)	348	375	378
4190	Outlays, net (total)	344	368	374

Object Classification (in millions of dollars)

Identification code 002-0477-0-1-801		2018 actual	2019 est.	2020 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	255	278	282
12.1	Civilian personnel benefits	91	97	96
99.9	Total new obligations, unexpired accounts	346	375	378

Employment Summary

Identification code 002-0477-0-1-801		2018 actual	2019 est.	2020 est.
1001	Direct civilian full-time equivalent employment	2,283	2,456	2,514

GENERAL EXPENSES

For necessary expenses of the Capitol Police, including motor vehicles, communications and other equipment, security equipment and installation, uniforms, weapons, supplies, materials, training, medical services, forensic services, stenographic services, personal and professional services, the employee assistance program, the awards program, postage, communication services, travel advances, relocation of instructor and liaison personnel for the Federal Law Enforcement Training Center, and not more than \$5,000 to be expended on the certification of the Chief of the Capitol Police in connection with official representation and reception expenses, **[\$81,504,000] \$85,279,000**, to be disbursed by the Chief of the Capitol Police or his designee: *Provided*, That, notwithstanding any other provision of law, the cost of basic training for the Capitol Police at the Federal Law Enforcement Training Center for fiscal year **[2019] 2020** shall be paid by the Secretary of Homeland Security from funds available to the Department of Homeland Security. (*Legislative Branch Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 002-0476-0-1-801		2018 actual	2019 est.	2020 est.
Obligations by program activity:				
0001	General Expenses (Direct)	78	82	85
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	13	17	19
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	75	82	85
1121	Appropriations transferred from other acct [002-0477]	4		
1160	Appropriation, discretionary (total)	79	82	85
Spending authority from offsetting collections, discretionary:				
1700	Collected	4	2	2
1701	Change in uncollected payments, Federal sources		1	1
1750	Spending auth from offsetting collections, disc (total)	4	3	3
1900	Budget authority (total)	83	85	88
1930	Total budgetary resources available	96	102	107
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1	-1	-1
1941	Unexpired unobligated balance, end of year	17	19	21
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	48	47	13
3010	New obligations, unexpired accounts	78	82	85
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-79	-116	-84
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	47	13	14
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1			-1
3070	Change in uncollected pymts, Fed sources, unexpired		-1	-1
3090	Uncollected pymts, Fed sources, end of year		-1	-2

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	48	47	12
3200	Obligated balance, end of year	47	12	12

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	83	85	88
Outlays, gross:				
4010	Outlays from new discretionary authority	43	67	66
4011	Outlays from discretionary balances	36	49	18
4020	Outlays, gross (total)	79	116	84
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-4	-2	-2
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired		-1	-1
4070	Budget authority, net (discretionary)	79	82	85
4080	Outlays, net (discretionary)	75	114	82
4180	Budget authority, net (total)	79	82	85
4190	Outlays, net (total)	75	114	82

Object Classification (in millions of dollars)

Identification code 002-0476-0-1-801		2018 actual	2019 est.	2020 est.
Direct obligations:				
21.0	Travel and transportation of persons	15	14	16
23.3	Communications, utilities, and miscellaneous charges	3	3	3
25.2	Other services from non-Federal sources	39	42	43
26.0	Supplies and materials	4	7	7
31.0	Equipment	17	16	16
99.9	Total new obligations, unexpired accounts	78	82	85

SECURITY ENHANCEMENTS**Program and Financing** (in millions of dollars)

Identification code 002-0461-0-1-801		2018 actual	2019 est.	2020 est.
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
1930	Total budgetary resources available	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

ADMINISTRATIVE PROVISIONS

Section 908 of the Emergency Supplemental Act, 2002 (2 U.S.C. 1926), as amended by Public Law 108-79, is amended in subsection (c) by striking "\$40,000" and inserting "\$60,000".

OFFICE OF CONGRESSIONAL WORKPLACE RIGHTS**Federal Funds****SALARIES AND EXPENSES**

For salaries and expenses *necessary for the operation* of the **[Office of Compliance] Office of Congressional Workplace Rights**, **[as authorized by section 305 of the Congressional Accountability Act of 1995 (2 U.S.C. 1385),]** \$6,332,670, of which \$1,000,000 shall remain available until September 30, **[2020] 2021**, **[; Provided, That]** and of which not more than **[\$500] \$5,000** may be expended on the certification of the Executive Director **[of the Office of Compliance]** in connection with official representation and reception expenses. (*Legislative Branch Appropriations Act, 2019.*)

SALARIES AND EXPENSES—Continued
Program and Financing (in millions of dollars)

Identification code 009–1600–0–1–801	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	5	6	6
0900 Total new obligations, unexpired accounts	5	6	6
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	6	6
1930 Total budgetary resources available	5	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	5	6	6
3020 Outlays (gross)	–5	–6	–6
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	4	6	6
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	5	6	6
4180 Budget authority, net (total)	5	6	6
4190 Outlays, net (total)	5	6	6

The Congressional Accountability Act (CAA) established an independent Office of Congressional Workplace Rights (OCWR) to apply the rights and protections of the following labor and employment statutes to covered employees within the Legislative Branch: the Fair Labor Standards Act, Title VII of the Civil Rights Act, the Americans with Disabilities Act, the Age Discrimination in Employment Act, the Family and Medical Leave Act, the Occupational Safety and Health Act, the Federal Service Labor Management Relations Act, the Employee Polygraph Protection Act, the Worker Adjustment and Retraining Notification Act, the Rehabilitation Act, and the Uniformed Services Employment and Reemployment Rights Act. This Act was amended in 1998 to apply the Veterans Employment Opportunities Act and in 2008 to apply the Genetic Information and Nondiscrimination Act. On December 21, 2018, the Congressional Accountability Act of 1995 Reform Act was signed into law expanding the Office's duties and responsibilities, as well as the number of employees covered by the CAA.

The Office of Congressional Workplace Rights administers and ensures the integrity of the neutral dispute resolution process concerning claims that arise under the CAA. The Office also carries out an education and training program for congressional Members, employing offices and congressional employees to assist them in understanding their rights and responsibilities under the CAA.

Object Classification (in millions of dollars)

Identification code 009–1600–0–1–801	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	4	4
99.5 Adjustment for rounding	2	2	2
99.9 Total new obligations, unexpired accounts	5	6	6

Employment Summary

Identification code 009–1600–0–1–801	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	23	28	28

AWARDS AND SETTLEMENTS FUNDS

Section 415 of the Congressional Accountability Act (CAA) established "an account of the Office in the Treasury of the United States for the payment of awards and settlements under this Act," and further authorized to be appropriated "such sums as may be necessary to pay such awards and settlements." Section 415 stipulated that awards and settlements under the CAA should only be paid from that account, which was to be kept separate from the operating expenses account of the Office of Compliance.

The Legislative Branch Appropriations Acts have appropriated funds for awards and settlements under the CAA by means of the following language:

Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of Public Law 104–1 to pay awards and settlements as authorized under such subsection.

CONGRESSIONAL BUDGET OFFICE

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses necessary for operation of the Congressional Budget Office, including not more than \$6,000 to be expended on the certification of the Director of the Congressional Budget Office in connection with official representation and reception expenses, **[\$50,737,000] \$53,556,000**: *Provided*, that the Director shall use not less than \$500,000 of the amount made available under this heading for (1) improving technical systems, processes, and models for the purpose of improving the transparency of estimates of budgetary effects to Members of Congress, employees of Members of Congress, and the public, and (2) to increase the availability of models, economic assumptions, and data for Members of Congress, employees of Members of Congress, and the public. (*Legislative Branch Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 008–0100–0–1–801	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	50	51	54
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	50	51	54
1930 Total budgetary resources available	50	51	54
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	5	5
3010 New obligations, unexpired accounts	50	51	54
3020 Outlays (gross)	–48	–51	–54
3050 Unpaid obligations, end of year	5	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	5	5
3200 Obligated balance, end of year	5	5	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	50	51	54
Outlays, gross:			
4010 Outlays from new discretionary authority	45	46	49
4011 Outlays from discretionary balances	3	5	5
4020 Outlays, gross (total)	48	51	54
4180 Budget authority, net (total)	50	51	54
4190 Outlays, net (total)	48	51	54

The Congressional Budget Office (CBO) was established as a non-partisan office of Congress by Title II of the Congressional Budget and Impound-

ment Control Act of 1974 (2 U.S.C. 601 et seq.). CBO provides objective economic and budgetary analysis and information to assist Congress in the fulfillment of its responsibilities. That information includes forecasts of the economy, analyses of economic trends and alternative fiscal policies, long-term projections of Federal spending and revenue, and, upon request, studies on budget-related issues. In addition, CBO provides Congress with multi-year cost estimates for reported bills, as well as analyses of the costs of state, local, tribal, or private sector mandates.

Object Classification (in millions of dollars)

Identification code 008-0100-0-1-801	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	31	33	35
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation			1
11.9 Total personnel compensation	32	34	37
12.1 Civilian personnel benefits	11	12	12
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.7 Operation and maintenance of equipment	3	3	2
31.0 Equipment	1		1
99.9 Total new obligations, unexpired accounts	50	51	54

Employment Summary

Identification code 008-0100-0-1-801	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	237	255	264

ARCHITECT OF THE CAPITOL

Federal Funds

CAPITAL CONSTRUCTION AND OPERATIONS

For salaries for the Architect of the Capitol, and other personal services, at rates of pay provided by law; for all necessary expenses for surveys and studies, construction, operation, and general and administrative support in connection with facilities and activities under the care of the Architect of the Capitol including the Botanic Garden; electrical substations of the Capitol, Senate and House office buildings, and other facilities under the jurisdiction of the Architect of the Capitol; including furnishings and office equipment; including not more than \$5,000 for official reception and representation expenses, to be expended as the Architect of the Capitol may approve; for purchase or exchange, maintenance, and operation of a passenger motor vehicle, **[\$103,962,000] \$128,915,000.** (*Legislative Branch Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 001-0100-0-1-801	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 General Administration (Direct)	94	104	129
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	93	104	129
1930 Total budgetary resources available	94	104	129
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	25	24	13
3010 New obligations, unexpired accounts	94	104	129
3011 Obligations ("upward adjustments"), expired accounts	6		
3020 Outlays (gross)	-96	-115	-128
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	24	13	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	25	24	13

3200 Obligated balance, end of year	24	13	14
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	93	104	129
Outlays, gross:			
4010 Outlays from new discretionary authority	74	94	116
4011 Outlays from discretionary balances	22	21	12
4020 Outlays, gross (total)	96	115	128
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-2		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	2		
4070 Budget authority, net (discretionary)	93	104	129
4080 Outlays, net (discretionary)	94	115	128
4180 Budget authority, net (total)	93	104	129
4190 Outlays, net (total)	94	115	128

Object Classification (in millions of dollars)

Identification code 001-0100-0-1-801	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	41	44	51
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	42	45	52
12.1 Civilian personnel benefits	15	16	19
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	14	20	32
25.4 Operation and maintenance of facilities	17	17	17
26.0 Supplies and materials	3	3	3
31.0 Equipment	2	2	4
32.0 Land and structures			1
99.9 Total new obligations, unexpired accounts	94	104	129

Employment Summary

Identification code 001-0100-0-1-801	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	378	395	430

CAPITOL BUILDING

For all necessary expenses for the maintenance, care and operation of the Capitol, **[\$43,992,000] \$68,878,000**, of which **[\$17,344,000] \$40,899,000** shall remain available until September 30, **[2023] 2024.** (*Legislative Branch Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 001-0105-0-1-801	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Capitol Building (Direct)	53	44	69
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	31	24	24
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	32	24	24
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	45	44	69
1930 Total budgetary resources available	77	68	93
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	24	24	24
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	26	29
3010 New obligations, unexpired accounts	53	44	69
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-36	-41	-57
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-1		

CAPITOL BUILDING—Continued
Program and Financing—Continued

Identification code 001–0105–0–1–801	2018 actual	2019 est.	2020 est.
3050 Unpaid obligations, end of year	26	29	41
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	26	29
3200 Obligated balance, end of year	26	29	41
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	45	44	69
Outlays, gross:			
4010 Outlays from new discretionary authority	24	18	28
4011 Outlays from discretionary balances	12	23	29
4020 Outlays, gross (total)	36	41	57
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	45	44	69
4080 Outlays, net (discretionary)	35	41	57
4180 Budget authority, net (total)	45	44	69
4190 Outlays, net (total)	35	41	57

Included in this presentation is "Alterations and improvements, buildings and grounds, to provide facilities for the physically handicapped."

Object Classification (in millions of dollars)

Identification code 001–0105–0–1–801	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	15	15
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	17	18	18
12.1 Civilian personnel benefits	6	6	7
25.1 Advisory and assistance services	2	2	2
25.4 Operation and maintenance of facilities	1	2	19
26.0 Supplies and materials	3	3	7
32.0 Land and structures	24	13	16
99.9 Total new obligations, unexpired accounts	53	44	69

Employment Summary

Identification code 001–0105–0–1–801	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	216	221	221

CAPITOL GROUNDS

For all necessary expenses for care and improvement of grounds surrounding the Capitol, the Senate and House office buildings, and the Capitol Power Plant, **[\$16,761,000]** \$22,824,000, of which **[\$5,519,000]** \$10,800,000 shall remain available until September 30, **[2023]** 2024. (*Legislative Branch Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 001–0108–0–1–801	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Capitol Grounds (Direct)	13	17	23
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	11	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	17	23
1930 Total budgetary resources available	24	28	34
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	5
3010 New obligations, unexpired accounts	13	17	23
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	–13	–16	–21
3050 Unpaid obligations, end of year	4	5	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	5
3200 Obligated balance, end of year	4	5	7

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	13	17	23
Outlays, gross:			
4010 Outlays from new discretionary authority	8	12	16
4011 Outlays from discretionary balances	5	4	5
4020 Outlays, gross (total)	13	16	21
4180 Budget authority, net (total)	13	17	23
4190 Outlays, net (total)	13	16	21

Object Classification (in millions of dollars)

Identification code 001–0108–0–1–801	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	5	5
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	6	6	6
12.1 Civilian personnel benefits	2	2	3
25.4 Operation and maintenance of facilities	2	3	8
26.0 Supplies and materials	2	3	2
31.0 Equipment	1	2	1
32.0 Land and structures		1	3
99.9 Total new obligations, unexpired accounts	13	17	23

Employment Summary

Identification code 001–0108–0–1–801	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	70	76	76

SENATE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care and operation of Senate office buildings; and furniture and furnishings to be expended under the control and supervision of the Architect of the Capitol, **[\$93,562,000]** \$87,424,000, of which **[\$31,162,000]** \$22,100,000 shall remain available until September 30, **[2023]** 2024. (*Legislative Branch Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 001–0123–0–1–801	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Senate Office Buildings (Direct)	111	94	87
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	73	64	64
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	102	94	87
1900 Budget authority (total)	102	94	87
1930 Total budgetary resources available	175	158	151
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	64	64	64

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	43	77	42
3010 New obligations, unexpired accounts	111	94	87
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	–78	–129	–94
3041 Recoveries of prior year unpaid obligations, expired	–2		
3050 Unpaid obligations, end of year	77	42	35

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	43	77	42
3200	Obligated balance, end of year	77	42	35
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	102	94	87
Outlays, gross:				
4010	Outlays from new discretionary authority	56	60	56
4011	Outlays from discretionary balances	22	69	38
4020	Outlays, gross (total)	78	129	94
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-2		
4040	Offsets against gross budget authority and outlays (total)	-2		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	2		
4070	Budget authority, net (discretionary)	102	94	87
4080	Outlays, net (discretionary)	76	129	94
4180	Budget authority, net (total)	102	94	87
4190	Outlays, net (total)	76	129	94

This presentation includes the Senate restaurant fund and Senate Wellness Center fund.

Object Classification (in millions of dollars)

Identification code 001-0123-0-1-801	2018 actual	2019 est.	2020 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	29	30	31
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	33	34	35
12.1	Civilian personnel benefits	13	13	13
23.2	Rental payments to others	8	9	10
25.1	Advisory and assistance services	5	4	5
25.4	Operation and maintenance of facilities	6	4	5
26.0	Supplies and materials	4	3	3
31.0	Equipment	1	2	1
32.0	Land and structures	41	25	15
99.9	Total new obligations, unexpired accounts	111	94	87

Employment Summary

Identification code 001-0123-0-1-801	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	480	480	480

HOUSE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care and operation of the House office buildings, **[\$187,098,000]** *\$154,701,000*, of which **[\$65,552,000]** *\$30,300,000* shall remain available until September 30, **[2023]** *2024*, and of which \$62,000,000 shall remain available until expended for the restoration and renovation of the Cannon House Office Building **[;]**: *Provided*, That of the amount made available under this heading, \$7,000,000 shall be derived by transfer from the House Office Building Fund established under section 176(d) of the Continuing Appropriations Act, 2017, as added by section 101(3) of the Further Continuing Appropriation Act, 2017 (Public Law 114-254; 2 U.S.C. 2001 note).

In addition, for a payment to the House Historic Buildings Revitalization Trust Fund, \$10,000,000, to remain available until expended. (*Legislative Branch Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 001-0127-0-1-801		2018 actual	2019 est.	2020 est.
Obligations by program activity:				
0001	House Office Buildings (Direct)	145	187	165
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	197	264	264

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	207	197	165
1120	Appropriations transferred to other accts [001-1833]	-10	-10	-10
1121	Appropriations transferred from other acct [000-0400]	15	.....	.....
1160	Appropriation, discretionary (total)	212	187	155
1900	Budget authority (total)	212	187	155
1930	Total budgetary resources available	409	451	419
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	264	264	254

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	62	86	85
3010	New obligations, unexpired accounts	145	187	165
3011	Obligations ("upward adjustments"), expired accounts	8		
3020	Outlays (gross)	-127	-188	-171
3041	Recoveries of prior year unpaid obligations, expired	-2		
		<hr/>	<hr/>	<hr/>
3050	Unpaid obligations, end of year	86	85	79
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	62	86	85
3200	Obligated balance, end of year	86	85	79

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	212	187	155
Outlays, gross:				
4010	Outlays from new discretionary authority	60	103	85
4011	Outlays from discretionary balances	67	85	86
4020	Outlays, gross (total)	127	188	171
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-3	.....	.....
4040	Offsets against gross budget authority and outlays (total)	-3	.....	.....
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	3	.....	.....
4060	Additional offsets against budget authority only (total)	3	.....	.....
4070	Budget authority, net (discretionary)	212	187	155
4080	Outlays, net (discretionary)	124	188	171
4180	Budget authority, net (total)	212	187	155
4190	Outlays, net (total)	124	188	171

This presentation includes the House of Representatives Wellness Center fund.

Object Classification (in millions of dollars)

Identification code 001-0127-0-1-801		2018 actual	2019 est.	2020 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	32	32	34
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	4	2	2
11.9	Total personnel compensation	38	36	38
12.1	Civilian personnel benefits	14	14	14
25.1	Advisory and assistance services	10	67	42
25.4	Operation and maintenance of facilities	24	32	32
26.0	Supplies and materials	11	6	5
31.0	Equipment	1	1	1
32.0	Land and structures	47	31	33
99.9	Total new obligations, unexpired accounts	145	187	165

Employment Summary

Identification code 001-0127-0-1-801	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	502	550	550

HOUSE HISTORIC BUILDINGS REVITALIZATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 001–1833–0–1–801	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 House Historic Buildings Revitalization Trust Fund (Direct)	19	10	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	74	65	65
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [001–0127]	10	10	10
1930 Total budgetary resources available	84	75	75
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	65	65	65
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	106	30	20
3010 New obligations, unexpired accounts	19	10	10
3020 Outlays (gross)	–95	–20	–11
3050 Unpaid obligations, end of year	30	20	19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	106	30	20
3200 Obligated balance, end of year	30	20	19
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	10
Outlays, gross:			
4010 Outlays from new discretionary authority	8	.....	.....
4011 Outlays from discretionary balances	87	20	11
4020 Outlays, gross (total)	95	20	11
4180 Budget authority, net (total)	10	10	10
4190 Outlays, net (total)	95	20	11

Object Classification (in millions of dollars)

Identification code 001–1833–0–1–801	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
11.9 Total personnel compensation	1	1	1
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	12	5	5
32.0 Land and structures	4	2	2
99.9 Total new obligations, unexpired accounts	19	10	10

Employment Summary

Identification code 001–1833–0–1–801	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	8	8	8

HOUSE OFFICE BUILDINGS FUND

Program and Financing (in millions of dollars)

Identification code 001–0137–0–1–801	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	11	8	8
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	–11	–8	–8
Budget authority and outlays, net:			
Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–11	–8	–8
4180 Budget authority, net (total)	–11	–8	–8
4190 Outlays, net (total)	–11	–8	–8

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	11	19
5092 Unexpired unavailable balance, EOY: Offsetting collections	11	19

CAPITOL POWER PLANT

For all necessary expenses for the maintenance, care and operation of the Capitol Power Plant; lighting, heating, power (including the purchase of electrical energy) and water and sewer services for the Capitol, Senate and House office buildings, Library of Congress buildings, and the grounds about the same, Botanic Garden, Senate garage, and air conditioning refrigeration not supplied from plants in any of such buildings; heating the Government Publishing Office and Washington City Post Office, and heating and chilled water for air conditioning for the Supreme Court Building, the Union Station complex, the Thurgood Marshall Federal Judiciary Building and the Folger Shakespeare Library, expenses for which shall be advanced or reimbursed upon request of the Architect of the Capitol and amounts so received shall be deposited into the Treasury to the credit of this appropriation, **[\$114,050,000] \$142,225,000**, of which **[\$31,362,000] \$57,600,000** shall remain available until September 30, **[2023] 2024: Provided**, That not more than \$9,000,000 of the funds credited or to be reimbursed to this appropriation as herein provided shall be available for obligation during fiscal year **[2019] 2020**. (*Legislative Branch Appropriations Act, 2019*.)

Program and Financing (in millions of dollars)

Identification code 001–0133–0–1–801	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Capitol Power Plant (Direct)	108	114	142
0801 Capitol Power Plant (Reimbursable)	9	9	9
0900 Total new obligations, unexpired accounts	117	123	151
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	33	31	31
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	107	114	142
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	9	9
1701 Change in uncollected payments, Federal sources	3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	10	9	9
1900 Budget authority (total)	117	123	151
1930 Total budgetary resources available	150	154	182
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2	.....	.....
1941 Unexpired unobligated balance, end of year	31	31	31
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	29	51	9
3010 New obligations, unexpired accounts	117	123	151
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020 Outlays (gross)	–94	–165	–152
3041 Recoveries of prior year unpaid obligations, expired	–4	.....	.....
3050 Unpaid obligations, end of year	51	9	8
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–3	–3
3070 Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	27	48	6
3200 Obligated balance, end of year	48	6	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	117	123	151
Outlays, gross:			
4010 Outlays from new discretionary authority	69	105	128
4011 Outlays from discretionary balances	25	60	24
4020 Outlays, gross (total)	94	165	152
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–8	–1	–1
4033 Non-Federal sources	–2	–8	–8

4040	Offsets against gross budget authority and outlays (total)	-10	-9	-9
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-3	.....	.....
4052	Offsetting collections credited to expired accounts	3	.....	.....
4070	Budget authority, net (discretionary)	107	114	142
4080	Outlays, net (discretionary)	84	156	143
4180	Budget authority, net (total)	107	114	142
4190	Outlays, net (total)	84	156	143

Object Classification (in millions of dollars)

Identification code 001-0133-0-1-801	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	7	7
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	8	8	8
12.1 Civilian personnel benefits	3	3	3
23.3 Communications, utilities, and miscellaneous charges	45	48	55
25.1 Advisory and assistance services	5	5	17
25.4 Operation and maintenance of facilities	21	24	24
26.0 Supplies and materials	3	3	5
32.0 Land and structures	23	23	30
99.0 Direct obligations	108	114	142
99.0 Reimbursable obligations	9	9	9
99.9 Total new obligations, unexpired accounts	117	123	151

Employment Summary

Identification code 001-0133-0-1-801	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	75	80	80

LIBRARY BUILDINGS AND GROUNDS

For all necessary expenses for the mechanical and structural maintenance, care and operation of the Library buildings and grounds, **[\$68,525,000]** *\$121,346,000*, of which **[\$40,403,000]** *\$90,800,000* shall remain available until September 30, **[2023]** *2024*. (*Legislative Branch Appropriations Act, 2019*.)

Program and Financing (in millions of dollars)

Identification code 001-0155-0-1-801	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Library Buildings and Grounds (Direct)	47	69	121
0801 Library Buildings and Grounds (Reimbursable)	1	1	.....
0900 Total new obligations, unexpired accounts	48	70	121
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	41	70	69
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	75	69	121
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	.....	.....
1900 Budget authority (total)	77	69	121
1930 Total budgetary resources available	118	139	190
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	70	69	69
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	25	17
3010 New obligations, unexpired accounts	48	70	121
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020 Outlays (gross)	-47	-78	-100
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	25	17	38
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	22	25	17
3200 Obligated balance, end of year	25	17	38

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	77	69	121
Outlays, gross:			
4010 Outlays from new discretionary authority	22	26	46
4011 Outlays from discretionary balances	25	52	54
4020 Outlays, gross (total)	47	78	100
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	.....	.....
4033 Non-Federal sources	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-3	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	75	69	121
4080 Outlays, net (discretionary)	44	78	100
4180 Budget authority, net (total)	75	69	121
4190 Outlays, net (total)	44	78	100

Object Classification (in millions of dollars)

Identification code 001-0155-0-1-801	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	14	13
11.3 Other than full-time permanent	3	2	1
11.5 Other personnel compensation	3	2	.....
11.9 Total personnel compensation	20	18	14
12.1 Civilian personnel benefits	8	8	6
25.1 Advisory and assistance services	3	6	52
25.4 Operation and maintenance of facilities .....	.....	2	2
26.0 Supplies and materials	5	9	16
31.0 Equipment .....	.....	.....	20
32.0 Land and structures	11	26	10
99.0 Direct obligations	47	69	120
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	48	70	121

Employment Summary

Identification code 001-0155-0-1-801	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	165	155	163

CAPITOL POLICE BUILDINGS, GROUNDS AND SECURITY

For all necessary expenses for the maintenance, care and operation of buildings, grounds and security enhancements of the United States Capitol Police, wherever located, the Alternate Computing Facility, and Architect of the Capitol security operations, **[\$57,714,000]** *\$54,966,000*, of which **[\$31,777,000]** *\$28,000,000* shall remain available until September 30, **[2023]** *2024*. (*Legislative Branch Appropriations Act, 2019*.)

Program and Financing (in millions of dollars)

Identification code 001-0171-0-1-801	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Capitol Police Buildings, Grounds, and Security (Direct)	30	58	55
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	17	17
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	34	58	55
1930 Total budgetary resources available	47	75	72
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	17	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	20	34
3010 New obligations, unexpired accounts	30	58	55
3020 Outlays (gross)	-23	-44	-51

CAPITOL POLICE BUILDINGS, GROUNDS AND SECURITY—Continued
Program and Financing—Continued

Identification code 001–0171–0–1–801	2018 actual	2019 est.	2020 est.
3050 Unpaid obligations, end of year	20	34	38
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	20	34
3200 Obligated balance, end of year	20	34	38

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	34	58	55
Outlays, gross:			
4010 Outlays from new discretionary authority	13	30	28
4011 Outlays from discretionary balances	10	14	23
4020 Outlays, gross (total)	23	44	51
4180 Budget authority, net (total)	34	58	55
4190 Outlays, net (total)	23	44	51

Object Classification (in millions of dollars)

Identification code 001–0171–0–1–801	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	3	3
12.1 Civilian personnel benefits	1	1	1
23.2 Rental payments to others	7	8	7
25.1 Advisory and assistance services	3	3	8
25.4 Operation and maintenance of facilities	11	32	34
26.0 Supplies and materials	2	1	1
32.0 Land and structures	4	10	1
99.9 Total new obligations, unexpired accounts	30	58	55

Employment Summary

Identification code 001–0171–0–1–801	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	15	26	28

CAPITOL VISITOR CENTER

For all necessary expenses for the operation of the Capitol Visitor Center,
[\$23,322,000] \$24,321,000. (Legislative Branch Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 001–0161–0–1–801	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Capitol Visitor Center (Direct)	22	23	24
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	21	23	24
1930 Total budgetary resources available	24	25	26
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	5
3010 New obligations, unexpired accounts	22	23	24
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	–23	–22	–24
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	4	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	5
3200 Obligated balance, end of year	4	5	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21	23	24
Outlays, gross:			
4010 Outlays from new discretionary authority	19	18	19

4011 Outlays from discretionary balances	4	4	5
4020 Outlays, gross (total)	23	22	24
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	21	23	24
4080 Outlays, net (discretionary)	22	22	24
4180 Budget authority, net (total)	21	23	24
4190 Outlays, net (total)	22	22	24

Object Classification (in millions of dollars)

Identification code 001–0161–0–1–801	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	13	13
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	14	14	14
12.1 Civilian personnel benefits	5	6	6
25.1 Advisory and assistance services	1	1	1
25.4 Operation and maintenance of facilities	1	1	2
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	22	23	24

Employment Summary

Identification code 001–0161–0–1–801	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	212	228	223

CAPITOL VISITOR CENTER REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 001–4296–0–3–801	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Capitol Visitor Center Revolving Fund (Reimbursable)	8	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	19	19
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	6	6
1930 Total budgetary resources available	27	25	25
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19	19	19
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	4	5
3010 New obligations, unexpired accounts	8	6	6
3020 Outlays (gross)	–5	–5	–6
3050 Unpaid obligations, end of year	4	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	4	5
3200 Obligated balance, end of year	4	5	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	4	4	4
4011 Outlays from discretionary balances	1	1	2
4020 Outlays, gross (total)	5	5	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–6	–6	–6
4040 Offsets against gross budget authority and outlays (total)	–6	–6	–6
4180 Budget authority, net (total)			
4190 Outlays, net (total)	–1	–1	

Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	21	23	23
5001	Total investments, EOY: Federal securities: Par value	23	23	23

Object Classification (in millions of dollars)

Identification code 001-4296-0-3-801		2018 actual	2019 est.	2020 est.
Reimbursable obligations:				
25.1	Advisory and assistance services	5	3	3
26.0	Supplies and materials	3	3	3
99.9	Total new obligations, unexpired accounts	8	6	6

RECYCLABLE MATERIALS REVOLVING FUND**Program and Financing** (in millions of dollars)

Identification code 001-4297-0-3-801		2018 actual	2019 est.	2020 est.
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
1930	Total budgetary resources available	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....

JUDICIARY OFFICE BUILDING DEVELOPMENT AND OPERATIONS FUND**Program and Financing** (in millions of dollars)

Identification code 001-4518-0-4-801		2018 actual	2019 est.	2020 est.
Obligations by program activity:				
0801	Operations and Maintenance	34	30	30
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	43	35	35
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	44	35	35
Budget authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	7	17	17
Spending authority from offsetting collections, mandatory:				
1800	Collected	35	30	30
1825	Spending authority from offsetting collections applied to repay debt	-17	-17	-17
1850	Spending auth from offsetting collections, mand (total)	18	13	13
1900	Budget authority (total)	25	30	30
1930	Total budgetary resources available	69	65	65
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	35	35	35
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	24	22	18
3010	New obligations, unexpired accounts	34	30	30
3020	Outlays (gross)	-35	-34	-13
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	22	18	35
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	24	22	18
3200	Obligated balance, end of year	22	18	35
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	25	30	30
Outlays, gross:				
4100	Outlays from new mandatory authority	16	13	13
4101	Outlays from mandatory balances	19	21	
4110	Outlays, gross (total)	35	34	13
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-35	-30	-30

4180	Budget authority, net (total)	-10		
4190	Outlays, net (total)		4	-17

Memorandum (non-add) entries:				
5010	Total investments, SOY: non-Fed securities: Market value	10	10	10
5011	Total investments, EOY: non-Fed securities: Market value	10	10	

The Judiciary Office Building Development Act, Public Law 100-480, among other purposes, authorized the Architect of the Capitol to contract for the design and construction of a building adjacent to Union Station in the District of Columbia to be leased to the Judicial Branch of the United States. This schedule reflects the costs associated with the construction of the building. Costs of construction were financed by an initial \$125 million of Federal agency debt (sales price less unamortized discount) issued in 1989.

Estimates prepared by the Legislative Branch assumed the financial arrangements to be a lease-purchase, which would distribute outlays associated with acquisition of the building over a period of thirty years. However, the arrangements involve Federally guaranteed financing and other characteristics that make them substantively the same as direct Federal construction, financed by direct Federal borrowing.

Estimates shown are consistent with the requirements of the Budget Enforcement Act and are presented with the agreement of the Budget and Appropriations Committees.

Object Classification (in millions of dollars)

Identification code 001-4518-0-4-801		2018 actual	2019 est.	2020 est.
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
23.3	Communications, utilities, and miscellaneous charges	4	4	4
25.4	Operation and maintenance of facilities	10	13	13
32.0	Land and structures	19	12	12
99.9	Total new obligations, unexpired accounts	34	30	30

Employment Summary

Identification code 001-4518-0-4-801	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	7	12	12

Trust Funds**GIFTS AND DONATIONS****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 001-8189-0-7-801	2018 actual	2019 est.	2020 est.
0100	Balance, start of year		1
Receipts:			
Current law:			
1130	Gifts and Donations	1	1
2000	Total: Balances and receipts	1	2
5099	Balance, end of year	1	2

BOTANIC GARDEN**Federal Funds****BOTANIC GARDEN**

For all necessary expenses for the maintenance, care and operation of the Botanic Garden and the nurseries, buildings, grounds, and collections; and purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; all under the direction of the Joint Committee on the Library, **[\$14,759,000] \$16,094,000**, of which **[\$3,559,000] \$4,000,000** shall remain available until September 30, **[2023] 2024: Provided**, That, of the amount made available under this heading, the Architect of the Capitol may obligate and expend such sums as may be necessary for the maintenance, care and operation of the National Garden established under section 307E of the Legislative Branch Appropriations Act, 1989 (2 U.S.C. 2146),

BOTANIC GARDEN—Continued

upon vouchers approved by the Architect of the Capitol or a duly authorized designee.
(Legislative Branch Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 009–0200–0–1–801	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Botanic Garden (Direct)	14	15	16
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14	15	16
1930 Total budgetary resources available	20	21	22
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	5	5
3010 New obligations, unexpired accounts	14	15	16
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-14	-15	-16
3050 Unpaid obligations, end of year	5	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	5	5
3200 Obligated balance, end of year	5	5	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	15	16
Outlays, gross:			
4010 Outlays from new discretionary authority	9	12	13
4011 Outlays from discretionary balances	5	3	3
4020 Outlays, gross (total)	14	15	16
4180 Budget authority, net (total)	14	15	16
4190 Outlays, net (total)	14	15	16

Object Classification (in millions of dollars)

Identification code 009–0200–0–1–801	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	3	3	3
25.1 Advisory and assistance services	2	2	3
25.4 Operation and maintenance of facilities	3	3	2
26.0 Supplies and materials	1	1	1
32.0 Land and structures		1	2
99.9 Total new obligations, unexpired accounts	14	15	16

Employment Summary

Identification code 009–0200–0–1–801	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	68	69	69

Trust Funds

GIFTS AND DONATIONS

Pursuant to 2 U.S.C. 2146, as amended, the Architect of the Capitol, subject to the direction of the Joint Committee on the Library, is authorized to construct a National Garden and to solicit and accept certain gifts on behalf of the United States Botanic Garden for the purpose of constructing the National Garden, or for the general benefit of the Botanic Garden and the renovation of the Botanic Garden conservatory, to deposit such gift

funds in the Treasury of the United States, and, subject to approval in appropriations Acts, to obligate and expend such sums.

ADMINISTRATIVE PROVISIONS

NO BONUSES FOR CONTRACTORS BEHIND SCHEDULE OR OVER BUDGET

SEC. 130. None of the funds made available in this Act for the Architect of the Capitol may be used to make incentive or award payments to contractors for work on contracts or programs for which the contractor is behind schedule or over budget, unless the Architect of the Capitol, or agency-employed designee, determines that any such deviations are due to unforeseeable events, government-driven scope changes, or are not significant within the overall scope of the project and/or program.

[SCRIMS]

SEC. 131. (a) None of the funds made available by this Act may be used for scrims containing photographs of building facades during restoration or construction projects performed by the Architect of the Capitol.

(b) This section shall apply with respect to fiscal year 2019 and each succeeding fiscal year.]

[SECURITY PROGRAMS]

SEC. 132. (a) PURPOSE OF PROGRAMS.—Section 906(b) of the 2002 Supplemental Appropriations Act for Further Recovery From and Response To Terrorist Attacks on the United States (2 U.S.C. 1865(b)) is amended to read as follows:

"(b) Funds in the account shall be used by the Architect of the Capitol for all necessary expenses for—

"(1) resilience and security programs of the Architect of the Capitol; and

"(2) the maintenance, care, and operation of buildings, grounds, and security enhancements for facilities of the United States Capitol Police and for other facilities associated with such resilience and security programs at any location."

(b) TRANSFERS OF FUNDS.—Section 906 of such Act (2 U.S.C. 1865) is amended—

(1) by redesignating subsection (c) as subsection (d); and

(2) by inserting after subsection (b) the following new subsection:

"(c)(1) For carrying out the purposes of the account, the Architect of the Capitol may receive transfers of appropriations from any agency of the Legislative Branch upon the approval of—

"(A) the Committee on Appropriations of the House of Representatives, in the case of a transfer from an office of the House of Representatives;

"(B) the Committee on Appropriations of the Senate, in the case of a transfer from an office of the Senate; or

"(C) the Committees on Appropriations of the House of Representatives and the Senate, in the case of a transfer from any other office of the Government.

"(2) Amounts transferred under this subsection shall be merged with the account and made available under this section.

"(3) This subsection shall apply with respect to fiscal year 2019 and each succeeding fiscal year.".]

[INCREASE IN THRESHOLD FOR SMALL PURCHASE CONTRACTING AUTHORITY]

SEC. 133. (a) 2 U.S.C. 1821 is amended by adding before "Notwithstanding any other provision of law—" the following text: "To promote efficiency and economy in contracting and to avoid unnecessary burdens, the Architect of the Capitol is granted authority to utilize special simplified procedures for purchases of property and services the aggregate amount of which does not exceed \$250,000."

(b) The amendment made by subsection (a) shall apply with respect to fiscal year 2019 and each succeeding fiscal year.]

[INTERAGENCY DETAILS]

SEC. 134. (a) AUTHORIZING DETAILS OF EMPLOYEES UNDER JOINT AGENCY AGREEMENTS.—In addition to any other authority relating to the detail of employees, the Architect of the Capitol and the head of any other department, agency, or instrumentality of the United States Government may enter into a joint agency agreement under which—

(1) employees of the Office of the Architect of the Capitol (including employees of the United States Botanic Garden) may be detailed to such department, agency, or instrumentality on a reimbursable or non-reimbursable basis; and

(2) employees of such department, agency, or instrumentality may be detailed to the Office of the Architect of the Capitol on a reimbursable or non-reimbursable basis.

(b) DURATION.—The detail of an employee under a joint agency agreement under this section shall be for such duration as may be provided in the agreement, except that in the case of a detail made on a non-reimbursable basis, the duration of the detail may not exceed one year unless the Architect of the Capitol and the head of

the department, agency, or instrumentality involved each determine that an extension of the detail of the employee is in the public interest.

(c) **NO EFFECT ON APPROPRIATIONS OF RECIPIENT OF NON-REIMBURSABLE DETAIL.**—For purposes of any law, rule, or regulation, the detail of an employee on a non-reimbursable basis under a joint agency agreement under this section for a fiscal year shall not be treated as an increase or modification of the appropriation for the fiscal year of the office to whom the employee is detailed.

(d) **EFFECTIVE DATE.**—This section shall apply with respect to fiscal year 2019 and each succeeding fiscal year.】

【ACCEPTANCE OF TRAVEL EXPENSES FROM NON-FEDERAL SOURCES】

【SEC. 135. (a) **PERMITTING ACCEPTANCE OF EXPENSES.**—Notwithstanding any other provision of law, the Architect of the Capitol may accept payment or authorize an employee of the Office of the Architect of the Capitol to accept payment on the Office's behalf from non-Federal sources for travel, subsistence, and related expenses with respect to attendance of the employee (or the spouse of such employee) at any meeting or similar function relating to the employee's official duties. Any cash payment so accepted shall be credited to the appropriation applicable to such expenses. In the case of a payment in kind so accepted, a pro rata reduction shall be made in any entitlement of the employee to payment from the Government for such expenses.

(b) **PROHIBITING ACCEPTANCE FROM OTHER SOURCES.**—Except as provided in this section or section 7342 of title 5, United States Code, the Office or an employee of the Office may not accept payment for expenses referred to in subsection (a). An employee who accepts any payment in violation of the preceding sentence—

(1) may be required, in addition to any penalty provided by law, to repay, for deposit in the general fund of the Treasury, an amount equal to the amount of the payment so accepted; and

(2) in the case of a repayment under paragraph (1), shall not be entitled to any payment from the Government for such expenses.

(c) **EFFECTIVE DATE.**—This section shall apply with respect to fiscal year 2019 and each succeeding fiscal year.】

(Legislative Branch Appropriations Act, 2019.)

LIBRARY OF CONGRESS

Federal Funds

LIBRARY OF CONGRESS

SALARIES AND EXPENSES

For all necessary expenses of the Library of Congress not otherwise provided for, including development and maintenance of the Library's catalogs; custody and custodial care of the Library buildings; special clothing; cleaning, laundering and repair of uniforms; preservation of motion pictures in the custody of the Library; operation and maintenance of the American Folklife Center in the Library; preparation and distribution of catalog records and other publications of the Library; hire or purchase of one passenger motor vehicle; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, 【\$480,052,000】 \$528,570,000, of which not more than \$6,000,000 shall be derived from collections credited to this appropriation during fiscal year 【2019】 2020, and shall remain available until expended, under the Act of June 28, 1902 (chapter 1301; 32 Stat. 480; 2 U.S.C. 150): *Provided*, That the Library of Congress may not obligate or expend any funds derived from collections under the Act of June 28, 1902, in excess of the amount authorized for obligation or expenditure in appropriations Acts: *Provided further*, That the total amount available for obligation shall be reduced by the amount by which collections are less than \$6,000,000: *Provided further*, That of the total amount appropriated, not more than \$12,000 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for the Overseas Field Offices: *Provided further*, That of the total amount appropriated, 【\$8,855,000】 \$9,110,000 shall remain available until expended for the digital collections and educational curricula program: *Provided further*, That of the total amount appropriated, 【\$1,318,000】 \$1,350,000 shall remain available until expended for upgrade of the Legislative Branch Financial Management System: *Provided further*, That of the total amount appropriated, \$250,000 shall remain available until expended for the Surplus Books Program to promote the program and facilitate a greater number of donations to eligible entities across the United States: *Provided further*, That of the total amount appropriated, 【\$2,383,000】 \$2,587,000 shall remain available until expended for the Veterans History Project to continue digitization efforts of already collected materials, reach a greater number of veterans to record their stories, and promote public access to the Project: *Provided further*, That of the total amount appropriated, \$10,000,000

shall remain available until expended for the development of the Library's Visitor Experience project. (Legislative Branch Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 003-0101-0-1-503	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Office of the Librarian	88	44	55
0002 Office of the Chief Operating Officer .....	.....	71	80
0003 Library Services	215	221	229
0004 National and International Outreach	24	.....	.....
0005 Law Library	19	17	18
0006 Office of Inspector General	3	3	4
0007 Office of the Chief Information Officer	114	118	137
0799 Total direct obligations	463	474	523
0801 Reimbursable program - Interagency/ Intra-agency	21	21	21
0802 Reimbursable program - National Library	2	6	6
0899 Total reimbursable obligations	23	27	27
0900 Total new obligations, unexpired accounts	486	501	550

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	23	23
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	15	23	23
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	471	474	523
Spending authority from offsetting collections, discretionary:			
1700 Collected	24	27	27
1900 Budget authority (total)	495	501	550
1930 Total budgetary resources available	510	524	573
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	23	23	23

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	140	155	128
3010 New obligations, unexpired accounts	486	501	550
3011 Obligations ("upward adjustments"), expired accounts	5	.....	.....
3020 Outlays (gross)	-468	-528	-512
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-7	.....	.....
3050 Unpaid obligations, end of year	155	128	166
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	140	155	128
3200 Obligated balance, end of year	155	128	166

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	495	501	550
Outlays, gross:			
4010 Outlays from new discretionary authority	351	380	417
4011 Outlays from discretionary balances	117	148	95
4020 Outlays, gross (total)	468	528	512
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-21	-21	-21
4033 Non-Federal sources	-4	-6	-6
4040 Offsets against gross budget authority and outlays (total)	-25	-27	-27
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	471	474	523
4080 Outlays, net (discretionary)	443	501	485
4180 Budget authority, net (total)	471	474	523
4190 Outlays, net (total)	443	501	485

Office of the Librarian.—The Office of the Librarian provides leadership to the Library, overseeing the implementation and management of the Library's mission to support the Congress in fulfilling its constitutional duties and to further the progress of knowledge and creativity for the benefit of the American people. The Librarian of Congress and the Principal Deputy Librarian of Congress provide executive management to the subordinate Library units, which include the Center for Exhibits and Interpretation, Center for Literacy Learning and Engagement, Congressional Research

LIBRARY OF CONGRESS—Continued

Service, Library Collections and Services Group, and the U.S. Copyright Office. The Librarian of Congress chairs the Library's Executive Committee (EC).

Library Services.—Library Services acquires, organizes, provides access to, maintains, secures, and preserves the Library's collections, which document the history and further the creativity of the American people as well as record and contribute to the advancement of civilization and knowledge throughout the world. It oversees the preservation of sound and film material of national significance.

National and International Outreach (NIO).—The National and International Outreach was abolished at the end of fiscal 2018 and the functions of NIO were dispersed to other parts of the Library. Some functions were established into two new centers in the Office of the Librarian: the Center for Exhibits and Interpretation (CEI) and the Center for Learning, Literacy, and Engagement (CLE). The Digital Innovation Lab office was established to generate innovative digital projects and an oversight group - the Library Collections and Services Group (LCSG) was created to leverage oversight units that acquire, steward the Library's collections. The Library Enterprises Directorate within the Office of the Chief Operating Officer was established to better serve users through the sales of products and services.

Law Library.—The Law Library of Congress (Law Library) is the world's largest law and legislative library. Its primary mission is to provide the United States Congress, Executive Branch agencies, federal courts, the legal community, and others with legal research and/or reference services in U.S., foreign, international, and comparative law. The Law Library's core research capacity includes foreign and U.S. trained attorneys and librarians. Reference staff and foreign legal specialists utilize the Law Library's unparalleled collection of domestic, foreign and international legal materials, from more than 240 foreign and international jurisdictions. The collection consists of authoritative legal sources in original languages, with more than 2.95 million volumes and 3.1 million micro-format items. The Law Library acquires, maintains, organizes, preserves, and provides access to a comprehensive legal collection in both print and digital formats, and draws on technology to make the collection accessible through various systems and online interfaces. The Law Library is a key player in developing and maintaining the currency of content in Congress.gov, the authoritative legislative information system for the Congress and the public. The Law Library also develops electronic information products that provide access to historical and contemporary legal legislative, administrative, and judicial documents. The Law Library creates research and collection guides focusing on legal research techniques, issues, and events. Ensuring accuracy, authenticity, authoritativeness, and comprehensiveness of legal documents is a challenge the Law Library manages on a daily basis, enabling the highest quality of objective research and maintaining a legal collection encompassing countries and regions of strategic importance to the Congress.

Office of the Inspector General.—The Office of the Inspector General (OIG) functions within the Library of Congress as an independent, objective office with authority to: conduct and supervise audits and investigations relating to the Library; provide leadership and coordination in recommending policies and operational changes that promote economy, efficiency, and effectiveness; and inform the Librarian of Congress and the Congress fully about problems and deficiencies related to the administration and operations of the Library. The OIG specializes in auditing and analyzing the design of and compliance with the Library's systems of internal control, with special emphasis on deterring waste, fraud, and abuse. Through its audit operation it recommends corrective actions to improve financial, operational, technological, and managerial activities. In its investigative capacity, it performs administrative, civil, and criminal investigations concerning fraud, conflict of interest, and other misconduct involving Library employees, contractors, and grantees. As part of its oversight role, OIG continually reviews and provides recommendations about the effects of existing and proposed legislation and Library policies. The OIG also coordinates relationships within the Library and with outside organizations

regarding OIG matters. The designed objective of the office's efforts is to assist the Library in accomplishing its mission in the most effective and efficient manner.

Office of the Chief Information Officer (OCIO).—The IT vision of the Library of Congress is to deliver continuous uninterrupted digital services and enable the Congress and the American people to make maximal use of the Library's resources and services. The Office of the Chief Information Officer (OCIO), via the IT domain, manages IT as a strategic resource across the Library by providing the IT strategic direction, leadership, services, and capabilities that deliver the IT vision of the Library of Congress. OCIO's goals are to provide strategic direction and leadership for IT, deliver business-driven capabilities, improve IT investment management, and strengthen protection for IT systems and information. OCIO will continue to optimize existing Information Technology (IT) resources and integrate advanced technology to support the daily work for the Congress, the creative community, the Library's service units, and the public.

Office of the Chief Operating Officer (OCOO).—The Office of the Chief Operating Officer (OCOO) was established as a separate Project Program or Activity (PPA) in fiscal 2018. OCOO provides comprehensive services, manages institutional programs, and overseas regulatory compliance in the areas of financial administration; human capital; contracting; facilities, safety and health; asset management; personnel security and emergency preparedness; and programs that deliver fee-based services.

Object Classification (in millions of dollars)

Identification code 003-0101-0-1-503	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	201	217	234
11.3 Other than full-time permanent	4	5	5
11.5 Other personnel compensation	4	3	3
11.8 Special personal services payments	1	.....	.....
11.9 Total personnel compensation	210	225	242
12.1 Civilian personnel benefits	67	72	81
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	2	2
23.2 Rental payments to others	2	2	3
23.3 Communications, utilities, and miscellaneous charges	15	15	18
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	48	46	60
25.2 Other services from non-Federal sources	21	23	33
25.3 Other goods and services from Federal sources	11	13	14
25.4 Operation and maintenance of facilities	8	9	9
25.7 Operation and maintenance of equipment	15	15	15
26.0 Supplies and materials	2	3	3
31.0 Equipment	49	37	31
41.0 Grants, subsidies, and contributions	8	8	8
99.0 Direct obligations	462	473	522
99.0 Reimbursable obligations	23	27	27
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	486	501	550

Employment Summary

Identification code 003-0101-0-1-503	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	2,064	2,193	2,212
2001 Reimbursable civilian full-time equivalent employment	117	120	124

LIBRARY OF CONGRESS NATIONAL COLLECTION STEWARDSHIP FUND

Congress established the Library of Congress National Collection Stewardship Fund (NCSF) in May 2017 as part of the Consolidated Appropriations Act of 2017. An account for the fund was established in the Treasury of the United States in May 2017, following enactment. The Library of Congress NCSF may be used directly for the purpose of preparing collection materials of the Library of Congress for long-term storage, and the Librarian may transfer amounts to the Architect of the Capitol (AOC) for the purpose of designing, constructing, altering, upgrading, and equipping

collections preservation and storage facilities for the Library of Congress, or for the purpose of acquiring real property by lease for the preservation and storage of Library of Congress collections. The NCSF provides direct assistance in funding these projects not by replacing current appropriations streams of funding but by accumulating funding over several appropriations cycles supplementing specifically appropriated program expenses. The NCSF consists of such amounts as may be transferred by the Librarian from available amounts appropriated for any fiscal year (starting with fiscal year 2017 and each succeeding fiscal year) for the Library of Congress under the heading Salaries and Expenses. Any amounts in the NCSF shall remain available until expended for the stated purpose of the fund.

COPYRIGHT OFFICE

SALARIES AND EXPENSES

For all necessary expenses of the Copyright Office, **[\$93,407,000]** \$92,992,000, of which not more than **[\$39,218,000]** \$43,221,000, to remain available until expended, shall be derived from collections credited to this appropriation during fiscal year **[2019]** 2020 under sections 708(d) and 1316 of title 17, United States Code: *Provided*, That the Copyright Office may not obligate or expend any funds derived from collections under such section, in excess of the amount authorized for obligation or expenditure in appropriations Acts: *Provided further*, That not more than **[\$6,272,000]** \$6,482,000 shall be derived from collections during fiscal year **[2019]** 2020 under sections 111(d)(2), 119(b)(3), 803(e), and 1005 **[**, and 1316**]** of such title: *Provided further*, That the total amount available for obligation shall be reduced by the amount by which collections are less than **[\$45,490,000]** \$49,703,000: *Provided further*, That \$4,328,000 shall be derived from prior year unobligated balances: *Provided further*, That not more than \$100,000 of the amount appropriated is available for the maintenance of an "International Copyright Institute" in the Copyright Office of the Library of Congress for the purpose of training nationals of developing countries in intellectual property laws and policies: *Provided further*, That not more than \$6,500 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for activities of the International Copyright Institute and for copyright delegations, visitors, and seminars: *Provided further*, That, notwithstanding any provision of chapter 8 of title 17, United States Code, any amounts made available under this heading which are attributable to royalty fees and payments received by the Copyright Office pursuant to sections 111, 119, and chapter 10 of such title may be used for the costs incurred in the administration of the Copyright Royalty Judges program, with the exception of the costs of salaries and benefits for the Copyright Royalty Judges and staff under section 802(e). (*Legislative Branch Appropriations Act, 2019*.)

Program and Financing (in millions of dollars)

Identification code 003–0102–0–1–376	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Registration, recordation, cataloging, acquisitions, & public reference (Basic)	27	42	42
0002 Determinations by Copyright Royalty Judges	1	1	1
0799 Total direct obligations	28	43	43
0801 Registration, recordation, cataloging, acquisitions, & public reference (Basic)	37	44	44
0802 Licensing	5	6	6
0899 Total reimbursable obligations	42	50	50
0900 Total new obligations, unexpired accounts	70	93	93
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	19	21
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	28	44	43
Spending authority from offsetting collections, discretionary:			
1700 Collected	44	51	50
1900 Budget authority (total)	72	95	93
1930 Total budgetary resources available	89	114	114
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19	21	21

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	15	14
3010 New obligations, unexpired accounts	70	93	93
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-77	-94	-93
3050 Unpaid obligations, end of year	15	14	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	15	14
3200 Obligated balance, end of year	15	14	14

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	72	95	93
Outlays, gross:			
4010 Outlays from new discretionary authority	57	81	79
4011 Outlays from discretionary balances	20	13	14
4020 Outlays, gross (total)	77	94	93
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-6	-6
4033 Non-Federal sources	-44	-45	-44
4040 Offsets against gross budget authority and outlays (total)	-44	-51	-50
4070 Budget authority, net (discretionary)	28	44	43
4080 Outlays, net (discretionary)	33	43	43
4180 Budget authority, net (total)	28	44	43
4190 Outlays, net (total)	33	43	43

The U.S. Copyright Office (USCO) operates the largest database of copyrighted works and copyright ownership information in the world, and through its work contributes significantly to the development of the copyright law, the national economy, and the cultural heritage of the United States. Approximately sixty percent of the USCO's Basic operations are funded by fees paid by authors and other copyright owners for services rendered, and the remainder is funded by appropriated dollars. The amount requested is more than offset by projected fee receipts plus the value of books and other materials deposited with the USCO in accordance with the Copyright Act (17 U.S.C. subsections 407 and 408) and transferred annually to the Library of Congress for its permanent collections.

Registration, recordation, acquisitions, copyright records, public information, and expert advice on copyright issues.—The USCO is responsible for administering the national copyright registration system, including by reviewing applications for copyright registration and recording assignments and other copyright-related documents. In 2018, the USCO examined and registered 560,013 claims to copyright in original works of authorship, and it expects to register an estimated 450,000 copyright claims in both 2019 and 2020. Additional responsibilities of the USCO include: creating and providing access to records of copyright ownership, and providing additional copyright information to the public; administering the mandatory deposit provision of the Copyright Act, which provides books, films, sound recordings, and other works for possible inclusion in Library of Congress collections; providing expert advice to Congress, executive agencies, and the courts on domestic and international copyright law and policy; and participating in international discussions and negotiations regarding copyright matters.

Licensing Division.—The Licensing Division handles administrative provisions of statutory licenses and obligations under the copyright law, including those involving secondary transmissions by cable television systems and satellite carriers and the importation, manufacture and distribution of digital audio recording devices and distribution media. The Division collects specified royalty fees for distribution to copyright owners upon determinations rendered by the Copyright Royalty Judges. Distribution occurs after deduction of administrative costs incurred by the Division and by the Copyright Royalty Judges, as specified by this appropriation. The Licensing Division is fully funded directly from the royalties and filing fees collected, making it self-supporting with no tax dollars used for this operation.

Copyright Royalty Judges (CRJ).—The Copyright Royalty Judges and their staff, who operate under the Librarian of Congress, determine royalty

COPYRIGHT OFFICE—Continued

distributions and adjust the royalty rates and terms of copyright statutory licenses.

Object Classification (in millions of dollars)

Identification code 003–0102–0–1–376	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	15	16
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	18	16	17
12.1 Civilian personnel benefits	6	12	13
25.1 Advisory and assistance services		4	4
25.2 Other services from non-Federal sources		1	1
25.3 Other goods and services from Federal sources	2	5	3
25.7 Operation and maintenance of equipment		1	1
31.0 Equipment	1	4	4
99.0 Direct obligations	27	43	43
99.0 Reimbursable obligations	43	50	49
99.5 Adjustment for rounding			1
99.9 Total new obligations, unexpired accounts	70	93	93

Employment Summary

Identification code 003–0102–0–1–376	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	171	202	200
2001 Reimbursable civilian full-time equivalent employment	245	227	229

CONGRESSIONAL RESEARCH SERVICE

SALARIES AND EXPENSES

For all necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946 (2 U.S.C. 166) and to revise and extend the Annotated Constitution of the United States of America, **[\$125,688,000] \$121,572,000: Provided,** That no part of such amount may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration of the House of Representatives or the Committee on Rules and Administration of the Senate: *Provided further,* That this prohibition does not apply to publication of non-confidential Congressional Research Service (CRS) products: *Provided further,* That a non-confidential CRS product includes any written product containing research or analysis that is currently available for general congressional access on the CRS Congressional Intranet, or that would be made available on the CRS Congressional Intranet in the normal course of business and does not include material prepared in response to Congressional requests for confidential analysis or research. (*Legislative Branch Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 003–0127–0–1–801	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Congressional Research Service, Salaries and Expenses (Direct)	118	126	122
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	120	126	122
1930 Total budgetary resources available	120	126	122
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	16	9
3010 New obligations, unexpired accounts	118	126	122
3020 Outlays (gross)	–113	–133	–121
3050 Unpaid obligations, end of year	16	9	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	16	9

3200 Obligated balance, end of year	16	9	10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	120	126	122
Outlays, gross:			
4010 Outlays from new discretionary authority	102	116	112
4011 Outlays from discretionary balances	11	17	9
4020 Outlays, gross (total)	113	133	121
4180 Budget authority, net (total)	120	126	122
4190 Outlays, net (total)	113	133	121

The Congressional Research Service (CRS) assists all Members and committees of Congress with its deliberations and legislative decisions by providing objective, authoritative, non-partisan, and confidential research and analysis. As a shared resource, serving Congress exclusively, CRS experts support the Congress at all stages of the legislative process by providing integrated and interdisciplinary analysis and insights in all areas of legislative activity.

Object Classification (in millions of dollars)

Identification code 003–0127–0–1–801	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	69	74	76
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	71	76	78
12.1 Civilian personnel benefits	22	23	25
23.3 Communications, utilities, and miscellaneous charges		1	1
25.1 Advisory and assistance services	4	7	7
25.2 Other services from non-Federal sources	5	2	2
25.3 Other goods and services from Federal sources	5	7	
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	4	5	5
31.0 Equipment	4	3	2
99.0 Direct obligations	117	126	122
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	118	126	122

Employment Summary

Identification code 003–0127–0–1–801	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	570	621	621

BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED

SALARIES AND EXPENSES

For all necessary expenses to carry out the Act of March 3, 1931 (chapter 400; 46 Stat. 1487; 2 U.S.C. 135a), **[\$52,783,000] \$59,646,000: Provided,** That of the total amount appropriated, \$650,000 shall be available to contract to provide newspapers to blind and physically handicapped residents at no cost to the individual. (*Legislative Branch Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 003–0141–0–1–503	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Direct service to users	51	53	60
0801 Reimbursable program activity	1	1	
0900 Total new obligations, unexpired accounts	52	54	60
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	51	53	60
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	52	53	60

1930	Total budgetary resources available	53	54	60
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1		
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	36	27	27
3010	New obligations, unexpired accounts	52	54	60
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-58	-54	-57
3041	Recoveries of prior year unpaid obligations, expired	-4		
3050	Unpaid obligations, end of year	27	27	30
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	36	27	27
3200	Obligated balance, end of year	27	27	30
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	52	53	60
	Outlays, gross:			
4010	Outlays from new discretionary authority	32	27	31
4011	Outlays from discretionary balances	26	27	26
4020	Outlays, gross (total)	58	54	57
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-1		
4180	Budget authority, net (total)	51	53	60
4190	Outlays, net (total)	57	54	57

The National Library Service for the Blind and Physically Handicapped (NLS) is responsible for administering a national program to provide reading material for blind and physically handicapped residents of the United States, its outlying areas, and for U.S. citizens residing abroad.

Direct service to users.—During Fiscal 2018, NLS and its network of cooperating libraries served 765,000 reader accounts, and circulated over 21 million books and magazines in accessible media.

Support services.—A variety of professional, technical, and clerical functions are performed by the NLS. More than 4,000 requests for information concerning library and related services available to the blind and to other physically handicapped persons were received in 2018 and over 150,000 interlibrary loan items were circulated.

Object Classification (in millions of dollars)

Identification code 003-0141-0-1-503	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	10	10
12.1 Civilian personnel benefits	3	3	3
23.1 Rental payments to GSA	3	3	3
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	5	7	10
25.2 Other services from non-Federal sources	4	4	4
25.3 Other goods and services from Federal sources	1	1	
25.5 Research and development contracts	2		1
25.7 Operation and maintenance of equipment			1
31.0 Equipment	22	21	24
99.0 Direct obligations	50	50	57
99.0 Reimbursable obligations		1	
99.5 Adjustment for rounding	2	3	3
99.9 Total new obligations, unexpired accounts	52	54	60

Employment Summary

Identification code 003-0141-0-1-503	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	105	113	115
2001 Reimbursable civilian full-time equivalent employment	4	4	

PAYMENTS TO COPYRIGHT OWNERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 003-5175-0-2-376	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			

Receipts:			
Current law:			
1110 Fees from Jukebox, Satellite and Cable Television for Operating Costs, Copyright Office	4	6	6
2000 Total: Balances and receipts	4	6	6
Appropriations:			
Current law:			
2101 Payments to Copyright Owners	-4	-6	-6
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 003-5175-0-2-376	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Licensing costs	4	6	6
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	6	6
1930 Total budgetary resources available	4	6	6
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	4	6	6
3020 Outlays (gross)	-4	-6	-6
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4	6	6
Outlays, gross:			
4100 Outlays from new mandatory authority	4	6	6
4180 Budget authority, net (total)	4	6	6
4190 Outlays, net (total)	4	6	6

Object Classification (in millions of dollars)

Identification code 003-5175-0-2-376	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	2	6	6
44.0 Refunds	2		
99.9 Total new obligations, unexpired accounts	4	6	6

COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 003-4325-0-3-503	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Cooperative Acquisitions Program	3	8	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	6
Budget authority:			
Spending authority from offsetting collections, discretionary:			
Collected	3	8	9
1700 Total budgetary resources available	9	14	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3	8	9
3020 Outlays (gross)	-3	-8	-9

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	3	8	9
Outlays, gross:			
4010 Outlays from new discretionary authority		7	8
4011 Outlays from discretionary balances	3	1	1
4020 Outlays, gross (total)	3	8	9

COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND—Continued

Program and Financing—Continued

Identification code 003-4325-0-3-503	2018 actual	2019 est.	2020 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-3	-8	-9
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

Under the authority of 2 U.S.C. 182, the Library of Congress operates a revolving fund for the acquisition of foreign research materials for participating institutions through the Library's overseas offices.

Object Classification (in millions of dollars)

Identification code 003-4325-0-3-503	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent		1	1
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges		1	1
31.0 Equipment	2	4	5
99.0 Reimbursable obligations	3	7	8
99.5 Adjustment for rounding		1	1
99.9 Total new obligations, unexpired accounts	3	8	9

Employment Summary

Identification code 003-4325-0-3-503	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	6	7	7

DUPLICATION SERVICES

Under the authority of 2 U.S.C. 182a, the Library of Congress operates a revolving fund to provide preservation and duplication and delivery services for the Library's audio-visual collections, including duplication services for motion pictures, videotapes, sound recordings, and radio and television broadcasts. Audio-visual preservation and duplication services are also available to other archives, libraries, and industry constituents.

GIFT SHOP, DECIMAL CLASSIFICATION, PHOTO DUPLICATION, AND RELATED SERVICES

Program and Financing (in millions of dollars)

Identification code 003-4346-0-3-503	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 National Library	9	12	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	9	12	14
1930 Total budgetary resources available	12	15	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	9	12	14
3020 Outlays (gross)	-9	-12	-14
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	9	12	14

Outlays, gross:			
4010 Outlays from new discretionary authority	8	10	12
4011 Outlays from discretionary balances	1	2	2
4020 Outlays, gross (total)	9	12	14
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4	-12	-14
4033 Non-Federal sources	-5		
4040 Offsets against gross budget authority and outlays (total)	-9	-12	-14
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

Under the authority of 2 U.S.C. 182b, the Library of Congress operates a revolving fund for the support of the Library's retail marketing sales shop activities; for providing preservation microfilming services for the Library's collections and photocopy, microfilm, photographic and digital services to other libraries, research institutions, government agencies, and individuals in the United States and abroad; and for operating special events and programs.

Object Classification (in millions of dollars)

Identification code 003-4346-0-3-503	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	3	3
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services		1	1
25.2 Other services from non-Federal sources	4	3	5
25.3 Other goods and services from Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Reimbursable obligations	8	10	12
99.5 Adjustment for rounding	1	2	2
99.9 Total new obligations, unexpired accounts	9	12	14

Employment Summary

Identification code 003-4346-0-3-503	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	17	32	33

FEDLINK PROGRAM AND FEDERAL RESEARCH PROGRAM

Program and Financing (in millions of dollars)

Identification code 003-4543-0-4-503	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Fedlink and Federal Research	69	170	205
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	23	23
1021 Recoveries of prior year unpaid obligations	4		
1033 Recoveries of prior year paid obligations	3		
1050 Unobligated balance (total)	27	23	23
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	64	170	205
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	65	170	205
1930 Total budgetary resources available	92	193	228
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23	23	23
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	31	26	60
3010 New obligations, unexpired accounts	69	170	205
3020 Outlays (gross)	-70	-136	-205
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3050 Unpaid obligations, end of year	26	60	60
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-4	-4
3070 Change in uncollected pymts, Fed sources, unexpired	-1		

3090	Uncollected pymts, Fed sources, end of year	-4	-4	-4
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	28	22	56
3200	Obligated balance, end of year	22	56	56
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	65	170	205
	Outlays, gross:			
4010	Outlays from new discretionary authority	42	107	129
4011	Outlays from discretionary balances	28	29	76
4020	Outlays, gross (total)	70	136	205
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-60	-170	-205
4033	Non-Federal sources	-7		
4040	Offsets against gross budget authority and outlays (total)	-67	-170	-205
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4053	Recoveries of prior year paid obligations, unexpired accounts	3		
4060	Additional offsets against budget authority only (total)	2		
4080	Outlays, net (discretionary)	3	-34	
4180	Budget authority, net (total)			
4190	Outlays, net (total)	3	-34	

Under the authority of 2 U.S.C. 182c, the Library of Congress operates a revolving fund for providing support to federal agencies through the procurement of commercial information services, publications in any format, any library support services; related accounting services; education, information, and support services; and customized research services.

Object Classification (in millions of dollars)

Identification code 003-4543-0-4-503	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	6	6
11.3 Other than full-time permanent		1	1
11.9 Total personnel compensation	3	7	7
12.1 Civilian personnel benefits	1	2	2
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	33	98	163
25.3 Other goods and services from Federal sources	1	2	2
31.0 Equipment	22	60	30
44.0 Refunds	7		
99.0 Reimbursable obligations	68	170	205
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	69	170	205

Employment Summary

Identification code 003-4543-0-4-503	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	35	70	60

Trust Funds

GIFT AND TRUST FUND ACCOUNTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 003-9971-0-7-503	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	10	10	
Receipts:			
Current law:			
1130 Contributions, Library of Congress Gift Fund	4	5	6
1130 Contributions, Library of Congress Permanent Loan Account	3	4	4
1130 Income from Donated Securities, Library of Congress	5	5	5
1140 Interest, Library of Congress Permanent Loan Account	1	1	2
1199 Total current law receipts	13	15	17
1999 Total receipts	13	15	17
2000 Total: Balances and receipts	23	25	17

Appropriations:			
Current law:			
2101 Gift and Trust Fund Accounts	-12	-25	-15
5098 Rounding adjustment	-1		
5099 Balance, end of year	10		2

Program and Financing (in millions of dollars)

Identification code 003-9971-0-7-503	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Office of the Librarian	1	11	11
0002 National and International Outreach	10		
0003 Library Services	14	14	14
0900 Total new obligations, unexpired accounts	25	25	25
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	23	28
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	9	5	5
1050 Unobligated balance (total)	36	28	33
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	12	25	15
1930 Total budgetary resources available	48	53	48
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23	28	23

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	6
3010 New obligations, unexpired accounts	25	25	25
3020 Outlays (gross)	-24	-22	-16
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	3	6	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	6
3200 Obligated balance, end of year	3	6	15

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	12	25	15
Outlays, gross:			
4100 Outlays from new mandatory authority	11	20	12
4101 Outlays from mandatory balances	13	2	4
4110 Outlays, gross (total)	24	22	16
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1		
4123 Non-Federal sources	-8	-5	-5
4130 Offsets against gross budget authority and outlays (total)	-9	-5	-5
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	9	5	5
4160 Budget authority, net (mandatory)	12	25	15
4170 Outlays, net (mandatory)	15	17	11
4180 Budget authority, net (total)	12	25	15
4190 Outlays, net (total)	15	17	11

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	22	21	21
5001 Total investments, EOY: Federal securities: Par value	21	21	21
5010 Total investments, SOY: non-Fed securities: Market value	141	145	145
5011 Total investments, EOY: non-Fed securities: Market value	145	145	145

This schedule covers: (1) funds received as gifts for immediate expenditure, funds received as trust funds for expenditure, and receipts from the sale of recordings, publications, and other materials financed from capital originally received as gifts; (2) income from investments held by or for the Library of Congress Trust Fund Board; and (3) interest paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress Trust Fund, Principal Accounts." The Library has seven program areas related to Gift and Trust funds:

Library Services.—Library Services acquires and catalogs materials for the Library's collections; manages and maintains the collections; preserves

GIFT AND TRUST FUND ACCOUNTS—Continued

materials for use now and in the future; and serves the Congress as well as the public.

Law Library.—The Law Library of Congress maintains a global law collection of U.S. legal materials, and collections from more than 240 foreign jurisdictions. The collection consists of more than 2.95 million volumes, 3.1 million micro-format items and authoritative legal information web sites. Reference specialists and foreign legal staff provide legal research reference products and services, to all three branches of the government and the entire nation. In fiscal 2018 the Law Library hosted the Biennial Kellogg Lecture which was delivered by New York University School of Law Professor Jeremy Waldron. The lecture was titled, "The Philosophical Foundations of Immigration Law." Mr. Kellogg first provided an introduction, explaining that this series of lectures provides a space to engage in discussions about the theoretical aspects of law. In collaboration with the Friends of the Law Library of Congress, the Embassy of Tunisia, and the Library's African and Middle Eastern Division (AMED), the Law Library hosted a book talk on the Santillana Codes: The Civil Codes of Tunisia, Morocco, and Mauritania, authored by attorney Dan E. Stigall. The program brought together distinguished scholars and invitees to celebrate Maghrebian and Sahelian legal culture. Additionally, the Law Librarian of Congress interviewed American Bar Association President Hilarie Bass on the separation of powers.

Copyright Office.—The Copyright Office administers the U.S. Copyright Laws; provides expert advice to the Congress on matters relating to copyright law and policy; provides information and assistance to the executive branch and the courts; and promotes international protection of U.S. copyrighted works.

Congressional Research Service.—The Congressional Research Service (CRS) serves all Members and committees of Congress. CRS experts provide Congress with authoritative, confidential, non-partisan, and objective expertise across the full range of legislative policy issues.

Office of the Chief Operating Officer.—The Office of the Chief Operating Officer (OCOO) organization provides comprehensive services, manages institutional programs, and oversees regulatory compliance in the areas of financial management; human capital; contracting; facilities, safety and health services; asset management; personnel security and emergency preparedness; and programs that deliver fee-based services. OCOO oversees gift and trust fund activities that provide assistance to the Library of Congress staff with emergencies that exceed their financial capacity, supports leadership development at the Library with a focus on enabling minorities to ascend to leadership positions, supports workshops, seminars and training for professional development programs.

Object Classification (in millions of dollars)

Identification code 003–9971–0–7–503	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	2	2	2
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	4	4	4
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
33.0 Investments and loans	9	9	9
41.0 Grants, subsidies, and contributions	3	4	3
99.0 Direct obligations	22	25	24
99.5 Adjustment for rounding	3		1
99.9 Total new obligations, unexpired accounts	25	25	25

Employment Summary

Identification code 003–9971–0–7–503	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	14	16	17

ADMINISTRATIVE PROVISIONS

REIMBURSABLE AND REVOLVING FUND ACTIVITIES

SEC. 140. (a) IN GENERAL.—For fiscal year [2019] 2020, the obligational authority of the Library of Congress for the activities described in subsection (b) may not exceed [\$194,608,000] \$231,975,000.

(b) ACTIVITIES.—The activities referred to in subsection (a) are reimbursable and revolving fund activities that are funded from sources other than appropriations to the Library in appropriations Acts for the legislative branch.

(Legislative Branch Appropriations Act, 2019.)

GOVERNMENT PUBLISHING OFFICE

Federal Funds

CONGRESSIONAL PUBLISHING

(INCLUDING TRANSFER OF FUNDS)

For authorized publishing of congressional information and the distribution of congressional information in any format; publishing of Government publications authorized by law to be distributed to Members of Congress; and publishing, and distribution of Government publications authorized by law to be distributed without charge to the recipient, \$79,000,000: *Provided*, That this appropriation shall not be available for paper copies of the permanent edition of the Congressional Record for individual Representatives, Resident Commissioners or Delegates authorized under section 906 of title 44, United States Code: *Provided further*, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years: *Provided further*, That notwithstanding the 2-year limitation under section 718 of title 44, United States Code, none of the funds appropriated or made available under this Act or any other Act for printing and binding and related services provided to Congress under chapter 7 of title 44, United States Code, may be expended to print a document, report, or publication after the 27-month period beginning on the date that such document, report, or publication is authorized by Congress to be printed, unless Congress reauthorizes such printing in accordance with section 718 of title 44, United States Code: *Provided further*, That unobligated or unexpended balances of expired discretionary funds made available under this heading in this Act for this fiscal year may be transferred to, and merged with, funds under the heading "Government Publishing Office Business Operations Revolving Fund" no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated, to be available for carrying out the purposes of this heading, subject to the approval of the Committee on Appropriations of the House of Representatives and the Senate: *Provided further*, That notwithstanding sections 901, 902, and 906 of title 44, United States Code, this appropriation may be used to prepare indexes to the Congressional Record on only a monthly and session basis. (Legislative Branch Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 004–0203–0–1–801	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Congressional Publishing	80	79	79
0900 Total new obligations, unexpired accounts (object class 24.0)	80	79	79
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	80	79	79
1930 Total budgetary resources available	80	79	79

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	53	47	47
3010 New obligations, unexpired accounts	80	79	79
3020 Outlays (gross)	–79	–79	–79

3041	Recoveries of prior year unpaid obligations, expired	-7		
3050	Unpaid obligations, end of year	47	47	47
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	53	47	47
3200	Obligated balance, end of year	47	47	47
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	80	79	79
Outlays, gross:				
4010	Outlays from new discretionary authority	62	56	56
4011	Outlays from discretionary balances	17	23	23
4020	Outlays, gross (total)	79	79	79
4180	Budget authority, net (total)	80	79	79
4190	Outlays, net (total)	79	79	79

This appropriation covers publishing for the Congress, content management, and the publishing of Government publications authorized by law to be distributed to Members of Congress. Also, this appropriation includes funding for the publishing and distribution of Government publications authorized by law to be distributed without charge to the recipients.

PUBLIC INFORMATION PROGRAMS OF THE SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For expenses of the public information programs of the Office of Superintendent of Documents necessary to provide for the cataloging and indexing of Government publications *in any format*, and their distribution to the public, Members of Congress, other Government agencies, and designated depository and international exchange libraries as authorized by law, **[\$32,000,000] \$31,296,000: Provided**, That amounts of not more than \$2,000,000 from current year appropriations are authorized for producing and disseminating Congressional serial sets and other related publications for fiscal years **[2017 and 2018] 2018 and 2019** to depository and other designated libraries: *Provided further*, That unobligated or unexpended balances of expired discretionary funds made available under this heading in this Act for this fiscal year may be transferred to, and merged with, funds under the heading "Government Publishing Office Business Operations Revolving Fund" no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated, to be available for carrying out the purposes of this heading, subject to the approval of the Committee on Appropriations of the House of Representatives and the Senate. (*Legislative Branch Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 004-0201-0-1-808	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Depository Library Distribution	20	22	21
0002 Cataloging and Indexing	8	9	9
0003 International Exchange	1	1	1
0900 Total new obligations, unexpired accounts	29	32	31
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	29	32	31
1930 Total budgetary resources available	29	32	31
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	22	18
3010 New obligations, unexpired accounts	29	32	31
3020 Outlays (gross)	-29	-36	-41
3050 Unpaid obligations, end of year	22	18	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	22	22	18
3200 Obligated balance, end of year	22	18	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	29	32	31

Outlays, gross:			
4010 Outlays from new discretionary authority	24	26	25
4011 Outlays from discretionary balances	5	10	16
4020 Outlays, gross (total)	29	36	41
4180 Budget authority, net (total)	29	32	31
4190 Outlays, net (total)	29	36	41

The Public Information Programs of the Superintendent of Documents operate under a separate appropriation that provides funds (salaries and expenses) for: (1) the distribution of certain tangible publications to Members of Congress and other Government agencies, as authorized by law; (2) the distribution of Government publications to designated Federal depository libraries, as authorized by law, including tangible Government information products and online access to more than 2.5 million titles via GPO's govinfo (<https://www.govinfo.gov/>); (3) the compilation of catalogs and indexes of Government publications, as authorized by law via the "Catalog of U.S. Government Publications" (CGP) (<https://catalog.gpo.gov/>); and (4) the distribution of Federal Government publications to foreign governments via the International Exchange Service. These four functions are related to the publication activity of Federal agencies and the demands of the public, Members of Congress, and depository libraries. Following is a description of these four functions:

Distribution for other Government agencies and Members of Congress (By-Law Distribution).—The Public Information Programs of the Superintendent of Documents maintain mailing lists and distribute, at the request of Government agencies and Members of Congress, certain publications specified by public law.

Federal Depository Library Program.—Established by Congress to ensure the American public has access to its Government's information, the Federal Depository Library Program (FDLP) involves the acquisition and dissemination of Government information in all formats to Federal depository libraries across the country.

The mission of the FDLP is to coordinate with depository libraries, 1,133 nationwide, to disseminate information products from all three branches of the Government. Libraries that have been designated as Federal depositories maintain these information products (as provided by GPO) as part of their existing collections and are responsible for assuring that the public has free access to the material provided by the FDLP.

Included in this program is the maintenance and expansion of free, electronic access to information products produced by the Federal Government via govinfo. Electronic information dissemination and access have greatly expanded the number of publications offered to the Federal depository libraries as well as increasing public use of the FDLP content. As the FDLP continues its transition to a primarily electronic program, the costs of the program are increasingly related to identifying, acquiring, cataloging, linking to, authenticating, modernizing, and providing permanent public access to digital Government information.

Cataloging and indexing.—The Public Information Programs of the Superintendent of Documents are charged with preparing catalogs and indexes of all publications issued by the Federal Government that are not confidential in character. The principal publication is the web-based "Catalog of U.S. Government Publications" (CGP) (<https://catalog.gpo.gov/>). GPO's goal is to expand the CGP to a more comprehensive title listing of public documents, both historic and electronic, to increase the visibility and use of Government information products.

International Exchange Service (IES).—Under the direction of the Library of Congress (LC), the Public Information Programs of the Superintendent of Documents distributes tangible Government publications to foreign governments that agree to send the United States similar publications of their governments for LC collections.

Object Classification (in millions of dollars)

Identification code 004-0201-0-1-808	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	10	10
12.1 Civilian personnel benefits	2	3	4

PUBLIC INFORMATION PROGRAMS OF THE SUPERINTENDENT OF DOCUMENTS—Continued
Object Classification—Continued

Identification code 004-0201-0-1-808	2018 actual	2019 est.	2020 est.
22.0 Transportation of things	1	1	1
24.0 Printing and reproduction	7	8	6
25.2 Other services from non-Federal sources	10	10	10
99.9 Total new obligations, unexpired accounts	29	32	31

Employment Summary

Identification code 004-0201-0-1-808	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	84	100	100

GOVERNMENT PUBLISHING OFFICE BUSINESS OPERATIONS REVOLVING FUND

For payment to the Government Publishing Office Business Operations Revolving Fund, **[\$6,000,000] \$6,704,000**, to remain available until expended, for information technology development and facilities repair: *Provided*, That the Government Publishing Office is hereby authorized to make such expenditures, within the limits of funds available and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs and purposes set forth in the budget for the current fiscal year for the Government Publishing Office Business Operations Revolving Fund: *Provided further*, That not more than \$7,500 may be expended on the certification of the Director of the Government Publishing Office in connection with official representation and reception expenses: *Provided further*, That the Business Operations Revolving Fund shall be available for the hire or purchase of not more than 12 passenger motor vehicles: *Provided further*, That expenditures in connection with travel expenses of the advisory councils to the Director of the Government Publishing Office shall be deemed necessary to carry out the provisions of title 44, United States Code: *Provided further*, That the Business Operations Revolving Fund shall be available for temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level V of the Executive Schedule under section 5316 of such title: *Provided further*, That activities financed through the Business Operations Revolving Fund may provide information in any format: *Provided further*, That the Business Operations Revolving Fund and the funds provided under the heading "Public Information Programs of the Superintendent of Documents" may not be used for contracted security services at Government Publishing Office's passport facility in the District of Columbia. (*Legislative Branch Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 004-4505-0-4-808	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Business Operations	805	811	834
0811 Capital investment	89	36	48
0900 Total new obligations, unexpired accounts	894	847	882
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	288	286	307
1001 Discretionary unobligated balance brought fwd, Oct 1	11	11	.....
1012 Unobligated balance transfers between expired and unexpired accounts	6	6	.....
1050 Unobligated balance (total)	294	292	307
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9	6	7
Spending authority from offsetting collections, mandatory:			
1800 Collected	856	861	860
1801 Change in uncollected payments, Federal sources	21	-5	-12
1850 Spending auth from offsetting collections, mand (total)	877	856	848
1900 Budget authority (total)	886	862	855
1930 Total budgetary resources available	1,180	1,154	1,162
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	286	307	280

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	382	470	438
3010 New obligations, unexpired accounts	894	847	882
3020 Outlays (gross)	-806	-879	-925
3050 Unpaid obligations, end of year	470	438	395
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-159	-180	-175
3070 Change in uncollected pymts, Fed sources, unexpired	-21	5	12
3090 Uncollected pymts, Fed sources, end of year	-180	-175	-163
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	223	290	263
3200 Obligated balance, end of year	290	263	232

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	9	6	7
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	3	4
4011 Outlays from discretionary balances	11	6	9
4020 Outlays, gross (total)	11	9	13
Mandatory:			
4090 Budget authority, gross	877	856	848
Outlays, gross:			
4100 Outlays from new mandatory authority	507	685	678
4101 Outlays from mandatory balances	288	185	234
4110 Outlays, gross (total)	795	870	912
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-852	-856	-855
4123 Non-Federal sources	-4	-5	-5
4130 Offsets against gross budget authority and outlays (total)	-856	-861	-860
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-21	5	12
4170 Outlays, net (mandatory)	-61	9	52
4180 Budget authority, net (total)	9	6	7
4190 Outlays, net (total)	-50	18	65

All GPO activities are financed through the agency's Business Operations Revolving Fund, established by section 309 of Title 44, U.S.C. This business-like fund is used to pay all GPO costs in performing congressional and agency publishing, printing and information product procurement, publications dissemination and space sharing activities. It is reimbursed from payments from customer agencies, sales to the public, and transfers from GPO's two annual appropriations: the Congressional Publishing Appropriation and the Public Information Programs of the Superintendent of Documents Appropriation. GPO pays its expenses from the Fund and the Fund is reimbursed when the Treasury Department transfers money from customer agency accounts to the Fund when they pay GPO's invoices. This procedure also applies to the payment of transfers from the Congressional Publishing and Public Information Programs appropriations, and to deposits of funds collected from sales to the public. GPO maintains a cash balance in the Business Operations Revolving Fund that is used to pay all expenses. The cash balance fluctuates daily as payments are received from agency reimbursements, customer payments, and transfers from GPO appropriations. Under GPO's system of accrual accounting, annual earnings generated since the inception of the Fund have been accumulated as retained earnings. Retained earnings make it possible for GPO to fund a significant amount of technology modernization. However, appropriations for essential investments in technology and facilities upgrades are requested when necessary. GPO is accountable for its finances. Each year, the agency's finances and financial controls are audited by an independent outside audit firm working under contract with GPO's Office of Inspector General. For FY 2018, the audit concluded with GPO earning an unmodified, or clean, opinion on its finances, the 22nd consecutive year GPO has earned such an audit result.

Object Classification (in millions of dollars)

Identification code 004-4505-0-4-808	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	153	162	167
11.5 Other personnel compensation	4	6	7
11.9 Total personnel compensation	157	168	174
12.1 Civilian personnel benefits	58	59	61
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	8	11	11
23.2 Rental payments to others	3	4	5
23.3 Communications, utilities, and miscellaneous charges	17	15	15
24.0 Printing and reproduction	351	340	348
25.2 Other services from non-Federal sources	50	58	60
26.0 Supplies and materials	160	155	159
31.0 Equipment	89	36	48
99.9 Total new obligations, unexpired accounts	894	847	882

Employment Summary

Identification code 004-4505-0-4-808	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	1,629	1,629	1,629

GOVERNMENT ACCOUNTABILITY OFFICE**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the Government Accountability Office, including not more than \$12,500 to be expended on the certification of the Comptroller General of the United States in connection with official representation and reception expenses; temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level IV of the Executive Schedule under section 5315 of such title; hire of one passenger motor vehicle; advance payments in foreign countries in accordance with section 3324 of title 31, United States Code; benefits comparable to those payable under sections 901(5), (6), and (8) of the Foreign Service Act of 1980 (22 U.S.C. 4081(5), (6), and (8)); and under regulations prescribed by the Comptroller General of the United States, rental of living quarters in foreign countries, **["\$589,749,653] 647,637,000: Provided, That, in addition, [\$35,900,000] \$24,800,000** of payments received under sections 782, 791, 3521, and 9105 of title 31, United States Code, shall be available without fiscal year limitation: *Provided further*, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the National Intergovernmental Audit Forum or a Regional Intergovernmental Audit Forum shall be available to finance an appropriate share of either Forum's costs as determined by the respective Forum, including necessary travel expenses of non-Federal participants: *Provided further*, That payments hereunder to the Forum may be credited as reimbursements to any appropriation from which costs involved are initially financed: *Provided further*, That this appropriation shall be available to transfer amounts to the Department of the Army for the expenses of constructing an Army facility at Redstone Arsenal for the sole, unlimited use of the Government Accountability Office, and (notwithstanding section 1502(a) of title 31, United States Code) shall be available to transfer such amounts without regard to the fiscal year in which such expenses are incurred: *Provided further*, That hereafter, amounts appropriated for the salaries and expenses of the Government Accountability Office shall be available to transfer to the Department of the Army for the maintenance of such facility. (*Legislative Branch Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 005-0107-0-1-801	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 GOAL 1-Address Current and Emerging Challenges to the Well-being and Financial Security of the American People	223	232	246
0002 GOAL 2-Respond to Changing Security Threats and the Challenges of Global Interdependence	152	158	169
0003 GOAL 3-Help Transform the Federal Government to Address National Challenges	144	149	161
0004 GOAL 4-Maximize the Value of GAO by Enabling Quality, Timely Service to the Congress, and by Being a Leading Practices Federal Agency	15	15	23

0005 GOAL 8-Other Costs in Support of the Congress	35	36	42
0799 Total direct obligations	569	590	641
0801 Reimbursable program activity goal 1	2	3	2
0803 Reimbursable program activity goal 3	30	39	34
0805 Reimbursable program activity goal 8	3	4	3
0809 Reimbursable program activities, subtotal	35	46	39
0899 Total reimbursable obligations	35	46	39
0900 Total new obligations, unexpired accounts	604	636	680

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	35	56	56
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	593	590	641
Spending authority from offsetting collections, discretionary:			
1700 Collected	32	46	27
1900 Budget authority (total)	625	636	668
1930 Total budgetary resources available	660	692	724
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	56	56	44

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	56	91	18
3010 New obligations, unexpired accounts	604	636	680
3011 Obligations ("upward adjustments"), expired accounts	6	3	
3020 Outlays (gross)	-572	-711	-667
3041 Recoveries of prior year unpaid obligations, expired	-3	-1	
3050 Unpaid obligations, end of year	91	18	31
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-14	-14	-14
3090 Uncollected pymts, Fed sources, end of year	-14	-14	-14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	42	77	4
3200 Obligated balance, end of year	77	4	17

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	625	636	668
Outlays, gross:			
4010 Outlays from new discretionary authority	520	629	661
4011 Outlays from discretionary balances	52	82	6
4020 Outlays, gross (total)	572	711	667
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-32	-46	-27
4033 Non-Federal sources	-5		
4040 Offsets against gross budget authority and outlays (total)	-37	-46	-27
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	5		
4060 Additional offsets against budget authority only (total)	5		
4070 Budget authority, net (discretionary)	593	590	641
4080 Outlays, net (discretionary)	535	665	640
4180 Budget authority, net (total)	593	590	641
4190 Outlays, net (total)	535	665	640

GAO exists to support the Congress in meeting its constitutional responsibilities and to help improve the performance and ensure the accountability of the Federal Government for the benefit of the American people.

Object Classification (in millions of dollars)

Identification code 005-0107-0-1-801	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	332	356	381
11.3 Other than full-time permanent	14	15	16
11.5 Other personnel compensation	4	5	5
11.9 Total personnel compensation	350	376	402
12.1 Civilian personnel benefits	113	124	133
21.0 Travel and transportation of persons	7	8	8
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	7	7	8
25.1 Advisory and assistance services	3	4	4
25.2 Other services from non-Federal sources	14	10	9
25.3 Other goods and services from Federal sources	1	1	1

SALARIES AND EXPENSES—Continued
Object Classification—Continued

Identification code 005–0107–0–1–801	2018 actual	2019 est.	2020 est.
25.4 Operation and maintenance of facilities	11	12	15
25.7 Operation and maintenance of equipment	53	35	45
26.0 Supplies and materials	1	.....	.....
31.0 Equipment	1	3	4
32.0 Land and structures	2	4	6
99.0 Direct obligations	569	590	641
99.0 Reimbursable obligations	35	46	39
99.9 Total new obligations, unexpired accounts	604	636	680

Employment Summary

Identification code 005–0107–0–1–801	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	2,897	3,032	3,132
2001 Reimbursable civilian full-time equivalent employment	118	118	118

UNITED STATES TAX COURT
Federal Funds

SALARIES AND EXPENSES

For necessary expenses, including contract reporting and other services as authorized by 5 U.S.C. 3109, \$55,550,000 of which \$1,000,000 shall remain available until expended: Provided, That travel expenses of the judges shall be paid upon the written certificate of the judge.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 023–0100–0–1–752	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	51	51	56
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	51	51	56
1930 Total budgetary resources available	52	52	57
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	7	6
3010 New obligations, unexpired accounts	51	51	56
3020 Outlays (gross)	–51	–52	–56
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	7	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	7	6
3200 Obligated balance, end of year	7	6	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	51	51	56
Outlays, gross:			
4010 Outlays from new discretionary authority	46	46	50
4011 Outlays from discretionary balances	5	6	6
4020 Outlays, gross (total)	51	52	56
4180 Budget authority, net (total)	51	51	56
4190 Outlays, net (total)	51	52	56

The United States Tax Court (referred to herein as the Tax Court or Court) was established in 1969 under Article I of the United States Constitution. The Court's jurisdiction is established by U.S. Code Title 26 (the Internal

Revenue Code). The Court is a court of law, which the Supreme Court has said closely resembles the Federal District Courts and solely exercises judicial powers. It is also a court of national jurisdiction and conducts trial sessions in 74 cities throughout the United States.

The Tax Court is independent of the Executive and Legislative Branches. It is not affiliated with the Internal Revenue Service (IRS). It is one of three courts in which taxpayers can bring suit to contest IRS liability determinations, and the only one in which taxpayers can do so without prepaying any portion of the disputed taxes.

By law, the Tax Court is authorized 19 judges who, among themselves, elect one as Chief Judge. Judges are appointed to 15-year terms by the President, by and with the advice and consent of the Senate. Retired (also known as Senior) judges may be recalled by the Chief Judge to perform judicial duties. The Chief Judge is also authorized to appoint special trial judges who have statutory authority to decide several categories of cases, including cases involving up to \$50,000 in dispute per tax year. Decisions by the Tax Court are reviewable by the United States Courts of Appeals and, if *certiorari* is granted, by the Supreme Court.

Object Classification (in millions of dollars)

Identification code 023–0100–0–1–752	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	24	24	26
12.1 Civilian personnel benefits	6	6	7
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	9	9	10
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services .....	.....	.....	4
25.2 Other services from non-Federal sources	4	4	.....
25.3 Other goods and services from Federal sources	3	3	4
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2
99.9 Total new obligations, unexpired accounts	51	51	56

Employment Summary

Identification code 023–0100–0–1–752	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	207	245	238

U. S. TAX COURT FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 023–5633–0–2–752	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1110 U. S. Tax Court Fees	1	1	1
2000 Total: Balances and receipts	1	1	1
Appropriations:			
Current law:			
2101 U. S. Tax Court Fees	–1	–1	–1
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 023–5633–0–2–752	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and Expenses	1	4	1
0900 Total new obligations, unexpired accounts (object class 31.0)	1	4	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1900 Budget authority (total)	1	1	1
1930 Total budgetary resources available	4	4	1

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	4	
3010	New obligations, unexpired accounts	1	4	1
3020	Outlays (gross)		-1	-4
3050	Unpaid obligations, end of year	1	4	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		1	4
3200	Obligated balance, end of year	1	4	1
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	1	1	1
Outlays, gross:				
4101	Outlays from mandatory balances		1	4
4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)		1	4

Trust Funds**TAX COURT JUDGES SURVIVORS ANNUITY FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 023-8115-0-7-602	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	13	12	13
Receipts:			
Current law:			
1110 Tax Court Judges Survivors Annuity, Deductions from Employees Salaries		1	1
1140 Tax Court Judges Survivors Annuity, Interest and Profits on Investments		1	1
1199 Total current law receipts		2	2
1999 Total receipts		2	2
2000 Total: Balances and receipts	13	14	15
Appropriations:			
Current law:			
2101 Tax Court Judges Survivors Annuity Fund	-1	-1	-1
5099 Balance, end of year	12	13	14

Program and Financing (in millions of dollars)

Identification code 023-8115-0-7-602	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Tax Court Judges Survivors Annuity Fund (Direct)		1	1
0900 Total new obligations, unexpired accounts (object class 11.5)		1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1930 Total budgetary resources available	1	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 New obligations, unexpired accounts		1	1
3050 Unpaid obligations, end of year		1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)			

Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	12	12	12
5001	Total investments, EOY: Federal securities: Par value	12	12	12

The Tax Court Judges' Survivors Annuity Fund provides survivorship benefits to eligible surviving spouses and dependent children of deceased Tax Court judges. Participating judges pay 3.5 percent of their salaries or retired pay into the fund to cover creditable service for which payment is required. Additional funds, as needed, are provided through the Court's annual appropriation.

LEGISLATIVE BRANCH BOARDS AND COMMISSIONS**Federal Funds****MEDICARE PAYMENT ADVISORY COMMISSION****SALARIES AND EXPENSES**

For expenses necessary to carry out section 1805 of the Social Security Act, **[\$12,545,000] \$12,645,000**, to be transferred to this appropriation from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 235-1550-0-1-571	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Medicare Payment Advisory Commission (Reimbursable)	12	12	13
0809 Reimbursable program activities, subtotal	12	12	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	13	12	13
1930 Total budgetary resources available	13	13	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	3
3010 New obligations, unexpired accounts	12	12	13
3020 Outlays (gross)	-12	-12	-13
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	3
3200 Obligated balance, end of year	3	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	13	12	13
Outlays, gross:			
4010 Outlays from new discretionary authority	10	9	10
4011 Outlays from discretionary balances	2	3	3
4020 Outlays, gross (total)	12	12	13
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-13	-12	-13
4040 Offsets against gross budget authority and outlays (total)	-13	-12	-13
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1		

The Medicare Payment Advisory Commission, established under section 1805 of the Social Security Act (42 U.S.C. 1395(b)(6)) as added by section 4022 of the Balanced Budget Act of 1997 (P.L. 105-33), is an independent legislative agency charged with advising the Congress on payment and other policy issues affecting the Medicare program, as well as on the implications of changes in health care delivery in the United States and in the market for health care services on the Medicare program.

MEDICARE PAYMENT ADVISORY COMMISSION—Continued

The Commission's 17 members represent diverse points of view including providers, payers, consumers, employers, and individuals with expertise in biomedical, health services, and health economics research. It maintains a full time staff of 33 in Washington, D.C.

The Commission is required by law to report to the Congress on March 1 and June 15 of each year, and to comment on Congressionally mandated reports of the Secretary of Health and Human Services.

Object Classification (in millions of dollars)

Identification code 235-1550-0-1-571	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	5	5	6
99.9 Total new obligations, unexpired accounts	12	12	13

Employment Summary

Identification code 235-1550-0-1-571	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	35	35	35

MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION

SALARIES AND EXPENSES

For expenses necessary to carry out section 1900 of the Social Security Act, **[\$8,480,000] \$9,000,000.** (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 009-1801-0-1-551	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0123 Medicaid and CHIP Payment and Access Commission (Direct)	9	8	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	9
1900 Budget authority (total)	8	8	9
1930 Total budgetary resources available	10	9	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	2
3010 New obligations, unexpired accounts	9	8	9
3020 Outlays (gross)	-8	-8	-10
3050 Unpaid obligations, end of year	2	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	2
3200 Obligated balance, end of year	2	2	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	9
Outlays, gross:			
4010 Outlays from new discretionary authority	7	7	9
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	8	8	10
4180 Budget authority, net (total)	8	8	9
4190 Outlays, net (total)	8	8	10

The Medicaid and CHIP Payment and Access Commission (MACPAC) is a non-partisan legislative branch agency that provides policy and data analysis and makes recommendations to Congress, the Secretary of the

U.S. Department of Health and Human Services, and the states on a wide array of issues affecting Medicaid and the State Children's Health Insurance Program (CHIP). The U.S. Comptroller General appoints MACPAC's 17 commissioners, who come from diverse regions across the United States and bring broad expertise and a wide range of perspectives on Medicaid and CHIP.

MACPAC serves as an independent source of information on Medicaid and CHIP, publishing issue briefs and data reports throughout the year to support policy analysis and program accountability. The Commission's authorizing statute, 42 U.S.C. 1396, outlines a number of areas for analysis, including: payment; eligibility; enrollment and retention; coverage; access to care; quality of care; and the programs' interaction with Medicare and the health care system generally.

MACPAC's authorizing statute also requires the Commission to submit reports to Congress by March 15 and June 15 of each year. In carrying out its work, the Commission holds public meetings and regularly consults with state officials, congressional and executive branch staff, beneficiaries, health care providers, researchers, and policy experts.

Object Classification (in millions of dollars)

Identification code 009-1801-0-1-551	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	3	2	3
99.0 Direct obligations	8	7	8
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	9	8	9

Employment Summary

Identification code 009-1801-0-1-551	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	29	30	30

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION

SALARIES AND EXPENSES

For necessary expenses of the United States-China Economic and Security Review Commission, as authorized by section 1238 of the Floyd D. Spence National Defense Authorization Act for Fiscal Year 2001 (22 U.S.C. 7002), \$3,500,000, including not more than \$4,000 for representation expenses, to remain available until September 30, 2021: Provided, That the authorities, requirements, limitations, and conditions contained in the second through sixth provisos under this heading in the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010 (division F of Public Law 111-117) shall continue in effect during fiscal year 2020 and shall apply to funds appropriated under this heading as if included in this Act.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 292-2973-0-1-801	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 United States-China Economic and Security Review Commission (Direct)	3	4	4
0900 Total new obligations, unexpired accounts	3	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1930 Total budgetary resources available	5	6	6

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	3	4	4
3020	Outlays (gross)	-3	-4	-4
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	4	4	4
Outlays, gross:				
4010	Outlays from new discretionary authority	2	3	3
4011	Outlays from discretionary balances	1	1	1
4020	Outlays, gross (total)	3	4	4
4180	Budget authority, net (total)	4	4	4
4190	Outlays, net (total)	3	4	4

U.S.-China Economic and Security Review Commission.—Congress created the U.S.-China Economic and Security Review Commission in 2000 in the National Defense Authorization Act (Public Law 106–398) as amended by Division P of the Consolidated Appropriations Resolution, 2003 (Public Law 108–7), as amended by Public Law 109–108 (November 10, 2005), as amended by Public Law 113–291 (December 19, 2014). The statute gives the Commission the mandate to monitor, investigate, and assess the "national security implications of the bilateral trade and economic relationship between the United States and the People's Republic of China." Its members are appointed by Congressional leaders, and its statutory mandate is to report to Congress on Chinese proliferation practices; the qualitative and quantitative effects of transfers of U.S. economic production activities to China; the effects of the need for energy on China's foreign and military policies and the impact of China's growing economy on world energy resources; foreign investment by the U.S. in China, and China's foreign investment in the U.S.; the military plans, strategy, doctrine and structure of China's military; strategic economic and security implications of China's cyber capabilities and operations; China's national budget, fiscal policy, monetary policy, and currency management practices; the drivers, nature, and implications of China's growing economic, technological, political, cultural, people-to-people, and security relations of China with other countries and international organizations; China's compliance with its commitments to the World Trade Organization and other bilateral and multilateral agreements; the implications of China's restrictions on freedom of expression; and the safety of food, drug, and other products imported from China. The Commission reports annually on these issues to the Congress, making recommendations for policy action and legislation when appropriate. In order to obtain new information and perspectives on these issues, the Commission conducts hearings throughout the year and maintains a website containing the records of these proceedings as well as original research on economic and security matters related to the Commission's statutory mandate.

The Commission is comprised of 12 Commissioners, 3 Commissioners appointed by each leader in the House and Senate, supported by a professional staff numbering approximately 18. The chairmanship of the Commission rotates between a Republican and a Democratic Commissioner upon issuance of each annual report to Congress.

Object Classification (in millions of dollars)

Identification code	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Adjustment for rounding	1	2	2
99.9 Total new obligations, unexpired accounts	3	4	4

Employment Summary

Identification code	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	18	18	18

1001 Direct civilian full-time equivalent employment	12	12	12
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UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM

SALARIES AND EXPENSES

For necessary expenses for the United States Commission on International Religious Freedom, as authorized by title II of the International Religious Freedom Act of 1998 (22 U.S.C. 6431 et seq.), \$4,500,000, to remain available until September 30, 2021, including not more than \$4,000 for representation expenses: Provided, That such amounts shall only be available if the United States Commission on International Religious Freedom is authorized beyond September 30, 2019.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 United States Commission on International Religious Freedom (Direct)	4	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1930 Total budgetary resources available	6	7	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	3	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	-3	-4	-4
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	2
4011 Outlays from discretionary balances	1	2	2
4020 Outlays, gross (total)	3	4	4
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	3	4	4

The United States Commission on International Religious Freedom is an independent, bipartisan U.S. Government agency that was created by the International Religious Freedom Act of 1998, as amended by the Frank R. Wolf International Religious Freedom Act, to monitor the status of the freedom of thought, conscience, and religion or belief abroad, as defined in the Universal Declaration of Human Rights and related international instruments, and to give independent policy recommendations to the President, the Secretary of State and the Congress.

Object Classification (in millions of dollars)

Identification code	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	1	1	1
99.0 Direct obligations	4	4	4
99.9 Total new obligations, unexpired accounts	4	4	4

UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM—Continued
Employment Summary

Identification code 295–2975–0–1–801	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	20	21	22

OTHER LEGISLATIVE BRANCH BOARDS AND COMMISSIONS**DWIGHT D. EISENHOWER MEMORIAL COMMISSION****SALARIES AND EXPENSES**

For necessary expenses of the Dwight D. Eisenhower Memorial Commission, \$1,800,000, to remain available until expended.

COMMISSION ON SECURITY AND COOPERATION IN EUROPE**SALARIES AND EXPENSES**

For necessary expenses of the Commission on Security and Cooperation in Europe, as authorized by Public Law 94–304, \$2,579,000, including not more than \$6,000 for representation expenses, to remain available until September 30, 2021.

CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA**SALARIES AND EXPENSES**

For necessary expenses of the Congressional-Executive Commission on the People's Republic of China, as authorized by title III of the U.S.-China Relations Act of 2000 (22 U.S.C. 6911 et seq.), \$2,000,000, including not more than \$3,000 for representation expenses, to remain available until September 30, 2021.

WORLD WAR I CENTENNIAL COMMISSION**SALARIES AND EXPENSES**

Notwithstanding section 9 of the World War I Centennial Commission Act, for necessary expenses of the World War I Centennial Commission, \$6,000,000, to remain available until expended: Provided, That, in addition to the authority provided by section 6(g) of such Act, the World War I Commission may accept money, in-kind personnel services, contractual support, or any appropriate support from any executive branch agency for activities of the Commission.

In addition, \$15,093,058, to remain available until expended, shall be available to conduct deferred maintenance on the site designated for the United States World War I Memorial at Pershing Park in Washington, DC: Provided, That any funds that are not needed for the purposes described in the matter preceding this proviso shall be available for continued maintenance of the World War I Memorial.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 009–9911–0–1–999	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Gifts and Bequests, World War I Centennial Commission		1	
2000 Total: Balances and receipts		1	
Appropriations:			
Current law:			
2101 Other Legislative Branch Boards and Commissions		–1	
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 009–9911–0–1–999	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Other Legislative Branch Boards and Commissions (Direct)	13	13	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	10
1001 Discretionary unobligated balance brought fwd, Oct 1	7	7	

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	15	27
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1	
1900 Budget authority (total)	13	16	27
1930 Total budgetary resources available	20	23	37
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	10	24

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	6	5
3010 New obligations, unexpired accounts	13	13	13
3020 Outlays (gross)	–8	–14	–17
3050 Unpaid obligations, end of year	6	5	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	6	5
3200 Obligated balance, end of year	6	5	1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	13	15	27
Outlays, gross:			
4010 Outlays from new discretionary authority	1	9	11
4011 Outlays from discretionary balances	5	5	6
4020 Outlays, gross (total)	6	14	17
Mandatory:			
4090 Budget authority, gross		1	
Outlays, gross:			
4101 Outlays from mandatory balances	2		
4180 Budget authority, net (total)	13	16	27
4190 Outlays, net (total)	8	14	17

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	1	1	1
5001 Total investments, EOY: Federal securities: Par value	1	1	1

This presentation includes the following:

Commission on Security and Cooperation in Europe.—The Commission on Security and Cooperation in Europe is authorized and directed to monitor the acts of the signatories which reflect compliance with or violation of the articles of the Final Act of the Conference on Security and Cooperation in Europe, with particular regard to the provisions relating to Cooperation in Humanitarian Fields. The law establishing the Commission on Security and Cooperation in Europe also mandated it to monitor and encourage U.S. Government and private activities designed to expand East-West trade and the exchange of people and ideas. The Commission will receive an annual report from the Secretary of State discussing the overall United States policy objectives that are advanced through meetings of decision-making bodies of the Organization for Security and Cooperation in Europe (OSCE), the OSCE implementation review process, and other activities of the OSCE.

Congressional-Executive Commission on the People's Republic of China.—Congress created the Congressional-Executive Commission on the People's Republic of China (CECC) in 2000 by passing Title III of P.L. 106–286, the China Relations Act of 2000. The statute gives the Commission the mandate to monitor the Chinese government's compliance with international human rights standards and to track the development of the rule of law in China. The Commission reports annually on these issues to the President and the Congressional leadership, making recommendations for policy action and legislation when appropriate. The CECC was also charged with creating and maintaining a registry of victims of human rights abuses in China, including prisoners of conscience. The CECC conducts hearings and staff-led issues roundtables throughout the year and maintains a website containing the records of these proceedings, as well as other information about human rights and rule of law issues in China. The CECC seeks to be a resource on these issues for Capitol Hill, the NGO community, the academic world, and the general public.

The Commission comprises nine Senators, nine Members of the House of Representatives, and five Executive Branch officials, supported by a

professional staff numbering about 15 people. The chairmanship of the CECC rotates from the Senate to the House in even-numbered Congresses.

Dwight D. Eisenhower Memorial Commission.—The Dwight D. Eisenhower Memorial Commission was created by Congress in 1999 by Public Law 106–79. The Commission's congressional mandate is to establish an appropriate, permanent national memorial to Dwight D. Eisenhower, who served as Supreme Commander of the Allied forces in Europe in World War II and subsequently as 34th President of the United States. The Commission's enabling legislation dictates that a memorial should be created in the nation's capital to perpetuate his memory and his contributions to the United States.

World War I Centennial Commission.—The World War I Centennial Commission was created by Congress in 2013 by P.L. 112–272, and amended in 2014 by P.L. 113–291 to ensure a suitable observance of the centennial of World War I, which ushered in the 'American Century'. It began the advance of the rights of women and minorities in the U.S., and sowed the seeds for international conflicts for a century, many of which are ongoing today. America's support of Great Britain, France, Belgium, and its other allies in World War I marked the first time in United States history that American soldiers went abroad in defense of liberty against foreign aggression. 4.7 million men and women from the United States served in uniform during World War I, among them 2 future presidents, Harry S. Truman and Dwight D. Eisenhower. Two million individuals from the United States served overseas during World War I, including 200,000 naval personnel who served on the seas. The United States suffered 375,000 casualties during World War I, including 116,516 deaths, more than in the Korean War and Vietnam War combined. The centennial of World War I offers an opportunity for people in the United States to learn about and commemorate the sacrifices of their predecessors. Commemorative programs, activities, and sites allow them to learn about the history of World War I, the United States involvement in that war, and the war's effects on the remainder of the 20th and into the 21st century, and to commemorate and honor the participation of the United States and its citizens in the war effort. Congress also redesignated Pershing Park in the District of Columbia as a 'World War I Memorial', and authorized The Commission to plan, develop, and execute ceremonies for that redesignation, and for the enhancement of the General Pershing Commemorative Work by constructing an World War I Memorial containing appropriate sculptural and other commemorative elements, including landscaping, to further honor the service of members of the United States Armed Forces in World War I. Although the Commission is scheduled to sunset in July of 2019, P.L. 113–291 provides for continuation of the Commission to enable completion of the World War I Memorial under section 3091(b) of the National Defense Authorization Act for Fiscal Year 2015. The Commission is bipartisan and consists of 12 private citizens; 6 are appointed by the Congress, 3 are appointed by the President, 1 each is appointed by the National World War I Museum in Kansas City, MO, the VFW, and the American Legion. The Commission is augmented by ex-officio members and advisors: The Archivist of the United States, The Librarian of Congress, The Secretary of the Smithsonian Institution, The Secretary of Education, The Secretary of State, The Secretary of Veterans Affairs, The Administrator of General Services, The Department of Defense, The Department of Homeland Security, and the Secretary of the Interior.

Women's Suffrage Centennial Commission.—The mission of the Women's Suffrage Centennial Commission is to commemorate and coordinate the nationwide celebration of the 100th anniversary of the 19th Amendment and to educate the American people about the history and leaders of the women's suffrage movement in the United States in a nonpartisan fashion.

Object Classification (in millions of dollars)

Identification code 009–9911–0–1–999	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	6
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	6	6	6
99.9 Total new obligations, unexpired accounts	13	13	13

Employment Summary

Identification code 009–9911–0–1–999	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	3	3	3
1001 Direct civilian full-time equivalent employment	13	13	13
1001 Direct civilian full-time equivalent employment	16	16	16

CAPITAL CONSTRUCTION, DWIGHT D. EISENHOWER MEMORIAL COMMISSION

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 283–2990–0–1–801	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Capital Construction, Dwight D. Eisenhower Memorial Commission (Direct)	89	.....	.....
0293 Direct program activities, subtotal	89	.....	.....
0900 Total new obligations, unexpired accounts (object class 25.1)	89	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	44	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	45	.....	.....
1930 Total budgetary resources available	89	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	76	4
3010 New obligations, unexpired accounts	89	.....	.....
3020 Outlays (gross)	–27	–72	.....
3050 Unpaid obligations, end of year	76	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	76	4
3200 Obligated balance, end of year	76	4	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	45	.....	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	13	.....	.....
4011 Outlays from discretionary balances	14	72	.....
4020 Outlays, gross (total)	27	72	.....
4180 Budget authority, net (total)	45	.....	.....
4190 Outlays, net (total)	27	72	.....

Dwight D. Eisenhower Memorial Commission. — The Dwight D. Eisenhower Memorial Commission was created by Congress in 1999 by Public Law 106–79. The Commission's congressional mandate is to establish an appropriate, permanent national memorial to Dwight D. Eisenhower, who served as Supreme Commander of the Allied Forces in Europe in World War II and subsequently, as 34th President of the United States. The Commission's enabling legislation dictates that a memorial should be created in the nation's capital to perpetuate his memory and his contributions to the United States. The Commission is bipartisan and consists of four members of the Senate, four members of the House of Representatives, and four private citizens appointed by the President. The Commission is

CAPITAL CONSTRUCTION, DWIGHT D. EISENHOWER MEMORIAL
COMMISSION—Continued

led by Senator Pat Roberts (Chair) and Congressman Mike Thompson (Vice Chair). Its work on building the memorial since 2001 has been informed by the active participation of the Eisenhower family, expert historians, along with input from members of Congress and federal review agencies. The memorial site, within Area 1, was approved by Congress and enacted by the President on May 5, 2006 (P.L. 109–220). Area 1 is the prominent area of the Nation's Capital reserved for memorials and monuments whose subjects are of preeminent historical and lasting significance to the United States. The memorial site is located between 4th and 6th Streets, S.W., Washington, D.C. on Independence Avenue. The Commission seeks to conduct the memorial's dedication on May 8, 2020, the 75th anniversary of Victory in Europe (V-E) Day, allowing for our remaining World War II heroes to honor Eisenhower, their commander in Europe. Following the dedication, a transitional period will occur wherein oversight of the memorial will transfer from the Commission to the National Park Service. Funds for salaries and expenses should continue through FY 2021 and remain available until expended.

DWIGHT D. EISENHOWER MEMORIAL FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 283–5549–0–2–801	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Gifts and Contributions, Dwight D. Eisenhower Memorial Fund	2	3	3
2000 Total: Balances and receipts	2	3	4
Appropriations:			
Current law:			
2101 Dwight D. Eisenhower Memorial Fund	–2	–2	–2
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 283–5549–0–2–801	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Direct program activity	3	2	2
0900 Total new obligations, unexpired accounts (object class 41.0)	3	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	3	3
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	2	2
1930 Total budgetary resources available	6	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		3	
3010 New obligations, unexpired accounts	3	2	2
3020 Outlays (gross)		–5	
3050 Unpaid obligations, end of year	3		2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		3	
3200 Obligated balance, end of year	3		2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority		2	
4101 Outlays from mandatory balances		3	
4110 Outlays, gross (total)		5	
4180 Budget authority, net (total)	2	2	2

4190 Outlays, net (total) 5

OPEN WORLD LEADERSHIP CENTER TRUST FUND

For a payment to the Open World Leadership Center Trust Fund for financing activities of the Open World Leadership Center under section 313 of the Legislative Branch Appropriations Act, 2001 (2 U.S.C. 1151), **[\$5,600,000] \$5,800,000**: *Provided*, That funds made available to support Russian participants shall only be used for those engaging in free market development, humanitarian activities, and civic engagement, and shall not be used for officials of the central government of Russia. (*Legislative Branch Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 009–0145–0–1–154	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Open World Leadership Center Trust Fund (Direct)	8	6	6
0900 Total new obligations, unexpired accounts (object class 94.0)	8	6	6
Budgetary resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [072–0306]	2		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	6
1900 Budget authority (total)	6	6	6
1930 Total budgetary resources available	8	6	6
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	8	6	6
3020 Outlays (gross)	–8	–6	–6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	6	6	6
4011 Outlays from discretionary balances	2		
4020 Outlays, gross (total)	8	6	6
4180 Budget authority, net (total)	6	6	6
4190 Outlays, net (total)	8	6	6

The Open World Leadership Center, under the direction of its Board of Trustees, supports the identification of emerging leaders from foreign countries selected by the Board of Trustees and oversees the development of an intensive program in the United States to link up to 3,000 participants each year with U.S. counterparts. The Center's mission entails enhancing the understanding and capabilities for cooperation between the United States and participating countries by developing a network of leaders who have gained significant, first-hand exposure to America's democratic, accountable government and its free-market system. The Center has also administered a program to enable cultural leaders from the Russian Federation to gain exposure to the operations of American cultural institutions.

The Center is authorized to solicit and accept federal and private funds, in addition to receipt of this appropriation, and to invest appropriated funds in par value securities at the U.S. Treasury. The Center is governed by an eleven-member board of trustees, composed of the Librarian of Congress, members of the U.S. Senate and House of Representatives and representatives of the private sector. The Center is authorized to obtain a wide range of administrative support, including space, from the Library of Congress.

Fiscal 2020 funding supports U.S. grants and logistical services for hosting in communities throughout the United States as well as other operating expenses of the Center.

Trust Funds**JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT**

For payment to the John C. Stennis Center for Public Service Development Trust Fund established under section 116 of the John C. Stennis Center for Public Service Training and Development Act (2 U.S.C. 1105), \$430,000. (*Legislative Branch Appropriations Act, 2019.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 009-8275-0-7-801	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	8	7	8
Receipts:			
Current law:			
1140 Payments, John C. Stennis Center for Public Service Training and Development	1	1	1
2000 Total: Balances and receipts	9	8	9
Appropriations:			
Current law:			
2101 John C. Stennis Center for Public Service Training and Development	-2		
5099 Balance, end of year	7	8	9

Program and Financing (in millions of dollars)

Identification code 009-8275-0-7-801	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 John C. Stennis Center for Public Service Training and Development (Direct)	2	1	1
0900 Total new obligations, unexpired accounts (object class 25.2)	2	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	9	8
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2		
1900 Budget authority (total)	2		
1930 Total budgetary resources available	11	9	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	8	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 New obligations, unexpired accounts	2	1	1
3020 Outlays (gross)	-2		
3050 Unpaid obligations, end of year		1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2		
Outlays, gross:			
4100 Outlays from new mandatory authority	2		
4180 Budget authority, net (total)	2		
4190 Outlays, net (total)	2		
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	16	16	16
5001 Total investments, EOY: Federal securities: Par value	16	16	16

The principal for this fund was established by the transfer of \$7,500,000 from the appropriation "Payment to the John C. Stennis Center". The principal for the Stennis Center Fund is a non-expendable corpus invested in Special Issue Certificates of Indebtedness with the U.S. Treasury. The Center's operations are funded by the interest on these Treasury investments as well as by other funds and contributions provided by outside sources.

Employment Summary

Identification code 009-8275-0-7-801	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	5	5	5

U.S. CAPITOL PRESERVATION COMMISSION**Program and Financing** (in millions of dollars)

Identification code 009-8300-0-7-801	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	11	11
1930 Total budgetary resources available	11	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	11	11	11
5001 Total investments, EOY: Federal securities: Par value	11	11	11

OPEN WORLD LEADERSHIP CENTER TRUST FUND**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 009-8148-0-7-154	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Gifts and Donations, Open World Leadership Center Trust Fund		1	1
1140 Payment from the General Fund, Open World Leadership Center Trust Fund	8	6	6
1199 Total current law receipts	8	7	7
1999 Total receipts	8	7	7
2000 Total: Balances and receipts	8	7	8
Appropriations:			
Current law:			
2101 Open World Leadership Center Trust Fund	-8	-6	-6
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 009-8148-0-7-154	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Open World Leadership Center Trust Fund (Direct)	8	6	6
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	8	6	6
1930 Total budgetary resources available	8	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	4	1
3010 New obligations, unexpired accounts	8	6	6
3020 Outlays (gross)	-6	-9	-6
3050 Unpaid obligations, end of year	4	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	4	1
3200 Obligated balance, end of year	4	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	4	5	5
4011 Outlays from discretionary balances	2	4	1

OPEN WORLD LEADERSHIP CENTER TRUST FUND—Continued
Program and Financing—Continued

Identification code 009-8148-0-7-154	2018 actual	2019 est.	2020 est.
4020 Outlays, gross (total)	6	9	6
4180 Budget authority, net (total)	8	6	6
4190 Outlays, net (total)	6	9	6

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	2	3	3
5001 Total investments, EOY: Federal securities: Par value	3	3	3

Object Classification (in millions of dollars)

Identification code 009-8148-0-7-154	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services	3	2	2
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	3	2	2
99.0 Direct obligations	8		
99.9 Total new obligations, unexpired accounts	8	6	6

Employment Summary

Identification code 009-8148-0-7-154	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	7	8	9

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2018 actual	2019 est.	2020 est.
Offsetting receipts from the public:			
001-322000 All Other General Fund Proprietary Receipts Including			
Budget Clearing Accounts		2	2
General Fund Offsetting receipts from the public		2	2

GENERAL PROVISIONS

MAINTENANCE AND CARE OF PRIVATE VEHICLES

SEC. 201. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles, except for emergency assistance and cleaning as may be provided under regulations relating to parking facilities for the House of Representatives issued by the Committee on House Administration and for the Senate issued by the Committee on Rules and Administration.

FISCAL YEAR LIMITATION

SEC. 202. No part of the funds appropriated in this Act shall remain available for obligation beyond fiscal year **2019** **2020** unless expressly so provided in this Act.

RATES OF COMPENSATION AND DESIGNATION

SEC. 203. Whenever in this Act any office or position not specifically established by the Legislative Pay Act of 1929 (46 Stat. 32 et seq.) is appropriated for or the rate of compensation or designation of any office or position appropriated for is different from that specifically established by such Act, the rate of compensation and the designation in this Act shall be the permanent law with respect thereto: *Provided*, That the provisions in this Act for the various items of official expenses of Members, officers, and committees of the Senate and House of Representatives, and clerk hire for Senators and Members of the House of Representatives shall be the permanent law with respect thereto.

CONSULTING SERVICES

SEC. 204. The expenditure of any appropriation under this Act for any consulting service through procurement contract, under section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued under existing law.

COSTS OF LBFMC

SEC. 205. Amounts available for administrative expenses of any legislative branch entity which participates in the Legislative Branch Financial Managers Council (LBFMC) established by charter on March 26, 1996, shall be available to finance an appropriate share of LBFMC costs as determined by the LBFMC, except that the total LBFMC costs to be shared among all participating legislative branch entities (in such allocations among the entities as the entities may determine) may not exceed \$2,000.

LIMITATION ON TRANSFERS

SEC. 206. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriation Act.

GUIDED TOURS OF THE CAPITOL

SEC. 207. (a) Except as provided in subsection (b), none of the funds made available to the Architect of the Capitol in this Act may be used to eliminate or restrict guided tours of the United States Capitol which are led by employees and interns of offices of Members of Congress and other offices of the House of Representatives and Senate, unless through regulations as authorized by section 402(b)(8) of the Capitol Visitor Center Act of 2008 (2 U.S.C. 2242(b)(8)).

(b) At the direction of the Capitol Police Board, or at the direction of the Architect of the Capitol with the approval of the Capitol Police Board, guided tours of the United States Capitol which are led by employees and interns described in subsection (a) may be suspended temporarily or otherwise subject to restriction for security or related reasons to the same extent as guided tours of the United States Capitol which are led by the Architect of the Capitol.

LIMITATION ON TELECOMMUNICATIONS EQUIPMENT PROCUREMENT

SEC. 208. (a) None of the funds appropriated or otherwise made available under this Act may be used to acquire telecommunications equipment produced by Huawei Technologies Company, ZTE Corporation or a high-impact or moderate-impact information system, as defined for security categorization in the National Institute of Standards and Technology's (NIST) Federal Information Processing Standard Publication 199, "Standards for Security Categorization of Federal Information and Information Systems" unless the agency, office, or other entity acquiring the equipment or system has—

(1) reviewed the supply chain risk for the information systems against criteria developed by NIST to inform acquisition decisions for high-impact and moderate-impact information systems within the Federal Government;

(2) reviewed the supply chain risk from the presumptive awardee against available and relevant threat information provided by the Federal Bureau of Investigation and other appropriate agencies; and

(3) in consultation with the Federal Bureau of Investigation or other appropriate Federal entity, conducted an assessment of any risk of cyber-espionage or sabotage associated with the acquisition of such system, including any risk associated with such system being produced, manufactured, or assembled by one or more entities identified by the United States Government as posing a cyber threat, including but not limited to, those that may be owned, directed, or subsidized by the People's Republic of China, the Islamic Republic of Iran, the Democratic People's Republic of Korea, or the Russian Federation.

(b) None of the funds appropriated or otherwise made available under this Act may be used to acquire a high-impact or moderate impact information system reviewed and assessed under subsection (a) unless the head of the assessing entity described in subsection (a) has—

(1) developed, in consultation with NIST and supply chain risk management experts, a mitigation strategy for any identified risks;

(2) determined, in consultation with NIST and the Federal Bureau of Investigation, that the acquisition of such system is in the vital national security interest of the United States; and

(3) reported that determination to the Committees on Appropriations of the House of Representatives and the Senate in a manner that identifies the system intended for acquisition and a detailed description of the mitigation strategies identified in (1), provided that such report may include a classified annex as necessary.

PROHIBITION ON CERTAIN OPERATIONAL EXPENSES

SEC. 209. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities or other official government activities.

PLASTIC WASTE REDUCTION

SEC. 210. All agencies and offices funded by this division that contract with a food service provider or providers shall confer and coordinate with such food service provider or providers, in consultation with disability advocacy groups, to eliminate or reduce plastic waste, including waste from plastic straws, explore the use of biodegradable items, and increase recycling and composting opportunities.

AGENCY COST OF LIVING ADJUSTMENTS

SEC. 211. (a) Each agency, office, or other entity that is provided appropriations under this Division shall report to the Committees on Appropriations of the House and Senate, not less than 30 days after enactment of this Act, specifying the dollar amount estimated for cost-of-living adjustments that was included in the fiscal year **【2019】2020** budget request for each appropriations account.

(b) In the event that Executive Branch agencies do not receive a cost-of-living adjustment, such dollar amount reported pursuant to subsection (a) may be obligated

and expended only upon written approval by the Chair and ranking minority member of the Subcommittee on the Legislative Branch of the Committee on Appropriations of the House of Representatives and by the Chair and ranking minority member of the Subcommittee on the Legislative Branch of the Committee on Appropriations of the Senate.

(c) Pursuant to subsection (b), the agencies, offices, or other entities of the House of Representatives and the Senate require only the written approval of the Committee on Appropriations of their respective Chamber.

ADJUSTMENTS TO COMPENSATION

SEC. 212. Notwithstanding any other provision of law, no adjustment shall be made under section 601(a) of the Legislative Reorganization Act of 1946 (2 U.S.C. 4501) (relating to cost of living adjustments for Members of Congress) during fiscal year **【2019】2020**. (*Legislative Branch Appropriations Act, 2019*.)

