

## **TABLE 2**

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# **OBLIGATIONS BY OBJECT CLASS AND AGENCY**

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**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
10	PERSONNEL COMPENSATION AND BENEFITS			
	Direct			
	Legislative Branch	2,592	2,639	2,824
	Judicial Branch	4,100	4,210	4,347
	Department of Agriculture	7,656	7,740	7,418
	Department of Commerce	3,252	3,428	3,818
	Department of Defense--Military Programs	197,913	207,093	216,689
	Department of Education	618	614	607
	Department of Energy	1,456	1,450	1,397
	Department of Health and Human Services	8,477	8,636	8,791
	Department of Homeland Security	28,897	28,535	30,965
	Department of Housing and Urban Development	1,170	1,161	1,146
	Department of the Interior	5,696	5,678	5,202
	Department of Justice	15,691	15,835	16,120
	Department of Labor	1,923	1,911	1,921
	Department of State	3,818	3,572	3,483
	Department of Transportation	8,792	8,944	8,916
	Department of the Treasury	9,084	9,118	9,134
	Department of Veterans Affairs	38,811	40,827	42,444
	Corps of Engineers--Civil Works	2,214	2,247	2,826
	Other Defense Civil Programs	97,167	100,343	103,090
	Environmental Protection Agency	2,234	2,152	1,498
	Executive Office of the President	267	283	288
	General Services Administration	123	129	139
	International Assistance Programs	1,154	1,109	1,045
	National Aeronautics and Space Administration	2,717	2,864	2,665
	National Science Foundation	270	277	279
	Office of Personnel Management	56,809	57,292	58,821
	Small Business Administration	298	312	322
	Social Security Administration	6,786	7,104	7,055
	Export-Import Bank of the United States	72	72	61
	Federal Deposit Insurance Corporation	1,285	1,460	1,435
	Postal Service	215	229	212
	Railroad Retirement Board	90	91	87
	Other Independent Agencies	6,175	6,481	6,368
	Direct Total	517,822	533,836	551,413
	Reimbursable			
	Reimbursable obligations	102,229	108,623	105,511
	Reimbursable Total	102,229	108,623	105,511
	PERSONNEL COMPENSATION AND BENEFITS Total	620,051	642,459	656,924

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
11.1	Full-time permanent			
	Direct			
	Legislative Branch	1,878	1,928	2,045
	Judicial Branch	2,254	2,323	2,406
	Department of Agriculture	4,826	4,918	4,719
	Department of Commerce	2,229	2,307	2,229
	Department of Defense--Military Programs	39,714	41,559	42,250
	Department of Education	441	453	446
	Department of Energy	1,034	1,034	997
	Department of Health and Human Services	4,505	4,651	4,786
	Department of Homeland Security	13,901	13,663	15,123
	Department of Housing and Urban Development	859	853	842
	Department of the Interior	3,487	3,511	3,224
	Department of Justice	9,344	9,478	9,707
	Department of Labor	1,381	1,378	1,389
	Department of State	2,254	2,072	2,401
	Department of Transportation	5,833	5,924	5,879
	Department of the Treasury	6,360	6,361	6,367
	Department of Veterans Affairs	25,571	26,762	27,724
	Corps of Engineers--Civil Works	1,747	1,767	2,227
	Other Defense Civil Programs	62	71	74
	Environmental Protection Agency	1,597	1,538	1,071
	Executive Office of the President	203	216	219
	General Services Administration	87	90	98
	International Assistance Programs	585	559	539
	National Aeronautics and Space Administration	2,007	2,125	1,968
	National Science Foundation	166	169	171
	Office of Personnel Management	50	58	56
	Small Business Administration	215	223	228
	Social Security Administration	4,753	5,082	5,022
	Export-Import Bank of the United States	53	53	48
	Federal Deposit Insurance Corporation	952	1,082	1,064
	Postal Service	153	163	150
	Railroad Retirement Board	65	65	63
	Other Independent Agencies	3,574	3,831	3,813
	<b>Direct Total</b>	<b>142,140</b>	<b>146,267</b>	<b>149,345</b>
	Reimbursable			
	Reimbursable obligations	59,769	61,155	62,064
	<b>Reimbursable Total</b>	<b>59,769</b>	<b>61,155</b>	<b>62,064</b>
	<b>Full-time permanent Total</b>	<b>201,909</b>	<b>207,422</b>	<b>211,409</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
11.3	Other than full-time permanent			
	Direct			
	Legislative Branch	33	30	34
	Judicial Branch	797	811	843
	Department of Agriculture	195	197	193
	Department of Commerce	123	208	595
	Department of Defense--Military Programs	959	965	882
	Department of Education	22	3	6
	Department of Energy	29	27	21
	Department of Health and Human Services	812	787	790
	Department of Homeland Security	486	376	393
	Department of Housing and Urban Development	2	2	2
	Department of the Interior	420	417	362
	Department of Justice	272	244	243
	Department of Labor	20	17	16
	Department of State	220	203	199
	Department of Transportation	57	55	57
	Department of the Treasury	85	77	78
	Department of Veterans Affairs	488	513	529
	Corps of Engineers--Civil Works	22	23	27
	Other Defense Civil Programs	1	0	0
	Environmental Protection Agency	43	41	28
	General Services Administration	2	2	2
	International Assistance Programs	106	99	87
	National Aeronautics and Space Administration	29	30	28
	National Science Foundation	12	14	15
	Office of Personnel Management	1	0	0
	Small Business Administration	5	5	5
	Social Security Administration	71	75	76
	Postal Service	1	1	1
	Railroad Retirement Board	1	1	0
	Other Independent Agencies	101	71	71
	<b>Direct Total</b>	<b>5,415</b>	<b>5,294</b>	<b>5,583</b>
	Reimbursable			
	Reimbursable obligations	5,891	6,104	6,207
	<b>Reimbursable Total</b>	<b>5,891</b>	<b>6,104</b>	<b>6,207</b>
	<b>Other than full-time permanent Total</b>	<b>11,306</b>	<b>11,398</b>	<b>11,790</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
11.5	Other personnel compensation			
	Direct			
	Legislative Branch	48	51	55
	Department of Agriculture	503	485	481
	Department of Commerce	36	28	32
	Department of Defense--Military Programs	2,240	2,072	2,006
	Department of Education	7	7	6
	Department of Energy	36	36	36
	Department of Health and Human Services	214	213	212
	Department of Homeland Security	2,600	2,266	2,509
	Department of Housing and Urban Development	18	18	17
	Department of the Interior	290	264	256
	Department of Justice	990	1,004	1,005
	Department of Labor	32	28	28
	Department of State	249	243	243
	Department of Transportation	479	487	493
	Department of the Treasury	226	232	236
	Department of Veterans Affairs	3,012	3,142	3,262
	Corps of Engineers--Civil Works	71	72	94
	Other Defense Civil Programs	4	1	1
	Environmental Protection Agency	34	32	24
	General Services Administration	2	2	2
	International Assistance Programs	54	51	49
	National Aeronautics and Space Administration	35	33	34
	National Science Foundation	2	2	2
	Office of Personnel Management	1	0	0
	Small Business Administration	5	5	5
	Social Security Administration	257	159	75
	Postal Service	2	3	3
	Railroad Retirement Board	1	2	2
	Other Independent Agencies	75	68	69
	Direct Total	11,523	11,006	11,237
	Reimbursable			
	Reimbursable obligations	8,154	7,696	7,823
	Reimbursable Total	8,154	7,696	7,823
	Other personnel compensation Total	19,677	18,702	19,060

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
11.6	Military personnel - basic allowance for housing			
	Direct			
	Department of Defense--Military Programs	22,207	23,352	23,888
	Department of Homeland Security	808	809	861
	Direct Total	23,015	24,161	24,749
	Reimbursable			
	Reimbursable obligations	223	198	235
	Reimbursable Total	223	198	235
	Military personnel - basic allowance for housing Total	23,238	24,359	24,984

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
11.7	Military personnel			
	Direct			
	Department of Commerce	34	36	35
	Department of Defense--Military Programs	74,052	76,824	80,077
	Department of Health and Human Services	305	301	304
	Department of Homeland Security	2,059	2,060	2,150
	Environmental Protection Agency	6	6	5
	<b>Direct Total</b>	<b>76,456</b>	<b>79,227</b>	<b>82,571</b>
	Reimbursable			
	Reimbursable obligations	950	1,004	1,017
	<b>Reimbursable Total</b>	<b>950</b>	<b>1,004</b>	<b>1,017</b>
	<b>Military personnel Total</b>	<b>77,406</b>	<b>80,231</b>	<b>83,588</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
11.8	Special personal services payments			
	Direct			
	Legislative Branch	2	3	3
	Judicial Branch	20	19	25
	Department of Agriculture	81	81	81
	Department of Defense--Military Programs	178	162	215
	Department of Energy	2	1	1
	Department of Health and Human Services	185	186	167
	Department of Homeland Security	18	21	23
	Department of the Interior	36	28	28
	Department of Justice	283	316	264
	Department of State	30	31	27
	Department of the Treasury	20	47	47
	Corps of Engineers--Civil Works	32	41	45
	Other Defense Civil Programs	2	2	2
	General Services Administration	2	1	1
	International Assistance Programs	2	2	2
	National Aeronautics and Space Administration	1	3	0
	National Science Foundation	35	36	34
	Social Security Administration	2	0	0
	Other Independent Agencies	135	210	84
	Direct Total	1,066	1,190	1,049
	Reimbursable			
	Reimbursable obligations	395	437	373
	Reimbursable Total	395	437	373
	Special personal services payments Total	1,461	1,627	1,422



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
12.1	Civilian personnel benefits			
	Direct			
	Legislative Branch	631	627	687
	Judicial Branch	1,017	1,045	1,060
	Department of Agriculture	2,010	2,018	1,903
	Department of Commerce	802	814	888
	Department of Defense--Military Programs	14,640	14,912	15,643
	Department of Education	148	151	149
	Department of Energy	351	349	332
	Department of Health and Human Services	1,784	1,812	1,832
	Department of Homeland Security	7,173	7,263	7,917
	Department of Housing and Urban Development	291	288	285
	Department of the Interior	1,460	1,453	1,326
	Department of Justice	4,800	4,791	4,899
	Department of Labor	490	488	488
	Department of State	1,059	1,017	610
	Department of Transportation	2,421	2,476	2,485
	Department of the Treasury	2,363	2,370	2,378
	Department of Veterans Affairs	9,728	10,398	10,917
	Corps of Engineers--Civil Works	342	344	433
	Other Defense Civil Programs	25	26	27
	Environmental Protection Agency	540	521	360
	Executive Office of the President	64	67	69
	General Services Administration	29	32	34
	International Assistance Programs	401	392	358
	National Aeronautics and Space Administration	644	672	634
	National Science Foundation	55	56	57
	Office of Personnel Management	15,119	14,972	14,771
	Small Business Administration	73	79	84
	Social Security Administration	1,700	1,783	1,879
	Export-Import Bank of the United States	19	19	13
	Federal Deposit Insurance Corporation	333	378	371
	Postal Service	59	62	58
	Railroad Retirement Board	23	23	22
	Other Independent Agencies	1,303	1,292	1,288
	<b>Direct Total</b>	<b>71,897</b>	<b>72,990</b>	<b>74,257</b>
	Reimbursable			
	Reimbursable obligations	26,341	31,510	27,255
	<b>Reimbursable Total</b>	<b>26,341</b>	<b>31,510</b>	<b>27,255</b>
	<b>Civilian personnel benefits Total</b>	<b>98,238</b>	<b>104,500</b>	<b>101,512</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
12.2	Military personnel benefits			
	Direct			
	Department of Commerce	2	2	2
	Department of Defense--Military Programs	43,518	46,772	51,309
	Department of Health and Human Services	191	190	189
	Department of Homeland Security	456	484	492
	Direct Total	44,167	47,448	51,992
	Reimbursable			
	Reimbursable obligations	323	331	352
	Reimbursable Total	323	331	352
	Military personnel benefits Total	44,490	47,779	52,344

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
13.0	Benefits for former personnel			
	Direct			
	Judicial Branch	12	12	13
	Department of Agriculture	41	41	41
	Department of Commerce	26	33	37
	Department of Defense--Military Programs	405	475	419
	Department of Energy	4	3	10
	Department of Health and Human Services	481	496	511
	Department of Homeland Security	1,396	1,593	1,497
	Department of the Interior	3	5	6
	Department of Justice	2	2	2
	Department of State	6	6	3
	Department of Transportation	2	2	2
	Department of the Treasury	30	31	28
	Department of Veterans Affairs	12	12	12
	Other Defense Civil Programs	97,073	100,243	102,986
	Environmental Protection Agency	14	14	10
	General Services Administration	1	2	2
	International Assistance Programs	6	6	10
	National Aeronautics and Space Administration	1	1	1
	Office of Personnel Management	41,638	42,262	43,994
	Social Security Administration	3	5	3
	Other Independent Agencies	987	1,009	1,043
	<b>Direct Total</b>	<b>142,143</b>	<b>146,253</b>	<b>150,630</b>
	Reimbursable			
	Reimbursable obligations	183	188	185
	<b>Reimbursable Total</b>	<b>183</b>	<b>188</b>	<b>185</b>
	<b>Benefits for former personnel Total</b>	<b>142,326</b>	<b>146,441</b>	<b>150,815</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
20	CONTRACTUAL SERVICES AND SUPPLIES			
	Direct			
	Legislative Branch	1,780	1,771	2,022
	Judicial Branch	3,590	3,749	3,782
	Department of Agriculture	14,280	12,212	10,594
	Department of Commerce	4,593	4,513	5,650
	Department of Defense--Military Programs	276,981	295,735	314,807
	Department of Education	2,047	2,064	2,171
	Department of Energy	24,329	23,669	23,217
	Department of Health and Human Services	24,222	24,212	21,294
	Department of Homeland Security	25,991	21,971	21,860
	Department of Housing and Urban Development	1,009	1,185	1,129
	Department of the Interior	6,561	7,240	6,160
	Department of Justice	13,207	13,315	12,795
	Department of Labor	2,855	2,829	2,658
	Department of State	6,731	6,383	8,975
	Department of Transportation	7,400	7,686	7,178
	Department of the Treasury	5,951	5,422	5,706
	Department of Veterans Affairs	37,107	38,339	38,316
	Corps of Engineers--Civil Works	2,133	1,925	1,405
	Other Defense Civil Programs	103	134	114
	Environmental Protection Agency	2,183	2,081	1,466
	Executive Office of the President	115	122	114
	General Services Administration	146	139	198
	International Assistance Programs	42,459	64,434	47,749
	National Aeronautics and Space Administration	15,685	15,270	15,565
	National Science Foundation	704	643	557
	Office of Personnel Management	232	195	210
	Small Business Administration	956	690	689
	Social Security Administration	15,751	16,257	16,091
	Infrastructure Initiative	0	0	500
	Export-Import Bank of the United States	31	30	26
	Federal Deposit Insurance Corporation	534	608	597
	Postal Service	52	36	35
	Railroad Retirement Board	29	29	34
	Other Independent Agencies	4,396	4,323	4,173
	Direct Total	544,143	579,211	577,837
	Reimbursable			
	Reimbursable obligations	289,872	301,010	292,983
	Reimbursable Total	289,872	301,010	292,983
	CONTRACTUAL SERVICES AND SUPPLIES Total	834,015	880,221	870,820

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
21.0	Travel and transportation of persons			
	Direct			
	Legislative Branch	68	52	58
	Judicial Branch	112	121	128
	Department of Agriculture	305	321	294
	Department of Commerce	103	108	197
	Department of Defense--Military Programs	8,215	8,509	8,695
	Department of Education	5	7	7
	Department of Energy	48	47	46
	Department of Health and Human Services	233	212	186
	Department of Homeland Security	1,496	1,633	1,475
	Department of Housing and Urban Development	21	22	19
	Department of the Interior	193	190	180
	Department of Justice	412	474	472
	Department of Labor	45	42	43
	Department of State	252	241	167
	Department of Transportation	260	251	254
	Department of the Treasury	97	108	130
	Department of Veterans Affairs	1,200	1,254	1,033
	Corps of Engineers--Civil Works	47	39	31
	Other Defense Civil Programs	1	1	1
	Environmental Protection Agency	38	36	26
	Executive Office of the President	7	12	13
	General Services Administration	4	2	2
	International Assistance Programs	171	180	138
	National Aeronautics and Space Administration	85	79	89
	National Science Foundation	21	22	19
	Office of Personnel Management	1	1	1
	Small Business Administration	5	5	5
	Social Security Administration	21	14	15
	Export-Import Bank of the United States	2	2	2
	Federal Deposit Insurance Corporation	94	107	104
	Postal Service	5	6	4
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	103	110	107
	Direct Total	13,671	14,209	13,942
	Reimbursable			
	Reimbursable obligations	1,999	2,017	2,029
	Reimbursable Total	1,999	2,017	2,029
	Travel and transportation of persons Total	15,670	16,226	15,971

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
22.0	Transportation of things			
	Direct			
	Legislative Branch	1	1	1
	Judicial Branch	4	4	4
	Department of Agriculture	137	101	96
	Department of Commerce	24	23	22
	Department of Defense--Military Programs	6,240	7,374	5,919
	Department of Energy	1	1	0
	Department of Health and Human Services	36	33	30
	Department of Homeland Security	462	206	189
	Department of the Interior	25	30	29
	Department of Justice	48	41	42
	Department of Labor	7	7	7
	Department of State	64	61	40
	Department of Transportation	28	29	29
	Department of the Treasury	19	24	36
	Department of Veterans Affairs	50	72	59
	Corps of Engineers--Civil Works	7	6	4
	Other Defense Civil Programs	1	1	1
	Environmental Protection Agency	1	1	1
	International Assistance Programs	26	30	17
	National Aeronautics and Space Administration	1,604	1,503	1,372
	Social Security Administration	6	4	4
	Postal Service	1	1	1
	Other Independent Agencies	15	13	9
	Direct Total	8,807	9,566	7,912
	Reimbursable			
	Reimbursable obligations	13,231	13,152	13,479
	Reimbursable Total	13,231	13,152	13,479
	Transportation of things Total	22,038	22,718	21,391

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
23.1	Rental payments to GSA			
	Direct			
	Legislative Branch	32	23	22
	Judicial Branch	1,050	1,079	1,068
	Department of Agriculture	215	222	213
	Department of Commerce	172	189	167
	Department of Defense--Military Programs	306	968	597
	Department of Education	67	74	77
	Department of Energy	52	52	52
	Department of Health and Human Services	333	339	332
	Department of Homeland Security	1,522	1,742	1,845
	Department of Housing and Urban Development	110	110	111
	Department of the Interior	250	249	249
	Department of Justice	1,675	1,723	1,736
	Department of Labor	160	167	167
	Department of State	207	201	101
	Department of Transportation	214	208	214
	Department of the Treasury	644	640	650
	Department of Veterans Affairs	130	130	136
	Corps of Engineers--Civil Works	3	3	3
	Other Defense Civil Programs	2	2	3
	Environmental Protection Agency	229	229	229
	Executive Office of the President	30	31	30
	General Services Administration	12	9	10
	International Assistance Programs	80	85	88
	National Aeronautics and Space Administration	7	6	7
	National Science Foundation	32	28	31
	Small Business Administration	36	42	42
	Social Security Administration	707	718	723
	Export-Import Bank of the United States	9	9	9
	Railroad Retirement Board	3	3	3
	Other Independent Agencies	289	285	342
	<b>Direct Total</b>	<b>8,578</b>	<b>9,566</b>	<b>9,257</b>
	Reimbursable			
	Reimbursable obligations	2,843	2,499	2,527
	<b>Reimbursable Total</b>	<b>2,843</b>	<b>2,499</b>	<b>2,527</b>
	<b>Rental payments to GSA Total</b>	<b>11,421</b>	<b>12,065</b>	<b>11,784</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
23.2	Rental payments to others			
	Direct			
	Legislative Branch	15	17	17
	Judicial Branch	31	41	41
	Department of Agriculture	154	152	149
	Department of Commerce	45	43	216
	Department of Defense--Military Programs	1,338	1,712	1,826
	Department of Energy	8	8	8
	Department of Health and Human Services	8	8	8
	Department of Homeland Security	202	219	200
	Department of the Interior	63	63	58
	Department of Justice	153	133	131
	Department of Labor	9	9	9
	Department of State	40	30	26
	Department of Transportation	83	111	110
	Department of the Treasury	13	13	14
	Department of Veterans Affairs	1,589	1,610	1,852
	Corps of Engineers--Civil Works	2	2	2
	Environmental Protection Agency	3	3	2
	International Assistance Programs	88	88	82
	National Aeronautics and Space Administration	33	31	33
	National Science Foundation	2	1	0
	Social Security Administration	0	0	1
	Federal Deposit Insurance Corporation	44	50	50
	Postal Service	9	9	9
	Other Independent Agencies	65	74	91
	Direct Total	3,997	4,427	4,935
	Reimbursable			
	Reimbursable obligations	8,207	8,036	7,993
	Reimbursable Total	8,207	8,036	7,993
	Rental payments to others Total	12,204	12,463	12,928



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
23.3	Communications, utilities, and miscellaneous charges			
	Direct			
	Legislative Branch	129	148	154
	Judicial Branch	227	233	238
	Department of Agriculture	222	222	203
	Department of Commerce	168	158	157
	Department of Defense--Military Programs	8,393	8,629	8,483
	Department of Education	1	1	1
	Department of Energy	70	69	64
	Department of Health and Human Services	191	158	137
	Department of Homeland Security	688	727	741
	Department of Housing and Urban Development	20	20	20
	Department of the Interior	308	312	288
	Department of Justice	662	702	697
	Department of Labor	28	24	23
	Department of State	760	686	476
	Department of Transportation	379	394	388
	Department of the Treasury	342	374	385
	Department of Veterans Affairs	1,103	1,072	1,010
	Corps of Engineers--Civil Works	34	30	19
	Other Defense Civil Programs	11	14	15
	Environmental Protection Agency	22	22	13
	Executive Office of the President	3	5	5
	General Services Administration	1	1	1
	International Assistance Programs	29	41	20
	National Aeronautics and Space Administration	92	83	89
	National Science Foundation	1	2	2
	Office of Personnel Management	16	19	27
	Small Business Administration	6	6	6
	Social Security Administration	494	499	519
	Export-Import Bank of the United States	6	6	5
	Federal Deposit Insurance Corporation	23	27	26
	Postal Service	2	3	2
	Railroad Retirement Board	5	8	8
	Other Independent Agencies	272	285	296
	<b>Direct Total</b>	<b>14,708</b>	<b>14,980</b>	<b>14,518</b>
	Reimbursable			
	Reimbursable obligations	9,623	9,845	9,671
	<b>Reimbursable Total</b>	<b>9,623</b>	<b>9,845</b>	<b>9,671</b>
	<b>Communications, utilities, and miscellaneous charges Total</b>	<b>24,331</b>	<b>24,825</b>	<b>24,189</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
24.0	Printing and reproduction			
	Direct			
	Legislative Branch	100	104	105
	Judicial Branch	12	15	14
	Department of Agriculture	14	95	95
	Department of Commerce	9	13	209
	Department of Defense--Military Programs	544	739	697
	Department of Education	2	1	2
	Department of Energy	2	2	2
	Department of Health and Human Services	68	8	7
	Department of Homeland Security	48	65	66
	Department of Housing and Urban Development	1	1	1
	Department of the Interior	13	16	14
	Department of Justice	12	19	21
	Department of Labor	4	5	5
	Department of State	160	155	70
	Department of Transportation	12	10	10
	Department of the Treasury	29	30	31
	Department of Veterans Affairs	31	33	36
	Environmental Protection Agency	4	4	3
	Executive Office of the President	1	1	1
	International Assistance Programs	2	2	2
	National Aeronautics and Space Administration	5	5	4
	National Science Foundation	1	0	1
	Small Business Administration	1	1	1
	Social Security Administration	34	24	24
	Federal Deposit Insurance Corporation	1	1	1
	Other Independent Agencies	22	19	21
	Direct Total	1,132	1,368	1,443
	Reimbursable			
	Reimbursable obligations	671	741	723
	Reimbursable Total	671	741	723
	Printing and reproduction Total	1,803	2,109	2,166

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
25.1	Advisory and assistance services			
	Direct			
	Legislative Branch	115	133	147
	Judicial Branch	739	843	806
	Department of Agriculture	56	57	25
	Department of Commerce	656	484	1,106
	Department of Defense--Military Programs	22,908	17,377	18,511
	Department of Education	57	86	95
	Department of Energy	2,026	1,343	1,377
	Department of Health and Human Services	2,911	2,714	1,786
	Department of Homeland Security	3,976	3,637	3,649
	Department of Housing and Urban Development	63	63	64
	Department of the Interior	162	156	145
	Department of Justice	1,655	1,274	1,169
	Department of Labor	82	66	47
	Department of State	133	131	105
	Department of Transportation	2,685	2,888	2,740
	Department of the Treasury	1,367	1,410	1,556
	Department of Veterans Affairs	103	107	115
	Corps of Engineers--Civil Works	48	39	27
	Other Defense Civil Programs	11	7	7
	Environmental Protection Agency	300	285	184
	General Services Administration	61	73	115
	International Assistance Programs	497	524	414
	National Aeronautics and Space Administration	973	906	958
	National Science Foundation	229	190	153
	Social Security Administration	73	62	59
	Infrastructure Initiative	0	0	500
	Postal Service	29	16	16
	Other Independent Agencies	958	1,090	1,079
	Direct Total	42,873	35,961	36,955
	Reimbursable			
	Reimbursable obligations	15,797	11,500	12,265
	Reimbursable Total	15,797	11,500	12,265
	Advisory and assistance services Total	58,670	47,461	49,220

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
25.2	Other services from non-Federal sources			
	Direct			
	Legislative Branch	1,036	1,014	1,197
	Judicial Branch	1,197	1,153	1,228
	Department of Agriculture	8,114	5,699	5,007
	Department of Commerce	970	1,035	1,409
	Department of Defense--Military Programs	15,876	13,764	24,157
	Department of Education	1,262	1,307	1,364
	Department of Energy	1,487	1,452	1,490
	Department of Health and Human Services	7,898	9,364	8,371
	Department of Homeland Security	5,110	4,855	4,219
	Department of Housing and Urban Development	420	530	543
	Department of the Interior	3,469	3,831	3,126
	Department of Justice	4,171	4,410	4,247
	Department of Labor	1,622	1,627	1,486
	Department of State	980	925	3,191
	Department of Transportation	2,517	2,438	2,248
	Department of the Treasury	2,484	1,872	1,918
	Department of Veterans Affairs	20,942	21,733	21,363
	Corps of Engineers--Civil Works	581	522	438
	Other Defense Civil Programs	21	24	32
	Environmental Protection Agency	862	808	543
	Executive Office of the President	57	57	58
	General Services Administration	0	2	0
	International Assistance Programs	41,168	63,060	46,686
	National Aeronautics and Space Administration	791	604	621
	National Science Foundation	25	22	22
	Office of Personnel Management	215	175	182
	Small Business Administration	668	459	456
	Social Security Administration	2,723	2,921	2,968
	Export-Import Bank of the United States	13	12	9
	Federal Deposit Insurance Corporation	367	417	410
	Postal Service	0	0	1
	Railroad Retirement Board	19	16	22
	Other Independent Agencies	1,885	1,686	1,477
	<b>Direct Total</b>	<b>128,950</b>	<b>147,794</b>	<b>140,489</b>
	Reimbursable			
	Reimbursable obligations	37,516	46,982	38,360
	<b>Reimbursable Total</b>	<b>37,516</b>	<b>46,982</b>	<b>38,360</b>
	<b>Other services from non-Federal sources Total</b>	<b>166,466</b>	<b>194,776</b>	<b>178,849</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
25.3	Other goods and services from Federal sources			
	Direct			
	Legislative Branch	23	30	36
	Judicial Branch	138	150	159
	Department of Agriculture	1,447	1,445	1,157
	Department of Commerce	2,019	2,101	1,781
	Department of Defense--Military Programs	50,764	56,481	56,279
	Department of Education	75	73	95
	Department of Energy	265	270	264
	Department of Health and Human Services	6,126	5,800	5,114
	Department of Homeland Security	5,109	2,415	2,178
	Department of Housing and Urban Development	64	54	48
	Department of the Interior	1,167	1,406	1,002
	Department of Justice	1,384	1,402	1,342
	Department of Labor	663	654	661
	Department of State	3,277	3,174	4,168
	Department of Transportation	664	719	657
	Department of the Treasury	604	584	599
	Department of Veterans Affairs	26	26	26
	Corps of Engineers--Civil Works	1,092	995	694
	Other Defense Civil Programs	17	18	17
	Environmental Protection Agency	529	502	341
	Executive Office of the President	10	10	1
	General Services Administration	67	51	69
	International Assistance Programs	258	249	200
	National Aeronautics and Space Administration	371	377	394
	National Science Foundation	158	142	119
	Small Business Administration	237	175	177
	Social Security Administration	10,516	11,000	10,722
	Other Independent Agencies	204	195	192
	Direct Total	87,274	90,498	88,492
	Reimbursable			
	Reimbursable obligations	26,910	22,893	24,383
	Reimbursable Total	26,910	22,893	24,383
	Other goods and services from Federal sources Total	114,184	113,391	112,875

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
25.4	Operation and maintenance of facilities			
	Direct			
	Legislative Branch	134	127	129
	Judicial Branch	1	6	8
	Department of Agriculture	191	219	140
	Department of Commerce	16	16	16
	Department of Defense--Military Programs	12,146	11,732	14,433
	Department of Energy	19,578	19,659	19,422
	Department of Health and Human Services	558	518	620
	Department of Homeland Security	2,367	2,083	2,641
	Department of Housing and Urban Development	4	4	4
	Department of the Interior	391	449	575
	Department of Justice	426	413	183
	Department of Labor	27	22	22
	Department of State	577	511	370
	Department of Transportation	121	127	112
	Department of the Treasury	190	184	192
	Corps of Engineers--Civil Works	250	227	147
	Other Defense Civil Programs	11	42	13
	Environmental Protection Agency	41	40	26
	International Assistance Programs	8	27	4
	National Aeronautics and Space Administration	520	457	480
	National Science Foundation	224	225	200
	Social Security Administration	328	263	274
	Other Independent Agencies	106	102	90
	Direct Total	38,215	37,453	40,101
	Reimbursable			
	Reimbursable obligations	12,109	10,442	10,424
	Reimbursable Total	12,109	10,442	10,424
	Operation and maintenance of facilities Total	50,324	47,895	50,525

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
25.5	Research and development contracts			
	Direct			
	Department of Agriculture	303	305	178
	Department of Commerce	70	73	49
	Department of Defense--Military Programs	51,155	60,805	67,293
	Department of Education	98	108	36
	Department of Energy	738	715	445
	Department of Health and Human Services	1,902	1,586	1,799
	Department of Homeland Security	198	247	172
	Department of Housing and Urban Development	62	73	49
	Department of the Interior	14	15	18
	Department of Justice	2	5	5
	Department of Labor	13	7	13
	Department of State	5	5	5
	Department of Transportation	71	120	50
	Department of the Treasury	0	2	0
	Environmental Protection Agency	65	64	39
	International Assistance Programs	13	13	13
	National Aeronautics and Space Administration	10,113	10,183	10,430
	National Science Foundation	9	10	9
	Social Security Administration	47	14	14
	Other Independent Agencies	7	8	7
	Direct Total	64,885	74,358	80,624
	Reimbursable			
	Reimbursable obligations	9,798	17,169	13,053
	Reimbursable Total	9,798	17,169	13,053
	Research and development contracts Total	74,683	91,527	93,677

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
25.6	Medical care			
	Direct			
	Department of Defense--Military Programs	15,326	17,136	16,689
	Department of Energy	21	21	19
	Department of Health and Human Services	2,238	1,871	1,897
	Department of Homeland Security	810	886	1,011
	Department of the Interior	6	6	6
	Department of Justice	69	73	80
	Department of State	14	14	6
	Department of Transportation	2	2	1
	Department of the Treasury	15	14	15
	Other Defense Civil Programs	3	3	3
	International Assistance Programs	29	29	29
	National Aeronautics and Space Administration	8	7	8
	Other Independent Agencies	5	5	5
	Direct Total	18,546	20,067	19,769
	Reimbursable			
	Reimbursable obligations	54,499	59,833	63,133
	Reimbursable Total	54,499	59,833	63,133
	Medical care Total	73,045	79,900	82,902



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
25.7	Operation and maintenance of equipment			
	Direct			
	Legislative Branch	64	58	72
	Judicial Branch	43	70	50
	Department of Agriculture	52	65	48
	Department of Commerce	188	122	201
	Department of Defense--Military Programs	41,673	44,340	46,199
	Department of Education	480	406	493
	Department of Energy	11	9	9
	Department of Health and Human Services	349	377	318
	Department of Homeland Security	2,060	1,700	2,016
	Department of Housing and Urban Development	242	306	268
	Department of the Interior	152	154	141
	Department of Justice	490	601	598
	Department of Labor	164	169	147
	Department of State	18	18	12
	Department of Transportation	165	187	174
	Department of the Treasury	94	110	120
	Corps of Engineers--Civil Works	5	4	3
	Other Defense Civil Programs	8	4	4
	Environmental Protection Agency	70	68	47
	General Services Administration	1	1	1
	International Assistance Programs	62	74	40
	National Aeronautics and Space Administration	955	915	963
	Social Security Administration	767	714	744
	Postal Service	5	0	0
	Other Independent Agencies	391	375	387
	Direct Total	48,509	50,847	53,055
	Reimbursable			
	Reimbursable obligations	13,100	12,517	12,956
	Reimbursable Total	13,100	12,517	12,956
	Operation and maintenance of equipment Total	61,609	63,364	66,011

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
25.8	Subsistence and support of persons			
	Direct			
	Department of Commerce	2	2	2
	Department of Defense--Military Programs	1,536	2,617	924
	Department of Health and Human Services	13	13	9
	Department of Homeland Security	83	464	494
	Department of the Interior	1	1	1
	Department of Justice	1,248	1,239	1,273
	Department of Transportation	1	2	1
	Other Defense Civil Programs	8	10	10
	<b>Direct Total</b>	<b>2,892</b>	<b>4,348</b>	<b>2,714</b>
	Reimbursable			
	Reimbursable obligations	52	48	52
	<b>Reimbursable Total</b>	<b>52</b>	<b>48</b>	<b>52</b>
	<b>Subsistence and support of persons Total</b>	<b>2,944</b>	<b>4,396</b>	<b>2,766</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
26.0	Supplies and materials			
	Direct			
	Legislative Branch	63	64	84
	Judicial Branch	36	34	38
	Department of Agriculture	3,070	3,309	2,989
	Department of Commerce	151	146	118
	Department of Defense--Military Programs	40,561	43,552	44,105
	Department of Education	0	1	1
	Department of Energy	22	21	19
	Department of Health and Human Services	1,358	1,211	680
	Department of Homeland Security	1,860	1,092	964
	Department of Housing and Urban Development	2	2	2
	Department of the Interior	347	362	328
	Department of Justice	800	806	799
	Department of Labor	31	30	28
	Department of State	244	231	238
	Department of Transportation	198	200	190
	Department of the Treasury	53	57	60
	Department of Veterans Affairs	11,933	12,302	12,686
	Corps of Engineers--Civil Works	64	58	37
	Other Defense Civil Programs	9	8	8
	Environmental Protection Agency	19	19	12
	Executive Office of the President	7	6	6
	International Assistance Programs	28	32	16
	National Aeronautics and Space Administration	128	114	117
	National Science Foundation	2	1	1
	Small Business Administration	3	2	2
	Social Security Administration	35	24	24
	Export-Import Bank of the United States	1	1	1
	Federal Deposit Insurance Corporation	5	6	6
	Postal Service	1	1	2
	Railroad Retirement Board	1	1	0
	Other Independent Agencies	74	76	70
	Direct Total	61,106	63,769	63,631
	Reimbursable			
	Reimbursable obligations	83,517	83,336	81,935
	Reimbursable Total	83,517	83,336	81,935
	Supplies and materials Total	144,623	147,105	145,566

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
30	ACQUISITION OF CAPITAL ASSETS			
	Direct			
	Legislative Branch	245	249	287
	Judicial Branch	433	430	440
	Department of Agriculture	8,001	8,841	8,013
	Department of Commerce	333	423	262
	Department of Defense--Military Programs	136,842	144,265	151,200
	Department of Education	42	34	49
	Department of Energy	3,895	5,081	5,280
	Department of Health and Human Services	463	442	266
	Department of Homeland Security	3,943	8,813	5,245
	Department of Housing and Urban Development	89	82	78
	Department of the Interior	646	625	553
	Department of Justice	953	797	779
	Department of Labor	122	38	51
	Department of State	2,610	2,244	2,112
	Department of Transportation	582	760	705
	Department of the Treasury	457	483	581
	Department of Veterans Affairs	5,212	6,063	6,001
	Corps of Engineers--Civil Works	3,155	2,618	2,217
	Other Defense Civil Programs	51	57	35
	Environmental Protection Agency	70	95	86
	Executive Office of the President	6	5	4
	General Services Administration	2	2	196
	International Assistance Programs	2,189	2,147	1,794
	National Aeronautics and Space Administration	501	470	471
	National Science Foundation	5	6	3
	Office of Personnel Management	1	3	0
	Small Business Administration	5	4	4
	Social Security Administration	306	280	289
	Export-Import Bank of the United States	13	13	8
	Federal Deposit Insurance Corporation	37	41	41
	Postal Service	3	3	3
	Railroad Retirement Board	2	0	1
	Other Independent Agencies	440	452	582
	<b>Direct Total</b>	<b>171,654</b>	<b>185,866</b>	<b>187,636</b>
	Reimbursable			
	Reimbursable obligations	64,829	68,790	71,596
	<b>Reimbursable Total</b>	<b>64,829</b>	<b>68,790</b>	<b>71,596</b>
	<b>ACQUISITION OF CAPITAL ASSETS Total</b>	<b>236,483</b>	<b>254,656</b>	<b>259,232</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
31.0	Equipment			
	Direct			
	Legislative Branch	145	135	151
	Judicial Branch	433	430	440
	Department of Agriculture	208	206	203
	Department of Commerce	282	320	259
	Department of Defense--Military Programs	122,649	123,592	135,984
	Department of Education	2	4	3
	Department of Energy	712	704	766
	Department of Health and Human Services	359	338	196
	Department of Homeland Security	3,130	2,752	2,645
	Department of Housing and Urban Development	20	15	17
	Department of the Interior	275	266	240
	Department of Justice	744	671	686
	Department of Labor	25	17	17
	Department of State	347	347	395
	Department of Transportation	253	258	274
	Department of the Treasury	418	458	559
	Department of Veterans Affairs	2,673	2,755	2,472
	Corps of Engineers--Civil Works	21	19	13
	Other Defense Civil Programs	5	2	2
	Environmental Protection Agency	30	29	19
	Executive Office of the President	6	5	4
	General Services Administration	2	2	170
	International Assistance Programs	207	203	195
	National Aeronautics and Space Administration	171	168	173
	National Science Foundation	5	6	3
	Office of Personnel Management	1	3	0
	Small Business Administration	2	2	2
	Social Security Administration	211	189	198
	Export-Import Bank of the United States	13	13	8
	Federal Deposit Insurance Corporation	27	30	30
	Postal Service	3	3	3
	Railroad Retirement Board	2	0	1
	Other Independent Agencies	266	250	274
	<b>Direct Total</b>	<b>133,647</b>	<b>134,192</b>	<b>146,402</b>
	Reimbursable			
	Reimbursable obligations	12,158	15,328	18,648
	<b>Reimbursable Total</b>	<b>12,158</b>	<b>15,328</b>	<b>18,648</b>
	<b>Equipment Total</b>	<b>145,805</b>	<b>149,520</b>	<b>165,050</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
32.0	Land and structures			
	Direct			
	Legislative Branch	63	114	136
	Department of Agriculture	583	572	86
	Department of Commerce	51	103	3
	Department of Defense--Military Programs	14,183	20,673	15,216
	Department of Education	1	0	23
	Department of Energy	3,183	3,192	3,489
	Department of Health and Human Services	104	104	70
	Department of Homeland Security	800	1,307	2,525
	Department of Housing and Urban Development	26	31	23
	Department of the Interior	371	359	313
	Department of Justice	209	126	93
	Department of Labor	97	21	34
	Department of State	2,247	1,894	1,714
	Department of Transportation	126	230	182
	Department of the Treasury	39	25	22
	Department of Veterans Affairs	2,528	3,294	3,516
	Corps of Engineers--Civil Works	3,134	2,599	2,204
	Other Defense Civil Programs	46	55	33
	Environmental Protection Agency	40	41	42
	General Services Administration	0	0	26
	International Assistance Programs	188	166	166
	National Aeronautics and Space Administration	330	302	298
	Social Security Administration	95	91	91
	Federal Deposit Insurance Corporation	10	11	11
	Other Independent Agencies	174	202	308
	Direct Total	28,628	35,512	30,624
	Reimbursable			
	Reimbursable obligations	11,470	10,365	9,533
	Reimbursable Total	11,470	10,365	9,533
	Land and structures Total	40,098	45,877	40,157

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
33.0	Investments and loans			
	Direct			
	Legislative Branch	37	0	0
	Department of Agriculture	7,210	8,063	7,724
	Department of Defense--Military Programs	10	0	0
	Department of Education	39	30	23
	Department of Energy	0	1,185	1,025
	Department of Homeland Security	13	4,754	75
	Department of Housing and Urban Development	43	36	38
	Department of State	16	3	3
	Department of Transportation	203	272	249
	Department of Veterans Affairs	11	14	13
	Environmental Protection Agency	0	25	25
	International Assistance Programs	1,794	1,778	1,433
	Small Business Administration	3	2	2
	Direct Total	9,379	16,162	10,610
	Reimbursable			
	Reimbursable obligations	41,201	43,097	43,415
	Reimbursable Total	41,201	43,097	43,415
	Investments and loans Total	50,580	59,259	54,025

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
40	GRANTS AND FIXED CHARGES			
	Direct			
	Legislative Branch	10	13	12
	Judicial Branch	458	497	527
	Department of Agriculture	123,218	130,146	105,917
	Department of Commerce	1,445	1,375	471
	Department of Defense--Military Programs	4,037	2,728	2,665
	Department of Education	140,490	97,146	80,484
	Department of Energy	2,211	1,972	1,342
	Department of Health and Human Services	1,586,377	1,636,386	1,724,727
	Department of Homeland Security	10,750	25,363	9,044
	Department of Housing and Urban Development	76,045	65,109	45,143
	Department of the Interior	6,203	6,937	6,965
	Department of Justice	5,971	5,357	5,057
	Department of Labor	41,103	39,625	37,481
	Department of State	16,014	16,875	14,724
	Department of Transportation	62,902	65,989	62,997
	Department of the Treasury	609,365	653,167	714,564
	Department of Veterans Affairs	103,759	110,335	117,470
	Other Defense Civil Programs	57,698	58,818	60,606
	Environmental Protection Agency	3,966	3,923	2,743
	Executive Office of the President	2	0	0
	International Assistance Programs	20,894	20,852	19,259
	National Aeronautics and Space Administration	948	968	943
	National Science Foundation	6,686	6,877	4,564
	Office of Personnel Management	83,740	84,968	88,386
	Small Business Administration	1,053	511	317
	Social Security Administration	990,037	1,036,633	1,101,814
	Infrastructure Initiative	0	0	58,800
	Export-Import Bank of the United States	101	649	0
	Federal Deposit Insurance Corporation	2,841	1,348	8,021
	Postal Service	35	34	55
	Railroad Retirement Board	13,298	13,551	13,828
	Other Independent Agencies	20,574	17,587	13,505
	Direct Total	3,992,231	4,105,739	4,302,431
	Reimbursable			
	Reimbursable obligations	28,652	40,477	28,461
	Reimbursable Total	28,652	40,477	28,461
	GRANTS AND FIXED CHARGES Total	4,020,883	4,146,216	4,330,892



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
41.0	Grants, subsidies, and contributions			
	Direct			
	Legislative Branch	10	13	12
	Judicial Branch	154	163	167
	Department of Agriculture	122,003	123,744	99,742
	Department of Commerce	1,413	1,367	459
	Department of Defense--Military Programs	3,832	2,510	2,417
	Department of Education	133,179	91,950	75,807
	Department of Energy	2,208	1,969	1,339
	Department of Health and Human Services	884,752	933,099	970,593
	Department of Homeland Security	8,986	24,859	8,042
	Department of Housing and Urban Development	72,013	62,927	45,135
	Department of the Interior	6,107	6,864	6,883
	Department of Justice	3,851	4,186	3,680
	Department of Labor	8,619	8,492	6,052
	Department of State	14,712	15,566	13,421
	Department of Transportation	62,894	65,909	62,993
	Department of the Treasury	137,944	133,674	140,254
	Department of Veterans Affairs	16,370	17,679	17,625
	Environmental Protection Agency	3,964	3,921	2,741
	Executive Office of the President	2	0	0
	International Assistance Programs	20,893	20,851	19,258
	National Aeronautics and Space Administration	948	968	943
	National Science Foundation	6,686	6,877	4,564
	Small Business Administration	1,053	511	317
	Social Security Administration	54,820	50,915	55,685
	Infrastructure Initiative	0	0	58,800
	Export-Import Bank of the United States	101	649	0
	Postal Service	35	34	55
	Railroad Retirement Board	24	25	19
	Other Independent Agencies	19,698	16,673	12,589
	Direct Total	1,587,271	1,596,395	1,609,592
	Reimbursable			
	Reimbursable obligations	8,546	9,609	8,344
	Reimbursable Total	8,546	9,609	8,344
	Grants, subsidies, and contributions Total	1,595,817	1,606,004	1,617,936

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
42.0	Insurance claims and indemnities			
	Direct			
	Judicial Branch	304	334	360
	Department of Agriculture	949	6,372	6,151
	Department of Commerce	32	8	12
	Department of Defense--Military Programs	176	207	221
	Department of Education	7,309	5,194	4,675
	Department of Health and Human Services	701,625	703,287	754,134
	Department of Homeland Security	1,716	504	1,001
	Department of Housing and Urban Development	9	7	7
	Department of the Interior	96	73	82
	Department of Justice	2,120	1,171	1,377
	Department of Labor	32,193	30,927	31,364
	Department of State	1,302	1,309	1,303
	Department of Transportation	2	2	2
	Department of the Treasury	3,323	2,301	2,379
	Department of Veterans Affairs	86,399	92,588	99,787
	Other Defense Civil Programs	57,698	58,818	60,606
	Environmental Protection Agency	2	2	2
	International Assistance Programs	1	1	1
	Office of Personnel Management	83,328	84,529	87,946
	Social Security Administration	935,217	985,718	1,046,129
	Federal Deposit Insurance Corporation	2,841	540	6,062
	Railroad Retirement Board	13,274	13,526	13,809
	Other Independent Agencies	869	910	914
	Direct Total	1,930,785	1,988,328	2,118,324
	Reimbursable			
	Reimbursable obligations	17,196	27,445	16,911
	Reimbursable Total	17,196	27,445	16,911
	Insurance claims and indemnities Total	1,947,981	2,015,773	2,135,235

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
43.0	Interest and dividends			
	Direct			
	Department of Agriculture	266	30	24
	Department of Defense--Military Programs	29	11	11
	Department of Education	2	2	2
	Department of Housing and Urban Development	4,023	2,175	1
	Department of Labor	291	206	65
	Department of Transportation	5	77	1
	Department of the Treasury	468,051	517,124	571,872
	Department of Veterans Affairs	78	68	58
	Federal Deposit Insurance Corporation	0	808	1,959
	Other Independent Agencies	7	4	2
	Direct Total	472,752	520,505	573,995
	Reimbursable			
	Reimbursable obligations	2,690	2,774	3,064
	Reimbursable Total	2,690	2,774	3,064
	Interest and dividends Total	475,442	523,279	577,059

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
44.0	Refunds			
	Direct			
	Department of Defense--Military Programs	0	0	16
	Department of Energy	3	3	3
	Department of Homeland Security	48	0	1
	Department of Transportation	1	1	1
	Department of the Treasury	47	68	59
	Department of Veterans Affairs	912	0	0
	Office of Personnel Management	412	439	440
	Direct Total	1,423	511	520
	Reimbursable			
	Reimbursable obligations	220	649	142
	Reimbursable Total	220	649	142
	Refunds Total	1,643	1,160	662

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
90	OTHER			
	Direct			
	Legislative Branch	6	6	6
	Department of Agriculture	1,035	1,862	1,878
	Department of Commerce	22	51	2
	Department of Defense--Military Programs	0	-9,596	6,899
	Department of Health and Human Services	8,425	8,826	8,069
	Department of Homeland Security	48	1,090	434
	Department of the Interior	76	79	78
	Department of Justice	11	0	12
	Department of Labor	3,489	3,765	3,340
	Department of State	34	34	34
	Department of Transportation	9,203	9,144	8,656
	Department of the Treasury	318	237	214
	Corps of Engineers--Civil Works	1,219	1,451	0
	Other Defense Civil Programs	22	22	22
	Environmental Protection Agency	1,131	1,109	654
	Executive Office of the President	35	15	0
	General Services Administration	0	0	14
	Social Security Administration	43,440	41,384	42,392
	Infrastructure Initiative	0	0	2,000
	Railroad Retirement Board	2,109	2,228	1,990
	Other Independent Agencies	1,116	1,145	1,006
	Allowances	0	-27,716	-30,157
	Direct Total	71,739	35,136	47,543
	Reimbursable			
	Reimbursable obligations	14	15	15
	Reimbursable Total	14	15	15
	Adjustment for rounding			
	Adjustment for rounding	143	90	89
	Adjustment for rounding Total	143	90	89
	OTHER Total	71,896	35,241	47,647

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
91.0	Unvouchered			
	Direct			
	Department of Homeland Security	3	2	1
	Department of the Interior	0	4	5
	Department of State	34	34	34
	Department of the Treasury	29	36	36
	Direct Total	66	76	76
	Reimbursable			
	Reimbursable obligations	13	14	14
	Reimbursable Total	13	14	14
	Unvouchered Total	79	90	90

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
92.0	Undistributed			
	Direct			
	Department of Defense--Military Programs	0	-9,596	6,899
	Department of Health and Human Services	0	-28	-191
	Department of Homeland Security	0	1,043	388
	Allowances	0	-27,716	-30,157
	Direct Total	0	-36,297	-23,061
	Undistributed Total	0	-36,297	-23,061

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
94.0	Financial transfers			
	Direct			
	Legislative Branch	6	6	6
	Department of Agriculture	1,035	1,862	1,878
	Department of Commerce	22	51	2
	Department of Health and Human Services	8,425	8,854	8,260
	Department of Homeland Security	45	45	45
	Department of the Interior	76	75	73
	Department of Justice	11	0	12
	Department of Labor	3,489	3,765	3,340
	Department of Transportation	9,203	9,144	8,656
	Department of the Treasury	289	201	178
	Corps of Engineers--Civil Works	1,219	1,451	0
	Other Defense Civil Programs	22	22	22
	Environmental Protection Agency	1,131	1,109	654
	Executive Office of the President	35	15	0
	General Services Administration	0	0	14
	Social Security Administration	43,440	41,384	42,392
	Infrastructure Initiative	0	0	2,000
	Railroad Retirement Board	2,109	2,228	1,990
	Other Independent Agencies	1,116	1,145	1,006
	Direct Total	71,673	71,357	70,528
	Reimbursable			
	Reimbursable obligations	1	1	1
	Reimbursable Total	1	1	1
	Financial transfers Total	71,674	71,358	70,529



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2019 Budget (in millions of dollars)

	Object Class	2017 actual	2018 estimate	2019 estimate
99.5	Adjustment for rounding			
	Adjustment for rounding			
	Adjustment for rounding	143	90	89
	Adjustment for rounding Total	143	90	89
	Adjustment for rounding Total	143	90	89