

TABLE 1

AGENCY OBLIGATIONS BY OBJECT CLASS

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
All Branches				
11.1	Full-time permanent	142,140	146,267	149,345
11.3	Other than full-time permanent	5,415	5,294	5,583
11.5	Other personnel compensation	11,523	11,006	11,237
11.6	Military personnel - basic allowance for housing	23,015	24,161	24,749
11.7	Military personnel	76,456	79,227	82,571
11.8	Special personal services payments	1,066	1,190	1,049
12.1	Civilian personnel benefits	71,897	72,990	74,257
12.2	Military personnel benefits	44,167	47,448	51,992
13.0	Benefits for former personnel	142,143	146,253	150,630
PERSONNEL COMPENSATION AND BENEFITS Total		517,822	533,836	551,413
21.0	Travel and transportation of persons	13,671	14,209	13,942
22.0	Transportation of things	8,807	9,566	7,912
23.1	Rental payments to GSA	8,578	9,566	9,257
23.2	Rental payments to others	3,997	4,427	4,935
23.3	Communications, utilities, and miscellaneous charges	14,708	14,980	14,518
24.0	Printing and reproduction	1,132	1,368	1,443
25.1	Advisory and assistance services	42,873	35,961	36,955
25.2	Other services from non-Federal sources	128,950	147,794	140,489
25.3	Other goods and services from Federal sources	87,274	90,498	88,492
25.4	Operation and maintenance of facilities	38,215	37,453	40,101
25.5	Research and development contracts	64,885	74,358	80,624
25.6	Medical care	18,546	20,067	19,769
25.7	Operation and maintenance of equipment	48,509	50,847	53,055
25.8	Subsistence and support of persons	2,892	4,348	2,714
26.0	Supplies and materials	61,106	63,769	63,631
CONTRACTUAL SERVICES AND SUPPLIES Total		544,143	579,211	577,837
31.0	Equipment	133,647	134,192	146,402
32.0	Land and structures	28,628	35,512	30,624
33.0	Investments and loans	9,379	16,162	10,610
ACQUISITION OF CAPITAL ASSETS Total		171,654	185,866	187,636
41.0	Grants, subsidies, and contributions	1,587,271	1,596,395	1,609,592
42.0	Insurance claims and indemnities	1,930,785	1,988,328	2,118,324
43.0	Interest and dividends	472,752	520,505	573,995
44.0	Refunds	1,423	511	520
GRANTS AND FIXED CHARGES Total		3,992,231	4,105,739	4,302,431
91.0	Unvouchered	66	76	76
92.0	Undistributed	0	-36,297	-23,061
94.0	Financial transfers	71,673	71,357	70,528
99.0	Reimbursable obligations	486,316	519,694	499,369
OTHER Total		558,055	554,830	546,912
99.5	Adjustment for rounding	143	90	89
Adjustment for rounding Total		143	90	89
Gross Obligations Total		5,784,048	5,959,572	6,166,318

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Legislative Branch				
11.1	Full-time permanent	1,878	1,928	2,045
11.3	Other than full-time permanent	33	30	34
11.5	Other personnel compensation	48	51	55
11.8	Special personal services payments	2	3	3
12.1	Civilian personnel benefits	631	627	687
PERSONNEL COMPENSATION AND BENEFITS Total		2,592	2,639	2,824
21.0	Travel and transportation of persons	68	52	58
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	32	23	22
23.2	Rental payments to others	15	17	17
23.3	Communications, utilities, and miscellaneous charges	129	148	154
24.0	Printing and reproduction	100	104	105
25.1	Advisory and assistance services	115	133	147
25.2	Other services from non-Federal sources	1,036	1,014	1,197
25.3	Other goods and services from Federal sources	23	30	36
25.4	Operation and maintenance of facilities	134	127	129
25.7	Operation and maintenance of equipment	64	58	72
26.0	Supplies and materials	63	64	84
CONTRACTUAL SERVICES AND SUPPLIES Total		1,780	1,771	2,022
31.0	Equipment	145	135	151
32.0	Land and structures	63	114	136
33.0	Investments and loans	37	0	0
ACQUISITION OF CAPITAL ASSETS Total		245	249	287
41.0	Grants, subsidies, and contributions	10	13	12
GRANTS AND FIXED CHARGES Total		10	13	12
94.0	Financial transfers	6	6	6
99.0	Reimbursable obligations	1,034	1,246	1,196
OTHER Total		1,040	1,252	1,202
99.5	Adjustment for rounding	15	14	17
Adjustment for rounding Total		15	14	17
Gross Obligations Total		5,682	5,938	6,364

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Judicial Branch				
11.1	Full-time permanent	2,254	2,323	2,406
11.3	Other than full-time permanent	797	811	843
11.8	Special personal services payments	20	19	25
12.1	Civilian personnel benefits	1,017	1,045	1,060
13.0	Benefits for former personnel	12	12	13
PERSONNEL COMPENSATION AND BENEFITS Total		4,100	4,210	4,347
21.0	Travel and transportation of persons	112	121	128
22.0	Transportation of things	4	4	4
23.1	Rental payments to GSA	1,050	1,079	1,068
23.2	Rental payments to others	31	41	41
23.3	Communications, utilities, and miscellaneous charges	227	233	238
24.0	Printing and reproduction	12	15	14
25.1	Advisory and assistance services	739	843	806
25.2	Other services from non-Federal sources	1,197	1,153	1,228
25.3	Other goods and services from Federal sources	138	150	159
25.4	Operation and maintenance of facilities	1	6	8
25.7	Operation and maintenance of equipment	43	70	50
26.0	Supplies and materials	36	34	38
CONTRACTUAL SERVICES AND SUPPLIES Total		3,590	3,749	3,782
31.0	Equipment	433	430	440
ACQUISITION OF CAPITAL ASSETS Total		433	430	440
41.0	Grants, subsidies, and contributions	154	163	167
42.0	Insurance claims and indemnities	304	334	360
GRANTS AND FIXED CHARGES Total		458	497	527
99.0	Reimbursable obligations	294	317	314
OTHER Total		294	317	314
Gross Obligations Total		8,875	9,203	9,410

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Executive Branch				
11.1	Full-time permanent	138,008	142,016	144,894
11.3	Other than full-time permanent	4,585	4,453	4,706
11.5	Other personnel compensation	11,475	10,955	11,182
11.6	Military personnel - basic allowance for housing	23,015	24,161	24,749
11.7	Military personnel	76,456	79,227	82,571
11.8	Special personal services payments	1,044	1,168	1,021
12.1	Civilian personnel benefits	70,249	71,318	72,510
12.2	Military personnel benefits	44,167	47,448	51,992
13.0	Benefits for former personnel	142,131	146,241	150,617
PERSONNEL COMPENSATION AND BENEFITS Total		511,130	526,987	544,242
21.0	Travel and transportation of persons	13,491	14,036	13,756
22.0	Transportation of things	8,802	9,561	7,907
23.1	Rental payments to GSA	7,496	8,464	8,167
23.2	Rental payments to others	3,951	4,369	4,877
23.3	Communications, utilities, and miscellaneous charges	14,352	14,599	14,126
24.0	Printing and reproduction	1,020	1,249	1,324
25.1	Advisory and assistance services	42,019	34,985	36,002
25.2	Other services from non-Federal sources	126,717	145,627	138,064
25.3	Other goods and services from Federal sources	87,113	90,318	88,297
25.4	Operation and maintenance of facilities	38,080	37,320	39,964
25.5	Research and development contracts	64,885	74,358	80,624
25.6	Medical care	18,546	20,067	19,769
25.7	Operation and maintenance of equipment	48,402	50,719	52,933
25.8	Subsistence and support of persons	2,892	4,348	2,714
26.0	Supplies and materials	61,007	63,671	63,509
CONTRACTUAL SERVICES AND SUPPLIES Total		538,773	573,691	572,033
31.0	Equipment	133,069	133,627	145,811
32.0	Land and structures	28,565	35,398	30,488
33.0	Investments and loans	9,342	16,162	10,610
ACQUISITION OF CAPITAL ASSETS Total		170,976	185,187	186,909
41.0	Grants, subsidies, and contributions	1,587,107	1,596,219	1,609,413
42.0	Insurance claims and indemnities	1,930,481	1,987,994	2,117,964
43.0	Interest and dividends	472,752	520,505	573,995
44.0	Refunds	1,423	511	520
GRANTS AND FIXED CHARGES Total		3,991,763	4,105,229	4,301,892
91.0	Unvouchered	66	76	76
92.0	Undistributed	0	-36,297	-23,061
94.0	Financial transfers	71,667	71,351	70,522
99.0	Reimbursable obligations	484,988	518,131	497,859
OTHER Total		556,721	553,261	545,396
99.5	Adjustment for rounding	128	76	72
Adjustment for rounding Total		128	76	72
Gross Obligations Total		5,769,491	5,944,431	6,150,544

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Department of Agriculture				
11.1	Full-time permanent	4,826	4,918	4,719
11.3	Other than full-time permanent	195	197	193
11.5	Other personnel compensation	503	485	481
11.8	Special personal services payments	81	81	81
12.1	Civilian personnel benefits	2,010	2,018	1,903
13.0	Benefits for former personnel	41	41	41
PERSONNEL COMPENSATION AND BENEFITS Total		7,656	7,740	7,418
21.0	Travel and transportation of persons	305	321	294
22.0	Transportation of things	137	101	96
23.1	Rental payments to GSA	215	222	213
23.2	Rental payments to others	154	152	149
23.3	Communications, utilities, and miscellaneous charges	222	222	203
24.0	Printing and reproduction	14	95	95
25.1	Advisory and assistance services	56	57	25
25.2	Other services from non-Federal sources	8,114	5,699	5,007
25.3	Other goods and services from Federal sources	1,447	1,445	1,157
25.4	Operation and maintenance of facilities	191	219	140
25.5	Research and development contracts	303	305	178
25.7	Operation and maintenance of equipment	52	65	48
26.0	Supplies and materials	3,070	3,309	2,989
CONTRACTUAL SERVICES AND SUPPLIES Total		14,280	12,212	10,594
31.0	Equipment	208	206	203
32.0	Land and structures	583	572	86
33.0	Investments and loans	7,210	8,063	7,724
ACQUISITION OF CAPITAL ASSETS Total		8,001	8,841	8,013
41.0	Grants, subsidies, and contributions	122,003	123,744	99,742
42.0	Insurance claims and indemnities	949	6,372	6,151
43.0	Interest and dividends	266	30	24
GRANTS AND FIXED CHARGES Total		123,218	130,146	105,917
94.0	Financial transfers	1,035	1,862	1,878
99.0	Reimbursable obligations	7,168	7,822	7,653
OTHER Total		8,203	9,684	9,531
99.5	Adjustment for rounding	10	10	3
Adjustment for rounding Total		10	10	3
Gross Obligations Total		161,368	168,633	141,476

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Department of Commerce				
11.1	Full-time permanent	2,229	2,307	2,229
11.3	Other than full-time permanent	123	208	595
11.5	Other personnel compensation	36	28	32
11.7	Military personnel	34	36	35
12.1	Civilian personnel benefits	802	814	888
12.2	Military personnel benefits	2	2	2
13.0	Benefits for former personnel	26	33	37
PERSONNEL COMPENSATION AND BENEFITS Total		3,252	3,428	3,818
21.0	Travel and transportation of persons	103	108	197
22.0	Transportation of things	24	23	22
23.1	Rental payments to GSA	172	189	167
23.2	Rental payments to others	45	43	216
23.3	Communications, utilities, and miscellaneous charges	168	158	157
24.0	Printing and reproduction	9	13	209
25.1	Advisory and assistance services	656	484	1,106
25.2	Other services from non-Federal sources	970	1,035	1,409
25.3	Other goods and services from Federal sources	2,019	2,101	1,781
25.4	Operation and maintenance of facilities	16	16	16
25.5	Research and development contracts	70	73	49
25.7	Operation and maintenance of equipment	188	122	201
25.8	Subsistence and support of persons	2	2	2
26.0	Supplies and materials	151	146	118
CONTRACTUAL SERVICES AND SUPPLIES Total		4,593	4,513	5,650
31.0	Equipment	282	320	259
32.0	Land and structures	51	103	3
ACQUISITION OF CAPITAL ASSETS Total		333	423	262
41.0	Grants, subsidies, and contributions	1,413	1,367	459
42.0	Insurance claims and indemnities	32	8	12
GRANTS AND FIXED CHARGES Total		1,445	1,375	471
94.0	Financial transfers	22	51	2
99.0	Reimbursable obligations	6,197	11,203	5,609
OTHER Total		6,219	11,254	5,611
99.5	Adjustment for rounding	6	4	7
Adjustment for rounding Total		6	4	7
Gross Obligations Total		15,848	20,997	15,819

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Department of Defense--Military Programs				
11.1	Full-time permanent	39,714	41,559	42,250
11.3	Other than full-time permanent	959	965	882
11.5	Other personnel compensation	2,240	2,072	2,006
11.6	Military personnel - basic allowance for housing	22,207	23,352	23,888
11.7	Military personnel	74,052	76,824	80,077
11.8	Special personal services payments	178	162	215
12.1	Civilian personnel benefits	14,640	14,912	15,643
12.2	Military personnel benefits	43,518	46,772	51,309
13.0	Benefits for former personnel	405	475	419
PERSONNEL COMPENSATION AND BENEFITS Total		197,913	207,093	216,689
21.0	Travel and transportation of persons	8,215	8,509	8,695
22.0	Transportation of things	6,240	7,374	5,919
23.1	Rental payments to GSA	306	968	597
23.2	Rental payments to others	1,338	1,712	1,826
23.3	Communications, utilities, and miscellaneous charges	8,393	8,629	8,483
24.0	Printing and reproduction	544	739	697
25.1	Advisory and assistance services	22,908	17,377	18,511
25.2	Other services from non-Federal sources	15,876	13,764	24,157
25.3	Other goods and services from Federal sources	50,764	56,481	56,279
25.4	Operation and maintenance of facilities	12,146	11,732	14,433
25.5	Research and development contracts	51,155	60,805	67,293
25.6	Medical care	15,326	17,136	16,689
25.7	Operation and maintenance of equipment	41,673	44,340	46,199
25.8	Subsistence and support of persons	1,536	2,617	924
26.0	Supplies and materials	40,561	43,552	44,105
CONTRACTUAL SERVICES AND SUPPLIES Total		276,981	295,735	314,807
31.0	Equipment	122,649	123,592	135,984
32.0	Land and structures	14,183	20,673	15,216
33.0	Investments and loans	10	0	0
ACQUISITION OF CAPITAL ASSETS Total		136,842	144,265	151,200
41.0	Grants, subsidies, and contributions	3,832	2,510	2,417
42.0	Insurance claims and indemnities	176	207	221
43.0	Interest and dividends	29	11	11
44.0	Refunds	0	0	16
GRANTS AND FIXED CHARGES Total		4,037	2,728	2,665
92.0	Undistributed	0	-9,596	6,899
99.0	Reimbursable obligations	172,181	171,658	168,011
OTHER Total		172,181	162,062	174,910
Gross Obligations Total		787,954	811,883	860,271

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Department of Education				
11.1	Full-time permanent	441	453	446
11.3	Other than full-time permanent	22	3	6
11.5	Other personnel compensation	7	7	6
12.1	Civilian personnel benefits	148	151	149
PERSONNEL COMPENSATION AND BENEFITS Total		618	614	607
21.0	Travel and transportation of persons	5	7	7
23.1	Rental payments to GSA	67	74	77
23.3	Communications, utilities, and miscellaneous charges	1	1	1
24.0	Printing and reproduction	2	1	2
25.1	Advisory and assistance services	57	86	95
25.2	Other services from non-Federal sources	1,262	1,307	1,364
25.3	Other goods and services from Federal sources	75	73	95
25.5	Research and development contracts	98	108	36
25.7	Operation and maintenance of equipment	480	406	493
26.0	Supplies and materials	0	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		2,047	2,064	2,171
31.0	Equipment	2	4	3
32.0	Land and structures	1	0	23
33.0	Investments and loans	39	30	23
ACQUISITION OF CAPITAL ASSETS Total		42	34	49
41.0	Grants, subsidies, and contributions	133,179	91,950	75,807
42.0	Insurance claims and indemnities	7,309	5,194	4,675
43.0	Interest and dividends	2	2	2
GRANTS AND FIXED CHARGES Total		140,490	97,146	80,484
99.0	Reimbursable obligations	56	74	45
OTHER Total		56	74	45
99.5	Adjustment for rounding	8	4	3
Adjustment for rounding Total		8	4	3
Gross Obligations Total		143,261	99,936	83,359

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Department of Energy				
11.1	Full-time permanent	1,034	1,034	997
11.3	Other than full-time permanent	29	27	21
11.5	Other personnel compensation	36	36	36
11.8	Special personal services payments	2	1	1
12.1	Civilian personnel benefits	351	349	332
13.0	Benefits for former personnel	4	3	10
PERSONNEL COMPENSATION AND BENEFITS Total		1,456	1,450	1,397
21.0	Travel and transportation of persons	48	47	46
22.0	Transportation of things	1	1	0
23.1	Rental payments to GSA	52	52	52
23.2	Rental payments to others	8	8	8
23.3	Communications, utilities, and miscellaneous charges	70	69	64
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	2,026	1,343	1,377
25.2	Other services from non-Federal sources	1,487	1,452	1,490
25.3	Other goods and services from Federal sources	265	270	264
25.4	Operation and maintenance of facilities	19,578	19,659	19,422
25.5	Research and development contracts	738	715	445
25.6	Medical care	21	21	19
25.7	Operation and maintenance of equipment	11	9	9
26.0	Supplies and materials	22	21	19
CONTRACTUAL SERVICES AND SUPPLIES Total		24,329	23,669	23,217
31.0	Equipment	712	704	766
32.0	Land and structures	3,183	3,192	3,489
33.0	Investments and loans	0	1,185	1,025
ACQUISITION OF CAPITAL ASSETS Total		3,895	5,081	5,280
41.0	Grants, subsidies, and contributions	2,208	1,969	1,339
44.0	Refunds	3	3	3
GRANTS AND FIXED CHARGES Total		2,211	1,972	1,342
99.0	Reimbursable obligations	9,728	10,180	10,419
OTHER Total		9,728	10,180	10,419
99.5	Adjustment for rounding	1	1	0
Adjustment for rounding Total		1	1	0
Gross Obligations Total		41,620	42,353	41,655

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Department of Health and Human Services				
11.1	Full-time permanent	4,505	4,651	4,786
11.3	Other than full-time permanent	812	787	790
11.5	Other personnel compensation	214	213	212
11.7	Military personnel	305	301	304
11.8	Special personal services payments	185	186	167
12.1	Civilian personnel benefits	1,784	1,812	1,832
12.2	Military personnel benefits	191	190	189
13.0	Benefits for former personnel	481	496	511
PERSONNEL COMPENSATION AND BENEFITS Total		8,477	8,636	8,791
21.0	Travel and transportation of persons	233	212	186
22.0	Transportation of things	36	33	30
23.1	Rental payments to GSA	333	339	332
23.2	Rental payments to others	8	8	8
23.3	Communications, utilities, and miscellaneous charges	191	158	137
24.0	Printing and reproduction	68	8	7
25.1	Advisory and assistance services	2,911	2,714	1,786
25.2	Other services from non-Federal sources	7,898	9,364	8,371
25.3	Other goods and services from Federal sources	6,126	5,800	5,114
25.4	Operation and maintenance of facilities	558	518	620
25.5	Research and development contracts	1,902	1,586	1,799
25.6	Medical care	2,238	1,871	1,897
25.7	Operation and maintenance of equipment	349	377	318
25.8	Subsistence and support of persons	13	13	9
26.0	Supplies and materials	1,358	1,211	680
CONTRACTUAL SERVICES AND SUPPLIES Total		24,222	24,212	21,294
31.0	Equipment	359	338	196
32.0	Land and structures	104	104	70
ACQUISITION OF CAPITAL ASSETS Total		463	442	266
41.0	Grants, subsidies, and contributions	884,752	933,099	970,593
42.0	Insurance claims and indemnities	701,625	703,287	754,134
GRANTS AND FIXED CHARGES Total		1,586,377	1,636,386	1,724,727
92.0	Undistributed	0	-28	-191
94.0	Financial transfers	8,425	8,854	8,260
99.0	Reimbursable obligations	15,230	15,058	14,350
OTHER Total		23,655	23,884	22,419
99.5	Adjustment for rounding	1	1	0
Adjustment for rounding Total		1	1	0
Gross Obligations Total		1,643,195	1,693,561	1,777,497

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Department of Homeland Security				
11.1	Full-time permanent	13,901	13,663	15,123
11.3	Other than full-time permanent	486	376	393
11.5	Other personnel compensation	2,600	2,266	2,509
11.6	Military personnel - basic allowance for housing	808	809	861
11.7	Military personnel	2,059	2,060	2,150
11.8	Special personal services payments	18	21	23
12.1	Civilian personnel benefits	7,173	7,263	7,917
12.2	Military personnel benefits	456	484	492
13.0	Benefits for former personnel	1,396	1,593	1,497
PERSONNEL COMPENSATION AND BENEFITS Total		28,897	28,535	30,965
21.0	Travel and transportation of persons	1,496	1,633	1,475
22.0	Transportation of things	462	206	189
23.1	Rental payments to GSA	1,522	1,742	1,845
23.2	Rental payments to others	202	219	200
23.3	Communications, utilities, and miscellaneous charges	688	727	741
24.0	Printing and reproduction	48	65	66
25.1	Advisory and assistance services	3,976	3,637	3,649
25.2	Other services from non-Federal sources	5,110	4,855	4,219
25.3	Other goods and services from Federal sources	5,109	2,415	2,178
25.4	Operation and maintenance of facilities	2,367	2,083	2,641
25.5	Research and development contracts	198	247	172
25.6	Medical care	810	886	1,011
25.7	Operation and maintenance of equipment	2,060	1,700	2,016
25.8	Subsistence and support of persons	83	464	494
26.0	Supplies and materials	1,860	1,092	964
CONTRACTUAL SERVICES AND SUPPLIES Total		25,991	21,971	21,860
31.0	Equipment	3,130	2,752	2,645
32.0	Land and structures	800	1,307	2,525
33.0	Investments and loans	13	4,754	75
ACQUISITION OF CAPITAL ASSETS Total		3,943	8,813	5,245
41.0	Grants, subsidies, and contributions	8,986	24,859	8,042
42.0	Insurance claims and indemnities	1,716	504	1,001
44.0	Refunds	48	0	1
GRANTS AND FIXED CHARGES Total		10,750	25,363	9,044
91.0	Unvouchered	3	2	1
92.0	Undistributed	0	1,043	388
94.0	Financial transfers	45	45	45
99.0	Reimbursable obligations	10,440	21,636	11,401
OTHER Total		10,488	22,726	11,835
99.5	Adjustment for rounding	4	1	1
Adjustment for rounding Total		4	1	1
Gross Obligations Total		80,073	107,409	78,950

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Department of Housing and Urban Development				
11.1	Full-time permanent	859	853	842
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	18	18	17
12.1	Civilian personnel benefits	291	288	285
PERSONNEL COMPENSATION AND BENEFITS Total		1,170	1,161	1,146
21.0	Travel and transportation of persons	21	22	19
23.1	Rental payments to GSA	110	110	111
23.3	Communications, utilities, and miscellaneous charges	20	20	20
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	63	63	64
25.2	Other services from non-Federal sources	420	530	543
25.3	Other goods and services from Federal sources	64	54	48
25.4	Operation and maintenance of facilities	4	4	4
25.5	Research and development contracts	62	73	49
25.7	Operation and maintenance of equipment	242	306	268
26.0	Supplies and materials	2	2	2
CONTRACTUAL SERVICES AND SUPPLIES Total		1,009	1,185	1,129
31.0	Equipment	20	15	17
32.0	Land and structures	26	31	23
33.0	Investments and loans	43	36	38
ACQUISITION OF CAPITAL ASSETS Total		89	82	78
41.0	Grants, subsidies, and contributions	72,013	62,927	45,135
42.0	Insurance claims and indemnities	9	7	7
43.0	Interest and dividends	4,023	2,175	1
GRANTS AND FIXED CHARGES Total		76,045	65,109	45,143
99.0	Reimbursable obligations	96	158	264
OTHER Total		96	158	264
Gross Obligations Total		78,409	67,695	47,760

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Department of the Interior				
11.1	Full-time permanent	3,487	3,511	3,224
11.3	Other than full-time permanent	420	417	362
11.5	Other personnel compensation	290	264	256
11.8	Special personal services payments	36	28	28
12.1	Civilian personnel benefits	1,460	1,453	1,326
13.0	Benefits for former personnel	3	5	6
PERSONNEL COMPENSATION AND BENEFITS Total		5,696	5,678	5,202
21.0	Travel and transportation of persons	193	190	180
22.0	Transportation of things	25	30	29
23.1	Rental payments to GSA	250	249	249
23.2	Rental payments to others	63	63	58
23.3	Communications, utilities, and miscellaneous charges	308	312	288
24.0	Printing and reproduction	13	16	14
25.1	Advisory and assistance services	162	156	145
25.2	Other services from non-Federal sources	3,469	3,831	3,126
25.3	Other goods and services from Federal sources	1,167	1,406	1,002
25.4	Operation and maintenance of facilities	391	449	575
25.5	Research and development contracts	14	15	18
25.6	Medical care	6	6	6
25.7	Operation and maintenance of equipment	152	154	141
25.8	Subsistence and support of persons	1	1	1
26.0	Supplies and materials	347	362	328
CONTRACTUAL SERVICES AND SUPPLIES Total		6,561	7,240	6,160
31.0	Equipment	275	266	240
32.0	Land and structures	371	359	313
ACQUISITION OF CAPITAL ASSETS Total		646	625	553
41.0	Grants, subsidies, and contributions	6,107	6,864	6,883
42.0	Insurance claims and indemnities	96	73	82
GRANTS AND FIXED CHARGES Total		6,203	6,937	6,965
91.0	Unvouchered	0	4	5
94.0	Financial transfers	76	75	73
99.0	Reimbursable obligations	6,287	5,795	5,364
OTHER Total		6,363	5,874	5,442
99.5	Adjustment for rounding	20	11	12
Adjustment for rounding Total		20	11	12
Gross Obligations Total		25,489	26,365	24,334

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Department of Justice				
11.1	Full-time permanent	9,344	9,478	9,707
11.3	Other than full-time permanent	272	244	243
11.5	Other personnel compensation	990	1,004	1,005
11.8	Special personal services payments	283	316	264
12.1	Civilian personnel benefits	4,800	4,791	4,899
13.0	Benefits for former personnel	2	2	2
PERSONNEL COMPENSATION AND BENEFITS Total		15,691	15,835	16,120
21.0	Travel and transportation of persons	412	474	472
22.0	Transportation of things	48	41	42
23.1	Rental payments to GSA	1,675	1,723	1,736
23.2	Rental payments to others	153	133	131
23.3	Communications, utilities, and miscellaneous charges	662	702	697
24.0	Printing and reproduction	12	19	21
25.1	Advisory and assistance services	1,655	1,274	1,169
25.2	Other services from non-Federal sources	4,171	4,410	4,247
25.3	Other goods and services from Federal sources	1,384	1,402	1,342
25.4	Operation and maintenance of facilities	426	413	183
25.5	Research and development contracts	2	5	5
25.6	Medical care	69	73	80
25.7	Operation and maintenance of equipment	490	601	598
25.8	Subsistence and support of persons	1,248	1,239	1,273
26.0	Supplies and materials	800	806	799
CONTRACTUAL SERVICES AND SUPPLIES Total		13,207	13,315	12,795
31.0	Equipment	744	671	686
32.0	Land and structures	209	126	93
ACQUISITION OF CAPITAL ASSETS Total		953	797	779
41.0	Grants, subsidies, and contributions	3,851	4,186	3,680
42.0	Insurance claims and indemnities	2,120	1,171	1,377
GRANTS AND FIXED CHARGES Total		5,971	5,357	5,057
94.0	Financial transfers	11	0	12
99.0	Reimbursable obligations	5,428	5,600	5,636
OTHER Total		5,439	5,600	5,648
99.5	Adjustment for rounding	2	0	0
Adjustment for rounding Total		2	0	0
Gross Obligations Total		41,263	40,904	40,399

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Department of Labor				
11.1	Full-time permanent	1,381	1,378	1,389
11.3	Other than full-time permanent	20	17	16
11.5	Other personnel compensation	32	28	28
12.1	Civilian personnel benefits	490	488	488
PERSONNEL COMPENSATION AND BENEFITS Total		1,923	1,911	1,921
21.0	Travel and transportation of persons	45	42	43
22.0	Transportation of things	7	7	7
23.1	Rental payments to GSA	160	167	167
23.2	Rental payments to others	9	9	9
23.3	Communications, utilities, and miscellaneous charges	28	24	23
24.0	Printing and reproduction	4	5	5
25.1	Advisory and assistance services	82	66	47
25.2	Other services from non-Federal sources	1,622	1,627	1,486
25.3	Other goods and services from Federal sources	663	654	661
25.4	Operation and maintenance of facilities	27	22	22
25.5	Research and development contracts	13	7	13
25.7	Operation and maintenance of equipment	164	169	147
26.0	Supplies and materials	31	30	28
CONTRACTUAL SERVICES AND SUPPLIES Total		2,855	2,829	2,658
31.0	Equipment	25	17	17
32.0	Land and structures	97	21	34
ACQUISITION OF CAPITAL ASSETS Total		122	38	51
41.0	Grants, subsidies, and contributions	8,619	8,492	6,052
42.0	Insurance claims and indemnities	32,193	30,927	31,364
43.0	Interest and dividends	291	206	65
GRANTS AND FIXED CHARGES Total		41,103	39,625	37,481
94.0	Financial transfers	3,489	3,765	3,340
99.0	Reimbursable obligations	9,694	10,631	11,377
OTHER Total		13,183	14,396	14,717
99.5	Adjustment for rounding	-1	0	0
Adjustment for rounding Total		-1	0	0
Gross Obligations Total		59,185	58,799	56,828

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Department of State				
11.1	Full-time permanent	2,254	2,072	2,401
11.3	Other than full-time permanent	220	203	199
11.5	Other personnel compensation	249	243	243
11.8	Special personal services payments	30	31	27
12.1	Civilian personnel benefits	1,059	1,017	610
13.0	Benefits for former personnel	6	6	3
PERSONNEL COMPENSATION AND BENEFITS Total		3,818	3,572	3,483
21.0	Travel and transportation of persons	252	241	167
22.0	Transportation of things	64	61	40
23.1	Rental payments to GSA	207	201	101
23.2	Rental payments to others	40	30	26
23.3	Communications, utilities, and miscellaneous charges	760	686	476
24.0	Printing and reproduction	160	155	70
25.1	Advisory and assistance services	133	131	105
25.2	Other services from non-Federal sources	980	925	3,191
25.3	Other goods and services from Federal sources	3,277	3,174	4,168
25.4	Operation and maintenance of facilities	577	511	370
25.5	Research and development contracts	5	5	5
25.6	Medical care	14	14	6
25.7	Operation and maintenance of equipment	18	18	12
26.0	Supplies and materials	244	231	238
CONTRACTUAL SERVICES AND SUPPLIES Total		6,731	6,383	8,975
31.0	Equipment	347	347	395
32.0	Land and structures	2,247	1,894	1,714
33.0	Investments and loans	16	3	3
ACQUISITION OF CAPITAL ASSETS Total		2,610	2,244	2,112
41.0	Grants, subsidies, and contributions	14,712	15,566	13,421
42.0	Insurance claims and indemnities	1,302	1,309	1,303
GRANTS AND FIXED CHARGES Total		16,014	16,875	14,724
91.0	Unvouchered	34	34	34
99.0	Reimbursable obligations	12,462	13,976	10,552
OTHER Total		12,496	14,010	10,586
Gross Obligations Total		41,669	43,084	39,880

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Department of Transportation				
11.1	Full-time permanent	5,833	5,924	5,879
11.3	Other than full-time permanent	57	55	57
11.5	Other personnel compensation	479	487	493
12.1	Civilian personnel benefits	2,421	2,476	2,485
13.0	Benefits for former personnel	2	2	2
PERSONNEL COMPENSATION AND BENEFITS Total		8,792	8,944	8,916
21.0	Travel and transportation of persons	260	251	254
22.0	Transportation of things	28	29	29
23.1	Rental payments to GSA	214	208	214
23.2	Rental payments to others	83	111	110
23.3	Communications, utilities, and miscellaneous charges	379	394	388
24.0	Printing and reproduction	12	10	10
25.1	Advisory and assistance services	2,685	2,888	2,740
25.2	Other services from non-Federal sources	2,517	2,438	2,248
25.3	Other goods and services from Federal sources	664	719	657
25.4	Operation and maintenance of facilities	121	127	112
25.5	Research and development contracts	71	120	50
25.6	Medical care	2	2	1
25.7	Operation and maintenance of equipment	165	187	174
25.8	Subsistence and support of persons	1	2	1
26.0	Supplies and materials	198	200	190
CONTRACTUAL SERVICES AND SUPPLIES Total		7,400	7,686	7,178
31.0	Equipment	253	258	274
32.0	Land and structures	126	230	182
33.0	Investments and loans	203	272	249
ACQUISITION OF CAPITAL ASSETS Total		582	760	705
41.0	Grants, subsidies, and contributions	62,894	65,909	62,993
42.0	Insurance claims and indemnities	2	2	2
43.0	Interest and dividends	5	77	1
44.0	Refunds	1	1	1
GRANTS AND FIXED CHARGES Total		62,902	65,989	62,997
94.0	Financial transfers	9,203	9,144	8,656
99.0	Reimbursable obligations	2,235	2,568	2,515
OTHER Total		11,438	11,712	11,171
99.5	Adjustment for rounding	16	8	11
Adjustment for rounding Total		16	8	11
Gross Obligations Total		91,130	95,099	90,978

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Department of the Treasury				
11.1	Full-time permanent	6,360	6,361	6,367
11.3	Other than full-time permanent	85	77	78
11.5	Other personnel compensation	226	232	236
11.8	Special personal services payments	20	47	47
12.1	Civilian personnel benefits	2,363	2,370	2,378
13.0	Benefits for former personnel	30	31	28
PERSONNEL COMPENSATION AND BENEFITS Total		9,084	9,118	9,134
21.0	Travel and transportation of persons	97	108	130
22.0	Transportation of things	19	24	36
23.1	Rental payments to GSA	644	640	650
23.2	Rental payments to others	13	13	14
23.3	Communications, utilities, and miscellaneous charges	342	374	385
24.0	Printing and reproduction	29	30	31
25.1	Advisory and assistance services	1,367	1,410	1,556
25.2	Other services from non-Federal sources	2,484	1,872	1,918
25.3	Other goods and services from Federal sources	604	584	599
25.4	Operation and maintenance of facilities	190	184	192
25.5	Research and development contracts	0	2	0
25.6	Medical care	15	14	15
25.7	Operation and maintenance of equipment	94	110	120
26.0	Supplies and materials	53	57	60
CONTRACTUAL SERVICES AND SUPPLIES Total		5,951	5,422	5,706
31.0	Equipment	418	458	559
32.0	Land and structures	39	25	22
ACQUISITION OF CAPITAL ASSETS Total		457	483	581
41.0	Grants, subsidies, and contributions	137,944	133,674	140,254
42.0	Insurance claims and indemnities	3,323	2,301	2,379
43.0	Interest and dividends	468,051	517,124	571,872
44.0	Refunds	47	68	59
GRANTS AND FIXED CHARGES Total		609,365	653,167	714,564
91.0	Unvouchered	29	36	36
94.0	Financial transfers	289	201	178
99.0	Reimbursable obligations	6,751	7,988	8,080
OTHER Total		7,069	8,225	8,294
99.5	Adjustment for rounding	5	2	1
Adjustment for rounding Total		5	2	1
Gross Obligations Total		631,931	676,417	738,280

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Department of Veterans Affairs				
11.1	Full-time permanent	25,571	26,762	27,724
11.3	Other than full-time permanent	488	513	529
11.5	Other personnel compensation	3,012	3,142	3,262
12.1	Civilian personnel benefits	9,728	10,398	10,917
13.0	Benefits for former personnel	12	12	12
PERSONNEL COMPENSATION AND BENEFITS Total		38,811	40,827	42,444
21.0	Travel and transportation of persons	1,200	1,254	1,033
22.0	Transportation of things	50	72	59
23.1	Rental payments to GSA	130	130	136
23.2	Rental payments to others	1,589	1,610	1,852
23.3	Communications, utilities, and miscellaneous charges	1,103	1,072	1,010
24.0	Printing and reproduction	31	33	36
25.1	Advisory and assistance services	103	107	115
25.2	Other services from non-Federal sources	20,942	21,733	21,363
25.3	Other goods and services from Federal sources	26	26	26
26.0	Supplies and materials	11,933	12,302	12,686
CONTRACTUAL SERVICES AND SUPPLIES Total		37,107	38,339	38,316
31.0	Equipment	2,673	2,755	2,472
32.0	Land and structures	2,528	3,294	3,516
33.0	Investments and loans	11	14	13
ACQUISITION OF CAPITAL ASSETS Total		5,212	6,063	6,001
41.0	Grants, subsidies, and contributions	16,370	17,679	17,625
42.0	Insurance claims and indemnities	86,399	92,588	99,787
43.0	Interest and dividends	78	68	58
44.0	Refunds	912	0	0
GRANTS AND FIXED CHARGES Total		103,759	110,335	117,470
99.0	Reimbursable obligations	5,601	6,705	6,783
OTHER Total		5,601	6,705	6,783
Gross Obligations Total		190,490	202,269	211,014

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Corps of Engineers--Civil Works				
11.1	Full-time permanent	1,747	1,767	2,227
11.3	Other than full-time permanent	22	23	27
11.5	Other personnel compensation	71	72	94
11.8	Special personal services payments	32	41	45
12.1	Civilian personnel benefits	342	344	433
PERSONNEL COMPENSATION AND BENEFITS Total		2,214	2,247	2,826
21.0	Travel and transportation of persons	47	39	31
22.0	Transportation of things	7	6	4
23.1	Rental payments to GSA	3	3	3
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	34	30	19
25.1	Advisory and assistance services	48	39	27
25.2	Other services from non-Federal sources	581	522	438
25.3	Other goods and services from Federal sources	1,092	995	694
25.4	Operation and maintenance of facilities	250	227	147
25.7	Operation and maintenance of equipment	5	4	3
26.0	Supplies and materials	64	58	37
CONTRACTUAL SERVICES AND SUPPLIES Total		2,133	1,925	1,405
31.0	Equipment	21	19	13
32.0	Land and structures	3,134	2,599	2,204
ACQUISITION OF CAPITAL ASSETS Total		3,155	2,618	2,217
94.0	Financial transfers	1,219	1,451	0
99.0	Reimbursable obligations	9,480	9,266	9,331
OTHER Total		10,699	10,717	9,331
Gross Obligations Total		18,201	17,507	15,779

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Other Defense Civil Programs				
11.1	Full-time permanent	62	71	74
11.3	Other than full-time permanent	1	0	0
11.5	Other personnel compensation	4	1	1
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	25	26	27
13.0	Benefits for former personnel	97,073	100,243	102,986
PERSONNEL COMPENSATION AND BENEFITS Total		97,167	100,343	103,090
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	2	2	3
23.3	Communications, utilities, and miscellaneous charges	11	14	15
25.1	Advisory and assistance services	11	7	7
25.2	Other services from non-Federal sources	21	24	32
25.3	Other goods and services from Federal sources	17	18	17
25.4	Operation and maintenance of facilities	11	42	13
25.6	Medical care	3	3	3
25.7	Operation and maintenance of equipment	8	4	4
25.8	Subsistence and support of persons	8	10	10
26.0	Supplies and materials	9	8	8
CONTRACTUAL SERVICES AND SUPPLIES Total		103	134	114
31.0	Equipment	5	2	2
32.0	Land and structures	46	55	33
ACQUISITION OF CAPITAL ASSETS Total		51	57	35
42.0	Insurance claims and indemnities	57,698	58,818	60,606
GRANTS AND FIXED CHARGES Total		57,698	58,818	60,606
94.0	Financial transfers	22	22	22
OTHER Total		22	22	22
Gross Obligations Total		155,041	159,374	163,867

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Environmental Protection Agency				
11.1	Full-time permanent	1,597	1,538	1,071
11.3	Other than full-time permanent	43	41	28
11.5	Other personnel compensation	34	32	24
11.7	Military personnel	6	6	5
12.1	Civilian personnel benefits	540	521	360
13.0	Benefits for former personnel	14	14	10
PERSONNEL COMPENSATION AND BENEFITS Total		2,234	2,152	1,498
21.0	Travel and transportation of persons	38	36	26
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	229	229	229
23.2	Rental payments to others	3	3	2
23.3	Communications, utilities, and miscellaneous charges	22	22	13
24.0	Printing and reproduction	4	4	3
25.1	Advisory and assistance services	300	285	184
25.2	Other services from non-Federal sources	862	808	543
25.3	Other goods and services from Federal sources	529	502	341
25.4	Operation and maintenance of facilities	41	40	26
25.5	Research and development contracts	65	64	39
25.7	Operation and maintenance of equipment	70	68	47
26.0	Supplies and materials	19	19	12
CONTRACTUAL SERVICES AND SUPPLIES Total		2,183	2,081	1,466
31.0	Equipment	30	29	19
32.0	Land and structures	40	41	42
33.0	Investments and loans	0	25	25
ACQUISITION OF CAPITAL ASSETS Total		70	95	86
41.0	Grants, subsidies, and contributions	3,964	3,921	2,741
42.0	Insurance claims and indemnities	2	2	2
GRANTS AND FIXED CHARGES Total		3,966	3,923	2,743
94.0	Financial transfers	1,131	1,109	654
99.0	Reimbursable obligations	763	783	789
OTHER Total		1,894	1,892	1,443
Gross Obligations Total		10,347	10,143	7,236

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Executive Office of the President				
11.1	Full-time permanent	203	216	219
12.1	Civilian personnel benefits	64	67	69
PERSONNEL COMPENSATION AND BENEFITS Total		267	283	288
21.0	Travel and transportation of persons	7	12	13
23.1	Rental payments to GSA	30	31	30
23.3	Communications, utilities, and miscellaneous charges	3	5	5
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	57	57	58
25.3	Other goods and services from Federal sources	10	10	1
26.0	Supplies and materials	7	6	6
CONTRACTUAL SERVICES AND SUPPLIES Total		115	122	114
31.0	Equipment	6	5	4
ACQUISITION OF CAPITAL ASSETS Total		6	5	4
41.0	Grants, subsidies, and contributions	2	0	0
GRANTS AND FIXED CHARGES Total		2	0	0
94.0	Financial transfers	35	15	0
99.0	Reimbursable obligations	14	23	17
OTHER Total		49	38	17
99.5	Adjustment for rounding	10	1	5
Adjustment for rounding Total		10	1	5
Gross Obligations Total		449	449	428

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
General Services Administration				
11.1	Full-time permanent	87	90	98
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	2	2	2
11.8	Special personal services payments	2	1	1
12.1	Civilian personnel benefits	29	32	34
13.0	Benefits for former personnel	1	2	2
PERSONNEL COMPENSATION AND BENEFITS Total		123	129	139
21.0	Travel and transportation of persons	4	2	2
23.1	Rental payments to GSA	12	9	10
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	61	73	115
25.2	Other services from non-Federal sources	0	2	0
25.3	Other goods and services from Federal sources	67	51	69
25.7	Operation and maintenance of equipment	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		146	139	198
31.0	Equipment	2	2	170
32.0	Land and structures	0	0	26
ACQUISITION OF CAPITAL ASSETS Total		2	2	196
94.0	Financial transfers	0	0	14
99.0	Reimbursable obligations	25,890	24,483	24,980
OTHER Total		25,890	24,483	24,994
99.5	Adjustment for rounding	10	8	11
Adjustment for rounding Total		10	8	11
Gross Obligations Total		26,171	24,761	25,538

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
International Assistance Programs				
11.1	Full-time permanent	585	559	539
11.3	Other than full-time permanent	106	99	87
11.5	Other personnel compensation	54	51	49
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	401	392	358
13.0	Benefits for former personnel	6	6	10
PERSONNEL COMPENSATION AND BENEFITS Total		1,154	1,109	1,045
21.0	Travel and transportation of persons	171	180	138
22.0	Transportation of things	26	30	17
23.1	Rental payments to GSA	80	85	88
23.2	Rental payments to others	88	88	82
23.3	Communications, utilities, and miscellaneous charges	29	41	20
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	497	524	414
25.2	Other services from non-Federal sources	41,168	63,060	46,686
25.3	Other goods and services from Federal sources	258	249	200
25.4	Operation and maintenance of facilities	8	27	4
25.5	Research and development contracts	13	13	13
25.6	Medical care	29	29	29
25.7	Operation and maintenance of equipment	62	74	40
26.0	Supplies and materials	28	32	16
CONTRACTUAL SERVICES AND SUPPLIES Total		42,459	64,434	47,749
31.0	Equipment	207	203	195
32.0	Land and structures	188	166	166
33.0	Investments and loans	1,794	1,778	1,433
ACQUISITION OF CAPITAL ASSETS Total		2,189	2,147	1,794
41.0	Grants, subsidies, and contributions	20,893	20,851	19,258
42.0	Insurance claims and indemnities	1	1	1
GRANTS AND FIXED CHARGES Total		20,894	20,852	19,259
99.0	Reimbursable obligations	1,198	1,390	1,078
OTHER Total		1,198	1,390	1,078
99.5	Adjustment for rounding	3	3	2
Adjustment for rounding Total		3	3	2
Gross Obligations Total		67,897	89,935	70,927

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
National Aeronautics and Space Administration				
11.1	Full-time permanent	2,007	2,125	1,968
11.3	Other than full-time permanent	29	30	28
11.5	Other personnel compensation	35	33	34
11.8	Special personal services payments	1	3	0
12.1	Civilian personnel benefits	644	672	634
13.0	Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		2,717	2,864	2,665
21.0	Travel and transportation of persons	85	79	89
22.0	Transportation of things	1,604	1,503	1,372
23.1	Rental payments to GSA	7	6	7
23.2	Rental payments to others	33	31	33
23.3	Communications, utilities, and miscellaneous charges	92	83	89
24.0	Printing and reproduction	5	5	4
25.1	Advisory and assistance services	973	906	958
25.2	Other services from non-Federal sources	791	604	621
25.3	Other goods and services from Federal sources	371	377	394
25.4	Operation and maintenance of facilities	520	457	480
25.5	Research and development contracts	10,113	10,183	10,430
25.6	Medical care	8	7	8
25.7	Operation and maintenance of equipment	955	915	963
26.0	Supplies and materials	128	114	117
CONTRACTUAL SERVICES AND SUPPLIES Total		15,685	15,270	15,565
31.0	Equipment	171	168	173
32.0	Land and structures	330	302	298
ACQUISITION OF CAPITAL ASSETS Total		501	470	471
41.0	Grants, subsidies, and contributions	948	968	943
GRANTS AND FIXED CHARGES Total		948	968	943
99.0	Reimbursable obligations	2,798	3,331	2,583
OTHER Total		2,798	3,331	2,583
Gross Obligations Total		22,649	22,903	22,227

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
National Science Foundation				
11.1	Full-time permanent	166	169	171
11.3	Other than full-time permanent	12	14	15
11.5	Other personnel compensation	2	2	2
11.8	Special personal services payments	35	36	34
12.1	Civilian personnel benefits	55	56	57
PERSONNEL COMPENSATION AND BENEFITS Total		270	277	279
21.0	Travel and transportation of persons	21	22	19
23.1	Rental payments to GSA	32	28	31
23.2	Rental payments to others	2	1	0
23.3	Communications, utilities, and miscellaneous charges	1	2	2
24.0	Printing and reproduction	1	0	1
25.1	Advisory and assistance services	229	190	153
25.2	Other services from non-Federal sources	25	22	22
25.3	Other goods and services from Federal sources	158	142	119
25.4	Operation and maintenance of facilities	224	225	200
25.5	Research and development contracts	9	10	9
26.0	Supplies and materials	2	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		704	643	557
31.0	Equipment	5	6	3
ACQUISITION OF CAPITAL ASSETS Total		5	6	3
41.0	Grants, subsidies, and contributions	6,686	6,877	4,564
GRANTS AND FIXED CHARGES Total		6,686	6,877	4,564
99.0	Reimbursable obligations	74	145	145
OTHER Total		74	145	145
Gross Obligations Total		7,739	7,948	5,548

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Office of Personnel Management				
11.1	Full-time permanent	50	58	56
11.3	Other than full-time permanent	1	0	0
11.5	Other personnel compensation	1	0	0
12.1	Civilian personnel benefits	15,119	14,972	14,771
13.0	Benefits for former personnel	41,638	42,262	43,994
PERSONNEL COMPENSATION AND BENEFITS Total		56,809	57,292	58,821
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	16	19	27
25.2	Other services from non-Federal sources	215	175	182
CONTRACTUAL SERVICES AND SUPPLIES Total		232	195	210
31.0	Equipment	1	3	0
ACQUISITION OF CAPITAL ASSETS Total		1	3	0
42.0	Insurance claims and indemnities	83,328	84,529	87,946
44.0	Refunds	412	439	440
GRANTS AND FIXED CHARGES Total		83,740	84,968	88,386
99.0	Reimbursable obligations	55,800	60,387	63,336
OTHER Total		55,800	60,387	63,336
Gross Obligations Total		196,582	202,845	210,753

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Small Business Administration				
11.1	Full-time permanent	215	223	228
11.3	Other than full-time permanent	5	5	5
11.5	Other personnel compensation	5	5	5
12.1	Civilian personnel benefits	73	79	84
PERSONNEL COMPENSATION AND BENEFITS Total		298	312	322
21.0	Travel and transportation of persons	5	5	5
23.1	Rental payments to GSA	36	42	42
23.3	Communications, utilities, and miscellaneous charges	6	6	6
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	668	459	456
25.3	Other goods and services from Federal sources	237	175	177
26.0	Supplies and materials	3	2	2
CONTRACTUAL SERVICES AND SUPPLIES Total		956	690	689
31.0	Equipment	2	2	2
33.0	Investments and loans	3	2	2
ACQUISITION OF CAPITAL ASSETS Total		5	4	4
41.0	Grants, subsidies, and contributions	1,053	511	317
GRANTS AND FIXED CHARGES Total		1,053	511	317
99.0	Reimbursable obligations	17	18	18
OTHER Total		17	18	18
Gross Obligations Total		2,329	1,535	1,350

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Social Security Administration				
11.1	Full-time permanent	4,753	5,082	5,022
11.3	Other than full-time permanent	71	75	76
11.5	Other personnel compensation	257	159	75
11.8	Special personal services payments	2	0	0
12.1	Civilian personnel benefits	1,700	1,783	1,879
13.0	Benefits for former personnel	3	5	3
PERSONNEL COMPENSATION AND BENEFITS Total		6,786	7,104	7,055
21.0	Travel and transportation of persons	21	14	15
22.0	Transportation of things	6	4	4
23.1	Rental payments to GSA	707	718	723
23.2	Rental payments to others	0	0	1
23.3	Communications, utilities, and miscellaneous charges	494	499	519
24.0	Printing and reproduction	34	24	24
25.1	Advisory and assistance services	73	62	59
25.2	Other services from non-Federal sources	2,723	2,921	2,968
25.3	Other goods and services from Federal sources	10,516	11,000	10,722
25.4	Operation and maintenance of facilities	328	263	274
25.5	Research and development contracts	47	14	14
25.7	Operation and maintenance of equipment	767	714	744
26.0	Supplies and materials	35	24	24
CONTRACTUAL SERVICES AND SUPPLIES Total		15,751	16,257	16,091
31.0	Equipment	211	189	198
32.0	Land and structures	95	91	91
ACQUISITION OF CAPITAL ASSETS Total		306	280	289
41.0	Grants, subsidies, and contributions	54,820	50,915	55,685
42.0	Insurance claims and indemnities	935,217	985,718	1,046,129
GRANTS AND FIXED CHARGES Total		990,037	1,036,633	1,101,814
94.0	Financial transfers	43,440	41,384	42,392
99.0	Reimbursable obligations	2,701	2,586	2,858
OTHER Total		46,141	43,970	45,250
Gross Obligations Total		1,059,021	1,104,244	1,170,499

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Infrastructure Initiative				
25.1	Advisory and assistance services	0	0	500
CONTRACTUAL SERVICES AND SUPPLIES Total		0	0	500
41.0	Grants, subsidies, and contributions	0	0	58,800
GRANTS AND FIXED CHARGES Total		0	0	58,800
94.0	Financial transfers	0	0	2,000
OTHER Total		0	0	2,000
Gross Obligations Total		0	0	61,300

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Export-Import Bank of the United States				
11.1	Full-time permanent	53	53	48
12.1	Civilian personnel benefits	19	19	13
PERSONNEL COMPENSATION AND BENEFITS Total		72	72	61
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	9	9	9
23.3	Communications, utilities, and miscellaneous charges	6	6	5
25.2	Other services from non-Federal sources	13	12	9
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		31	30	26
31.0	Equipment	13	13	8
ACQUISITION OF CAPITAL ASSETS Total		13	13	8
41.0	Grants, subsidies, and contributions	101	649	0
GRANTS AND FIXED CHARGES Total		101	649	0
Gross Obligations Total		217	764	95

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Federal Deposit Insurance Corporation				
11.1	Full-time permanent	952	1,082	1,064
12.1	Civilian personnel benefits	333	378	371
PERSONNEL COMPENSATION AND BENEFITS Total		1,285	1,460	1,435
21.0	Travel and transportation of persons	94	107	104
23.2	Rental payments to others	44	50	50
23.3	Communications, utilities, and miscellaneous charges	23	27	26
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	367	417	410
26.0	Supplies and materials	5	6	6
CONTRACTUAL SERVICES AND SUPPLIES Total		534	608	597
31.0	Equipment	27	30	30
32.0	Land and structures	10	11	11
ACQUISITION OF CAPITAL ASSETS Total		37	41	41
42.0	Insurance claims and indemnities	2,841	540	6,062
43.0	Interest and dividends	0	808	1,959
GRANTS AND FIXED CHARGES Total		2,841	1,348	8,021
99.0	Reimbursable obligations	35	37	44
OTHER Total		35	37	44
Gross Obligations Total		4,732	3,494	10,138

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Postal Service				
11.1	Full-time permanent	153	163	150
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	2	3	3
12.1	Civilian personnel benefits	59	62	58
PERSONNEL COMPENSATION AND BENEFITS Total		215	229	212
21.0	Travel and transportation of persons	5	6	4
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	9	9	9
23.3	Communications, utilities, and miscellaneous charges	2	3	2
25.1	Advisory and assistance services	29	16	16
25.2	Other services from non-Federal sources	0	0	1
25.7	Operation and maintenance of equipment	5	0	0
26.0	Supplies and materials	1	1	2
CONTRACTUAL SERVICES AND SUPPLIES Total		52	36	35
31.0	Equipment	3	3	3
ACQUISITION OF CAPITAL ASSETS Total		3	3	3
41.0	Grants, subsidies, and contributions	35	34	55
GRANTS AND FIXED CHARGES Total		35	34	55
99.0	Reimbursable obligations	66,657	72,172	72,403
OTHER Total		66,657	72,172	72,403
Gross Obligations Total		66,962	72,474	72,708

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Railroad Retirement Board				
11.1	Full-time permanent	65	65	63
11.3	Other than full-time permanent	1	1	0
11.5	Other personnel compensation	1	2	2
12.1	Civilian personnel benefits	23	23	22
PERSONNEL COMPENSATION AND BENEFITS Total		90	91	87
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	3	3	3
23.3	Communications, utilities, and miscellaneous charges	5	8	8
25.2	Other services from non-Federal sources	19	16	22
26.0	Supplies and materials	1	1	0
CONTRACTUAL SERVICES AND SUPPLIES Total		29	29	34
31.0	Equipment	2	0	1
ACQUISITION OF CAPITAL ASSETS Total		2	0	1
41.0	Grants, subsidies, and contributions	24	25	19
42.0	Insurance claims and indemnities	13,274	13,526	13,809
GRANTS AND FIXED CHARGES Total		13,298	13,551	13,828
94.0	Financial transfers	2,109	2,228	1,990
99.0	Reimbursable obligations	38	45	46
OTHER Total		2,147	2,273	2,036
99.5	Adjustment for rounding	2	1	1
Adjustment for rounding Total		2	1	1
Gross Obligations Total		15,568	15,945	15,987

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		2017 actual	2018 estimate	2019 estimate
Other Independent Agencies				
11.1	Full-time permanent	3,574	3,831	3,813
11.3	Other than full-time permanent	101	71	71
11.5	Other personnel compensation	75	68	69
11.8	Special personal services payments	135	210	84
12.1	Civilian personnel benefits	1,303	1,292	1,288
13.0	Benefits for former personnel	987	1,009	1,043
PERSONNEL COMPENSATION AND BENEFITS Total		6,175	6,481	6,368
21.0	Travel and transportation of persons	103	110	107
22.0	Transportation of things	15	13	9
23.1	Rental payments to GSA	289	285	342
23.2	Rental payments to others	65	74	91
23.3	Communications, utilities, and miscellaneous charges	272	285	296
24.0	Printing and reproduction	22	19	21
25.1	Advisory and assistance services	958	1,090	1,079
25.2	Other services from non-Federal sources	1,885	1,686	1,477
25.3	Other goods and services from Federal sources	204	195	192
25.4	Operation and maintenance of facilities	106	102	90
25.5	Research and development contracts	7	8	7
25.6	Medical care	5	5	5
25.7	Operation and maintenance of equipment	391	375	387
26.0	Supplies and materials	74	76	70
CONTRACTUAL SERVICES AND SUPPLIES Total		4,396	4,323	4,173
31.0	Equipment	266	250	274
32.0	Land and structures	174	202	308
ACQUISITION OF CAPITAL ASSETS Total		440	452	582
41.0	Grants, subsidies, and contributions	19,698	16,673	12,589
42.0	Insurance claims and indemnities	869	910	914
43.0	Interest and dividends	7	4	2
GRANTS AND FIXED CHARGES Total		20,574	17,587	13,505
94.0	Financial transfers	1,116	1,145	1,006
99.0	Reimbursable obligations	49,249	51,634	51,369
OTHER Total		50,365	52,779	52,375
99.5	Adjustment for rounding	31	21	15
Adjustment for rounding Total		31	21	15
Gross Obligations Total		81,981	81,643	77,018

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2019 President's Budget (in millions of dollars)

Object Class		<i>2017 actual</i>	<i>2018 estimate</i>	<i>2019 estimate</i>
Allowances				
92.0	Undistributed	0	-27,716	-30,157
OTHER Total		0	-27,716	-30,157
Gross Obligations Total		0	-27,716	-30,157