

# DEPARTMENT OF HEALTH AND HUMAN SERVICES

## FOOD AND DRUG ADMINISTRATION

### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses of the Food and Drug Administration, including hire and purchase of passenger motor vehicles; for payment of space rental and related costs pursuant to Public Law 92–313 for programs and activities of the Food and Drug Administration which are included in this Act; for rental of special purpose space in the District of Columbia or elsewhere; for miscellaneous and emergency expenses of enforcement activities, authorized and approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$25,000; and notwithstanding section 521 of Public Law 107–188; \$5,833,942,000: Provided, That of the amount provided under this heading, \$1,062,367,000 shall be derived from prescription drug user fees authorized by 21 U.S.C. 379h, and shall be credited to this account and remain available until expended; \$219,527,000 shall be derived from medical device user fees authorized by 21 U.S.C. 379j, and shall be credited to this account and remain available until expended; \$511,682,000 shall be derived from human generic drug user fees authorized by 21 U.S.C. 379j–42, and shall be credited to this account and remain available until expended; \$39,618,000 shall be derived from biosimilar biological product user fees authorized by 21 U.S.C. 379j–52, and shall be credited to this account and remain available until expended; \$30,524,000 shall be derived from animal drug user fees authorized by 21 U.S.C. 379j–12, and shall be credited to this account and remain available until expended; \$18,700,000 shall be derived from generic new animal drug user fees authorized by 21 U.S.C. 379j–21, and shall be credited to this account and remain available until expended; \$712,000,000 shall be derived from tobacco product user fees authorized by 21 U.S.C. 387s, and shall be credited to this account and remain available until expended: Provided further, That in addition to and notwithstanding any other provision under this heading, amounts collected for prescription drug user fees, medical device user fees, human generic drug user fees, biosimilar biological product user fees, animal drug user fees, and generic animal drug user fees that exceed the respective fiscal year 2020 limitations are appropriated and shall be credited to this account and remain available until expended: Provided further, That fees derived from prescription drug, medical device, human generic drug, biosimilar biological product, animal drug, and generic animal drug assessments for fiscal year 2020, including any such fees collected prior to fiscal year 2020 but credited for fiscal year 2020, shall be subject to the fiscal year 2020 limitations: Provided further, That the Secretary may accept payment during fiscal year 2020 of user fees specified under this heading and authorized for fiscal year 2021, prior to the due date for such fees, and that amounts of such fees assessed for fiscal year 2021 for which the Secretary accepts payment in fiscal year 2020 shall not be included in amounts under this heading: Provided further, That none of these funds shall be used to develop, establish, or operate any program of user fees authorized by 31 U.S.C. 9701: Provided further, That not to exceed \$25,000 of this amount shall be for official reception and representation expenses, not otherwise provided for, as determined by the Commissioner: Provided further, That funds may be transferred from one specified activity to another with the prior notification of the Committees on Appropriations of both Houses of Congress.

In addition, mammography user fees authorized by 42 U.S.C. 263b, export certification user fees authorized by 21 U.S.C. 381, priority review user fees authorized by 21 U.S.C. 360n and 360ff, food and feed recall fees, food reinspection fees, and voluntary qualified importer program fees authorized by 21 U.S.C. 379j–31, outsourcing facility fees authorized by 21 U.S.C. 379j–62, prescription drug wholesale distributor licensing and inspection fees authorized by 21 U.S.C. 353(e)(3), third-party logistics provider licensing and inspection fees authorized by 21 U.S.C. 360eee–3(c)(1), third-party auditor fees authorized by 21 U.S.C. 384d(c)(8), and Medical Countermeasure Priority Review Voucher User Fees authorized by 21 U.S.C. 360bbb–4a, shall be credited to this account, to remain available until expended.

#### BUILDINGS AND FACILITIES

For plans, construction, repair, improvement, extension, alteration, demolition, and purchase of fixed equipment or facilities of or used by the Food and Drug Administration, where not otherwise provided, \$11,788,000, to remain available until expended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

### Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–9911–0–1–554	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....	1	1	2
Receipts:			
Current law:			
1130 Cooperative Research and Development Agreements, FDA .....	1	3	3
2000 Total: Balances and receipts .....	2	4	5
Appropriations:			
Current law:			
2101 Salaries and Expenses .....	–1	–2	–2
5099 Balance, end of year .....	1	2	3

### Program and Financing (in millions of dollars)

Identification code 075–9911–0–1–554	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Foods .....	1,041	1,042	1,083
0002 Human Drugs .....	496	496	716
0003 Devices and Radiological Health .....	330	330	424
0004 National Center for Toxicological Research .....	63	63	67
0005 FDA Other Activities (FDA Headquarters) .....	194	196	180
0006 FDA Other Rent and Rent Related Activities (Including White Oak Consolidation) .....	115	115	144
0007 FDA GSA Rental Payments .....	170	170	172
0008 FDA Buildings and Facilities .....	15	12	12
0009 Cooperative Research and Development (CRADA) .....	2	2	2
0010 Animal Drugs and Feed .....	172	173	192
0011 Biologics .....	215	215	262
0012 Food and Drug Safety (no-year) .....	1	.....	.....
0014 Zika Activities .....	1	.....	.....
0015 CURES Activities .....	.....	60	75
0016 Emerging Health Threats .....	4	.....	.....
0017 Opioids – IMF .....	13	94	.....
0799 Total direct obligations .....	2,832	2,968	3,329
0801 FDA Reimbursable program (User fees) .....	2,488	2,535	2,656
0802 FDA Reimbursable program (Federal sources) .....	37	.....	.....
0899 Total reimbursable obligations .....	2,525	2,535	2,656
0900 Total new obligations, unexpired accounts .....	5,357	5,503	5,985
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	927	926	910
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	927	926	.....
1021 Recoveries of prior year unpaid obligations .....	54	.....	.....
1050 Unobligated balance (total) .....	981	926	910
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2,913	2,906	3,251
1120 Appropriations transferred to other accts [075–0128] .....	–2	–2	.....
1120 Appropriations transferred to other acct [075–4613] .....	.....	–5	–5
1121 Appropriations transferred from other acct [075–5629] .....	.....	60	75
1160 Appropriation, discretionary (total) .....	2,911	2,959	3,321
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	1	2	2
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2,932	2,526	2,650
1700 Collected .....	12	31	.....
1701 Change in uncollected payments, Federal sources .....	31	–31	.....
1702 Offsetting collections (previously unavailable) .....	197	.....	.....
1710 Spending authority from offsetting collections transferred to other accounts [075–4613] .....	–5	.....	.....
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	–772	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	2,395	2,526	2,650
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1	.....	.....
1900 Budget authority (total) .....	5,308	5,487	5,973
1930 Total budgetary resources available .....	6,289	6,413	6,883
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–6	.....	.....
1941 Unexpired unobligated balance, end of year .....	926	910	898

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 075–9911–0–1–554	2018 actual	2019 est.	2020 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,723	2,978	3,178
3010 New obligations, unexpired accounts .....	5,357	5,503	5,985
3011 Obligations ("upward adjustments"), expired accounts .....	32		
3020 Outlays (gross) .....	–5,001	–5,303	–5,483
3040 Recoveries of prior year unpaid obligations, unexpired .....	–54		
3041 Recoveries of prior year unpaid obligations, expired .....	–79		
3050 Unpaid obligations, end of year .....	2,978	3,178	3,680
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–65	–70	–39
3070 Change in uncollected pymts, Fed sources, unexpired .....	–31	31	
3071 Change in uncollected pymts, Fed sources, expired .....	26		
3090 Uncollected pymts, Fed sources, end of year .....	–70	–39	–39
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2,658	2,908	3,139
3200 Obligated balance, end of year .....	2,908	3,139	3,641
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	5,306	5,485	5,971
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2,908	4,404	4,760
4011 Outlays from discretionary balances .....	2,091	895	721
4020 Outlays, gross (total) .....	4,999	5,299	5,481
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources: .....	–33	–31	
4033 Non-Federal sources: .....	–2,933	–2,526	–2,650
4040 Offsets against gross budget authority and outlays (total) ....	–2,966	–2,557	–2,650
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–31	31	
4052 Offsetting collections credited to expired accounts .....	22		
4060 Additional offsets against budget authority only (total) .....	–9	31	
4070 Budget authority, net (discretionary) .....	2,331	2,959	3,321
4080 Outlays, net (discretionary) .....	2,033	2,742	2,831
Mandatory:			
4090 Budget authority, gross .....	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority .....		2	2
4101 Outlays from mandatory balances .....	2	2	
4110 Outlays, gross (total) .....	2	4	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources: .....	–1		
4180 Budget authority, net (total) .....	2,332	2,961	3,323
4190 Outlays, net (total) .....	2,034	2,746	2,833
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	229	804	804
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	804	804	804

The Food and Drug Administration (FDA) promotes and protects public health by overseeing the safety, efficacy, quality, and security of human and veterinary drugs, biological products, medical devices, foods, cosmetics, and products that emit radiation. FDA also has responsibility for regulating the manufacturing, marketing, and distribution of tobacco products to protect public health and to reduce tobacco use by minors. FDA advances public health by helping to advance innovations that make medicines more effective, safe, and affordable and by helping the public get the accurate, science-based information they need to use medicines and foods to maintain and improve their health. FDA supports the Nation's counterterrorism capability by ensuring the security of the food supply and by fostering the development of medical products and countermeasures to respond to deliberate and naturally emerging public health threats. The FY 2020 Budget includes \$6.1 billion in total resources for FDA. The Budget invests in priority activities including: modernizing food safety, strengthening food-borne illness response, helping fight the opioid crisis, promoting the devel-

opment of innovative medical products, investing in blood pathogen reduction technology, and supporting the preparedness infrastructure.

## Object Classification (in millions of dollars)

Identification code 075–9911–0–1–554	2018 actual	2019 est.	2020 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	931	940	964
11.3 Other than full-time permanent .....	85	86	89
11.5 Other personnel compensation .....	42	44	45
11.7 Military personnel .....	58	60	62
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	1,117	1,131	1,161
12.1 Civilian personnel benefits .....	351	354	363
12.2 Military personnel benefits .....	31	32	33
21.0 Travel and transportation of persons .....	56	60	75
22.0 Transportation of things .....	3	4	5
23.1 Rental payments to GSA .....	170	170	172
23.2 Rental payments to others .....	3	3	4
23.3 Communications, utilities, and miscellaneous charges .....	21	23	28
24.0 Printing and reproduction .....	3	3	3
25.1 Advisory and assistance services .....	54	58	72
25.2 Other services from non-Federal sources .....	407	455	569
25.3 Other goods and services from Federal sources .....	159	170	213
25.4 Operation and maintenance of facilities .....	95	102	128
25.5 Research and development contracts .....	28	30	37
25.7 Operation and maintenance of equipment .....	63	68	85
26.0 Supplies and materials .....	47	50	63
31.0 Equipment .....	47	52	65
32.0 Land and structures .....	3	4	4
41.0 Grants, subsidies, and contributions .....	173	198	247
42.0 Insurance claims and indemnities .....	1	1	2
99.0 Direct obligations .....	2,832	2,968	3,329
99.0 Reimbursable obligations .....	2,525	2,535	2,656
99.9 Total new obligations, unexpired accounts .....	5,357	5,503	5,985

## Employment Summary

Identification code 075–9911–0–1–554	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	9,220	9,215	9,454
1101 Direct military average strength employment .....	668	668	668
2001 Reimbursable civilian full-time equivalent employment .....	6,602	7,191	7,355
2101 Reimbursable military average strength employment .....	479	479	479
3001 Allocation account civilian full-time equivalent employment .....	43	43	43
3101 Allocation account military average strength employment .....	1	1	1

## SALARIES AND EXPENSES

(Legislative proposal, not subject to PAYGO)

*Contingent upon the enactment of authorizing legislation, the Secretary shall charge a fee for innovative food products activities and over-the-counter monograph drug activities: Provided, That fees of \$28,000,000 for innovative food products shall be credited to this account and remain available until expended; \$28,400,000 for over-the-counter monograph drug activities shall be credited to this account and remain available until expended: Provided further, That, in addition to and notwithstanding any other provision under this heading, amounts collected for innovative food products and over-the-counter monograph drug user fees that exceed the respective fiscal year 2020 limitations are appropriated and shall be credited to this account and remain available until expended: Provided further, That fees derived from innovative food products and over-the-counter monograph drug reviews for fiscal year 2020 received during fiscal year 2020, including any such fees assessed prior to fiscal year 2020 but credited for fiscal year 2020, shall be subject to the fiscal year 2020 limitations: Provided further, That the Secretary may accept payment during fiscal year 2020 of user fees specified in this paragraph and authorized for fiscal year 2021, prior to the due date for such fees, and that amounts of such fees assessed for fiscal year 2021 for which the Secretary accepts payment in fiscal year 2020 shall not be included in amounts in this paragraph.*

*In addition, contingent upon the enactment of authorizing legislation establishing fees under 21 U.S.C. 387s with respect to products deemed under 21 U.S.C. 387a(b) but not specified in 21 U.S.C. 387s(b)(2)(B), the Secretary shall assess and collect such fees: Provided, That \$100,000,000 shall be derived from such fees, which shall be credited to this account and remain available until expended, in addition to amounts otherwise derived from fees authorized under 21 U.S.C. 387s.*

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing

Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 075–9911–2–1–554	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0801 FDA Reimbursable program (Tobacco) .....			156
0899 Total reimbursable obligations .....			156
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....			156
1900 Budget authority (total) .....			156
1930 Total budgetary resources available .....			156
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			156
3020 Outlays (gross) .....			–156
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			156
Outlays, gross:			
4010 Outlays from new discretionary authority .....			156
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources: .....			–156
4040 Offsets against gross budget authority and outlays (total) ....			–156
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

The FY 2020 Budget proposes reforms to the Over-the-Counter Monograph program and includes a total of \$28 million in new over-the-counter drug fees. The Budget proposes a new user fee program to support innovative food activities totaling \$28 million. The Budget also includes a legislative proposal to increase the user fee collected in support of the tobacco program by \$100 million and adds electronic nicotine delivery system manufacturers and importers as entities subject to the user fees.

**Object Classification** (in millions of dollars)

Identification code 075–9911–2–1–554	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....			5
11.3 Other than full-time permanent .....			1
11.5 Other personnel compensation .....			1
11.9 Total personnel compensation .....			7
12.1 Civilian personnel benefits .....			2
21.0 Travel and transportation of persons .....			3
25.1 Advisory and assistance services .....			12
25.2 Other services from non-Federal sources .....			91
25.3 Other goods and services from Federal sources .....			41
99.0 Reimbursable obligations .....			156
99.9 Total new obligations, unexpired accounts .....			156

**Employment Summary**

Identification code 075–9911–2–1–554	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment .....			52

**FDA WORKING CAPITAL FUND****Program and Financing** (in millions of dollars)

Identification code 075–4613–0–4–554	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....			15

0900 Total new obligations, unexpired accounts (object class 25.3) .....			15
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**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5		10
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [075–9911] ....	5		5
Spending authority from offsetting collections, discretionary:			
1711 Spending authority from offsetting collections transferred from other accounts [075–9911] .....	5		
1900 Budget authority (total) .....	5	5	5
1930 Total budgetary resources available .....	5	10	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5	10	

**Change in obligated balance:**

Unpaid obligations:			
3010 New obligations, unexpired accounts .....			15
3020 Outlays (gross) .....			–3
3050 Unpaid obligations, end of year .....			12
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			12

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	5	5	5
Outlays, gross:			
4011 Outlays from discretionary balances .....			3
4180 Budget authority, net (total) .....	5	5	5
4190 Outlays, net (total) .....			3

**PAYMENT TO THE FDA INNOVATION ACCOUNT, CURES ACT****Program and Financing** (in millions of dollars)

Identification code 075–0148–0–1–554	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	60	60	75
0900 Total new obligations, unexpired accounts (object class 94.0) .....	60	60	75
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	60	60	75
1930 Total budgetary resources available .....	60	60	75
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	60	60	75
3020 Outlays (gross) .....	–60	–60	–75
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	60	60	75
Outlays, gross:			
4100 Outlays from new mandatory authority .....	60	60	75
4180 Budget authority, net (total) .....	60	60	75
4190 Outlays, net (total) .....	60	60	75

This account, and a related special receipt account, were established to support the execution structure necessary to implement the 21st Century Cures Act.

**FDA INNOVATION, CURES ACT**

For necessary expenses to carry out the purposes described under section 1002(b)(4) of the 21st Century Cures Act, in addition to amounts available for such purposes under the heading "Salaries and Expenses", \$75,000,000, to remain available until expended: Provided, That amounts appropriated in this paragraph are appropriated pursuant to section 1002(b)(3) of the 21st Century Cures Act, are to be derived from amounts transferred under section 1002(b)(2)(A) of such Act, and may be transferred by the Secretary of Health and Human Services to other accounts of the Department solely for the purposes provided in such Act: Provided

## FDA INNOVATION, CURES ACT—Continued

further, That such transfer authority is in addition to any other transfer authority provided by law.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–5629–0–2–554	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....			10
Receipts:			
Current law:			
1140 General Fund Payment, FDA Innovation, CURES Act .....	60	70	75
2000 Total: Balances and receipts .....	60	70	85
Appropriations:			
Current law:			
2101 FDA Innovation, Cures Act .....	–60	–60	–75
5099 Balance, end of year .....		10	10

## Program and Financing (in millions of dollars)

Identification code 075–5629–0–2–554	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 New Obligations for CURES Activities .....	41		
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	27	27
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	60	60	75
1120 Appropriations transferred to other acct [075–9911] .....		–60	–75
1160 Appropriation, discretionary (total) .....	60		
1930 Total budgetary resources available .....	68	27	27
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	27	27	27
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	8	26	
3010 New obligations, unexpired accounts .....	41		
3020 Outlays (gross) .....	–23	–26	
3050 Unpaid obligations, end of year .....	26		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	8	26	
3200 Obligated balance, end of year .....	26		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	60		
Outlays, gross:			
4010 Outlays from new discretionary authority .....	15		
4011 Outlays from discretionary balances .....	8	26	
4020 Outlays, gross (total) .....	23	26	
4180 Budget authority, net (total) .....	60		
4190 Outlays, net (total) .....	23	26	

The 21st Century Cures Act was enacted into law on December 13, 2016. The Act includes authorities FDA can use to help modernize drug, biological, and device product development and review and to create greater efficiencies and predictability in product development and review.

## Object Classification (in millions of dollars)

Identification code 075–5629–0–2–554	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	10		
11.3 Other than full-time permanent .....	2		
11.5 Other personnel compensation .....	1		
11.9 Total personnel compensation .....	13		
12.1 Civilian personnel benefits .....	4		
25.2 Other services from non-Federal sources .....	12		
31.0 Equipment .....	1		

41.0 Grants, subsidies, and contributions .....	11		
99.9 Total new obligations, unexpired accounts .....	41		

## Employment Summary

Identification code 075–5629–0–2–554	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	100		

## REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

## Program and Financing (in millions of dollars)

Identification code 075–4309–0–3–554	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0801 Revolving Fund for Certification and Other Services (Reimbursable) .....	10	10	11
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	3	3
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	9	10	10
1802 Offsetting collections (previously unavailable) .....	1	1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	–1	–1	
1850 Spending auth from offsetting collections, mand (total) .....	9	10	11
1900 Budget authority (total) .....	9	10	11
1930 Total budgetary resources available .....	13	13	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	4	
3010 New obligations, unexpired accounts .....	10	10	11
3020 Outlays (gross) .....	–9	–14	–11
3050 Unpaid obligations, end of year .....	4		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	4	
3200 Obligated balance, end of year .....	4		
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	9	10	11
Outlays, gross:			
4100 Outlays from new mandatory authority .....	6	10	11
4101 Outlays from mandatory balances .....	3	4	
4110 Outlays, gross (total) .....	9	14	11
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	–9	–10	–10
4180 Budget authority, net (total) .....			1
4190 Outlays, net (total) .....		4	1
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	1	1	

FDA certifies color additives for use in foods, drugs, and cosmetics. It also lists color additives for use in foods, drugs, medical devices, and cosmetics. These services are financed wholly by fees paid by the industries affected.

## Object Classification (in millions of dollars)

Identification code 075–4309–0–3–554	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent .....	4	4	5
12.1 Civilian personnel benefits .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.3 Other goods and services from Federal sources .....	1	1	1
25.4 Operation and maintenance of facilities .....	1	1	1
26.0 Supplies and materials .....	1	1	1

31.0	Equipment .....	1	1	1
99.9	Total new obligations, unexpired accounts .....	10	10	11

**Employment Summary**

Identification code 075-4309-0-3-554	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment .....	36	37	37

**HEALTH RESOURCES AND SERVICES ADMINISTRATION****Federal Funds****PRIMARY HEALTH CARE**

For carrying out titles II and III of the Public Health Service Act (referred to in this Act as the "PHS Act") with respect to primary health care and the Native Hawaiian Health Care Act of 1988, \$1,626,522,000 [in addition to the \$4,000,000,000 previously appropriated to the Community Health Center Fund for fiscal year 2019]: *Provided*, That no more than \$1,000,000 shall be available until expended for carrying out the provisions of section 224(o) of the PHS Act: *Provided further*, That no more than \$120,000,000 shall be available until expended for carrying out subsections (g) through (n) and (q) of section 224 of the PHS Act, and for expenses incurred by the Department of Health and Human Services (referred to in this Act as "HHS") pertaining to administrative claims made under such law: *Provided further*, That of funds provided for the Health Centers program, as defined by section 330 of the PHS Act, by this Act or any other Act for fiscal year 2019, not less than \$200,000,000 shall be obligated in fiscal year 2019 for improving quality of care or expanded service grants under section 330 of the PHS Act to support and enhance behavioral health, mental health, or substance use disorder services].

**HEALTH WORKFORCE**

For carrying out titles III, VII, and VIII of the PHS Act with respect to the health workforce, sections 1128E and 1921 of the Social Security Act, and the Health Care Quality Improvement Act of 1986, [\$1,096,695,000] \$304,714,000: *Provided*, That sections 751 [(j)(2)] and 762(k) of the PHS Act and the proportional funding amounts in paragraphs (1) through (4) of section 756(f) of the PHS Act shall not apply to funds made available under this heading: *Provided further*, That for any program operating under section 751 of the PHS Act on or before January 1, 2009, the Secretary of Health and Human Services (referred to in this title as the "Secretary") may hereafter waive any of the requirements contained in sections 751(d)(2)(A) and 751(d)(2)(B) of such Act for the full project period of a grant under such section: *Provided further*, That no funds shall be available for section 340G-1 of the PHS Act: *Provided further*, That fees collected for the disclosure of information under section 427(b) of the Health Care Quality Improvement Act of 1986 and sections 1128E(d)(2) and 1921 of the Social Security Act shall be sufficient to recover the full costs of operating the programs authorized by such sections and shall remain available until expended for the National Practitioner Data Bank: *Provided further*, That funds transferred to this account to carry out section 846 and subpart 3 of part D of title III of the PHS Act may be used to make prior year adjustments to awards made under such section and subpart: *Provided further*, That \$105,000,000 shall remain available until expended for the purposes of providing primary health services, assigning National Health Service Corps ("NHSC") members to expand the delivery of substance use disorder treatment services, notwithstanding the assignment priorities and limitations under sections 333(a)(1)(D), 333(b), and 333A(a)(1)(B)(ii) of the PHS Act, and making payments under the NHSC Loan Repayment Program under section 338B of such Act: *Provided further*, That, in addition to amounts otherwise made available in the previous proviso, \$15,000,000 shall remain available until expended for the purposes of making payments under the NHSC Loan Repayment Program under section 338B of the PHS Act to individuals participating in such program who provide primary health services in Indian Health Service facilities, Tribally-Operated 638 Health Programs, and Urban Indian Health Programs (as those terms are defined by the Secretary), notwithstanding the assignment priorities and limitations under section 333(b) of such Act: *Provided further*, That for purposes of the previous [two provisos] proviso, section 331(a)(3)(D) of the PHS Act shall be applied as if the term "primary health services" includes clinical substance use disorder treatment services, including those provided by masters level, licensed substance use disorder treatment counselors.

[Of the funds made available under this heading, \$25,000,000 shall remain available until expended for grants to public institutions of higher education to expand or support graduate education for physicians provided by such institutions: *Provided*,

That, in awarding such grants, the Secretary shall give priority to public institutions of higher education located in States with a projected primary care provider shortage in 2025, as determined by the Secretary: *Provided further*, That grants so awarded are limited to such public institutions of higher education in States in the top quintile of States with a projected primary care provider shortage in 2025, as determined by the Secretary: *Provided further*, That the minimum amount of a grant so awarded to such an institution shall be not less than \$1,000,000 per year: *Provided further*, That such a grant may be awarded for a period not to exceed 5 years: *Provided further*, That such a grant awarded with respect to a year to such an institution shall be subject to a matching requirement of non-Federal funds in an amount that is not less than 10 percent of the total amount of Federal funds provided in the grant to such institution with respect to such year.]

**MATERNAL AND CHILD HEALTH**

For carrying out titles III, XI, XII, and XIX of the PHS Act with respect to maternal and child health, and title V of the Social Security Act, [and section 712 of the American Jobs Creation Act of 2004, \$926,789,000] \$783,200,000: *Provided*, That notwithstanding sections 502(a)(1) and 502(b)(1) of the Social Security Act, not more than [\$109,593,000] \$92,593,000 shall be available for carrying out special projects of regional and national significance pursuant to section 501(a)(2) of such Act and \$10,276,000 shall be available for projects described in subparagraphs (A) through (F) of section 501(a)(3) of such Act.

**RYAN WHITE HIV/AIDS PROGRAM**

For carrying out title XXVI of the PHS Act with respect to the Ryan White HIV/AIDS program, [\$2,318,781,000] \$2,388,781,000 [.] ; of which \$1,970,881,000 shall remain available to the Secretary through September 30, [2021] 2022, for parts A and B of title XXVI of the PHS Act, [and] of which not less than \$900,313,000 shall be for State AIDS Drug Assistance Programs under the authority of section 2616 or 311(c) of such Act; and of which \$70,000,000, to remain available until expended, shall be available to the Secretary for carrying out a program of grants and contracts under title XXVI or section 311(c) of such Act focused on ending the nationwide epidemic, with any grants issued under such section 311(c) administered in conjunction with title XXVI of the PHS Act, including the limitation on administrative expenses.

**HEALTH CARE SYSTEMS**

For carrying out titles III and XII of the PHS Act with respect to health care systems, and the Stem Cell Therapeutic and Research Act of 2005, [\$115,193,000] \$111,018,000 [., of which \$122,000 shall be available until expended for facilities renovations at the Gillis W. Long Hansen's Disease Center]: *Provided*, That the Secretary may collect a fee of 0.1 percent of each purchase of 340B drugs from entities participating in the Drug Pricing Program pursuant to section 340B of the PHS Act to pay for the operating costs of such program: *Provided further*, That fees for the 340B Drug Pricing Program shall be collected by the Secretary based on sales data that shall be submitted by drug manufacturers and shall be credited to this appropriation and remain available until expended.

**RURAL HEALTH**

For carrying out titles III and IV of the PHS Act with respect to rural health, section 427(a) of the Federal Coal Mine Health and Safety Act of 1969, and sections 711 and 1820 of the Social Security Act, [\$317,794,000] \$188,645,000 [., of which \$53,609,000 from general revenues, notwithstanding section 1820(j) of the Social Security Act, shall be available for carrying out the Medicare rural hospital flexibility grants program: *Provided*, That of the funds made available under this heading for Medicare rural hospital flexibility grants, \$19,942,000 shall be available for the Small Rural Hospital Improvement Grant Program for quality improvement and adoption of health information technology and up to \$1,000,000 shall be to carry out section 1820(g)(6) of the Social Security Act, with funds provided for grants under section 1820(g)(6) available for the purchase and implementation of telehealth services, including pilots and demonstrations on the use of electronic health records to coordinate rural veterans care between rural providers and the Department of Veterans Affairs electronic health record system: *Provided further*, That notwithstanding section 338J(k) of the PHS Act, \$10,000,000 shall be available for State Offices of Rural Health: *Provided further*, That \$10,000,000 shall remain available through September 30, 2021, to support the Rural Residency Development Program: *Provided further*, That \$120,000,000 shall be for the Rural Communities Opioids Response Program].

**FAMILY PLANNING**

For carrying out the program under title X of the PHS Act to provide for voluntary family planning projects, \$286,479,000: *Provided*, That amounts provided to said projects under such title shall not be expended for abortions, that all pregnancy counseling shall be nondirective, and that such amounts shall not be expended for

## HEALTH RESOURCES AND SERVICES—Continued

any activity (including the publication or distribution of literature) that in any way tends to promote public support or opposition to any legislative proposal or candidate for public office.

## PROGRAM MANAGEMENT

For program support in the Health Resources and Services Administration, **[\$155,250,000]** \$151,993,000: *Provided*, That funds made available under this heading may be used to supplement program support funding provided under the headings "Primary Health Care", "Health Workforce", "Maternal and Child Health", "Ryan White HIV/AIDS Program", "Health Care Systems", and "Rural Health". (*Department of Health and Human Services Appropriations Act, 2019.*)

## Program and Financing (in millions of dollars)

Identification code 075–0350–0–1–550	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0005 Primary Health Care (Health Centers, Free Clinics) .....	1,668	1,626	1,626
0010 Primary Health Care (Mandatory) .....	3,894	4,016	.....
0015 Health Workforce .....	915	1,139	305
0020 Health Workforce (Mandatory) .....	464	439	.....
0025 Maternal and Child Health .....	883	927	783
0030 Maternal and Child Health (Mandatory) .....	6	6	.....
0035 Ryan White HIV/AIDS .....	2,355	2,326	2,389
0040 Health Care Systems .....	111	115	111
0045 Rural Health .....	200	374	189
0050 Family Planning .....	286	286	286
0055 HRSA Program Management .....	155	155	152
0091 Direct program activities, subtotal .....	10,937	11,409	5,841
0300 Total direct programs .....	10,937	11,409	5,841
Credit program obligations:			
0702 Loan guarantee subsidy .....	.....	.....	2
0799 Total direct obligations .....	10,937	11,409	5,843
0801 Health Resources and Services (Reimbursable) .....	65	63	82
0899 Total reimbursable obligations .....	65	63	82
0900 Total new obligations, unexpired accounts .....	11,002	11,472	5,925
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	309	454	315
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	167	335	.....
1010 Unobligated balance transfer to other accts [075–1503] .....	–17	.....	.....
1010 Unobligated balance transfer to other accts [015–5606] .....	–5	–5	–5
1021 Recoveries of prior year unpaid obligations .....	61	.....	.....
1050 Unobligated balance (total) .....	348	449	310
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	6,737	6,844	5,841
1120 Appropriations transferred to other acct [075–1503] .....	–16	.....	.....
1121 Appropriations transferred from other acct [075–0140] ....	60	.....	.....
1160 Appropriation, discretionary (total) .....	6,781	6,844	5,841
Appropriations, mandatory:			
1200 Appropriation .....	4,268	4,443	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	20	30	49
1701 Change in uncollected payments, Federal sources .....	10	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	30	30	49
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (cash)(HPSL&NSL) .....	32	20	20
1802 Offsetting collections (previously unavailable) .....	2	2	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	–2	–1	.....
1850 Spending auth from offsetting collections, mand (total) .....	32	21	21
1900 Budget authority (total) .....	11,111	11,338	5,911
1930 Total budgetary resources available .....	11,459	11,787	6,221
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–3	.....	.....
1941 Unexpired unobligated balance, end of year .....	454	315	296

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7,627	7,968	8,613
3010 New obligations, unexpired accounts .....	11,002	11,472	5,925
3011 Obligations ("upward adjustments"), expired accounts .....	26	.....	.....
3020 Outlays (gross) .....	–10,519	–10,827	–9,281
3040 Recoveries of prior year unpaid obligations, unexpired .....	–61	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–107	.....	.....

3050 Unpaid obligations, end of year .....	7,968	8,613	5,257
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–16	–16	–16
3070 Change in uncollected pymts, Fed sources, unexpired .....	–10	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	10	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–16	–16	–16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	7,611	7,952	8,597
3200 Obligated balance, end of year .....	7,952	8,597	5,241

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	6,811	6,874	5,890
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2,088	2,233	1,878
4011 Outlays from discretionary balances .....	4,121	4,150	4,893
4020 Outlays, gross (total) .....	6,209	6,383	6,771
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–11	–12	–12
4033 Non-Federal sources .....	–26	–18	–18
4033 Non-Federal sources .....	.....	.....	–19
4040 Offsets against gross budget authority and outlays (total) ....	–37	–30	–49
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–10	.....	.....
4052 Offsetting collections credited to expired accounts .....	17	.....	.....
4060 Additional offsets against budget authority only (total) .....	7	.....	.....
4070 Budget authority, net (discretionary) .....	6,781	6,844	5,841
4080 Outlays, net (discretionary) .....	6,172	6,353	6,722
Mandatory:			
4090 Budget authority, gross .....	4,300	4,464	21
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1,907	1,958	21
4101 Outlays from mandatory balances .....	2,403	2,486	2,489
4110 Outlays, gross (total) .....	4,310	4,444	2,510
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	–32	–20	–20
4180 Budget authority, net (total) .....	11,049	11,288	5,842
4190 Outlays, net (total) .....	10,450	10,777	9,212

## Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections .....	2	2	1
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	2	1	.....
5103 Unexpired unavailable balance, SOY: Fulfilled purpose .....	1	1	.....
5104 Unexpired unavailable balance, EOY: Fulfilled purpose .....	1	.....	.....

## Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority .....	11,049	11,288	5,842
Outlays .....	10,450	10,777	9,212
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	4,443
Outlays .....	.....	.....	1,937
Total:			
Budget Authority .....	11,049	11,288	10,285
Outlays .....	10,450	10,777	11,149

## Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 075–0350–0–1–550	2018 actual	2019 est.	2020 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Health centers: Facilities renovation loan guarantee levels .....	7	3	60
215999 Total loan guarantee levels .....	7	3	60
Guaranteed loan subsidy (in percent):			
232001 Health centers: Facilities renovation loan guarantee levels .....	2.69	2.71	2.57
232999 Weighted average subsidy rate .....	2.69	2.71	2.57
Guaranteed loan subsidy budget authority:			
233001 Health centers: Facilities renovation loan guarantee levels .....	.....	.....	2
233999 Total subsidy budget authority .....	.....	.....	2
Guaranteed loan reestimates:			
235001 Health centers: Facilities renovation loan guarantee levels .....	.....	–1	.....
235999 Total guaranteed loan reestimates .....	.....	–1	.....

Resources displayed here support grants and contracts managed by Health Resources and Services Administration (HRSA). These activities include support for Health Centers, treatment and care for those living with HIV/AIDS, health workforce training, maternal and child health care services, promotion of organ and bone marrow donation, rural health activities, and the medical malpractice claims funds, which pay malpractice claims filed against employees of federally-supported health centers and free clinics. HRSA is also responsible for oversight of the 340B Drug Discount Program.

HRSA administers the following revolving loan programs: Health Professions Student Loans (HPSL), Nursing Student Loans (NSL), Primary Care Loans (PCL) and Loans for Disadvantaged Students (LDS). These programs are financed through revolving accounts (Federal Capital Contribution) and do not receive annual appropriations. Through these revolving fund accounts, funds are awarded to institutions that in turn provide loans to individual students. As borrowers pay back loans the program's revolving account gets replenished, and the collected funds are then used to give out new loans in the following academic years. If the program's revolving account has excess funds that will not be used to provide new loans, these excess funds are returned to HRSA. Funds returned to HRSA are then awarded to programs that are in need of additional funds. The information below reflects Academic Year 2017–2018 data reported in the Annual Operating Report.

#### Health Professions Revolving Loan Programs

Program	Federal Capital Contribution	Account Balance
HPSL		424,598,650
NSL		195,287,497
PCL		225,828,416
LDS		181,920,522
Total		1,027,635,085

#### Object Classification (in millions of dollars)

Identification code 075–0350–0–1–550	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	197	201	152
11.3 Other than full-time permanent	6	6	5
11.5 Other personnel compensation	5	5	3
11.7 Military personnel	21	21	16
11.9 Total personnel compensation	229	233	176
12.1 Civilian personnel benefits	65	65	50
12.2 Military personnel benefits	11	11	9
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	30	30	16
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.1 Advisory and assistance services	16	16	11
25.2 Other services from non-Federal sources	251	258	188
25.3 Other goods and services from Federal sources	295	415	155
25.4 Operation and maintenance of facilities	1	1	1
25.6 Medical care	3	3	2
25.7 Operation and maintenance of equipment	7	6	4
26.0 Supplies and materials	1	1	1
31.0 Equipment	4	4	4
41.0 Grants, subsidies, and contributions	9,905	10,248	5,108
42.0 Insurance claims and indemnities	110	109	109
99.0 Direct obligations	10,937	11,409	5,843
99.0 Reimbursable obligations	65	63	82
99.9 Total new obligations, unexpired accounts	11,002	11,472	5,925

#### Employment Summary

Identification code 075–0350–0–1–550	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	1,788	1,810	1,404
1101 Direct military average strength employment	201	201	154
2001 Reimbursable civilian full-time equivalent employment	51	51	67

2101 Reimbursable military average strength employment	2	2	2
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#### HEALTH RESOURCES AND SERVICES (Legislative proposal, subject to PAYGO)

#### Program and Financing (in millions of dollars)

Identification code 075–0350–4–1–550	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0010 Primary Health Care (Mandatory)			4,000
0020 Health Workforce (Mandatory)			437
0030 Maternal and Child Health (Mandatory)			6
0300 Total direct programs			4,443
0900 Total new obligations, unexpired accounts			4,443
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			4,443
1900 Budget authority (total)			4,443
1930 Total budgetary resources available			4,443
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts			4,443
3020 Outlays (gross)			–1,937
3050 Unpaid obligations, end of year			2,506
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			2,506
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross			4,443
Outlays, gross:			
4100 Outlays from new mandatory authority			1,937
4180 Budget authority, net (total)			4,443
4190 Outlays, net (total)			1,937

Resources displayed here support grants and contracts managed by Health Resources and Services Administration (HRSA). These activities include support for Health Centers, health workforce programs, and maternal and child health care services.

#### Object Classification (in millions of dollars)

Identification code 075–0350–4–1–550	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			45
11.3 Other than full-time permanent			1
11.5 Other personnel compensation			1
11.7 Military personnel			5
11.9 Total personnel compensation			52
12.1 Civilian personnel benefits			15
12.2 Military personnel benefits			3
23.1 Rental payments to GSA			8
23.3 Communications, utilities, and miscellaneous charges			2
25.2 Other services from non-Federal sources			34
25.3 Other goods and services from Federal sources			114
41.0 Grants, subsidies, and contributions			4,215
99.9 Total new obligations, unexpired accounts			4,443

#### Employment Summary

Identification code 075–0350–4–1–550	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment			364
1101 Direct military average strength employment			36

## VACCINE INJURY COMPENSATION

## Program and Financing (in millions of dollars)

Identification code 075-0320-0-1-551	2018 actual	2019 est.	2020 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	31	33	33
1033 Recoveries of prior year paid obligations .....	2		
1050 Unobligated balance (total) .....	33	33	33
1930 Total budgetary resources available .....	33	33	33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	33	33	33
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-2		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	2		
4170 Outlays, net (mandatory) .....	-2		
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-2		

The Vaccine Injury Compensation Program was established pursuant to Public Law 99-660 and Public Law 100-203, and serves as a source of funds to pay claims for compensation for vaccine related injury or death. Payment of claims associated with vaccine related injury or death occurring before October 1, 1988, are financed from the General Fund and are reflected in this account. Given sufficient carry-over funds from prior years' appropriations to pay for the balance of the pre-1988 claims yet to be adjudicated, no appropriation is requested to cover payment of pre-1988 claims. By statute, no new claims are accepted for this account. Payment of claims associated with vaccine related injury or death occurring after October 1, 1988, are reflected in the Vaccine Injury Compensation Program trust fund account.

## COVERED COUNTERMEASURE PROCESS FUND

## Program and Financing (in millions of dollars)

Identification code 075-0343-0-1-551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Claims .....	2	1	1
0103 Admin Expense .....		2	2
0900 Total new obligations, unexpired accounts .....	2	3	3
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	
1011 Unobligated balance transfer from other acct [075-0140] ....	2	2	3
1050 Unobligated balance (total) .....	3	3	3
1930 Total budgetary resources available .....	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	2	3	3
3020 Outlays (gross) .....	-2	-3	-3
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	2	3	3
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	2	3	3

The Covered Countermeasure Process Fund is established pursuant to the Public Health Service (PHS) Act, as amended by Division C of Public Law 109-148, to serve as a source of funds to pay for compensation for injuries, illnesses or death, or losses resulting from the administration to or use by an individual of a covered countermeasure for which a Secretarial Declaration has been issued, pursuant to section 319F-3(b) of the PHS Act. Additionally, authority is provided to address any unexpected claims that may arise under the Smallpox Emergency Personnel Protection Act of 2003 (P.L. 108-20).

## Object Classification (in millions of dollars)

Identification code 075-0343-0-1-551	2018 actual	2019 est.	2020 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
42.0 Insurance claims and indemnities .....		1	1
99.0 Direct obligations .....	2	3	3
99.9 Total new obligations, unexpired accounts .....	2	3	3

## Employment Summary

Identification code 075-0343-0-1-551	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	4	4	4
1101 Direct military average strength employment .....	2	2	2

## MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PROGRAMS

## Program and Financing (in millions of dollars)

Identification code 075-0321-0-1-551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0010 Maternal, Infant, and Early Childhood Home Visiting Programs .....	411	404	400
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	14	20	16
1021 Recoveries of prior year unpaid obligations .....	17		
1050 Unobligated balance (total) .....	31	20	16
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	400	400	400
1930 Total budgetary resources available .....	431	420	416
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	20	16	16
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	720	748	769
3010 New obligations, unexpired accounts .....	411	404	400
3020 Outlays (gross) .....	-366	-383	-393
3040 Recoveries of prior year unpaid obligations, unexpired .....	-17		
3050 Unpaid obligations, end of year .....	748	769	776
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	720	748	769
3200 Obligated balance, end of year .....	748	769	776
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	400	400	400
Outlays, gross:			
4100 Outlays from new mandatory authority .....	4	16	16
4101 Outlays from mandatory balances .....	362	367	377
4110 Outlays, gross (total) .....	366	383	393
4180 Budget authority, net (total) .....	400	400	400
4190 Outlays, net (total) .....	366	383	393

The Maternal, Infant and Early Childhood Home Visiting Program provides comprehensive services for at risk communities. These activities are administered by HRSA.



**Object Classification** (in millions of dollars)

Identification code 075–0321–0–1–551	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	5	5	5
11.9 Total personnel compensation .....	5	5	5
12.1 Civilian personnel benefits .....	2	2	2
25.1 Advisory and assistance services .....	11	11	11
41.0 Grants, subsidies, and contributions .....	393	386	382
99.9 Total new obligations, unexpired accounts .....	411	404	400

**Employment Summary**

Identification code 075–0321–0–1–551	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	39	39	39
1101 Direct military average strength employment .....	3	3	3

**HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT****Program and Financing** (in millions of dollars)

Identification code 075–4442–0–3–551	2018 actual	2019 est.	2020 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
1930 Total budgetary resources available .....	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 075–4442–0–3–551	2018 actual	2019 est.	2020 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....	889		
2121 Limitation available from carry-forward .....	6	888	885
2143 Uncommitted limitation carried forward .....	–888	–885	–825
2150 Total guaranteed loan commitments .....	7	3	60
2199 Guaranteed amount of guaranteed loan commitments .....	6	2	48
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	69	60	52
2231 Disbursements of new guaranteed loans .....	7	3	60
2251 Repayments and prepayments .....	–16	–10	–10
Adjustments:			
2263 Terminations for default that result in claim payments .....		–1	–1
2264 Other adjustments, net .....			
2290 Outstanding, end of year .....	60	52	101
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	45	39	78

Public Law 104–299, Public Law 104–208, and Public Law 115–141 authorize Health Resources and Services Administration (HRSA) to guarantee up to \$1 billion in private loans to health centers for the costs of developing and operating managed care networks or plans and for the construction, renovation, and modernization of medical facilities. The program account for this activity is displayed in the Health Resources and Services account (75–0350) as a line in the program and financing schedule.

**Balance Sheet** (in millions of dollars)

Identification code 075–4442–0–3–551	2017 actual	2018 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	2	1
1999 Total assets .....	2	1
<b>LIABILITIES:</b>		
2204 Non-Federal liabilities: Liabilities for loan guarantees .....	2	1

**NET POSITION:**

3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	2	1

**MEDICAL FACILITIES GUARANTEE AND LOAN FUND****Status of Direct Loans** (in millions of dollars)

Identification code 075–9931–0–3–551	2018 actual	2019 est.	2020 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	5	5	5
1290 Outstanding, end of year .....	5	5	5

Titles VI and XVI of the PHS Act established a loan and loan guarantee fund for medical facilities with a maximum amount allowable for the Government's liability. Direct loans were made available for public facilities and guaranteed loans for private, nonprofit facilities. Funds under this authority were established in the amount of \$50 million for use in fulfilling guarantees in the event of default, \$30 million as a revolving fund for direct loans, and an amount for interest subsidy payments on guaranteed loans.

**Balance Sheet** (in millions of dollars)

Identification code 075–9931–0–3–551	2017 actual	2018 actual
<b>ASSETS:</b>		
1601 Direct loans, gross .....	5	5
1999 Total assets .....	5	5
<b>LIABILITIES:</b>		
2201 Non-Federal liabilities: Accounts payable .....	5	5
<b>NET POSITION:</b>		
3100 Unexpended appropriations .....		
3300 Cumulative results of operations .....		
3999 Total net position .....		
4999 Total liabilities and net position .....	5	5

**Trust Funds****VACCINE INJURY COMPENSATION PROGRAM TRUST FUND**

For payments from the Vaccine Injury Compensation Program Trust Fund (the "Trust Fund"), such sums as may be necessary for claims associated with vaccine-related injury or death with respect to vaccines administered after September 30, 1988, pursuant to subtitle 2 of title XXI of the PHS Act, to remain available until expended: *Provided*, That for necessary administrative expenses, not to exceed **[\$9,200,000]** \$11,200,000 shall be available from the Trust Fund to the Secretary. (*Department of Health and Human Services Appropriations Act, 2019.*)

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 075–8175–0–7–551	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....	3,619	3,684	3,812
0198 Reconciliation adjustment .....	5		
0199 Balance, start of year .....	3,624	3,684	3,812
Receipts:			
Current law:			
1110 Deposits, Vaccine Injury Compensation Trust Fund .....	309	305	310
1140 Interest and Profits on Investments, Vaccine Injury Compensation Trust Fund .....	10	130	146
1199 Total current law receipts .....	319	435	456
1999 Total receipts .....	319	435	456
2000 Total: Balances and receipts .....	3,943	4,119	4,268
Appropriations:			
Current law:			
2101 Vaccine Injury Compensation Program Trust Fund .....	–27	–27	–33
2101 Vaccine Injury Compensation Program Trust Fund .....	–227	–280	–286
2199 Total current law appropriations .....	–254	–307	–319
2999 Total appropriations .....	–254	–307	–319

VACCINE INJURY COMPENSATION PROGRAM TRUST FUND—Continued  
Special and Trust Fund Receipts—Continued

Identification code 075–8175–0–7–551	2018 actual	2019 est.	2020 est.
4030 Vaccine Injury Compensation Program Trust Fund .....	5	.....	.....
5098 Reconciliation adjustment .....	–10	.....	.....
5099 Balance, end of year .....	3,684	3,812	3,949

Program and Financing (in millions of dollars)

Identification code 075–8175–0–7–551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Compensation: Claims for post - FY 1989 injuries .....	227	280	286
0103 Claims processing (Claims Court) .....	8	8	9
0104 Claims processing (HRSA) .....	9	9	11
0105 Claims processing (Dept. of Justice) .....	10	10	13
0191 Direct program activities, subtotal .....	27	27	33
0900 Total new obligations, unexpired accounts .....	254	307	319

**Budgetary resources:**  
Unobligated balance:

1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
1033 Recoveries of prior year paid obligations .....	4	.....	.....
1035 Unobligated balance of appropriations withdrawn .....	–5	.....	.....
<b>Budget authority:</b>			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	27	27	33
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	227	280	286
1900 Budget authority (total) .....	254	307	319
1930 Total budgetary resources available .....	254	307	319

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	11	18	.....
3010 New obligations, unexpired accounts .....	254	307	319
3020 Outlays (gross) .....	–246	–325	–319
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1	.....	.....
3050 Unpaid obligations, end of year .....	18	.....	.....
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	11	18	.....
3200 Obligated balance, end of year .....	18	.....	.....

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	27	27	33
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	15	27	33
4011 Outlays from discretionary balances .....	4	.....	.....
4020 Outlays, gross (total) .....	19	27	33
<b>Mandatory:</b>			
4090 Budget authority, gross .....	227	280	286
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	227	280	286
4101 Outlays from mandatory balances .....	.....	18	.....
4110 Outlays, gross (total) .....	.....	298	286
<b>Offsets against gross budget authority and outlays:</b>			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	–4	.....	.....
<b>Additional offsets against gross budget authority only:</b>			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	4	.....	.....
4160 Budget authority, net (mandatory) .....	227	280	286
4170 Outlays, net (mandatory) .....	223	298	286
4180 Budget authority, net (total) .....	254	307	319
4190 Outlays, net (total) .....	242	325	319

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value .....	3,595	3,750	3,905
5001 Total investments, EOY: Federal securities: Par value .....	3,750	3,905	4,075

The Vaccine Injury Compensation Program was established pursuant to Public Law 99–660 and Public Law 100–203 and serves as a source of funds to pay claims for compensation for vaccine-related injury or death. This account reflects payments for claims for vaccine-related injury or death occurring after October 1, 1988.

Object Classification (in millions of dollars)

Identification code 075–8175–0–7–551	2018 actual	2019 est.	2020 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	2	3
12.1 Civilian personnel benefits .....	1	1	1
25.3 Other goods and services from Federal sources .....	4	22	29
42.0 Insurance claims and indemnities .....	247	282	286
99.9 Total new obligations, unexpired accounts .....	254	307	319

Employment Summary

Identification code 075–8175–0–7–551	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	14	14	20
1101 Direct military average strength employment .....	4	4	4

INDIAN HEALTH SERVICE

Federal Funds

INDIAN HEALTH SERVICES

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination and Education Assistance Act, the Indian Health Care Improvement Act, and titles II and III of the Public Health Service Act with respect to the Indian Health Service, \$4,286,541,000, together with payments received during the fiscal year pursuant to 42 U.S.C. 238(b) and 238b, for services furnished by the Indian Health Service: Provided, That funds made available to tribes and tribal organizations through contracts, grant agreements, or any other agreements or compacts authorized by the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), shall be deemed to be obligated at the time of the grant or contract award and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: Provided further, That \$968,177,000 for Purchased/Referred Care, including \$51,500,000 for the Indian Catastrophic Health Emergency Fund, shall remain available until expended: Provided further, That, of the funds provided, up to \$36,000,000 shall remain available until expended for implementation of the loan repayment program under section 108 of the Indian Health Care Improvement Act: Provided further, That, of the funds provided, \$11,000,000 shall remain available until expended to supplement funds available for operational costs at tribal clinics operated under an Indian Self-Determination and Education Assistance Act compact or contract where health care is delivered in space acquired through a full service lease, which is not eligible for maintenance and improvement and equipment funds from the Indian Health Service, and not less than \$58,000,000 shall be for accreditation emergencies, including supplementing activities funded under the heading "Indian Health Facilities": Provided further, That the amounts collected by the Federal Government as authorized by sections 104 and 108 of the Indian Health Care Improvement Act (25 U.S.C. 1613a and 1616a) during the preceding fiscal year for breach of contracts shall be deposited in the Fund authorized by section 108A of the Act (25 U.S.C. 1616a–1) and shall remain available until expended and, notwithstanding section 108A(c) of the Act (25 U.S.C. 1616a–1(c)), funds shall be available to make new awards under the loan repayment and scholarship programs under sections 104 and 108 of the Act (25 U.S.C. 1613a and 1616a): Provided further, That, notwithstanding any other provision of law, the amounts made available within this account for the Substance Abuse and Suicide Prevention Program, for the Domestic Violence Prevention Program, for the Zero Suicide Initiative, for Aftercare Pilot Program at Youth Regional Treatment Centers, for transformation and modernization costs of the IHS Electronic Health Record system, for an initiative to improve the recruitment and retention of health care providers and certain other critical professions, for national quality and oversight activities, for initiatives to treat or reduce the transmission of Hepatitis-C and HIV-AIDs or both in high priority areas, to improve collections from public and private insurance at Indian Health Service and tribally operated facilities, and for accreditation emergencies shall be allocated at the discretion of the Director of the Indian Health Service and shall remain available until expended: Provided further, That funds provided in this Act may be used for annual contracts and grants that fall within 2 fiscal years, provided the total obligation is recorded in the year the funds are appropriated: Provided further, That the amounts collected by the Secretary of Health and Human Services under the authority of title IV of the Indian Health Care Improvement Act shall remain available until expended for the purpose of achieving compliance with the applicable conditions and requirements of titles XVIII and XIX of the Social Security Act, except for those re-

lated to the planning, design, or construction of new facilities: Provided further, That funding contained herein for scholarship programs under the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended: Provided further, That amounts received by tribes and tribal organizations under title IV of the Indian Health Care Improvement Act shall be reported and accounted for and available to the receiving tribes and tribal organizations until expended: Provided further, That the Bureau of Indian Affairs may collect from the Indian Health Service, tribes and tribal organizations operating health facilities pursuant to Public Law 93–638, such individually identifiable health information relating to disabled children as may be necessary for the purpose of carrying out its functions under the Individuals with Disabilities Education Act (20 U.S.C. 1400, et seq.): Provided further, That the Indian Health Care Improvement Fund may be used, as needed, to carry out activities typically funded under the Indian Health Facilities account.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 075–0390–0–1–551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Clinical services .....	3,603	3,615	3,997
0002 Preventive health .....	170	171	118
0003 Urban health .....	49	49	49
0004 Indian health professions .....	49	49	44
0005 Tribal management .....	2	2	.....
0006 Direct operations .....	72	72	74
0007 Self-governance .....	6	6	5
0009 Diabetes funds .....	150	150	.....
0799 Total direct obligations .....	4,101	4,114	4,287
0801 Indian Health Services (Reimbursable) .....	1,610	1,634	1,634
0900 Total new obligations, unexpired accounts .....	5,711	5,748	5,921
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,006	1,220	1,222
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1,006	1,006	.....
1021 Recoveries of prior year unpaid obligations .....	185	.....	.....
1050 Unobligated balance (total) .....	1,191	1,220	1,222
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3,952	3,966	4,287
Appropriations, mandatory:			
1200 Appropriation .....	150	150	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1,647	1,634	1,634
1701 Change in uncollected payments, Federal sources .....	7	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	1,654	1,634	1,634
1900 Budget authority (total) .....	5,756	5,750	5,921
1930 Total budgetary resources available .....	6,947	6,970	7,143
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–16	.....	.....
1941 Unexpired unobligated balance, end of year .....	1,220	1,222	1,222
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,034	1,139	553
3010 New obligations, unexpired accounts .....	5,711	5,748	5,921
3011 Obligations ("upward adjustments"), expired accounts .....	34	.....	.....
3020 Outlays (gross) .....	–5,431	–6,334	–5,796
3040 Recoveries of prior year unpaid obligations, unexpired .....	–185	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–24	.....	.....
3050 Unpaid obligations, end of year .....	1,139	553	678
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–100	–106	–106
3070 Change in uncollected pymts, Fed sources, unexpired .....	–7	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–106	–106	–106
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	934	1,033	447
3200 Obligated balance, end of year .....	1,033	447	572
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	5,606	5,600	5,921

Outlays, gross:				
4010 Outlays from new discretionary authority .....	4,423	4,886	5,149	
4011 Outlays from discretionary balances .....	862	1,298	641	
4020 Outlays, gross (total) .....	5,285	6,184	5,790	
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030 Federal sources .....	–441	–441	–441	
4033 Non-Federal sources .....	–1,210	–1,193	–1,193	
4040 Offsets against gross budget authority and outlays (total) ....	–1,651	–1,634	–1,634	
Additional offsets against gross budget authority only:				
4050 Change in uncollected pymts, Fed sources, unexpired .....	–7	.....	.....	
4052 Offsetting collections credited to expired accounts .....	4	.....	.....	
4060 Additional offsets against budget authority only (total) .....	–3	.....	.....	
4070 Budget authority, net (discretionary) .....	3,952	3,966	4,287	
4080 Outlays, net (discretionary) .....	3,634	4,550	4,156	
Mandatory:				
4090 Budget authority, gross .....	150	150	.....	
Outlays, gross:				
4100 Outlays from new mandatory authority .....	47	144	.....	
4101 Outlays from mandatory balances .....	99	6	6	
4110 Outlays, gross (total) .....	146	150	6	
4180 Budget authority, net (total) .....	4,102	4,116	4,287	
4190 Outlays, net (total) .....	3,780	4,700	4,162	

#### Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority .....	4,102	4,116	4,287
Outlays .....	3,780	4,700	4,162
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	150
Outlays .....	.....	.....	144
Total:			
Budget Authority .....	4,102	4,116	4,437
Outlays .....	3,780	4,700	4,306

The Indian Health Services account provides medical care, public health services, and health professions training opportunities to American Indians and Alaska Natives. More than \$2.5 billion, primarily through self-determination contracts and compacts, will be administered by tribal governments in 2020.

#### Object Classification (in millions of dollars)

Identification code 075–0390–0–1–551	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	420	421	450
11.3 Other than full-time permanent .....	18	18	19
11.5 Other personnel compensation .....	66	66	69
11.7 Military personnel .....	54	54	57
11.9 Total personnel compensation .....	558	559	595
12.1 Civilian personnel benefits .....	167	168	186
12.2 Military personnel benefits .....	24	24	25
13.0 Benefits for former personnel .....	12	12	13
21.0 Travel and transportation of persons .....	.....	.....	1
21.0 Patient travel .....	45	45	45
22.0 Transportation of things .....	6	6	5
23.1 Rental payments to GSA .....	15	15	16
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	17	17	18
25.1 Advisory and assistance services .....	6	6	6
25.2 Other services from non-Federal sources .....	153	154	184
25.3 Other goods and services from Federal sources .....	88	88	93
25.4 Operation and maintenance of facilities .....	2	2	.....
25.6 Medical care .....	360	361	361
25.7 Operation and maintenance of equipment .....	19	19	19
25.8 Subsistence and support of persons .....	8	8	8
26.0 Supplies and materials .....	97	97	119
31.0 Equipment .....	7	7	7
32.0 Land and structures .....	1	1	1
41.0 Grants, subsidies, and contributions .....	2,505	2,514	2,573
42.0 Insurance claims and indemnities .....	10	10	11
99.0 Direct obligations .....	4,101	4,114	4,287
99.0 Reimbursable obligations .....	1,610	1,634	1,634
99.9 Total new obligations, unexpired accounts .....	5,711	5,748	5,921

INDIAN HEALTH SERVICES—Continued  
Employment Summary

Identification code 075-0390-0-1-551	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	6,676	6,676	6,785
1101 Direct military average strength employment .....	922	922	922
2001 Reimbursable civilian full-time equivalent employment .....	5,701	5,701	5,701
2101 Reimbursable military average strength employment .....	785	785	785

INDIAN HEALTH SERVICES  
(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 075-0390-4-1-551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0009 Diabetes funds .....			150
0799 Total direct obligations .....			150
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			150
1930 Total budgetary resources available .....			150
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			150
3020 Outlays (gross) .....			-144
3050 Unpaid obligations, end of year .....			6
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			6
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			150
Outlays, gross:			
4100 Outlays from new mandatory authority .....			144
4180 Budget authority, net (total) .....			150
4190 Outlays, net (total) .....			144

The Budget proposes to extend the Special Diabetes Program for Indians through fiscal year 2021.

## Object Classification (in millions of dollars)

Identification code 075-0390-4-1-551	2018 actual	2019 est.	2020 est.
<b>Direct obligations:</b>			
21.0 Patient travel .....			2
22.0 Transportation of things .....			1
25.2 Other services from non-Federal sources .....			5
25.4 Operation and maintenance of facilities .....			3
25.6 Medical care .....			20
25.7 Operation and maintenance of equipment .....			1
26.0 Supplies and materials .....			5
31.0 Equipment .....			1
41.0 Grants, subsidies, and contributions .....			112
99.9 Total new obligations, unexpired accounts .....			150

## SPECIAL DIABETES PROGRAM FOR INDIANS

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

## CONTRACT SUPPORT COSTS

For payments to tribes and tribal organizations for contract support costs associated with Indian Self-Determination and Education Assistance Act agreements with the Indian Health Service for fiscal year 2020, such sums as may be necessary: Provided, That amounts obligated but not expended by a tribe or tribal organization for contract support costs for such agreements for the current fiscal year shall be

applied to contract support costs otherwise due for such agreements for subsequent fiscal years: Provided further, That, notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 075-0344-0-1-551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Contract Support Costs .....	763	822	855
0900 Total new obligations, unexpired accounts (object class 25.3) .....	763	822	855
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	763	822	855
1930 Total budgetary resources available .....	763	822	855
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	48	63	3
3010 New obligations, unexpired accounts .....	763	822	855
3011 Obligations ("upward adjustments"), expired accounts .....	20		
3020 Outlays (gross) .....	-754	-882	-855
3041 Recoveries of prior year unpaid obligations, expired .....	-14		
3050 Unpaid obligations, end of year .....	63	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	48	63	3
3200 Obligated balance, end of year .....	63	3	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	763	822	855
Outlays, gross:			
4010 Outlays from new discretionary authority .....	723	822	855
4011 Outlays from discretionary balances .....	31	60	
4020 Outlays, gross (total) .....	754	882	855
4180 Budget authority, net (total) .....	763	822	855
4190 Outlays, net (total) .....	754	882	855

The Contract Support Costs account provides for the reasonable and allowable costs for direct program expenses for the operation of, and any additional administrative or other expense related to, the overhead incurred by tribes and tribal organizations who operate health programs through self-determination contracts and compacts. An estimated \$855 million in contract support costs funds will be provided to tribal governments and tribal organizations in 2020.

## INDIAN HEALTH FACILITIES

For construction, repair, maintenance, improvement, demolition, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites, purchase and erection of modular buildings, and purchases of trailers; and for provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a), the Indian Self-Determination Act, and the Indian Health Care Improvement Act, and for expenses necessary to carry out such Acts and titles II and III of the Public Health Service Act with respect to environmental health and facilities support activities of the Indian Health Service, \$803,026,000, to remain available until expended: Provided, That, notwithstanding any other provision of law, funds appropriated for the planning, design, construction, renovation or expansion of health facilities for the benefit of an Indian tribe or tribes may be used to purchase land on which such facilities will be located: Provided further, That not to exceed \$500,000 may be used by the Indian Health Service to purchase TRANSAM equipment from the Department of Defense for distribution to the Indian Health Service and tribal facilities: Provided further, That none of the funds appropriated to the Indian Health Service may be used for sanitation facilities construction for new homes funded with grants by the housing programs of the United States Department of Housing and Urban Development.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

### Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–0391–0–1–551	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1130 Rent and Charges for Quarters, Indian Health Service .....	8	9	9
2000 Total: Balances and receipts .....	8	9	9
Appropriations:			
Current law:			
2101 Indian Health Facilities .....	–8	–9	–9
5099 Balance, end of year .....			

### Program and Financing (in millions of dollars)

Identification code 075–0391–0–1–551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Maintenance .....	168	168	169
0002 Sanitation Facilities Construction .....	192	192	193
0003 Facilities and environmental health .....	251	251	251
0004 Equipment .....	24	24	24
0100 Total direct program .....	635	635	637
0799 Total direct obligations .....	635	635	637
0801 Indian Health Facilities (Reimbursable) .....	9	9	9
0900 Total new obligations, unexpired accounts .....	644	644	646
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	309	620	912
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	309	620	
1021 Recoveries of prior year unpaid obligations .....	11		
1050 Unobligated balance (total) .....	320	620	912
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	868	868	803
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	8	9	9
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	59	59	59
1701 Change in uncollected payments, Federal sources .....	9		
1750 Spending auth from offsetting collections, disc (total) .....	68	59	59
1900 Budget authority (total) .....	944	936	871
1930 Total budgetary resources available .....	1,264	1,556	1,783
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	620	912	1,137
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	574	679	488
3010 New obligations, unexpired accounts .....	644	644	646
3020 Outlays (gross) .....	–528	–835	–868
3040 Recoveries of prior year unpaid obligations, unexpired .....	–11		
3050 Unpaid obligations, end of year .....	679	488	266
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–9	–18	–18
3070 Change in uncollected pymts, Fed sources, unexpired .....	–9		
3090 Uncollected pymts, Fed sources, end of year .....	–18	–18	–18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	565	661	470
3200 Obligated balance, end of year .....	661	470	248

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	936	927	862
Outlays, gross:			
4010 Outlays from new discretionary authority .....	326	319	300
4011 Outlays from discretionary balances .....	195	507	559
4020 Outlays, gross (total) .....	521	826	859
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–59	–59	–59

4040 Offsets against gross budget authority and outlays (total) ....	–59	–59	–59
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–9		
4070 Budget authority, net (discretionary) .....	868	868	803
4080 Outlays, net (discretionary) .....	462	767	800
Mandatory:			
4090 Budget authority, gross .....	8	9	9
Outlays, gross:			
4100 Outlays from new mandatory authority .....	3	9	9
4101 Outlays from mandatory balances .....	4		
4110 Outlays, gross (total) .....	7	9	9
4180 Budget authority, net (total) .....	876	877	812
4190 Outlays, net (total) .....	469	776	809

The Indian Health Facilities account supports construction, repair and improvement, equipment, and environmental health and facilities support for the Indian Health Service. More than \$340 million, primarily through self-determination contracts and compacts, will be administered by tribal governments in 2020.

### Object Classification (in millions of dollars)

Identification code 075–0391–0–1–551	2018 actual	2019 est.	2020 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	51	51	51
11.3 Other than full-time permanent .....	2	2	2
11.5 Other personnel compensation .....	3	3	3
11.7 Military personnel .....	22	22	22
11.9 Total personnel compensation .....	78	78	78
12.1 Civilian personnel benefits .....	18	18	18
12.2 Military personnel benefits .....	8	8	8
21.0 Travel and transportation of persons .....	3	3	3
22.0 Transportation of things .....	4	4	4
23.1 Rental payments to GSA .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	15	15	15
25.1 Advisory and assistance services .....	2	2	2
25.2 Other services from non-Federal sources .....	163	163	165
25.3 Other goods and services from Federal sources .....	1	1	1
25.4 Operation and maintenance of facilities .....	24	24	24
25.7 Operation and maintenance of equipment .....	4	4	4
25.8 Subsistence and support of persons .....	64	64	64
26.0 Supplies and materials .....	11	11	11
31.0 Equipment .....	8	8	8
32.0 Land and structures .....	6	6	6
41.0 Grants, subsidies, and contributions .....	225	225	225
99.0 Direct obligations .....	635	635	637
99.0 Reimbursable obligations .....	9	9	9
99.9 Total new obligations, unexpired accounts .....	644	644	646

### Employment Summary

Identification code 075–0391–0–1–551	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	1,010	1,010	1,015
1101 Direct military average strength employment .....	151	151	151
2001 Reimbursable civilian full-time equivalent employment .....	40	40	40

### ADMINISTRATIVE PROVISIONS—INDIAN HEALTH SERVICE

*Appropriations provided in this Act to the Indian Health Service shall be available for services as authorized by 5 U.S.C. 3109 at rates not to exceed the per diem rate equivalent to the maximum rate payable for senior-level positions under 5 U.S.C. 5376; hire of passenger motor vehicles and aircraft; purchase of medical equipment; purchase of reprints; purchase, renovation and erection of modular buildings and renovation of existing facilities; payments for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; uniforms or allowances therefor as authorized by 5 U.S.C. 5901–5902; and for expenses of attendance at meetings that relate to the functions or activities of the Indian Health Service: Provided, That in accordance with the provisions of the Indian Health Care Improvement Act, non-Indian patients may be extended health care at all tribally administered or Indian Health Service facilities, subject to charges, and the proceeds along with funds recovered under the Federal Medical Care Recovery Act (42 U.S.C. 2651–2653) shall be credited to the account of the facility providing the service and shall be available without fiscal year limitation: Provided further, That notwithstanding*

ing any other law or regulation, funds transferred from the Department of Housing and Urban Development to the Indian Health Service shall be administered under Public Law 86–121, the Indian Sanitation Facilities Act and Public Law 93–638: *Provided further, That funds appropriated to the Indian Health Service in this Act, except those used for administrative and program direction purposes, shall not be subject to limitations directed at curtailing Federal travel and transportation: Provided further, That none of the funds made available to the Indian Health Service in this Act shall be used for any assessments or charges by the Department of Health and Human Services unless identified in the budget justification and provided in this Act, or the House and Senate Committees on Appropriations are notified through the reprogramming process: Provided further, That notwithstanding any other provision of law, funds previously or herein made available to a tribe or tribal organization through a contract, grant, or agreement authorized by title I or title V of the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), may be deobligated and reobligated to a self-determination contract under title I, or a self-governance agreement under title V of such Act and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: Provided further, That none of the funds made available to the Indian Health Service in this Act shall be used to implement the final rule published in the Federal Register on September 16, 1987, by the Department of Health and Human Services, relating to the eligibility for the health care services of the Indian Health Service until the Indian Health Service has submitted a budget request reflecting the increased costs associated with the proposed final rule, and such request has been included in an appropriations Act and enacted into law: Provided further, That with respect to functions transferred by the Indian Health Service to tribes or tribal organizations, the Indian Health Service is authorized to provide goods and services to those entities on a reimbursable basis, including payments in advance with subsequent adjustment, and the reimbursements received therefrom, along with the funds received from those entities pursuant to the Indian Self-Determination Act, may be credited to the same or subsequent appropriation account from which the funds were originally derived, with such amounts to remain available until expended: Provided further, That reimbursements for training, technical assistance, or services provided by the Indian Health Service will contain total costs, including direct, administrative, and overhead associated with the provision of goods, services, or technical assistance: Provided further, That, notwithstanding any other provision of law, for any lease under section 105(l) of the Indian Self-Determination and Education Assistance Act, as amended, no additional compensation is required by the Act above the amount provided to the tribe or tribal organization under section 106(a)(1), except the Secretary, in the discretion of the Secretary, may award compensation for such leases, above the section 106(a)(1) amount, and if the Secretary awards such additional compensation the amount of such compensation may be based on such reasonable expenses, if any, as the Secretary determines to be appropriate, which may include the expenses described in section 105(l)(2), and the exercise of this discretion to award additional compensation and determine its amount is not subject to sections 102(a)-(b), (e) or 507(b)-(d) of the Act.*

## CENTERS FOR DISEASE CONTROL AND PREVENTION

### Federal Funds

#### IMMUNIZATION AND RESPIRATORY DISEASES

For carrying out titles II, III, XVII, and XXI, and section 2821 of the PHS Act, titles II and IV of the Immigration and Nationality Act, and section 501 of the Refugee Education Assistance Act, with respect to immunization and respiratory diseases, **[\$477,855,000] \$577,386,000.**

#### HIV/AIDS, VIRAL HEPATITIS, SEXUALLY TRANSMITTED DISEASES, AND TUBERCULOSIS PREVENTION

For carrying out titles II, III, XVII, and XXIII of the PHS Act with respect to HIV/AIDS, viral hepatitis, sexually transmitted diseases, and tuberculosis prevention, **[\$1,132,278,000] \$1,318,056,000, of which \$140,000,000 shall remain available through September 30, 2021.**

#### EMERGING AND ZOO NOTIC INFECTIOUS DISEASES

For carrying out titles II, III, and XVII, and section 2821 of the PHS Act, titles II and IV of the Immigration and Nationality Act, and section 501 of the Refugee Education Assistance Act, with respect to emerging and zoonotic infectious diseases, **[\$568,372,000] \$372,472,000: Provided, That of the amounts made available under this heading to pay for the transportation, medical care, treatment, and other related costs of persons quarantined or isolated under federal or state quarantine law, up to \$1,000,000 shall remain available until expended.**

## CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

For carrying out titles II, III, XI, XV, XVII, and XIX of the PHS Act with respect to chronic disease prevention and health promotion, **[\$932,821,000] \$347,145,000: Provided, That such amounts and any amounts transferred to this account shall be available for the Director of the Centers for Disease Control and Prevention (CDC) to administer a program, to be known as America's Health State Block Grant, to provide increased flexibility for States, territories, tribes, and tribal organizations to improve public health: Provided further, That for purposes of carrying out this program, the Director may award grants to States, territories, tribes, and tribal organizations, and such grant awards shall be provided through a formula, as determined by the Director, that takes into account the population and disease burden of the grantee: Provided further, That the Director may set aside not more than 15 percent of the amounts awarded for grants described in the previous proviso for the same purposes, on a competitive basis, to cities, Federally-recognized tribes, and public health entities serving rural and frontier areas or other entities: Provided further, That funds [appropriated under this account] made available under this heading may be available for making grants under section 1509 of the PHS Act for not less than 21 States, tribes, or tribal organizations: [Provided further, That of the funds made available under this heading, \$15,000,000 shall be available to continue and expand community specific extension and outreach programs to combat obesity in counties with the highest levels of obesity:] *Provided further, That the proportional funding requirements under section 1503(a) of the PHS Act shall not apply to funds made available under this heading.***

## BIRTH DEFECTS, DEVELOPMENTAL DISABILITIES, DISABILITIES AND HEALTH

For carrying out titles II, III, XI, and XVII of the PHS Act with respect to birth defects, developmental disabilities, disabilities and health, **[\$155,560,000] \$112,000,000.**

## PUBLIC HEALTH SCIENTIFIC SERVICES

For carrying out titles II, III, and XVII of the PHS Act with respect to health statistics, surveillance, health informatics, and workforce development, **[\$496,397,000] \$45,000,000: Provided, That in addition to amounts provided herein, \$423,000,000 shall be available from amounts available under section 241 of the PHS Act to carry out the Public Health Scientific Services.**

## ENVIRONMENTAL HEALTH

For carrying out titles II, III, and XVII of the PHS Act with respect to environmental health, **[\$192,350,000] \$157,000,000.**

## INJURY PREVENTION AND CONTROL

For carrying out titles II, III, and XVII of the PHS Act with respect to injury prevention and control, **[\$648,559,000] \$628,839,000.**

## NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH

For carrying out titles II, III, and XVII of the PHS Act, sections 101, 102, 103, 201, 202, 203, 301, and 501 of the Federal Mine Safety and Health Act, section 13 of the Mine Improvement and New Emergency Response Act, and sections 20, 21, and 22 of the Occupational Safety and Health Act, with respect to occupational safety and health, **[\$336,300,000] \$190,000,000.**

## ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM

For necessary expenses to administer the Energy Employees Occupational Illness Compensation Program Act, **[\$55,358,000] \$55,358,000, to remain available until expended: Provided, That this amount shall be available consistent with the provision regarding administrative expenses in section 151(b) of division B, title I of Public Law 106–554.**

## GLOBAL HEALTH

For carrying out titles II, III, and XVII of the PHS Act with respect to global health, **[\$488,621,000] \$456,984,000, of which: (1) [\$128,421,000] \$69,547,000 shall remain available through September 30, [2020] 2021 for international HIV/AIDS; and (2) [\$50,000,000] \$99,762,000 shall [remain] be available [through September 30, 2021] for [Global Disease Detection and Emergency Response] global public health protection: Provided, That funds may be used for purchase and insurance of official motor vehicles in foreign countries.**

## PUBLIC HEALTH PREPAREDNESS AND RESPONSE

For carrying out titles II, III, and XVII of the PHS Act with respect to public health preparedness and response, and for expenses necessary to support activities related to countering potential biological, nuclear, radiological, and chemical threats to civilian populations, **[\$1,465,200,000, of which \$610,000,000 shall remain available until expended for the Strategic National Stockpile] \$825,000,000: Provided, That the Director of the Centers for Disease Control and Prevention (referred to in this title as "CDC") or the Administrator of the Agency for Toxic Substances and Disease**

Registry may detail staff without reimbursement for up to [90] 180 days to support an activation of the CDC Emergency Operations Center [ ], so long as the Director or Administrator, as applicable, provides a notice to the Committees on Appropriations of the House of Representatives and the Senate within 15 days of the use of this authority and a full report within 30 days after use of this authority which includes the number of staff and funding level broken down by the originating center and number of days detailed: *Provided further*, That funds appropriated under this heading may be used to support a contract for the operation and maintenance of an aircraft in direct support of activities throughout CDC to ensure the agency is prepared to address public health preparedness emergencies [ ].

#### CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT

For carrying out titles II, III, XVII and XIX, and section 2821 of the PHS Act and for cross-cutting activities and program support for activities funded in other appropriations included in this Act for the Centers for Disease Control and Prevention, [ \$163,570,000 ] \$155,000,000, of which up to \$10,000,000 may be transferred to the reserve of the Working Capital Fund authorized under this heading in division F of Public Law 112-74: *Provided*, That paragraphs (1) through (3) of subsection (b) of section 2821 of the PHS Act shall not apply to funds appropriated under this heading and in all other accounts of the CDC: *Provided further*, That of the amounts made available under this heading, \$50,000,000 shall be transferred to and merged with the Infectious Diseases Rapid Response Reserve Fund established by section 231 of division B of Public Law 115-245: *Provided further*, That any funds made available by this Act to the Centers for Disease Control and Prevention may be used to support the purchase, hire, maintenance, and operation of an aircraft for use and support of the activities of CDC: *Provided further*, That employees of CDC or the Public Health Service, both civilian and commissioned officers, detailed to States, municipalities, or other organizations under authority of section 214 of the PHS Act, or in overseas assignments, shall be treated as non-Federal employees for reporting purposes only and shall not be included within any personnel ceiling applicable to the Agency, Service, or HHS during the period of detail or assignment: *Provided further*, That CDC may use up to \$10,000 from amounts appropriated to CDC in this Act for official reception and representation expenses when specifically approved by the Director of CDC: *Provided further*, That in addition, such sums as may be derived from authorized user fees, which shall be credited to the appropriation charged with the cost thereof: *Provided further*, That with respect to the previous proviso, authorized user fees from the Vessel Sanitation Program and the Respirator Certification Program shall be available through September 30, [2020] 2021. (*Department of Health and Human Services Appropriations Act, 2019.*)

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-0943-0-1-999	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....			1
Receipts:			
Current law:			
1130 Cooperative Research and Development Agreements, Centers for Disease Control .....	1	2	2
2000 Total: Balances and receipts .....	1	2	3
Appropriations:			
Current law:			
2101 CDC-wide Activities and Program Support .....	-1	-1	-1
5099 Balance, end of year .....		1	2

#### Program and Financing (in millions of dollars)

Identification code 075-0943-0-1-999	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Birth Defects, Developmental Disabilities, Disability and Health (0958) .....	140	156	112
0002 CDC-Wide Activities and Program Support (0943) .....	564	327	105
0004 Chronic Disease Prevention and Health Promotion (0948) .....	1,166	1,188	951
0005 Emerging and Zoonotic Infectious Diseases (0949) .....	611	620	509
0006 Energy Employee Illness Occupational Compensation Program Act (EEOICPA) (0954) .....	52	51	55
0007 Environmental Health (0947) .....	218	209	157
0008 Global Health (0955) .....	442	489	457
0012 HIV/AIDS, Viral Hepatitis, STD and TB Prevention (0950) .....	1,122	1,132	1,318
0013 Immunization and Respiratory Diseases (0951) .....	769	798	727
0015 Injury Prevention and Control (0952) .....	593	649	629
0016 Occupational Safety and Health (0953) .....	334	336	190
0019 Public Health Preparedness and Response (0956) .....	1,168	858	825
0020 Public Health Scientific Services (0959) .....	488	496	468
0021 Cooperative Research and Development Agreements (CRADA) (5146) .....	1	1	1

0799 Total direct obligations .....	7,668	7,310	6,504
0802 CDC-Wide Activities and Program Support (Reimbursable) .....	269	297	331
0809 Reimbursable program activities, subtotal .....	269	297	331
0900 Total new obligations, unexpired accounts .....	7,937	7,607	6,835

#### Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	469	933	467
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	334	664	
1010 Unobligated balance transfer to other accts [075-0960] .....	-1		
1010 Unobligated balance transfer to other accts [075-0915] .....	-3		
1010 Unobligated balance transfer to other accts [075-0140] .....		-406	
1010 Unobligated balance transfer to other accts [075-0140] .....		-23	
1012 Unobligated balance transfers between expired and unexpired accounts .....	7		
1021 Recoveries of prior year unpaid obligations .....	148		
1033 Recoveries of prior year paid obligations .....	1		
1050 Unobligated balance (total) .....	621	504	467
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	7,135	7,058	5,185
1120 Appropriations transferred to other acct [075-1503] .....	-17		
1120 Appropriations transferred to other acct [075-0960] .....	-6		
1120 Appropriations transferred to other acct [075-0140] .....		-604	
1120 Appropriations transferred to other acct [075-0945] .....		-50	-50
1160 Appropriation, discretionary (total) .....	7,112	6,404	5,135
Appropriations, mandatory:			
1200 Appropriation (075-0954 - EEOICPA) .....	55	55	55
1200 Appropriation (Childhood Obesity 075-0943) .....	30		
1201 Appropriation (075-5146 CRADA) .....	1	1	1
1221 Appropriations transferred from other acct PPHF [075-0116] .....	801	805	894
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-5		
1260 Appropriations, mandatory (total) .....	882	861	950
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	267	301	331
1701 Change in uncollected payments, Federal sources .....	-7		
1750 Spending auth from offsetting collections, disc (total) .....	260	301	331
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	4	4	4
1900 Budget authority (total) .....	8,258	7,570	6,420
1930 Total budgetary resources available .....	8,879	8,074	6,887
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-9		
1941 Unexpired unobligated balance, end of year .....	933	467	52

#### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7,137	6,935	7,135
3010 New obligations, unexpired accounts .....	7,937	7,607	6,835
3011 Obligations ("upward adjustments"), expired accounts .....	48		
3020 Outlays (gross) .....	-7,884	-7,407	-7,637
3040 Recoveries of prior year unpaid obligations, unexpired .....	-148		
3041 Recoveries of prior year unpaid obligations, expired .....	-155		
3050 Unpaid obligations, end of year .....	6,935	7,135	6,333
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-190	-127	-127
3070 Change in uncollected pymts, Fed sources, unexpired .....	7		
3071 Change in uncollected pymts, Fed sources, expired .....	56		
3090 Uncollected pymts, Fed sources, end of year .....	-127	-127	-127
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	6,947	6,808	7,008
3200 Obligated balance, end of year .....	6,808	7,008	6,206

#### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	7,372	6,705	5,466
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2,629	2,860	2,368
4011 Outlays from discretionary balances .....	4,364	3,772	4,397
4020 Outlays, gross (total) .....	6,993	6,632	6,765
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-310	-301	-331
4033 Non-Federal sources .....	-20		
4040 Offsets against gross budget authority and outlays (total) .....	-330	-301	-331
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	7		

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT—Continued  
Program and Financing—Continued

Identification code 075–0943–0–1–999	2018 actual	2019 est.	2020 est.
4052 Offsetting collections credited to expired accounts .....	63	.....	.....
4060 Additional offsets against budget authority only (total) .....	70	.....	.....
4070 Budget authority, net (discretionary) .....	7,112	6,404	5,135
4080 Outlays, net (discretionary) .....	6,663	6,331	6,434
Mandatory:			
4090 Budget authority, gross .....	886	865	954
Outlays, gross:			
4100 Outlays from new mandatory authority .....	147	206	224
4101 Outlays from mandatory balances .....	744	569	648
4110 Outlays, gross (total) .....	891	775	872
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	–5	–4	–4
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	1	.....	.....
4160 Budget authority, net (mandatory) .....	882	861	950
4170 Outlays, net (mandatory) .....	886	771	868
4180 Budget authority, net (total) .....	7,994	7,265	6,085
4190 Outlays, net (total) .....	7,549	7,102	7,302

The Centers for Disease Control and Prevention (CDC) supports a number of categorical programs designed to improve the health, safety, and protection of all Americans. These activities include immunization and respiratory diseases, HIV/AIDS, Hepatitis, STDs, and Tuberculosis prevention, emerging and zoonotic infectious diseases, chronic disease prevention and health promotion, public health and scientific services, injury prevention and control, environmental health, global health, programs that reduce the occurrence of birth defects and developmental disabilities, public health preparedness and emergency response, and CDC-wide activities and program support. The FY 2020 Budget provides \$140 million for CDC to begin a new initiative to end the HIV epidemic in America. The FY 2020 Budget maintains the proposal to establish a new block grant, proposed at \$500 million, to increase flexibility for States to address their population's unique public health needs. The FY 2020 Budget provides \$100 million for global health security activities to protect Americans through partnerships and other activities that support public health capacity improvements in countries at risk for uncontrolled outbreaks of infectious diseases.

## Object Classification (in millions of dollars)

Identification code 075–0943–0–1–999	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	770	642	642
11.3 Other than full-time permanent .....	115	100	100
11.5 Other personnel compensation .....	40	34	34
11.7 Military personnel .....	76	70	72
11.8 Special personal services payments .....	8	7	7
11.9 Total personnel compensation .....	1,009	853	855
12.1 Civilian personnel benefits .....	309	255	255
12.2 Military personnel benefits .....	46	47	49
13.0 Benefits for former personnel .....	1	1	1
21.0 Travel and transportation of persons .....	55	50	50
22.0 Transportation of things .....	12	13	14
23.1 Rental payments to GSA .....	7	6	6
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	9	18	19
24.0 Printing and reproduction .....	2	3	3
25.1 Advisory and assistance services .....	814	625	737
25.2 Other services from non-Federal sources .....	180	155	183
25.3 Other goods and services from Federal sources .....	883	855	315
25.4 Operation and maintenance of facilities .....	12	22	25
25.5 Research and development contracts .....	38	24	28
25.6 Medical care .....	28	37	44
25.7 Operation and maintenance of equipment .....	41	44	52
26.0 Supplies and materials .....	260	401	406
31.0 Equipment .....	70	52	52
32.0 Land and structures .....	1	1	1
41.0 Grants, subsidies, and contributions .....	3,889	3,846	3,407
42.0 Insurance claims and indemnities .....	1	1	1

99.0 Direct obligations .....	7,668	7,310	6,504
99.0 Reimbursable obligations .....	269	297	331
99.9 Total new obligations, unexpired accounts .....	7,937	7,607	6,835

## Employment Summary

Identification code 075–0943–0–1–999	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	8,970	8,784	8,808
1101 Direct military average strength employment .....	820	810	808
2001 Reimbursable civilian full-time equivalent employment .....	187	178	178
2101 Reimbursable military average strength employment .....	31	5	5

## BUILDINGS AND FACILITIES

(INCLUDING TRANSFER OF FUNDS)

For any cost related to the acquisition of real property, equipment, construction, installation, demolition, and renovation of facilities, **[\$30,000,000] \$30,000,000**, which shall remain available until September 30, **[2023] 2024** **[** Provided, That funds previously set-aside by CDC for repair and upgrade of the Lake Lynn Experimental Mine and Laboratory shall be used to acquire a replacement mine safety research facility: *Provided further*, That in addition, the prior year unobligated balance of any amounts assigned to former employees in accounts of CDC made available for Individual Learning Accounts shall be credited to and merged with the amounts made available under this heading to support the replacement of the mine safety research facility **]**. (*Department of Health and Human Services Appropriations Act, 2019.*)

## Program and Financing (in millions of dollars)

Identification code 075–0960–0–1–551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 CDC Buildings and Facilities (0960) .....	25	25	25
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7	499	504
1011 Unobligated balance transfer from other acct [075–0125] ....	240	.....	.....
1011 Unobligated balance transfer from other acct [075–0943] ....	1	.....	.....
1050 Unobligated balance (total) .....	248	499	504
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	270	30	30
1121 Appropriations transferred from other acct [075–0943] ....	6	.....	.....
1160 Appropriation, discretionary (total) .....	276	30	30
1930 Total budgetary resources available .....	524	529	534
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	499	504	509

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	10	27	25
3010 New obligations, unexpired accounts .....	25	25	25
3020 Outlays (gross) .....	–8	–27	–43
3050 Unpaid obligations, end of year .....	27	25	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	10	27	25
3200 Obligated balance, end of year .....	27	25	7

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	276	30	30
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	12	12
4011 Outlays from discretionary balances .....	7	15	31
4020 Outlays, gross (total) .....	8	27	43
4180 Budget authority, net (total) .....	276	30	30
4190 Outlays, net (total) .....	8	27	43

## Object Classification (in millions of dollars)

Identification code 075–0960–0–1–551	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.1 Advisory and assistance services .....	1	1	1



25.4	Operation and maintenance of facilities .....	11	11	11
32.0	Land and structures .....	13	13	13
99.9	Total new obligations, unexpired accounts .....	25	25	25

## CDC WORKING CAPITAL FUND

## Program and Financing (in millions of dollars)

Identification code 075-4553-0-4-551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0801 CDC Working Capital Fund (Reimbursable) .....	576	569	569
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	54	48	55
1021 Recoveries of prior year unpaid obligations .....	6		
1050 Unobligated balance (total) .....	60	48	55
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	564	576	532
1900 Budget authority (total) .....	564	576	532
1930 Total budgetary resources available .....	624	624	587
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	48	55	18
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	195	199	207
3010 New obligations, unexpired accounts .....	576	569	569
3020 Outlays (gross) .....	-566	-561	-545
3040 Recoveries of prior year unpaid obligations, unexpired .....	-6		
3050 Unpaid obligations, end of year .....	199	207	231
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-2	-2
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	193	197	205
3200 Obligated balance, end of year .....	197	205	229
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	564	576	532
Outlays, gross:			
4010 Outlays from new discretionary authority .....	399	380	351
4011 Outlays from discretionary balances .....	167	181	194
4020 Outlays, gross (total) .....	566	561	545
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-564	-576	-532
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	2	-15	13

Implemented in fiscal year 2014, CDC's Working Capital Fund has extended availability and serves as the funding mechanism to finance centralized business services support across CDC. Services rendered under the fund are performed at pre-established rates that are used to cover the full cost of operations and future investments. Contributions are collected for services, thereby creating market-like incentives to maximize efficiency and quality.

## Object Classification (in millions of dollars)

Identification code 075-4553-0-4-551	2018 actual	2019 est.	2020 est.
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	148	148	148
11.3 Other than full-time permanent .....	4	4	4
11.5 Other personnel compensation .....	4	4	4
11.7 Military personnel .....	3	3	3
11.9 Total personnel compensation .....	159	159	159
12.1 Civilian personnel benefits .....	50	50	50
12.2 Military personnel benefits .....	2	2	2
21.0 Travel and transportation of persons .....	1	1	1
22.0 Transportation of things .....	2	2	2
23.1 Rental payments to GSA .....	32	32	32

23.3	Communications, utilities, and miscellaneous charges .....	22	22	22
25.1	Advisory and assistance services .....	31	31	31
25.2	Other services from non-Federal sources .....	77	77	77
25.3	Other goods and services from Federal sources .....	68	68	68
25.4	Operation and maintenance of facilities .....	10	10	10
25.7	Operation and maintenance of equipment .....	57	52	52
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	12	12	12
32.0	Land and structures .....	52	50	50
99.9	Total new obligations, unexpired accounts .....	576	569	569

## Employment Summary

Identification code 075-4553-0-4-551	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment .....	1,268	1,551	1,551
2101 Reimbursable military average strength employment .....	21	79	79

## INFECTIOUS DISEASES RAPID RESPONSE RESERVE FUND

## Program and Financing (in millions of dollars)

Identification code 075-0945-0-1-551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....			50
0900 Total new obligations, unexpired accounts (object class 41.0) .....			50
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			50
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [075-0943] ....		50	50
1930 Total budgetary resources available .....		50	100
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		50	50
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			50
3020 Outlays (gross) .....			-50
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....		50	50
Outlays, gross:			
4011 Outlays from discretionary balances .....			50
4180 Budget authority, net (total) .....		50	50
4190 Outlays, net (total) .....			50

The FY 2020 Budget provides \$50 million for the Infectious Diseases Rapid Response Reserve Fund within the Centers for Disease Control and Prevention. This Fund will provide the ability to respond efficiently and rapidly to emerging infectious disease threats or outbreaks.

## TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

For necessary expenses for the Agency for Toxic Substances and Disease Registry (ATSDR) in carrying out activities set forth in sections 104(i) and 111(c)(4) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA) and section 3019 of the Solid Waste Disposal Act, \$62,000,000: Provided, That notwithstanding any other provision of law, in lieu of performing a health assessment under section 104(i)(6) of CERCLA, the Administrator of ATSDR may conduct other appropriate health studies, evaluations, or activities, including, without limitation, biomedical testing, clinical evaluations, medical monitoring, and referral to accredited healthcare providers: Provided further, That in performing any such health assessment or health study, evaluation, or activity, the Administrator of ATSDR shall not be bound by the deadlines in section 104(i)(6)(A) of CERCLA: Provided further, That none of the funds appropriated under this heading shall be available for ATSDR to issue in excess of 40 toxicological profiles pursuant to section 104(i) of CERCLA during fiscal year 2020, and existing profiles may be updated as necessary.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing

## TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH—Continued

Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 075–0944–0–1–551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Agency for Toxic Substances and Disease Registry, Toxic Substance (Direct) .....	87	75	62
0801 Agency for Toxic Substances and Disease Registry, Toxic Substance (Reimbursable) .....	16		
0900 Total new obligations, unexpired accounts .....	103	75	62
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	23	21	24
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	75	75	62
1121 Appropriations transferred from other acct [097–0100] ....	10		
1160 Appropriation, discretionary (total) .....	85	75	62
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	3	3
1701 Change in uncollected payments, Federal sources .....	13		
1750 Spending auth from offsetting collections, disc (total) .....	16	3	3
1900 Budget authority (total) .....	101	78	65
1930 Total budgetary resources available .....	124	99	89
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	21	24	27
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	41	64	42
3010 New obligations, unexpired accounts .....	103	75	62
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	–79	–97	–71
3041 Recoveries of prior year unpaid obligations, expired .....	–2		
3050 Unpaid obligations, end of year .....	64	42	33
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–4	–15	–15
3070 Change in uncollected pymts, Fed sources, unexpired .....	–13		
3071 Change in uncollected pymts, Fed sources, expired .....	2		
3090 Uncollected pymts, Fed sources, end of year .....	–15	–15	–15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	37	49	27
3200 Obligated balance, end of year .....	49	27	18
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	101	78	65
Outlays, gross:			
4010 Outlays from new discretionary authority .....	51	51	42
4011 Outlays from discretionary balances .....	25	46	29
4020 Outlays, gross (total) .....	76	97	71
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–5	–3	–3
4040 Offsets against gross budget authority and outlays (total) ....	–5	–3	–3
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–13		
4052 Offsetting collections credited to expired accounts .....	2		
4060 Additional offsets against budget authority only (total) .....	–11		
4070 Budget authority, net (discretionary) .....	85	75	62
4080 Outlays, net (discretionary) .....	71	94	68
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	3		
4180 Budget authority, net (total) .....	85	75	62
4190 Outlays, net (total) .....	74	94	68

## Object Classification (in millions of dollars)

Identification code 075–0944–0–1–551	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	21	20	16

11.3 Other than full-time permanent .....	2	2	2
11.5 Other personnel compensation .....	1	1	1
11.7 Military personnel .....	3	3	3
11.9 Total personnel compensation .....	27	26	22
12.1 Civilian personnel benefits .....	8	7	6
12.2 Military personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....	1	1	
25.1 Advisory and assistance services .....	3	7	9
25.2 Other services from non-Federal sources .....	5	5	3
25.3 Other goods and services from Federal sources .....	22	14	14
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	1		
31.0 Equipment .....	2		1
41.0 Grants, subsidies, and contributions .....	16	13	5
99.0 Direct obligations .....	87	75	62
99.0 Reimbursable obligations .....	16		
99.9 Total new obligations, unexpired accounts .....	103	75	62

## Employment Summary

Identification code 075–0944–0–1–551	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	214	212	212
1101 Direct military average strength employment .....	33	33	33
2001 Reimbursable civilian full-time equivalent employment .....		2	2

## WORLD TRADE CENTER HEALTH PROGRAM FUND

## Program and Financing (in millions of dollars)

Identification code 075–0946–0–1–551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 World Trade Center Health Program—Federal Share (CDC/NIOSH) .....	432	517	541
0002 World Trade Center Health Program—NYC .....	48	57	60
0900 Total new obligations, unexpired accounts .....	480	574	601
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	869	872	812
1012 Unobligated balance transfers between expired and unexpired accounts .....	25	25	25
1021 Recoveries of prior year unpaid obligations .....	25		
1033 Recoveries of prior year paid obligations .....	11		
1050 Unobligated balance (total) .....	930	897	837
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (WTC (CDC Direct)) .....	347	440	487
1200 Appropriation (WTC—NYC DHSS—CDC) .....	39	49	54
1260 Appropriations, mandatory (total) .....	386	489	541
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	36		
1900 Budget authority (total) .....	422	489	541
1930 Total budgetary resources available .....	1,352	1,386	1,378
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	872	812	777
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	186	225	412
3010 New obligations, unexpired accounts .....	480	574	601
3011 Obligations ("upward adjustments"), expired accounts .....	2		
3020 Outlays (gross) .....	–393	–387	–401
3040 Recoveries of prior year unpaid obligations, unexpired .....	–25		
3041 Recoveries of prior year unpaid obligations, expired .....	–25		
3050 Unpaid obligations, end of year .....	225	412	612
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	186	225	412
3200 Obligated balance, end of year .....	225	412	612
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	422	489	541
Outlays, gross:			
4100 Outlays from new mandatory authority .....		225	249
4101 Outlays from mandatory balances .....	393	162	152

4110	Outlays, gross (total) .....	393	387	401
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources .....	-50		
	Additional offsets against gross budget authority only:			
4142	Offsetting collections credited to expired accounts .....	3		
4143	Recoveries of prior year paid obligations, unexpired accounts .....	11		
4150	Additional offsets against budget authority only (total) .....	14		
4160	Budget authority, net (mandatory) .....	386	489	541
4170	Outlays, net (mandatory) .....	343	387	401
4180	Budget authority, net (total) .....	386	489	541
4190	Outlays, net (total) .....	343	387	401

HHS, along with CDC, began implementing provisions of the James Zadroga 9/11 Health and Compensation Act of 2010 (P.L. 111–347) on July 1, 2011, to provide monitoring and treatment benefits to eligible responders and survivors. CDC serves as the Program Administrator for the World Trade Center (WTC) Health Program. The WTC Health Program provides quality care for WTC-related health conditions, conducts WTC research, and maintains a health registry to collect data on victims of the September 11, 2001, terrorist attacks. The WTC Health Program has been extended through FY 2090 under the James Zadroga 9/11 Health and Compensation Reauthorization Act of 2015 (P.L. 114–113, Division O, Title III). The amounts included for 2019 and 2020 in the Budget reflect estimated Federal obligations for the WTC Health Program.

#### Object Classification (in millions of dollars)

Identification code 075–0946–0–1–551	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	3	3	3
11.7 Military personnel .....	1	1	1
11.9 Total personnel compensation .....	4	4	4
12.1 Civilian personnel benefits .....	1	1	1
12.2 Military personnel benefits .....	1	1	1
25.1 Advisory and assistance services .....	35	39	39
25.2 Other services from non-Federal sources .....	128	157	179
25.3 Other goods and services from Federal sources .....	10	4	4
31.0 Equipment .....	4	1	1
41.0 Grants, subsidies, and contributions .....	23	27	27
42.0 Insurance claims and indemnities .....	274	340	345
99.9 Total new obligations, unexpired accounts .....	480	574	601

#### Employment Summary

Identification code 075–0946–0–1–551	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	30	32	32
1101 Direct military average strength employment .....	9	7	7

## NATIONAL INSTITUTES OF HEALTH

### Federal Funds

#### NATIONAL CANCER INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to cancer, **[\$5,743,892,000] \$5,051,737,000**, of which up to **[\$30,000,000] \$30,000,000** may be used for facilities repairs and improvements at the National Cancer Institute—Frederick Federally Funded Research and Development Center in Frederick, Maryland.

#### NATIONAL HEART, LUNG, AND BLOOD INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to cardiovascular, lung, and blood diseases, and blood and blood products, **[\$3,488,335,000] \$3,002,696,000**.

#### NATIONAL INSTITUTE OF DENTAL AND CRANIOFACIAL RESEARCH

For carrying out section 301 and title IV of the PHS Act with respect to dental and craniofacial diseases, **[\$461,781,000] \$397,493,000**.

#### NATIONAL INSTITUTE OF DIABETES AND DIGESTIVE AND KIDNEY DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to diabetes and digestive and kidney disease, **[\$2,029,823,000] \$1,746,493,000**.

#### NATIONAL INSTITUTE OF NEUROLOGICAL DISORDERS AND STROKE

For carrying out section 301 and title IV of the PHS Act with respect to neurological disorders and stroke, **[\$2,216,913,000] \$1,956,031,000**.

#### NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to allergy and infectious diseases, **[\$5,523,324,000] \$4,754,379,000**.

#### NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to general medical sciences, **[\$2,872,780,000] \$2,472,838,000**, of which **[\$1,146,821,000] \$741,000,000** shall be from funds available under section 241 of the PHS Act: *Provided*, That not less than **[\$361,573,000] \$311,236,000** is provided for the Institutional Development Awards program.

#### EUNICE KENNEDY SHRIVER NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

For carrying out section 301 and title IV of the PHS Act with respect to child health and human development, **[\$1,506,458,000] \$1,296,732,000**.

#### NATIONAL EYE INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to eye diseases and visual disorders, **[\$796,536,000] \$685,644,000**.

#### NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to environmental health sciences, **[\$774,707,000] \$666,854,000**. (*Department of Health and Human Services Appropriations Act, 2019.*)

#### NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

*For necessary expenses for the National Institute of Environmental Health Sciences in carrying out activities set forth in section 311(a) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9606(a)) and section 126(g) of the Superfund Amendments and Reauthorization Act of 1986, \$66,581,000.*

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

#### NATIONAL INSTITUTE ON AGING

For carrying out section 301 and title IV of the PHS Act with respect to aging, **[\$3,083,410,000] \$2,654,144,000**.

#### NATIONAL INSTITUTE OF ARTHRITIS AND MUSCULOSKELETAL AND SKIN DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to arthritis and musculoskeletal and skin diseases, **[\$605,065,000] \$520,829,000**.

#### NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS

For carrying out section 301 and title IV of the PHS Act with respect to deafness and other communication disorders, **[\$474,404,000] \$408,358,000**.

#### NATIONAL INSTITUTE OF NURSING RESEARCH

For carrying out section 301 and title IV of the PHS Act with respect to nursing research, **[\$162,992,000] \$140,301,000**.

#### NATIONAL INSTITUTE ON ALCOHOL ABUSE AND ALCOHOLISM

For carrying out section 301 and title IV of the PHS Act with respect to alcohol abuse and alcoholism, **[\$525,591,000] \$452,419,000**.

#### NATIONAL INSTITUTE ON DRUG ABUSE

For carrying out section 301 and title IV of the PHS Act with respect to drug abuse, **[\$1,419,844,000] \$1,296,379,000**.

#### NATIONAL INSTITUTE OF MENTAL HEALTH

For carrying out section 301 and title IV of the PHS Act with respect to mental health, **[\$1,812,796,000] \$1,560,422,000**.

#### NATIONAL HUMAN GENOME RESEARCH INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to human genome research, **[\$575,579,000] \$495,448,000**.

#### NATIONAL INSTITUTE OF BIOMEDICAL IMAGING AND BIOENGINEERING

For carrying out section 301 and title IV of the PHS Act with respect to biomedical imaging and bioengineering research, **[\$389,464,000] \$335,986,000**.

## NATIONAL INSTITUTES OF HEALTH—Continued

## NATIONAL CENTER FOR COMPLEMENTARY AND INTEGRATIVE HEALTH

For carrying out section 301 and title IV of the PHS Act with respect to complementary and integrative health, **[\$146,473,000] \$126,081,000.**

## NATIONAL INSTITUTE ON MINORITY HEALTH AND HEALTH DISPARITIES

For carrying out section 301 and title IV of the PHS Act with respect to minority health and health disparities research, **[\$314,679,000] \$270,870,000.**

## JOHN E. FOGARTY INTERNATIONAL CENTER

For carrying out the activities of the John E. Fogarty International Center (described in subpart 2 of part E of title IV of the PHS Act), **[\$78,109,000] \$67,235,000.**

## NATIONAL LIBRARY OF MEDICINE

For carrying out section 301 and title IV of the PHS Act with respect to health information communications, **[\$441,997,000] \$380,463,000: Provided,** That of the amounts available for improvement of information systems, **[\$4,000,000] \$4,000,000** shall be available until September 30, **[2020] 2021: Provided further,** That in fiscal year **[2019] 2020**, the National Library of Medicine may enter into personal services contracts for the provision of services in facilities owned, operated, or constructed under the jurisdiction of the National Institutes of Health (referred to in this title as "NIH").

## NATIONAL CENTER FOR ADVANCING TRANSLATIONAL SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to translational sciences, **[\$806,373,000] \$694,112,000: Provided,** That up to **[\$80,000,000] 10 percent** of the amounts made available under this heading shall be available to implement section 480 of the PHS Act, relating to the Cures Acceleration Network **[: Provided further,** That at least \$559,736,000 is provided to the Clinical and Translational Sciences Awards program**].**

## OFFICE OF THE DIRECTOR

**[(INCLUDING TRANSFER OF FUNDS)]**

For carrying out the responsibilities of the Office of the Director, NIH, **[\$1,909,075,000] \$1,756,544,000: Provided,** That funding shall be available for the purchase of not to exceed 29 passenger motor vehicles for replacement only: *Provided further,* That all funds credited to the NIH Management Fund shall remain available for one fiscal year after the fiscal year in which they are deposited: *Provided further,* That **[\$165,000,000] \$157,065,000** shall be for the Environmental Influences on Child Health Outcomes study: *Provided further,* That **[\$606,566,000] \$520,367,000** shall be available for the Common Fund established under section 402A(c)(1) of the PHS Act: *Provided further,* That of the funds provided, **[\$10,000] \$10,000** shall be for official reception and representation expenses when specifically approved by the Director of the NIH: *Provided further,* That the Office of AIDS Research within the Office of the Director of the NIH may spend up to **[\$8,000,000] \$8,000,000** to make grants for construction or renovation of facilities as provided for in section 2354(a)(5)(B) of the PHS Act **[: Provided further,** That \$50,000,000 shall be used to carry out section 404I of the PHS Act (42 U.S.C. 283K), relating to biomedical and behavioral research facilities: *Provided further,* That \$5,000,000 shall be transferred to and merged with the appropriation for the "Office of Inspector General" for oversight of grant programs and operations of the NIH, including agency efforts to ensure the integrity of its grant application evaluation and selection processes, and shall be in addition to funds otherwise made available for oversight of the NIH: *Provided further,* That the funds provided in the previous proviso may be transferred from one specified activity to another with 15 days prior approval of the Committees on Appropriations of the House of Representatives and the Senate: *Provided further,* That the Inspector General shall consult with the Committees on Appropriations of the House of Representatives and the Senate before submitting to the Committees an audit plan for fiscal years 2019 and 2020 no later than 30 days after the date of enactment of this Act**].**

In addition to other funds appropriated for the Common Fund established under section 402A(c) of the PHS Act, **[\$12,600,000] \$12,600,000** is appropriated to the Common Fund from the 10-year Pediatric Research Initiative Fund described in section 9008 of title 26, United States Code, for the purpose of carrying out section 402(b)(7)(B)(ii) of the PHS Act (relating to pediatric research), as authorized in the Gabriella Miller Kids First Research Act.

## BUILDINGS AND FACILITIES

For the study of, construction of, demolition of, renovation of, and acquisition of equipment for, facilities of or used by NIH, including the acquisition of real property, \$200,000,000, to remain available through September 30, **[2023] 2024.**

## NATIONAL INSTITUTE FOR RESEARCH ON SAFETY AND QUALITY

*For carrying out titles III and IX of the PHS Act, part A of title XI of the Social Security Act, and section 1013 of the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, \$255,960,000: Provided, That section 947(c) of the PHS Act shall not apply in fiscal year 2020: Provided further, That in addition, amounts received from Freedom of Information Act fees, reimbursable and inter-agency agreements, and the sale of data shall be credited to this appropriation and shall remain available until expended. (Department of Health and Human Services Appropriations Act, 2019.)*

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–9915–0–1–999	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1130 Cooperative Research and Development Agreements, NIH .....	45	42	42
2000 Total: Balances and receipts .....	45	42	42
Appropriations:			
Current law:			
2101 National Institutes of Health .....	–45	–42	–42
5099 Balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 075–9915–0–1–999	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 National Cancer Institute (0849) .....	5,951	6,170	5,248
0002 National Heart, Lung, and Blood Institute (0872) .....	3,374	3,487	3,003
0003 National Institute of Dental and Craniofacial Research (0873) .....	447	462	397
0004 National Institute of Diabetes and Digestive and Kidney Disease (0884) .....	1,963	2,030	1,746
0005 National Institute of Neurological Disorders and Stroke (0886) .....	1,949	2,469	2,027
0006 National Institute of Allergy and Infectious Diseases (0885) .....	5,263	5,528	4,755
0007 National Institute of General Medical Sciences (0851) .....	1,858	1,726	1,732
0008 National Institute of Child Health and Human Development (0844) .....	1,450	1,514	1,297
0009 National Eye Institute (0887) .....	770	797	686
0010 National Institute of Environmental Health Sciences (0862) .....	830	852	733
0011 National Institute on Aging (0843) .....	2,571	3,082	2,655
0012 National Institute of Arthritis and Musculoskeletal and Skin Disease (0888) .....	585	605	521
0013 National Institute on Deafness and Other Communication Disorder (0890) .....	459	474	408
0014 National Institute of Mental Health (0892) .....	1,754	1,870	1,630
0015 National Institute on Drug Abuse (0893) .....	1,161	1,633	1,296
0016 National Institute on Alcohol Abuse and Alcoholism (0894) .....	508	526	452
0017 National Institute of Nursing Research (0889) .....	158	163	140
0018 National Human Genome Research Institute (0891) .....	557	576	495
0019 National Institute of Biomedical Imaging and Bioengineering (0898) .....	377	389	336
0021 National Center for Complementary and Integrative Health (0896) .....	142	146	126
0022 National Institute on Minority Health and Health Disparities (0897) .....	304	315	271
0023 John E. Fogarty International Center (0819) .....	76	78	67
0024 National Library of Medicine (0807) .....	427	442	380
0025 NIH Office of the Director (0846) .....	1,806	1,922	1,769
0026 NIH Buildings and facilities (0838) .....	169	200	200
0027 NIH Cooperative Research and Development Agreements .....	37	42	42
0028 National Center for Advancing Translational Sciences (0875) .....	754	813	694
0029 National Institute for Research on Safety and Quality .....			256
0031 Type 1 Diabetes .....	26	274	150
0799 Total direct obligations .....	35,726	38,585	33,512
0801 NIH Reimbursable - Other .....	3,958	4,408	3,730
0802 NIH Royalties .....	146	145	145
0809 Reimbursable program activities, subtotal .....	4,104	4,553	3,875
0899 Total reimbursable obligations .....	4,104	4,553	3,875
0900 Total new obligations, unexpired accounts .....	39,830	43,138	37,387

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	992	1,476	782
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	992	1,277	
1011 Unobligated balance transfer from other acct [075–0943] .....	3		

1011	Unobligated balance transfer from other acct [075–1700] .....	.....	.....	22
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	6	.....	.....
1021	Recoveries of prior year unpaid obligations .....	88	.....	.....
1033	Recoveries of prior year paid obligations .....	9	.....	.....
1050	Unobligated balance (total) .....	1,098	1,476	804
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation .....	35,792	37,290	32,972
1120	Appropriations transferred to other acct [075–1503] .....	–87	.....	.....
1120	Appropriations transferred to other acct [075–0128] .....	.....	–5	.....
1121	Appropriations transferred from other acct [075–5628] ....	386	515	335
1121	Appropriations transferred from other acct [075–5736] ....	.....	13	13
1160	Appropriation, discretionary (total) .....	36,091	37,813	33,320
	Appropriations, mandatory:			
1200	Appropriation .....	150	150	.....
1201	Appropriation (special or trust fund) .....	45	42	42
1260	Appropriations, mandatory (total) .....	195	192	42
	Spending authority from offsetting collections, discretionary:			
1700	Collected .....	3,784	4,439	4,439
1701	Change in uncollected payments, Federal sources .....	137	.....	.....
1750	Spending auth from offsetting collections, disc (total) .....	3,921	4,439	4,439
	Spending authority from offsetting collections, mandatory:			
1800	Collected .....	4	.....	.....
1900	Budget authority (total) .....	40,211	42,444	37,801
1930	Total budgetary resources available .....	41,309	43,920	38,605
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	–3	.....	.....
1941	Unexpired unobligated balance, end of year .....	1,476	782	1,218

**Change in obligated balance:**

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	34,682	37,408	40,758
3001	Adjustments to unpaid obligations, brought forward, Oct 1 .....	–10	.....	.....
3010	New obligations, unexpired accounts .....	39,830	43,138	37,387
3011	Obligations ("upward adjustments"), expired accounts .....	493	.....	.....
3020	Outlays (gross) .....	–36,720	–39,788	–40,881
3040	Recoveries of prior year unpaid obligations, unexpired .....	–88	.....	.....
3041	Recoveries of prior year unpaid obligations, expired .....	–779	.....	.....
3050	Unpaid obligations, end of year .....	37,408	40,758	37,264
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–671	–565	–565
3061	Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1 .....	51	.....	.....
3070	Change in uncollected pymts, Fed sources, unexpired .....	–137	.....	.....
3071	Change in uncollected pymts, Fed sources, expired .....	192	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	–565	–565	–565
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	34,052	36,843	40,193
3200	Obligated balance, end of year .....	36,843	40,193	36,699

**Budget authority and outlays, net:**

	Discretionary:			
4000	Budget authority, gross .....	40,012	42,252	37,759
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	11,786	14,161	12,961
4011	Outlays from discretionary balances .....	24,748	25,489	27,729
4020	Outlays, gross (total) .....	36,534	39,650	40,690
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	–3,654	–4,439	–4,439
4033	Non-Federal sources .....	–366	.....	.....
4040	Offsets against gross budget authority and outlays (total) ....	–4,020	–4,439	–4,439
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	–137	.....	.....
4052	Offsetting collections credited to expired accounts .....	227	.....	.....
4053	Recoveries of prior year paid obligations, unexpired accounts .....	9	.....	.....
4060	Additional offsets against budget authority only (total) .....	99	.....	.....
4070	Budget authority, net (discretionary) .....	36,091	37,813	33,320
4080	Outlays, net (discretionary) .....	32,514	35,211	36,251
	Mandatory:			
4090	Budget authority, gross .....	199	192	42
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	17	44	10
4101	Outlays from mandatory balances .....	169	94	181
4110	Outlays, gross (total) .....	186	138	191
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources .....	–4	.....	.....

4180	Budget authority, net (total) .....	36,286	38,005	33,362
4190	Outlays, net (total) .....	32,696	35,349	36,442

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority .....	36,286	38,005	33,362
Outlays .....	32,696	35,349	36,442
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	150
Outlays .....	.....	.....	35
Total:			
Budget Authority .....	36,286	38,005	33,512
Outlays .....	32,696	35,349	36,477

This program funds biomedical research and research training. These accounts will continue to be appropriated separately and are displayed in a consolidated format to improve the readability of the presentation. The FY 2020 Budget consolidates the activities of the Agency for Healthcare Research and Quality within the National Institutes of Health as the National Institute for Research on Safety and Quality. Detailed information is available through the Department of Health and Human Services.

**Object Classification** (in millions of dollars)

Identification code 075–9915–0–1–999	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	985	1,015	1,044
11.3 Other than full-time permanent .....	515	527	531
11.5 Other personnel compensation .....	48	49	50
11.7 Military personnel .....	18	19	20
11.8 Special personal services payments .....	194	197	189
11.9 Total personnel compensation .....	1,760	1,807	1,834
12.1 Civilian personnel benefits .....	514	529	546
12.2 Military personnel benefits .....	12	12	13
13.0 Benefits for former personnel .....	.....	.....	2
21.0 Travel and transportation of persons .....	54	56	43
22.0 Transportation of things .....	5	6	5
23.1 Rental payments to GSA .....	23	21	18
23.2 Rental payments to others .....	1	1	.....
23.3 Communications, utilities, and miscellaneous charges .....	38	36	25
25.1 Advisory and assistance services .....	264	268	194
25.2 Other services from non-Federal sources .....	1,327	1,393	974
25.3 Other goods and services from Federal sources .....	3,374	3,519	3,214
25.4 Operation and maintenance of facilities .....	213	282	268
25.5 Research and development contracts .....	1,577	1,663	1,467
25.6 Medical care .....	29	29	25
25.7 Operation and maintenance of equipment .....	143	146	120
25.8 Subsistence and support of persons .....	2	2	2
26.0 Supplies and materials .....	240	247	191
31.0 Equipment .....	192	204	159
41.0 Grants, subsidies, and contributions .....	25,958	28,364	24,412
99.0 Direct obligations .....	35,726	38,585	33,512
99.0 Reimbursable obligations .....	4,104	4,553	3,875
99.9 Total new obligations, unexpired accounts .....	39,830	43,138	37,387

**Employment Summary**

Identification code 075–9915–0–1–999	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	12,799	13,193	13,412
1101 Direct military average strength employment .....	172	177	181
2001 Reimbursable civilian full-time equivalent employment .....	4,435	4,572	4,573
2101 Reimbursable military average strength employment .....	96	99	99

NATIONAL INSTITUTES OF HEALTH  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 075–9915–4–1–999	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Type 1 Diabetes .....	.....	.....	150
0900 Total new obligations, unexpired accounts (object class 41.0) .....	.....	.....	150

NATIONAL INSTITUTES OF HEALTH—Continued  
Program and Financing—Continued

Identification code 075–9915–4–1–999	2018 actual	2019 est.	2020 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			150
1930 Total budgetary resources available .....			150
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			150
3020 Outlays (gross) .....			–35
3050 Unpaid obligations, end of year .....			115
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			115
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			150
Outlays, gross:			
4100 Outlays from new mandatory authority .....			35
4180 Budget authority, net (total) .....			150
4190 Outlays, net (total) .....			35

The Budget proposes to extend the Special Diabetes Program for Type 1 Diabetes through fiscal year 2021.

## PAYMENT TO THE NIH INNOVATION ACCOUNT, CURES ACT

## Program and Financing (in millions of dollars)

Identification code 075–0147–0–1–552	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Payment to NIH Innovation (object class 94.0) .....	496	711	492
0900 Total new obligations, unexpired accounts (object class 94.0) .....	496	711	492
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	496	711	492
1930 Total budgetary resources available .....	496	711	492
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	496	711	492
3020 Outlays (gross) .....	–496	–711	–492
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	496	711	492
Outlays, gross:			
4100 Outlays from new mandatory authority .....	496	711	492
4180 Budget authority, net (total) .....	496	711	492
4190 Outlays, net (total) .....	496	711	492

This account, and a related special fund receipt account, were established to support the execution structure necessary to implement the 21st Century Cures Act.

## NIH INNOVATION ACCOUNT, CURES ACT

## (INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the purposes described in section 1001(b)(4) of the 21st Century Cures Act, in addition to amounts available for such purposes in the appropriations provided to the NIH in this Act, **[\$711,000,000] \$492,000,000**, to remain available until expended: *Provided*, That such amounts are appropriated pursuant to section 1001(b)(3) of such Act, are to be derived from amounts transferred under section 1001(b)(2)(A) of such Act, and may be transferred by the Director of the National Institutes of Health to other accounts of the National Institutes of Health solely for the purposes provided in such Act: *Provided further*, That upon a deter-

mination by the Director that funds transferred pursuant to the previous proviso are not necessary for the purposes provided, such amounts may be transferred back to the Account: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided by law. (*Department of Health and Human Services Appropriations Act, 2019.*)

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–5628–0–2–552	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1140 General Fund Payment, NIH Innovation, CURES Act .....	496	711	492
2000 Total: Balances and receipts .....	496	711	492
Appropriations:			
Current law:			
2101 NIH Innovation, Cures Act .....	–496	–711	–492
5099 Balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 075–5628–0–2–552	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 CURES obligations .....	102	244	157
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	40	48	
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	496	711	492
1120 Appropriations transferred to other acct [075–9915] .....	–386	–515	–335
1160 Appropriation, discretionary (total) .....	110	196	157
1930 Total budgetary resources available .....	150	244	157
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	48		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	12	94	233
3010 New obligations, unexpired accounts .....	102	244	157
3020 Outlays (gross) .....	–20	–105	–175
3050 Unpaid obligations, end of year .....	94	233	215
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	12	94	233
3200 Obligated balance, end of year .....	94	233	215
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	110	196	157
Outlays, gross:			
4010 Outlays from new discretionary authority .....	12	39	33
4011 Outlays from discretionary balances .....	8	66	142
4020 Outlays, gross (total) .....	20	105	175
4180 Budget authority, net (total) .....	110	196	157
4190 Outlays, net (total) .....	20	105	175

The Cures Act was enacted into law on December 13, 2016. The Cures Act authorizes \$4.8 billion over 10 years for four NIH Innovation Projects and includes amendments to the Public Health Service Act to advance Precision Medicine and other high-priority NIH activities. Amounts appropriated into the NIH Innovation Account are either transferred to the individual institutes and centers or obligated directly in the NIH Innovation Account.

## Object Classification (in millions of dollars)

Identification code 075–5628–0–2–552	2018 actual	2019 est.	2020 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	3	6	7
11.3 Other than full-time permanent .....	1	2	2
11.9 Total personnel compensation .....	4	8	9
12.1 Civilian personnel benefits .....	1	2	3
25.3 Other goods and services from Federal sources .....	1		

25.5	Research and development contracts .....	2	1	.....
41.0	Grants, subsidies, and contributions .....	94	233	145
99.9	Total new obligations, unexpired accounts .....	102	244	157

**Employment Summary**

Identification code 075-5628-0-2-552	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	30	59	73
1101 Direct military average strength employment .....		1	1

**10-YEAR PEDIATRIC RESEARCH INITIATIVE FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 075-5736-0-2-552	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1140 Transfers from Presidential Election Campaign Fund .....		13	13
2000 Total: Balances and receipts .....		13	13
Appropriations:			
Current law:			
2101 10-Year Pediatric Research Initiative Fund .....		-13	-13
5099 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 075-5736-0-2-552	2018 actual	2019 est.	2020 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....		13	13
1120 Appropriations transferred to other accts [075-9915] .....		-13	-13
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

This special fund was created by the Gabriella Miller Kids First Research Act, enacted on April 3, 2014. This fund receives transfers from the Presidential Election Campaign Fund, which are then appropriated to the NIH Common Fund to support pediatric research.

**SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION****Federal Funds****MENTAL HEALTH**

For carrying out titles III, V, and XIX of the PHS Act with respect to mental health, and the Protection and Advocacy for Individuals with Mental Illness Act, **[\$1,524,974,000] \$1,485,047,000:** *Provided*, That of the funds made available under this heading, \$63,887,000 shall be for the National Child Traumatic Stress Initiative, of which \$10,000,000 shall be awarded not later than December 1, 2018, for activities described in the joint explanatory statement accompanying this Act: *Provided further*, That notwithstanding section 520A(f)(2) of the PHS Act, no funds appropriated for carrying out section 520A shall be available for carrying out section 1971 of the PHS Act: *Provided further*, That in addition to amounts provided herein, \$21,039,000 shall be available under section 241 of the PHS Act to supplement funds otherwise available for mental health activities and to carry out subpart I of part B of title XIX of the PHS Act to fund section 1920(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1920(b) activities shall not exceed 5 percent of the amounts appropriated for subpart I of part B of title XIX: *Provided further*, That up to 10 percent of the amounts made available to carry out the Children's Mental Health Services program may be used to carry out demonstration grants or contracts for early interventions with persons not more than 25 years of age at clinical high risk of developing a first episode of psychosis: *Provided further*, That section 520E(b)(2) of the PHS Act shall not apply to funds appropriated in this Act for fiscal year 2019: *Provided further*, That States shall expend at least 10 percent of the amount each receives for carrying out section 1911 of the PHS Act to support

evidence-based programs that address the needs of individuals with early serious mental illness, including psychotic disorders, regardless of the age of the individual at onset: *Provided further*, That \$150,000,000 shall be available until September 30, [2021] 2022 for grants to communities and community organizations who meet criteria for Certified Community Behavioral Health Clinics pursuant to section 223(a) of Public Law 113-93: *Provided further*, That none of the funds provided for section 1911 of the PHS Act shall be subject to section 241 of such Act: *Provided further*, That of the funds made available under this heading, \$15,000,000 shall be available to carry out section 224 of the Protecting Access to Medicare Act of 2014 (Public Law 113-93; 42 U.S.C. 290aa 22 note).

**SUBSTANCE ABUSE TREATMENT**

For carrying out titles III and V of the PHS Act with respect to substance abuse treatment and title XIX of such Act with respect to substance abuse treatment and prevention and the *SUPPORT for Patients and Communities Act*, **[\$3,737,556,000] \$3,708,767,000:** *Provided*, That \$1,500,000,000 shall be for State Opioid Response Grants for carrying out activities pertaining to opioids undertaken by the State agency responsible for administering the substance abuse prevention and treatment block grant under subpart II of part B of title XIX of the PHS Act (42 U.S.C. 300x-21 et seq.): *Provided further*, That of such amount \$50,000,000 shall be made available to Indian Tribes or tribal organizations: *Provided further*, That 15 percent of the remaining amount shall be for the States with the highest mortality rate related to opioid use disorders: *Provided further*, That of the amounts provided for State Opioid Response Grants not more than 2 percent shall be available for Federal administrative expenses, training, technical assistance, and evaluation: *Provided further*, That of the amount not reserved by the previous three provisos, the Secretary shall make allocations to States, territories, and the District of Columbia according to a formula using national survey results that the Secretary determines are the most objective and reliable measure of drug use and drug-related deaths: *Provided further*, That the Secretary shall submit the formula methodology to the Committees on Appropriations of the House of Representatives and the Senate not less than 15 days prior to publishing a Funding Opportunity Announcement: *Provided further*, That prevention and treatment activities funded through such grants may include education, treatment (including the provision of medication), behavioral health services for individuals in treatment programs, referral to treatment services, recovery support, and medical screening associated with such treatment: *Provided further*, That each State, as well as the District of Columbia, shall receive not less than \$4,000,000: *Provided further*, That in addition to amounts provided herein, [the following amounts] \$79,200,000 shall be available under section 241 of the PHS Act to supplement funds otherwise available for substance abuse treatment activities and [ (1) \$79,200,000] to carry out subpart II of part B of title XIX of the PHS Act to fund section 1935(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1935(b) activities shall not exceed 5 percent of the amounts appropriated for subpart II of part B of title XIX [; and (2) \$2,000,000 to evaluate substance abuse treatment programs]: *Provided further*, That of the funds made available under this heading, \$4,000,000 shall be available to carry out section 3203 of the *SUPPORT for Patients and Communities Act*: *Provided further*, That none of the funds provided for section 1921 of the PHS Act or State Opioid Response Grants shall be subject to section 241 of such Act.

**SUBSTANCE ABUSE PREVENTION**

For carrying out titles III and V of the PHS Act with respect to substance abuse prevention and for the *Drug-Free Communities Support Program authorized by the National Narcotics Leadership Act of 1988, as amended*, **[\$205,469,000] \$244,090,000, of which \$2,000,000 shall be made available as directed by section 4 of Public Law 107-82, as amended by Public Law 115-271, and \$3,000,000, to remain available until expended, shall be for activities authorized by section 103 of Public Law 114-198.**

**HEALTH SURVEILLANCE AND PROGRAM SUPPORT**

For program support and cross-cutting activities that supplement activities funded under the headings "Mental Health", "Substance Abuse Treatment", and "Substance Abuse Prevention" in carrying out titles III, V, and XIX of the PHS Act and the Protection and Advocacy for Individuals with Mental Illness Act in the Substance Abuse and Mental Health Services Administration, **[\$128,830,000] \$97,004,000:** *Provided*, That in addition to amounts provided herein, **[\$31,428,000] \$42,453,000** shall be available under section 241 of the PHS Act to supplement funds available to carry out national surveys on drug abuse and mental health, to collect and analyze program data, and to conduct public awareness and technical assistance activities: *Provided further*, That, in addition, fees may be collected for the costs of publications, data, data tabulations, and data analysis completed under title V of the PHS Act and provided to a public or private entity upon request, which shall be credited to this

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION—Continued  
appropriation and shall remain available until expended for such purposes: *Provided further*, That amounts made available in this Act for carrying out section 501(o) of the PHS Act shall remain available through September 30, [2020] 2021: *Provided further*, That funds made available under this heading may be used to supplement program support funding provided under the headings "Mental Health", "Substance Abuse Treatment", and "Substance Abuse Prevention". (*Department of Health and Human Services Appropriations Act, 2019.*)

**Program and Financing** (in millions of dollars)

Identification code 075–1362–0–1–551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0006 Mental Health .....	1,454	1,525	1,485
0007 Substance Abuse Treatment .....	3,683	3,738	3,708
0008 Substance Abuse Prevention .....	248	205	244
0009 Health Surveillance and Program Support .....	129	129	98
0011 SAMHSA Prevention Fund .....	12	12	.....
0100 Total, direct program .....	5,526	5,609	5,535
0799 Total direct obligations .....	5,526	5,609	5,535
0802 SAMHSA Reimbursables .....	146	148	30
0810 SAMHSA Reimbursable: PHS Evaluation .....	134	134	143
0899 Total reimbursable obligations .....	280	282	173
0900 Total new obligations, unexpired accounts .....	5,806	5,891	5,708
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	19	19
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1	6	.....
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	10	.....	.....
1050 Unobligated balance (total) .....	12	19	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	5,013	5,597	5,535
1120 Appropriations transferred to other acct [075–1503] .....	–6	.....	.....
1121 Appropriations transferred from other acct [075–5627] .....	500	.....	.....
1121 Appropriations transferred from other acct [075–0140] .....	20	.....	.....
1160 Appropriation, discretionary (total) .....	5,527	5,597	5,535
Appropriations, mandatory:			
1221 Appropriations transferred from the Prevention and Public Health Fund [075–0116] .....	12	12	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	163	282	173
1701 Change in uncollected payments, Federal sources .....	115	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	278	282	173
1900 Budget authority (total) .....	5,817	5,891	5,708
1930 Total budgetary resources available .....	5,829	5,910	5,727
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–4	.....	.....
1941 Unexpired unobligated balance, end of year .....	19	19	19
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4,506	6,127	6,824
3010 New obligations, unexpired accounts .....	5,806	5,891	5,708
3011 Obligations ("upward adjustments"), expired accounts .....	24	.....	.....
3020 Outlays (gross) .....	–4,085	–5,194	–5,857
3041 Recoveries of prior year unpaid obligations, expired .....	–124	.....	.....
3050 Unpaid obligations, end of year .....	6,127	6,824	6,675
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–143	–165	–165
3070 Change in uncollected pymts, Fed sources, unexpired .....	–115	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	93	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–165	–165	–165
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4,363	5,962	6,659
3200 Obligated balance, end of year .....	5,962	6,659	6,510

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	5,805	5,879	5,708
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,155	1,636	1,593
4011 Outlays from discretionary balances .....	2,913	3,553	4,258
4020 Outlays, gross (total) .....	4,068	5,189	5,851

## Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4030 Federal sources .....	–250	–280	–171
4033 Non-Federal sources .....	–2	–2	–2
4040 Offsets against gross budget authority and outlays (total) ....	–252	–282	–173
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–115	.....	.....
4052 Offsetting collections credited to expired accounts .....	89	.....	.....
4060 Additional offsets against budget authority only (total) .....	–26	.....	.....
4070 Budget authority, net (discretionary) .....	5,527	5,597	5,535
4080 Outlays, net (discretionary) .....	3,816	4,907	5,678
Mandatory:			
4090 Budget authority, gross .....	12	12	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	4	.....
4101 Outlays from mandatory balances .....	17	1	6
4110 Outlays, gross (total) .....	17	5	6
4180 Budget authority, net (total) .....	5,539	5,609	5,535
4190 Outlays, net (total) .....	3,833	4,912	5,684

This program provides Federal support to strengthen the capacity of the Nation's health care delivery system to provide effective substance abuse prevention, addiction treatment, and mental health services for people at risk for or experiencing substance abuse or mental illness. SAMHSA builds partnerships with States, communities, tribal organizations, and private not-for-profit organizations to enhance health and reduce the adverse impact of substance abuse and mental illness on America's communities.

**Object Classification** (in millions of dollars)

Identification code 075–1362–0–1–551	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	47	48	49
11.3 Other than full-time permanent .....	2	3	2
11.5 Other personnel compensation .....	1	1	1
11.7 Military personnel .....	3	3	3
11.9 Total personnel compensation .....	53	55	55
12.1 Civilian personnel benefits .....	15	16	17
12.2 Military personnel benefits .....	2	2	2
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	7	7	7
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	32	33	34
25.2 Other services from non-Federal sources .....	132	146	146
25.3 Other goods and services from Federal sources .....	36	40	37
25.4 Operation and maintenance of facilities .....	1	1	1
26.0 Supplies and materials .....	1	1	1
41.0 Grants, subsidies, and contributions .....	5,244	5,306	5,232
99.0 Direct obligations .....	5,526	5,610	5,535
99.0 Reimbursable obligations .....	280	281	173
99.9 Total new obligations, unexpired accounts .....	5,806	5,891	5,708

**Employment Summary**

Identification code 075–1362–0–1–551	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	424	474	479
1101 Direct military average strength employment .....	31	31	31
2001 Reimbursable civilian full-time equivalent employment .....	101	101	91
2101 Reimbursable military average strength employment .....	5	5	5

**AGENCY FOR HEALTHCARE RESEARCH AND QUALITY****Federal Funds****HEALTHCARE RESEARCH AND QUALITY**

For carrying out titles III and IX of the PHS Act, part A of title XI of the Social Security Act, and section 1013 of the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, \$338,000,000: *Provided*, That section 947(c) of the PHS Act shall not apply in fiscal year 2019: *Provided further*, That in addition, amounts received from Freedom of Information Act fees, reimbursable and inter-agency agreements, and the sale of data shall be credited to this appropriation and



shall remain available until September 30, 2020.】 (Department of Health and Human Services Appropriations Act, 2019.)

**Program and Financing** (in millions of dollars)

Identification code 075–1700–0–1–552	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Research on Health Costs, Quality and Outcomes .....	192	197	.....
0002 Medical Expenditure Panel Survey .....	70	70	.....
0003 AHRQ Program Support .....	71	71	.....
0799 Total direct obligations .....	333	338	.....
0803 Research on Health Costs, Quality and Outcomes (Reimbursable) .....	26	26	.....
0899 Total reimbursable obligations .....	26	26	.....
0900 Total new obligations, unexpired accounts .....	359	364	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	22	21	22
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1	1	.....
1010 Unobligated balance transfer to other accts [075–9915] .....	.....	.....	–22
1021 Recoveries of prior year unpaid obligations .....	1	1	.....
1050 Unobligated balance (total) .....	23	22	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	334	338	.....
1120 Appropriations transferred to other acct [075–1503] .....	–1	.....	.....
1160 Appropriation, discretionary (total) .....	333	338	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	1	.....
1701 Change in uncollected payments, Federal sources .....	17	17	.....
1750 Spending auth from offsetting collections, disc (total) .....	18	18	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	6	8	.....
1900 Budget authority (total) .....	357	364	.....
1930 Total budgetary resources available .....	380	386	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	21	22	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	346	335	432
3010 New obligations, unexpired accounts .....	359	364	.....
3011 Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	–358	–266	–299
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1	–1	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–12	.....	.....
3050 Unpaid obligations, end of year .....	335	432	133
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–52	–35	–18
3070 Change in uncollected pymts, Fed sources, unexpired .....	–17	–17	.....
3071 Change in uncollected pymts, Fed sources, expired .....	34	34	.....
3090 Uncollected pymts, Fed sources, end of year .....	–35	–18	–18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	294	300	414
3200 Obligated balance, end of year .....	300	414	115
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	351	356	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	130	136	.....
4011 Outlays from discretionary balances .....	222	114	299
4020 Outlays, gross (total) .....	352	250	299
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–28	–28	.....
4040 Offsets against gross budget authority and outlays (total) ....	–28	–28	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–17	–17	.....
4052 Offsetting collections credited to expired accounts .....	27	27	.....
4060 Additional offsets against budget authority only (total) .....	10	10	.....
4070 Budget authority, net (discretionary) .....	333	338	.....
4080 Outlays, net (discretionary) .....	324	222	299
Mandatory:			
4090 Budget authority, gross .....	6	8	.....

Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	8	.....
4101 Outlays from mandatory balances .....	6	8	.....
4110 Outlays, gross (total) .....	.....	16	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	–6	–8	.....
4180 Budget authority, net (total) .....	333	338	.....
4190 Outlays, net (total) .....	324	230	299

The FY 2020 Budget consolidates the activities of the Agency for Healthcare Research and Quality within the National Institutes of Health as the National Institute for Research on Safety and Quality.

**Object Classification** (in millions of dollars)

Identification code 075–1700–0–1–552	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	30	31	.....
11.3 Other than full-time permanent .....	4	4	.....
11.5 Other personnel compensation .....	1	.....	.....
11.7 Military personnel .....	1	1	.....
11.9 Total personnel compensation .....	36	36	.....
12.1 Civilian personnel benefits .....	11	11	.....
23.1 Rental payments to GSA .....	3	3	.....
25.2 Other services from non-Federal sources .....	10	11	.....
25.3 Other goods and services from Federal sources .....	21	21	.....
25.5 Research and development contracts .....	142	144	.....
31.0 Equipment .....	1	2	.....
41.0 Grants, subsidies, and contributions .....	109	110	.....
99.0 Direct obligations .....	333	338	.....
99.0 Reimbursable obligations .....	26	26	.....
99.9 Total new obligations, unexpired accounts .....	359	364	.....

**Employment Summary**

Identification code 075–1700–0–1–552	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	263	270	.....
1101 Direct military average strength employment .....	6	6	.....
2001 Reimbursable civilian full-time equivalent employment .....	4	1	.....
3001 Allocation account civilian full-time equivalent employment .....	8	7	.....

**CENTERS FOR MEDICARE AND MEDICAID SERVICES****Federal Funds****GRANTS TO STATES FOR MEDICAID**

For carrying out, except as otherwise provided, titles XI and XIX of the Social Security Act, **[\$276,236,212,000] \$273,188,478,000**, to remain available until expended.

**【For making】 In addition, for carrying out such titles after May 31, 【2019】 2020, 【payments to States under title XIX or in the case of section 1928 on behalf of States under title XIX of the Social Security Act】 for the last quarter of fiscal year 【2019】 2020 for unanticipated costs incurred for the current fiscal year, such sums as may be necessary, to remain available until expended.**

**【For making payments to States or in the case of section 1928 on behalf of States under title XIX of the Social Security Act】 In addition, for carrying out such titles for the first quarter of fiscal year 【2020】 2021, 【\$137,931,797,000】 \$139,903,075,000, to remain available until expended.**

Payment under such title XIX may be made for any quarter with respect to a State plan or plan amendment in effect during such quarter, if submitted in or prior to such quarter and approved in that or any subsequent quarter. (Department of Health and Human Services Appropriations Act, 2019.)

**Program and Financing** (in millions of dollars)

Identification code 075–0512–0–1–551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Medicaid Vendor Payments .....	414,870	420,268	438,844
0002 State and local administration .....	22,133	21,861	22,527
0003 Vaccines for Children .....	4,389	4,176	4,761

GRANTS TO STATES FOR MEDICAID—Continued  
Program and Financing—Continued

Identification code 075–0512–0–1–551	2018 actual	2019 est.	2020 est.
0799 Total direct obligations .....	441,392	446,305	466,132
0900 Total new obligations, unexpired accounts (object class 41.0) .....	441,392	446,305	466,132
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	310	15,402	16,784
1021 Recoveries of prior year unpaid obligations .....	29,936	35,570	37,100
1033 Recoveries of prior year paid obligations .....	15,114	.....	.....
1050 Unobligated balance (total) .....	45,360	50,972	53,884
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	284,798	276,236	273,188
Advance appropriations, mandatory:			
1270 Advance appropriation .....	125,219	134,848	137,932
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1,087	1,033	1,128
1801 Change in uncollected payments, Federal sources .....	330	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	1,417	1,033	1,128
1900 Budget authority (total) .....	411,434	412,117	412,248
1930 Total budgetary resources available .....	456,794	463,089	466,132
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	15,402	16,784	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	39,981	46,079	37,100
3010 New obligations, unexpired accounts .....	441,392	446,305	466,132
3020 Outlays (gross) .....	–405,358	–419,714	–427,114
3040 Recoveries of prior year unpaid obligations, unexpired .....	–29,936	–35,570	–37,100
3050 Unpaid obligations, end of year .....	46,079	37,100	39,018
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–393	–723	–723
3070 Change in uncollected pymts, Fed sources, unexpired .....	–330	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–723	–723	–723
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	39,588	45,356	36,377
3200 Obligated balance, end of year .....	45,356	36,377	38,295
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	411,434	412,117	412,248
Outlays, gross:			
4100 Outlays from new mandatory authority .....	404,451	404,672	410,329
4101 Outlays from mandatory balances .....	907	15,042	16,785
4110 Outlays, gross (total) .....	405,358	419,714	427,114
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	–1,087	–1,033	–1,128
4123 Non-Federal sources .....	–15,114	.....	.....
4130 Offsets against gross budget authority and outlays (total) ....	–16,201	–1,033	–1,128
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	–330	.....	.....
4143 Recoveries of prior year paid obligations, unexpired accounts .....	15,114	.....	.....
4150 Additional offsets against budget authority only (total) .....	14,784	.....	.....
4160 Budget authority, net (mandatory) .....	410,017	411,084	411,120
4170 Outlays, net (mandatory) .....	389,157	418,681	425,986
4180 Budget authority, net (total) .....	410,017	411,084	411,120
4190 Outlays, net (total) .....	389,157	418,681	425,986
<b>Summary of Budget Authority and Outlays (in millions of dollars)</b>			
	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority .....	410,017	411,084	411,120
Outlays .....	389,157	418,681	425,986
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	–7,835
Outlays .....	.....	.....	–7,835
Total:			
Budget Authority .....	410,017	411,084	403,285
Outlays .....	389,157	418,681	418,151

Medicaid assists States in providing medical care to their low-income populations by granting Federal matching payments under title XIX of the Social Security Act to States with approved plans.

Medicaid estimates assume budget authority for expenses that are incurred but not reported (IBNR).

Authorized as part of title XIX, Vaccines for Children (VFC) finances the purchase of vaccines for low-income, eligible children. VFC is administered by the Centers for Disease Control and Prevention and is funded entirely by the Federal Government.

## Vaccines for Children (in millions of dollars)

	2018	2019	2020
Obligations			
Vaccine Purchase .....	4,191	3,964	4,467
Vaccine Stockpile .....	25	24	98
Ordering, Distribution, and Operations .....	122	136	142
Vaccine Management Contract Support .....	0	0	0
Evaluation Activities .....	51	52	54
Total Obligations .....	4,389	4,176	4,761

GRANTS TO STATES FOR MEDICAID  
(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 075–0512–4–1–551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Medicaid Vendor Payments .....	.....	.....	–7,835
0799 Total direct obligations .....	.....	.....	–7,835
0900 Total new obligations, unexpired accounts (object class 41.0) .....	.....	.....	–7,835
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	.....	.....	–7,835
1900 Budget authority (total) .....	.....	.....	–7,835
1930 Total budgetary resources available .....	.....	.....	–7,835
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	.....	–7,835
3020 Outlays (gross) .....	.....	.....	7,835
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	.....	.....	–7,835
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	.....	–7,835
4180 Budget authority, net (total) .....	.....	.....	–7,835
4190 Outlays, net (total) .....	.....	.....	–7,835

This schedule reflects the Administration's Medicaid proposals.

## STATE GRANTS AND DEMONSTRATIONS

## Program and Financing (in millions of dollars)

Identification code 075–0516–0–1–551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0012 Medicaid integrity program .....	84	102	90
0018 Money follows the person (MFP) demonstration .....	.....	112	76
0019 MFP evaluations and technical support .....	.....	1	.....
0021 Katrina Relief .....	2	.....	.....
0023 Grants to improve outreach and enrollment .....	1	58	.....
0028 Demo to increase substance use provider under the Medicaid Program .....	.....	51	1
0799 Total direct obligations .....	87	324	167
0900 Total new obligations, unexpired accounts .....	87	324	167
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	244	368	293
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
1033 Recoveries of prior year paid obligations .....	10	.....	.....

1050	Unobligated balance (total) .....	255	368	293
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation .....	206	254	90
1230	Appropriations and/or unobligated balance of appropriations permanently reduced .....	-6	-5	.....
1260	Appropriations, mandatory (total) .....	200	249	90
1900	Budget authority (total) .....	200	249	90
1930	Total budgetary resources available .....	455	617	383
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	368	293	216

**Change in obligated balance:**

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	1,297	901	749
3010	New obligations, unexpired accounts .....	87	324	167
3011	Obligations ("upward adjustments"), expired accounts .....	2	.....	.....
3020	Outlays (gross) .....	-482	-476	-610
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1	.....	.....
3041	Recoveries of prior year unpaid obligations, expired .....	-2	.....	.....
3050	Unpaid obligations, end of year .....	901	749	306
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	1,297	901	749
3200	Obligated balance, end of year .....	901	749	306

**Budget authority and outlays, net:**

	Mandatory:			
4090	Budget authority, gross .....	200	249	90
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	20	39	15
4101	Outlays from mandatory balances .....	462	437	595
4110	Outlays, gross (total) .....	482	476	610
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources .....	-10	.....	.....
	Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts .....	10	.....	.....
4160	Budget authority, net (mandatory) .....	200	249	90
4170	Outlays, net (mandatory) .....	472	476	610
4180	Budget authority, net (total) .....	200	249	90
4190	Outlays, net (total) .....	472	476	610

State Grants and Demonstrations includes funding for grant programs enacted in several legislative authorities, including the Ticket to Work and Work Incentives Improvement Act of 1999 (P.L. 106–170), the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 (P.L. 108–173), the Deficit Reduction Act of 2005 (P.L. 109–171), the Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111–3), the Patient Protection and Affordable Care Act (P.L. 111–148), the Health Care and Education Reconciliation Act of 2010 (P.L. 111–152), the Protecting Access to Medicare Act of 2014 (P.L. 113–93), and the Medicare Access and CHIP Reauthorization Act of 2015 (P.L. 114–10). The account also includes funding for grant programs enacted in the HEALTHY KIDS Act (P.L. 115–120), the Advancing Chronic Care, Extenders, and Social Services Act (P.L. 115–123), the Substance Use-Disorder Prevention that Promotes Opioid Recovery and Treatment for Patients and Communities Act (P.L. 115–271), and the Medicaid Extenders Act of 2019 (P.L. 116–3).

**Object Classification (in millions of dollars)**

Identification code 075–0516–0–1–551	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent - Medicaid Integrity Program .....	19	27	27
11.9 Total personnel compensation .....		27	27
12.1 Civilian personnel benefits - Medicaid Integrity Program .....	9	13	13
41.0 Grants, subsidies, and contributions - Medicaid Integrity Program .....	56	62	50
41.0 Grants, subsidies, and contributions - Money follows the person (MFP) demonstrations .....		112	76
41.0 Grants, subsidies, and contributions - MFP evaluations and technical support .....		1	.....
41.0 Grants, subsidies, and contributions - Grants to improve outreach and enrollment .....	1	58	.....
41.0 Grants, subsidies, and contributions - Katrina Relief .....	2	.....	.....
41.0 Grants, subsidies, and contributions - Demo to increase substance use provider capacity under Medicaid .....		51	1

99.0	Direct obligations .....	87	324	167
99.9	Total new obligations, unexpired accounts .....	87	324	167

**Employment Summary**

Identification code 075–0516–0–1–551	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	188	200	200
1101 Direct military average strength employment .....		5	5

**PAYMENTS TO THE HEALTH CARE TRUST FUNDS**

For payment to the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as provided under sections 217(g), 1844, and 1860D-16 of the Social Security Act, sections 103(c) and 111(d) of the Social Security Amendments of 1965, section 278(d)(3) of Public Law 97–248, and for administrative expenses incurred pursuant to section 201(g) of the Social Security Act, **[\$378,343,800,000] \$410,796,100,000.**

*In addition, for making adjustments to the allocation of administrative expenses incurred in prior fiscal years pursuant to section 201(g) of the Social Security Act, such sums as may be necessary: Provided, That such amounts shall not be available for obligation until the Office of Management and Budget approves a justification of the adjustments to the allocation of administrative expenses between the Social Security Administration, Railroad Retirement Board, and the CMS Trust Funds.*

*In addition, for making matching payments under section 1844 and benefit payments under section 1860D-16 of the Social Security Act that were not anticipated in budget estimates, such sums as may be necessary. (Department of Health and Human Services Appropriations Act, 2019.)*

**Program and Financing (in millions of dollars)**

Identification code 075–0580–0–1–571	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Federal contribution to match premiums (SMI) .....	249,921	284,288	296,515
0002 Part D benefits (Rx Drug) .....	69,563	92,070	98,431
0003 Part D Federal administration (Rx Drug) .....	422	642	861
0004 General Fund Transfers to HI .....	1,543	1,332	1,323
0006 Federal Bureau of Investigation (HCFAC) .....	135	135	138
0007 Federal payments from taxation of OASDI benefits (HI) .....	24,192	23,882	26,472
0008 Criminal fines (HCFAC) .....	2	88	36
0009 Civil penalties and damages (HCFAC—DOJ and CMS administration) .....	16	52	52
0010 Asset Forfeiture .....	22	31	32
0011 State Low Income Determinations .....	3	4	5
0900 Total new obligations, unexpired accounts .....	345,819	402,524	423,865

**Budgetary resources:**

	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation (definite, annual) .....	327,124	378,336	397,135
1200	Appropriation (indefinite, permanent) .....	24,723	23,882	26,472
1200	Appropriation (HCFAC for FBI) .....	135	135	138
1200	Appropriation (indefinite for HCFAC) .....	307	171	120
1260	Appropriations, mandatory (total) .....	352,289	402,524	423,865
1930	Total budgetary resources available .....	352,289	402,524	423,865
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-6,470	.....	.....

**Change in obligated balance:**

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	18,743	10,525	54,052
3010	New obligations, unexpired accounts .....	345,819	402,524	423,865
3020	Outlays (gross) .....	-348,189	-358,997	-401,440
3041	Recoveries of prior year unpaid obligations, expired .....	-5,848	.....	.....
3050	Unpaid obligations, end of year .....	10,525	54,052	76,477
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	18,743	10,525	54,052
3200	Obligated balance, end of year .....	10,525	54,052	76,477

**Budget authority and outlays, net:**

	Mandatory:			
4090	Budget authority, gross .....	352,289	402,524	423,865
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	339,880	348,473	360,406
4101	Outlays from mandatory balances .....	8,309	10,524	41,034

**PAYMENTS TO HEALTH CARE TRUST FUNDS—Continued**  
**Program and Financing—Continued**

Identification code 075–0580–0–1–571	2018 actual	2019 est.	2020 est.
4110 Outlays, gross (total) .....	348,189	358,997	401,440
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4120 Federal sources .....	–3,980		
4123 Non-Federal sources .....	–228		
4130 Offsets against gross budget authority and outlays (total) ....	–4,208		
Additional offsets against gross budget authority only: Offsetting collections credited to expired accounts .....	4,208		
4160 Budget authority, net (mandatory) .....	352,289	402,524	423,865
4170 Outlays, net (mandatory) .....	343,981	358,997	401,440
4180 Budget authority, net (total) .....	352,289	402,524	423,865
4190 Outlays, net (total) .....	343,981	358,997	401,440

**Summary of Budget Authority and Outlays (in millions of dollars)**

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority .....	352,289	402,524	423,865
Outlays .....	343,981	358,997	401,440
Legislative proposal, not subject to PAYGO:			
Budget Authority .....			–7,786
Outlays .....			–7,786
Total:			
Budget Authority .....	352,289	402,524	416,079
Outlays .....	343,981	358,997	393,654

Payments are made to the Federal Hospital Insurance and Federal Supplementary Medical Insurance trust funds from the general fund of the Treasury to finance Medicare's medical and drug benefits for beneficiaries and administrative expenses that are properly chargeable to the general fund.

**Object Classification (in millions of dollars)**

Identification code 075–0580–0–1–571	2018 actual	2019 est.	2020 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions .....	343,722	400,542	421,676
42.0 Insurance claims and indemnities (HI Uninsured Federal) .....	132	127	102
94.0 Financial transfers (Federal admin) .....	1,965	1,855	2,087
99.9 Total new obligations, unexpired accounts .....	345,819	402,524	423,865

**PAYMENTS TO HEALTH CARE TRUST FUNDS**  
**(Legislative proposal, not subject to PAYGO)**

**Program and Financing (in millions of dollars)**

Identification code 075–0580–2–1–571	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Federal contribution to match premiums (SMI) .....			–7,696
0002 Part D benefits (Rx Drug) .....			–90
0900 Total new obligations, unexpired accounts (object class 41.0) .....			–7,786
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
Appropriation (definite, annual) .....			–7,786
1200 Total budgetary resources available .....			–7,786
<b>Change in obligated balance:</b>			
Unpaid obligations:			
New obligations, unexpired accounts .....			–7,786
3020 Outlays (gross) .....			7,786
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			–7,786
Outlays, gross:			
4100 Outlays from new mandatory authority .....			–7,786
4180 Budget authority, net (total) .....			–7,786

4190 Outlays, net (total) .....	–7,786
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**QUALITY IMPROVEMENT ORGANIZATIONS**

**Program and Financing (in millions of dollars)**

Identification code 075–0519–0–1–571	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 QIO contracts .....	478	445	226
0002 QIO support contracts .....	157	875	444
0900 Total new obligations, unexpired accounts .....	635	1,320	670
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
Collected .....	172	1,320	670
1801 Change in uncollected payments, Federal sources .....	607		
1850 Spending auth from offsetting collections, mand (total) .....	779	1,320	670
1930 Total budgetary resources available .....	779	1,320	670
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–144		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,188	867	867
3010 New obligations, unexpired accounts .....	635	1,320	670
3020 Outlays (gross) .....	–934	–1,320	–670
3041 Recoveries of prior year unpaid obligations, expired .....	–22		
3050 Unpaid obligations, end of year .....	867	867	867
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–1,982	–1,616	–1,616
3070 Change in uncollected pymts, Fed sources, unexpired .....	–607		
3071 Change in uncollected pymts, Fed sources, expired .....	973		
3090 Uncollected pymts, Fed sources, end of year .....	–1,616	–1,616	–1,616
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	–794	–749	–749
3200 Obligated balance, end of year .....	–749	–749	–749
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	779	1,320	670
Outlays, gross:			
4100 Outlays from new mandatory authority .....	167	720	416
4101 Outlays from mandatory balances .....	767	600	254
4110 Outlays, gross (total) .....	934	1,320	670
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4120 Federal sources .....	–1,040	–1,320	–670
Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired .....	–607		
4142 Offsetting collections credited to expired accounts .....	868		
4150 Additional offsets against budget authority only (total) .....	261		
4170 Outlays, net (mandatory) .....	–106		
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	–106		
<b>Memorandum (non-add) entries:</b>			
5093 Expired unavailable balance, SOY: Offsetting collections .....	50	50	50
5095 Expired unavailable balance, EOY: Offsetting collections .....	50	50	50

Part B of title XI of the Social Security Act, as amended by the Peer Review Improvement Act of 1982 (P.L. 97–248), provides the statutory authority for the Medicare Quality Improvement Organization (QIO) Program. The mission of the program is to promote the effectiveness, efficiency, economy, and quality of services delivered to Medicare beneficiaries and to ensure that those services are reasonable and necessary. The program is funded through transfers from the Medicare Hospital Insurance Trust Fund and the Medicare Supplementary Medical Insurance Trust Fund. In FY 2012, a Treasury account specific to the QIO Program was established to improve budgetary operations.

**Object Classification** (in millions of dollars)

Identification code 075-0519-0-1-571	2018 actual	2019 est.	2020 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	27	29	58
11.7 Military personnel .....		1	1
11.9 Total personnel compensation .....		30	59
12.1 Civilian personnel benefits .....	9	9	9
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	598	1,280	601
99.9 Total new obligations, unexpired accounts .....	635	1,320	670

**Employment Summary**

Identification code 075-0519-0-1-571	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	236	220	168
1101 Direct military average strength employment .....		10	10

**PROGRAM MANAGEMENT**

For carrying out, except as otherwise provided, titles XI, XVIII, XIX, and XXI of the Social Security Act, titles XIII and XXVII of the PHS Act, the Clinical Laboratory Improvement Amendments of 1988, and other responsibilities of the Centers for Medicare & Medicaid Services, not to exceed **[\$3,669,744,000]** \$3,579,427,000, to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act; together with all funds collected in accordance with section 353 of the PHS Act and section 1857(e)(2) of the Social Security Act, funds retained by the Secretary pursuant to section 1893(h) of the Social Security Act, and such sums as may be collected from authorized user fees and the sale of data, which shall be credited to this account and remain available until expended: *Provided*, That all funds derived in accordance with 31 U.S.C. 9701 from organizations established under title XIII of the PHS Act shall be credited to and available for carrying out the purposes of this appropriation: *Provided further*, That the Secretary is directed to collect fees in fiscal year **[2019]** 2020 from Medicare Advantage organizations pursuant to section 1857(e)(2) of the Social Security Act and from eligible organizations with risk-sharing contracts under section 1876 of that Act pursuant to section 1876(k)(4)(D) of that Act: *Provided further*, *That of the funds made available under this heading, \$442,192,000, to remain available until September 30, 2021, shall be available for the Survey and Certification Program. (Department of Health and Human Services Appropriations Act, 2019.)*

**Program and Financing** (in millions of dollars)

Identification code 075-0511-0-1-550	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Program operations .....	3,106	2,886	2,446
0002 Federal administration .....	749	733	748
0003 State survey and certification .....	409	403	447
0004 Research, demonstrations, and evaluation projects .....	20	20	
0007 ARRA Medicare/Medicaid HIT .....	37	36	23
0100 Total direct program .....	4,321	4,078	3,664
0799 Total direct obligations .....	4,321	4,078	3,664
0801 Clinical laboratory improvement amendments .....	62	35	40
0802 Sale of data .....	18	21	20
0803 Coordination of benefits .....	32	35	35
0804 Medicare advantage/Prescription drug plan .....	58	88	89
0805 Provider enrollment .....	10	31	32
0806 Recovery audit contractors .....	90	80	85
0808 Marketplace User Fees .....	1,272	1,422	1,235
0810 Risk Adjustment Administrative Expenses .....	32	49	39
0813 Other reimbursable program activity .....	13		
0899 Total reimbursable obligations .....	1,587	1,761	1,575
0900 Total new obligations, unexpired accounts .....	5,908	5,839	5,239
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	-9,240	3,123	3,838
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-162		
1021 Recoveries of prior year unpaid obligations .....	12,330		

1033 Recoveries of prior year paid obligations .....	1		
1050 Unobligated balance (total) .....	2,929	3,123	3,838
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....	3	3	3
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1,832	4,035	3,629
1701 Change in uncollected payments, Federal sources .....	2,204		
1750 Spending auth from offsetting collections, disc (total) .....	4,036	4,035	3,629
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	2,232	2,560	2,491
1801 Change in uncollected payments, Federal sources .....	-88		
1802 Offsetting collections (previously unavailable) .....	101	116	
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-145	-160	
1850 Spending auth from offsetting collections, mand (total) .....	2,100	2,516	2,491
1900 Budget authority (total) .....	6,139	6,554	6,123
1930 Total budgetary resources available .....	9,068	9,677	9,961
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-37		
1941 Unexpired unobligated balance, end of year .....	3,123	3,838	4,722

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	16,606	4,599	4,568
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	25		
3010 New obligations, unexpired accounts .....	5,908	5,839	5,239
3011 Obligations ("upward adjustments"), expired accounts .....	164		
3020 Outlays (gross) .....	-5,553	-5,870	-6,691
3040 Recoveries of prior year unpaid obligations, unexpired .....	-12,330		
3041 Recoveries of prior year unpaid obligations, expired .....	-221		
3050 Unpaid obligations, end of year .....	4,599	4,568	3,116
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-6,082	-5,839	-5,839
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1 .....	-10		
3070 Change in uncollected pymts, Fed sources, unexpired .....	-2,116		
3071 Change in uncollected pymts, Fed sources, expired .....	2,369		
3090 Uncollected pymts, Fed sources, end of year .....	-5,839	-5,839	-5,839
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	10,539	-1,240	-1,271
3200 Obligated balance, end of year .....	-1,240	-1,271	-2,723

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	4,036	4,035	3,629
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	1,774	2,042	1,840
4011 Outlays from discretionary balances .....	2,249	1,192	1,991
4020 Outlays, gross (total) .....	4,023	3,234	3,831
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-4,056	-3,985	-3,579
4033 Non-Federal sources .....	-54	-50	-50
4040 Offsets against gross budget authority and outlays (total) .....	-4,110	-4,035	-3,629
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-2,204		
4052 Offsetting collections credited to expired accounts .....	2,278		
4060 Additional offsets against budget authority only (total) .....	74		
4080 Outlays, net (discretionary) .....	-87	-801	202
<b>Mandatory:</b>			
4090 Budget authority, gross .....	2,103	2,519	2,494
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	172	1,399	1,283
4101 Outlays from mandatory balances .....	1,358	1,237	1,577
4110 Outlays, gross (total) .....	1,530	2,636	2,860
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources .....	-314	-159	-36
4123 Non-Federal sources .....	-1,935	-2,401	-2,455
4130 Offsets against gross budget authority and outlays (total) .....	-2,249	-2,560	-2,491
<b>Additional offsets against gross budget authority only:</b>			
4140 Change in uncollected pymts, Fed sources, unexpired .....	88		
4142 Offsetting collections credited to expired accounts .....	16		
4143 Recoveries of prior year paid obligations, unexpired accounts .....	1		
4150 Additional offsets against budget authority only (total) .....	105		
4160 Budget authority, net (mandatory) .....	-41	-41	3

PROGRAM MANAGEMENT—Continued  
Program and Financing—Continued

Identification code 075–0511–0–1–550	2018 actual	2019 est.	2020 est.
4170 Outlays, net (mandatory) .....	–719	76	369
4180 Budget authority, net (total) .....	–41	–41	3
4190 Outlays, net (total) .....	–806	–725	571
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	476	515	559
5091 Expiring unavailable balance: Offsetting collections .....	–5	.....	.....
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	515	559	559
5093 Expired unavailable balance, SOY: Offsetting collections .....	1	6	6
5095 Expired unavailable balance, EOY: Offsetting collections .....	1	6	6

## Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority .....	–41	–41	3
Outlays .....	–806	–725	571
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	12
Outlays .....	.....	.....	2
Total:			
Budget Authority .....	–41	–41	15
Outlays .....	–806	–725	573

Program management activities include funding for program operations, survey and certification, the Clinical Laboratory Improvement Amendments (CLIA), Medicare Advantage, Medicare Part D coordination of benefits, recovery audit contracts, and other administrative costs.

## Object Classification (in millions of dollars)

Identification code 075–0511–0–1–550	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	473	489	490
11.3 Other than full-time permanent .....	11	11	15
11.5 Other personnel compensation .....	8	8	9
11.7 Military personnel .....	15	15	15
11.9 Total personnel compensation .....	507	523	529
12.1 Civilian personnel benefits .....	157	154	157
12.2 Military personnel benefits .....	8	8	8
21.0 Travel and transportation of persons .....	5	5	5
22.0 Transportation of things .....	2	2	2
23.1 Rental payments to GSA .....	23	23	23
23.3 Communications, utilities, and miscellaneous charges .....	73	73	73
24.0 Printing and reproduction .....	63	63	63
25.2 Other services from non-Federal sources .....	3,030	2,765	2,298
25.6 Medical care .....	394	403	447
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	4	4	4
41.0 Grants, subsidies, and contributions .....	33	33	33
42.0 Insurance claims and indemnities .....	20	20	20
99.0 Direct obligations .....	4,321	4,078	3,664
99.0 Reimbursable obligations .....	1,587	1,761	1,575
99.9 Total new obligations, unexpired accounts .....	5,908	5,839	5,239

## Employment Summary

Identification code 075–0511–0–1–550	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	4,206	4,167	4,195
1001 Direct civilian full-time equivalent employment .....	149	142	142
1101 Direct military average strength employment .....	135	146	146

2001 Reimbursable civilian full-time equivalent employment .....	252	300	380
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PROGRAM MANAGEMENT  
(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 075–0511–4–1–550	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Program operations .....	.....	.....	12
0100 Total direct program .....	.....	.....	12
0799 Total direct obligations .....	.....	.....	12
0801 ACL SHIPs .....	.....	.....	13
0899 Total reimbursable obligations .....	.....	.....	13
0900 Total new obligations, unexpired accounts .....	.....	.....	25

## Budgetary resources:

Budget authority:			
Appropriation, mandatory:			
1200 Appropriation .....	.....	.....	12
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	.....	.....	13
1900 Budget authority (total) .....	.....	.....	25
1930 Total budgetary resources available .....	.....	.....	25

## Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	.....	25
3020 Outlays (gross) .....	.....	.....	–15
3050 Unpaid obligations, end of year .....	.....	.....	10
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....	.....	.....	10

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	.....	.....	25
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	.....	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	.....	.....	–13
4180 Budget authority, net (total) .....	.....	.....	12
4190 Outlays, net (total) .....	.....	.....	2

This display includes the effects of proposals related to mandatory funding for the State Health Insurance Assistance Program, resources to implement HHS's legislative proposals in the FY 2020 Budget, and the National Medicare and You Education Program user fee increase.

## Object Classification (in millions of dollars)

Identification code 075–0511–4–1–550	2018 actual	2019 est.	2020 est.
25.3 Direct obligations: Other goods and services from Federal sources .....	.....	.....	12
99.0 Direct obligations .....	.....	.....	12
99.0 Reimbursable obligations .....	.....	.....	13
99.9 Total new obligations, unexpired accounts .....	.....	.....	25

PAYMENTS TO HOSPITALS  
(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 075–0514–4–1–551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	.....	.....	15,290
0900 Total new obligations, unexpired accounts (object class 41.0) .....	.....	.....	15,290

<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....		15,290
1930	Total budgetary resources available .....		15,290
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....		15,290
3020	Outlays (gross) .....		-15,290
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....		15,290
Outlays, gross:			
4100	Outlays from new mandatory authority .....		15,290
4180	Budget authority, net (total) .....		15,290
4190	Outlays, net (total) .....		15,290

This account reflects the Budget's proposals to modify payments to hospitals for uncompensated care and consolidate graduate medical education spending.

## CHILDREN'S HEALTH INSURANCE FUND

## Program and Financing (in millions of dollars)

Identification code 075-0515-0-1-551		2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>				
0001	Grants to states and US territories .....	17,310	17,881	18,366
0002	CHIP Redistribution Funds .....	171		
0003	Child health quality .....	8	22	21
0900	Total new obligations, unexpired accounts (object class 41.0) .....	17,489	17,903	18,387
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	6,442	8,251	10,887
1011	Unobligated balance transfer from other acct [075-5551] .....			4,632
1012	Unobligated balance transfers between expired and unexpired accounts .....	101		
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	-170		
1021	Recoveries of prior year unpaid obligations .....	2,041		
1050	Unobligated balance (total) .....	8,414	8,251	15,519
Budget authority:				
Appropriations, discretionary:				
1130	Appropriations permanently reduced .....			-15,352
Appropriations, mandatory:				
1200	Appropriation .....	21,590	22,600	23,700
1221	Appropriations transferred from other acct [075-5551] .....			5,604
1230	Appropriations and/or unobligated balance of appropriations permanently reduced .....	-3,645	-2,061	
1260	Appropriations, mandatory (total) .....	17,945	20,539	29,304
1900	Budget authority (total) .....	17,945	20,539	13,952
1930	Total budgetary resources available .....	26,359	28,790	29,471
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-619		
1941	Unexpired unobligated balance, end of year .....	8,251	10,887	11,084
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	7,803	5,789	5,258
3010	New obligations, unexpired accounts .....	17,489	17,903	18,387
3020	Outlays (gross) .....	-17,282	-18,434	-16,882
3040	Recoveries of prior year unpaid obligations, unexpired .....	-2,041		
3041	Recoveries of prior year unpaid obligations, expired .....	-180		
3050	Unpaid obligations, end of year .....	5,789	5,258	6,763
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	7,803	5,789	5,258
3200	Obligated balance, end of year .....	5,789	5,258	6,763
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....			-15,352
Mandatory:				
4090	Budget authority, gross .....	17,945	20,539	29,304
Outlays, gross:				
4100	Outlays from new mandatory authority .....	11,703	12,301	11,653
4101	Outlays from mandatory balances .....	5,579	6,133	5,229

4110	Outlays, gross (total) .....	17,282	18,434	16,882
4180	Budget authority, net (total) .....	17,945	20,539	13,952
4190	Outlays, net (total) .....	17,282	18,434	16,882

The Balanced Budget Act of 1997 (P.L. 105-33) established the Children's Health Insurance Program (CHIP) under title XXI of the Social Security Act. Title XXI provides Federal matching funds to States to enable them to extend coverage to uninsured children from low-income families. States are able to use title XXI funds for obtaining health benefit coverage for uninsured children through a separate CHIP program, a CHIP Medicaid expansion program, or a combination of both. The Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3, CHIPRA) reauthorized the CHIP program and appropriated funding for CHIP through fiscal year 2013. CHIPRA made some modifications to the program, including increased funding for States and territories, and support for child health quality and outreach activities. A contingency fund to assist States who project spending above their available allocated CHIP funds was also created by CHIPRA, and funding is included in a separate account. The Patient Protection and Affordable Care Act of 2010 (P.L. 111-148) and the Medicare Access and CHIP Reauthorization Act of 2015 (P.L. 114-10) extended CHIP funding through fiscal year 2015 and 2017, respectively. The HEALTHY KIDS Act (P.L. 115-120) and the Advancing Chronic Care, Extenders, and Social Services Act (P.L. 115-123) extended CHIP funding through fiscal year 2023 and 2027, respectively.

## CENTER FOR MEDICARE AND MEDICAID INNOVATION

## Program and Financing (in millions of dollars)

Identification code 075-0522-0-1-551		2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>				
0001	Administration .....	320	420	397
0002	Innovation Activities .....	611	602	1,003
0900	Total new obligations, unexpired accounts .....	931	1,022	1,400
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	3,483	2,619	1,597
1021	Recoveries of prior year unpaid obligations .....	66		
1033	Recoveries of prior year paid obligations .....	1		
1050	Unobligated balance (total) .....	3,550	2,619	1,597
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation .....			10,000
1930	Total budgetary resources available .....	3,550	2,619	11,597
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	2,619	1,597	10,197
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1,376	1,228	1,161
3010	New obligations, unexpired accounts .....	931	1,022	1,400
3020	Outlays (gross) .....	-1,013	-1,089	-1,226
3040	Recoveries of prior year unpaid obligations, unexpired .....	-66		
3050	Unpaid obligations, end of year .....	1,228	1,161	1,335
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1,376	1,228	1,161
3200	Obligated balance, end of year .....	1,228	1,161	1,335
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....			10,000
Outlays, gross:				
4100	Outlays from new mandatory authority .....			413
4101	Outlays from mandatory balances .....	1,013	1,089	813
4110	Outlays, gross (total) .....	1,013	1,089	1,226
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
Non-Federal sources .....				
4123	Additional offsets against gross budget authority only:	-1		
Recoveries of prior year paid obligations, unexpired accounts .....				
4143		1		
4160	Budget authority, net (mandatory) .....			10,000

## CENTER FOR MEDICARE AND MEDICAID INNOVATION—Continued

## Program and Financing—Continued

Identification code 075–0522–0–1–551	2018 actual	2019 est.	2020 est.
4170 Outlays, net (mandatory) .....	1,012	1,089	1,226
4180 Budget authority, net (total) .....			10,000
4190 Outlays, net (total) .....	1,012	1,089	1,226

The Center for Medicare and Medicaid Innovation ("Innovation Center") was established by section 1115A of the Social Security Act (as added by section 3021 of the Patient Protection and Affordable Care Act). The Innovation Center is tasked with testing innovative payment and service delivery models to reduce program expenditures while preserving or enhancing the quality of care provided to individuals under Medicare, Medicaid, or the Children's Health Insurance Program (CHIP). The statute provides \$10 billion in mandatory funding for these purposes for fiscal years 2011 through 2019 and each subsequent 10-year fiscal period (beginning with the 10-year fiscal period beginning with fiscal year 2020).

## Object Classification (in millions of dollars)

Identification code 075–0522–0–1–551	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	62	60	67
11.7 Military personnel .....		3	3
11.9 Total personnel compensation .....		63	70
12.1 Civilian personnel benefits .....	20	20	21
12.2 Military personnel benefits .....		1	1
23.3 Communications, utilities, and miscellaneous charges .....	3	3	3
25.2 Other services from non-Federal sources .....	512	418	777
41.0 Grants, subsidies, and contributions .....	310	448	457
42.0 Insurance claims and indemnities .....	24	69	71
99.9 Total new obligations, unexpired accounts .....	931	1,022	1,400

## Employment Summary

Identification code 075–0522–0–1–551	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	540	578	578
1101 Direct military average strength employment .....		22	22

## CHILD ENROLLMENT CONTINGENCY FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–5551–0–2–551	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....	570	3,132	5,604
0198 Rounding adjustment .....	2		
0198 Earnings on investment adjustment .....		–4	
0199 Balance, start of year .....	572	3,128	5,604
Receipts:			
Current law:			
1140 Interest, Child Enrollment Contingency Fund .....	27	246	156
2000 Total: Balances and receipts .....	599	3,374	5,760
Appropriations:			
Current law:			
2101 Child Enrollment Contingency Fund .....	–27	–246	–156
2103 Child Enrollment Contingency Fund .....	–572	–3,128	–5,604
2134 Child Enrollment Contingency Fund .....	2,562	3,262	
2199 Total current law appropriations .....	1,963	–112	–5,760
2999 Total appropriations .....	1,963	–112	–5,760
4030 Child Enrollment Contingency Fund .....	570	2,342	
5099 Balance, end of year .....	3,132	5,604	

## Program and Financing (in millions of dollars)

Identification code 075–5551–0–2–551	2018 actual	2019 est.	2020 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	573	2,338	4,632
1010 Unobligated balance transfer to other accts [075–0515] .....			–4,632
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	–2	4	
1035 Unobligated balance precluded from obligation (limitation on obligations) .....	–570	–2,342	
1050 Unobligated balance (total) .....	1		
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....			–4,396
Appropriations, mandatory:			
1200 Appropriation .....	4,300	4,520	4,740
1201 Appropriation (special or trust fund) .....	27	246	156
1203 Appropriation (previously unavailable) .....	572	3,128	5,604
1220 Appropriations transferred to other acct [075–0515] .....			–5,604
1234 Appropriations precluded from obligation .....	–2,562	–3,262	
1260 Appropriations, mandatory (total) .....	2,337	4,632	4,896
1900 Budget authority (total) .....	2,337	4,632	500
1930 Total budgetary resources available .....	2,338	4,632	500
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2,338	4,632	500
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	200	200	
3020 Outlays (gross) .....		–200	
3050 Unpaid obligations, end of year .....	200		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	200	200	
3200 Obligated balance, end of year .....	200		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			–4,396
Mandatory:			
4090 Budget authority, gross .....	2,337	4,632	4,896
Outlays, gross:			
4101 Outlays from mandatory balances .....		200	
4180 Budget authority, net (total) .....	2,337	4,632	500
4190 Outlays, net (total) .....		200	
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	1,145		10,236
5001 Total investments, EOY: Federal securities: Par value .....		10,236	500

The Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111–3) established the Child Enrollment Contingency Fund under title XXI of the Social Security Act. Beginning in 2009, a State may qualify for a Contingency Fund payment if it projects a funding shortfall for the fiscal year and if its average monthly child enrollment exceeds its target average number of enrollees for the fiscal year. The Patient Protection and Affordable Care Act of 2010 (P.L. 111–148) and the Medicare Access and CHIP Reauthorization Act of 2015 (P.L. 114–10) extended the Contingency Fund through fiscal years 2015 and 2017, respectively. The HEALTHY KIDS Act (P.L. 115–120) and the Advancing Chronic Care, Extenders, and Social Services Act (P.L. 115–123) extended the Contingency Fund through FY 2023 and FY 2027, respectively.

The Fund receives an appropriation equal to 20 percent of the CHIP national allotment appropriation under section 2104(a) of the Social Security Act. The Contingency Fund is invested in interest bearing securities of the United States, and the income derived from these investments constitutes a part of the fund.

CHILD ENROLLMENT CONTINGENCY FUND  
(Legislative proposal, subject to PAYGO)

The Budget proposes to repeal the Child Enrollment Contingency Fund, because few states can meet the restrictive eligibility criteria to qualify for a payment, and when States do qualify, funds do not need to be spent on



children's health. Instead, the Budget proposes funding for a restructured Shortfall Fund, which will be a more accessible safety net for States.

### MEDICARE HEALTH INFORMATION TECHNOLOGY INCENTIVE PAYMENTS, RECOVERY ACT

#### Program and Financing (in millions of dollars)

Identification code 075-0508-0-1-551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0801 Incentive payments to hospitals .....	60	20	15
0900 Total new obligations, unexpired accounts (object class 42.0) .....	60	20	15
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7		
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected from the HI Trust Fund .....	71	20	15
1801 Change in uncollected payments, Federal sources .....	-10		
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-8		
1850 Spending auth from offsetting collections, mand (total) .....	53	20	15
1930 Total budgetary resources available .....	60	20	15
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	18	25	
3010 New obligations, unexpired accounts .....	60	20	15
3020 Outlays (gross) .....	-53	-45	-15
3050 Unpaid obligations, end of year .....	25		
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-171	-161	-161
3070 Change in uncollected pymts, Fed sources, unexpired .....	10		
3090 Uncollected pymts, Fed sources, end of year .....	-161	-161	-161
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-153	-136	-161
3200 Obligated balance, end of year .....	-136	-161	-161
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	53	20	15
Outlays, gross:			
4100 Outlays from new mandatory authority .....	35	20	15
4101 Outlays from mandatory balances .....	18	25	
4110 Outlays, gross (total) .....	53	45	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-71	-20	-15
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	10		
4160 Budget authority, net (mandatory) .....	-8		
4170 Outlays, net (mandatory) .....	-18	25	
4180 Budget authority, net (total) .....	-8		
4190 Outlays, net (total) .....	-18	25	
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	133	141	141
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	141	141	141

### RATE REVIEW GRANTS

#### Program and Financing (in millions of dollars)

Identification code 075-0112-0-1-551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Premium rate review grants .....	9		19
0900 Total new obligations, unexpired accounts (object class 41.0) .....	9		19
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	4	19

1012 Unobligated balance transfers between expired and unexpired accounts .....	10		
1021 Recoveries of prior year unpaid obligations .....		15	
1050 Unobligated balance (total) .....	13	19	19
1930 Total budgetary resources available .....	13	19	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	19	

#### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	69	53	5
3010 New obligations, unexpired accounts .....	9		19
3020 Outlays (gross) .....	-19	-33	-4
3040 Recoveries of prior year unpaid obligations, unexpired .....		-15	
3041 Recoveries of prior year unpaid obligations, expired .....	-6		
3050 Unpaid obligations, end of year .....	53	5	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	69	53	5
3200 Obligated balance, end of year .....	53	5	20

#### Budget authority and outlays, net:

Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	19	33	4
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	19	33	4

The Patient Protection and Affordable Care Act (P.L. 111-148) added section 2794 to the Public Health Service Act and provided that the Secretary carry out a program to award grants to States for a five-year period beginning in fiscal year 2010. The program provided \$250 million in grants to help States develop or enhance their current rate review activities from 2010 through 2014, with remaining unobligated balances subsequently available for state implementation of consumer protections and other insurance reform activities consistent with section 2794(c)(2)(B).

### PRE-EXISTING CONDITION INSURANCE PLAN PROGRAM

#### Program and Financing (in millions of dollars)

Identification code 075-0113-0-1-551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Pre-Existing Condition Insurance Plan Program (Direct) .....	87		
0002 Administration .....		81	60
0799 Total direct obligations .....	87	81	60
0900 Total new obligations, unexpired accounts (object class 25.2) .....	87	81	60
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	332	246	165
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	333	246	165
1930 Total budgetary resources available .....	333	246	165
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	246	165	105
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	38	69	94
3010 New obligations, unexpired accounts .....	87	81	60
3020 Outlays (gross) .....	-55	-56	-43
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	69	94	111
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	38	69	94
3200 Obligated balance, end of year .....	69	94	111
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	55	56	43
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	55	56	43

## PRE-EXISTING CONDITION INSURANCE PLAN PROGRAM—Continued

This account funded the Pre-Existing Condition Insurance Plan program (PCIP), which made health insurance available to people who had been unable to purchase insurance due to a pre-existing condition. Enrollees paid monthly premiums similar to those charged in the commercial individual market, and the Federal government paid for remaining costs that exceeded enrollee contributions. The funding for this program, including operating costs, was provided in the Patient Protection and Affordable Care Act (P.L. 111–148). The PCIP program ended in fiscal year 2014, and outlays in subsequent fiscal years reflect program close out and claims run out costs, as well as allowable administrative costs in the current year.

## EARLY RETIREE REINSURANCE PROGRAM

## Program and Financing (in millions of dollars)

Identification code 075–0114–0–1–551	2018 actual	2019 est.	2020 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	26	26	26
1930 Total budgetary resources available .....	26	26	26
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	26	26	26
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	11	11	
3020 Outlays (gross) .....		–11	
3050 Unpaid obligations, end of year .....	11		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	11	11	
3200 Obligated balance, end of year .....	11		
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....		11	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....		11	

The Patient Protection and Affordable Care Act (P.L. 111–148) authorized and appropriated \$5 billion for the Early Retiree Reinsurance Program (ERRP). By statute, ERRP sunset on January 1, 2014, and is no longer providing reimbursements to plan sponsors.

## AFFORDABLE INSURANCE EXCHANGE GRANTS

## Program and Financing (in millions of dollars)

Identification code 075–0115–0–1–551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0002 Administration .....	12		
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	13		
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–1		
1260 Appropriations, mandatory (total) .....	12		
1930 Total budgetary resources available .....	12		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	147	8	1
3010 New obligations, unexpired accounts .....	12		
3020 Outlays (gross) .....	–48	–7	
3041 Recoveries of prior year unpaid obligations, expired .....	–103		
3050 Unpaid obligations, end of year .....	8	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	147	8	1

3200	Obligated balance, end of year .....	8	1	1
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	12		
Outlays, gross:				
4100	Outlays from new mandatory authority .....	7		
4101	Outlays from mandatory balances .....	41	7	
4110	Outlays, gross (total) .....	48	7	
4180	Budget authority, net (total) .....	12		
4190	Outlays, net (total) .....	48	7	

This program provided funding for Planning and Establishment Grants to States for their activities to implement Health Insurance Exchanges. The Exchanges facilitated the purchase of qualified health plans in the individual market and allowed small businesses to offer qualified health plans to their employees through the Small Business Health Options Program (SHOP). Section 1311 of the Patient Protection and Affordable Care Act (P.L. 111–148) provided amounts necessary to enable the Secretary to award grants to States beginning no later than March 23, 2011, and allowed for renewal of grants through January 1, 2015. The final round of grants was awarded to States in December 2014.

## Object Classification (in millions of dollars)

Identification code 075–0115–0–1–551	2018 actual	2019 est.	2020 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	3		
25.2 Other services from non-Federal sources .....	9		
99.9 Total new obligations, unexpired accounts .....	12		

## Employment Summary

Identification code 075–0115–0–1–551	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	24		

## COST-SHARING REDUCTIONS

## Program and Financing (in millions of dollars)

Identification code 075–0126–0–1–551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Cost Sharing Reductions .....		6,263	6,601
0002 Basic Health Program .....		1,312	1,374
0900 Total new obligations, unexpired accounts (object class 41.0) .....		7,575	7,975
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....		8,076	7,975
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....		–501	
1260 Appropriations, mandatory (total) .....		7,575	7,975
1930 Total budgetary resources available .....		7,575	7,975
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....		7,575	7,975
3020 Outlays (gross) .....		–7,575	–7,975
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....		7,575	7,975
Outlays, gross:			
4100 Outlays from new mandatory authority .....		7,575	7,975
4180 Budget authority, net (total) .....		7,575	7,975
4190 Outlays, net (total) .....		7,575	7,975

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority .....		7,575	7,975
Outlays .....		7,575	7,975
Legislative proposal, subject to PAYGO:			
Budget Authority .....		-6,301	479
Outlays .....		-6,301	479
Total:			
Budget Authority .....		1,274	8,454
Outlays .....		1,274	8,454

Under current law, insurers are required to offer reduced cost-sharing to eligible, low-income consumers. The FY 2020 Budget requests a mandatory appropriation for Cost Sharing Reduction (CSR) payments. The classification of CSRs as an entitlement pursuant to BBEDCA does not determine legal entitlement to a payment or benefit or availability of funding.

**COST-SHARING REDUCTIONS**

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 075-0126-4-1-551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Cost Sharing Reductions .....		-5,070	397
0002 Basic Health Program .....		-1,231	82
0900 Total new obligations, unexpired accounts (object class 41.0) .....		-6,301	479
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....		-6,802	
1200 Appropriation .....		501	479
1260 Appropriations, mandatory (total) .....		-6,301	479
1930 Total budgetary resources available .....		-6,301	479
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....		-6,301	479
3020 Outlays (gross) .....		6,301	-479
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....		-6,301	479
Outlays, gross:			
4100 Outlays from new mandatory authority .....		-6,301	479
4180 Budget authority, net (total) .....		-6,301	479
4190 Outlays, net (total) .....		-6,301	479

This proposal would fully fund cost-sharing reduction (CSR) payments through calendar year 2020 only for those qualified health plans that did not increase their premium rates to account for the non-payment of CSRs.

**RISK ADJUSTMENT PROGRAM PAYMENTS****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 075-5733-0-2-551	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....	371	311	297
Receipts:			
Current law:			
1110 Receipts, Risk Adjustment Program .....	4,705	4,786	4,022
2000 Total: Balances and receipts .....	5,076	5,097	4,319
Appropriations:			
Current law:			
2101 Risk Adjustment Program Payments .....	-4,705	-4,786	-4,022
2103 Risk Adjustment Program Payments .....	-371	-311	-297
2132 Risk Adjustment Program Payments .....	311	297	
2199 Total current law appropriations .....	-4,765	-4,800	-4,319
2999 Total appropriations .....	-4,765	-4,800	-4,319
5099 Balance, end of year .....	311	297	

**Program and Financing** (in millions of dollars)

Identification code 075-5733-0-2-551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Risk Adjustment Program Payments (Direct) .....	3,875	4,800	4,319
0900 Total new obligations, unexpired accounts (object class 41.0) .....	3,875	4,800	4,319
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,336	2,226	2,226
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	4,705	4,786	4,022
1203 Appropriation (previously unavailable) .....	371	311	297
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-311	-297	
1260 Appropriations, mandatory (total) .....	4,765	4,800	4,319
1930 Total budgetary resources available .....	6,101	7,026	6,545
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2,226	2,226	2,226
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	915	2,191	
3010 New obligations, unexpired accounts .....	3,875	4,800	4,319
3020 Outlays (gross) .....	-2,599	-6,991	-4,319
3050 Unpaid obligations, end of year .....	2,191		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	915	2,191	
3200 Obligated balance, end of year .....	2,191		
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	4,765	4,800	4,319
Outlays, gross:			
4100 Outlays from new mandatory authority .....	348	4,800	4,319
4101 Outlays from mandatory balances .....	2,251	2,191	
4110 Outlays, gross (total) .....	2,599	6,991	4,319
4180 Budget authority, net (total) .....	4,765	4,800	4,319
4190 Outlays, net (total) .....	2,599	6,991	4,319

Section 1343 of the Patient Protection and Affordable Care Act (P.L. 111-148) established a permanent risk adjustment program for non-grandfathered plans in the individual and small group markets. Risk adjustment is budget neutral within each state and market, such that charges collected from plans with lower than average actuarial risk are used to make payments to plans with higher than average actuarial risk. Risk adjustment may be operated by a State, or by the Federal government in the event a State chooses not to operate risk adjustment. Payments and charges are made in the year following the plan year for which they are calculated.

**TRANSITIONAL REINSURANCE PROGRAM****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 075-5735-0-2-551	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....	285	25	
0198 Rounding adjustment .....	1		
0199 Balance, start of year .....	286	25	
Receipts:			
Current law:			
1110 Contributions, Transitional Reinsurance Program .....	383		
2000 Total: Balances and receipts .....	669	25	
Appropriations:			
Current law:			
2101 Transitional Reinsurance Program .....	-383		
2103 Transitional Reinsurance Program .....	-286	-25	
2132 Transitional Reinsurance Program .....	25		
2199 Total current law appropriations .....	-644	-25	
2999 Total appropriations .....	-644	-25	
5099 Balance, end of year .....	25		

## TRANSITIONAL REINSURANCE PROGRAM—Continued

## Program and Financing (in millions of dollars)

Identification code 075–5735–0–2–551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Transitional reinsurance payments .....	428	241	.....
0900 Total new obligations, unexpired accounts (object class 41.0) .....	428	241	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		216	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	383	.....	.....
1203 Appropriation (previously unavailable) .....	286	25	.....
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–25	.....	.....
1260 Appropriations, mandatory (total) .....	644	25	.....
1930 Total budgetary resources available .....	644	241	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	216	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	248	10	10
3010 New obligations, unexpired accounts .....	428	241	.....
3020 Outlays (gross) .....	–666	–241	.....
3050 Unpaid obligations, end of year .....	10	10	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	248	10	10
3200 Obligated balance, end of year .....	10	10	10
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	644	25	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	419	25	.....
4101 Outlays from mandatory balances .....	247	216	.....
4110 Outlays, gross (total) .....	666	241	.....
4180 Budget authority, net (total) .....	644	25	.....
4190 Outlays, net (total) .....	666	241	.....

Section 1341 of the Patient Protection and Affordable Care Act (P.L. 111–148) established a transitional three-year reinsurance program to minimize the impact of high-cost enrollees in plans in the individual market for plan years 2014, 2015, and 2016. The Centers for Medicare & Medicaid Services assessed contributing entities a per enrollee fee to fund the reinsurance program and made payments to issuers in the individual market for enrollees whose medical costs exceed a certain threshold, up to a reinsurance cap. Reinsurance collections and payments were made in the year following the plan year for which they were applicable. Reinsurance collections ended in FY 2018 and outlays in subsequent fiscal years reflect remaining payments, refunds, and allowable administrative activities.

## CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND

## Program and Financing (in millions of dollars)

Identification code 075–0524–0–1–551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0705 Reestimates of direct loan subsidy .....	124	4	.....
0706 Interest on reestimates of direct loan subsidy .....	11	.....	.....
0709 Administrative expenses .....	.....	1	.....
0900 Total new obligations, unexpired accounts (object class 41.0) .....	135	5	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	.....
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
1050 Unobligated balance (total) .....		1	.....
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	259	259	.....
1900 Budget authority (total) .....	259	259	.....
1930 Total budgetary resources available .....	260	260	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	2	.....
3010 New obligations, unexpired accounts .....	259	260	.....
3020 Outlays (gross) .....	–260	–262	.....

## Budget authority:

Appropriations, mandatory:			
1200 Appropriation .....	135	4	.....
1930 Total budgetary resources available .....	136	5	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	.....	.....

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	2	1
3010 New obligations, unexpired accounts .....	135	5	.....
3020 Outlays (gross) .....	–136	–6	.....
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1	.....	.....
3050 Unpaid obligations, end of year .....	2	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	2	1
3200 Obligated balance, end of year .....	2	1	1

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	135	4	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	135	4	.....
4101 Outlays from mandatory balances .....	1	2	.....
4110 Outlays, gross (total) .....	136	6	.....
4180 Budget authority, net (total) .....	135	4	.....
4190 Outlays, net (total) .....	136	6	.....

## Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 075–0524–0–1–551	2018 actual	2019 est.	2020 est.
<b>Direct loan reestimates:</b>			
135001 Startup Loans .....	17	5	.....
135002 Solvency Loans .....	117	.....	.....
135999 Total direct loan reestimates .....	134	5	.....
<b>Administrative expense data:</b>			
3580 Outlays from balances .....	2	.....	.....

The Consumer Operated and Oriented Plan Contingency Fund was established by the American Taxpayer Relief Act of 2012 (P.L. 112–240). This fund provides assistance and oversight to qualified nonprofit health insurance issuers that have been awarded loans or grants under section 1322 of the Patient Protection and Affordable Care Act (P.L. 111–148).

## CONSUMER OPERATED AND ORIENTED PLAN PROGRAM ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 075–0118–0–1–551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0705 Reestimates of direct loan subsidy .....	226	231	.....
0706 Interest on reestimates of direct loan subsidy .....	33	28	.....
0709 Administrative expenses .....	.....	1	.....
0900 Total new obligations, unexpired accounts (object class 41.0) .....	259	260	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	.....
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
1050 Unobligated balance (total) .....	1	1	.....
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	259	259	.....
1900 Budget authority (total) .....	259	259	.....
1930 Total budgetary resources available .....	260	260	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	.....	.....

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	2	.....
3010 New obligations, unexpired accounts .....	259	260	.....
3020 Outlays (gross) .....	–260	–262	.....

3040	Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050	Unpaid obligations, end of year .....	2		
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	4	2	
3200	Obligated balance, end of year .....	2		

**Budget authority and outlays, net:**

	Mandatory:			
4090	Budget authority, gross .....	259	259	
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	259	259	
4101	Outlays from mandatory balances .....	1	3	
4110	Outlays, gross (total) .....	260	262	
4180	Budget authority, net (total) .....	259	259	
4190	Outlays, net (total) .....	260	262	

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 075-0118-0-1-551	2018 actual	2019 est.	2020 est.
Direct loan reestimates:			
135002 Startup Loans .....	-8	116	
135003 Solvency Loans .....	252	143	
135999 Total direct loan reestimates .....	244	259	
Administrative expense data:			
3580 Outlays from balances .....	1		

Section 1322 of the Patient Protection and Affordable Care Act (P.L. 111-148) authorized and appropriated funding for the Consumer Operated and Oriented Plan (CO-OP) Program. The CO-OP Program fosters the creation of qualified nonprofit health insurance issuers that operate with a strong consumer focus to offer qualified health plans in the individual and small group markets in the States. The Secretary awarded loans to qualified nonprofit issuers to fund start-up costs and reserves, which enabled qualified issuers to meet state solvency requirements. The Secretary issued the final round of loans in December 2014.

**CONSUMER OPERATED AND ORIENTED PLAN FINANCING ACCOUNT****Program and Financing** (in millions of dollars)

Identification code 075-4418-0-3-551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0713 Payment of interest to Treasury .....	13	7	7
0742 Downward reestimates paid to receipt accounts .....	14		
0743 Interest on downward reestimates .....	1		
0900 Total new obligations, unexpired accounts .....	28	7	7
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	143	22	24
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-127		
1021 Recoveries of prior year unpaid obligations .....	3		
1023 Unobligated balances applied to repay debt .....	-4		
1050 Unobligated balance (total) .....	15	22	24
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	22	2	2
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	265	301	565
1801 Change in uncollected payments, Federal sources .....	-1		
1825 Spending authority from offsetting collections applied to repay debt .....	-251	-294	-565
1850 Spending auth from offsetting collections, mand (total) .....	13	7	
1900 Budget authority (total) .....	35	9	2
1930 Total budgetary resources available .....	50	31	26
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	22	24	19
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3		
3010 New obligations, unexpired accounts .....	28	7	7

3020	Outlays (gross) .....	-28	-7	-7
3040	Recoveries of prior year unpaid obligations, unexpired .....	-3		
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1		
3070	Change in uncollected pymts, Fed sources, unexpired .....	1		
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	2		

**Financing authority and disbursements, net:**

	Mandatory:			
4090	Budget authority, gross .....	35	9	2
	Financing disbursements:			
4110	Outlays, gross (total) .....	28	7	7
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Federal sources .....	-259	-259	
4122	Interest on uninvested funds .....	-6	-5	-5
4123	Non-Federal sources .....		-37	-560
4130	Offsets against gross budget authority and outlays (total) ....	-265	-301	-565
	Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired .....	1		
4160	Budget authority, net (mandatory) .....	-229	-292	-563
4170	Outlays, net (mandatory) .....	-237	-294	-558
4180	Budget authority, net (total) .....	-229	-292	-563
4190	Outlays, net (total) .....	-237	-294	-558

**Status of Direct Loans** (in millions of dollars)

Identification code 075-4418-0-3-551	2018 actual	2019 est.	2020 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	1,893	1,893	1,858
1251 Repayments: Repayments and prepayments .....		-35	-11
1263 Write-offs for default: Direct loans .....			-582
1290 Outstanding, end of year .....	1,893	1,858	1,265

**Balance Sheet** (in millions of dollars)

Identification code 075-4418-0-3-551	2017 actual	2018 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	16	9
	Investments in U.S. securities:	
1106 Receivables, net .....		259
	Net value of assets related to post-1991 direct loans receivable:	
1401 Direct loans receivable, gross .....	1,893	1,893
1402 Interest receivable .....	20	25
1405 Allowance for subsidy cost (-) .....	-1,278	-1,778
1499 Net present value of assets related to direct loans .....	635	140
1999 Total assets .....	651	408
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt .....	651	408
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	651	408

**CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND FINANCING ACCOUNT****Program and Financing** (in millions of dollars)

Identification code 075-4482-0-3-551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0713 Payment of interest to Treasury .....	4	1	1
0900 Total new obligations, unexpired accounts .....	4	1	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	34	9	12
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-24		
1021 Recoveries of prior year unpaid obligations .....	3		
1023 Unobligated balances applied to repay debt .....	-4		
1050 Unobligated balance (total) .....	9	9	12

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND FINANCING  
ACCOUNT—Continued

## Program and Financing—Continued

Identification code 075-4482-0-3-551	2018 actual	2019 est.	2020 est.
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	1	2	1
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	137	5	164
1801 Change in uncollected payments, Federal sources .....	-1		
1825 Spending authority from offsetting collections applied to repay debt .....	-133	-3	-164
1850 Spending auth from offsetting collections, mand (total) .....	3	2	
1900 Budget authority (total) .....	4	4	1
1930 Total budgetary resources available .....	13	13	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	9	12	12
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3		
3010 New obligations, unexpired accounts .....	4	1	1
3020 Outlays (gross) .....	-4	-1	-1
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3		
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2		
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1 .....	1		
3070 Change in uncollected pymts, Fed sources, unexpired .....	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2		
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	4	4	1
Financing disbursements:			
4110 Outlays, gross (total) .....	4	1	1
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-134	-5	
4122 Interest on uninvested funds .....	-3		-164
4130 Offsets against gross budget authority and outlays (total) ....	-137	-5	-164
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	1		
4160 Budget authority, net (mandatory) .....	-132	-1	-163
4170 Outlays, net (mandatory) .....	-133	-4	-163
4180 Budget authority, net (total) .....	-132	-1	-163
4190 Outlays, net (total) .....	-133	-4	-163

## Status of Direct Loans (in millions of dollars)

Identification code 075-4482-0-3-551	2018 actual	2019 est.	2020 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	480	480	480
1263 Write-offs for default: Direct loans .....			-139
1290 Outstanding, end of year .....	480	480	341

## Balance Sheet (in millions of dollars)

Identification code 075-4482-0-3-551	2017 actual	2018 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	9	5
Investments in U.S. securities:		
1106 Receivables, net .....		5
1206 Non-Federal assets: Receivables, net .....	4	
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	480	480
1402 Interest receivable .....		5
1405 Allowance for subsidy cost (-) .....	-291	-429
1499 Net present value of assets related to direct loans .....	189	56
1999 Total assets .....	202	66
<b>LIABILITIES:</b>		
Federal liabilities:		
2103 Debt .....		65
2104 Resources payable to Treasury .....	202	
2207 Non-Federal liabilities: Other .....		

2999 Total liabilities .....	202	65
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		1
4999 Total liabilities and net position .....	202	66

## Trust Funds

## FEDERAL HOSPITAL INSURANCE TRUST FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-8005-0-7-571	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....	160,218	164,161	156,887
Receipts:			
Current law:			
1110 FHI Trust Fund, Transfers from General Fund (FICA Taxes) ....	241,572	256,909	268,244
1110 FHI Trust Fund, Receipts from Railroad Retirement Board .....	571	593	607
1110 FHI Trust Fund, Transfers from General Fund (SECA Taxes) .....	18,516	18,751	20,087
1110 FHI Trust Fund, Civil Penalties and Damages .....	507	614	575
1130 FHI Trust Fund, Other Proprietary Interest from the Public .....		2	2
1130 FHI Trust Fund, Basic Premium, Medicare Advantage .....	393	462	502
1130 FHI Trust Fund, Medicare Refunds .....	6,051	6,100	6,150
1130 Affordable Care Act Medicare Shared Savings Models (HI) .....	17	118	3
1130 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible .....	3,533	3,931	4,194
1140 FHI Trust Fund, Federal Employer Contributions (FICA) .....	3,839	3,816	3,821
1140 FHI Trust Fund, Postal Service Employer Contributions (FICA) .....	639	660	675
1140 FHI Trust Fund, Interest Received by Trust Funds .....	7,328	7,039	6,640
1140 FHI Trust Fund, Taxation on OASDI Benefits .....	24,192	23,882	26,472
1140 FHI Trust Fund, Payment from the General Fund for Health Care Fraud and Abuse Control Account .....	135	135	138
1140 FHI Trust Fund, Transfers from General Fund (criminal Fines) .....	2	88	36
1140 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties) .....	49	52	52
1140 FHI Trust Fund, Transfers from General Fund (asset Forfeitures) .....	22	31	32
1140 FHI Trust Fund, Interest Payments by Railroad Retirement Board .....	26	26	28
1140 FHI Trust Fund, Payments from the General Fund (uninsured and Program Management) .....	1,498	1,307	1,316
1199 Total current law receipts .....	308,890	324,516	339,574
Proposed:			
1210 FHI Trust Fund, Transfers from General Fund (FICA Taxes) ....			-8
1210 FHI Trust Fund, Transfers from General Fund (FICA Taxes) ....			-5
1230 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible .....			-223
1240 FHI Trust Fund, Interest Received by Trust Funds .....		14	301
1240 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties) .....			2
1299 Total proposed receipts .....		14	67
1999 Total receipts .....	308,890	324,530	339,641
2000 Total: Balances and receipts .....	469,108	488,691	496,528
Appropriations:			
Current law:			
2101 Federal Hospital Insurance Trust Fund .....	-3,247	-3,039	-2,878
2101 Federal Hospital Insurance Trust Fund .....	-303,458	-319,485	-334,568
2101 Health Care Fraud and Abuse Control Account .....	-745	-765	-792
2101 Health Care Fraud and Abuse Control Account .....	-1,348	-1,354	-1,229
2103 Federal Hospital Insurance Trust Fund .....		-7,210	-12,886
2132 Federal Hospital Insurance Trust Fund .....	8		
2132 Health Care Fraud and Abuse Control Account .....	50	49	
2134 Federal Hospital Insurance Trust Fund .....	3,996		
2199 Total current law appropriations .....	-304,744	-331,804	-352,353
Proposed:			
2201 Federal Hospital Insurance Trust Fund .....		-14	-301
2201 Federal Hospital Insurance Trust Fund .....			230
2234 Federal Hospital Insurance Trust Fund .....		14	301
2234 Federal Hospital Insurance Trust Fund .....			15,455
2299 Total proposed appropriations .....			15,685
2999 Total appropriations .....	-304,744	-331,804	-336,668
3098 Federal Hospital Insurance Trust Fund .....	-203		
5099 Balance, end of year .....	164,161	156,887	159,860

## Program and Financing (in millions of dollars)

Identification code 075–8005–0–7–571	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Benefit payments, HI .....	298,824	325,232	346,847
0002 HIT Incentive Payments .....	44	20	15
0003 Administration, HI .....	3,536	3,297	2,868
0004 Quality improvement organizations, HI .....	522	891	452
0799 Total direct obligations .....	302,926	329,440	350,182
0900 Total new obligations, unexpired accounts .....	302,926	329,440	350,182
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			294
1021 Recoveries of prior year unpaid obligations .....	4		
1026 Adjustment for change in allocation of trust fund limitation or foreign exchange valuation .....	203		
1033 Recoveries of prior year paid obligations .....	18		
1050 Unobligated balance (total) .....	225		294
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	3,247	3,039	2,878
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	303,458	319,485	334,568
1203 Appropriation (previously unavailable) .....		7,210	12,886
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced (Sequester) .....	–8		
1234 Appropriations precluded from obligation .....	–3,996		
1260 Appropriations, mandatory (total) .....	299,454	326,695	347,454
1900 Budget authority (total) .....	302,701	329,734	350,332
1930 Total budgetary resources available .....	302,926	329,734	350,626
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		294	444
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	35,193	36,685	36,823
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....		5	
3010 New obligations, unexpired accounts .....	302,926	329,440	350,182
3020 Outlays (gross) .....	–301,430	–329,307	–350,596
3040 Recoveries of prior year unpaid obligations, unexpired .....	–4		
3050 Unpaid obligations, end of year .....	36,685	36,823	36,409
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	35,193	36,690	36,823
3200 Obligated balance, end of year .....	36,685	36,823	36,409
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3,247	3,039	2,878
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2,014	1,898	1,850
4011 Outlays from discretionary balances .....	981	746	1,182
4020 Outlays, gross (total) .....	2,995	2,644	3,032
Mandatory:			
4090 Budget authority, gross .....	299,454	326,695	347,454
Outlays, gross:			
4100 Outlays from new mandatory authority .....	267,704	293,886	315,282
4101 Outlays from mandatory balances .....	30,731	32,777	32,282
4110 Outlays, gross (total) .....	298,435	326,663	347,564
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	–18		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	18		
4160 Budget authority, net (mandatory) .....	299,454	326,695	347,454
4170 Outlays, net (mandatory) .....	298,417	326,663	347,564
4180 Budget authority, net (total) .....	302,701	329,734	350,332
4190 Outlays, net (total) .....	301,412	329,307	350,596
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	197,835	202,805	195,595
5001 Total investments, EOY: Federal securities: Par value .....	202,805	195,595	182,709

## Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority .....	302,701	329,734	350,332
Outlays .....	301,412	329,307	350,596
Legislative proposal, subject to PAYGO:			
Budget Authority .....			–15,685
Outlays .....			–15,685
Total:			
Budget Authority .....	302,701	329,734	334,647
Outlays .....	301,412	329,307	334,911

The Hospital Insurance (HI) program funds the costs of hospital and related care for individuals age 65 or older and for eligible disabled persons.

## Status of Funds (in millions of dollars)

Identification code 075–8005–0–7–571	2018 actual	2019 est.	2020 est.
Unexpended balance, start of year:			
0100 Balance, start of year .....	197,520	203,227	196,153
0999 Total balance, start of year .....	197,520	203,227	196,153
Cash income during the year:			
Current law:			
Receipts:			
1110 FHI Trust Fund, Transfers from General Fund (FICA Taxes) .....	241,572	256,909	268,244
1110 FHI Trust Fund, Receipts from Railroad Retirement Board .....	571	593	607
1110 FHI Trust Fund, Transfers from General Fund (SECA Taxes) .....	18,516	18,751	20,087
1110 FHI Trust Fund, Civil Penalties and Damages .....	507	614	575
1130 FHI Trust Fund, Basic Premium, Medicare Advantage .....	393	462	502
1130 FHI Trust Fund, Medicare Refunds .....	6,051	6,100	6,150
1130 Affordable Care Act Medicare Shared Savings Models (HI) .....	17	118	3
1130 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible .....	3,533	3,931	4,194
1130 Federal Hospital Insurance Trust Fund .....	18		
1150 FHI Trust Fund, Interest Received by Trust Funds .....	7,328	7,039	6,640
1150 FHI Trust Fund, Other Proprietary Interest from the Public .....		2	2
1150 FHI Trust Fund, Interest Payments by Railroad Retirement Board .....	26	26	28
1160 FHI Trust Fund, Federal Employer Contributions (FICA) .....	3,839	3,816	3,821
1160 FHI Trust Fund, Postal Service Employer Contributions (FICA) .....	639	660	675
1160 FHI Trust Fund, Taxation on OASDI Benefits .....	24,192	23,882	26,472
1160 FHI Trust Fund, Payment from the General Fund for Health Care Fraud and Abuse Control Account .....	135	135	138
1160 FHI Trust Fund, Transfers from General Fund (criminal Fines) .....	2	88	36
1160 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties) .....	49	52	52
1160 FHI Trust Fund, Transfers from General Fund (asset Forfeitures) .....	22	31	32
1160 FHI Trust Fund, Payments from the General Fund (uninsured and Program Management) .....	1,498	1,307	1,316
1199 Income under present law .....	308,908	324,516	339,574
Proposed:			
1210 FHI Trust Fund, Transfers from General Fund (FICA Taxes) .....			–8
1210 FHI Trust Fund, Transfers from General Fund (FICA Taxes) .....			–5
Offsetting receipts (proprietary):			
1230 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible .....			–223
1250 FHI Trust Fund, Interest Received by Trust Funds .....		14	301
Offsetting governmental receipts:			
1260 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties) .....			2
1299 Income proposed .....		14	67
1999 Total cash income .....	308,908	324,530	339,641
Cash outgo during year:			
Current law:			
2100 Federal Hospital Insurance Trust Fund [009–38–8005–0] .....	–301,430	–329,307	–350,596
2100 Health Care Fraud and Abuse Control Account [009–38–8393–0] .....	–1,771	–2,297	–1,909
2199 Outgo under current law .....	–303,201	–331,604	–352,505
Proposed:			
2200 Federal Hospital Insurance Trust Fund .....			15,685
2299 Outgo under proposed legislation .....			15,685

FEDERAL HOSPITAL INSURANCE TRUST FUND—Continued  
Status of Funds—Continued

Identification code 075-8005-0-7-571	2018 actual	2019 est.	2020 est.
2999 Total cash outgo (-) .....	-303,201	-331,604	-336,820
Surplus or deficit:			
3110 Excluding interest .....	-1,647	-14,155	-4,150
3120 Interest .....	7,354	7,081	6,971
3199 Subtotal, surplus or deficit .....	5,707	-7,074	2,821
3999 Total change in fund balance .....	5,707	-7,074	2,821
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year .....	422	558	16,265
4200 Federal Hospital Insurance Trust Fund .....	202,805	195,595	182,709
4999 Total balance, end of year .....	203,227	196,153	198,974

## Object Classification (in millions of dollars)

Identification code 075-8005-0-7-571	2018 actual	2019 est.	2020 est.
Direct obligations:			
41.0 Payment for Quality Improvement Organization (QIO) activities .....	522	891	452
42.0 Insurance claims and indemnities (benefits) .....	298,868	325,232	346,862
94.0 Financial transfers .....	3,536	3,317	2,868
99.9 Total new obligations, unexpired accounts .....	302,926	329,440	350,182

## Employment Summary

Identification code 075-8005-0-7-571	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	1	2	2

FEDERAL HOSPITAL INSURANCE TRUST FUND  
(Legislative proposal, not subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 075-8005-2-7-571	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....		14	301
1234 Appropriations precluded from obligation .....		-14	-301
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

FEDERAL HOSPITAL INSURANCE TRUST FUND  
(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 075-8005-4-7-571	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Benefit payments, HI .....			-15,703
0003 Administration, HI .....			18
0799 Total direct obligations .....			-15,685
0900 Total new obligations, unexpired accounts .....			-15,685
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....			-230
1234 Appropriations precluded from obligation .....			-15,455
1260 Appropriations, mandatory (total) .....			-15,685
1900 Budget authority (total) .....			-15,685
1930 Total budgetary resources available .....			-15,685
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			-15,685
3020 Outlays (gross) .....			15,685

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....			-15,685
Outlays, gross:			
4100 Outlays from new mandatory authority .....			-15,685
4180 Budget authority, net (total) .....			-15,685
4190 Outlays, net (total) .....			-15,685

In addition, the Budget includes a package of targeted Medicare proposals designed to eliminate wasteful Federal spending, reduce provider burden, and address fraud and abuse. This package strengthens the solvency of the Hospital Insurance Trust Fund.

## Object Classification (in millions of dollars)

Identification code 075-8005-4-7-571	2018 actual	2019 est.	2020 est.
Direct obligations:			
42.0 Insurance claims and indemnities (benefits) .....			-15,703
94.0 Financial transfers .....			18
99.9 Total new obligations, unexpired accounts .....			-15,685

## HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

In addition to amounts otherwise available for program integrity and program management, **[\$765,000,000]** \$792,000,000, to remain available through September 30, **[2020]** 2021, to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act, of which **[\$599,389,000]** \$614,000,000 shall be for the Centers for Medicare & Medicaid Services program integrity activities, of which **[\$87,230,000]** \$98,000,000 shall be for the Department of Health and Human Services Office of Inspector General to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act, and of which **[\$78,381,000]** \$80,000,000 shall be for the Department of Justice to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act: *Provided*, That the report required by section 1817(k)(5) of the Social Security Act for fiscal year **[2019]** 2020 shall include measures of the operational efficiency and impact on fraud, waste, and abuse in the Medicare, Medicaid, and CHIP programs for the funds provided by this appropriation: *Provided further*, That of the amount provided under this heading, \$311,000,000 is provided to meet the terms of section 251(b)(2)(C)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, and **[\$454,000,000]** \$475,000,000 is additional new budget authority specified for purposes of section 251(b)(2)(C) of such Act: *Provided further*, That **[the Secretary shall provide not less than \$17,621,000 for the Senior Medicare Patrol program to combat health care fraud and abuse from the funds provided to this account]** amounts made available under this heading and amounts made available for fiscal year 2020 in section 1817(k)(3)(A) of the Social Security Act shall also be available for the Senior Medicare Patrol program to combat health care fraud and abuse. (Department of Health and Human Services Appropriations Act, 2019.)

## Program and Financing (in millions of dollars)

Identification code 075-8393-0-7-571	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Medicare integrity program .....	864	898	939
0002 FBI fraud and abuse control .....	135	138	151
0003 Other fraud and abuse control .....	282	294	320
0005 Undistributed Savings, HCFAC and SSA .....		-26	-181
0091 Total Mandatory .....	1,281	1,304	1,229
0101 CMS discretionary .....	576	599	614
0102 Other discretionary .....	160	166	178
0191 Total Discretionary .....	736	765	792
0900 Total new obligations, unexpired accounts .....	2,017	2,069	2,021
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	430	471	472
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	198	201	
1021 Recoveries of prior year unpaid obligations .....	23		
1050 Unobligated balance (total) .....	453	471	472



Budget authority:			
Appropriations, discretionary:			
1101	Appropriation (special or trust fund) .....	745	765 792
Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....	1,348	1,354 1,229
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-50	-49 .....
1260	Appropriations, mandatory (total) .....	1,298	1,305 1,229
1900	Budget authority (total) .....	2,043	2,070 2,021
1930	Total budgetary resources available .....	2,496	2,541 2,493
Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-8	.....
1941	Unexpired unobligated balance, end of year .....	471	472 472
Special and non-revolving trust funds:			
1951	Unobligated balance expiring .....	8	.....
1952	Expired unobligated balance, start of year .....	28	32 32
1953	Expired unobligated balance, end of year .....	24	32 32

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	1,764	1,970 1,742
3010	New obligations, unexpired accounts .....	2,017	2,069 2,021
3011	Obligations ("upward adjustments"), expired accounts .....	2	.....
3020	Outlays (gross) .....	-1,771	-2,297 -1,909
3040	Recoveries of prior year unpaid obligations, unexpired .....	-23	.....
3041	Recoveries of prior year unpaid obligations, expired .....	-19	.....
3050	Unpaid obligations, end of year .....	1,970	1,742 1,854
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	1,764	1,970 1,742
3200	Obligated balance, end of year .....	1,970	1,742 1,854

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	745	765 792
Outlays, gross:			
4010	Outlays from new discretionary authority .....	148	306 317
4011	Outlays from discretionary balances .....	503	124 268
4020	Outlays, gross (total) .....	651	430 585
Mandatory:			
4090	Budget authority, gross .....	1,298	1,305 1,229
Outlays, gross:			
4100	Outlays from new mandatory authority .....	355	665 525
4101	Outlays from mandatory balances .....	765	1,202 799
4110	Outlays, gross (total) .....	1,120	1,867 1,324
4180	Budget authority, net (total) .....	2,043	2,070 2,021
4190	Outlays, net (total) .....	1,771	2,297 1,909

The Health Insurance Portability and Accountability Act of 1996 (P.L. 104–191) established the Health Care Fraud and Abuse Control (HCFAC) account within the Federal Hospital Insurance Trust Fund and appropriated funds from the Trust Fund to the HCFAC account for specified health care fraud and abuse control activities of the Department of Health and Human Services (HHS), the Department of Justice, and other agencies.

The Budget includes a discretionary request for efforts to safeguard Centers for Medicare and Medicaid Services (CMS) program integrity that will supplement other CMS program integrity funds. See additional discussion in the Budget Process chapter in the *Analytical Perspectives* volume.

#### Object Classification (in millions of dollars)

Identification code 075–8393–0–7–571			
	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent (CMS) .....	38	42 42
11.7	Military personnel .....	.....	2 2
11.9	Total personnel compensation .....	.....	44 44
12.1	Civilian personnel benefits (CMS) .....	10	10 10
12.2	Military personnel benefits .....	.....	1 1
23.3	Communications, utilities, and miscellaneous charges .....	10	11 11
25.2	Other services (CMS/Medicaid) .....	89	.....
25.3	Other purchases of goods and services from Government accounts (HHS/DOJ) .....	135	140 147
25.3	Other purchases of goods and services from Government accounts (HHS/OIG) .....	285	294 319
25.3	Other purchases of goods and services from Government accounts (HHS/OGC) .....	7	7 8
25.3	Other goods and services from Federal sources (HHS/CMS) .....	9	13 15
25.3	Other goods and services from Government accounts (HHS/FDA) .....	6	6 7

25.6	Medical care (CMS) .....	1,293	1,431 1,489
92.0	Undistributed .....	.....	-26 -181
94.0	Financial transfers (FBI) .....	135	138 151
99.9	Total new obligations, unexpired accounts .....	2,017	2,069 2,021

#### Employment Summary

Identification code 075–8393–0–7–571			
	2018 actual	2019 est.	2020 est.
1001	Direct civilian full-time equivalent employment .....	387	409 409
1101	Direct military average strength employment .....	.....	17 17

#### FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–8004–0–7–571			
	2018 actual	2019 est.	2020 est.
0100	Balance, start of year .....	47,105	67,416 74,724
0198	Rounding adjustment .....	130	.....
0199	Balance, start of year .....	47,235	67,416 74,724
Receipts:			
Current law:			
1110	Fee on Branded Prescription Pharmaceutical Manufacturers and Importers, SMI .....	4,095	4,709 2,800
1130	Other Proprietary Interest from the Public, FSMI Fund .....	.....	3 3
1130	Premiums Collected for Medicare Prescription Drug Account, FSMI .....	5,254	5,341 6,051
1130	Payments from States, Medicare Prescription Drug Account, FSMI .....	11,670	12,142 13,035
1130	Basic Premium, Medicare Advantage, FSMI Trust Fund .....	476	517 568
1130	Medicare Refunds, SMI .....	4,827	4,877 4,927
1130	Affordable Care Act Medicare Shared Savings Models, SMI .....	18	68 3
1130	Premiums Collected for the Aged, FSMI Fund .....	77,305	84,634 91,149
1130	Premiums Collected for the Disabled, FSMI Fund .....	13,107	12,696 13,082
1140	Federal Contributions, FSMI Fund .....	245,714	265,753 285,481
1140	Interest Received by Trust Fund, FSMI Fund .....	2,322	1,014 1,375
1140	Federal Contribution, State Low-income Determinations, Prescription Drug Account, FSMI .....	.....	3 5
1140	Interest, Medicare Prescription Drug Account, FSMI .....	57	26 19
1140	Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FSMI .....	655	642 662
1140	Federal Contributions for Benefits, Prescription Drug Account, SMI .....	71,750	67,107 87,246
1140	Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund .....	2	1 1
1199	Total current law receipts .....	437,252	459,533 506,407
Proposed:			
1230	Premiums Collected for Medicare Prescription Drug Account, FSMI .....	.....	..... -10
1230	Payments from States, Medicare Prescription Drug Account, FSMI .....	.....	..... -10
1230	Premiums Collected for the Aged, FSMI Fund .....	.....	..... -2,246
1230	Premiums Collected for the Disabled, FSMI Fund .....	.....	..... -322
1240	Federal Contributions, FSMI Fund .....	.....	..... -7,696
1240	Federal Contributions for Benefits, Prescription Drug Account, SMI .....	.....	..... -80
1299	Total proposed receipts .....	.....	..... -10,364
1999	Total receipts .....	437,252	459,533 496,043
2000	Total: Balances and receipts .....	484,487	526,949 570,767
Appropriations:			
Current law:			
2101	Federal Supplementary Medical Insurance Trust Fund .....	-2,933	-3,006 -2,525
2101	Federal Supplementary Medical Insurance Trust Fund .....	-345,486	-371,229 -397,476
2101	Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund .....	-421	-633 -858
2101	Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund .....	-88,420	-84,665 -105,548
2134	Federal Supplementary Medical Insurance Trust Fund .....	19,912	7,308 3,463
2199	Total current law appropriations .....	-417,348	-452,225 -502,944
Proposed:			
2201	Federal Supplementary Medical Insurance Trust Fund .....	.....	..... 7,776
2201	Federal Supplementary Medical Insurance Trust Fund .....	.....	..... 2,478
2201	Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund .....	.....	..... 100
2203	Federal Supplementary Medical Insurance Trust Fund .....	.....	..... -7,776
2234	Federal Supplementary Medical Insurance Trust Fund .....	.....	..... 7,767

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND—Continued  
Special and Trust Fund Receipts—Continued

Identification code 075–8004–0–7–571	2018 actual	2019 est.	2020 est.
2299 Total proposed appropriations .....			10,345
2999 Total appropriations .....	–417,348	–452,225	–492,599
3098 Federal Supplementary Medical Insurance Trust Fund .....	–312		
5098 Reconciliation adjustment .....	589		
5099 Balance, end of year .....	67,416	74,724	78,168

## Program and Financing (in millions of dollars)

Identification code 075–8004–0–7–571	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Benefit payments, SMI .....	323,097	360,873	391,252
0002 Transfer to Medicaid for payment of SMI premiums .....	1,087	1,030	1,123
0003 HIT Incentive Payments .....	16		
0004 Administration, SMI .....	3,027	3,223	2,573
0005 Quality Improvement Organizations, SMI .....	252	429	218
0799 Total direct obligations .....	327,479	365,555	395,166
0900 Total new obligations, unexpired accounts .....	327,479	365,555	395,166

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	1
1001 Discretionary unobligated balance brought fwd, Oct 1 .....		1	
1021 Recoveries of prior year unpaid obligations .....	30		
1026 Adjustment for change in allocation of trust fund limitation or foreign exchange valuation .....	312		
1033 Recoveries of prior year paid obligations .....	3		
1050 Unobligated balance (total) .....	345	1	1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	2,933	3,006	2,525
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	345,486	371,229	397,476
1234 Appropriations precluded from obligation .....	–19,912	–7,308	–3,463
1236 Appropriations applied to repay debt .....	–1,372	–1,372	–1,372
1260 Appropriations, mandatory (total) .....	324,202	362,549	392,641
1900 Budget authority (total) .....	327,135	365,555	395,166
1930 Total budgetary resources available .....	327,480	365,556	395,167
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	26,304	27,918	28,124
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....		5	
3010 New obligations, unexpired accounts .....	327,479	365,555	395,166
3020 Outlays (gross) .....	–325,835	–365,354	–395,323
3040 Recoveries of prior year unpaid obligations, unexpired .....	–30		
3050 Unpaid obligations, end of year .....	27,918	28,124	27,967
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	26,304	27,923	28,124
3200 Obligated balance, end of year .....	27,918	28,124	27,967

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	2,933	3,006	2,525
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,700	1,988	1,739
4011 Outlays from discretionary balances .....	1,078	797	836
4020 Outlays, gross (total) .....	2,778	2,785	2,575
Mandatory:			
4090 Budget authority, gross .....	324,202	362,549	392,641
Outlays, gross:			
4100 Outlays from new mandatory authority .....	298,989	336,985	362,544
4101 Outlays from mandatory balances .....	24,068	25,584	30,204
4110 Outlays, gross (total) .....	323,057	362,569	392,748
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	–3		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	3		

4160 Budget authority, net (mandatory) .....	324,202	362,549	392,641
4170 Outlays, net (mandatory) .....	323,054	362,569	392,748
4180 Budget authority, net (total) .....	327,135	365,555	395,166
4190 Outlays, net (total) .....	325,832	365,354	395,323

## Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	70,589	98,197	104,990
5001 Total investments, EOY: Federal securities: Par value .....	98,197	104,990	109,728
5080 Outstanding debt, SOY .....	–6,396	–5,024	–3,652
5081 Outstanding debt, EOY .....	–5,024	–3,652	–2,280

## Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority .....	327,135	365,555	395,166
Outlays .....	325,832	365,354	395,323
Legislative proposal, subject to PAYGO:			
Budget Authority .....			–10,245
Outlays .....			–10,245
Total:			
Budget Authority .....	327,135	365,555	384,921
Outlays .....	325,832	365,354	385,078

The Supplementary Medical Insurance (SMI) program is a voluntary program that affords protection against the costs of physician care and certain other medical services. The program also covers treatment of end-stage renal disease for eligible enrollees. SMI costs are generally financed by premium payments from enrollees and contributions from the general revenues.

## Status of Funds (in millions of dollars)

Identification code 075–8004–0–7–571	2018 actual	2019 est.	2020 est.
Unexpended balance, start of year:			
0100 Balance, start of year .....	68,008	96,946	106,000
0999 Total balance, start of year .....	68,008	96,946	106,000
Cash income during the year:			
Current law:			
Receipts:			
1110 Fee on Branded Prescription Pharmaceutical Manufacturers and Importers, SMI .....	4,095	4,709	2,800
1130 Premiums Collected for Medicare Prescription Drug Account, FSI .....	5,254	5,341	6,051
1130 Payments from States, Medicare Prescription Drug Account, FSI .....	11,670	12,142	13,035
1130 Basic Premium, Medicare Advantage, FSI Trust Fund .....	476	517	568
1130 Medicare Refunds, SMI .....	4,827	4,877	4,927
1130 Affordable Care Act Medicare Shared Savings Models, SMI .....	18	68	3
1130 Premiums Collected for the Aged, FSI Fund .....	77,305	84,634	91,149
1130 Premiums Collected for the Disabled, FSI Fund .....	13,107	12,696	13,082
1130 Federal Supplementary Medical Insurance Trust Fund .....	3		
1130 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund .....	1		
1150 Interest Received by Trust Fund, FSI Fund .....	2,322	1,014	1,375
1150 Other Proprietary Interest from the Public, FSI Fund .....		3	3
1150 Interest, Medicare Prescription Drug Account, FSI .....	57	26	19
1160 Federal Contributions, FSI Fund .....	245,714	265,753	285,481
1160 Federal Contribution, State Low-income Determinations, Prescription Drug Account, FSI .....		3	5
1160 Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FSI .....	655	642	662
1160 Federal Contributions for Benefits, Prescription Drug Account, SMI .....	71,750	67,107	87,246
1160 Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund .....	2	1	1
1199 Income under present law .....	437,256	459,533	506,407
Proposed:			
Offsetting receipts (proprietary):			
1230 Premiums Collected for Medicare Prescription Drug Account, FSI .....			–10
1230 Payments from States, Medicare Prescription Drug Account, FSI .....			–10
1230 Premiums Collected for the Aged, FSI Fund .....			–2,246
1230 Premiums Collected for the Disabled, FSI Fund .....			–322
Offsetting governmental receipts:			
1260 Federal Contributions, FSI Fund .....			–7,696
1260 Federal Contributions for Benefits, Prescription Drug Account, SMI .....			–80

1299	Income proposed .....			-10,364
1999	Total cash income .....	437,256	459,533	496,043
	Cash outgo during year:			
	Current law:			
2100	Federal Supplementary Medical Insurance Trust Fund [009-38-8004-0] .....	-325,835	-365,354	-395,323
2100	Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund [009-38-8308-0] .....	-82,488	-85,125	-106,035
2199	Outgo under current law .....	-408,323	-450,479	-501,358
	Proposed:			
2200	Federal Supplementary Medical Insurance Trust Fund .....			10,245
2200	Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund .....			100
2299	Outgo under proposed legislation .....			10,345
2999	Total cash outgo (-) .....	-408,323	-450,479	-491,013
	Surplus or deficit:			
3110	Excluding interest .....	26,554	8,011	3,633
3120	Interest .....	2,379	1,043	1,397
3199	Subtotal, surplus or deficit .....	28,933	9,054	5,030
3298	Reconciliation adjustment .....	5		
3299	Total adjustments .....	5		
3999	Total change in fund balance .....	28,938	9,054	5,030
	Unexpended balance, end of year:			
4100	Uninvested balance (net), end of year .....	-1,251	1,010	1,302
4200	Federal Supplementary Medical Insurance Trust Fund .....	98,197	104,990	109,728
4999	Total balance, end of year .....	96,946	106,000	111,030

**Object Classification** (in millions of dollars)

Identification code 075-8004-0-7-571	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
41.0 Payment for Quality Improvement Organization (QIO) activity ....	252	429	218
42.0 Insurance claims and indemnities .....	323,097	360,873	391,252
94.0 Financial transfers .....	4,129	4,252	3,695
99.0 Direct obligations .....	327,479	365,555	395,166
99.9 Total new obligations, unexpired accounts .....	327,479	365,555	395,166

**Employment Summary**

Identification code 075-8004-0-7-571	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	7	8	8

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND  
(Legislative proposal, not subject to PAYGO)**Program and Financing** (in millions of dollars)

Identification code 075-8004-2-7-571	2018 actual	2019 est.	2020 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....			-7,776
1203 Appropriation (previously unavailable) .....			7,776
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND  
(Legislative proposal, subject to PAYGO)**Program and Financing** (in millions of dollars)

Identification code 075-8004-4-7-571	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Benefit payments, SMI .....			-10,265
0004 Administration, SMI .....			20
0799 Total direct obligations .....			-10,245
0900 Total new obligations, unexpired accounts .....			-10,245

**Budgetary resources:**

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....			-2,478
1234 Appropriations precluded from obligation .....			-7,767
1260 Appropriations, mandatory (total) .....			-10,245
1900 Budget authority (total) .....			-10,245
1930 Total budgetary resources available .....			-10,245

**Change in obligated balance:**

Unpaid obligations:			
3010 New obligations, unexpired accounts .....			-10,245
3020 Outlays (gross) .....			10,245

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....			-10,245
Outlays, gross:			
4100 Outlays from new mandatory authority .....			-10,245
4180 Budget authority, net (total) .....			-10,245
4190 Outlays, net (total) .....			-10,245

In addition, the Budget includes a package of targeted Medicare proposals designed to improve drug pricing and payment, eliminate wasteful Federal spending and spending on government-imposed provider burdens, address fraud and abuse, and reform the Medicare appeals process.

**Object Classification** (in millions of dollars)

Identification code 075-8004-4-7-571	2018 actual	2019 est.	2020 est.
Direct obligations:			
42.0 Insurance claims and indemnities .....			-10,265
94.0 Financial transfers .....			20
99.0 Direct obligations .....			-10,245
99.9 Total new obligations, unexpired accounts .....			-10,245

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY INSURANCE  
TRUST FUND**Program and Financing** (in millions of dollars)

Identification code 075-8308-0-7-571	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Prescription Drug Benefits .....	81,103	84,656	105,544
0002 Administrative Costs .....	422	642	861
0799 Total direct obligations .....	81,525	85,298	106,405
0900 Total new obligations, unexpired accounts .....	81,525	85,298	106,405

**Budgetary resources:**

Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	421	633	858
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	88,420	84,665	105,548
Spending authority from offsetting collections, mandatory:			
1801 Change in uncollected payments, Federal sources .....	-7,316		
1900 Budget authority (total) .....	81,525	85,298	106,406
1930 Total budgetary resources available .....	81,525	85,298	106,406
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			1
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year .....	3		

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	8,404	7,466	7,639
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	27		
3010 New obligations, unexpired accounts .....	81,525	85,298	106,405
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-82,488	-85,125	-106,035
3041 Recoveries of prior year unpaid obligations, expired .....	-3		
3050 Unpaid obligations, end of year .....	7,466	7,639	8,009
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-7,541	-225	-225

**MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY INSURANCE  
TRUST FUND—Continued**

**Program and Financing—Continued**

Identification code 075–8308–0–7–571	2018 actual	2019 est.	2020 est.
3070 Change in uncollected pymts, Fed sources, unexpired .....	7,316	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–225	–225	–225
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	890	7,241	7,414
3200 Obligated balance, end of year .....	7,241	7,414	7,784
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	421	633	858
Outlays, gross:			
4010 Outlays from new discretionary authority .....	218	330	331
4011 Outlays from discretionary balances .....	217	131	147
4020 Outlays, gross (total) .....	435	461	478
Mandatory:			
4090 Budget authority, gross .....	81,104	84,665	105,548
Outlays, gross:			
4100 Outlays from new mandatory authority .....	74,420	77,619	95,548
4101 Outlays from mandatory balances .....	7,633	7,045	10,009
4110 Outlays, gross (total) .....	82,053	84,664	105,557
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	–1	.....	.....
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	7,316	.....	.....
4142 Offsetting collections credited to expired accounts .....	1	.....	.....
4150 Additional offsets against budget authority only (total) .....	7,317	.....	.....
4160 Budget authority, net (mandatory) .....	88,420	84,665	105,548
4170 Outlays, net (mandatory) .....	82,052	84,664	105,557
4180 Budget authority, net (total) .....	88,841	85,298	106,406
4190 Outlays, net (total) .....	82,487	85,125	106,035

**Summary of Budget Authority and Outlays (in millions of dollars)**

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority .....	88,841	85,298	106,406
Outlays .....	82,487	85,125	106,035
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	–100
Outlays .....	.....	.....	–100
Total:			
Budget Authority .....	88,841	85,298	106,306
Outlays .....	82,487	85,125	105,935

Since January 2006, Medicare beneficiaries have had the opportunity to enroll in a comprehensive voluntary prescription drug benefit.

**Object Classification (in millions of dollars)**

Identification code 075–8308–0–7–571	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....	422	642	861
42.0 Insurance claims and indemnities .....	81,103	84,656	105,544
99.0 Direct obligations .....	81,525	85,298	106,405
99.9 Total new obligations, unexpired accounts .....	81,525	85,298	106,405

**Employment Summary**

Identification code 075–8308–0–7–571	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	4	4	4

**MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY INSURANCE  
TRUST FUND**

(Legislative proposal, subject to PAYGO)

**Program and Financing (in millions of dollars)**

Identification code 075–8308–4–7–571	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Prescription Drug Benefits .....	.....	.....	–100
0799 Total direct obligations .....	.....	.....	–100
0900 Total new obligations, unexpired accounts (object class 42.0) .....	.....	.....	–100
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	.....	.....	–100
1900 Budget authority (total) .....	.....	.....	–100
1930 Total budgetary resources available .....	.....	.....	–100
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	.....	–100
3020 Outlays (gross) .....	.....	.....	100
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	.....	.....	–100
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	.....	–100
4180 Budget authority, net (total) .....	.....	.....	–100
4190 Outlays, net (total) .....	.....	.....	–100

The Budget includes a package of proposals designed to modernize the Part D benefit by realigning incentives and enhancing benefit management.

**ADMINISTRATION FOR CHILDREN AND FAMILIES**

**Federal Funds**

**TEMPORARY ASSISTANCE FOR NEEDY FAMILIES**

**Program and Financing (in millions of dollars)**

Identification code 075–1552–0–1–609	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 State family assistance grant .....	16,433	16,433	16,433
0002 Territories - family assistance grants .....	78	78	78
0006 Tribal work programs .....	8	8	8
0009 Healthy marriage and responsible fatherhood grants .....	141	148	150
0010 Evaluation Funding and What Works Clearinghouse .....	44	45	45
0011 Census Bureau Research .....	10	10	10
0900 Total new obligations, unexpired accounts .....	16,714	16,722	16,724
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	16,739	16,739	16,739
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–2	–2	.....
1260 Appropriations, mandatory (total) .....	16,737	16,737	16,739
1900 Budget authority (total) .....	.....	16,737	16,739
1930 Total budgetary resources available .....	16,737	16,737	16,739
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–23	–15	–15
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7,772	8,070	8,256
3010 New obligations, unexpired accounts .....	16,714	16,722	16,724
3011 Obligations ("upward adjustments"), expired accounts .....	2	.....	.....
3020 Outlays (gross) .....	–16,415	–16,536	–16,219

3041	Recoveries of prior year unpaid obligations, expired .....	-3		
3050	Unpaid obligations, end of year .....	8,070	8,256	8,761
3100	Memorandum (non-add) entries:			
	Obligated balance, start of year .....	7,772	8,070	8,256
3200	Obligated balance, end of year .....	8,070	8,256	8,761

**Budget authority and outlays, net:**

Mandatory:				
4090	Budget authority, gross .....	16,737	16,737	16,739
Outlays, gross:				
4100	Outlays from new mandatory authority .....	11,018	11,495	11,497
4101	Outlays from mandatory balances .....	5,397	5,041	4,722
4110	Outlays, gross (total) .....	16,415	16,536	16,219
4180	Budget authority, net (total) .....	16,737	16,737	16,739
4190	Outlays, net (total) .....	16,415	16,536	16,219

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority .....	16,737	16,737	16,739
Outlays .....	16,415	16,536	16,219
Legislative proposal, subject to PAYGO:			
Budget Authority .....			-1,502
Outlays .....			-1,077
Total:			
Budget Authority .....	16,737	16,737	15,237
Outlays .....	16,415	16,536	15,142

This account provides funding for the Temporary Assistance for Needy Families (TANF) block grant and related activities authorized by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171). The TANF Extension Act of 2019 (P.L. 116-4) authorized TANF through June 30, 2019. The Budget proposes to create a comprehensive demonstration opportunity for states to grow capacity across public safety net benefit programs to reduce dependency; continue and modify TANF to refocus the program on the core principle of promoting employment; continue the 0.33 percent set-aside for TANF evaluation, research, and technical assistance; and to reduce the authorized funding for TANF Family Assistance Grants to States, territories, and tribes by 10 percent.

**Object Classification** (in millions of dollars)

Identification code 075-1552-0-1-609	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	8	10	9
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1		
11.9 Total personnel compensation .....	10	11	10
12.1 Civilian personnel benefits .....	2	2	2
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.1 Advisory and assistance services .....	68	67	68
25.3 Other goods and services from Federal sources .....	4	20	20
25.7 Operation and maintenance of equipment .....		1	1
41.0 Grants, subsidies, and contributions .....	16,628	16,619	16,621
99.9 Total new obligations, unexpired accounts .....	16,714	16,722	16,724

**Employment Summary**

Identification code 075-1552-0-1-609	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	105	104	97

**TEMPORARY ASSISTANCE FOR NEEDY FAMILIES**

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 075-1552-4-1-609	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 State family assistance grant .....			-1,594
0002 Territories - family assistance grants .....			-8

0012	Promoting Opportunity and Economic Mobility Demonstrations .....			100
0900	Total new obligations, unexpired accounts .....			-1,502

**Budgetary resources:**

Budget authority:				
Appropriations, mandatory:				
1200	Appropriation .....			-1,502
1930	Total budgetary resources available .....			-1,502

**Change in obligated balance:**

Unpaid obligations:				
3010	New obligations, unexpired accounts .....			-1,502
3020	Outlays (gross) .....			1,077
3050	Unpaid obligations, end of year .....			-425
Memorandum (non-add) entries:				
3200	Obligated balance, end of year .....			-425

**Budget authority and outlays, net:**

Mandatory:				
4090	Budget authority, gross .....			-1,502
Outlays, gross:				
4100	Outlays from new mandatory authority .....			-1,077
4180	Budget authority, net (total) .....			-1,502
4190	Outlays, net (total) .....			-1,077

**Object Classification** (in millions of dollars)

Identification code 075-1552-4-1-609	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....			1
11.9 Total personnel compensation .....			1
25.1 Advisory and assistance services .....			29
41.0 Grants, subsidies, and contributions .....			-1,532
99.9 Total new obligations, unexpired accounts .....			-1,502

**Employment Summary**

Identification code 075-1552-4-1-609	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....			7

**CONTINGENCY FUND****Program and Financing** (in millions of dollars)

Identification code 075-1522-0-1-609	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Contingency Fund for State Welfare Programs .....	608	608	608
0900 Total new obligations, unexpired accounts (object class 41.0) .....	608	608	608

**Budgetary resources:**

Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....	608	608
1930	Total budgetary resources available .....	608	608

**Change in obligated balance:**

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	113	55
3010	New obligations, unexpired accounts .....	608	608
3020	Outlays (gross) .....	-666	-597
3050	Unpaid obligations, end of year .....	55	66
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	113	55
3200	Obligated balance, end of year .....	55	66

**Budget authority and outlays, net:**

Mandatory:			
4090	Budget authority, gross .....	608	608
Outlays, gross:			
4100	Outlays from new mandatory authority .....	574	545
4101	Outlays from mandatory balances .....	92	52
4110	Outlays, gross (total) .....	666	597
			608

CONTINGENCY FUND—Continued  
Program and Financing—Continued

Identification code 075–1522–0–1–609	2018 actual	2019 est.	2020 est.
4180 Budget authority, net (total) .....	608	608	608
4190 Outlays, net (total) .....	666	597	608

## Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority .....	608	608	608
Outlays .....	666	597	608
Legislative proposal, subject to PAYGO:			
Budget Authority .....			–608
Outlays .....			–545
Total:			
Budget Authority .....	608	608	.....
Outlays .....	666	597	63

The Budget proposes to eliminate funding for the Contingency Fund.

CONTINGENCY FUND  
(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 075–1522–4–1–609	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Contingency Fund for State Welfare Programs .....			–608
0900 Total new obligations, unexpired accounts (object class 41.0) .....			–608
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			–608
1930 Total budgetary resources available .....			–608
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			–608
3020 Outlays (gross) .....			545
3050 Unpaid obligations, end of year .....			–63
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			–63
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			–608
Outlays, gross:			
4100 Outlays from new mandatory authority .....			–545
4180 Budget authority, net (total) .....			–608
4190 Outlays, net (total) .....			–545

## PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

For carrying out, except as otherwise provided, titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960, **[\$2,922,247,000]** \$2,890,000,000, to remain available until expended; and for such purposes for the first quarter of fiscal year **[2020]** 2021, \$1,400,000,000, to remain available until expended.

For carrying out, after May 31 of the current fiscal year, except as otherwise provided, titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary. (*Department of Health and Human Services Appropriations Act, 2019.*)

## Program and Financing (in millions of dollars)

Identification code 075–1501–0–1–609	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 State child support administrative costs .....	3,793	3,924	3,969

0002 Child support incentive payments .....	577	574	598
0003 Access and visitation grants .....	10	10	10
0091 Subtotal, child support enforcement .....	4,380	4,508	4,577
0102 Payments to territories .....	33	33	33
0103 Repatriation .....	3	1	1
0191 Subtotal, other payments .....	36	34	34
0799 Total direct obligations .....	4,416	4,542	4,611
0801 Offset obligations (CSE grants to States) .....	13	13	1
0900 Total new obligations, unexpired accounts .....	4,429	4,555	4,612

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	35	141	121
1021 Recoveries of prior year unpaid obligations .....	159	200	200
1029 Other balances withdrawn to Treasury .....	–32	.....	.....
1050 Unobligated balance (total) .....	162	341	321
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	2,995	2,922	2,890
Advance appropriations, mandatory:			
1270 Advance appropriation .....	1,400	1,400	1,400
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	13	13	1
1900 Budget authority (total) .....	4,408	4,335	4,291
1930 Total budgetary resources available .....	4,570	4,676	4,612
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	141	121	.....

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,263	1,383	1,490
3010 New obligations, unexpired accounts .....	4,429	4,555	4,612
3020 Outlays (gross) .....	–4,150	–4,248	–4,308
3040 Recoveries of prior year unpaid obligations, unexpired .....	–159	–200	–200
3050 Unpaid obligations, end of year .....	1,383	1,490	1,594
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,263	1,383	1,490
3200 Obligated balance, end of year .....	1,383	1,490	1,594

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	4,408	4,335	4,291
Outlays, gross:			
4100 Outlays from new mandatory authority .....	3,754	3,774	3,807
4101 Outlays from mandatory balances .....	396	474	501
4110 Outlays, gross (total) .....	4,150	4,248	4,308
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	–13	–13	–1
4180 Budget authority, net (total) .....	4,395	4,322	4,290
4190 Outlays, net (total) .....	4,137	4,235	4,307

## Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority .....	4,395	4,322	4,290
Outlays .....	4,137	4,235	4,307
Legislative proposal, subject to PAYGO:			
Budget Authority .....			50
Outlays .....			49
Total:			
Budget Authority .....	4,395	4,322	4,340
Outlays .....	4,137	4,235	4,356

This account provides for payments to States for child support enforcement and other family support programs, including access and visitation programs for families. The Federal share of child support collections is returned to the Treasury in a receipt account. The Budget improves establishment and enforcement procedures by closing loopholes and improving Federal processes. Proposals target systems modernization, increased collections, expanded distribution, and improved program efficiency.

## Object Classification (in millions of dollars)

Identification code 075–1501–0–1–609	2018 actual	2019 est.	2020 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....	4,416	4,542	4,611

99.0	Reimbursable obligations .....	13	13	1
99.9	Total new obligations, unexpired accounts .....	4,429	4,555	4,612

**PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS**

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 075–1501–4–1–609	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 State child support administrative costs .....			49
0091 Subtotal, child support enforcement .....			49
0103 Repatriation .....			1
0191 Subtotal, other payments .....			1
0799 Total direct obligations .....			50
0900 Total new obligations, unexpired accounts .....			50

**Budgetary resources:**

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			50
1900 Budget authority (total) .....			50
1930 Total budgetary resources available .....			50

**Change in obligated balance:**

Unpaid obligations:			
3010 New obligations, unexpired accounts .....			50
3020 Outlays (gross) .....			–49
3050 Unpaid obligations, end of year .....			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			1

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....			50
Outlays, gross:			
4100 Outlays from new mandatory authority .....			49
4180 Budget authority, net (total) .....			50
4190 Outlays, net (total) .....			49

**Object Classification** (in millions of dollars)

Identification code 075–1501–4–1–609	2018 actual	2019 est.	2020 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....			120
41.0 Grants, subsidies, and contributions .....			–70
99.0 Direct obligations .....			50
99.9 Total new obligations, unexpired accounts .....			50

**LOW INCOME HOME ENERGY ASSISTANCE**

■ For making payments under subsections (b) and (d) of section 2602 of the Low Income Home Energy Assistance Act of 1981, \$3,690,304,000: *Provided*, That all but \$716,000,000 of this amount shall be allocated as though the total appropriation for such payments for fiscal year 2019 was less than \$1,975,000,000: *Provided further*, That notwithstanding section 2609A(a), of the amounts appropriated under section 2602(b), not more than \$2,988,000 of such amounts may be reserved by the Secretary for technical assistance, training, and monitoring of program activities for compliance with internal controls, policies and procedures and may, in addition to the authorities provided in section 2609A(a)(1), use such funds through contracts with private entities that do not qualify as nonprofit organizations. ■ (Department of Health and Human Services Appropriations Act, 2019.)

**Program and Financing** (in millions of dollars)

Identification code 075–1502–0–1–609	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 LIHEAP Block Grant .....	3,641	3,690	

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
1012 Unobligated balance transfers between expired and unexpired accounts .....	1		
1050 Unobligated balance (total) .....	2	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3,640	3,690	
1930 Total budgetary resources available .....	3,642	3,691	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,421	1,631	1,629
3010 New obligations, unexpired accounts .....	3,641	3,690	
3020 Outlays (gross) .....	–3,425	–3,692	–1,396
3041 Recoveries of prior year unpaid obligations, expired .....	–6		
3050 Unpaid obligations, end of year .....	1,631	1,629	233
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,421	1,631	1,629
3200 Obligated balance, end of year .....	1,631	1,629	233

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	3,640	3,690	
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2,248	2,362	
4011 Outlays from discretionary balances .....	1,177	1,330	1,396
4020 Outlays, gross (total) .....	3,425	3,692	1,396
4180 Budget authority, net (total) .....	3,640	3,690	
4190 Outlays, net (total) .....	3,425	3,692	1,396

The Budget proposes to eliminate funding for the Low Income Home Energy Assistance Program.

**Object Classification** (in millions of dollars)

Identification code 075–1502–0–1–609	2018 actual	2019 est.	2020 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	3	3	
41.0 Grants, subsidies, and contributions .....	3,638	3,687	
99.9 Total new obligations, unexpired accounts .....	3,641	3,690	

**REFUGEE AND ENTRANT ASSISTANCE**

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for refugee and entrant assistance activities authorized by section 414 of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980, and for carrying out section 462 of the Homeland Security Act of 2002, section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008, the Trafficking Victims Protection Act of 2000 ("TVPA"), and the Torture Victims Relief Act of 1998, **[\$1,905,201,000]** **\$1,804,066,000**, of which **[\$1,864,446,000]** **\$1,773,066,000** shall remain available through September 30, **[2021]** 2022 for carrying out such sections 414, 501, 462, and 235: *Provided*, That amounts available under this heading shall be available to pay or reimburse other Federal agencies for the costs of construction, improvements to property, and other activities, including structure removal, if such activities are necessary for the purposes of carrying out such sections 462 and 235: *Provided further*, That such Federal agencies may retain and use such payments and reimbursements to cover costs described in the preceding proviso. (Department of Health and Human Services Appropriations Act, 2019.)

## REFUGEE AND ENTRANT ASSISTANCE—Continued

## Program and Financing (in millions of dollars)

Identification code 075–1503–0–1–609	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Refugee and entrant assistance .....	503	561	470
0002 Assistance for treatment of torture victims .....	11	14	14
0003 Unaccompanied Children .....	1,721	1,303	1,303
0005 Trafficking Victims program .....	24	27	17
0799 Total direct obligations .....	2,259	1,905	1,804
0801 Reimbursable program activity .....	190		
0900 Total new obligations, unexpired accounts .....	2,449	1,905	1,804
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	190	40	40
1011 Unobligated balance transfer from other acct [075–0350] ....	17		
1021 Recoveries of prior year unpaid obligations .....	52		
1050 Unobligated balance (total) .....	259	40	40
Budget authority:			
Appropriations, discretionary:			
1100 Base Appropriation .....	1,865	1,905	1,804
1121 Appropriations transferred from other acct [075–0350] ....	16		
1121 Appropriations transferred from other acct [075–1536] ....	30		
1121 Appropriations transferred from other acct [075–1700] ....	1		
1121 Appropriations transferred from other acct [075–0142] ....	5		
1121 Appropriations transferred from other acct [075–1362] ....	6		
1121 Appropriations transferred from other acct [075–0943] ....	17		
1121 Appropriations transferred from other acct [075–9912] ....	1		
1121 Appropriations transferred from other acct [075–9915] ....	87		
1121 Appropriations transferred from other acct [075–1515] ....	13		
1160 Appropriation, discretionary (total) .....	2,041	1,905	1,804
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	10	180	
1701 Change in uncollected payments, Federal sources .....	180	–180	
1750 Spending auth from offsetting collections, disc (total) .....	190		
1900 Budget authority (total) .....	2,231	1,905	1,804
1930 Total budgetary resources available .....	2,490	1,945	1,844
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1		
1941 Unexpired unobligated balance, end of year .....	40	40	40
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,002	1,721	1,185
3010 New obligations, unexpired accounts .....	2,449	1,905	1,804
3011 Obligations ("upward adjustments"), expired accounts .....	2		
3020 Outlays (gross) .....	–1,661	–2,441	–2,115
3040 Recoveries of prior year unpaid obligations, unexpired .....	–52		
3041 Recoveries of prior year unpaid obligations, expired .....	–19		
3050 Unpaid obligations, end of year .....	1,721	1,185	874
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....		–180	
3070 Change in uncollected pymts, Fed sources, unexpired .....	–180	180	
3090 Uncollected pymts, Fed sources, end of year .....	–180		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,002	1,541	1,185
3200 Obligated balance, end of year .....	1,541	1,185	874
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2,231	1,905	1,804
Outlays, gross:			
4010 Outlays from new discretionary authority .....	983	1,238	1,173
4011 Outlays from discretionary balances .....	678	1,203	942
4020 Outlays, gross (total) .....	1,661	2,441	2,115
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–10	–180	
4033 Non-Federal sources .....	–2		
4040 Offsets against gross budget authority and outlays (total) ....	–12	–180	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–180	180	
4052 Offsetting collections credited to expired accounts .....	2		
4060 Additional offsets against budget authority only (total) .....	–178	180	
4070 Budget authority, net (discretionary) .....	2,041	1,905	1,804
4080 Outlays, net (discretionary) .....	1,649	2,261	2,115

4180 Budget authority, net (total) .....	2,041	1,905	1,804
4190 Outlays, net (total) .....	1,649	2,261	2,115

## Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority .....	2,041	1,905	1,804
Outlays .....	1,649	2,261	2,115
Legislative proposal, subject to PAYGO:			
Budget Authority .....			738
Outlays .....			480
Total:			
Budget Authority .....	2,041	1,905	2,542
Outlays .....	1,649	2,261	2,595

This account provides funds to States and non-governmental organizations to administer the refugee and entrant assistance programs. Funds support cash and medical assistance and social services for refugees, asylees, and other arrivals eligible for refugee benefits. The account also includes funding for the rehabilitation of victims of torture and human trafficking and for the care and placement of unaccompanied alien children.

## Object Classification (in millions of dollars)

Identification code 075–1503–0–1–609	2018 actual	2019 est.	2020 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	10	17	17
11.7 Military personnel .....	1	2	2
11.9 Total personnel compensation .....	11	19	19
12.1 Civilian personnel benefits .....	3	5	5
12.2 Military personnel benefits .....	1	1	1
23.1 Rental payments to GSA .....	5	8	8
25.1 Advisory and assistance services .....	275	275	265
25.3 Other goods and services from Federal sources .....	63	60	50
25.4 Operation and maintenance of facilities .....	2	1	1
41.0 Grants, subsidies, and contributions .....	1,899	1,536	1,455
99.0 Direct obligations .....	2,259	1,905	1,804
99.0 Reimbursable obligations .....	190		
99.9 Total new obligations, unexpired accounts .....	2,449	1,905	1,804

## Employment Summary

Identification code 075–1503–0–1–609	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	85	154	154
1101 Direct military average strength employment .....	11	11	11

## REFUGEE AND ENTRANT ASSISTANCE

(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 075–1503–4–1–609	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0009 UAC Contingency Fund, mandatory .....			738
0900 Total new obligations, unexpired accounts (object class 41.0) .....			738
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			738
1930 Total budgetary resources available .....			738
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			738
3020 Outlays (gross) .....			–480
3050 Unpaid obligations, end of year .....			258
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			258



Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross .....		738
Outlays, gross:			
4100	Outlays from new mandatory authority .....		480
4180	Budget authority, net (total) .....		738
4190	Outlays, net (total) .....		480

### PROMOTING SAFE AND STABLE FAMILIES

For carrying out, except as otherwise provided, section 436 of the Social Security Act, \$345,000,000 and, for carrying out, except as otherwise provided, section 437 of such Act, **[\$99,765,000] \$59,765,000** **[: Provided, That of the funds available to carry out section 437, \$59,765,000 shall be allocated consistent with subsections (b) through (d) of such section: *Provided further*, That of the funds available to carry out section 437, to assist in meeting the requirements described in section 471(e)(4)(C), \$20,000,000 shall be for grants to each State, territory, and Indian tribe operating title IV-E plans for developing, enhancing, or evaluating kinship navigator programs, as described in section 427(a)(1) of such Act, and \$20,000,000, in addition to funds otherwise appropriated in section 436 for such purposes, shall be for competitive grants to regional partnerships as described in section 437(f): *Provided further*, That section 437(b)(1) shall be applied to amounts in the previous proviso by substituting "5 percent" for "3.3 percent", and notwithstanding section 436(b)(1), such reserved amounts may be used for identifying, establishing, and disseminating practices to meet the criteria specified in section 471(e)(4)(C): *Provided further*, That the reservation in section 437(b)(2) and the limitations in section 437(d) shall not apply to funds specified in the second proviso: *Provided further*, That the minimum grant award for kinship navigator programs in the case of States and territories shall be \$200,000, and, in the case of tribes, shall be \$25,000: *Provided further*, That section 437(b)(4) of such Act shall be applied by substituting "fiscal year 2019" for "fiscal year 2018"]**. (*Department of Health and Human Services Appropriations Act, 2019.*)

### Program and Financing (in millions of dollars)

Identification code 075–1512–0–1–506	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Grants to States and Tribes .....	382	389	363
0002 Research, training and technical assistance .....	8	10	10
0003 State court improvement activities .....	32	32	32
0004 Family Connection Grants .....			2
0005 Personal Responsibility Education (PREP) .....	73	74	31
0006 Sexual Risk Abstinence Education (SRAE) .....	64	75	
0007 Family Rec. & Reunification .....		2	3
0900 Total new obligations, unexpired accounts .....	559	582	441
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	28	39	46
1012 Unobligated balance transfers between expired and unexpired accounts .....	1		
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	30	39	46
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	100	100	60
Appropriations, mandatory:			
1200 Appropriation .....	503	510	345
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–23	–21	
1260 Appropriations, mandatory (total) .....	480	489	345
1900 Budget authority (total) .....	580	589	405
1930 Total budgetary resources available .....	610	628	451
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–12		
1941 Unexpired unobligated balance, end of year .....	39	46	10

### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	593	657	680
3010 New obligations, unexpired accounts .....	559	582	441
3020 Outlays (gross) .....	–481	–559	–569
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
3041 Recoveries of prior year unpaid obligations, expired .....	–13		
3050 Unpaid obligations, end of year .....	657	680	552

Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	593	657	680
3200 Obligated balance, end of year .....	657	680	552

### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	100	100	60
Outlays, gross:			
4010 Outlays from new discretionary authority .....	16	28	17
4011 Outlays from discretionary balances .....	40	63	67
4020 Outlays, gross (total) .....	56	91	84
Mandatory:			
4090 Budget authority, gross .....	480	489	345
Outlays, gross:			
4100 Outlays from new mandatory authority .....	81	98	100
4101 Outlays from mandatory balances .....	344	370	385
4110 Outlays, gross (total) .....	425	468	485
4180 Budget authority, net (total) .....	580	589	405
4190 Outlays, net (total) .....	481	559	569

### Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority .....	580	589	405
Outlays .....	481	559	569
Legislative proposal, subject to PAYGO:			
Budget Authority .....			220
Outlays .....			25
Total:			
Budget Authority .....	580	589	625
Outlays .....	481	559	594

This account provides funds for a broad range of child welfare services, including family preservation and support services and grants to increase the well-being of and improve the permanency outcomes for children affected by substance abuse, through Promoting Safe and Stable Families. The Budget includes a proposal to expand the Regional Partnership Grants program, to increase funding for the Court Improvement Program, and a one-year reauthorization of Sexual Risk Avoidance Education and the Personal Responsibility Education Program (PREP).

### Object Classification (in millions of dollars)

Identification code 075–1512–0–1–506	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	2	2
25.1 Advisory and assistance services .....	26	28	16
25.2 Other services from non-Federal sources .....	1		
25.3 Other goods and services from Federal sources .....	3	3	3
41.0 Grants, subsidies, and contributions .....	528	549	420
99.9 Total new obligations, unexpired accounts .....	559	582	441

### Employment Summary

Identification code 075–1512–0–1–506	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	10	21	21

### PROMOTING SAFE AND STABLE FAMILIES (Legislative proposal, subject to PAYGO)

### Program and Financing (in millions of dollars)

Identification code 075–1512–4–1–506	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Grants to States and Tribes .....			40
0003 State court improvement activities .....			30
0005 Personal Responsibility Education (PREP) .....			75
0006 Sexual Risk Abstinence Education (SRAE) .....			75
0900 Total new obligations, unexpired accounts .....			220
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			220

## PROMOTING SAFE AND STABLE FAMILIES—Continued

## Program and Financing—Continued

Identification code 075–1512–4–1–506	2018 actual	2019 est.	2020 est.
1930 Total budgetary resources available .....			220
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			220
3020 Outlays (gross) .....			–25
3050 Unpaid obligations, end of year .....			195
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			195
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			220
Outlays, gross:			
4100 Outlays from new mandatory authority .....			25
4180 Budget authority, net (total) .....			220
4190 Outlays, net (total) .....			25

## Object Classification (in millions of dollars)

Identification code 075–1512–4–1–506	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....			2
25.1 Advisory and assistance services .....			23
25.3 Other goods and services from Federal sources .....			3
41.0 Grants, subsidies, and contributions .....			192
99.9 Total new obligations, unexpired accounts .....			220

## Employment Summary

Identification code 075–1512–4–1–506	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....			14

## CHILD CARE ENTITLEMENT TO STATES

## Program and Financing (in millions of dollars)

Identification code 075–1550–0–1–609	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Mandatory child care .....	1,178	1,178	1,178
0002 Matching child care .....	1,710	1,651	1,651
0003 Child Care Training and technical assistance .....	15	15	15
0004 Child care tribal grants .....	58	58	58
0005 Child Care Research .....	4	15	15
0900 Total new obligations, unexpired accounts .....	2,965	2,917	2,917
<b>Budgetary resources:</b>			
Unobligated balance:			
1012 Unobligated balance transfers between expired and unexpired accounts .....	48		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	2,917	2,917	2,917
1930 Total budgetary resources available .....	2,965	2,917	2,917
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,061	1,614	1,712
3010 New obligations, unexpired accounts .....	2,965	2,917	2,917
3011 Obligations ("upward adjustments"), expired accounts .....	9		
3020 Outlays (gross) .....	–2,359	–2,819	–3,296
3041 Recoveries of prior year unpaid obligations, expired .....	–62		
3050 Unpaid obligations, end of year .....	1,614	1,712	1,333
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,061	1,614	1,712
3200 Obligated balance, end of year .....	1,614	1,712	1,333
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	2,917	2,917	2,917

Outlays, gross:			
4100 Outlays from new mandatory authority .....	1,596	2,167	2,167
4101 Outlays from mandatory balances .....	763	652	1,129
4110 Outlays, gross (total) .....	2,359	2,819	3,296
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	–1		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts .....	1		
4160 Budget authority, net (mandatory) .....	2,917	2,917	2,917
4170 Outlays, net (mandatory) .....	2,358	2,819	3,296
4180 Budget authority, net (total) .....	2,917	2,917	2,917
4190 Outlays, net (total) .....	2,358	2,819	3,296

## Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority .....	2,917	2,917	2,917
Outlays .....	2,358	2,819	3,296
Legislative proposal, subject to PAYGO:			
Budget Authority .....			1,295
Outlays .....			266
Total:			
Budget Authority .....	2,917	2,917	4,212
Outlays .....	2,358	2,819	3,562

This account provides child care subsidies for low-income working families and was established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104–193), as amended by the Deficit Reduction Act of 2005 (P.L. 109–171). Since 2010, this account has been temporarily reauthorized by a series of Acts, most recently in the TANF Extension Act of 2019 (P.L. 116–4). The Budget increases funding for this account to ensure federal funding for key child care programs is maintained, given the effects of other Budget proposals on child care spending. The Budget also proposes a \$1 billion one-time fund to build the supply of child care for underserved populations and to stimulate employer investment.

## Object Classification (in millions of dollars)

Identification code 075–1550–0–1–609	2018 actual	2019 est.	2020 est.
Direct obligations:			
21.0 Travel and transportation of persons .....	1		
23.1 Rental payments to GSA .....	1		
25.1 Advisory and assistance services .....	5	16	16
25.2 Other services from non-Federal sources .....	11		
25.3 Other goods and services from Federal sources .....	1	2	2
41.0 Grants, subsidies, and contributions .....	2,946	2,899	2,899
99.9 Total new obligations, unexpired accounts .....	2,965	2,917	2,917

## CHILD CARE ENTITLEMENT TO STATES

(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 075–1550–4–1–609	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Mandatory child care .....			1,000
0002 Matching child care .....			295
0900 Total new obligations, unexpired accounts (object class 41.0) .....			1,295
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			1,295
1930 Total budgetary resources available .....			1,295
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			1,295
3020 Outlays (gross) .....			–266
3050 Unpaid obligations, end of year .....			1,029

Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....	1,029	
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	1,295	
Outlays, gross:			
4100	Outlays from new mandatory authority .....	266	
4180	Budget authority, net (total) .....	1,295	
4190	Outlays, net (total) .....	266	

**PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT**

For carrying out the Child Care and Development Block Grant Act of 1990 ("CCDBG Act"), \$5,276,000,000 shall be used to supplement, not supplant State general revenue funds for child care assistance for low-income families: *Provided*, That technical assistance under section 658I(a)(3) of such Act may be provided directly, or through the use of contracts, grants, cooperative agreements, or inter-agency agreements: *Provided further*, That all funds made available to carry out section 418 of the Social Security Act (42 U.S.C. 618), including funds appropriated for that purpose in such section 418 or any other provision of law, shall be subject to the reservation of funds authority in paragraphs (4) and (5) of section 658O(a) of the CCDBG Act: *Provided further*, That in addition to the amounts required to be reserved by the Secretary under section 658O(a)(2)(A) of such Act, \$156,780,000 shall be for Indian tribes and tribal organizations: *Provided further*, That none of the funds provided under this heading may be used to implement the national toll-free hotline authorized by section 658L(b) of the CCDBG Act. (Department of Health and Human Services Appropriations Act, 2019.)

**Program and Financing** (in millions of dollars)

Identification code 075–1515–0–1–609		2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>				
0001	Child Care Block grant payments to States .....	5,194	5,250	5,250
0004	Child Care Research and evaluation fund .....	19	26	26
0900	Total new obligations, unexpired accounts .....	5,213	5,276	5,276
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	5,226	5,276	5,276
1120	Appropriations transferred to other acct [075–1503] .....	–13		
1160	Appropriation, discretionary (total) .....	5,213	5,276	5,276
1930	Total budgetary resources available .....	5,213	5,276	5,276
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1,122	2,792	3,264
3010	New obligations, unexpired accounts .....	5,213	5,276	5,276
3011	Obligations ("upward adjustments"), expired accounts .....	20		
3020	Outlays (gross) .....	–3,540	–4,804	–5,013
3041	Recoveries of prior year unpaid obligations, expired .....	–23		
3050	Unpaid obligations, end of year .....	2,792	3,264	3,527
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1,122	2,792	3,264
3200	Obligated balance, end of year .....	2,792	3,264	3,527
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	5,213	5,276	5,276
Outlays, gross:				
4010	Outlays from new discretionary authority .....	2,732	3,007	3,007
4011	Outlays from discretionary balances .....	808	1,797	2,006
4020	Outlays, gross (total) .....	3,540	4,804	5,013
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	–1		
4040	Offsets against gross budget authority and outlays (total) ....	–1		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts .....	1		
4070	Budget authority, net (discretionary) .....	5,213	5,276	5,276
4080	Outlays, net (discretionary) .....	3,539	4,804	5,013
4180	Budget authority, net (total) .....	5,213	5,276	5,276
4190	Outlays, net (total) .....	3,539	4,804	5,013

This program provides grants to States for child care subsidies for low-income working families and activities to improve child care quality.

**Object Classification** (in millions of dollars)

Identification code 075–1515–0–1–609		2018 actual	2019 est.	2020 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	2	2	2
12.1	Civilian personnel benefits .....	1	1	1
25.1	Advisory and assistance services .....	101	48	47
25.3	Other goods and services from Federal sources .....	1	1	1
41.0	Grants, subsidies, and contributions .....	5,108	5,224	5,225
99.9	Total new obligations, unexpired accounts .....	5,213	5,276	5,276

**Employment Summary**

Identification code 075–1515–0–1–609		2018 actual	2019 est.	2020 est.
1001	Direct civilian full-time equivalent employment .....	16	16	16

**SOCIAL SERVICES BLOCK GRANT**

For making grants to States pursuant to section 2002 of the Social Security Act, \$1,700,000,000: *Provided*, That notwithstanding subparagraph (B) of section 404(d)(2) of such Act, the applicable percent specified under such subparagraph for a State to carry out State programs pursuant to title XX-A of such Act shall be 10 percent. (Department of Health and Human Services Appropriations Act, 2019.)

**Program and Financing** (in millions of dollars)

Identification code 075–1534–0–1–506		2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>				
0001	Social Services Block Grant .....	1,588	1,595	1,700
0002	Health Profession Opportunity Grants .....	84	85	
0900	Total new obligations, unexpired accounts .....	1,672	1,680	1,700
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	30	29	29
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation .....	1,785	1,785	1,700
1230	Appropriations and/or unobligated balance of appropriations permanently reduced .....	–113	–105	
1260	Appropriations, mandatory (total) .....	1,672	1,680	1,700
1930	Total budgetary resources available .....	1,702	1,709	1,729
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	–1		
1941	Unexpired unobligated balance, end of year .....	29	29	29
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	467	544	605
3010	New obligations, unexpired accounts .....	1,672	1,680	1,700
3020	Outlays (gross) .....	–1,587	–1,619	–1,844
3041	Recoveries of prior year unpaid obligations, expired .....	–8		
3050	Unpaid obligations, end of year .....	544	605	461
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	467	544	605
3200	Obligated balance, end of year .....	544	605	461
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	1,672	1,680	1,700
Outlays, gross:				
4100	Outlays from new mandatory authority .....	1,227	1,279	1,360
4101	Outlays from mandatory balances .....	360	340	484
4110	Outlays, gross (total) .....	1,587	1,619	1,844
4180	Budget authority, net (total) .....	1,672	1,680	1,700
4190	Outlays, net (total) .....	1,587	1,619	1,844

**SOCIAL SERVICES BLOCK GRANT—Continued**  
**Summary of Budget Authority and Outlays** (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority .....	1,672	1,680	1,700
Outlays .....	1,587	1,619	1,844
Legislative proposal, subject to PAYGO:			
Budget Authority .....			-1,615
Outlays .....			-1,357
Total:			
Budget Authority .....	1,672	1,680	85
Outlays .....	1,587	1,619	487

The Budget proposes to reduce the authorized funding level for the Social Services Block Grant to \$0. The account also provides funding for the Health Profession Opportunity Grants demonstration to provide education and training to Temporary Assistance for Needy Families recipients and other low income individuals for health care occupations in high demand. The Budget proposes extending the demonstration through FY 2020, for current grantees only.

**Object Classification** (in millions of dollars)

Identification code 075-1534-0-1-506	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	
25.1 Advisory and assistance services .....	11	11	
41.0 Grants, subsidies, and contributions .....	1,660	1,668	1,700
99.9 Total new obligations, unexpired accounts .....	1,672	1,680	1,700

**Employment Summary**

Identification code 075-1534-0-1-506	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	7	8	

**SOCIAL SERVICES BLOCK GRANT**  
**(Legislative proposal, subject to PAYGO)**

**Program and Financing** (in millions of dollars)

Identification code 075-1534-4-1-506	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Social Services Block Grant .....			-1,700
0002 Health Profession Opportunity Grants .....			85
0900 Total new obligations, unexpired accounts .....			-1,615
<b>Budgetary resources:</b>			
Budget authority:			
Appropriation, mandatory:			
1200 Appropriation .....			-1,615
1930 Total budgetary resources available .....			-1,615
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			-1,615
3020 Outlays (gross) .....			1,357
3050 Unpaid obligations, end of year .....			-258
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			-258
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			-1,615
Outlays, gross:			
4100 Outlays from new mandatory authority .....			-1,357
4180 Budget authority, net (total) .....			-1,615
4190 Outlays, net (total) .....			-1,357

**Object Classification** (in millions of dollars)

Identification code 075-1534-4-1-506	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....			1

25.1	Advisory and assistance services .....		11
41.0	Grants, subsidies, and contributions .....		-1,627
99.9	Total new obligations, unexpired accounts .....		-1,615

**Employment Summary**

Identification code 075-1534-4-1-506	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....			7

**CHILDREN AND FAMILIES SERVICES PROGRAMS**

For carrying out, except as otherwise provided, the Runaway and Homeless Youth Act, the Head Start Act, [the Every Student Succeeds Act,] the Child Abuse Prevention and Treatment Act, sections 303 and 313 of the Family Violence Prevention and Services Act, the Native American Programs Act of 1974, title II of the Child Abuse Prevention and Treatment and Adoption Reform Act of 1978 (adoption opportunities), and part B-1 of title IV and sections 429, 473A, 477(i), 1110, 1114A, and 1115 of the Social Security Act [ , and the Community Services Block Grant Act ("CSBG Act") ] ; and for necessary administrative expenses to carry out titles I, IV, V, X, XI, XIV, XVI, and XX-A of the Social Security Act, the Act of July 5, 1960, [the Low-Income Home Energy Assistance Act of 1981,] the Child Care and Development Block Grant Act of 1990, [the Assets for Independence Act,] title IV of the Immigration and Nationality Act, and section 501 of the Refugee Education Assistance Act of 1980, [ \$12,239,225,000 ] \$11,187,485,000, of which [ \$75,000,000 ] \$37,943,000, to remain available through September 30, [2020] 2021, shall be for grants to States for adoption and legal guardianship incentive payments, as defined by section 473A of the Social Security Act and may be made for adoptions and legal guardianships completed before September 30, [2019] 2020: *Provided*, That \$10,063,095,000 shall be for making payments under the Head Start Act, *including for Early Head Start-Child Care Partnerships*, and of which, notwithstanding section 640 of such Act, [ : ]

[(1) \$150,000,000 shall be available for a cost of living adjustment, and with respect to any continuing appropriations act, funding available for a cost of living adjustment shall not be construed as an authority or condition under this Act;]

[(2)] \$25,000,000 shall be available for allocation by the Secretary to supplement activities described in paragraphs (7)(B) and (9) of section 641(c) of the Head Start Act under the Designation Renewal System, established under the authority of sections 641(c)(7), 645A(b)(12), and 645A(d) of such Act, and such funds shall not be included in the calculation of "base grant" in subsequent fiscal years, as such term is used in section 640(a)(7)(A) of such Act: [ ; and ]

[(3) \$805,000,000, in addition to funds otherwise available under such section 640 for such purposes, shall be available through March 31, 2020, for Early Head Start programs as described in section 645A of such Act, for conversion of Head Start services to Early Head Start services as described in section 645(a)(5)(A) of such Act, for discretionary grants for high quality infant and toddler care through Early Head Start-Child Care Partnerships, to entities defined as eligible under section 645A(d) of such Act, for training and technical assistance for such activities, and for up to \$16,000,000 in Federal costs of administration and evaluation: ]

*Provided further*, That the Secretary may reduce the reservation of funds under section 640(a)(2)(C) of such Act in lieu of reducing the reservation of funds under sections 640(a)(2)(B), 640(a)(2)(D), and 640(a)(2)(E) of such Act: [ *Provided further*, That \$250,000,000 shall be available until December 31, 2019 for carrying out sections 9212 and 9213 of the Every Student Succeeds Act: *Provided further*, That up to 3 percent of the funds in the preceding proviso shall be available for technical assistance and evaluation related to grants awarded under such section 9212: *Provided further*, That \$753,883,000 shall be for making payments under the CSBG Act: *Provided further*, That \$29,233,000 shall be for sections 680 and 678E(b)(2) of the CSBG Act, of which not less than \$19,883,000 shall be for section 680(a)(2) and not less than \$9,000,000 shall be for section 680(a)(3)(B) of such Act: *Provided further*, That, notwithstanding section 675C(a)(3) of such Act, to the extent Community Services Block Grant funds are distributed as grant funds by a State to an eligible entity as provided under such Act, and have not been expended by such entity, they shall remain with such entity for carryover into the next fiscal year for expenditure by such entity consistent with program purposes: *Provided further*, That the Secretary shall establish procedures regarding the disposition of intangible assets and program income that permit such assets acquired with, and program income derived from, grant funds authorized under section 680 of the CSBG Act to become the sole property of such grantees after a period of not more than 12 years after the end of the grant period for any activity consistent with section 680(a)(2)(A) of the CSBG Act: *Provided further*, That intangible assets in the form of loans, equity in-

vestments and other debt instruments, and program income may be used by grantees for any eligible purpose consistent with section 680(a)(2)(A) of the CSBG Act: *Provided further*, That these procedures shall apply to such grant funds made available after November 29, 1999: *Provided further*, That funds appropriated for section 680(a)(2) of the CSBG Act shall be available for financing construction and rehabilitation and loans or investments in private business enterprises owned by community development corporations: *Provided further*, That \$164,500,000 shall be for carrying out section 303(a) of the Family Violence Prevention and Services Act, of which \$5,000,000 shall be allocated notwithstanding section 303(a)(2) of such Act for carrying out section 309 of such Act: *Provided further*, That the percentages specified in section 112(a)(2) of the Child Abuse Prevention and Treatment Act shall not apply to funds appropriated under this heading: *Provided further*, That \$1,864,000 shall be for a human services case management system for federally declared disasters, to include a comprehensive national case management contract and Federal costs of administering the system: *Provided further*, That up to \$2,000,000 shall be for improving the Public Assistance Reporting Information System, including grants to States to support data collection for a study of the system's effectiveness. (*Department of Health and Human Services Appropriations Act, 2019*)

**Program and Financing** (in millions of dollars)

Identification code 075–1536–0–1–506	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0101 Head Start .....	9,556	10,422	10,063
0102 Preschool Development Grants .....	256	491	.....
0103 Runaway and homeless youth (basic centers) .....	54	54	48
0104 Transitional living .....	55	56	54
0106 Education grants to reduce sexual abuse of runaway youth .....	17	17	17
0109 Child abuse State grants .....	85	85	85
0110 Child abuse discretionary activities .....	33	33	33
0111 Community-based child abuse prevention .....	40	40	40
0112 Child welfare services .....	269	269	269
0113 Child welfare training, research, or demonstration projects .....	18	18	18
0114 Adoption opportunities .....	39	39	39
0116 Adoption and Legal Guardianship Incentives .....	75	75	38
0117 Independent living education and training vouchers .....	43	43	43
0124 Native American programs .....	52	55	52
0125 Social services and income maintenance research .....	7	7	7
0128 ACF Federal administration .....	205	205	205
0131 Disaster human services case management .....	2	2	2
0191 Direct program activities, subtotal .....	10,806	11,911	11,013
0301 Community services block grant .....	715	725	.....
0303 Rural community facilities .....	20	20	.....
0304 Community economic development .....	8	9	.....
0308 Domestic violence hotline .....	9	10	10
0309 Family violence prevention and services .....	159	164	165
0391 Direct program activities, subtotal .....	911	928	175
0400 Total, direct program .....	11,717	12,839	11,188
0799 Total direct obligations .....	11,717	12,839	11,188
0801 Children and Families Services Programs (Reimbursable) .....	60	20	20
0809 Reimbursable program activities, subtotal .....	60	20	20
0900 Total new obligations, unexpired accounts .....	11,777	12,859	11,208
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	330	1,251	655
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	330	1,251	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	12,672	12,239	11,187
1120 Appropriations transferred to other accts [075–1503] .....	–30	.....	.....
1160 Appropriation, discretionary (total) .....	12,642	12,239	11,187
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	40	22	22
1701 Change in uncollected payments, Federal sources .....	17	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	57	22	22
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1	1	1
1801 Change in uncollected payments, Federal sources .....	1	1	1
1850 Spending auth from offsetting collections, mand (total) .....	2	2	2
1900 Budget authority (total) .....	12,701	12,263	11,211
1930 Total budgetary resources available .....	13,031	13,514	11,866
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–3	.....	.....

1941	Unexpired unobligated balance, end of year .....	1,251	655	658
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	8,269	8,886	10,495
3010	New obligations, unexpired accounts .....	11,777	12,859	11,208
3011	Obligations ("upward adjustments"), expired accounts .....	13	.....	.....
3020	Outlays (gross) .....	–11,060	–11,250	–11,552
3041	Recoveries of prior year unpaid obligations, expired .....	–113	.....	.....
3050	Unpaid obligations, end of year .....	8,886	10,495	10,151
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–4	–20	–21
3070	Change in uncollected pymts, Fed sources, unexpired .....	–18	–1	–1
3071	Change in uncollected pymts, Fed sources, expired .....	2	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	–20	–21	–22
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	8,265	8,866	10,474
3200	Obligated balance, end of year .....	8,866	10,474	10,129
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	12,699	12,261	11,209
Outlays, gross:				
4010	Outlays from new discretionary authority .....	4,230	3,988	3,567
4011	Outlays from discretionary balances .....	6,829	7,262	7,985
4020	Outlays, gross (total) .....	11,059	11,250	11,552
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	–40	–22	–22
4040	Offsets against gross budget authority and outlays (total) ....	–40	–22	–22
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	–17	.....	.....
4060	Additional offsets against budget authority only (total) .....	–17	.....	.....
4070	Budget authority, net (discretionary) .....	12,642	12,239	11,187
4080	Outlays, net (discretionary) .....	11,019	11,228	11,530
Mandatory:				
4090	Budget authority, gross .....	2	2	2
Outlays, gross:				
4100	Outlays from new mandatory authority .....	1	.....	.....
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	–2	–2	–2
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired .....	–1	–1	–1
4142	Offsetting collections credited to expired accounts .....	1	1	1
4170	Outlays, net (mandatory) .....	–1	–2	–2
4180	Budget authority, net (total) .....	12,642	12,239	11,187
4190	Outlays, net (total) .....	11,018	11,226	11,528

The request totals \$11.2 billion, including almost \$10.1 billion for Head Start. This request discontinues funding for the Community Services Block Grant, Rural Community Facilities, Community Economic Development, and Preschool Development Grants.

**Object Classification** (in millions of dollars)

Identification code 075–1536–0–1–506		2018 actual	2019 est.	2020 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	109	120	120
11.3	Other than full-time permanent .....	3	3	3
11.5	Other personnel compensation .....	2	2	2
11.7	Military personnel .....	1	1	1
11.9	Total personnel compensation .....	115	126	126
12.1	Civilian personnel benefits .....	36	38	38
21.0	Travel and transportation of persons .....	3	4	4
23.1	Rental payments to GSA .....	17	17	16
23.3	Communications, utilities, and miscellaneous charges .....	2	2	2
25.1	Advisory and assistance services .....	238	261	264
25.2	Other services from non-Federal sources .....	9	15	17
25.3	Other goods and services from Federal sources .....	46	48	50
25.4	Operation and maintenance of facilities .....	2	3	3
26.0	Supplies and materials .....	1	1	1
41.0	Grants, subsidies, and contributions .....	11,248	12,324	10,667
99.0	Direct obligations .....	11,717	12,839	11,188
99.0	Reimbursable obligations .....	60	20	20
99.9	Total new obligations, unexpired accounts .....	11,777	12,859	11,208

CHILDREN AND FAMILIES SERVICES PROGRAMS—Continued  
Employment Summary

Identification code 075–1536–0–1–506	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	1,028	1,140	1,114
1101 Direct military average strength employment .....	6	6	6
2001 Reimbursable civilian full-time equivalent employment .....	9	10	10

## CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE

## Program and Financing (in millions of dollars)

Identification code 075–1553–0–1–609	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Training and technical assistance .....	14	18	12
0002 Federal parent locator service .....	25	28	25
0799 Total direct obligations .....	39	46	37
0801 Federal Parent Locator Service reimbursable .....	22	28	29
0899 Total reimbursable obligations .....	22	28	29
0900 Total new obligations, unexpired accounts .....	61	74	66
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	12	11	.....
1021 Recoveries of prior year unpaid obligations .....	3	.....	.....
1050 Unobligated balance (total) .....	15	11	.....
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	37	37	37
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–2	–2	.....
1260 Appropriations, mandatory (total) .....	35	35	37
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	22	28	28
1802 Offsetting collections (previously unavailable) .....	1	1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	–1	–1	.....
1850 Spending auth from offsetting collections, mand (total) .....	22	28	29
1900 Budget authority (total) .....	57	63	66
1930 Total budgetary resources available .....	72	74	66
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	11	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	30	25	28
3010 New obligations, unexpired accounts .....	61	74	66
3020 Outlays (gross) .....	–63	–71	–65
3040 Recoveries of prior year unpaid obligations, unexpired .....	–3	.....	.....
3050 Unpaid obligations, end of year .....	25	28	29
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–6	–6	–6
3090 Uncollected pymts, Fed sources, end of year .....	–6	–6	–6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	24	19	22
3200 Obligated balance, end of year .....	19	22	23
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	57	63	66
Outlays, gross:			
4100 Outlays from new mandatory authority .....	35	42	42
4101 Outlays from mandatory balances .....	28	29	23
4110 Outlays, gross (total) .....	63	71	65
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	–8	–9	–9
4123 Non-Federal sources .....	–14	–19	–19
4130 Offsets against gross budget authority and outlays (total) ....	–22	–28	–28
4160 Budget authority, net (mandatory) .....	35	35	38
4170 Outlays, net (mandatory) .....	41	43	37
4180 Budget authority, net (total) .....	35	35	38

4190 Outlays, net (total) .....	41	43	37
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## Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections .....	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	1	1	.....

This account provides funding for research and technical assistance activities established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104–193), as amended by the Deficit Reduction Act of 2005 (P.L. 109–171). The Budget includes a set of proposals that would require changes to statute to provide additional access to the National Directory of New Hires for evidence building and program integrity purposes, while ensuring privacy and security safeguards.

## Object Classification (in millions of dollars)

Identification code 075–1553–0–1–609	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	8	9	9
12.1 Civilian personnel benefits .....	2	3	3
21.0 Travel and transportation of persons .....	1	1	.....
23.1 Rental payments to GSA .....	4	3	3
25.1 Advisory and assistance services .....	.....	2	3
25.2 Other services from non-Federal sources .....	11	11	8
25.3 Other goods and services from Federal sources .....	8	12	7
25.4 Operation and maintenance of facilities .....	1	.....	.....
25.7 Operation and maintenance of equipment .....	4	5	4
99.0 Direct obligations .....	39	46	37
99.0 Reimbursable obligations .....	22	28	29
99.9 Total new obligations, unexpired accounts .....	61	74	66

## Employment Summary

Identification code 075–1553–0–1–609	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	62	68	68

## PAYMENTS FOR FOSTER CARE AND PERMANENCY

For carrying out, except as otherwise provided, title IV-E of the Social Security Act, **[\$6,035,000,000] \$5,745,000,000.**

For carrying out, except as otherwise provided, title IV-E of the Social Security Act, for the first quarter of fiscal year **[2020] 2021, [\$2,800,000,000] \$3,000,000,000.**

For carrying out, after May 31 of the current fiscal year, except as otherwise provided, section 474 of title IV-E of the Social Security Act, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary. (*Department of Health and Human Services Appropriations Act, 2019.*)

## Program and Financing (in millions of dollars)

Identification code 075–1545–0–1–609	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Foster care .....	5,054	5,113	5,253
0002 Independent living .....	140	140	143
0004 Adoption assistance .....	2,785	2,842	2,931
0005 Guardianship .....	155	202	217
0006 Technical Assistance and Implementation Services for Tribal Programs .....	3	3	3
0007 Prevention Services Technical Assistance .....	1	1	1
0900 Total new obligations, unexpired accounts .....	8,138	8,301	8,548
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	5,639	5,602	5,748
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–1	–1	.....
1260 Appropriations, mandatory (total) .....	5,638	5,601	5,748
Advance appropriations, mandatory:			
1270 Advance appropriation .....	2,500	2,700	2,800
1900 Budget authority (total) .....	8,138	8,301	8,548

1930	Total budgetary resources available .....	8,138	8,301	8,548
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1,611	1,213	1,638
3010	New obligations, unexpired accounts .....	8,138	8,301	8,548
3011	Obligations ("upward adjustments"), expired accounts .....	82		
3020	Outlays (gross) .....	-8,581	-7,876	-8,404
3041	Recoveries of prior year unpaid obligations, expired .....	-37		
3050	Unpaid obligations, end of year .....	1,213	1,638	1,782
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1,611	1,213	1,638
3200	Obligated balance, end of year .....	1,213	1,638	1,782
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	8,138	8,301	8,548
Outlays, gross:				
4100	Outlays from new mandatory authority .....	7,425	7,002	7,504
4101	Outlays from mandatory balances .....	1,156	874	900
4110	Outlays, gross (total) .....	8,581	7,876	8,404
4180	Budget authority, net (total) .....	8,138	8,301	8,548
4190	Outlays, net (total) .....	8,581	7,876	8,404

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority .....	8,138	8,301	8,548
Outlays .....	8,581	7,876	8,404
Legislative proposal, subject to PAYGO:			
Budget Authority .....			31
Outlays .....			31
Total:			
Budget Authority .....	8,138	8,301	8,579
Outlays .....	8,581	7,876	8,435

This account provides formula grants for Foster Care, Adoption Assistance, Guardianship Assistance Program, and the Chafee Foster Care Independence Program, as well as technical assistance and implementation services for tribal programs.

**Foster Care**—The proposed level will support eligible low-income children who must be placed outside the home. An average of 202,900 children per month are estimated to be served in FY 2020.

**Adoption Assistance**—The proposed funding level will support subsidies for families adopting eligible low-income children with special needs. An average of 523,000 children per month are estimated to be served in FY 2020.

**Guardianship Assistance Program**—The proposed funding level will provide payments for relatives taking legal guardianship of eligible children who have been in foster care. An average of 38,400 children per month are estimated to be served in FY 2020.

The Budget includes proposals to create the Child Welfare Flexible Funding Option for title IV-E agencies, create a performance incentive for achieving or exceeding Child and Family Services Reviews outcomes, and to allow states to pay salaries to foster parents who can care for children with complex needs. Additionally, the Budget includes the interaction effects from the proposal to eliminate SSBG funding, which increases costs in the Foster Care and Permanency account due to State agencies shifting eligible expenses previously funded by SSBG to Foster Care and Permanency.

**Object Classification** (in millions of dollars)

Identification code 075-1545-0-1-609	2018 actual	2019 est.	2020 est.
Direct obligations:			
21.0	Travel and transportation of persons .....	1	1
23.1	Rental payments to GSA .....	1	1
25.1	Advisory and assistance services .....	32	30
25.2	Other services from non-Federal sources .....	1	
41.0	Grants, subsidies, and contributions .....	8,104	8,268
99.9	Total new obligations, unexpired accounts .....	8,138	8,301

**Employment Summary**

Identification code 075-1545-0-1-609	2018 actual	2019 est.	2020 est.
1001	Direct civilian full-time equivalent employment .....	3	3

**PAYMENTS FOR FOSTER CARE AND PERMANENCY**  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 075-1545-4-1-609	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001	Foster care .....		12
0004	Adoption assistance .....		11
0005	Guardianship .....		1
0007	Prevention Services Technical Assistance .....		7
0900	Total new obligations, unexpired accounts .....		31
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....		31
1900	Budget authority (total) .....		31
1930	Total budgetary resources available .....		31

**Change in obligated balance:**

Unpaid obligations:			
3010	New obligations, unexpired accounts .....		31
3020	Outlays (gross) .....		-31

**Budget authority and outlays, net:**

Mandatory:			
4090	Budget authority, gross .....		31
Outlays, gross:			
4100	Outlays from new mandatory authority .....		31
4180	Budget authority, net (total) .....		31
4190	Outlays, net (total) .....		31

**Object Classification** (in millions of dollars)

Identification code 075-1545-4-1-609	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent .....		1
25.1	Advisory and assistance services .....		6
41.0	Grants, subsidies, and contributions .....		24
99.9	Total new obligations, unexpired accounts .....		31

**Employment Summary**

Identification code 075-1545-4-1-609	2018 actual	2019 est.	2020 est.
1001	Direct civilian full-time equivalent employment .....		10

**ADMINISTRATION FOR COMMUNITY LIVING****Federal Funds****AGING AND DISABILITY SERVICES PROGRAMS**

## (INCLUDING TRANSFER OF FUNDS)

For carrying out, to the extent not otherwise provided, the Older Americans Act of 1965 ("OAA"), the RAISE Family Caregivers Act, the Supporting Grandparents Raising Grandchildren Act, titles III and XXIX of the PHS Act, sections 1252 and 1253 of the PHS Act, section 119 of the Medicare Improvements for Patients and Providers Act of 2008, title XX-B of the Social Security Act, the Developmental Disabilities Assistance and Bill of Rights Act, parts 2 and 5 of subtitle D of title II of the Help America Vote Act of 2002, the Assistive Technology Act of 1998, titles II and VII (and section 14 with respect to such titles) of the Rehabilitation Act of 1973, and for Department-wide coordination of policy and program activities that assist individuals with disabilities, **[\$2,120,200,000]** \$1,996,556,000, together with **[\$49,115,000]** \$36,115,000 to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund to carry out section 4360 of the Omnibus Budget Reconciliation Act of 1990: *Provided, That*

## AGING AND DISABILITY SERVICES PROGRAMS—Continued

amounts appropriated under this heading may be used for grants to States under section 361 of the OAA only for disease prevention and health promotion programs and activities which have been demonstrated through rigorous evaluation to be evidence-based and effective: *Provided further*, That of amounts made available under this heading to carry out sections 311, 331, and 336 of the OAA, up to one percent of such amounts shall be available for developing and implementing evidence-based practices for enhancing senior nutrition: *Provided further*, That notwithstanding any other provision of this Act, funds made available under this heading to carry out section 311 of the OAA may be transferred to the Secretary of Agriculture in accordance with such section: *Provided further*, That \$2,000,000 shall be for competitive grants to support alternative financing programs that provide for the purchase of assistive technology devices, such as a low-interest loan fund; an interest buy-down program; a revolving loan fund; a loan guarantee; or an insurance program: *Provided further*, That applicants shall provide an assurance that, and information describing the manner in which, the alternative financing program will expand and emphasize consumer choice and control: *Provided further*, That State agencies and community-based disability organizations that are directed by and operated for individuals with disabilities shall be eligible to compete: *Provided further*, That none of the funds made available under this heading may be used by an eligible system (as defined in section 102 of the Protection and Advocacy for Individuals with Mental Illness Act (42 U.S.C. 10802)) to continue to pursue any legal action in a Federal or State court on behalf of an individual or group of individuals with a developmental disability (as defined in section 102(8)(A) of the Developmental Disabilities and Assistance and Bill of Rights Act of 2000 (20 U.S.C. 15002(8)(A))) that is attributable to a mental impairment (or a combination of mental and physical impairments), that has as the requested remedy the closure of State operated intermediate care facilities for people with intellectual or developmental disabilities, unless reasonable public notice of the action has been provided to such individuals (or, in the case of mental incapacitation, the legal guardians who have been specifically awarded authority by the courts to make healthcare and residential decisions on behalf of such individuals) who are affected by such action, within 90 days of instituting such legal action, which informs such individuals (or such legal guardians) of their legal rights and how to exercise such rights consistent with current Federal Rules of Civil Procedure: *Provided further*, That the limitations in the immediately preceding proviso shall not apply in the case of an individual who is neither competent to consent nor has a legal guardian, nor shall the proviso apply in the case of individuals who are a ward of the State or subject to public guardianship. (*Department of Health and Human Services Appropriations Act, 2019.*)

## Program and Financing (in millions of dollars)

Identification code 075–0142–0–1–506	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0101 Aging Services Programs .....	1,606	1,606	1,575
0102 ACL Program Administration .....	40	41	39
0103 Integrated Aging and Disability Services Programs .....	43	43	41
0104 Disability Services Programs .....	316	321	251
0105 National Institute on Disability, Independent Living & Rehab Research .....	105	109	90
0300 Total, direct program .....	2,110	2,120	1,996
0799 Total direct obligations .....	2,110	2,120	1,996
0801 ACL Reimbursable Programs .....	95	94	56
0900 Total new obligations, unexpired accounts .....	2,205	2,214	2,052
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	9	36
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	4	3	
1021 Recoveries of prior year unpaid obligations .....	3		
1050 Unobligated balance (total) .....	8	9	36
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2,095	2,120	1,997
1120 Appropriations transferred to other accts [012–3507] .....	–3		
1120 Appropriations transferred to other acct [075–1503] .....	–5		
1160 Appropriation, discretionary (total) .....	2,087	2,120	1,997
Appropriations, mandatory:			
1221 PPHF Appropriations transferred from other accounts [075–0116] .....	28	28	
Spending authority from offsetting collections, discretionary:			
1700 Collected .....		68	55
1701 Change in uncollected payments, Federal sources .....	68		
1750 Spending auth from offsetting collections, disc (total) .....	68	68	55

Spending authority from offsetting collections, mandatory:			
1800 Collected .....	54	52	
1801 Change in uncollected payments, Federal sources .....	–30	–27	
1850 Spending auth from offsetting collections, mand (total) .....	24	25	
1900 Budget authority (total) .....	2,207	2,241	2,052
1930 Total budgetary resources available .....	2,215	2,250	2,088
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1		
1941 Unexpired unobligated balance, end of year .....	9	36	36
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,270	1,468	1,339
3010 New obligations, unexpired accounts .....	2,205	2,214	2,052
3011 Obligations ("upward adjustments"), expired accounts .....	3		
3020 Outlays (gross) .....	–1,999	–2,343	–2,313
3040 Recoveries of prior year unpaid obligations, unexpired .....	–3		
3041 Recoveries of prior year unpaid obligations, expired .....	–8		
3050 Unpaid obligations, end of year .....	1,468	1,339	1,078
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–154	–189	–162
3070 Change in uncollected pymts, Fed sources, unexpired .....	–38	27	
3071 Change in uncollected pymts, Fed sources, expired .....	3		
3090 Uncollected pymts, Fed sources, end of year .....	–189	–162	–162
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,116	1,279	1,177
3200 Obligated balance, end of year .....	1,279	1,177	916
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2,155	2,188	2,052
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,000	1,307	1,229
4011 Outlays from discretionary balances .....	950	1,001	1,037
4020 Outlays, gross (total) .....	1,950	2,308	2,266
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–2	–68	–55
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–68		
4052 Offsetting collections credited to expired accounts .....	2		
4060 Additional offsets against budget authority only (total) .....	–66		
4070 Budget authority, net (discretionary) .....	2,087	2,120	1,997
4080 Outlays, net (discretionary) .....	1,948	2,240	2,211
Mandatory:			
4090 Budget authority, gross .....	52	53	
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	6	
4101 Outlays from mandatory balances .....	48	29	47
4110 Outlays, gross (total) .....	49	35	47
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	–55	–52	
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	30	27	
4142 Offsetting collections credited to expired accounts .....	1		
4150 Additional offsets against budget authority only (total) .....	31	27	
4160 Budget authority, net (mandatory) .....	28	28	
4170 Outlays, net (mandatory) .....	–6	–17	47
4180 Budget authority, net (total) .....	2,115	2,148	1,997
4190 Outlays, net (total) .....	1,942	2,223	2,258

## Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority .....	2,115	2,148	1,997
Outlays .....	1,942	2,223	2,258
Legislative proposal, subject to PAYGO:			
Outlays .....			–20
Total:			
Budget Authority .....	2,115	2,148	1,997
Outlays .....	1,942	2,223	2,238

This account funds formula and discretionary grants that provide home and community-based services and supports to assist older adults and people of all ages with disabilities to live independently and to fully participate in their communities. ACL works with states, localities, tribal organizations,



nonprofit organizations, businesses and families, and through networks of aging and disability organizations, to provide these services and supports which include nutrition, supportive, caregiver, independent living, and protection and advocacy services.

**Object Classification** (in millions of dollars)

Identification code 075-0142-0-1-506	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	21	22	21
12.1 Civilian personnel benefits .....	7	7	6
23.1 Rental payments to GSA .....	5	5	4
25.1 Advisory and assistance services .....	41	41	38
41.0 Grants, subsidies, and contributions .....	2,036	2,045	1,927
99.0 Direct obligations .....	2,110	2,120	1,996
99.0 Reimbursable obligations .....	95	94	56
99.9 Total new obligations, unexpired accounts .....	2,205	2,214	2,052

**Employment Summary**

Identification code 075-0142-0-1-506	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	173	182	173
2001 Reimbursable civilian full-time equivalent employment .....	15	16	12

**AGING AND DISABILITY SERVICES PROGRAMS**

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 075-0142-4-1-506	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0801 ACL Reimbursable Programs .....			25
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....			25
1900 Budget authority (total) .....			25
1930 Total budgetary resources available .....			25
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			25
3020 Outlays (gross) .....			-5
3050 Unpaid obligations, end of year .....			20
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			20
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			25
Outlays, gross:			
4100 Outlays from new mandatory authority .....			5
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....			-25
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			-20

This legislative proposal extends funding for Medicare enrollment assistance programs through 2021.

**Object Classification** (in millions of dollars)

Identification code 075-0142-4-1-506	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
25.1 Advisory and assistance services .....			3
41.0 Grants, subsidies, and contributions .....			22
99.0 Reimbursable obligations .....			25
99.9 Total new obligations, unexpired accounts .....			25

**Employment Summary**

Identification code 075-0142-4-1-506	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment .....			4

**DEPARTMENTAL MANAGEMENT****Federal Funds****GENERAL DEPARTMENTAL MANAGEMENT**

For necessary expenses, not otherwise provided, for general departmental management, including hire of six passenger motor vehicles, and for carrying out titles III, XVII, XXI, and section 229 of the PHS Act, the United States-Mexico Border Health Commission Act, and research studies under section 1110 of the Social Security Act, **[\$480,629,000] \$339,909,000**, together with **[\$64,828,000] \$68,840,000** from the amounts available under section 241 of the PHS Act to carry out national health or human services research and evaluation activities, *outreach and media campaign initiatives to prevent opioid misuse, and other activities authorized for such funds in this title, as determined by the Secretary: Provided*, That of this amount, **[\$53,900,000] \$53,900,000** shall be for minority AIDS prevention and treatment activities **[: Provided further**, That of the funds made available under this heading, \$101,000,000 shall be for making competitive contracts and grants to public and private entities to fund medically accurate and age appropriate programs that reduce teen pregnancy and for the Federal costs associated with administering and evaluating such contracts and grants, of which not more than 10 percent of the available funds shall be for training and technical assistance, evaluation, outreach, and additional program support activities, and of the remaining amount 75 percent shall be for replicating programs that have been proven effective through rigorous evaluation to reduce teenage pregnancy, behavioral risk factors underlying teenage pregnancy, or other associated risk factors, and 25 percent shall be available for research and demonstration grants to develop, replicate, refine, and test additional models and innovative strategies for preventing teenage pregnancy: *Provided further*, That of the amounts provided under this heading from amounts available under section 241 of the PHS Act, \$6,800,000 shall be available to carry out evaluations (including longitudinal evaluations) of teenage pregnancy prevention approaches: *Provided further*, That of the funds made available under this heading, \$35,000,000 shall be for making competitive grants which exclusively implement education in sexual risk avoidance (defined as voluntarily refraining from non-marital sexual activity): *Provided further*, That funding for such competitive grants for sexual risk avoidance shall use medically accurate information referenced to peer-reviewed publications by educational, scientific, governmental, or health organizations; implement an evidence-based approach integrating research findings with practical implementation that aligns with the needs and desired outcomes for the intended audience; and teach the benefits associated with self-regulation, success sequencing for poverty prevention, healthy relationships, goal setting, and resisting sexual coercion, dating violence, and other youth risk behaviors such as underage drinking or illicit drug use without normalizing teen sexual activity: *Provided further*, That no more than 10 percent of the funding for such competitive grants for sexual risk avoidance shall be available for technical assistance and administrative costs of such programs: *Provided further*, That funds provided in this Act for embryo adoption activities may be used to provide to individuals adopting embryos, through grants and other mechanisms, medical and administrative services deemed necessary for such adoptions: *Provided further*, That such services shall be provided consistent with 42 CFR 59.5(a)(4) **]. (Department of Health and Human Services Appropriations Act, 2019.)**

**Program and Financing** (in millions of dollars)

Identification code 075-9912-0-1-551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 General Departmental Management .....	470	481	340
0801 GDM Collected (Reimbursable) .....	157	191	191
0802 HCFAC (Mandatory) .....	7	10	10
0803 PHS Evaluation (Collected) .....	62	65	69
0804 MACRA (Mandatory) .....	5	5	5
0899 Total reimbursable obligations .....	231	271	275
0900 Total new obligations, unexpired accounts .....	701	752	615
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	11	12	12
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	11	11	

GENERAL DEPARTMENTAL MANAGEMENT—Continued  
Program and Financing—Continued

Identification code 075–9912–0–1–551	2018 actual	2019 est.	2020 est.
<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....	471	481	340
1120 Appropriations transferred to other accts [075–1503] .....	–1		
1160 Appropriation, discretionary (total) .....	470	481	340
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	62	256	260
1701 Change in uncollected payments, Federal sources .....	158		
1750 Spending auth from offsetting collections, disc (total) .....	220	256	260
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	14	15	15
1801 Change in uncollected payments, Federal sources .....	–2		
1850 Spending auth from offsetting collections, mand (total) .....	12	15	15
1900 Budget authority (total) .....	702	752	615
1930 Total budgetary resources available .....	713	764	627
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	12	12	12
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	466	492	534
3010 New obligations, unexpired accounts .....	701	752	615
3011 Obligations ("upward adjustments"), expired accounts .....	11		
3020 Outlays (gross) .....	–662	–710	–690
3041 Recoveries of prior year unpaid obligations, expired .....	–24		
3050 Unpaid obligations, end of year .....	492	534	459
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–295	–318	–318
3070 Change in uncollected pymts, Fed sources, unexpired .....	–156		
3071 Change in uncollected pymts, Fed sources, expired .....	133		
3090 Uncollected pymts, Fed sources, end of year .....	–318	–318	–318
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	171	174	216
3200 Obligated balance, end of year .....	174	216	141
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	690	737	600
Outlays, gross:			
4010 Outlays from new discretionary authority .....	336	353	293
4011 Outlays from discretionary balances .....	315	337	382
4020 Outlays, gross (total) .....	651	690	675
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources: .....	–179	–256	–260
4040 Offsets against gross budget authority and outlays (total) ....	–179	–256	–260
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–158		
4052 Offsetting collections credited to expired accounts .....	117		
4060 Additional offsets against budget authority only (total) .....	–41		
4070 Budget authority, net (discretionary) .....	470	481	340
4080 Outlays, net (discretionary) .....	472	434	415
<b>Mandatory:</b>			
4090 Budget authority, gross .....	12	15	15
Outlays, gross:			
4100 Outlays from new mandatory authority .....	7	15	15
4101 Outlays from mandatory balances .....	4	5	
4110 Outlays, gross (total) .....	11	20	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources: .....	–21	–15	–15
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	2		
4142 Offsetting collections credited to expired accounts .....	7		
4150 Additional offsets against budget authority only (total) .....	9		
4170 Outlays, net (mandatory) .....	–10	5	
4180 Budget authority, net (total) .....	470	481	340
4190 Outlays, net (total) .....	462	439	415

Note.—The reimbursable program (HCFAC) in the General Department Management (GDM) account reflects estimates of the allocation for 2020. The actual allocation is determined annually.

General Departmental Management (GDM) funds activities that provide leadership, policy, legal, and administrative guidance to HHS components and support research to develop policy initiatives and improve existing HHS programs. GDM also funds the activities of the Office of the Assistant Secretary for Health, including adolescent health, disease prevention and health promotion, physical fitness and sports, minority health, research integrity, women's health, and programs funded through the Prevention and Public Health Fund.

## Object Classification (in millions of dollars)

Identification code 075–9912–0–1–551	2018 actual	2019 est.	2020 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	90	84	96
11.3 Other than full-time permanent .....	5	4	5
11.5 Other personnel compensation .....	2	2	2
11.7 Military personnel .....	2	1	2
11.9 Total personnel compensation .....	99	91	105
12.1 Civilian personnel benefits .....	28	25	30
12.2 Military personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....	4	4	4
23.1 Rental payments to GSA .....	17	17	17
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	23	23	14
25.2 Other services from non-Federal sources .....	59	72	28
25.3 Other goods and services from Federal sources .....	76	85	89
25.4 Operation and maintenance of facilities .....	6	6	5
25.7 Operation and maintenance of equipment .....	4	4	4
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	148	148	38
99.0 Direct obligations .....	470	481	340
99.0 Reimbursable obligations .....	231	271	275
99.9 Total new obligations, unexpired accounts .....	701	752	615

## Employment Summary

Identification code 075–9912–0–1–551	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	867	868	978
1101 Direct military average strength employment .....	11	12	12
2001 Reimbursable civilian full-time equivalent employment .....	473	470	606
2101 Reimbursable military average strength employment .....	24	24	22

GENERAL DEPARTMENTAL MANAGEMENT  
(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 075–9912–4–1–551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0805 DAB (Mandatory Proposal & User Fee Collection) .....			2
0899 Total reimbursable obligations .....			2
0900 Total new obligations, unexpired accounts (object class 25.3) .....			2
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....			2
1930 Total budgetary resources available .....			2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			2
3020 Outlays (gross) .....			–2
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....			2
Outlays, gross:			
4100 Outlays from new mandatory authority .....			2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources: .....			–2

4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			

This legislative proposal provides the Departmental Appeals Board (DAB) mandatory resources in user fees to address the Medicare appeals backlog.

PAYMENT TO THE STATE RESPONSE TO THE OPIOID ABUSE CRISIS ACCOUNT, CURES ACT

Program and Financing (in millions of dollars)

Identification code 075-0146-0-1-551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Opioid Funding .....	500		
0900 Total new obligations, unexpired accounts (object class 94.0) .....	500		
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	500		
1930 Total budgetary resources available .....	500		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	500		
3020 Outlays (gross) .....	-500		
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	500		
Outlays, gross:			
4100 Outlays from new mandatory authority .....	500		
4180 Budget authority, net (total) .....	500		
4190 Outlays, net (total) .....	500		

This account, and a related special receipt account, were established to support the execution structure necessary to implement the 21st Century Cures Act.

STATE RESPONSE TO THE OPIOID ABUSE CRISIS, CURES ACT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-5627-0-2-551	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1140 General Fund Payment, State Response to the Opioid Abuse Crisis, CURES Act .....	500		
2000 Total: Balances and receipts .....	500		
Appropriations:			
Current law:			
2101 State Response to the Opioid Abuse Crisis, Cures Act .....	-500		
5099 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 075-5627-0-2-551	2018 actual	2019 est.	2020 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	500		
1120 Appropriations transferred to other acct [075-1362] .....	-500		
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

The 21st Century Cures Act authorized in 2017 and 2018 grants to states, the District of Columbia, and territories to develop and provide opioid abuse prevention, treatment, and recovery support services.

OFFICE FOR CIVIL RIGHTS

For expenses necessary for the Office for Civil Rights, **[\$38,798,000] \$30,286,000.**  
(Department of Health and Human Services Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 075-0135-0-1-751	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Office for Civil Rights (Direct) .....	39	39	30
0801 Office for Civil Rights (Reimbursable) .....	10	14	24
0900 Total new obligations, unexpired accounts .....	49	53	54
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	35	33	44
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	39	39	30
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	7	26	15
1802 Offsetting collections (previously unavailable) .....	2		
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-1	-1	
1850 Spending auth from offsetting collections, mand (total) .....	8	25	15
1900 Budget authority (total) .....	47	64	45
1930 Total budgetary resources available .....	82	97	89
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	33	44	35
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	17	24	25
3010 New obligations, unexpired accounts .....	49	53	54
3020 Outlays (gross) .....	-42	-52	-58
3050 Unpaid obligations, end of year .....	24	25	21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	17	24	25
3200 Obligated balance, end of year .....	24	25	21

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	39	39	30
Outlays, gross:			
4010 Outlays from new discretionary authority .....	32	31	24
4011 Outlays from discretionary balances .....	7	8	8
4020 Outlays, gross (total) .....	39	39	32
Mandatory:			
4090 Budget authority, gross .....	8	25	15
Outlays, gross:			
4100 Outlays from new mandatory authority .....		2	1
4101 Outlays from mandatory balances .....	3	11	25
4110 Outlays, gross (total) .....	3	13	26
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-7	-26	-15
4180 Budget authority, net (total) .....	40	38	30
4190 Outlays, net (total) .....	35	26	43

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections .....	1		1
5092 Unexpired unavailable balance, EOY: Offsetting collections .....		1	1

The Office for Civil Rights funds activities that carry out the Department's civil rights, nondiscrimination, health information privacy, and security compliance programs.

Object Classification (in millions of dollars)

Identification code 075-0135-0-1-751	2018 actual	2019 est.	2020 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	14	16	15
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	15	17	16
12.1 Civilian personnel benefits .....	5	6	5
21.0 Travel and transportation of persons .....	1	1	
23.1 Rental payments to GSA .....	4	4	1

OFFICE FOR CIVIL RIGHTS—Continued  
Object Classification—Continued

Identification code 075–0135–0–1–751	2018 actual	2019 est.	2020 est.
25.2 Other services from non-Federal sources .....	3	1	2
25.3 Other goods and services from Federal sources .....	9	9	6
25.4 Operation and maintenance of facilities .....	1	.....	.....
31.0 Equipment .....	1	1	.....
99.0 Direct obligations .....	39	39	30
99.0 Reimbursable obligations .....	10	14	24
99.9 Total new obligations, unexpired accounts .....	49	53	54

## Employment Summary

Identification code 075–0135–0–1–751	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	135	147	139
1101 Direct military average strength employment .....	1	1	1
2001 Reimbursable civilian full-time equivalent employment .....	2	2	2

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION  
TECHNOLOGY

For expenses necessary for the Office of the National Coordinator for Health Information Technology, including grants, contracts, and cooperative agreements for the development and advancement of interoperable health information technology, **[\$60,367,000] \$43,000,000.** (*Department of Health and Human Services Appropriations Act, 2019.*)

## Program and Financing (in millions of dollars)

Identification code 075–0130–0–1–551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Health information technology (IT) .....	60	60	43
0799 Total direct obligations .....	60	60	43
0801 Office of the National Coordinator for Health IT (ONC): Reimbursable .....	17	15	16
0899 Total reimbursable obligations .....	17	15	16
0900 Total new obligations, unexpired accounts .....	77	75	59
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	60	60	43
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	4	15	15
1701 Change in uncollected payments, Federal sources .....	12	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	16	15	15
1900 Budget authority (total) .....	76	75	58
1930 Total budgetary resources available .....	78	76	59
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	66	68	17
3010 New obligations, unexpired accounts .....	77	75	59
3011 Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	–71	–126	–63
3041 Recoveries of prior year unpaid obligations, expired .....	–5	.....	.....
3050 Unpaid obligations, end of year .....	68	17	13
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–22	–19	–19
3070 Change in uncollected pymts, Fed sources, unexpired .....	–12	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	15	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–19	–19	–19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	44	49	–2
3200 Obligated balance, end of year .....	49	–2	–6

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	76	75	58
Outlays, gross:			
4010 Outlays from new discretionary authority .....	43	64	50
4011 Outlays from discretionary balances .....	28	62	13
4020 Outlays, gross (total) .....	71	126	63
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources: .....	–17	–15	–15
4040 Offsets against gross budget authority and outlays (total) ....	–17	–15	–15
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–12	.....	.....
4052 Offsetting collections credited to expired accounts .....	13	.....	.....
4060 Additional offsets against budget authority only (total) .....	1	.....	.....
4070 Budget authority, net (discretionary) .....	60	60	43
4080 Outlays, net (discretionary) .....	54	111	48
4180 Budget authority, net (total) .....	60	60	43
4190 Outlays, net (total) .....	54	111	48

This program supports coordination, leadership, and development of Federal health information technology activities and Federal initiatives for the nationwide advancement of private and secure interoperable health information technology, in cooperation with participants in the health sector. The Office of the National Coordinator for Health Information Technology was authorized in title XXX of the PHS Act as added by the Health Information Technology for Economic and Clinical Health (HITECH) Act (P.L. 111–5, Title XIII) and the 21st Century Cures Act (P.L. 114–255), for the purpose of addressing strategic planning, coordination, and the analysis of key technical, economic and other issues related to the public and private adoption of health information technology.

## Object Classification (in millions of dollars)

Identification code 075–0130–0–1–551	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	18	17	17
11.3 Other than full-time permanent .....	2	2	2
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	21	20	20
12.1 Civilian personnel benefits .....	6	6	6
23.1 Rental payments to GSA .....	2	2	2
25.2 Other services from non-Federal sources .....	16	17	7
25.3 Other goods and services from Federal sources .....	10	10	8
41.0 Grants, subsidies, and contributions .....	4	4	.....
99.0 Direct obligations .....	59	59	43
99.0 Reimbursable obligations .....	16	16	16
99.5 Adjustment for rounding .....	2	.....	.....
99.9 Total new obligations, unexpired accounts .....	77	75	59

## Employment Summary

Identification code 075–0130–0–1–551	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	174	162	162
1101 Direct military average strength employment .....	2	2	2

## OFFICE OF MEDICARE HEARINGS AND APPEALS

For expenses necessary for the Office of Medicare Hearings and Appeals, **[\$182,381,000] \$182,381,000** shall remain available until September 30, **[2020] 2021**, to be transferred in appropriate part from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund. (*Department of Health and Human Services Appropriations Act, 2019.*)

## Program and Financing (in millions of dollars)

Identification code 075–0139–0–1–551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Office of Medicare Hearings and Appeals (Direct) .....	146	175	182

0799	Total direct obligations .....	146	175	182
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	36	36	
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	93	175	182
1701	Change in uncollected payments, Federal sources .....	89		
1750	Spending auth from offsetting collections, disc (total) .....	182	175	182
1900	Budget authority (total) .....	182	175	182
1930	Total budgetary resources available .....	182	211	218
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	36	36	36
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	27	56	3
3010	New obligations, unexpired accounts .....	146	175	182
3011	Obligations ("upward adjustments"), expired accounts .....	1		
3020	Outlays (gross) .....	-117	-228	-182
3041	Recoveries of prior year unpaid obligations, expired .....	-1		
3050	Unpaid obligations, end of year .....	56	3	3
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-38	-106	-106
3070	Change in uncollected pymts, Fed sources, unexpired .....	-89		
3071	Change in uncollected pymts, Fed sources, expired .....	21		
3090	Uncollected pymts, Fed sources, end of year .....	-106	-106	-106
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	-11	-50	-103
3200	Obligated balance, end of year .....	-50	-103	-103
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	182	175	182
Outlays, gross:				
4010	Outlays from new discretionary authority .....	100	175	182
4011	Outlays from discretionary balances .....	17		
4020	Outlays, gross (total) .....	117	175	182
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-114	-175	-182
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-89		
4052	Offsetting collections credited to expired accounts .....	21		
4060	Additional offsets against budget authority only (total) .....	-68		
4080	Outlays, net (discretionary) .....	3		
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances .....		53	
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	3	53	

This appropriation funds the operations of the Office of Medicare Hearings and Appeals (OMHA), as authorized by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003. OMHA provides an independent and impartial forum for the adjudication of claims brought by or on behalf of Medicare beneficiaries related to their benefits and care.

#### Object Classification (in millions of dollars)

Identification code 075-0139-0-1-551		2018 actual	2019 est.	2020 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	61	87	105
11.5	Other personnel compensation .....			1
11.9	Total personnel compensation .....	61	87	106
12.1	Civilian personnel benefits .....	20	29	33
22.0	Transportation of things .....		2	1
23.1	Rental payments to GSA .....	7	8	10
23.3	Communications, utilities, and miscellaneous charges .....	4	8	8
25.2	Other services from non-Federal sources .....	12	13	9
25.3	Other goods and services from Federal sources .....	13	16	10
25.4	Operation and maintenance of facilities .....	24	5	1
25.7	Operation and maintenance of equipment .....	1	1	2
26.0	Supplies and materials .....	2	2	1
31.0	Equipment .....	2	4	1
99.0	Direct obligations .....	146	175	182

#### Employment Summary

Identification code 075-0139-0-1-551	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	664	950	1,375

#### OFFICE OF MEDICARE HEARINGS AND APPEALS

(Legislative proposal, subject to PAYGO)

#### Program and Financing (in millions of dollars)

Identification code 075-0139-4-1-551		2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>				
0801	Reimbursable program activity .....	.....	.....	4
0900	Total new obligations, unexpired accounts (object class 25.2) .....	.....	.....	4
<b>Budgetary resources:</b>				
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	.....	.....	4
1930	Total budgetary resources available .....	.....	.....	4
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....	.....	.....	4
3020	Outlays (gross) .....	.....	.....	-4
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	.....	.....	4
Outlays, gross:				
4100	Outlays from new mandatory authority .....	.....	.....	4
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	.....	.....	-4
4180	Budget authority, net (total) .....	.....	.....	
4190	Outlays, net (total) .....	.....	.....	

This legislative proposal provides the Office of Medicare Hearings and Appeals (OMHA) mandatory resources to address the Medicare appeals backlog. The proposal would establish a post-adjudication user fee for Medicare Parts A and B claim appeals filed by a provider or supplier, or a State Medicaid Agency, with respect to appeals that are unfavorable to the appellant and for appeals that are dismissed.

#### PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

For expenses necessary to support activities related to countering potential biological, nuclear, radiological, chemical, and cybersecurity threats to civilian populations, and for other public health emergencies, **[\$1,026,458,000]** *\$1,051,591,000*, of which **[\$561,700,000]** *\$561,700,000* shall remain available through September 30, **[2020]** *2021*, for expenses necessary to support advanced research and development pursuant to section 319L of the PHS Act and other administrative expenses of the Biomedical Advanced Research and Development Authority: *Provided*, That funds provided under this heading for the purpose of acquisition of security countermeasures shall be in addition to any other funds available for such purpose: *Provided further*, That products purchased with funds provided under this heading may, at the discretion of the Secretary, be deposited in the Strategic National Stockpile pursuant to section 319F-2 of the PHS Act: *Provided further*, That \$5,000,000 of the amounts made available to support emergency operations shall remain available through September 30, **[2021]** *2022*: *Provided further*, That \$20,000,000 of the amounts made available to the National Disaster Medical System shall remain available through September 30, 2021, for activities related to the Pediatric Disaster Care Program: *Provided further*, That \$5,000,000 of the amounts made available for policy and planning shall remain available until expended, for implementation activities related to the National Biodefense Strategy.

For expenses necessary for procuring security countermeasures (as defined in section 319F-2(c)(1)(B) of the PHS Act), **[\$735,000,000]** *\$735,000,000*, to remain available until expended.

For expenses necessary to carry out section 319F-2(a) of the PHS Act, **\$620,000,000**, to remain available until expended.

## PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND—Continued

For an additional amount for expenses necessary to prepare for or respond to an influenza pandemic, **[\$260,000,000] \$260,000,000**; of which **[\$225,000,000] \$225,000,000** shall be available until expended, for activities including the development and purchase of vaccine, antivirals, necessary medical supplies, diagnostics, and other surveillance tools: *Provided*, That notwithstanding section 496(b) of the PHS Act, funds may be used for the construction or renovation of privately owned facilities for the production of pandemic influenza vaccines and other biologics, if the Secretary finds such construction or renovation necessary to secure sufficient supplies of such vaccines or biologics. (*Department of Health and Human Services Appropriations Act, 2019.*)

## Program and Financing (in millions of dollars)

Identification code 075–0140–0–1–551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Public Health and Social Services Emergency Fund .....	1,991	2,631	2,667
0100 Direct program activities, subtotal .....	1,991	2,631	2,667
0801 Reimbursable program (FEMA) .....	188	162	162
0802 Reimbursable program activity (OPP) .....	2	2	2
0899 Total reimbursable obligations .....	190	164	164
0900 Total new obligations, unexpired accounts .....	2,181	2,795	2,831
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	124	437	858
1010 Unobligated balance transfer to other accts [075–0343] .....	–2	–2	–3
1011 Unobligated balance transfer from other acct [075–0943] .....		429	
1021 Recoveries of prior year unpaid obligations .....	274		
1050 Unobligated balance (total) .....	396	864	855
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2,115	2,021	2,667
1120 Appropriations transferred to other acct [075–0360] .....	–60		
1120 Appropriations transferred to other acct [075–0128] .....	–2		
1120 Appropriations transferred to other acct [075–1362] .....	–20		
1121 Appropriations transferred from other acct [075–0943] .....		604	
1160 Appropriation, discretionary (total) .....	2,033	2,625	2,667
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	52	82	82
1701 Change in uncollected payments, Federal sources .....	139	82	82
1750 Spending auth from offsetting collections, disc (total) .....	191	164	164
1900 Budget authority (total) .....	2,224	2,789	2,831
1930 Total budgetary resources available .....	2,620	3,653	3,686
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–2		
1941 Unexpired unobligated balance, end of year .....	437	858	855
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4,745	4,478	4,365
3010 New obligations, unexpired accounts .....	2,181	2,795	2,831
3011 Obligations ("upward adjustments"), expired accounts .....	58		
3020 Outlays (gross) .....	–2,054	–2,908	–2,943
3040 Recoveries of prior year unpaid obligations, unexpired .....	–274		
3041 Recoveries of prior year unpaid obligations, expired .....	–178		
3050 Unpaid obligations, end of year .....	4,478	4,365	4,253
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–107	–198	–280
3070 Change in uncollected pymts, Fed sources, unexpired .....	–139	–82	–82
3071 Change in uncollected pymts, Fed sources, expired .....	48		
3090 Uncollected pymts, Fed sources, end of year .....	–198	–280	–362
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4,638	4,280	4,085
3200 Obligated balance, end of year .....	4,280	4,085	3,891

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	2,224	2,789	2,831
Outlays, gross:			
4010 Outlays from new discretionary authority .....	512	594	623
4011 Outlays from discretionary balances .....	1,542	2,314	2,320
4020 Outlays, gross (total) .....	2,054	2,908	2,943
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–84	–82	–82

4040 Offsets against gross budget authority and outlays (total) ....	–84	–82	–82
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–139	–82	–82
4052 Offsetting collections credited to expired accounts .....	32		
4060 Additional offsets against budget authority only (total) .....	–107	–82	–82
4070 Budget authority, net (discretionary) .....	2,033	2,625	2,667
4080 Outlays, net (discretionary) .....	1,970	2,826	2,861
4180 Budget authority, net (total) .....	2,033	2,625	2,667
4190 Outlays, net (total) .....	1,970	2,826	2,861

The Public Health and Social Services Emergency Fund (PHSSEF) provides resources to support a comprehensive program to prepare for the health and medical consequences of bioterrorism or other public health emergencies. This account includes funding for the Office of the Assistant Secretary for Preparedness and Response (ASPR), as authorized by the Pandemic and All-Hazards Preparedness Reauthorization Act of 2013. Funds will be used for hospital preparedness and other emergency preparedness activities including the National Disaster Medical System and National Biodefense Strategy implementation. The PHSSEF continues to support the advanced development, procurement, and stockpiling of biodefense and pandemic influenza countermeasures.

The PHSSEF also supports the HHS Cybersecurity program, National Security and Strategic Information programs, and the Medical Reserve Corps.

## Object Classification (in millions of dollars)

Identification code 075–0140–0–1–551	2018 actual	2019 est.	2020 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	98	139	140
11.7 Military personnel .....	7	9	9
11.9 Total personnel compensation .....	105	148	149
12.1 Civilian personnel benefits .....	44	53	53
12.2 Military personnel benefits .....	3	4	4
21.0 Travel and transportation of persons .....	7	9	9
22.0 Transportation of things .....		1	1
23.1 Rental payments to GSA .....	9	11	11
23.2 Rental payments to others .....	14	17	17
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.1 Advisory and assistance services .....	733	776	805
25.2 Other services from non-Federal sources .....	34	32	32
25.3 Other goods and services from Federal sources .....	115	122	122
25.4 Operation and maintenance of facilities .....	4	8	8
25.5 Research and development contracts .....	557	637	637
25.7 Operation and maintenance of equipment .....	81	75	77
26.0 Supplies and materials .....	2	409	403
31.0 Equipment .....	1	16	16
41.0 Grants, subsidies, and contributions .....	280	311	321
99.0 Direct obligations .....	1,991	2,631	2,667
99.0 Reimbursable obligations .....	190	164	164
99.9 Total new obligations, unexpired accounts .....	2,181	2,795	2,831

## Employment Summary

Identification code 075–0140–0–1–551	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	658	933	943
1101 Direct military average strength employment .....	74	74	74

## TRANSFERS FROM THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

## Program and Financing (in millions of dollars)

Identification code 075–0145–0–1–552	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 AHRQ .....	68	58	
0002 Office of the Secretary .....	17	48	15
0003 NIRSQ .....			41
0900 Total new obligations, unexpired accounts .....	85	106	56

<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	88	127	171
1021	Recoveries of prior year unpaid obligations .....	1		
1050	Unobligated balance (total) .....	89	127	171
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	123	150	
1930	Total budgetary resources available .....	212	277	171
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	127	171	115
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	123	119	183
3010	New obligations, unexpired accounts .....	85	106	56
3020	Outlays (gross) .....	-88	-42	-77
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050	Unpaid obligations, end of year .....	119	183	162
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	123	119	183
3200	Obligated balance, end of year .....	119	183	162
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	123	150	
Outlays, gross:				
4100	Outlays from new mandatory authority .....		4	
4101	Outlays from mandatory balances .....	88	38	77
4110	Outlays, gross (total) .....	88	42	77
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-123	-150	
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	-35	-108	77

Public Law 111-148 established the Patient-Centered Outcomes Research Trust Fund (PCORTF). Beginning in FY 2011, a total of 20 percent of the funds appropriated or credited to the PCORTF was transferred each year to the Department of Health and Human Services (HHS). As authorized in section 937 of the Public Health Service Act, HHS will disseminate research findings from the Patient-Centered Outcomes Research Institute and other government-funded comparative clinical effectiveness research and coordinate Federal health programs to build research and data capacity for comparative clinical effectiveness research. Transferred funds were distributed to the Secretary of HHS and the Agency for Healthcare Research and Quality to carry out these activities. The FY 2020 Budget consolidates the Agency for Healthcare Research and Quality within the National Institutes of Health as the National Institute for Research on Safety and Quality. In FY 2020, this institute will continue to obligate remaining resources available until expended. The PCORTF terminates at the end of FY 2019, and the Budget does not propose to extend it.

**Object Classification** (in millions of dollars)

Identification code 075-0145-0-1-552		2018 actual	2019 est.	2020 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	3	3	3
25.1	Advisory and assistance services .....	7	.....	.....
25.3	Other goods and services from Federal sources .....	22	71	37
41.0	Grants, subsidies, and contributions .....	53	32	16
99.9	Total new obligations, unexpired accounts .....	85	106	56

**Employment Summary**

Identification code 075-0145-0-1-552	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	5	5	5

## NONRECURRING EXPENSES FUND

**Program and Financing** (in millions of dollars)

Identification code 075-0125-0-1-551		2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>				
0001	Nonrecurring Expenses Fund Projects .....	131	806	130
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	565	1,116	520
1010	Unobligated balance transfer to other accts [075-0960] .....	-240		
1012	Unobligated balance transfers between expired and unexpired accounts .....	909	610	600
1021	Recoveries of prior year unpaid obligations .....	13		
1050	Unobligated balance (total) .....	1,247	1,726	1,120
Budget authority:				
Appropriations, discretionary:				
1131	Unobligated balance of appropriations permanently reduced .....		-400	-400
1930	Total budgetary resources available .....	1,247	1,326	720
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1,116	520	590
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	668	544	1,443
3010	New obligations, unexpired accounts .....	131	806	130
3020	Outlays (gross) .....	-242	93	201
3040	Recoveries of prior year unpaid obligations, unexpired .....	-13		
3050	Unpaid obligations, end of year .....	544	1,443	1,774
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	668	544	1,443
3200	Obligated balance, end of year .....	544	1,443	1,774
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....		-400	-400
Outlays, gross:				
4010	Outlays from new discretionary authority .....		-400	-400
4011	Outlays from discretionary balances .....	242	307	199
4020	Outlays, gross (total) .....	242	-93	-201
4180	Budget authority, net (total) .....		-400	-400
4190	Outlays, net (total) .....	242	-93	-201

The Nonrecurring Expenses Fund is a no-year account that receives transfers of expired unobligated balances from discretionary accounts prior to cancellation. The Fund is used for capital acquisition, including facilities infrastructure and information technology infrastructure.

**Object Classification** (in millions of dollars)

Identification code 075-0125-0-1-551		2018 actual	2019 est.	2020 est.
Direct obligations:				
23.1	Rental payments to GSA .....	15	93	15
25.1	Advisory and assistance services .....	3	18	3
25.2	Other services from non-Federal sources .....	47	292	46
25.3	Other goods and services from Federal sources .....	13	81	13
25.4	Operation and maintenance of facilities .....	3	19	3
25.5	Research and development contracts .....	4	24	4
25.7	Operation and maintenance of equipment .....	17	105	17
31.0	Equipment .....	26	161	26
32.0	Land and structures .....	2	12	2
99.0	Direct obligations .....	130	805	129
99.5	Adjustment for rounding .....	1	1	1
99.9	Total new obligations, unexpired accounts .....	131	806	130

**Employment Summary**

Identification code 075-0125-0-1-551	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	4	4	4

## HEALTH INSURANCE REFORM IMPLEMENTATION FUND

## Program and Financing (in millions of dollars)

Identification code 075-0119-0-1-551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Health Insurance Reform Implementation Fund (Direct) .....	5		
0900 Total new obligations, unexpired accounts (object class 25.2) .....	5		
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	1	1
1930 Total budgetary resources available .....	6	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	18	23	21
3010 New obligations, unexpired accounts .....	5		
3020 Outlays (gross) .....		-2	-2
3050 Unpaid obligations, end of year .....	23	21	19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	18	23	21
3200 Obligated balance, end of year .....	23	21	19
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....		2	2
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....		2	2

Section 1005 of the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) appropriated \$1,000,000,000 to the Health Insurance Reform Implementation Fund within the Department of Health and Human Services. The Fund shall be used for Federal administrative expenses necessary to carry out the requirements of the Patient Protection and Affordable Care Act of 2010 (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010.

## PREVENTION AND PUBLIC HEALTH FUND

## Program and Financing (in millions of dollars)

Identification code 075-0116-0-1-551	2018 actual	2019 est.	2020 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		6	6
1012 Unobligated balance transfers between expired and unexpired accounts .....	6		
1050 Unobligated balance (total) .....	6	6	6
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	900	900	950
1220 Appropriations transferred to other accts [075-0142] .....	-28	-28	
1220 Appropriations transferred to other accts [075-0943] .....	-801	-805	-894
1220 Appropriations transferred to other accts [075-1362] .....	-12	-12	
1230 Appropriations and/or unobligated balance of appropriations permanently reduced [SEQ] .....	-59	-55	-56
1930 Total budgetary resources available .....	6	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6	6	6
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

The Prevention and Public Health Fund supports prevention and public health activities. In FY 2020, \$894 million is available to support a range of public health efforts intended to prevent disease and reduce health care costs. The Secretary has authority to transfer to accounts within HHS.

## PREGNANCY ASSISTANCE FUND

## Program and Financing (in millions of dollars)

Identification code 075-0117-0-1-551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Pregnancy Assistance Fund (Direct) .....	23	23	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			2
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	25	25	
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-2		
1260 Appropriations, mandatory (total) .....	23	25	
1930 Total budgetary resources available .....	23	25	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	28	29	23
3010 New obligations, unexpired accounts .....	23	23	
3020 Outlays (gross) .....	-21	-29	-9
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	29	23	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	28	29	23
3200 Obligated balance, end of year .....	29	23	14
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	23	25	
Outlays, gross:			
4101 Outlays from mandatory balances .....	21	29	9
4180 Budget authority, net (total) .....	23	25	
4190 Outlays, net (total) .....	21	29	9

This appropriation funds competitive grants to States to assist pregnant and parenting teens and women. Annual funding for this program expires at the end of FY 2019. The Budget does request an extension of this program.

## Object Classification (in millions of dollars)

Identification code 075-0117-0-1-551	2018 actual	2019 est.	2020 est.
<b>Direct obligations:</b>			
25.3 Other goods and services from Federal sources .....	1	1	
41.0 Grants, subsidies, and contributions .....	22	22	
99.9 Total new obligations, unexpired accounts .....	23	23	

## Employment Summary

Identification code 075-0117-0-1-551	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	2	2	

## SECTION 241 EVALUATION TRANSACTIONS ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 075-3902-0-1-552	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0801 Section 241 Evaluation Transactions Account (Reimbursable) .....	512	516	528
0809 Reimbursable program activities, subtotal .....	512	516	528
0900 Total new obligations, unexpired accounts (object class 25.3) .....	512	516	528
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	74	516	528



1701	Change in uncollected payments, Federal sources .....	438		
1750	Spending auth from offsetting collections, disc (total) .....	512	516	528
1930	Total budgetary resources available .....	512	516	528

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	559	634	
3010	New obligations, unexpired accounts .....	512	516	528
3020	Outlays (gross) .....	-437	-1,150	-528
3050	Unpaid obligations, end of year .....	634		
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-556	-630	-630
3070	Change in uncollected pymts, Fed sources, unexpired .....	-438		
3071	Change in uncollected pymts, Fed sources, expired .....	364		
3090	Uncollected pymts, Fed sources, end of year .....	-630	-630	-630
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	3	4	-630
3200	Obligated balance, end of year .....	4	-630	-630

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	512	516	528
Outlays, gross:				
4010	Outlays from new discretionary authority .....	74	516	528
4011	Outlays from discretionary balances .....	363	634	
4020	Outlays, gross (total) .....	437	1,150	528
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-438	-516	-528
4040	Offsets against gross budget authority and outlays (total) ....	-438	-516	-528
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-438		
4052	Offsetting collections credited to expired accounts .....	364		
4060	Additional offsets against budget authority only (total) .....	-74		
4080	Outlays, net (discretionary) .....	-1	634	
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	-1	634	

The Public Health Service (PHS) Act Evaluation Transactions account supports the execution of section 241 of the PHS Act.

## PROGRAM SUPPORT CENTER

### Federal Funds

#### RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS

For retirement pay and medical benefits of Public Health Service Commissioned Officers as authorized by law, for payments under the Retired Serviceman's Family Protection Plan and Survivor Benefit Plan, and for medical care of dependents and retired personnel under the Dependents' Medical Care Act, such amounts as may be required during the current fiscal year. (*Department of Health and Human Services Appropriations Act, 2019.*)

#### Program and Financing (in millions of dollars)

Identification code 075-0379-0-1-551		2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>				
0001	Retirement payments .....	462	476	491
0002	Survivors' benefits .....	30	31	32
0003	Medical care .....	115	100	101
0900	Total new obligations, unexpired accounts .....	607	607	624
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation .....	607	607	624
1930	Total budgetary resources available .....	607	607	624
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	62	102	35
3010	New obligations, unexpired accounts .....	607	607	624
3011	Obligations ("upward adjustments"), expired accounts .....	12		
3020	Outlays (gross) .....	-556	-674	-623
3041	Recoveries of prior year unpaid obligations, expired .....	-23		

3050	Unpaid obligations, end of year .....	102	35	36
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	62	102	35
3200	Obligated balance, end of year .....	102	35	36

<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	607	607	624
Outlays, gross:				
4100	Outlays from new mandatory authority .....	535	577	593
4101	Outlays from mandatory balances .....	21	97	30
4110	Outlays, gross (total) .....	556	674	623
4180	Budget authority, net (total) .....	607	607	624
4190	Outlays, net (total) .....	556	674	623

The number of beneficiaries using the Commissioned Corps system is estimated as follows:

<b>Retirement Pay, Survivor Benefits, and Medical Benefits</b>				
	2018	2019	2020	
Active Duty:				
HHS .....	4,781	4,876	4,859	
DOJ, BOP .....	787	787	787	
Homeland Security .....	471	400	400	
EPA .....	55	55	53	
All Other .....	280	294	312	
Total Active Duty .....	6,374	6,412	6,411	
Retirees & Survivors:				
Retirees .....	6,200	6,150	6,300	
Retiree family members and survivors .....	1,135	1,125	1,100	
Total Retirement Pay .....	7,335	7,275	7,400	
Total Beneficiaries (active duty, retirees, survivors) .....	13,709	13,687	13,811	

This activity funds annuities of retired Public Health Service (PHS) commissioned officers and survivors of retirees, and medical benefits for active duty PHS commissioned officers, retirees, and dependents of members and retirees of the PHS Commissioned Corps.

#### Object Classification (in millions of dollars)

Identification code 075-0379-0-1-551		2018 actual	2019 est.	2020 est.
Direct obligations:				
13.0	Benefits for former personnel .....	492	507	523
25.6	Medical care .....	115	100	101
99.9	Total new obligations, unexpired accounts .....	607	607	624

#### RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS

(Legislative proposal, subject to PAYGO)

The Budget includes a mandatory proposal, effective FY 2021, which shifts the U.S. Public Health Service Commissioned Corps retirement pay and survivor benefit costs from mandatory to discretionary.

#### HHS ACCRUAL CONTRIBUTION TO THE UNIFORMED SERVICES RETIREE HEALTH CARE FUND

#### Program and Financing (in millions of dollars)

Identification code 075-0170-0-1-551		2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>				
0001	Medicare eligible accruals .....	32	29	30
0900	Total new obligations, unexpired accounts (object class 12.2) .....	32	29	30
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	32	29	30
1900	Budget authority (total) .....	32	29	30
1930	Total budgetary resources available .....	32	29	30
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....	32	29	30

HHS ACCRUAL CONTRIBUTION TO THE UNIFORMED SERVICES RETIREE HEALTH CARE  
FUND—Continued  
Program and Financing—Continued

Identification code	075–0170–0–1–551	2018 actual	2019 est.	2020 est.
3020	Outlays (gross) .....	–32	–29	–30
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	32	29	30
Outlays, gross:				
4010	Outlays from new discretionary authority .....	32	29	30
4180	Budget authority, net (total) .....	32	29	30
4190	Outlays, net (total) .....	32	29	30

The cost of medical benefits for Medicare-eligible beneficiaries is paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C., ch. 56). Beginning in 2006, permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. No. 108–375, section 725).

GENERAL FUND PAYMENT FOR UNFUNDED LIABILITY, USPHS COMMISSIONED CORPS  
RETIREMENT PAY AND SURVIVOR BENEFIT COSTS

(Legislative proposal, not subject to PAYGO)

Beginning FY 2021, this account would support the unfunded liability of U.S. Public Health Service Commissioned Corps retirement pay and survivor benefits costs.

HEALTH ACTIVITIES FUNDS

Program and Financing (in millions of dollars)

Identification code	075–9913–0–1–551	2018 actual	2019 est.	2020 est.
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	1	1
1930	Total budgetary resources available .....	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1	1	1
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			

HHS SERVICE AND SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code	075–9941–0–4–551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>				
0801	Program Support Center .....	1,447	1,641	1,659
0802	OS activities .....	449	532	539
0900	Total new obligations, unexpired accounts .....	1,896	2,173	2,198
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	200	206	
1021	Recoveries of prior year unpaid obligations .....	53		250
1050	Unobligated balance (total) .....	253	206	250
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	1,711	1,967	1,948
1701	Change in uncollected payments, Federal sources .....	138		
1750	Spending auth from offsetting collections, disc (total) .....	1,849	1,967	1,948
1930	Total budgetary resources available .....	2,102	2,173	2,198
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	206		
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1,011	1,264	442

3010	New obligations, unexpired accounts .....	1,896	2,173	2,198
3020	Outlays (gross) .....	–1,590	–2,995	–1,948
3040	Recoveries of prior year unpaid obligations, unexpired .....	–53		–250
3050	Unpaid obligations, end of year .....	1,264	442	442
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–536	–674	–674
3070	Change in uncollected pymts, Fed sources, unexpired .....	–138		
3090	Uncollected pymts, Fed sources, end of year .....	–674	–674	–674
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	475	590	–232
3200	Obligated balance, end of year .....	590	–232	–232

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	1,849	1,967	1,948
Outlays, gross:				
4010	Outlays from new discretionary authority .....	901	1,967	1,948
4011	Outlays from discretionary balances .....	689	1,028	
4020	Outlays, gross (total) .....	1,590	2,995	1,948
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	–1,142	–1,967	–1,948
4033	Non-Federal sources .....	–569		
4040	Offsets against gross budget authority and outlays (total) ....	–1,711	–1,967	–1,948
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	–138		
4080	Outlays, net (discretionary) .....	–121	1,028	
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	–121	1,028	

The HHS Service and Supply Fund (SSF) provides a wide range of logistical and support services to components of the Department and other Federal agencies. The Program Support Center includes activities, such as personnel and payroll support, information technology, financial management operations, and administrative services, including acquisitions management, building and property management, telecommunication services, medical supplies repackaging and distribution services, and the Federal Occupational Health Service. The Office of the Secretary activities include the Service and Supply Fund Manager's Office, departmental contracts, audit resolutions, Commissioned Corps force management, web management, claims, acquisition integration and modernization, small business consolidation, grants tracking, the physical security component of the Department's implementation of Homeland Security Presidential Directive 12, and commercial services management.

Most Commissioned Corps officers work for agencies in the Department of Health and Human Services and are reflected in the agencies' personnel summaries. However, some officers are assigned to other Federal agencies. The allocation account section in the following personnel summary shows officers assigned to other agencies, which are paid directly by that agency, either through an allocation account or by directly citing that agency's appropriation.

Object Classification (in millions of dollars)

Identification code	075–9941–0–4–551	2018 actual	2019 est.	2020 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	99	114	117
11.3	Other than full-time permanent .....	3	3	3
11.5	Other personnel compensation .....	3	3	3
11.7	Military personnel .....	6	7	8
11.8	Special personal services payments .....	10	11	11
11.9	Total personnel compensation .....	121	138	142
12.1	Civilian personnel benefits .....	32	37	38
12.2	Military personnel benefits .....	3	2	3
21.0	Travel and transportation of persons .....	3	2	2
22.0	Transportation of things .....	2	3	3
23.1	Rental payments to GSA .....	19	17	18
23.3	Communications, utilities, and miscellaneous charges .....	7	9	9
24.0	Printing and reproduction .....	10	6	6
25.1	Advisory and assistance services .....	218	182	196
25.2	Other services from non-Federal sources .....	1,278	1,555	1,557
25.3	Other goods and services from Federal sources .....	67	70	72
25.4	Operation and maintenance of facilities .....	12	14	14
25.6	Medical care .....	23	33	32

25.7	Operation and maintenance of equipment .....	57	49	51
25.8	Subsistence and support of persons .....	1	.....	.....
26.0	Supplies and materials .....	41	51	50
31.0	Equipment .....	2	5	5
99.9	Total new obligations, unexpired accounts .....	1,896	2,173	2,198

**Employment Summary**

Identification code 075-9941-0-4-551	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment .....	923	923	923
2101 Reimbursable military average strength employment .....	75	75	75
3101 Allocation account military average strength employment .....	1,517	1,481	1,499

**Trust Funds****RETIREMENT PAY AND SURVIVOR BENEFITS PAYMENTS TO COMMISSIONED CORPS OFFICERS**

(Legislative proposal, not subject to PAYGO)

Beginning FY 2021, this account would fund the U.S. Public Health Service Commissioned Corps retirement pay and survivor benefit payments.

**RETIREMENT PAY AND SURVIVOR BENEFITS PAYMENTS TO COMMISSIONED CORPS OFFICERS**

(Legislative proposal, subject to PAYGO)

Beginning FY 2021, this account would fund the U.S. Public Health Service Commissioned Corps retirement pay and survivor benefit payments.

**MISCELLANEOUS TRUST FUNDS****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 075-9971-0-7-551	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Contributions, Indian Health Facilities .....	36	48	48
1130 Contributions, N.I.H., Unconditional Gift Fund .....	5	3	3
1130 Centers for Disease Control, Gifts and Donations .....	27	15	15
1130 Contributions, N.I.H., Conditional Gift Fund .....	43	27	27
1130 Contributions to the Indian Health Service Gift Fund .....	.....	1	1
1140 Interest, Miscellaneous Trust Funds .....	1	1	1
1198 Rounding adjustment .....	-1	.....	.....
1199 Total current law receipts .....	111	95	95
1999 Total receipts .....	111	95	95
2000 Total: Balances and receipts .....	111	95	95
Appropriations:			
Current law:			
2101 Miscellaneous Trust Funds .....	-111	-95	-95
5099 Balance, end of year .....	.....	.....	.....

**Program and Financing** (in millions of dollars)

Identification code 075-9971-0-7-551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0002 Gifts .....	72	72	72
0003 Contributions, Indian Health Facilities .....	36	36	36
0900 Total new obligations, unexpired accounts .....	108	108	108
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	198	188	244
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-17	.....	.....
1021 Recoveries of prior year unpaid obligations .....	4	8	8
1033 Recoveries of prior year paid obligations .....	.....	61	61
1050 Unobligated balance (total) .....	185	257	313
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	111	95	95
1930 Total budgetary resources available .....	296	352	408

1941	Memorandum (non-add) entries:			
	Unexpired unobligated balance, end of year .....	188	244	300

**Change in obligated balance:**

3000	Unpaid obligations:			
3001	Unpaid obligations, brought forward, Oct 1 .....	72	99	50
	Adjustments to unpaid obligations, brought forward, Oct 1 .....	17	.....	.....
3010	New obligations, unexpired accounts .....	108	108	108
3020	Outlays (gross) .....	-94	-149	-149
3040	Recoveries of prior year unpaid obligations, unexpired .....	-4	-8	-8
3050	Unpaid obligations, end of year .....	99	50	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	89	99	50
3200	Obligated balance, end of year .....	99	50	1

**Budget authority and outlays, net:**

4090	Mandatory:			
	Budget authority, gross .....	111	95	95
4100	Outlays, gross:			
4101	Outlays from new mandatory authority .....	24	15	15
4101	Outlays from mandatory balances .....	70	134	134
4110	Outlays, gross (total) .....	94	149	149
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources .....	.....	-61	-61
4143	Additional offsets against gross budget authority only:			
	Recoveries of prior year paid obligations, unexpired accounts .....	.....	61	61
4160	Budget authority, net (mandatory) .....	111	95	95
4170	Outlays, net (mandatory) .....	94	88	88
4180	Budget authority, net (total) .....	111	95	95
4190	Outlays, net (total) .....	94	88	88

**Memorandum (non-add) entries:**

5000	Total investments, SOY: Federal securities: Par value .....	34	37	37
5001	Total investments, EOY: Federal securities: Par value .....	37	37	37

Gifts to the Public Health Service are for the benefit of patients and for research. Contributions are made for the construction, improvement, extension, and provision of sanitation facilities.

**Object Classification** (in millions of dollars)

Identification code 075-9971-0-7-551	2018 actual	2019 est.	2020 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	4	4	4
11.3 Other than full-time permanent .....	1	1	1
11.8 Special personal services payments .....	4	4	4
11.9 Total personnel compensation .....	9	9	9
12.1 Civilian personnel benefits .....	2	2	2
21.0 Travel and transportation of persons .....	3	3	3
25.1 Advisory and assistance services .....	5	5	5
25.2 Other services from non-Federal sources .....	27	27	27
25.3 Other goods and services from Federal sources .....	2	2	2
25.5 Research and development contracts .....	3	3	3
25.6 Medical care .....	1	1	1
25.8 Subsistence and support of persons .....	21	21	21
26.0 Supplies and materials .....	7	7	7
31.0 Equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	27	27	27
99.9 Total new obligations, unexpired accounts .....	108	108	108

**Employment Summary**

Identification code 075-9971-0-7-551	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	60	60	60

**OFFICE OF THE INSPECTOR GENERAL****Federal Funds****OFFICE OF INSPECTOR GENERAL**

For expenses necessary for the Office of Inspector General, including the hire of passenger motor vehicles for investigations, in carrying out the provisions of the

## OFFICE OF INSPECTOR GENERAL—Continued

Inspector General Act of 1978, \$80,000,000: *Provided*, That of such amount, necessary sums shall be available for providing protective services to the Secretary and investigating non-payment of child support cases for which non-payment is a Federal offense under 18 U.S.C. 228. (*Department of Health and Human Services Appropriations Act, 2019.*)

## Program and Financing (in millions of dollars)

Identification code 075–0128–0–1–551	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Office of Inspector General (Direct) .....	82	86	80
0801 Office of Inspector General HCFA Trust Fund .....	213	233	222
0802 Office of Inspector General (Direct Reimbursable) .....	15	21	21
0803 Office of Inspector General HCFA Discretionary .....	88	91	98
0899 Total reimbursable obligations .....	316	345	341
0900 Total new obligations, unexpired accounts .....	398	431	421
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	41	42	14
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1	3	.....
1021 Recoveries of prior year unpaid obligations .....	3	.....	.....
1050 Unobligated balance (total) .....	44	42	14
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	80	80	80
1121 Appropriations transferred from other acct [075–9911] ....	2	2	.....
1121 Appropriations transferred from other acct [075–0140] ....	2	.....	.....
1121 Appropriations transferred from other acct [075–9915] ....	.....	5	.....
1160 Appropriation, discretionary (total) .....	84	87	80
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	92	108	111
1701 Change in uncollected payments, Federal sources .....	7	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	99	108	111
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	192	208	225
1801 Change in uncollected payments, Federal sources .....	21	.....	.....
1802 Offsetting collections (previously unavailable) .....	1	1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	–1	–1	.....
1850 Spending auth from offsetting collections, mand (total) .....	213	208	226
1900 Budget authority (total) .....	396	403	417
1930 Total budgetary resources available .....	440	445	431
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	42	14	10
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	78	97	89
3010 New obligations, unexpired accounts .....	398	431	421
3011 Obligations ("upward adjustments"), expired accounts .....	2	.....	.....
3020 Outlays (gross) .....	–376	–439	–419
3040 Recoveries of prior year unpaid obligations, unexpired .....	–3	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–2	.....	.....
3050 Unpaid obligations, end of year .....	97	89	91
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–114	–134	–134
3070 Change in uncollected pymts, Fed sources, unexpired .....	–28	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	8	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–134	–134	–134
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	–36	–37	–45
3200 Obligated balance, end of year .....	–37	–45	–43

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	183	195	191
Outlays, gross:			
4010 Outlays from new discretionary authority .....	153	177	174
4011 Outlays from discretionary balances .....	27	23	19
4020 Outlays, gross (total) .....	180	200	193
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–100	–108	–111
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–7	.....	.....

4052 Offsetting collections credited to expired accounts .....	8	.....	.....
4060 Additional offsets against budget authority only (total) .....	1	.....	.....
4070 Budget authority, net (discretionary) .....	84	87	80
4080 Outlays, net (discretionary) .....	80	92	82
Mandatory:			
4090 Budget authority, gross .....	213	208	226
Outlays, gross:			
4100 Outlays from new mandatory authority .....	135	189	206
4101 Outlays from mandatory balances .....	61	50	20
4110 Outlays, gross (total) .....	196	239	226
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	–179	–196	–213
4123 Non-Federal sources .....	–13	–12	–12
4130 Offsets against gross budget authority and outlays (total) ....	–192	–208	–225
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	–21	.....	.....
4160 Budget authority, net (mandatory) .....	.....	.....	1
4170 Outlays, net (mandatory) .....	4	31	1
4180 Budget authority, net (total) .....	84	87	81
4190 Outlays, net (total) .....	84	123	83

## Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections .....	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	1	1	.....

The mission of the Office of Inspector General (OIG) is to protect the integrity of the U.S. Department of Health and Human Services (HHS) programs and the health and welfare of the people they serve. As established by the Inspector General Act of 1978, OIG is an independent and objective organization that fights fraud, waste, and abuse and promotes efficiency, economy, and effectiveness in HHS programs and operations. OIG works to ensure that Federal dollars are used appropriately and that HHS programs well serve the people that use them. OIG fulfills its mission through a broad range of audits, evaluations, investigations, and enforcement and compliance activities. In addition to discretionary appropriations, OIG receives funds through the Health Care Fraud and Abuse Control (HCFA) account created by the Health Insurance Portability and Accountability Act of 1996.

## Object Classification (in millions of dollars)

Identification code 075–0128–0–1–551	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	40	40	42
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	42	42	44
12.1 Civilian personnel benefits .....	16	16	16
21.0 Travel and transportation of persons .....	2	2	2
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	5	5	6
23.3 Communications, utilities, and miscellaneous charges .....	3	3	3
25.2 Other services from non-Federal sources .....	6	11	1
25.3 Other goods and services from Federal sources .....	2	2	2
25.4 Operation and maintenance of facilities .....	1	1	1
25.7 Operation and maintenance of equipment .....	1	.....	1
31.0 Equipment .....	3	3	3
99.0 Direct obligations .....	82	86	80
99.0 Reimbursable obligations .....	316	345	341
99.9 Total new obligations, unexpired accounts .....	398	431	421

## Employment Summary

Identification code 075–0128–0–1–551	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	335	344	349
2001 Reimbursable civilian full-time equivalent employment .....	1,266	1,306	1,321

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2018 actual	2019 est.	2020 est.
Offsetting receipts from the public:			
075-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified .....	114	90	90
075-267403 Consumer Operated and Oriented Plan Direct Loan Program, Downward Reestimate of Subsidies .....	15		
075-275830 Downward Reestimates of Subsidies, Health Centers .....		1	
075-310700 Federal Share of Child Support Collections .....	609	596	585
075-310700 Federal Share of Child Support Collections: Legislative proposal, subject to PAYGO .....			10
075-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	1,083	34	34
General Fund Offsetting receipts from the public .....	1,821	721	719
Intragovernmental payments:			
075-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts .....	-729		
General Fund Intragovernmental payments .....	-729		

## GENERAL PROVISIONS

## GENERAL PROVISIONS

SEC. 201. Funds appropriated in this title shall be available for not to exceed \$50,000 for official reception and representation expenses when specifically approved by the Secretary.

SEC. 202. None of the funds appropriated in this title shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level [II] V, except that this section shall not apply to the Head Start program.

[SEC. 203. None of the funds appropriated in this Act may be expended pursuant to section 241 of the PHS Act, except for funds specifically provided for in this Act, or for other taps and assessments made by any office located in HHS, prior to the preparation and submission of a report by the Secretary to the Committees on Appropriations of the House of Representatives and the Senate detailing the planned uses of such funds.]

SEC. [204]203. Notwithstanding section 241(a) of the PHS Act, such portion as the Secretary shall determine, but not more than [2.5] 2.9 percent, of any amounts appropriated for programs authorized under such Act shall be made available for the evaluation (directly, or by grants or contracts) and the implementation and effectiveness of programs funded in this title.

## (TRANSFER OF FUNDS)

SEC. [205]204. Not to exceed 1 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated for the current fiscal year for HHS in this Act may be transferred between appropriations, but no such appropriation shall be increased by more than 3 percent by any such transfer: *Provided*, That the transfer authority granted by this section shall not be used to create any new program or to fund any project or activity for which no funds are provided in this Act: *Provided further*, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

SEC. [206]205. In lieu of the timeframe specified in section 338E(c)(2) of the PHS Act, terminations described in such section may occur up to 60 days after the [execution] effective date of a contract awarded in fiscal year [2019] 2020 under section 338B of such Act, or at any time if the individual who has been awarded such contract has not received funds due under the contract.

SEC. [207]206. None of the funds appropriated in this Act may be made available to any entity under title X of the PHS Act unless the applicant for the award certifies to the Secretary that it encourages family participation in the decision of minors to seek family planning services and that it provides counseling to minors on how to resist attempts to coerce minors into engaging in sexual activities.

SEC. [208]207. Notwithstanding any other provision of law, no provider of services under title X of the PHS Act shall be exempt from any State law requiring notification or the reporting of child abuse, child molestation, sexual abuse, rape, or incest.

SEC. [209]208. None of the funds appropriated by this Act (including funds appropriated to any trust fund) may be used to carry out the Medicare Advantage program if the Secretary denies participation in such program to an otherwise eligible entity (including a Provider Sponsored Organization) because the entity informs the Secretary that it will not provide, pay for, provide coverage of, or provide referrals for abortions: *Provided*, That the Secretary shall make appropriate prospective ad-

justments to the capitation payment to such an entity (based on an actuarially sound estimate of the expected costs of providing the service to such entity's enrollees): *Provided further*, That nothing in this section shall be construed to change the Medicare program's coverage for such services and a Medicare Advantage organization described in this section shall be responsible for informing enrollees where to obtain information about all Medicare covered services.

SEC. [210]209. None of the funds made available in this title may be used, in whole or in part, to advocate or promote gun control.

[SEC. 211. The Secretary shall make available through assignment not more than 60 employees of the Public Health Service to assist in child survival activities and to work in AIDS programs through and with funds provided by the Agency for International Development, the United Nations International Children's Emergency Fund or the World Health Organization.]

SEC. [212]210. In order for HHS to carry out international health activities, including HIV/AIDS and other infectious disease, chronic and environmental disease, and other health activities abroad during fiscal year [2019] 2020:

(1) The Secretary may exercise authority equivalent to that available to the Secretary of State in section 2(c) of the State Department Basic Authorities Act of 1956. The Secretary shall consult with the Secretary of State and relevant Chief of Mission to ensure that the authority provided in this section is exercised in a manner consistent with section 207 of the Foreign Service Act of 1980 and other applicable statutes administered by the Department of State.

(2) The Secretary is authorized to provide such funds by advance or reimbursement to the Secretary of State as may be necessary to pay the costs of acquisition, lease, alteration, renovation, and management of facilities outside of the United States for the use of HHS. The Department of State shall cooperate fully with the Secretary to ensure that HHS has secure, safe, functional facilities that comply with applicable regulation governing location, setback, and other facilities requirements and serve the purposes established by this Act. The Secretary is authorized, in consultation with the Secretary of State, through grant or cooperative agreement, to make available to public or nonprofit private institutions or agencies in participating foreign countries, funds to acquire, lease, alter, or renovate facilities in those countries as necessary to conduct programs of assistance for international health activities, including activities relating to HIV/AIDS and other infectious diseases, chronic and environmental diseases, and other health activities abroad.

(3) The Secretary is authorized to provide to personnel appointed or assigned by the Secretary to serve abroad, allowances and benefits similar to those provided under chapter 9 of title I of the Foreign Service Act of 1980, and 22 U.S.C. 4081 through 4086 and subject to such regulations prescribed by the Secretary. The Secretary is further authorized to provide locality-based comparability payments (stated as a percentage) up to the amount of the locality-based comparability payment (stated as a percentage) that would be payable to such personnel under section 5304 of title 5, United States Code if such personnel's official duty station were in the District of Columbia. Leaves of absence for personnel under this subsection shall be on the same basis as that provided under subchapter I of chapter 63 of title 5, United States Code, or section 903 of the Foreign Service Act of 1980, to individuals serving in the Foreign Service.

## (TRANSFER OF FUNDS)

SEC. [213]211. The Director of the NIH, jointly with the Director of the Office of AIDS Research, may transfer up to 3 percent among institutes and centers from the total amounts identified by these two Directors as funding for research pertaining to the human immunodeficiency virus: *Provided*, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

## (TRANSFER OF FUNDS)

SEC. [214]212. Of the amounts made available in this Act for NIH, the amount for research related to the human immunodeficiency virus, as jointly determined by the Director of NIH and the Director of the Office of AIDS Research, shall be made available to the "Office of AIDS Research" account. The Director of the Office of AIDS Research shall transfer from such account amounts necessary to carry out section 2353(d)(3) of the PHS Act.

SEC. [215]213. (a) AUTHORITY.—Notwithstanding any other provision of law, the Director of NIH ("Director") may use funds authorized under section 402(b)(12) of the PHS Act to enter into transactions (other than contracts, cooperative agreements, or grants) to carry out research identified pursuant to or research and activities described in such section 402(b)(12).

(b) PEER REVIEW.—In entering into transactions under subsection (a), the Director may utilize such peer review procedures (including consultation with appropriate scientific experts) as the Director determines to be appropriate to obtain assessments of scientific and technical merit. Such procedures shall apply to such transactions in lieu of the peer review and advisory council review procedures that would other-

wise be required under sections 301(a)(3), 405(b)(1)(B), 405(b)(2), 406(a)(3)(A), 492, and 494 of the PHS Act.

SEC. [216]214. Not to exceed **[\$45,000,000]** *\$100,000,000* of funds appropriated by this Act to the institutes and centers of the National Institutes of Health may be used for alteration, repair, or improvement of facilities, as necessary for the proper and efficient conduct of the activities authorized herein: *Provided, That funds for projects in excess of \$3,500,000 shall not be obligated unless such projects are approved by the Office of Management and Budget* **1**, at not to exceed \$3,500,000 per project **1**.

(TRANSFER OF FUNDS)

SEC. [217]215. Of the amounts made available for NIH, 1 percent of the amount made available for National Research Service Awards ("NRSA") shall be made available to the Administrator of the Health Resources and Services Administration to make NRSA awards for research in primary medical care to individuals affiliated with entities who have received grants or contracts under sections 736, 739, or 747 of the PHS Act, and 1 percent of the amount made available for NRSA shall be made available to the Director of the **[Agency for Healthcare]** *National Institute for Research on Safety and Quality* to make NRSA awards for health service research.

SEC. [218]216. (a) The Biomedical Advanced Research and Development Authority ("BARDA") may enter into a contract, for more than one but no more than 10 program years, for purchase of research services or of security countermeasures, as that term is defined in section 319F-2(c)(1)(B) of the PHS Act (42 U.S.C. 247d-6b(c)(1)(B)), if—

(1) funds are available and obligated—

(A) for the full period of the contract or for the first fiscal year in which the contract is in effect; and

(B) for the estimated costs associated with a necessary termination of the contract; and

(2) the Secretary determines that a multi-year contract will serve the best interests of the Federal Government by encouraging full and open competition or promoting economy in administration, performance, and operation of BARDA's programs.

(b) A contract entered into under this section—

(1) shall include a termination clause as described by subsection (c) of section 3903 of title 41, United States Code; and

(2) shall be subject to the congressional notice requirement stated in subsection (d) of such section.

**[SEC. 219. (a)** The Secretary shall publish in the fiscal year 2020 budget justification and on Departmental Web sites information concerning the employment of full-time equivalent Federal employees or contractors for the purposes of implementing, administering, enforcing, or otherwise carrying out the provisions of the ACA, and the amendments made by that Act, in the proposed fiscal year and each fiscal year since the enactment of the ACA.

(b) With respect to employees or contractors supported by all funds appropriated for purposes of carrying out the ACA (and the amendments made by that Act), the Secretary shall include, at a minimum, the following information:

(1) For each such fiscal year, the section of such Act under which such funds were appropriated, a statement indicating the program, project, or activity receiving such funds, the Federal operating division or office that administers such program, and the amount of funding received in discretionary or mandatory appropriations.

(2) For each such fiscal year, the number of full-time equivalent employees or contracted employees assigned to each authorized and funded provision detailed in accordance with paragraph (1).

(c) In carrying out this section, the Secretary may exclude from the report employees or contractors who—

(1) are supported through appropriations enacted in laws other than the ACA and work on programs that existed prior to the passage of the ACA;

(2) spend less than 50 percent of their time on activities funded by or newly authorized in the ACA; or

(3) work on contracts for which FTE reporting is not a requirement of their contract, such as fixed-price contracts. **1**

**[SEC. 220.** The Secretary shall publish, as part of the fiscal year 2020 budget of the President submitted under section 1105(a) of title 31, United States Code, information that details the uses of all funds used by the Centers for Medicare & Medicaid Services specifically for Health Insurance Exchanges for each fiscal year since the enactment of the ACA and the proposed uses for such funds for fiscal year 2020. Such information shall include, for each such fiscal year, the amount of funds used for each activity specified under the heading "Health Insurance Exchange Transparency" in the joint explanatory statement accompanying this Act. **1**

**[SEC. 221.** None of the funds made available by this Act from the Federal Hospital Insurance Trust Fund or the Federal Supplemental Medical Insurance Trust Fund, or transferred from other accounts funded by this Act to the "Centers for Medicare

& Medicaid Services—Program Management" account, may be used for payments under section 1342(b)(1) of Public Law 111–148 (relating to risk corridors). **1**

(TRANSFER OF FUNDS)

**[SEC. 222. (a)** Within 45 days of enactment of this Act, the Secretary shall transfer funds appropriated under section 4002 of the ACA to the accounts specified, in the amounts specified, and for the activities specified under the heading "Prevention and Public Health Fund" in the joint explanatory statement accompanying this Act.

(b) Notwithstanding section 4002(c) of the ACA, the Secretary may not further transfer these amounts.

(c) Funds transferred for activities authorized under section 2821 of the PHS Act shall be made available without reference to section 2821(b) of such Act. **1**

SEC. [223]217. Effective during the period beginning on November 1, 2015 and ending January 1, 2021, any provision of law that refers (including through cross-reference to another provision of law) to the current recommendations of the United States Preventive Services Task Force with respect to breast cancer screening, mammography, and prevention shall be administered by the Secretary involved as if—

(1) such reference to such current recommendations were a reference to the recommendations of such Task Force with respect to breast cancer screening, mammography, and prevention last issued before 2009; and

(2) such recommendations last issued before 2009 applied to any screening mammography modality under section 1861(jj) of the Social Security Act (42 U.S.C. 1395x(jj)).

**[SEC. 224.** In making Federal financial assistance, the provisions relating to indirect costs in part 75 of title 45, Code of Federal Regulations, including with respect to the approval of deviations from negotiated rates, shall continue to apply to the National Institutes of Health to the same extent and in the same manner as such provisions were applied in the third quarter of fiscal year 2017. None of the funds appropriated in this or prior Acts or otherwise made available to the Department of Health and Human Services or to any department or agency may be used to develop or implement a modified approach to such provisions, or to intentionally or substantially expand the fiscal effect of the approval of such deviations from negotiated rates beyond the proportional effect of such approvals in such quarter. **1**

(TRANSFER OF FUNDS)

SEC. [225]218. The NIH Director may transfer **[funds specifically appropriated]** *discretionary amounts identified by the Director as funding* for opioid addiction, opioid alternatives, pain management, and addiction treatment **[to other]** *among* Institutes and Centers of the NIH to be used for the same purpose 15 days after notifying the Committees on Appropriations: *Provided, That the transfer authority provided in the previous proviso is in addition to any other transfer authority provided by law.*

**[SEC. 226. (a)** The Secretary shall provide to the Committees on Appropriations of the House of Representatives and the Senate:

(1) Detailed monthly enrollment figures from the Exchanges established under the Patient Protection and Affordable Care Act of 2010 pertaining to enrollments during the open enrollment period; and

(2) Notification of any new or competitive grant awards, including supplements, authorized under section 330 of the Public Health Service Act.

(b) The Committees on Appropriations of the House and Senate must be notified at least 2 business days in advance of any public release of enrollment information or the award of such grants. **1**

**[SEC. 227.** In addition to the amounts otherwise available for "Centers for Medicare & Medicaid Services, Program Management", the Secretary of Health and Human Services may transfer up to \$305,000,000 to such account from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund to support program management activity related to the Medicare Program: *Provided, That except for the foregoing purpose, such funds may not be used to support any provision of Public Law 111–148 or Public Law 111–152 (or any amendment made by either such Public Law) or to supplant any other amounts within such account.* **1**

**[(RESCISSION)] (CANCELLATION)**

SEC. [228]219. Of the unobligated balances available in the "Nonrecurring Expenses Fund" established in section 223 of division G of Public Law 110–161, \$400,000,000 are hereby **[rescinded]** *permanently cancelled.*

**[SEC. 229.** Not later than the 15th day of each month, the Department of Health and Human Services shall provide the Committees on Appropriations of the House of Representatives and Senate a report on staffing described in the joint explanatory statement accompanying this Act. **1**

SEC. [230]220. Funds appropriated in this Act that are available for salaries and expenses of employees of the Department of Health and Human Services shall also be available to pay travel and related expenses of such an employee or of a member of his or her family, when such employee is assigned to duty, in the United States or in a U.S. territory, during a period and in a location that are the subject of a de-

termination of a public health emergency under section 319 of the Public Health Service Act and such travel is necessary to obtain medical care for an illness, injury, or medical condition that cannot be adequately addressed in that location at that time. For purposes of this section, the term "U.S. territory" means Guam, the Commonwealth of Puerto Rico, the Northern Mariana Islands, the Virgin Islands, American Samoa, or the Trust Territory of the Pacific Islands.

**SEC. 221. (a) IN GENERAL.**—Under the conditions listed in subsection (b), the Secretary or the head of a major organizational unit within the Department may in this fiscal year enter into a reimbursable agreement with the head of another major organizational unit within the Department or of another agency under which—

(1) the head of the ordering agency or unit delegates to the head of the servicing agency or unit the authority to issue a grant or cooperative agreement on behalf of the ordering agency or unit;

(2) the servicing agency or unit will execute or manage a grant or cooperative agreement on behalf of the ordering agency or unit; and

(3) the ordering agency or unit will reimburse the servicing unit or agency for the amount of the grant or cooperative agreement and for the service of executing or managing the grant or cooperative agreement.

(b) **CONDITIONS.**—The conditions for making an agreement described in subsection (a) are that—

(1) amounts are available;

(2) the head of the ordering agency or unit decides the agreement is in the best interest of the United States Government; and

(3) the agency or unit to execute or manage the grant or cooperative agreement is able to provide that service.

(c) **PAYMENT.**—Payment shall be made promptly through the Intra-governmental Payment and Collection system at the request of the agency or unit providing the service. Payment may be in advance or on providing all or part of the service, and shall be for any part of the estimated or actual cost as determined by the agency or unit providing the service. A bill submitted or a request for payment is not subject to audit or certification in advance of payment. Proper adjustment of amounts paid in advance shall be made as agreed to by the heads of the agencies or units on the basis of the amount of the grant or cooperative agreement and the actual cost of service provided.

(d) **LIMITATIONS ON FUNDS.**—A condition or limitation applicable to amounts for grant or cooperative agreements of the ordering agency or unit applies to an agreement made under this section and to a grant or cooperative agreement made under such agreement.

(e) **OBLIGATION OF APPROPRIATIONS.**—An agreement made under this section obligates an appropriation of the ordering agency or unit. The amount obligated is deobligated to the extent that the agency or unit providing the service has not incurred obligations, before the end of the period of availability of the appropriation, in—

(1) awarding the grant or cooperative agreement; or

(2) providing the agreed-on services.

(f) **NO EFFECT ON OTHER LAWS.**—This section does not affect other laws about reimbursable agreements.

**[(INCLUDING TRANSFER OF FUNDS)]**

**[SEC. 231.** There is established in the Treasury a reserve fund to be known as the "Infectious Diseases Rapid Response Reserve Fund" (the "Reserve Fund"): *Provided*, That of the funds provided under the heading "CDC-Wide Activities and Program Support", \$50,000,000, to remain available until expended, shall be available to the Director of the CDC for deposit in the Reserve Fund: *Provided further*, That amounts in the Reserve Fund shall be for carrying out titles II, III, and XVII of the PHS Act to prevent, prepare for, or respond to an infectious disease emergency, including, in connection with such activities, to purchase or lease and provide for the insurance of passenger motor vehicles for official use in foreign countries: *Provided further*, That amounts in the Reserve Fund may only be provided for an infectious disease emergency if the infectious disease emergency (1) is declared by the Secretary of Health and Human Services under section 319 of the PHS Act to be a public health emergency; or (2) as determined by the Secretary, has significant potential to imminently occur and potential, on occurrence, to affect national security or the health and security of United States citizens, domestically or internationally: *Provided further*, That amounts in the Reserve Fund may be transferred by the Director of the CDC to other accounts of the CDC, to accounts of the NIH, or to the Public Health and Social Services Emergency Fund, to be merged with such accounts or Fund for the purposes provided in this section: *Provided further*, That the Committees on Appropriations of the House of Representatives and the Senate shall be notified in advance of any transfer or obligation made under the authority provided in this section, including notification on the anticipated uses of such funds by program, project, or activity: *Provided further*, That not later than 15 days after notification of the planned use of the Reserve Fund, the Director shall provide a detailed spend plan of anticipated

uses of funds, including estimated personnel and administrative costs, to the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That such plans shall be updated and submitted every 90 days thereafter until funds have been fully expended which should include the unobligated balances in the Reserve Fund and all the actual obligations incurred to date: *Provided further*, That amounts in the Reserve Fund shall be in addition to amounts otherwise available to the Department of Health and Human Services for the purposes provided in this section: *Provided further*, That the transfer authorities in this section are in addition to any transfer authority otherwise available to the Department of Health and Human Services: *Provided further*, That products purchased using amounts in the Reserve Fund may, at the discretion of the Secretary of Health and Human Services, be deposited in the Strategic National Stockpile under section 319F-2 of the PHS Act: *Provided further*, That this section shall be in effect as of the date of the enactment of this Act through each fiscal year hereafter.]

**SEC. [232] 222.** The Department of Health and Human Services may accept donations from the private sector, nongovernmental organizations, and other groups independent of the Federal Government for the care of unaccompanied alien children (as defined in section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. 279(g)(2))) in the care of the Office of Refugee Resettlement of the Administration for Children and Families, including *monetary donations*, medical goods and services, school supplies, toys, clothing, and any other items and *services* intended to promote the wellbeing of such children.

**[SEC. 233.** The Secretary shall submit to the Congress by November 15, 2018, a plan to promptly facilitate the reunification of children separated from their parents and placed in the custody of the Office of Refugee Resettlement ("ORR"), including the reunification of children with parents who are no longer in the United States: *Provided*, That such plan shall include possible children of potential class members in the class-action lawsuit *Ms. L v. ICE*, as identified in the Joint Status Report filed on September 6, 2018: *Provided further*, That such plan shall describe the activities the Administration has undertaken to locate parents who are no longer in the United States and to reunify those parents with their children, including (1) the process for tracking children and parents, (2) the process for coordinating interagency responsibilities for communication, location, and reunification of such parents, and (3) the number of parents that the Administration has been unable to contact: *Provided further*, That such plan shall provide detailed information on how many parents have been determined to be ineligible for reunification and the reasons for those determinations: *Provided further*, That such plan shall identify the number of children in ORR custody whose parents were deported that (1) have been reunified with their parents, (2) have been released into the custody of a family member other than a parent, (3) have been released into the custody of a sponsor who is not a family member, and (4) are still in ORR custody: *Provided further*, That such plan shall provide detailed information regarding the procedures the Administration follows when child sexual abuse is alleged at facilities operated by ORR contractors: *Provided further*, That such plan shall include an estimate of expenditures in fiscal year 2018 and an estimate of anticipated expenditures in fiscal year 2019 related to housing children who were separated from their parents at the border as well as activities to reunify such children with their parents: *Provided further*, That if such plan is not submitted by the deadline identified above, the Department of Health and Human Services may not, until such a plan has been submitted to the Congress, obligate funds from the Fund established by section 223 of title II of division G of Public Law 110–161, except to obligate funds for projects identified in the joint explanatory statement accompanying this Act.]

**[SEC. 234.** None of the funds made available by this Act may be used to prevent a Member of the United States Congress from entering, for the purpose of conducting oversight, any facility in the United States, used for purposes of maintaining custody of or otherwise housing unaccompanied alien children (as defined in section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. 279(g)(2))).]

**SEC. 223.** *Funds appropriated in this Act to accounts that received appropriations in title II of division B of Public Law 115–254 for the administrative expenses of programs or activities for which appropriations are not provided in this Act shall be available for necessary expenses to carry out the closure of such programs or activities.*

**SEC. 224.** *For fiscal year 2020 and each subsequent fiscal year, the notification requirements described in sections 1804(a) and 1851(d) of the Social Security Act may be fulfilled by the Secretary in a manner similar to that described in paragraphs (1) and (2) of section 1806(c) of such Act.*

**SEC. 225.** *Notwithstanding section 1864(e) of the Social Security Act (42 U.S.C. 1395aa(e)), the Secretary of Health and Human Services shall charge health care facilities or entities fees in cases where such facilities or entities have been cited for deficiencies during initial certification, recertification, or substantiated complaint surveys to cover all or a portion of the costs incurred for conducting substantiated complaint surveys and revisit surveys on such health care facilities or entities. Such*

fees shall be in addition to any other funds available for conducting such surveys and shall be credited to the "Department of Health and Human Services—Centers for Medicare and Medicaid Services—Program Management" account, to remain available until expended, for such purpose. No such fees shall be charged to an Indian Health Program (as that term is defined in section 4 of the Indian Health Care Improvement Act).

SEC. 226. Section 340B of the Public Health Service Act (42 U.S.C. 256b) is amended—

(a) in subsection (a)(5)(C)—

(1) by striking "A covered entity shall permit" and inserting "(i) DUPLICATE DISCOUNTS AND DRUG RESALE.—A covered entity shall permit" and;

(2) by inserting at the end the following:

"(ii) USE OF SAVINGS.—A covered entity shall permit the Secretary to audit, at the Secretary's expense, the records of the entity to determine how net income from purchases under this section are used by the covered entity.

"(iii) RECORDS RETENTION.—Covered entities shall retain such records and provide such records and reports as deemed necessary by the Secretary for carrying out this subparagraph."

(b) by adding at the end the following new subsection: "(f) REGULATIONS.—The Secretary may promulgate such regulations as the Secretary determines necessary or appropriate to carry out the provisions of this section."

SEC. 227. (a) IN GENERAL.—A State or tribal organization which receives grant funds attributable to appropriations under the heading "Department of Health and Human Services—Administration for Community Living—Aging and Disability Services Programs" to carry out programs under parts B, C, D, or E of title III (with respect to States) or under title VI (with respect to tribal organizations) of the Older Americans Act of 1965 (OAA) may elect to transfer up to 100 percent of such received funds among such title III or title VI programs (respectively), subject to OAA sections 306(a)(9) and 307(a)(9) but notwithstanding any otherwise-applicable limitations on such transfers under the OAA or such heading.

(b) NOTIFICATION OF PROPOSED TRANSFER; SECRETARIAL APPROVAL.—A State or tribal organization which elects to make a transfer under subsection (a) shall notify the Secretary of Health and Human Services of such proposed transfer, including a description of the amount to be transferred, the purposes of the transfer, the need for the transfer, and the impact of the transfer on the provision of services from which the funding would be transferred. The Secretary shall approve any such transfer unless the Secretary determines that such transfer is not consistent with the objectives of the OAA.

(c) RULES OF CONSTRUCTION.—No transfer of grant funds by a State or tribal organization under this section shall be construed—

(1) as inconsistent with the authorized use of such funds under the OAA, including for purposes of OAA administration and oversight by the Secretary; or

(2) to relieve the State or tribal organization from applicable reporting requirements under the OAA regarding the use of such funds.

SEC. 228. Funds made available to the Secretary of Health and Human Services (HHS) in this or any other or prior Acts that are available for acquisition of real property or for construction or improvement of facilities shall also be available to make improvements on non-federally owned property located directly adjacent to property owned by HHS or a component thereof, provided that the primary benefit of such improvements accrues to HHS or the component thereof funding the improvements.

SEC. 229. Funds appropriated in this or any prior Act or the Patient Protection and Affordable Care Act that are available for salaries and expenses of employees of the Department of Health and Human Services shall also be available for the primary and secondary schooling of eligible dependents of HHS personnel stationed in the Commonwealth of Puerto Rico, the Commonwealth of the Northern Mariana Islands, and the possessions of the United States at costs not in excess of those paid for or reimbursed by the Department of Defense.

SEC. 230. Notwithstanding section 12(b) of the Federal Advisory Committee Act, funds made available by this Act for the "NIH—Office of the Director" account shall also be available to establish and operate the Research Policy Board authorized by section 2034(f) of Public Law 114–255.

(INCLUDING TRANSFER OF FUNDS)

SEC. 231. (a) The Secretary may reserve not more than 0.25 percent from each appropriation made available in this Act to the accounts of the Administration of Children and Families identified in subsection (b) in order to carry out evaluations

of any of the programs or activities that are funded under such accounts. Any such funds reserved under this section may be transferred to "Children and Families Services Programs" for use by the Assistant Secretary for the Administration for Children and Families and shall remain available until expended: Provided, That such funds shall only be available if such Assistant Secretary submits a plan to the Committees on Appropriations of the House of Representatives and the Senate describing the evaluations to be carried out 15 days in advance of any such transfer.

(b) The accounts referred to in subsection (a) are: "Low Income Home Energy Assistance", "Refugee and Entrant Assistance", "Payments to States for the Child Care and Development Block Grant", and "Children and Families Services Programs".

SEC. 232. REAUTHORIZATION AND MODIFICATION OF CDC LOAN REPAYMENT PROGRAM. Section 317F of the Public Health Service Act (42 U.S.C. 247b–7) is amended—

(a) in subsection (a),—

(1) in paragraph (1), by striking "\$35,000" and inserting "\$15,000";

(2) in paragraph (2), by striking "3 years" and inserting "2 years"; and

(3) by adding the following new paragraph: "(3) HEALTH PROFESSIONAL.—For purposes of this section, the term 'health professional' includes information technology specialists and data surveillance specialists."; and

(b) in subsection (c), by striking "1995 through 2002" and inserting "thereafter".

(INCLUDING TRANSFER OF FUNDS)

SEC. 233. There is hereby established in the Treasury a fund to be known as the "Federal Emergency Response Fund" (the "Fund"). Amounts in the Fund shall be available, in addition to any other amount appropriated for such purposes, to carry out titles II, III, and, XVII of the PHS Act, and domestic preparedness activities and global health; to prevent, prepare for, or respond to a chemical, biological, radiological, or nuclear defense threat; or to prevent, prepare for, or respond to an emerging infectious disease; and may be used to purchase or lease, and provide for the insurance of, passenger motor vehicles for official use in foreign countries. Amounts in the Fund may only be used for such threats or emergencies that the Secretary determines have significant potential to occur and potential, on occurrence, to affect national security or the health and security of United States citizens, domestically or internationally. The Secretary may transfer to the Fund in this fiscal year and hereafter such amounts as are necessary from any discretionary amounts (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) appropriated in this and subsequent Acts, provided that no such appropriation is reduced by more than 1 percent. Such transferred amounts shall remain available until expended. When implementing response activities, amounts in the Fund may be transferred to other accounts of the Department of Health and Human Services for the purposes provided in this section. The Committees on Appropriations of the House of Representatives and the Senate shall be notified promptly of the initiation of response activities under this authority, and of any transfer made under the authority provided in this subsection. The Committees on Appropriations of the House of Representatives and the Senate shall receive a report not later than 45 days after the end of each quarter in a fiscal year on the unobligated balances in the Response Fund and all actual obligations incurred for that fiscal year, including obligations by program, project, or activity. The transfer authorities in this section are in addition to any other transfer authority otherwise available to the Department of Health and Human Services. Products purchased using amounts in the Fund may, at the discretion of the Secretary of Health and Human Services, be deposited in the Strategic National Stockpile under section 319F-2 of the PHS Act.

SEC. 234. Funds appropriated in this Act, or any other Act making appropriations for fiscal year 2020, to any component of the Department of Health and Human Services that are available for activities to address opioid use shall also be available to such component to carry out activities authorized under the SUPPORT for Patients and Communities Act or under an amendment made by such Act.

SEC. 235. Any assessment or user fee charged pursuant to section 1311(d)(5)(A) of the Patient Protection and Affordable Care Act shall be available for any other Federal administrative expenses the Secretary incurs for activities related to the Exchange program, in addition to any other purposes authorized by law: Provided, That such collections shall be credited to the "Centers for Medicare and Medicaid Services—Program Management" account and shall remain available until expended for the purposes described in this section. (Department of Health and Human Services Appropriations Act, 2019.)