

## 21. CYBERSECURITY FUNDING

Section 630 of the Consolidated Appropriations Act, 2017 (Pub. L. No. 115-31) amended 31 U.S.C. § 1105 (a) (35) to require that a cybersecurity funding analysis be incorporated into the President's Budget. This analysis addresses that legislative requirement and covers cybersecurity activities and funding for all Federal agencies, not just those carried out by the Department of Homeland Security (DHS) and Department of Defense (DOD). Cybersecurity is an important component of the Administration's IT modernization efforts, and the President remains dedicated to securing the Federal enterprise from cyber-related threats. An assessment of the Federal Government's overall cybersecurity risk found the Federal enterprise to be at risk. Cybersecurity budgetary priorities will continue to seek to reduce this risk based on data-driven, risk-based assessments of the threat environment and the current Federal cybersecurity posture.

### Data Collection Methodology and Adjustments

The Federal spending estimates in this analysis utilize funding and programmatic information collected on the Executive Branch's cybersecurity efforts. Agencies provide funding data at a level of detail sufficient to consolidate information to determine total governmental spending on cybersecurity. OMB provided the following guidance to agencies regarding the reporting of cybersecurity budget information for each fiscal year (FY): FY 2017 Actual levels should reflect the actual budgetary resources available for that year; FY 2018 Estimate levels should reflect the estimated budgetary resources available that year, assuming the annualized amounts provided in the Continuing Appropriations Act, 2018 (Divisions D of P.L. 115-56)(CR); and FY 2019 President's Budget levels should reflect final policy decisions included in the President's Budget. Agencies were directed to coordinate responses between their Chief Financial Officers, Chief Information Officers, and Chief Information Security Officers.

OMB analyzed the cybersecurity activity spending reported by agencies through the initial FY 2019 cybersecurity budget submission and compared those submissions to cybersecurity spending reported by agencies in their Capital Planning and Investment Control (CPIC) IT Portfolio submissions. The CPIC process captures cybersecurity-related IT investment information, but does not provide information at the account level. It also does not capture non-IT cybersecurity investments. The FY 2019 cybersecurity budget submission captures these non-IT cybersecurity investments. In addition to the comparison to CPIC, submissions were assessed against prior cybersecurity budget submissions and historical security performance.

The Administration will continue to refine definitions and cybersecurity initiatives over time based on additional analysis or changes in the way specific activities are characterized, aggregated, or disaggregated.

### Federal Budget Authority

The FY 2019 President's Budget includes \$15 billion of budget authority for cybersecurity-related activities, a \$583.4 million (4.1 percent) increase above the FY 2018 Estimate. Due to the sensitive nature of some activities, this amount does not represent the entire cyber budget. The DOD was the largest contributor to this total. In particular, DOD reported \$8.5 billion in cybersecurity funding in FY 2019, a \$340 million (4.2 percent) increase above the FY 2018 Estimate. At an aggregate level, civilian cybersecurity spending increased 3.9 percent in the FY 2019 President's Budget. Most of this change was among the civilian Chief Financial Officer (CFO) Act agencies, for whom cybersecurity spending increased 4.1 percent from the FY 2018 Estimate to the FY 2019 President's Budget. While some non-CFO Act agencies reported significant increases in their cybersecurity spending, non-CFO Act agencies as a whole reported a less than 1 percent change in cybersecurity spending from the FY 2018 Estimate.

A total of 76 civilian agencies, plus DOD, reported cybersecurity budget authority in FY 2019, reflecting the fact that every agency is ultimately responsible for protecting its information and assets commensurate with the potential impact of its loss or compromise. However, a number of agencies also have cybersecurity-related spending that is not dedicated to the protection of their own networks, serving instead a broader cybersecurity mission. For instance, to ensure a consistent baseline level of information security, there are a number of programs that provide tools and capabilities government-wide, such as DHS's Continuous Diagnostics and Mitigation (CDM) program. Additionally, numerous programs exist that further enhance national and Federal cybersecurity but are focused on areas such as standards, research, and the investigation of cyber crimes rather than specific technical capabilities. Budgets for these areas are captured in the totals in Chart 21-1 below.

Chart 21-2 provides a more detailed view of the information presented in Chart 21-1. In addition to total cybersecurity budget amounts, the table provides amounts at the bureau level as well as the account level to give greater insight into the structure of agency cybersecurity budgets. Chart 21-2 also includes budget function codes for each account as well as the designation of each account as mandatory, discretionary, or split use. Due to the sensitivity of the information, the cybersecurity budget information for DOD has not been broken out in this way.

**Table 21-1. AGENCY CYBERSECURITY FUNDING TOTALS**  
(In millions of dollars)

Agency	FY 2017 Actual	FY 2018 Estimate	FY 2019 Budget
<b>CFO Act Agencies</b>			
Department of Agriculture .....	114.6	125.7	129.5
Department of Commerce .....	273.8	292.7	291.2
Department of Defense <sup>1</sup> .....	7,224.0	8,157.0	8,497.0
Department of Education .....	74.1	103.0	135.3
Department of Energy .....	370.6	379.0	464.9
Department of Health & Human Services .....	319.7	309.9	352.6
Department of Homeland Security .....	1,614.3	1,722.2	1,724.6
Department of Housing & Urban Development .....	15.2	16.6	18.7
Department of the Interior .....	84.0	90.3	96.9
Department of Justice .....	735.0	703.6	721.4
Department of Labor .....	83.4	73.7	73.8
Department of State .....	254.3	270.5	263.1
Department of the Treasury .....	458.4	529.4	500.1
Department of Transportation .....	140.2	157.3	168.7
Department of Veterans Affairs .....	385.8	360.0	418.4
Environmental Protection Agency .....	25.1	34.7	42.0
General Services Administration .....	65.9	65.6	67.9
National Aeronautics & Space Administration .....	148.4	182.4	185.8
National Science Foundation .....	182.7	167.6	153.3
Nuclear Regulatory Commission .....	22.7	24.1	32.3
Office of Personnel Management .....	37.6	38.5	45.6
Small Business Administration .....	19.5	18.8	17.4
Social Security Administration .....	156.3	177.1	190.6
U.S. Agency for International Development .....	36.5	45.1	37.3
<b>Non-CFO Act Agencies</b>			
Access Board .....	0.2	0.2	.....
African Development Foundation .....	0.6	1.0	0.0
American Battle Monuments Commission .....	1.3	1.7	1.5
Barry Goldwater Scholarship and Excellence in Education Foundation .....	*	*	.....
Broadcasting Board of Governors .....	4.3	4.9	5.6
Chemical Safety and Hazard Investigation Board .....	0.1	0.1	0.1
Commission on Civil Rights .....	0.4	0.5	.....
Commodity Futures Trading Commission .....	7.0	6.4	7.0
Consumer Product Safety Commission .....	2.4	2.3	2.3
Corporation for National and Community Service .....	9.6	9.6	0.0
Council of the Inspectors General on Integrity and Efficiency .....	*	0.4	0.3
Court Services and Offender Supervision Agency for the District .....	6.3	4.9	5.0
Defense Nuclear Facilities Safety Board .....	0.8	0.9	0.8
Equal Employment Opportunity Commission .....	3.9	4.1	4.5
Export-Import Bank of the United States .....	3.4	2.5	2.6
Farm Credit Administration .....	2.8	3.0	3.0
Federal Communications Commission .....	13.0	7.4	8.3
Federal Deposit Insurance Corporation .....	61.5	98.0	109.8
Federal Election Commission .....	1.0	.....	.....
Federal Financial Institutions Examination Council .....	*	.....	.....
Federal Labor Relations Authority .....	0.2	0.2	0.2
Federal Maritime Commission .....	0.5	0.3	0.3
Federal Retirement Thrift Investment Board .....	41.0	21.6	21.4
Federal Trade Commission .....	11.5	14.6	13.4
Gulf Coast Ecosystem Restoration Council .....	*	.....	.....
Institute of Museum and Library Services .....	0.3	0.0	.....
Inter-American Foundation .....	0.4	0.4	0.0
International Trade Commission .....	2.5	3.3	3.3
Marine Mammal Commission .....	*	*	.....

**Table 21–1. AGENCY CYBERSECURITY FUNDING TOTALS—Continued**  
(In millions of dollars)

Agency	FY 2017 Actual	FY 2018 Estimate	FY 2019 Budget
Merit Systems Protection Board .....	0.2	0.9	1.0
Morris K. Udall and Stewart L. Udall Foundation .....	*	*	*
National Archives and Records Administration .....	6.6	8.3	8.5
National Credit Union Administration .....	4.1	5.0	8.2
National Endowment for the Arts .....	0.5	1.3	0.6
National Endowment for the Humanities .....	0.2	0.2	0.0
National Labor Relations Board .....	1.6	1.6	.....
National Transportation Safety Board .....	0.8	1.8	2.3
Nuclear Waste Technical Review Board .....	0.2	0.3	0.3
Occupational Safety and Health Review Commission .....	1.2	1.3	2.2
Office of Government Ethics .....	0.3	0.2	0.4
Office of Special Counsel .....	0.4	0.8	0.6
Overseas Private Investment Corporation .....	3.0	3.1	3.5
Peace Corps .....	10.0	10.4	10.9
Presidio Trust .....	0.7	0.7	0.6
Privacy and Civil Liberties Oversight Board .....	0.9	0.8	0.9
Securities and Exchange Commission .....	42.2	63.0	59.4
Selective Service System .....	1.0	0.9	1.4
Smithsonian Institution .....	5.1	5.6	6.8
Tennessee Valley Authority .....	30.3	30.2	28.8
Trade and Development Agency .....	0.3	0.3	1.0
U.S. Army Corps of Engineers .....	23.3	23.8	25.2
United States Holocaust Memorial Museum .....	1.3	1.3	1.3
United States Institute of Peace .....	0.3	.....	.....
<b>Grand Total .....</b>	<b>13,152.0</b>	<b>14,399.9</b>	<b>14,983.3</b>

\* \$50 thousand or less

<sup>1</sup> These amounts represent estimates as of the time of publication.

### Non-Federal Cybersecurity Spending

The most recent and comprehensive study of state-level cybersecurity spending revealed that the majority of states allocate between zero and two percent of their total IT budgets to cybersecurity.<sup>1,2</sup> It also revealed that cybersecurity spending has not increased to meet increasing cybersecurity challenges, with the majority of respondents reporting such budgets remaining flat or increasing less than five percent since 2014. Recent research also indicates that state and local governments rely heavily on inter-agency collaboration and Federal programs to fund their cybersecurity activities, with 49 percent of state CISOs reporting they seek alternative funding sources from intra-state agencies or programs, and 47 percent reporting a heavy reliance on DHS-specific programs.<sup>3</sup> According to the Federal Emergency Management Administration (FEMA)'s 2017 National Preparedness Report, 82 percent of states report that cybersecurity is a

high priority but only 13 percent rate themselves as proficient, which marks a three percent decline from 2012.<sup>4</sup> However, states also report cybersecurity as the biggest growth area for IT spending moving forward.<sup>5</sup>

While it is difficult to estimate how much the U.S. private sector spends on cybersecurity, the research firm Gartner releases routine estimates of cybersecurity spending globally and forecasts that cybersecurity spending is anticipated to rise eight percent in 2018 to \$96.3 billion. A similar report from Gartner in early 2017 noted that private entities are moving away from a prevention-only focus and moving toward a defense-in-depth approach by enhancing capabilities to detect and respond to cybersecurity incidents. The International Data Corporation predicts that spending will continue to grow, and at a faster rate than overall IT spending, reaching \$101.6 billion in 2020.<sup>6</sup>

<sup>4</sup> Source: Federal Emergency Management Agency, Department of Homeland Security, 2017 National Preparedness Report, at: [www.fema.gov/media-library-data/1503926640648-0b64216b808eb42a93ba96fe888d113/2017NationalPreparednessReport\\_508\\_COMPLIANT.pdf](http://www.fema.gov/media-library-data/1503926640648-0b64216b808eb42a93ba96fe888d113/2017NationalPreparednessReport_508_COMPLIANT.pdf).

<sup>5</sup> Source: Paul Lipman, "4 Critical Challenges to State and Local Government Cybersecurity Efforts (Industry Perspective)," July 17, 2015, at <http://www.govtech.com/opinion/4-Critical-Challenges-to-State-and-Local-Government-Cybersecurity-Efforts.html>.

<sup>6</sup> Source: International Data Corporation, "Worldwide Semiannual Security Spending Guide," October 12, 2016, at [www.idc.com/getdoc.jsp?containerId=prUS41851116](http://www.idc.com/getdoc.jsp?containerId=prUS41851116).

<sup>1</sup> OMB does not collect any cybersecurity expenditure data from State, local, or private entities directly.

<sup>2</sup> Source: Doug Robinson and Srini Subramanian, 2016 Deloitte-NAS-CIO Cybersecurity Study, "State Governments at Risk: Turning Strategy and Awareness into Progress," September 20, 2016, at <https://www.nascio.org/Portals/0/Publications/Documents/2016/2016-Deloitte-NAS-CIO-Cybersecurity-Study.pdf>.

<sup>3</sup> Source: Robinson and Subramanian.

### Additional Information

The Budget is also required to include an analysis of fee-based cybersecurity costs as well as gross and net appropriations or obligational authority and outlays. Agencies have not historically reported their cybersecurity budgets in this manner, and OMB continues to work with the broader Federal community to capture this information in a way that is helpful to both agencies and Congress. Moreover, future years will array agency cy-

bersecurity information against the National Institute of Standards and Technology Framework for Improving Critical Infrastructure Cybersecurity (Cybersecurity Framework). The incorporation of the Cybersecurity Framework, to which cybersecurity performance metrics and risk management assessments are already aligned, will provide a more structured manner for discussing Federal cybersecurity budgets and how they strategically address areas of noted risk.

**Table 21-2. CIVILIAN AGENCY CYBERSECURITY FUNDING BY ACCOUNT**

(In millions of dollars)

Organization	FY 2017 Actual	FY 2018 Estimate	FY 2019 Budget
Access Board			
Access Board			
Access Board (310-00-3200-751), Discretionary .....	0.2	0.2	.....
American Battle Monuments Commission			
American Battle Monuments Commission			
American Battle Monuments Commission (MULTIPLE ACCOUNTS-705), Split .....	1.3	1.7	1.5
Barry Goldwater Scholarship and Excellence in Education Foundation			
Barry Goldwater Scholarship and Excellence in Education Foundation			
Barry Goldwater Scholarship and Excellence in Education Foundation (MULTIPLE ACCOUNTS-502), Mandatory .....	*	*	.....
Broadcasting Board of Governors			
Broadcasting Board of Governors			
Broadcasting Board of Governors (MULTIPLE ACCOUNTS-999), Discretionary .....	4.3	4.9	5.6
Chemical Safety and Hazard Investigation Board			
Chemical Safety and Hazard Investigation Board			
Chemical Safety and Hazard Investigation Board (MULTIPLE ACCOUNTS-304), Discretionary .....	0.1	0.1	0.1
Commission on Civil Rights			
Commission on Civil Rights			
Commission on Civil Rights (326-00-1900-751), Discretionary .....	0.4	0.5	.....
Commodity Futures Trading Commission			
Commodity Futures Trading Commission			
Commodity Futures Trading Commission (MULTIPLE ACCOUNTS-376), Split .....	7.0	6.4	7.0
Consumer Product Safety Commission			
Consumer Product Safety Commission			
Consumer Product Safety Commission (343-00-0100-554), Discretionary .....	2.4	2.3	2.3
Corporation for National and Community Service			
Corporation for National and Community Service			
Corporation for National and Community Service (MULTIPLE ACCOUNTS-506), Discretionary .....	9.6	9.6	.....
Council of the Inspectors General on Integrity and Efficiency			
Council of the Inspectors General on Integrity and Efficiency			
Council of the Inspectors General on Integrity and Efficiency (542-00-4592-808), Mandatory .....	*	0.4	0.3
Court Services and Offender Supervision Agency for the District			
Court Services and Offender Supervision Agency for the District			
Court Services and Offender Supervision Agency for the District (511-001734-752), Discretionary .....	6.3	4.9	5.0
Defense Nuclear Facilities Safety Board			
Defense Nuclear Facilities Safety Board			
Defense Nuclear Facilities Safety Board (347-00-3900-999), Discretionary .....	0.8	0.9	0.8
Department of Agriculture			
Agricultural Marketing Service			
Marketing Services (005-45-2500-352), Split .....	0.1	0.1	0.1

**Table 21-2. CIVILIAN AGENCY CYBERSECURITY FUNDING BY ACCOUNT—Continued**

(In millions of dollars)

Organization	FY 2017 Actual	FY 2018 Estimate	FY 2019 Budget
Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015-352), Mandatory .....	0.7	0.7	0.2
Funds for Strengthening Markets, Income, and Supply (005-45-5209-605), Mandatory .....	*	*	*
Agricultural Research Service			
Salaries and Expenses (005-18-1400-352), Discretionary .....	2.5	2.5	2.5
Animal & Plant Health Inspection Service			
Salaries and Expenses (005-32-1600-352), Split .....	1.4	1.5	1.5
Departmental Management			
OCIO Working Capital Fund (005-14-4609-352), Discretionary .....	16.6	17.9	17.9
Office of the Chief Information Officer (005-12-0013-352), Discretionary .....	35.7	45.9	46.0
Economic Research Service			
Economic Research Service (005-13-1701-352), Discretionary .....	*	0.1	0.1
Executive Operations			
Office of the Chief Economist (005-04-0123-352), Split .....	0.2	0.2	0.2
Farm Service Agency			
Salaries and Expenses (005-49-0600-351), Discretionary .....	8.1	8.8	8.0
Food and Nutrition Service			
Supplemental Nutrition Assistance Program (005-84-3505-605), Split .....	2.8	2.9	2.9
Nutrition Programs Administration (005-84-3508-605), Discretionary .....	1.0	1.0	1.0
Food Safety & Inspection Services			
Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137-352), Mandatory .....	7.1	7.4	7.5
Foreign Agricultural Service			
FAS Commodity Credit Corporation Fund (005-49-4336-999), Mandatory .....	0.8	1.2	1.0
Salaries and Expenses (005-68-2900-352), Split .....	0.2	0.4	0.3
Forest Service			
National Forest System (005-96-1106-302), Discretionary .....	15.7	14.1	14.1
Wildland Fire Management (005-96-1115-302), Discretionary .....	0.7	0.7	0.6
Grain Inspection, Packers & Stockyards			
Salaries and Expenses (005-37-2400-352), Discretionary .....	0.5	0.5	0.5
National Agricultural Statistics Service			
National Agricultural Statistics Service (005-15-1801-352), Discretionary .....	1.9	1.9	1.6
National Institute of Food and Agriculture			
Research and Education Activities (005-20-1500-352), Split .....	0.6	0.6	0.6
Natural Resources Conservation			
Private Lands Conservation Operations (005-53-1000-302), Discretionary .....	1.5	0.6	0.1
Farm Security and Rural Investment Programs (005-53-1004-302), Mandatory .....	4.2	4.1	5.6
Office of Chief Economist			
Office of the Chief Economist (005-09-0123-352), Split .....	0.2	0.2	0.2
Office of Inspector General			
Office of Inspector General (005-08-0900-352), Discretionary .....	0.5	0.5	0.7
Office of the Secretary			
OFCO Working Capital Fund (005-04-4609-352), Discretionary .....	5.4	5.2	5.4
Office of the Secretary (005-03-9913-999), Split .....	0.0	0.0	0.0
Risk Management Agency			
RMA Salaries and Expenses (005-47-2707-351), Split .....	1.0	1.0	1.1
Federal Crop Insurance Corporation Fund (005-47-4085-351), Mandatory .....	1.0	1.0	1.0
Rural Development			
Salaries and Expenses (005-55-0403-452), Discretionary .....	4.3	4.4	8.4
Department of Commerce			
Bureau of Industry and Security			
Operations and Administration (006-30-0300-999), Discretionary .....	2.5	3.5	3.5
Bureau of the Census			

**Table 21–2. CIVILIAN AGENCY CYBERSECURITY FUNDING BY ACCOUNT—Continued**

(In millions of dollars)

Organization	FY 2017 Actual	FY 2018 Estimate	FY 2019 Budget
Census Working Capital Fund (006-07-4512-376), Discretionary .....	13.5	30.4	30.4
Periodic Censuses and Programs (006-07-0450-376), Discretionary .....	5.0	5.7	10.4
Current Surveys and Programs (006-07-0401-376), Split .....	1.1	1.1	1.5
Departmental Management			
Salaries and Expenses (006-05-0120-376), Discretionary .....	7.0	6.7	6.7
Working Capital Fund (006-05-4511-376), Discretionary .....	20.6	20.1	20.1
Office of the Inspector General (006-05-0126-376), Discretionary .....	1.0	1.0	1.0
Economic and Statistical Analysis			
Salaries and Expenses (006-08-1500-376), Discretionary .....	1.7	2.3	2.4
International Trade Administration			
Operations and Administration (006-25-1250-376), Discretionary .....	6.7	7.0	7.1
National Institution of Standards & Technology			
Industrial Technology Services (006-55-0525-376), Discretionary .....	0.2	0.2	.....
Working Capital Fund (006-55-4650-376), Discretionary .....	20.4	20.8	19.0
Scientific and Technical Research and Services (006-55-0500-376), Discretionary .....	84.4	78.7	78.3
National Oceanic & Atmospheric Administration			
Operations, Research, and Facilities (006-48-1450-306), Split .....	66.4	66.3	66.3
National Technical Information Service			
NTIS Revolving Fund (006-54-4295-376), Discretionary .....	6.1	5.8	2.5
National Telecom/Information Administration			
Salaries and Expenses (006-60-0550-376), Discretionary .....	3.1	2.7	2.7
US Patent and Trademark Office			
Salaries and Expenses (006-51-1006-376), Discretionary .....	34.0	40.3	39.1
Department of Education			
Departmental Management			
Program Administration (018-80-0800-503), Discretionary .....	20.3	30.1	34.1
Institute of Education Science			
Institute of education science (018-50-1100-503), Discretionary .....	2.3	4.2	4.1
Office of Federal Student Aid			
Student Aid Administration (018-45-0202-502), Split .....	51.5	68.7	97.2
Department of Energy			
Departmental Administration			
Chief Financial Officer (019-60-0228-276), Discretionary .....	1.2	1.2	1.2
Chief Information Officer (019-60-0228-276), Discretionary .....	69.0	83.0	87.1
Energy Programs			
Geothermal Resources Development Fund (019-20-0206-271), Discretionary .....	0.9	0.9	0.9
Nuclear Energy (019-20-0319-999), Discretionary .....	20.0	18.5	22.7
Science (019-20-0222-251), Discretionary .....	27.5	28.9	30.5
Fossil Energy Research and Development (019-20-0213-271), Discretionary .....	2.6	4.0	4.1
Strategic Petroleum Reserve (019-20-0218-274), Discretionary .....	2.6	2.1	3.2
Electricity Delivery (019-20-0318-271), Discretionary .....	62.0	43.3	79.8
Energy Efficiency and Renewable Energy (019-20-0321-270), Discretionary .....	5.3	5.7	5.8
Environment & Other Defense Activities			
Defense Environmental Cleanup (019-10-0251-53), Discretionary .....	28.8	33.3	46.2
Enterprise Assessments (019-10-0243-999), Discretionary .....	3.8	5.3	5.9
Environment, Health, Safety and Security (019-10-0243-999), Discretionary .....	4.3	4.3	4.2
Legacy Management (019-10-0243-999), Discretionary .....	1.1	1.3	1.3
National Nuclear Security Administration			
Weapons Activities (019-05-0240-53), Discretionary .....	122.9	126.8	149.2
Power Marketing Administration			
O&M Western Area Power Administration (019-50-5068-271), Discretionary .....	6.5	7.4	8.8
O&M Southwestern Power Administration (019-50-0303-271), Discretionary .....	1.9	1.9	1.9



**Table 21–2. CIVILIAN AGENCY CYBERSECURITY FUNDING BY ACCOUNT—Continued**

(In millions of dollars)

Organization	FY 2017 Actual	FY 2018 Estimate	FY 2019 Budget
Bonneville Power Administration Fund (019-50-4045-271), Mandatory .....	9.7	10.7	11.8
O&M Southeastern Power Administration (019-50-0302-271), Discretionary .....	0.3	0.4	0.4
Department of Health & Human Services			
Administration for Children & Families			
Refugee and Entrant Assistance (009-70-1503-609), Discretionary .....	0.1	0.4	0.4
Children and Families Services Programs (009-70-1536-506), Split .....	1.4	6.0	6.3
Children's Research and Technical Assistance (009-70-1553-609), Mandatory .....	0.2	1.1	1.1
Administration on Aging			
Aging and Disability Services Programs (009-75-0142-506), Split .....	0.7	0.9	0.7
Agency for Healthcare Research			
Healthcare Research and Quality (009-33-1700-552), Split .....	1.5	1.5	1.5
Centers for Disease Control			
CDC-wide Activities and Program Support (009-20-0943-999), Split .....	30.7	33.4	36.5
Centers for Medicare and Medicaid Services			
Program Management (009-38-0511-550), Split .....	33.1	33.7	34.7
Departmental Management			
Nonrecurring Expenses Fund (009-90-0125-551), Discretionary .....	23.7	.....	.....
Prevention and Public Health Fund (009-90-0116-551), Mandatory .....	1.5	1.9	2.3
Public Health and Social Services Emergency Fund (009-90-0140-551), Discretionary .....	50.9	50.5	68.1
Food and Drug Administration			
Salaries and Expenses (009-10-9911-554), Split .....	29.2	31.0	43.9
Revolving Fund for Certification and Other Services (009-10-4309-554), Mandatory .....	20.8	20.5	20.5
Health Resources & Services Administration			
Health Resources and Services (009-15-0350-550), Split .....	6.1	6.3	10.0
Indian Health Service			
Indian Health Services (009-17-0390-551), Split .....	4.2	14.8	14.8
National Institutes of Health			
National Institutes of Health (009-25-9915-552), Split .....	73.9	73.3	76.7
Office of Inspector General			
Office of Inspector General (009-92-0128-551), Split .....	1.9	2.1	2.3
Program Support Center			
HHS Service and Supply Fund (009-91-9941-551), Split .....	32.1	30.3	30.3
Substance Abuse and Mental Health Administration			
Substance Abuse and Mental Health Services Administration (009-30-1362-551), Split .....	7.6	2.2	2.6
Department of Homeland Security			
Customs and Border Protection			
Operations and Support (024-58-0530-751), Split .....	24.5	25.4	25.4
Department of Homeland Security			
Immigration Examination Fee (024-00-508810-751), Mandatory .....	41.9	52.7	46.8
Department of Management and Operations			
OUSM Operations and Support (024-10-0112-999), Discretionary .....	88.8	109.9	128.4
OUSM Procurement, Construction, and Improvements (024-10-0406-751), Discretionary .....	0.8	7.6	7.6
Working Capital Fund (024-10-4640-751), Discretionary .....	10.5	9.4	9.4
Domestic Nuclear Detection Office			
Operations and Support (024-85-0861-999), Discretionary .....	3.0	3.4	3.4
Federal Emergency Management Agency			
Operations and Support (024-70-0700-999), Discretionary .....	27.5	24.9	42.9
Federal Law Enforcement Training Center			
Operations and Support (024-49-0509-751), Discretionary .....	1.0	1.0	1.0
Immigration and Customs Enforcement			
Operations and Support (024-55-0540-751), Split .....	73.7	79.7	89.4

**Table 21–2. CIVILIAN AGENCY CYBERSECURITY FUNDING BY ACCOUNT—Continued**

(In millions of dollars)

Organization	FY 2017 Actual	FY 2018 Estimate	FY 2019 Budget
National Protection and Program Directorate			
Operations and Support (024-65-0566-999), Discretionary .....	590.6	669.6	785.8
Procurement, Construction, and Improvements (024-65-0412-999), Discretionary .....	299.2	297.1	167.6
Research and Development (024-65-0805-54), Discretionary .....	2.0	2.0	41.4
Office of Inspector General			
Operations and Support (024-20-0200-751), Discretionary .....	2.9	3.7	3.7
Science and Technology			
Operations and Support (024-80-0800-751), Discretionary .....	2.7	2.7	2.8
Research and Development (024-80-0803-751), Discretionary .....	93.5	93.5	22.8
Transportation Security Administration			
Operations and Support (024-45-0550-400), Split .....	96.6	96.8	96.8
United States Coast Guard			
Operations and Support (024-60-0610-999), Discretionary .....	160.1	160.1	165.7
United States Secret Service			
Operations and Support (024-40-0400-751), Discretionary .....	94.7	82.6	83.5
Research and Development (024-40-0804-751), Discretionary .....	0.3	0.3	0.3
Department of Housing & Urban Development			
Management and Administration			
Information Technology Fund (025-35-4586-451), Discretionary .....	15.2	16.6	18.7
Department of the Interior			
Bureau of Indian Affairs			
Department-wide working capital fund (010-95-4523-306), Discretionary .....	2.4	3.1	4.1
Operation of Indian Programs (010-76-2100-999), Discretionary .....	5.2	5.2	5.2
Bureau of Land Management			
Department-wide working capital fund (010-95-4523-306), Discretionary .....	3.9	4.5	6.1
Wildland Fire Management (010-95-1125-302), Discretionary .....	0.1	.....	.....
Oregon and California Grant Lands (010-04-1116-302), Discretionary .....	0.2	.....	.....
Management of Lands and Resources (010-04-1109-302), Discretionary .....	2.5	3.5	3.7
Bureau of Ocean Energy Management			
Department-wide working capital fund (010-95-4523-306), Discretionary .....	0.2	0.2	0.2
Ocean Energy Management (010-06-1917-302), Discretionary .....	0.6	0.2	0.5
Bureau of Reclamation			
Department-wide working capital fund (010-95-4523-306), Discretionary .....	2.0	2.2	3.0
Policy and Administration (010-10-5065-301), Discretionary .....	2.4	2.4	.....
Water and Related Resources (010-10-0680-301), Split .....	1.0	1.0	1.0
Working Capital Fund (010-10-4524-301), Discretionary .....	8.6	9.8	7.6
Colorado River Dam Fund, Boulder Canyon Project (010-10-5656-301), Discretionary .....	0.4	0.4	0.4
Bureau of Safety Environmental Enforcement			
Department-wide working capital fund (010-95-4523-306), Discretionary .....	0.7	0.9	1.0
Offshore Safety and Environmental Enforcement (010-22-1700-302), Discretionary .....	0.8	0.3	0.8
Departmental Offices			
Salaries and Expenses (010-84-0102-306), Discretionary .....	0.8	0.2	0.7
Department-Wide Programs			
Department-wide working capital fund (010-95-4523-306), Discretionary .....	19.1	22.3	23.1
Wildland Fire Management (010-95-1125-302), Discretionary .....	0.1	0.1	0.1
Central Hazardous Materials Fund (010-95-1121-304), Discretionary .....	*	*	*
National Park Service			
Department-wide working capital fund (010-95-4523-306), Discretionary .....	8.1	9.0	12.1
Wildland Fire Management (010-95-1125-302), Discretionary .....	*	*	*
Operation of the National Park System (010-24-1036-303), Discretionary .....	6.6	4.7	4.7
Recreation Fee Permanent Appropriations (010-24-9928-303), Mandatory .....	0.6	0.6	0.6
Office of Inspector General			



Table 21–2. CIVILIAN AGENCY CYBERSECURITY FUNDING BY ACCOUNT—Continued

(In millions of dollars)

Organization	FY 2017 Actual	FY 2018 Estimate	FY 2019 Budget
Department-wide working capital fund (010-95-4523-306), Discretionary .....	0.2	0.2	0.2
Office of Insular Affairs			
Department-wide working capital fund (010-95-4523-306), Discretionary .....	*	*	*
Assistance to Territories (010-85-0412-808), Split .....	*	*	.....
Office of Surface Mining Reclamation			
Department-wide working capital fund (010-95-4523-306), Discretionary .....	0.5	0.5	0.6
Regulation and Technology (010-08-1801-302), Discretionary .....	1.2	1.2	1.0
Abandoned Mine Reclamation Fund (010-08-5015-999), Split .....	*	*	.....
Office of the Solicitor			
Department-wide working capital fund (010-95-4523-306), Discretionary .....	0.4	1.2	1.3
Salaries and Expenses (010-86-0107-306), Discretionary .....	0.5	0.4	0.4
Office of the Special Trustee for American Indians			
Department-wide working capital fund (010-95-4523-306), Discretionary .....	0.3	0.3	0.4
Federal Trust Programs (010-90-0120-808), Discretionary .....	0.4	0.5	0.4
US Fish and Wildlife Service			
Department-wide working capital fund (010-95-4523-306), Discretionary .....	3.1	3.8	4.8
Resource Management (010-18-1611-302), Discretionary .....	3.6	3.4	3.3
US Geological Survey			
Department-wide working capital fund (010-95-4523-306), Discretionary .....	3.1	3.6	4.8
Surveys, Investigations, and Research (010-12-0804-306), Discretionary .....	4.2	4.4	4.9
Department of Justice			
Bureau of Alcohol, Tobacco, Firearms, and Explosives			
Salaries and Expenses (011-14-0700-751), Discretionary .....	10.4	11.5	9.0
Drug Enforcement Administration			
Salaries and Expenses (011-12-1100-751), Discretionary .....	22.2	14.6	20.6
Federal Bureau of Investigation			
Salaries and Expenses (011-10-0200-999), Split .....	577.8	543.7	547.0
Federal Prison System			
Salaries and Expenses (011-20-1060-753), Discretionary .....	9.2	9.2	9.2
General Administration			
Working Capital Fund (011-03-4526-751), Discretionary .....	35.9	42.5	43.0
Justice Information Sharing Technology (011-03-0134-751), Discretionary .....	7.5	7.8	3.6
Legal Activities & US Marshals			
Salaries and Expenses, General Legal Activities (011-05-0128-999), Discretionary .....	35.4	35.9	49.4
Salaries and Expenses, United States Attorneys (011-05-0322-752), Discretionary .....	23.3	23.2	23.2
Salaries and Expenses, United States Marshals Service (011-05-0324-752), Discretionary .....	6.2	7.3	7.4
United States Trustee System Fund (011-05-5073-752), Discretionary .....	1.5	2.2	2.3
National Security Division			
Salaries and Expenses (011-08-1300-751), Discretionary .....	0.7	0.8	1.6
Office of Justice Programs			
Salaries and Expenses, Office of Justice Programs (011-21-0420-754), Discretionary .....	4.9	4.9	5.0
Department of Labor			
Bureau of Labor Statistics			
Salaries and Expenses (012-20-0200-505), Discretionary .....	8.7	8.9	8.9
Departmental Management			
Office of Inspector General (012-25-0106-505), Discretionary .....	0.2	0.2	0.2
Salaries and Expenses (012-25-0165-505), Discretionary .....	3.4	3.6	3.6
Working Capital Fund (012-25-4601-505), Discretionary .....	34.8	26.1	24.9
Information Technology Modernization (012-25-0162-505), Discretionary .....	0.3	*	*
Veterans Employment and Training (012-25-0164-702), Discretionary .....	0.7	0.4	0.4
Office of Disability Employment Policy (012-25-0166-505), Discretionary .....	0.4	0.5	0.1
Employee Benefits Security Administration			

**Table 21-2. CIVILIAN AGENCY CYBERSECURITY FUNDING BY ACCOUNT—Continued**

(In millions of dollars)

Organization	FY 2017 Actual	FY 2018 Estimate	FY 2019 Budget
Salaries and Expenses (012-11-1700-601), Discretionary .....	4.7	3.1	3.1
Employment & Training Administration			
Program Administration (012-05-0172-504), Discretionary .....	1.2	1.3	1.5
Training and Employment Services (012-05-0174-504), Split .....	0.1	0.2	0.3
State Unemployment Insurance and Employment Service Operations (012-05-0179-999), Split .....	0.5	0.7	0.6
Job Corps (012-05-0181-504), Discretionary .....	3.0	3.1	3.1
Mine Safety and Health Administration			
Salaries and Expenses (012-19-1200-554), Discretionary .....	1.3	1.4	1.3
Occupation Safety & Health Administration			
Salaries and Expenses (012-18-0400-554), Discretionary .....	2.9	2.9	2.9
Office of Federal Contract Compliance Programs			
Salaries and Expenses (012-22-0148-505), Discretionary .....	0.9	0.9	0.9
Office of Labor Management Standards			
Salaries and Expenses (012-23-0150-505), Discretionary .....	0.1	0.1	0.1
Office of Workers' Compensation			
Salaries and Expenses (012-15-0163-505), Discretionary .....	0.8	0.7	0.7
Special Benefits (012-15-1521-600), Mandatory .....	0.9	0.7	0.7
Administrative Expenses, Energy Employees Occupational Illness Compensation Fund (012-15-1524-53), Mandatory .....	0.6	0.6	0.6
Black Lung Disability Trust Fund (012-15-8144-601), Mandatory .....	0.2	0.2	0.2
Pension Benefit Guaranty Corporation			
Pension Benefit Guaranty Corporation Fund (012-12-4204-601), Mandatory .....	16.8	17.5	19.0
Wage and Hour Division			
Salaries and Expenses (012-16-0143-505), Discretionary .....	0.7	0.6	0.9
Department of State			
Administration of Foreign Affairs			
Working Capital Fund (014-05-4519-153), Discretionary .....	4.8	3.7	5.7
Diplomatic and Consular Programs (014-05-0113-153), Split .....	246.4	263.6	254.6
Embassy Security, Construction, and Maintenance (014-05-0535-153), Discretionary .....	1.9	2.4	2.0
Department of State			
International Litigation Fund (014-00-517710-153), Mandatory .....	0.6	0.4	0.4
Other			
International Litigation Fund (014-25-5177-153), Discretionary .....	0.6	0.4	0.4
Department of the Treasury			
Alcohol & Tobacco Tax and Trade Bureau			
Salaries and Expenses (015-13-1008-803), Discretionary .....	5.0	4.1	4.5
Bureau of Engraving and Printing			
Bureau of Engraving and Printing Fund (015-20-4502-803), Discretionary .....	5.5	8.1	8.5
Comptroller of the Currency			
Assessment Funds (015-57-8413-373), Mandatory .....	33.4	35.0	36.1
Departmental Offices			
Community Development Financial Institutions Fund (015-05-1881-451), Split .....	0.2	0.2	0.1
Cybersecurity Enhancement Account (015-05-1855-808), Discretionary .....	8.4	66.6	25.2
Office of Inspector General (015-05-0106-803), Discretionary .....	0.1	0.1	0.1
Salaries and Expenses (015-05-0101-803), Discretionary .....	9.9	9.4	10.3
Treasury Inspector General for Tax Administration (015-05-0119-803), Discretionary .....	2.9	3.2	5.4
Treasury Franchise Fund (015-05-4560-803), Discretionary .....	70.4	70.4	70.4
Financial Research Fund (015-05-5590-376), Mandatory .....	0.9	.....	.....
Financial Crimes Enforcement Network			
Salaries and Expenses (015-04-0173-751), Discretionary .....	6.3	6.1	5.3
Fiscal Service			
Salaries and Expenses (015-12-0520-803), Split .....	6.1	5.2	5.7
Federal Reserve Bank Reimbursement Fund (015-12-1884-803), Mandatory .....	15.6	18.6	15.3

**Table 21-2. CIVILIAN AGENCY CYBERSECURITY FUNDING BY ACCOUNT—Continued**

(In millions of dollars)

Organization	FY 2017 Actual	FY 2018 Estimate	FY 2019 Budget
Internal Revenue Service			
Enforcement (015-45-0913-999), Discretionary .....	10.9	10.8	19.0
Operations Support (015-45-0919-803), Discretionary .....	267.7	266.6	270.1
Taxpayer Services (015-45-0912-803), Discretionary .....	6.6	11.0	10.9
United States Mint			
United States Mint Public Enterprise Fund (015-25-4159-803), Discretionary .....	8.5	14.1	13.1
Department of Transportation			
Federal Aviation Administration			
Operations (021-12-1301-402), Discretionary .....	50.6	83.4	90.3
Administrative Services Franchise Fund (021-12-4562-402), Discretionary .....	3.5	3.5	3.5
Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107-402), Split .....	40.2	29.9	32.4
Federal Highway Administration			
Federal-aid Highways (021-15-8083-401), Split .....	2.2	2.3	2.4
Federal Motor Carrier Safety Administration			
Motor Carrier Safety Operations and Programs (021-17-8159-401), Split .....	3.1	3.2	3.3
Federal Railroad Administration			
Safety and Operations (021-27-0700-401), Discretionary .....	1.7	1.7	1.6
Federal Transit Administration			
Administrative Expenses (021-36-1120-401), Discretionary .....	1.1	0.9	1.0
Maritime Administration			
Operations and Training (021-70-1750-403), Discretionary .....	1.8	1.8	2.6
National Highway Traffic Safety Administration			
Highway Traffic Safety Grants (021-18-8020-401), Split .....	.....	.....	0.8
Operations and Research (021-18-0650-401), Discretionary .....	.....	.....	0.9
Operations and Research (Highway Trust Fund) (021-18-8016-401), Split .....	4.0	3.6	3.0
Office of Inspector General			
Salaries and Expenses (021-56-0130-407), Discretionary .....	0.5	0.6	0.8
Office of the Secretary			
Cybersecurity Initiatives (021-04-0159-407), Discretionary .....	15.0	10.0	12.8
Office of Civil Rights (021-04-0118-407), Discretionary .....	0.1	0.1	.....
Salaries and Expenses (021-04-0102-407), Discretionary .....	2.2	2.0	3.5
Working Capital Fund (021-04-4520-407), Discretionary .....	13.5	13.4	6.2
Working Capital Fund, Volpe National Transportation Systems Center (021-04-4522-407), Discretionary .....	.....	.....	2.7
Essential Air Service and Rural Airport Improvement Fund (021-04-5423-402), Mandatory .....	0.2	0.1	.....
Pipeline and Hazardous Material			
Operational Expenses (021-50-1400-407), Discretionary .....	0.5	0.7	0.9
St Lawrence Seaway Develop Corporation			
Saint Lawrence Seaway Development Corporation (021-40-4089-403), Mandatory .....	0.1	0.1	0.1
Department of Veterans Affairs			
Departmental Administration			
Information Technology Systems (029-40-0167-705), Discretionary .....	385.8	360.0	418.4
Environmental Protection Agency			
Environmental Protection Agency			
Hazardous Substance Superfund (020-00-8145-304), Split .....	5.4	5.5	8.9
Inland Oil Spill Programs (020-00-8221-304), Discretionary .....	.....	.....	*
Office of Inspector General (020-00-0112-304), Discretionary .....	0.4	0.4	1.3
Science and Technology (020-00-0107-304), Discretionary .....	5.6	0.9	3.6
Environmental Programs and Management (020-00-0108-304), Discretionary .....	13.6	27.8	28.1
Hazardous Waste Electronic Manifest System Fund (020-00-4330-304), Discretionary .....	0.1	0.1	.....
State and Tribal Assistance Grants (020-00-0103-304), Discretionary .....	.....	.....	0.1
Leaking Underground Storage Tank Trust Fund (020-00-8153-999), Discretionary .....	.....	.....	*
Equal Employment Opportunity Commission			

**Table 21-2. CIVILIAN AGENCY CYBERSECURITY FUNDING BY ACCOUNT—Continued**

(In millions of dollars)

Organization	FY 2017 Actual	FY 2018 Estimate	FY 2019 Budget
Equal Employment Opportunity Commission			
Equal Employment Opportunity Commission (MULTIPLE ACCOUNTS-751), Split .....	3.9	4.1	4.5
Export-Import Bank of the United States			
Export-Import Bank of the United States			
Export-Import Bank of the United States (MULTIPLE ACCOUNTS-150), Split .....	3.4	2.5	2.6
Farm Credit Administration			
Farm Credit Administration			
Farm Credit Administration (352-00-4131-351), Mandatory .....	2.8	3.0	3.0
Federal Communications Commission			
Federal Communications Commission			
Federal Communications Commission (MULTIPLE ACCOUNTS-376), Mandatory .....	13.0	7.4	8.3
Federal Deposit Insurance Corporation			
Federal Deposit Insurance Corporation			
Federal Deposit Insurance Corporation (MULTIPLE ACCOUNTS-373), Split .....	61.5	98.0	109.8
Federal Election Commission			
Federal Election Commission			
Federal Election Commission (360-00-1600-808), Discretionary .....	1.0	.....	.....
Federal Financial Institutions Examination Council			
Federal Financial Institutions Examination Council			
Federal Financial Institutions Examination Council (MULTIPLE ACCOUNTS-376), Mandatory .....	*	.....	.....
Federal Labor Relations Authority			
Federal Labor Relations Authority			
Federal Labor Relations Authority (365-00-0100-805), Discretionary .....	0.2	0.2	0.2
Federal Maritime Commission			
Federal Maritime Commission			
Federal Maritime Commission (366-000100-403), Discretionary .....	0.5	0.3	0.3
Federal Retirement Thrift Investment Board			
Federal Retirement Thrift Investment Board			
Federal Retirement Thrift Investment Board (369-00-5290-602), Mandatory .....	41.0	21.6	21.4
Federal Trade Commission			
Federal Trade Commission			
Federal Trade Commission (370-00-0100-376), Discretionary .....	11.5	14.6	13.4
General Services Administration			
General Activities			
Government-wide Policy (023-30-0401-804), Discretionary .....	0.2	0.2	0.3
Working Capital Fund (023-30-4540-804), Discretionary .....	42.0	37.4	36.8
Federal Citizen Services Fund (023-30-4549-376), Discretionary .....	12.0	12.5	14.7
Acquisition Workforce Training Fund (023-30-5381-804), Mandatory .....	*	*	*
Real Property Activities			
Federal Buildings Fund (023-05-4542-804), Discretionary .....	0.1	0.1	0.1
Supply & Technology Activities			
Acquisition Services Fund (023-10-4534-804), Mandatory .....	11.6	15.4	15.9
Gulf Coast Ecosystem Restoration Council			
Gulf Coast Ecosystem Restoration Council			
Gulf Coast Ecosystem Restoration Council (586-00-1770-452), Mandatory .....	0.1	.....	.....
Institute of Museum and Library Services			
Institute of Museum and Library Services			
Institute of Museum and Library Services (474-00-0300-503), Discretionary .....	0.3	.....	.....
International Trade Commission			

**Table 21–2. CIVILIAN AGENCY CYBERSECURITY FUNDING BY ACCOUNT—Continued**

(In millions of dollars)

Organization	FY 2017 Actual	FY 2018 Estimate	FY 2019 Budget
International Trade Commission			
International Trade Commission (378-00-0100-153), Discretionary .....	2.5	3.3	3.3
Marine Mammal Commission			
Marine Mammal Commission			
Marine Mammal Commission (387-00-2200-302), Discretionary .....	0.1	*	.....
Merit Systems Protection Board			
Merit Systems Protection Board			
Merit Systems Protection Board (389-00-0100-805), Discretionary .....	0.2	0.9	1.0
Morris K. Udall and Stewart L. Udall Foundation			
Morris K. Udall and Stewart L. Udall Foundation			
Morris K. Udall and Stewart L. Udall Foundation (MULTIPLE ACCOUNTS-999), Split .....	*	*	*
National Aeronautics & Space Administration			
National Aeronautics & Space Administration			
Aeronautics (026-00-0126-402), Discretionary .....	0.7	1.3	1.3
Education (026-00-0128-252), Discretionary .....	*	.....	.....
Science (026-00-0120-252), Discretionary .....	14.3	25.1	25.6
Working Capital Fund (026-00-4546-252), Discretionary .....	26.8	20.3	20.8
LEO and Spaceflight Operations (026-00-0115-252), Discretionary .....	12.0	21.1	21.6
Safety, Security and Mission Services (026-00-0122-252), Discretionary .....	89.7	106.3	108.1
Deep Space Exploration Systems (026-00-0124-252), Discretionary .....	4.5	7.8	8.0
Construction and Environmental Compliance and Restoration (026-00-0130-252), Discretionary .....	0.1	0.1	0.1
Exploration Research and Technology (026-00-0131-252), Discretionary .....	0.2	0.4	0.4
National Archives and Records Administration			
National Archives and Records Administration			
National Archives and Records Administration (MULTIPLE ACCOUNTS-804), Split .....	6.6	8.3	8.5
National Credit Union Administration			
National Credit Union Administration			
National Credit Union Administration (MULTIPLE ACCOUNTS-300), Split .....	4.1	5.0	8.2
National Endowment for the Arts			
National Endowment for the Arts			
National Endowment for the Arts (MULTIPLE ACCOUNTS-503), Split .....	0.5	1.3	0.6
National Endowment for the Humanities			
National Endowment for the Humanities			
National Endowment for the Humanities (MULTIPLE ACCOUNTS-503), Split .....	0.2	0.2	.....
National Labor Relations Board			
National Labor Relations Board			
National Labor Relations Board (420-00-0100-505), Discretionary .....	1.6	1.6	.....
National Science Foundation			
National Science Foundation			
Agency Operations and Award Management (422-00-0180-251), Discretionary .....	7.7	8.3	7.7
Education and Human Resources (422-00-0106-251), Split .....	1.7	1.3	1.6
Research and Related Activities (422-00-0100-999), Discretionary .....	173.3	158.0	144.1
National Transportation Safety Board			
National Transportation Safety Board			
National Transportation Safety Board (MULTIPLE ACCOUNTS-407), Discretionary .....	0.8	1.8	2.3
Nuclear Regulatory Commission			
Nuclear Regulatory Commission			
Office of Inspector General (429-00-0300-276), Discretionary .....	0.4	0.4	0.7
Salaries and Expenses (429-00-0200-276), Discretionary .....	22.3	23.6	31.6
Nuclear Waste Technical Review Board			
Nuclear Waste Technical Review Board			
Nuclear Waste Technical Review Board (431-00-0500-271), Discretionary .....	0.2	0.3	0.3

**Table 21–2. CIVILIAN AGENCY CYBERSECURITY FUNDING BY ACCOUNT—Continued**

(In millions of dollars)

Organization	FY 2017 Actual	FY 2018 Estimate	FY 2019 Budget
Occupational Safety and Health Review Commission			
Occupational Safety and Health Review Commission			
Occupational Safety and Health Review Commission (432-00-2100-554), Discretionary .....	1.2	1.3	2.2
Office of Government Ethics			
Office of Government Ethics			
Office of Government Ethics (434-00-1100-805), Discretionary .....	0.3	0.2	0.4
Office of Personnel Management			
Office of Personnel Management			
Office of Inspector General (027-00-0400-805), Discretionary .....	4.3	5.2	7.8
Revolving Fund (027-00-4571-805), Mandatory .....	14.0	14.8	14.6
Salaries and Expenses (027-00-0100-805), Discretionary .....	19.2	18.4	23.2
Office of Special Counsel			
Office of Special Counsel			
Office of Special Counsel (436-00-0100-805), Discretionary .....	0.4	0.8	0.6
Presidio Trust			
Presidio Trust			
Presidio Trust (512-00-4331-303), Discretionary .....	0.7	0.7	0.6
Privacy and Civil Liberties Oversight Board			
Privacy and Civil Liberties Oversight Board			
Privacy and Civil Liberties Oversight Board (535-002724-54), Discretionary .....	0.9	0.8	0.9
Securities and Exchange Commission			
Securities and Exchange Commission			
SEC Reserve Fund (449-00-5566-376), Mandatory .....	8.0	5.1	1.4
SEC S&E (449-00-0100-376), Discretionary .....	34.2	63.0	59.4
Selective Service System			
Selective Service System			
Selective Service System (200-45-0400-54), Discretionary .....	1.0	0.9	1.4
Small Business Administration			
Small Business Administration			
Business Loans Program Account (028-00-1154-376), Split .....	1.8	1.8	1.3
Disaster Loans Program Account (028-00-1152-453), Split .....	3.3	3.1	2.5
Salaries and Expenses (028-00-0100-376), Discretionary .....	14.4	13.9	13.6
Smithsonian Institution			
Smithsonian Institution			
Smithsonian Institution (MULTIPLE ACCOUNTS-503), Discretionary .....	5.1	5.6	6.8
Social Security Administration			
Social Security Administration			
Limitation on Administrative Expenses (016-00-8704-651), Discretionary .....	156.3	177.1	190.6
Tennessee Valley Authority			
Tennessee Valley Authority			
Tennessee Valley Authority (455-00-4110-999), Split .....	30.3	30.2	28.8
U.S. Agency for International Development			
Agency for International Development			
Operating Expenses of the Agency for International Development (184-15-1000-151), Discretionary .....	36.5	45.1	37.3
U.S. Army Corps of Engineers			
Corps of Engineers--Civil Works			
Corps of Engineers--Civil Works (MULTIPLE ACCOUNTS-999), Split .....	23.3	23.8	25.2
United States Holocaust Memorial Museum			
United States Holocaust Memorial Museum			
United States Holocaust Memorial Museum (456-00-3300-503), Discretionary .....	1.3	1.3	1.3
United States Institute of Peace			



**Table 21-2. CIVILIAN AGENCY CYBERSECURITY FUNDING BY ACCOUNT—Continued**  
(In millions of dollars)

Organization	FY 2017 Actual	FY 2018 Estimate	FY 2019 Budget
United States Institute of Peace			
United States Institute of Peace (458-00-1300-153), Discretionary .....	0.3	.....	.....
African Development Foundation			
African Development Foundation			
African Development Foundation (MULTIPLE ACCOUNTS-151), Split .....	0.6	1.0	.....
Inter-American Foundation			
Inter-American Foundation			
Inter-American Foundation (184-40-1300-151), Discretionary .....	0.4	0.4	.....
Overseas Private Investment Corporation			
Overseas Private Investment Corporation			
Overseas Private Investment Corporation (MULTIPLE ACCOUNTS-151), Split .....	3.0	3.1	3.5
Peace Corps			
Peace Corps			
Peace Corps (MULTIPLE ACCOUNTS-151), Split .....	10.0	10.4	10.9
Trade and Development Agency			
Trade and Development Agency			
Trade and Development Agency (184-25-1001-151), Discretionary .....	0.3	0.3	1.0
Grand Total .....	5,928.0	6,242.9	6,486.3

\* \$50 thousand or less.

