

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
050 National Defense:												
Discretionary:												
051 Department of Defense-Military:												
Military personnel	138,577	138,905	145,453	150,224	155,226	160,532	166,021	171,706	177,600	183,711	190,039	196,602
Operation and maintenance	244,305	249,093	255,293	261,391	267,653	274,083	280,614	287,320	294,191	301,249	308,490	315,921
Procurement	118,817	119,669	122,063	124,502	126,992	129,538	132,121	134,767	137,460	140,213	143,016	145,872
Research, development, test and evaluation	69,149	69,918	71,378	72,852	74,361	75,901	77,469	79,075	80,712	82,383	84,090	85,835
Military construction	6,927	6,646	6,780	6,915	7,051	7,196	7,340	7,486	7,635	7,789	7,944	8,102
Family housing	1,252	1,250	1,302	1,329	1,360	1,388	1,416	1,448	1,478	1,509	1,543	1,576
Revolving, management, and trust funds and other	1,263	1,262	1,302	1,343	1,382	1,421	1,464	1,509	1,552	1,599	1,644	1,694
Adjustments for Revised BCA Caps	--	2,797	36,938	35,776	35,114	33,937	34,502	35,078	35,600	36,163	36,725	37,126
Reductions for Joint Committee Enforcement (Defense)	--	--	-51,624	-51,631	-51,631	-51,636	-52,915	-54,229	-55,579	-56,965	-58,389	-59,851
Total, Department of Defense-Military	580,290	589,540	588,885	602,701	617,508	632,360	648,032	664,160	680,649	697,651	715,102	732,877
053 Atomic energy defense activities:												
Department of Energy	18,709	18,683	19,080	19,475	19,883	20,297	20,722	21,155	21,597	22,051	22,512	22,984
Formerly utilized sites remedial action	112	112	115	117	120	123	126	128	131	134	138	141
Defense nuclear facilities safety board	29	29	30	31	32	34	35	36	37	38	39	41
Adjustments for Revised BCA Caps	--	101	1,322	1,275	1,246	1,198	1,212	1,227	1,238	1,252	1,265	1,273
Reductions for Joint Committee Enforcement (Defense)	--	--	-1,645	-1,645	-1,645	-1,645	-1,679	-1,714	-1,750	-1,787	-1,824	-1,863
Total, Atomic energy defense activities	18,850	18,925	18,902	19,253	19,636	20,007	20,416	20,832	21,253	21,688	22,130	22,576
054 Defense-related activities:												
Federal Bureau of Investigation	4,998	4,988	5,157	5,316	5,480	5,650	5,822	6,000	6,184	6,373	6,570	6,772
Other discretionary programs	2,707	2,724	2,783	2,841	2,903	2,966	3,030	3,093	3,161	3,230	3,296	3,368
Adjustments for Revised BCA Caps	--	40	535	519	511	495	504	513	521	530	540	546
Reductions for Joint Committee Enforcement (Defense)	--	--	-675	-675	-675	-675	-693	-712	-731	-751	-772	-793
Total, Defense-related activities	7,705	7,752	7,800	8,001	8,219	8,436	8,663	8,894	9,135	9,382	9,634	9,893
Total, Discretionary	606,845	616,217	615,587	629,955	645,363	660,803	677,111	693,886	711,037	728,721	746,866	765,346
Mandatory:												
051 Department of Defense-Military:												
Concurrent receipt accrual payments to the Military Retirement Fund	6,870	6,769	7,513	7,573	7,757	7,873	8,052	8,168	8,356	8,547	8,666	8,866
Operation and maintenance	773	787	798	780	796	811	828	844	861	878	896	914
Procurement	77	45	180	--	--	--	--	--	--	--	--	--
Research, development, test and evaluation	391	563	329	--	--	--	--	--	--	--	--	--
Revolving, trust and other DoD mandatory	8,642	898	785	1,382	1,466	1,269	959	778	516	457	421	427
Offsetting receipts	-1,328	-1,590	-1,741	-1,797	-1,811	-1,549	-1,565	-1,583	-1,601	-1,618	-1,638	-1,432
Reductions for Joint Committee Enforcement (Defense)	--	--	-718	-715	-714	-707	-722	-732	-748	-764	--	--
Impact of Popup on Joint Committee Enforcement	--	--	669	714	715	708	722	732	748	764	46	--

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	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
050 National Defense:												
Mandatory:												
Total, Department of Defense-Military	15,425	7,472	7,815	7,937	8,209	8,405	8,274	8,207	8,132	8,264	8,391	8,775
053 Atomic energy defense activities:												
Energy employees occupational illness compensation program	1,218	1,142	1,167	1,178	1,191	1,205	1,215	1,225	1,235	1,246	1,256	1,268
Other	50	50	55	55	55	55	55	55	55	55	55	55
Reductions for Joint Committee Enforcement (Defense)	--	--	-18	-18	-18	-17	-18	-18	-18	-18	--	--
Total, Atomic energy defense activities	1,268	1,192	1,204	1,215	1,228	1,243	1,252	1,262	1,272	1,283	1,311	1,323
054 Defense-related activities:												
Radiation exposure compensation trust fund	65	65	50	50	50	57	47	10	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	579	579	564	564	564	571	561	524	514	514	514	514
Total, Mandatory	17,272	9,243	9,583	9,716	10,001	10,219	10,087	9,993	9,918	10,061	10,216	10,612
Total, National Defense	624,117	625,460	625,170	639,671	655,364	671,022	687,198	703,879	720,955	738,782	757,082	775,958

150 International Affairs:

Discretionary:

151 International development and humanitarian assistance:

Development assistance	2,780	2,776	2,832	2,889	2,947	3,007	3,067	3,129	3,193	3,257	3,323	3,389
Other development and humanitarian assistance	3,699	4,159	4,243	4,329	4,416	4,508	4,599	4,696	4,789	4,883	4,985	5,088
Refugee programs	3,116	3,414	3,483	3,553	3,624	3,697	3,771	3,847	3,924	4,004	4,084	4,166
Millennium challenge corporation	901	899	918	938	958	978	999	1,021	1,041	1,063	1,086	1,110
Global health	8,622	8,487	8,657	8,829	9,007	9,188	9,371	9,559	9,750	9,945	10,144	10,347
International disaster assistance	2,756	3,408	3,478	3,546	3,619	3,693	3,767	3,844	3,922	4,000	4,082	4,164
Multilateral development banks (MDBs)	2,316	2,287	2,333	2,378	2,426	2,476	2,524	2,575	2,627	2,679	2,732	2,786
Peace Corps	410	409	419	428	440	449	460	474	486	498	510	522
International narcotics control and law enforcement	1,211	1,236	1,271	1,305	1,340	1,377	1,413	1,452	1,491	1,531	1,572	1,613
USAID operations	1,453	1,479	1,521	1,561	1,602	1,643	1,685	1,730	1,777	1,822	1,871	1,919
Overseas Private Investment Corporation	-235	-436	-277	-347	-355	-364	-378	-402	-428	-447	-462	-476
Total, International development and humanitarian assistance	27,029	28,118	28,878	29,409	30,024	30,652	31,278	31,925	32,572	33,235	33,927	34,628

152 International security assistance:

Foreign military financing grants and loans	6,022	6,217	6,342	6,468	6,596	6,730	6,864	7,002	7,141	7,284	7,431	7,579
Economic support and development fund	4,259	5,074	5,175	5,279	5,385	5,492	5,603	5,715	5,829	5,945	6,064	6,186
Nonproliferation, antiterrorism, demining, and related programs	885	1,012	1,032	1,052	1,074	1,096	1,118	1,140	1,162	1,186	1,210	1,234

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150 International Affairs:												
Discretionary:												
152 International security assistance:												
Other security assistance	731	758	773	788	805	821	837	854	870	888	906	925
Total, International security assistance	11,897	13,061	13,322	13,587	13,860	14,139	14,422	14,711	15,002	15,303	15,611	15,924
153 Conduct of foreign affairs:												
State Department operations	8,219	9,291	9,533	9,773	10,016	10,266	10,521	10,782	11,050	11,326	11,610	11,902
Embassy security, construction, and maintenance	2,259	2,873	2,935	2,998	3,062	3,125	3,193	3,261	3,329	3,400	3,472	3,546
Assessed contributions to international organizations	1,446	1,443	1,472	1,501	1,531	1,562	1,594	1,625	1,657	1,691	1,725	1,759
Assessed contributions for international peacekeeping	2,461	2,459	2,508	2,558	2,610	2,662	2,715	2,769	2,825	2,881	2,939	2,998
Other conduct of foreign affairs	349	347	354	362	373	385	395	405	414	423	437	447
Total, Conduct of foreign affairs	14,734	16,413	16,802	17,192	17,592	18,000	18,418	18,842	19,275	19,721	20,183	20,652
154 Foreign information and exchange activities:												
Educational and cultural exchanges	599	590	604	616	629	644	658	672	687	702	717	733
International broadcasting	750	749	769	789	809	830	852	874	897	919	943	967
Other information and exchange activities	211	210	213	219	222	226	233	236	242	246	250	256
Total, Foreign information and exchange activities	1,560	1,549	1,586	1,624	1,660	1,700	1,743	1,782	1,826	1,867	1,910	1,956
155 International financial programs:												
Export-Import Bank	-278	-173	-177	-181	-183	-187	-191	-195	-198	-202	-206	-209
International Monetary Fund	85	--	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	-193	-173	-177	-181	-183	-187	-191	-195	-198	-202	-206	-209
Total, Discretionary	55,027	58,968	60,411	61,631	62,953	64,304	65,670	67,065	68,477	69,924	71,425	72,951
Mandatory:												
151 International development and humanitarian assistance:												
Credit liquidating accounts	-572	-525	-455	-437	-385	-355	-208	-194	-170	-159	-110	-103
Ukraine Loan Guarantees	-85	151	--	--	--	--	--	--	--	--	--	--
Receipts and other	-584	34	68	130	143	151	160	180	200	215	226	234
Total, International development and humanitarian assistance	-1,241	-340	-387	-307	-242	-204	-48	-14	30	56	116	131
152 International security assistance:												
Foreign military loan subsidy reestimates	--	20	--	--	--	--	--	--	--	--	--	--
Foreign military loan liquidating account	-18	-18	-18	-20	-18	--	--	--	--	--	--	--
Total, International security assistance	-18	2	-18	-20	-18	--	--	--	--	--	--	--
153 Conduct of foreign affairs:												
Trust funds and other	183	-100	35	35	34	35	36	37	38	37	38	38
Total, Conduct of foreign affairs	183	-100	35	35	34	35	36	37	38	37	38	38

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	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
270 Energy:												
Mandatory:												
271 Energy supply:												
Research and development	3	3	--	--	--	--	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	41	12	--	--	--	--	--	--	--	--	--	--
Recovery Act grants in lieu of energy tax credits	126	978	300	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	62	-167	-145	-122	-101	53	103	-175	-152	-134	-115	-98
Rural electric and telephone loan subsidy reestimates	-153	209	--	--	--	--	--	--	--	--	--	--
Other	38	37	40	40	40	40	40	40	40	40	40	40
Total, Energy supply	-392	2,029	502	-518	-470	-642	-787	-1,545	-1,546	-1,388	-983	-1,229
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	-12	-15	--	--	--	--	--	--	--	--	--	--
Other	36	36	39	39	39	39	39	39	39	39	39	39
Total, Energy conservation	24	21	39	39	39	39	39	39	39	39	39	39
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	--	-525	-771	-605	-276	-278	-456	-1,549	-2,126	-2,169	--	--
Total, Emergency energy preparedness	--	-525	-771	-605	-276	-278	-456	-1,549	-2,126	-2,169	--	--
276 Energy information, policy, and regulation:												
Electric Reliability Organization	100	100	100	100	100	100	100	100	100	100	100	100
Total, Energy information, policy, and regulation	100	100	100	100	100	100	100	100	100	100	100	100
Total, Mandatory	-268	1,625	-130	-984	-607	-781	-1,104	-2,955	-3,533	-3,418	-844	-1,090
Total, Energy	5,331	7,305	5,788	5,257	5,863	5,950	5,783	4,100	3,694	3,991	6,741	6,684
300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	5,990	6,893	7,062	7,226	7,396	7,574	7,750	7,934	8,119	8,311	8,508	8,711
Bureau of Reclamation	1,209	1,206	1,256	1,270	1,306	1,356	1,374	1,412	1,466	1,486	1,527	1,587
Watershed, flood prevention, and other	244	143	213	217	224	228	233	239	243	251	255	261
Water infrastructure finance	--	20	20	21	21	21	22	22	23	24	24	25
Total, Water resources	7,443	8,262	8,551	8,734	8,947	9,179	9,379	9,607	9,851	10,072	10,314	10,584
302 Conservation and land management:												
Forest Service	6,012	5,652	5,822	5,972	6,130	6,291	6,451	6,619	6,787	6,967	7,151	7,339
Management of public lands (BLM)	1,220	1,218	1,265	1,303	1,344	1,385	1,427	1,474	1,518	1,563	1,612	1,662

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	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
300 Natural Resources and Environment:												
Discretionary:												
302 Conservation and land management:												
Conservation operations	863	861	889	915	942	970	999	1,029	1,059	1,090	1,122	1,156
Farm security and rural investment, discretionary change in mandatory program	--	-207	--	--	--	--	--	--	--	--	--	--
Fish and Wildlife Service	1,431	1,427	1,468	1,507	1,551	1,592	1,634	1,678	1,727	1,772	1,822	1,869
Other conservation and land management programs	1,766	1,730	1,771	1,814	1,860	1,907	1,955	2,013	2,062	2,114	2,171	2,224
Total, Conservation and land management	11,292	10,681	11,215	11,511	11,827	12,145	12,466	12,813	13,153	13,506	13,878	14,250
303 Recreational resources:												
Operation of recreational resources	2,887	2,856	2,975	3,054	3,146	3,238	3,334	3,431	3,531	3,635	3,742	3,853
Other recreational resources activities	-3	--	--	--	--	-2	-2	-2	-2	-2	-2	-2
Total, Recreational resources	2,884	2,856	2,975	3,054	3,146	3,236	3,332	3,429	3,529	3,633	3,740	3,851
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,489	3,483	3,596	3,701	3,813	3,928	4,046	4,166	4,288	4,419	4,551	4,691
State and tribal assistance grants	3,478	3,572	3,643	3,716	3,791	3,868	3,943	4,023	4,102	4,185	4,270	4,354
Hazardous substance superfund	1,094	1,092	1,121	1,153	1,182	1,216	1,248	1,282	1,317	1,352	1,388	1,424
Other control and abatement activities	179	179	182	186	190	194	200	205	207	214	219	223
Offsetting receipts	-18	-18	-32	-17	-18	-18	-18	-19	-19	-20	-20	-20
Total, Pollution control and abatement	8,222	8,308	8,510	8,739	8,958	9,188	9,419	9,657	9,895	10,150	10,408	10,672
306 Other natural resources:												
National Oceanic and Atmospheric Administration	5,809	5,890	6,049	6,202	6,362	6,527	6,691	6,862	7,039	7,218	7,404	7,595
Department-wide programs	1,850	1,847	1,902	1,954	2,011	2,064	2,125	2,184	2,246	2,310	2,375	2,442
United States Geological Service	117	117	121	124	128	131	136	139	143	148	152	157
Other	3	3	3	3	3	3	4	4	4	4	4	4
Total, Other natural resources	7,779	7,857	8,075	8,283	8,504	8,725	8,956	9,189	9,432	9,680	9,935	10,198
Total, Discretionary	37,620	37,964	39,326	40,321	41,382	42,473	43,552	44,695	45,860	47,041	48,275	49,555
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	-117	-18	2	-65	230	55	54	54	55	55	54	49
Total, Water resources	-117	-18	2	-65	230	55	54	54	55	55	54	49
302 Conservation and land management:												
Conservation programs	6,888	7,168	7,511	7,657	7,796	7,906	8,027	8,092	8,046	8,097	8,097	8,082
Offsetting receipts	-3,702	-4,138	-4,166	-4,412	-4,484	-4,649	-4,828	-4,954	-5,022	-5,100	-5,217	-5,289
Total, Conservation and land management	3,186	3,030	3,345	3,245	3,312	3,257	3,199	3,138	3,024	2,997	2,880	2,793
303 Recreational resources:												
Operation of recreational resources	1,938	1,958	2,143	2,056	2,023	2,047	2,083	2,115	2,173	2,209	2,248	2,290

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300 Natural Resources and Environment:												
Mandatory:												
303 Recreational resources:												
Offsetting receipts	-631	-627	-631	-641	-607	-601	-604	-611	-633	-640	-647	-654
Special recreation user fees	-54	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Total, Recreational resources	1,253	1,281	1,462	1,365	1,366	1,396	1,429	1,454	1,490	1,519	1,551	1,586
304 Pollution control and abatement:												
Superfund resources and other mandatory	-20	-36	-39	-47	-51	-45	-61	-51	15	21	27	35
Total, Pollution control and abatement	-20	-36	-39	-47	-51	-45	-61	-51	15	21	27	35
306 Other natural resources:												
Fees and mandatory programs	60	54	58	54	54	54	54	56	56	56	56	58
Total, Other natural resources	60	54	58	54	54	54	54	56	56	56	56	58
Total, Mandatory	4,362	4,311	4,828	4,552	4,911	4,717	4,675	4,651	4,640	4,648	4,568	4,521
Total, Natural Resources and Environment	41,982	42,275	44,154	44,873	46,293	47,190	48,227	49,346	50,500	51,689	52,843	54,076
350 Agriculture:												
Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	361	353	351	365	379	395	409	425	440	456	475	492
P.L.480 market development activities	3	3	3	3	3	3	4	4	4	4	4	4
Commodity Credit Corporation Fund	--	-20	--	--	--	--	--	--	--	--	--	--
Administrative expenses and other	1,290	1,285	1,330	1,373	1,416	1,461	1,507	1,554	1,604	1,654	1,707	1,761
Total, Farm income stabilization	1,654	1,621	1,684	1,741	1,798	1,859	1,920	1,983	2,048	2,114	2,186	2,257
352 Agricultural research and services:												
Research and education programs	2,181	2,177	2,236	2,296	2,353	2,413	2,475	2,540	2,608	2,675	2,742	2,813
Integrated research, education, and extension programs	31	31	32	32	33	34	34	35	36	36	37	38
Extension programs	476	475	485	495	505	516	527	537	548	560	571	583
Marketing programs	82	83	86	89	91	94	97	98	103	105	109	112
Animal and plant inspection programs	903	901	930	959	987	1,018	1,048	1,080	1,112	1,146	1,181	1,217
Research and statistical analysis	253	253	261	269	278	286	297	303	314	323	332	342
Grain inspection and packers and stockyards programs	43	43	44	46	47	48	51	52	53	55	57	59
Foreign agricultural service	193	191	197	204	210	218	224	231	238	246	253	262
Other programs and unallocated overhead	376	381	393	407	419	433	448	460	476	492	508	522
Total, Agricultural research and services	4,538	4,535	4,664	4,797	4,923	5,060	5,201	5,336	5,488	5,638	5,790	5,948

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370 Commerce and Housing Credit:												
Mandatory:												
376 Other advancement of commerce:												
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-182	-74	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	153	107	83	66	36	36	36	36	--	--	--	--
Small Business Lending Fund Program Account	6	12	13	13	13	13	13	13	13	13	12	12
National Wireless Initiative	1,000	41	--	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	108	857	856	643	410	25	6	--	--	--	--	--
Consumer Financial Protection	747	609	630	662	696	714	732	752	771	791	812	833
Other	728	2,752	1,160	1,076	1,070	955	930	886	902	917	934	951
Total, Other advancement of commerce	11,252	13,375	13,172	12,880	12,896	12,434	12,372	12,315	12,312	12,355	12,425	12,490
Total, Mandatory	12,693	-7,020	3,146	6,213	7,464	9,541	11,772	13,040	14,079	15,130	16,214	17,284
Total, Commerce and Housing Credit	7,000	-15,101	-898	2,309	3,703	5,932	8,307	9,734	10,928	12,142	13,401	14,645
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Highways	-40	1,004	1,024	1,045	1,065	1,087	1,108	1,131	1,153	1,176	1,200	1,224
Highway safety	153	153	158	163	166	171	175	180	185	190	195	201
Mass transit	2,410	2,418	2,468	2,518	2,570	2,623	2,678	2,733	2,789	2,847	2,904	2,965
Railroads	1,700	1,703	1,751	1,790	1,825	1,864	1,904	1,946	1,989	2,031	2,075	2,119
Other	131	327	304	313	322	331	341	352	362	371	383	393
National Infrastructure Investments	500	499	509	519	529	540	552	563	574	585	597	609
Total, Ground transportation	4,854	6,104	6,214	6,348	6,477	6,616	6,758	6,905	7,052	7,200	7,354	7,511
402 Air transportation:												
Airports and airways (FAA)	12,926	12,907	13,339	13,748	14,171	14,605	15,048	15,503	15,978	16,462	16,966	17,483
Air transportation security	4,571	4,561	4,755	4,908	5,066	5,230	5,395	5,567	5,744	5,926	6,115	6,312
Aeronautical research and technology	634	639	659	677	696	716	736	756	778	801	823	847
Payments to air carriers and other	175	175	179	182	186	189	193	197	201	205	209	213
Total, Air transportation	18,306	18,282	18,932	19,515	20,119	20,740	21,372	22,023	22,701	23,394	24,113	24,855
403 Water transportation:												
Marine safety and transportation	8,673	8,723	9,021	9,286	9,551	9,828	10,116	10,414	10,720	11,036	11,365	11,705
Ocean shipping	243	243	250	255	262	269	277	286	292	300	307	316
Total, Water transportation	8,916	8,966	9,271	9,541	9,813	10,097	10,393	10,700	11,012	11,336	11,672	12,021
407 Other transportation:												
Transportation departmental administration and other	451	448	465	478	496	512	529	549	561	584	603	625

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	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
400 Transportation:												
Discretionary:												
407 Other transportation:												
Transportation department administration and other	--	--	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10
Total, Other transportation	451	448	457	470	488	504	520	540	552	575	594	615
Total, Discretionary	32,527	33,800	34,874	35,874	36,897	37,957	39,043	40,168	41,317	42,505	43,733	45,002
Mandatory:												
401 Ground transportation:												
Mass transit	10,576	10,630	11,033	11,239	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450
Highways	42,053	42,596	43,709	44,744	38,271	45,840	45,840	45,840	45,840	45,840	45,840	45,840
Highway safety	1,387	1,474	1,405	1,416	1,454	1,454	1,454	1,454	1,454	1,454	1,454	1,454
Railroads	1	1	--	--	--	--	--	--	--	--	--	--
Offsetting receipts, credit subsidy reestimates, and other	-282	-171	-36	-36	-36	-36	-36	-36	-36	-36	-36	-36
Total, Ground transportation	53,735	54,530	56,111	57,363	51,139	58,708	58,708	58,708	58,708	58,708	58,708	58,708
402 Air transportation:												
Airports and airways (FAA)	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Payments to air carriers and other	105	113	119	125	128	129	130	132	133	134	136	137
Air transportation security	-1,249	-1,280	-1,320	-1,360	-1,400	-1,440	-1,480	-1,520	-1,560	-1,600	--	--
Total, Air transportation	2,206	2,183	2,149	2,115	2,078	2,039	2,000	1,962	1,923	1,884	3,486	3,487
403 Water transportation:												
Coast Guard retired pay	1,604	1,604	1,691	1,778	1,828	1,900	1,980	2,061	2,147	2,237	2,249	2,251
Other water transportation programs	176	21	75	66	66	66	66	67	67	68	68	68
Total, Water transportation	1,780	1,625	1,766	1,844	1,894	1,966	2,046	2,128	2,214	2,305	2,317	2,319
407 Other transportation:												
Other mandatory transportation programs	--	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other transportation	--	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	57,721	58,337	60,025	61,321	55,110	62,712	62,753	62,797	62,844	62,896	64,510	64,513
Total, Transportation	90,248	92,137	94,899	97,195	92,007	100,669	101,796	102,965	104,161	105,401	108,243	109,515
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	3,859	4,861	4,958	5,057	5,159	5,262	5,367	5,474	5,584	5,695	5,809	5,925
Other community development programs	1,121	1,130	1,158	1,184	1,214	1,242	1,272	1,307	1,336	1,369	1,402	1,436

Table 22-12 Baseline
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	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
450 Community and Regional Development: Discretionary:												
Total, Community development	4,980	5,991	6,116	6,241	6,373	6,504	6,639	6,781	6,920	7,064	7,211	7,361
452 Area and regional development:												
Rural development	815	592	820	804	857	868	890	910	936	970	995	1,021
Economic Development Administration	241	251	256	262	267	273	279	287	293	298	305	312
Indian programs	1,710	1,727	1,769	1,810	1,849	1,894	1,938	1,983	2,030	2,078	2,127	2,177
Regional authorities and commissions	198	192	195	199	203	208	211	217	221	226	231	235
Total, Area and regional development	2,964	2,762	3,040	3,075	3,176	3,243	3,318	3,397	3,480	3,572	3,658	3,745
453 Disaster relief and insurance:												
Disaster relief	6,298	6,329	6,470	6,610	6,753	6,902	7,050	7,205	7,362	7,522	7,687	7,855
Small Business Administration disaster loans	187	186	194	201	209	217	225	233	242	251	260	270
Other FEMA state and local grants	2,589	--	--	--	--	--	--	--	--	--	--	--
Other disaster assistance programs	1,484	4,049	4,172	4,267	4,366	4,465	4,569	4,676	4,780	4,892	5,002	5,119
Total, Disaster relief and insurance	10,558	10,564	10,836	11,078	11,328	11,584	11,844	12,114	12,384	12,665	12,949	13,244
Total, Discretionary	18,502	19,317	19,992	20,394	20,877	21,331	21,801	22,292	22,784	23,301	23,818	24,350
Mandatory:												
451 Community development:												
Other mandatory programs	39	15	58	50	50	50	50	50	50	50	50	50
Total, Community development	39	15	58	50	50	50	50	50	50	50	50	50
452 Area and regional development:												
Indian programs	690	685	701	709	732	755	780	806	833	861	890	818
Gulf Coast Restoration Trust Fund	133	295	177	308	308	308	308	308	308	308	308	308
Rural development programs and other	77	435	39	--	--	--	--	--	--	--	--	--
Credit liquidating accounts	-115	-96	-80	-65	-54	-45	-37	-31	-25	-22	-17	-15
Offsetting receipts	-1,118	-979	-696	-718	-743	-769	-792	-819	-846	-875	-905	-935
Total, Area and regional development	-333	340	141	234	243	249	259	264	270	272	276	176
453 Disaster relief and insurance:												
National flood insurance fund	-100	1,730	6	269	619	602	710	697	679	742	717	686
SBA disaster loan subsidy reestimates	-114	-158	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	-30	-15	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	-1	2	1	1	1	1	1	1	1	1	1	1
Total, Disaster relief and insurance	-245	1,559	7	270	620	603	711	698	680	743	718	687
Total, Mandatory	-539	1,914	206	554	913	902	1,020	1,012	1,000	1,065	1,044	913

Table 22-12 Baseline
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(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Total, Community and Regional Development	17,963	21,231	20,198	20,948	21,790	22,233	22,821	23,304	23,784	24,366	24,862	25,263
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	16,017	15,987	16,110	16,433	16,761	17,097	17,438	17,786	18,143	18,506	18,876	19,253
Impact aid	1,306	1,303	1,329	1,355	1,382	1,410	1,439	1,468	1,497	1,527	1,557	1,588
School improvement	4,482	4,470	4,560	4,651	4,744	4,838	4,936	5,035	5,134	5,238	5,342	5,449
English language acquisition	737	736	751	766	781	797	813	829	845	862	880	897
Special education	12,977	12,952	13,211	13,475	13,745	14,020	14,300	14,586	14,878	15,176	15,479	15,788
Vocational and adult education	1,721	1,717	1,752	1,786	1,822	1,858	1,896	1,934	1,972	2,011	2,052	2,095
Indian education	1,004	992	1,017	1,039	1,065	1,091	1,117	1,142	1,168	1,197	1,225	1,254
Innovation and improvement	1,178	1,179	1,203	1,227	1,251	1,276	1,302	1,328	1,354	1,381	1,409	1,437
Other	270	269	275	280	286	291	297	303	309	315	322	327
Total, Elementary, secondary, and vocational education	39,692	39,605	40,208	41,012	41,837	42,678	43,538	44,411	45,300	46,213	47,142	48,088
502 Higher education:												
Student financial assistance	24,198	24,153	24,636	25,129	25,631	26,144	26,667	27,201	27,745	28,298	28,865	29,442
Higher education	1,982	1,978	2,018	2,058	2,099	2,141	2,184	2,228	2,272	2,318	2,364	2,411
Student aid administration	1,552	1,549	1,585	1,621	1,658	1,696	1,734	1,774	1,814	1,856	1,898	1,941
Other higher education programs	489	487	495	507	516	527	537	549	559	570	582	592
Total, Higher education	28,221	28,167	28,734	29,315	29,904	30,508	31,122	31,752	32,390	33,042	33,709	34,386
503 Research and general education aids:												
Library of Congress	470	469	486	500	516	531	548	563	583	600	619	639
Corporation for Public broadcasting	485	485	486	496	505	515	526	536	547	558	569	581
Smithsonian Institution and related agencies	1,036	1,034	1,066	1,101	1,132	1,163	1,197	1,235	1,269	1,308	1,346	1,387
Institute of Education Sciences	618	617	629	641	654	667	683	696	709	723	738	752
Other	1,014	1,012	1,039	1,067	1,095	1,124	1,156	1,185	1,216	1,249	1,282	1,314
Total, Research and general education aids	3,623	3,617	3,706	3,805	3,902	4,000	4,110	4,215	4,324	4,438	4,554	4,673
504 Training and employment:												
Training and employment services	3,327	3,323	3,363	3,429	3,499	3,569	3,642	3,714	3,786	3,865	3,941	4,021
Older Americans employment	433	433	442	450	460	469	478	488	497	507	517	528
State employment services and national activities	1,063	1,176	1,199	1,227	1,251	1,277	1,302	1,332	1,358	1,387	1,417	1,445
Other employment and training	1,790	1,790	1,831	1,871	1,912	1,955	1,997	2,041	2,087	2,132	2,181	2,229
Total, Training and employment	6,613	6,722	6,835	6,977	7,122	7,270	7,419	7,575	7,728	7,891	8,056	8,223
505 Other labor services:												
Labor law, statistics, and other administration	1,878	1,858	1,921	1,983	2,042	2,105	2,172	2,238	2,306	2,381	2,453	2,527
Total, Other labor services	1,878	1,858	1,921	1,983	2,042	2,105	2,172	2,238	2,306	2,381	2,453	2,527
506 Social services:												

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
550 Health:												
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	366,672	379,050	410,017	431,513	453,548	479,990	507,151	537,401	569,542	604,369	648,321	688,492
Children's Health Insurance Program (CHIP)	14,641	22,848	6,270	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Health coverage tax credit	12	21	32	34	9	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	30,827	40,129	42,943	46,021	48,624	51,481	54,569	57,542	60,739	64,064	67,596	71,271
Small business health insurance tax credit	15	16	14	12	9	6	4	3	3	2	2	2
Reinsurance and risk adjustment program payments	10,452	8,882	7,133	7,499	7,197	7,488	7,904	7,095	7,364	6,404	6,656	6,918
Federal employees' and retired employees' health benefits	12,145	16,158	17,143	18,264	19,454	20,734	22,119	23,614	25,216	26,941	28,812	31,086
DoD Medicare-eligible retiree health care fund	9,722	10,633	11,301	11,943	12,649	13,401	14,176	14,972	15,825	16,769	17,766	18,811
UMWA Funds (coal miner retiree health)	204	199	202	197	192	184	182	179	174	170	168	164
State grants and demonstrations	391	-386	86	88	90	92	94	96	98	101	103	105
Child Enrollment Contingency Fund	1,832	570	--	--	--	--	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	400	372	--	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	4,163	4,059	268	276	285	293	302	311	320	330	340	350
Other mandatory health services activities	2,502	1,155	1,282	2,095	12,247	2,292	2,840	2,388	3,138	3,491	3,539	3,576
Total, Health care services	453,978	483,706	496,691	523,642	560,004	581,661	615,041	649,301	688,119	728,341	779,003	826,475
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	463	448	522	496	--	--	--	--	--	--	--	--
Health Resources and Services Administration	59	57	1	2	2	-1	-1	-2	-2	-3	-3	-4
Centers for Disease Control and Prevention	893	893	843	839	839	839	839	839	839	839	839	837
Diabetes research and other	51	69	-65	-51	-50	-49	-48	-47	-47	-47	-47	-47
Total, Health research and training	1,466	1,467	1,301	1,286	791	789	790	790	790	789	789	786
554 Consumer and occupational health and safety:												
Other	--	-1	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety	--	-1	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	455,444	485,172	497,992	524,927	560,794	582,449	615,830	650,090	688,908	729,129	779,791	827,260
Total, Health	516,047	538,513	559,893	588,205	625,482	648,578	683,423	719,186	759,541	801,339	853,613	902,728
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	2,278	2,353	2,426	2,488	2,552	2,617	2,683	2,754	2,824	2,895	2,970	3,046
Supplementary medical insurance (SMI) administrative expenses	2,959	3,079	3,169	3,250	3,334	3,421	3,507	3,596	3,689	3,783	3,881	3,983

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Net Budget Authority By Function, Category, and Program
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	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
570 Medicare:												
Discretionary:												
571 Medicare:												
Medicare prescription drug (SMI) administrative expenses	687	699	717	734	753	770	789	808	829	848	869	890
Health care fraud and abuse control	681	681	751	778	805	833	857	883	910	938	967	996
Total, Medicare	6,605	6,812	7,063	7,250	7,444	7,641	7,836	8,041	8,252	8,464	8,687	8,915
Total, Discretionary	6,605	6,812	7,063	7,250	7,444	7,641	7,836	8,041	8,252	8,464	8,687	8,915
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	286,293	287,965	292,828	321,700	344,658	370,770	410,687	431,925	451,390	494,830	527,687	564,675
Supplementary medical insurance (SMI)	298,514	306,608	319,479	359,698	389,802	423,487	473,566	497,915	523,955	583,205	627,974	680,926
Medicare prescription drug (SMI)	89,106	95,128	86,013	98,856	110,289	118,992	138,261	138,145	136,477	157,849	169,514	182,117
HI premiums and collections	-3,607	-3,693	-3,897	-4,119	-4,352	-4,614	-4,907	-5,222	-5,528	-5,844	-6,188	-6,576
SMI premiums and collections	-72,895	-79,403	-91,662	-98,322	-104,679	-113,095	-121,763	-132,738	-145,085	-157,551	-173,894	-189,795
Prescription drug premiums and collections	-14,269	-16,035	-17,564	-19,199	-21,119	-23,104	-25,133	-27,201	-29,373	-31,659	-34,085	-36,449
Health care fraud and abuse control	1,279	1,243	1,062	913	810	708	613	525	436	354	240	134
Medicare interfunas and other	13,424	3,938	-21	-7	-6	-7	-6	-7	-7	-6	-6	-7
Allowance for Joint Committee enforcement	--	--	-6,380	-13,471	-14,730	-15,891	-17,434	-18,819	-19,724	-32,384	--	--
Total, Medicare	597,845	595,751	579,858	646,049	700,673	757,246	853,884	884,523	912,541	1,008,794	1,111,242	1,195,025
Total, Mandatory	597,845	595,751	579,858	646,049	700,673	757,246	853,884	884,523	912,541	1,008,794	1,111,242	1,195,025
Total, Medicare	604,450	602,563	586,921	653,299	708,117	764,887	861,720	892,564	920,793	1,017,258	1,119,929	1,203,940
600 Income Security:												
Discretionary:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	130	126	128	133	135	136	138	141	144	148	149	153
Employee Benefits Security Administration and other	183	183	189	195	202	208	215	221	229	236	243	251
Total, General retirement and disability insurance (excluding social se	313	309	317	328	337	344	353	362	373	384	392	404
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	99	100	103	105	107	108	110	113	114	116	119	121
Armed forces retirement home	64	64	66	67	69	72	74	75	77	80	82	85
Total, Federal employee retirement and disability	163	164	169	172	176	180	184	188	191	196	201	206
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	2,889	2,776	2,831	2,889	2,946	3,005	3,065	3,127	3,189	3,251	3,318	3,383

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	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
600 Income Security:												
Discretionary:												
Total, Unemployment compensation	2,889	2,776	2,831	2,889	2,946	3,005	3,065	3,127	3,189	3,251	3,318	3,383
604 Housing assistance:												
Tenant-Based Rental Assistance	19,665	19,675	19,997	20,397	20,805	21,221	21,645	22,078	22,520	22,970	23,430	23,897
Project-Based Rental Assistance	10,674	10,693	10,600	11,441	11,820	12,169	12,452	12,729	12,994	13,285	13,559	13,580
Public Housing Operating Fund	4,439	4,381	4,469	4,558	4,649	4,742	4,837	4,934	5,032	5,133	5,236	5,340
Public Housing Capital Fund	1,881	1,860	1,897	1,935	1,974	2,013	2,054	2,095	2,137	2,179	2,223	2,267
HOME Investment Partnerships Program	950	948	967	986	1,006	1,026	1,047	1,068	1,089	1,111	1,133	1,156
Homeless assistance	2,250	2,246	2,291	2,337	2,383	2,431	2,480	2,529	2,580	2,632	2,684	2,738
Other HUD programs	3,037	3,018	3,098	3,174	3,255	3,338	3,421	3,507	3,593	3,686	3,778	3,874
Rural housing assistance	1,487	1,484	1,514	1,543	1,575	1,605	1,638	1,672	1,703	1,739	1,774	1,809
Total, Housing assistance	44,383	44,305	44,833	46,371	47,467	48,545	49,574	50,612	51,648	52,735	53,817	54,661
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	6,350	6,558	6,689	6,823	6,960	7,099	7,242	7,388	7,535	7,687	7,841	7,997
Other nutrition programs	641	295	667	684	697	715	733	749	767	785	803	822
Total, Food and nutrition assistance	6,991	6,853	7,356	7,507	7,657	7,814	7,975	8,137	8,302	8,472	8,644	8,819
609 Other income security:												
Refugee assistance	1,675	2,122	2,165	2,208	2,253	2,298	2,345	2,391	2,440	2,489	2,538	2,590
Low income home energy assistance	3,371	3,384	3,452	3,521	3,591	3,663	3,736	3,811	3,887	3,965	4,044	4,125
Child care and development block grant	2,761	2,756	2,811	2,867	2,925	2,983	3,043	3,104	3,166	3,229	3,294	3,360
Discretionary change in mandatory programs	--	15	--	--	--	--	--	--	--	--	--	--
Contingency Fund	--	-25	--	--	--	--	--	--	--	--	--	--
Supplemental security income (SSI) administrative expenses	4,746	4,877	5,266	5,387	5,443	5,546	5,716	5,898	6,083	6,246	6,432	6,620
Office of the Inspector General Social Security Administration	30	30	31	32	33	34	35	38	39	40	41	43
Total, Other income security	12,583	13,159	13,725	14,015	14,245	14,524	14,875	15,242	15,615	15,969	16,349	16,738
Total, Discretionary	67,322	67,566	69,231	71,282	72,828	74,412	76,026	77,668	79,318	81,007	82,721	84,211
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	7,737	8,010	8,131	8,320	8,437	8,661	8,684	8,811	8,945	9,169	9,270	9,445
Black Lung and Longshore Act benefits	283	308	301	291	298	297	300	304	318	321	241	235
Pension Benefit Guaranty Corporation (PBGC)	--	--	--	1	--	1	--	-1	--	--	--	--
District of Columbia pension funds	556	565	563	562	601	648	628	645	671	677	701	684
Special workers' compensation program	119	147	147	147	147	147	147	147	147	147	147	147
Total, General retirement and disability insurance (excluding social se	8,695	9,030	9,142	9,321	9,483	9,754	9,759	9,906	10,081	10,314	10,359	10,511
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	83,897	84,178	87,432	90,675	93,887	97,137	100,406	103,724	107,014	110,336	113,776	117,315

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
600 Income Security:												
Mandatory:												
602 Federal employee retirement and disability:												
Military retirement	57,242	57,667	59,170	61,051	62,890	64,777	66,723	68,728	71,099	73,352	75,367	77,420
Federal employees workers' compensation (FECA)	207	217	217	227	237	237	247	300	308	312	322	322
Federal employees life insurance fund	40	41	41	43	46	46	45	47	49	51	51	53
Total, Federal employee retirement and disability	141,386	142,103	146,860	151,996	157,060	162,197	167,421	172,799	178,470	184,051	189,516	195,110
603 Unemployment compensation:												
Unemployment insurance (UI) programs	32,305	32,543	32,536	33,863	36,025	37,738	39,658	41,517	43,500	45,658	47,811	49,986
Trade adjustment assistance, cash assistance	235	273	340	400	465	502	505	436	300	211	213	221
Total, Unemployment compensation	32,540	32,816	32,876	34,263	36,490	38,240	40,163	41,953	43,800	45,869	48,024	50,207
604 Housing assistance:												
Affordable housing program	360	335	360	360	360	360	360	360	360	360	360	360
Housing Trust Fund	-12	-3	15	--	--	--	--	--	--	--	--	--
Other mandatory housing assistance	-13	-8	--	--	--	--	--	--	--	--	--	--
Total, Housing assistance	335	324	375	360	360	360	360	360	360	360	360	360
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	80,838	78,486	73,612	74,467	76,105	77,453	78,959	80,500	81,754	83,334	84,870	84,211
Child Nutrition Programs	22,268	22,899	24,532	25,425	26,508	27,469	28,410	29,298	30,267	31,227	32,421	33,957
Funds for strengthening markets, income, and supply (Sec. 32)	825	1,095	1,204	1,231	1,258	1,286	1,315	1,344	1,373	1,403	1,434	1,466
Total, Food and nutrition assistance	103,931	102,480	99,348	101,123	103,871	106,208	108,684	111,142	113,394	115,964	118,725	119,634
609 Other income security:												
Supplemental security income (SSI)	60,763	53,093	48,402	57,322	59,019	60,754	67,222	64,590	61,606	68,570	70,669	72,708
Child support and family support programs	4,125	4,167	4,395	4,464	4,554	4,655	4,743	4,831	4,922	5,014	5,108	5,203
Federal share of child support collections	-668	-661	-642	-629	-616	-604	-592	-580	-568	-557	-546	-535
Temporary assistance for needy families (TANF) and related programs	17,320	17,345	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347
Child Care Entitlement to States	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	7,665	8,254	8,728	8,994	9,336	9,751	10,225	10,701	11,197	11,713	12,249	12,912
Earned income tax credit (EITC)	60,580	60,943	61,085	62,273	63,561	65,367	66,980	68,752	70,435	72,211	74,017	75,737
Refundable portion of alternative minimum tax credit	2	--	--	--	--	--	--	--	--	--	--	--
Children's research and technical assistance	49	35	39	37	37	37	37	37	37	37	37	37
SSI recoveries and receipts	-2,669	-2,553	-2,600	-2,677	-2,754	-2,832	-2,920	-2,999	-3,080	-3,185	-3,280	-3,371
Refundable portion of child tax credit	20,188	20,193	20,045	19,845	19,782	19,928	19,963	20,010	20,021	20,047	20,157	20,145
Total, Other income security	170,272	163,733	159,716	169,893	173,183	177,320	185,922	185,606	184,834	194,114	198,675	203,100
Total, Mandatory	457,159	450,486	448,317	466,956	480,447	494,079	512,309	521,766	530,939	550,672	565,659	578,922

Table 22-12 Baseline
 Net Budget Authority By Function, Category, and Program
 (In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Total, Income Security	524,481	518,052	517,548	538,238	553,275	568,491	588,335	599,434	610,257	631,679	648,380	663,133
<hr/>												
650 Social Security:												
Discretionary:												
651 Social security:												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,714	2,659	2,747	2,829	2,913	3,002	3,092	3,184	3,279	3,377	3,479	3,583
Disability insurance (DI) administrative expenses (off-budget)	2,960	2,625	2,745	2,748	2,779	2,863	2,926	3,011	3,100	3,195	3,284	3,385
Total, Social security	5,674	5,284	5,492	5,577	5,692	5,865	6,018	6,195	6,379	6,572	6,763	6,968
Total, Discretionary	5,674	5,284	5,492	5,577	5,692	5,865	6,018	6,195	6,379	6,572	6,763	6,968
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	769,912	805,319	860,984	920,874	983,554	1,045,974	1,114,776	1,189,311	1,268,508	1,349,919	1,435,426	1,524,561
Disability insurance (DI)(off-budget)	144,484	144,624	149,706	155,057	160,484	166,364	172,614	179,630	186,665	194,536	202,784	211,418
Intragovernmental transactions (Unified-budget)	9	3	3	3	3	3	3	3	3	3	3	3
Total, Social security	914,405	949,946	1,010,693	1,075,934	1,144,041	1,212,341	1,287,393	1,368,944	1,455,176	1,544,458	1,638,213	1,735,982
Total, Mandatory	914,405	949,946	1,010,693	1,075,934	1,144,041	1,212,341	1,287,393	1,368,944	1,455,176	1,544,458	1,638,213	1,735,982
Total, Social Security	920,079	955,230	1,016,185	1,081,511	1,149,733	1,218,206	1,293,411	1,375,139	1,461,555	1,551,030	1,644,976	1,742,950
<hr/>												
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Filipino Veterans Equity Compensation	--	1	1	1	1	1	1	1	1	1	1	1
Total, Income security for veterans	--	1	1	1	1	1	1	1	1	1	1	1
702 Veterans education, training, and rehabilitation:												
Grants for veterans' employment	38	38	39	40	40	41	42	43	44	45	45	46
Total, Veterans education, training, and rehabilitation	38	38	39	40	40	41	42	43	44	45	45	46
703 Hospital and medical care for veterans:												
Medical care and hospital services	59,230	54,089	55,014	56,708	58,458	60,267	62,096	63,986	65,942	67,958	70,042	72,193
Medical facilities	5,064	5,689	5,822	5,981	6,143	6,310	6,482	6,657	6,839	7,024	7,217	7,414
Medical and prosthetic research	611	673	694	716	734	756	780	801	826	848	875	902
Medical community care	--	8,075	17,646	17,998	18,359	18,725	19,100	19,481	19,871	20,269	20,674	21,088

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
750 Administration of Justice:												
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security directorate activities	5,700	5,807	6,793	6,777	6,901	7,027	7,156	7,300	7,438	7,475	6,920	7,052
Immigration and customs fees	-8,167	-8,340	-9,327	-9,622	-9,914	-10,216	-10,526	-10,866	-11,201	-11,462	-6,781	-6,922
Other mandatory law enforcement programs	238	263	292	266	266	266	266	266	266	266	266	266
Treasury forfeiture fund	-2,612	1,390	1,385	414	414	414	414	414	414	414	414	414
Total, Federal law enforcement activities	-4,841	-880	-857	-2,165	-2,333	-2,509	-2,690	-2,886	-3,083	-3,307	819	810
752 Federal litigative and judicial activities:												
Federal forfeiture fund	821	1,562	1,667	1,089	1,089	1,089	1,089	1,089	1,089	1,089	1,089	1,089
Federal judicial officers salaries and expenses and other mandatory programs	875	893	924	872	883	903	925	946	971	999	1,015	1,090
Total, Federal litigative and judicial activities	1,696	2,455	2,591	1,961	1,972	1,992	2,014	2,035	2,060	2,088	2,104	2,179
753 Federal correctional activities:												
Mandatory programs	-3	-3	2	--	--	--	--	--	--	--	--	--
Total, Federal correctional activities	-3	-3	2	--	--	--	--	--	--	--	--	--
754 Criminal justice assistance:												
Crime victims fund	2,638	14,042	14,301	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Victims compensation fund	--	5,411	--	--	--	--	--	--	--	--	--	--
September 11 victim compensation	1,703	5	--	--	--	--	--	--	--	--	--	--
Victims of state-sponsored terrorism fund	78	1,191	170	170	170	170	170	170	170	170	43	--
Public safety officers' benefits	117	73	72	67	67	67	67	67	67	67	67	67
Domestic Trafficking Victims' Fund	5	6	1	1	1	1	1	1	1	1	1	1
Total, Criminal justice assistance	4,541	20,728	14,544	2,738	2,738	2,738	2,738	2,738	2,738	2,738	2,611	2,568
Total, Mandatory	1,393	22,300	16,280	2,534	2,377	2,221	2,062	1,887	1,715	1,519	5,534	5,557
Total, Administration of Justice	56,563	64,868	73,415	61,375	62,976	64,632	66,312	68,030	69,813	71,637	77,741	79,907
800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	3,842	3,836	3,960	4,081	4,200	4,327	4,458	4,596	4,733	4,872	5,019	5,165
Total, Legislative functions	3,842	3,836	3,960	4,081	4,200	4,327	4,458	4,596	4,733	4,872	5,019	5,165
802 Executive direction and management:												
Drug control programs	110	110	112	114	117	119	121	124	126	129	131	134
Executive Office of the President	397	405	417	432	444	461	477	493	508	523	542	558
Other programs	16	13	13	13	14	14	14	14	14	16	16	16

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
800 General Government:												
Discretionary:												
Total, Executive direction and management	523	528	542	559	575	594	612	631	648	668	689	708
803 Central fiscal operations:												
Tax administration	10,641	10,591	11,292	11,664	12,048	12,447	12,850	13,267	13,695	14,142	14,603	15,080
Departmental oversight	900	898	929	958	990	1,020	1,051	1,086	1,118	1,155	1,188	1,226
Office of Terrorism and Financial Intelligence	117	117	120	124	128	132	135	139	143	147	152	156
Total, Central fiscal operations	11,658	11,606	12,341	12,746	13,166	13,599	14,036	14,492	14,956	15,444	15,943	16,462
804 General property and records management:												
Federal Buildings Fund	378	-2	--	--	--	-1	--	--	--	-2	--	--
Records management	375	377	388	402	413	426	441	452	463	477	492	505
Other government-wide information technology and property management	181	181	188	192	200	204	210	216	223	231	237	244
Total, General property and records management	934	556	576	594	613	629	651	668	686	706	729	749
805 Central personnel management:												
Discretionary central personnel management programs	235	234	243	251	257	269	278	286	295	305	316	324
Total, Central personnel management	235	234	243	251	257	269	278	286	295	305	316	324
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	359	378	389	400	410	422	433	445	457	471	483	495
Other	13	13	13	14	14	14	14	15	15	15	16	16
Total, General purpose fiscal assistance	372	391	402	414	424	436	447	460	472	486	499	511
808 Other general government:												
Election assistance commission	8	8	8	8	8	9	9	10	10	10	11	11
Other discretionary programs	335	348	343	353	363	374	382	395	401	414	426	438
Total, Other general government	343	356	351	361	371	383	391	405	411	424	437	449
Total, Discretionary	17,907	17,507	18,415	19,006	19,606	20,237	20,873	21,538	22,201	22,905	23,632	24,368
Mandatory:												
801 Legislative functions:												
Congressional members compensation and other	125	131	131	150	152	154	162	158	160	145	147	146
Total, Legislative functions	125	131	131	150	152	154	162	158	160	145	147	146
803 Central fiscal operations:												
Federal financing bank	-310	--	--	--	--	--	--	--	--	--	--	--
Charges for administrative expenses of the Social Security Act	-579	-732	-694	-695	-695	-696	-696	-697	-697	-698	-699	-699
Other mandatory programs	1,369	1,552	1,595	1,613	1,634	1,653	1,676	1,697	1,716	1,736	1,756	1,776

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
800 General Government:												
Mandatory:												
Total, Central fiscal operations	480	820	901	918	939	957	980	1,000	1,019	1,038	1,057	1,077
804 General property and records management:												
Mandatory programs	25	27	32	33	33	33	33	33	33	33	33	33
Offsetting receipts	-34	-37	-39	-40	-40	-41	-41	-39	-39	-39	-39	-40
Total, General property and records management	-9	-10	-7	-7	-7	-8	-8	-6	-6	-6	-6	-7
805 Central personnel management:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-2	-1	--	--	--	1	--	--	--	1	--	--
Total, Central personnel management	-2	-1	--	--	--	1	--	--	--	1	--	--
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	7	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	340	85	86	85	85	85	85	85	85	85	85	85
Tax revenues for Puerto Rico (Treasury)	509	477	468	461	462	463	464	464	463	462	459	456
Other general purpose fiscal assistance	1,957	1,898	2,168	1,966	1,938	2,014	2,097	2,099	2,128	2,162	2,215	2,246
Build American Bond Payments, Recovery Act	3,646	3,634	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903
Total, General purpose fiscal assistance	6,459	6,100	6,631	6,421	6,394	6,471	6,555	6,557	6,585	6,618	6,668	6,696
808 Other general government:												
Territories	255	245	248	251	254	257	260	263	28	28	28	28
Presidential election campaign fund	29	49	53	50	50	50	50	50	50	50	50	50
Judgment Fund and other mandatory programs	4,672	2,162	2,163	2,173	2,173	2,173	2,173	2,173	2,173	2,173	2,173	2,173
Total, Other general government	4,956	2,456	2,464	2,474	2,477	2,480	2,483	2,486	2,251	2,251	2,251	2,251
809 Deductions for offsetting receipts:												
Offsetting receipts	-4,066	-1,719	-1,719	-1,719	-1,723	-1,728	-1,732	-1,694	-1,653	-1,603	-1,602	-1,584
Total, Deductions for offsetting receipts	-4,066	-1,719	-1,719	-1,719	-1,723	-1,728	-1,732	-1,694	-1,653	-1,603	-1,602	-1,584
Total, Mandatory	7,943	7,777	8,401	8,237	8,232	8,327	8,440	8,501	8,356	8,444	8,515	8,579
Total, General Government	25,850	25,284	26,816	27,243	27,838	28,564	29,313	30,039	30,557	31,349	32,147	32,947
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	270,360	308,989	345,135	400,423	459,791	518,113	574,223	625,210	668,414	705,756	742,763	779,129
Interest paid to trust funds	145,627	149,529	143,189	147,299	149,593	152,665	155,085	156,299	158,682	159,480	156,280	172,828
Interest paid to expenditure accounts	3,502	1,584	5,888	7,006	8,236	9,275	10,236	11,195	11,966	12,614	13,007	13,482

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
900 Net Interest:												
Mandatory:												
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-1,946	-1,128	-721	-732	-765	-745	-709	-678	-650	-622	-601	-586
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-1,947	-1,129	-722	-733	-766	-746	-710	-679	-651	-623	-602	-587
Total, Mandatory	240,033	276,154	316,333	371,931	430,521	486,945	541,692	592,013	633,595	669,530	705,543	740,862
Total, Net Interest	240,033	276,154	316,333	371,931	430,521	486,945	541,692	592,013	633,595	669,530	705,543	740,862
920 Allowances:												
Discretionary:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee enforcement (Nondefense)	--	--	-37,247	-36,463	-35,451	-34,388	-35,224	-36,082	-36,962	-37,866	-38,795	-39,747
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-37,247	-36,463	-35,451	-34,388	-35,224	-36,082	-36,962	-37,866	-38,795	-39,747
924 Adjustment for Budget Control Act Caps (Non-Security):												
Adjustment to meet discretionary non-security spending caps	--	3,826	-10,222	-12,793	-15,559	-18,685	-19,056	-19,455	-19,833	-20,205	-20,591	-20,835
Total, Adjustment for Budget Control Act Caps (Non-Security)	--	3,826	-10,222	-12,793	-15,559	-18,685	-19,056	-19,455	-19,833	-20,205	-20,591	-20,835
Total, Discretionary	--	3,826	-47,469	-49,256	-51,010	-53,073	-54,280	-55,537	-56,795	-58,071	-59,386	-60,582
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-5,603	-4,638	-4,550	-4,337	-4,469	-4,459	-4,505	-4,484	--	--
Impact of Popup on Joint Committee Enforcement	--	--	--	2,432	1,582	1,459	1,414	1,449	1,414	1,442	1,401	--
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-5,603	-2,206	-2,968	-2,878	-3,055	-3,010	-3,091	-3,042	1,401	--
926 Spectrum relocation:												
Transfers from spectrum relocation fund	--	80	200	150	50	--	--	--	82	88	142	179
Total, Spectrum relocation	--	80	200	150	50	--	--	--	82	88	142	179
Total, Mandatory	--	80	-5,403	-2,056	-2,918	-2,878	-3,055	-3,010	-3,009	-2,954	1,543	179

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Total, Allowances	--	3,906	-52,872	-51,312	-53,928	-55,951	-57,335	-58,547	-59,804	-61,025	-57,843	-60,403
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-26,130	-25,048	-26,219	-26,028	-26,453	-26,781	-27,224	-27,768	-28,408	-29,061	-29,653	-30,337
Employing agency contributions, DoD Retiree Health Care Fund	-6,826	-7,164	-8,384	-8,906	-9,397	-9,925	-10,477	-11,060	-11,676	-12,327	-13,013	-13,740
Employing agency contributions, Civil Service Retirement and Disability Fund	-26,083	-26,528	-27,016	-27,469	-27,910	-28,330	-28,726	-29,151	-29,607	-30,074	-30,540	-30,995
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,413	-3,617	-3,772	-3,884	-3,994	-4,103	-4,211	-4,328	-4,451	-4,575	-4,700	-4,827
Postal Service contributions for employee retirement health benefits	--	-2,817	-2,683	-2,345	-1,359	-798	-149	-532	--	--	--	-223
Contributions to HI trust fund	-4,285	-4,417	-4,506	-4,653	-4,779	-4,909	-5,071	-5,191	-5,318	-5,509	-5,676	-5,847
Other contributions to employee retirement and disability funds	-359	-364	-372	-380	-387	-395	-403	-411	-419	-427	-436	-444
Total, Employer share, employee retirement (on-budget)	-67,096	-69,955	-72,952	-73,665	-74,279	-75,241	-76,261	-78,441	-79,879	-81,973	-84,018	-86,413
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-16,936	-17,499	-18,110	-18,801	-19,413	-20,047	-20,813	-21,395	-21,995	-22,858	-23,609	-24,386
Total, Employer share, employee retirement (off-budget)	-16,936	-17,499	-18,110	-18,801	-19,413	-20,047	-20,813	-21,395	-21,995	-22,858	-23,609	-24,386
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-2,783	-4,191	-4,643	-4,775	-4,968	-5,126	-5,209	-5,240	-5,192	-5,225	-5,265	-5,293
Total, Rents and royalties on the Outer Continental Shelf	-2,783	-4,191	-4,643	-4,775	-4,968	-5,126	-5,209	-5,240	-5,192	-5,225	-5,265	-5,293
959 Other undistributed offsetting receipts:												
National Wireless Initiative	-6	--	--	--	--	--	--	--	--	--	--	--
Spectrum relocation receipts	-8,430	-1,750	-8,740	-1,675	-1,770	-95	--	-60	-60	-12,285	--	--
Total, Other undistributed offsetting receipts	-8,436	-1,750	-8,740	-1,675	-1,770	-95	--	-60	-60	-12,285	--	--
Total, Mandatory	-95,251	-93,395	-104,445	-98,916	-100,430	-100,509	-102,283	-105,136	-107,126	-122,341	-112,892	-116,092
Total, Undistributed Offsetting Receipts	-95,251	-93,395	-104,445	-98,916	-100,430	-100,509	-102,283	-105,136	-107,126	-122,341	-112,892	-116,092
Total, Net Budget Authority	3,972,912	4,096,056	4,144,717	4,401,862	4,675,221	4,941,680	5,261,012	5,505,550	5,748,790	6,060,434	6,426,926	6,748,162

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
050 National Defense:												
Discretionary:												
051 Department of Defense-Military:												
Military personnel	141,035	138,959	144,525	149,271	154,240	159,509	164,963	170,616	176,474	182,546	188,834	195,354
Operation and maintenance	242,605	244,065	241,547	252,174	262,774	269,406	276,167	282,771	289,532	296,469	303,591	310,896
Procurement	102,656	104,992	111,768	121,598	125,201	126,806	127,006	126,085	130,962	134,429	137,312	140,150
Research, development, test and evaluation	64,868	65,831	70,101	73,628	75,712	76,814	76,745	77,197	79,131	80,769	82,444	84,152
Military construction	6,677	7,172	7,901	8,289	8,350	7,804	7,355	7,039	7,293	7,476	7,681	7,605
Family housing	1,302	1,156	1,210	1,334	1,309	1,335	1,361	1,375	1,418	1,455	1,491	1,527
Revolving, management, and trust funds and other	-374	-55	3,105	428	-751	-141	-111	-97	-76	-61	-48	-32
Adjustments for Revised BCA Caps	--	1,737	23,592	31,048	32,745	32,958	33,593	34,302	34,738	35,238	35,771	36,223
Reductions for Joint Committee Enforcement (Defense)	--	--	-30,928	-43,265	-47,758	-49,543	-51,229	-52,710	-54,181	-55,586	-56,992	-58,418
Total, Department of Defense-Military	558,769	563,857	572,821	594,505	611,822	624,948	635,850	646,578	665,291	682,735	700,084	717,457
053 Atomic energy defense activities:												
Department of Energy	17,984	18,592	20,432	20,569	20,406	20,106	20,525	20,954	21,394	21,842	22,299	22,796
Formerly utilized sites remedial action	98	110	114	125	126	128	129	130	133	137	137	140
Defense nuclear facilities safety board	28	29	29	31	32	34	34	36	37	37	39	41
Adjustments for Revised BCA Caps	--	63	845	1,108	1,164	1,166	1,184	1,203	1,212	1,223	1,236	1,246
Reductions for Joint Committee Enforcement (Defense)	--	--	-1,077	-1,550	-1,636	-1,644	-1,668	-1,699	-1,735	-1,772	-1,809	-1,847
Total, Atomic energy defense activities	18,110	18,794	20,343	20,283	20,092	19,790	20,204	20,624	21,041	21,467	21,902	22,376
054 Defense-related activities:												
Federal Bureau of Investigation	5,623	4,969	5,000	5,259	5,422	5,591	5,761	5,938	6,119	6,306	6,501	6,701
Other discretionary programs	2,329	3,910	2,461	2,825	2,880	2,936	3,002	3,060	3,136	3,203	3,268	3,340
Adjustments for Revised BCA Caps	--	25	341	450	476	480	490	502	509	516	525	532
Reductions for Joint Committee Enforcement (Defense)	--	--	-530	-639	-673	-674	-688	-706	-725	-745	-766	-787
Total, Defense-related activities	7,952	8,904	7,272	7,895	8,105	8,333	8,565	8,794	9,039	9,280	9,528	9,786
Total, Discretionary	584,831	591,555	600,436	622,683	640,019	653,071	664,619	675,996	695,371	713,482	731,514	749,619
Mandatory:												
051 Department of Defense-Military:												
Concurrent receipt accrual payments to the Military Retirement Fund	6,870	6,769	7,513	7,573	7,757	7,873	8,052	8,168	8,356	8,547	8,666	8,866
Operation and maintenance	593	548	797	797	796	807	823	838	856	872	890	908
Procurement	--	54	23	47	81	53	24	5	3	2	1	--
Research, development, test and evaluation	5	595	442	189	42	15	7	4	1	--	--	--
Revolving, trust and other DoD mandatory	461	800	790	1,361	1,468	1,579	1,388	1,012	845	477	423	400
Offsetting receipts	-1,328	-1,590	-1,741	-1,797	-1,811	-1,549	-1,565	-1,583	-1,601	-1,618	-1,638	-1,432
Reductions for Joint Committee Enforcement (Defense)	--	--	-685	-701	-708	-708	-723	-732	-748	-764	-31	-14
Impact of Popup on Joint Committee Enforcement	--	--	669	698	712	708	721	731	747	763	45	15

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
050 National Defense:												
Mandatory:												
Total, Department of Defense-Military	6,601	7,176	7,808	8,167	8,337	8,778	8,727	8,443	8,459	8,279	8,356	8,743
053 Atomic energy defense activities:												
Energy employees occupational illness compensation program	1,228	1,142	1,167	1,188	1,201	1,213	1,215	1,225	1,235	1,246	1,256	1,268
Other	49	50	58	55	55	55	55	55	55	55	55	55
Reductions for Joint Committee Enforcement (Defense)	--	--	-16	-17	-17	-16	-18	-18	-18	-18	-2	--
Total, Atomic energy defense activities	1,277	1,192	1,209	1,226	1,239	1,252	1,252	1,262	1,272	1,283	1,309	1,323
054 Defense-related activities:												
Radiation exposure compensation trust fund	63	60	56	50	50	54	51	25	4	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Federal Bureau of Investigation	86	32	32	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	663	606	602	564	564	568	565	539	518	514	514	514
Total, Mandatory	8,541	8,974	9,619	9,957	10,140	10,598	10,544	10,244	10,249	10,076	10,179	10,580
Total, National Defense	593,372	600,529	610,055	632,640	650,159	663,669	675,163	686,240	705,620	723,558	741,693	760,199
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development assistance	2,582	3,007	3,014	3,040	3,113	3,133	3,172	3,186	3,201	3,181	3,217	3,282
Other development and humanitarian assistance	2,412	3,055	3,430	3,804	4,257	4,551	4,603	4,669	4,744	4,813	4,884	4,972
Refugee programs	3,408	3,327	3,368	3,489	3,605	3,678	3,752	3,826	3,903	3,982	4,063	4,144
Millennium challenge corporation	716	683	737	725	819	902	1,005	991	1,011	1,031	1,021	1,042
Global health	8,983	8,581	8,866	9,655	9,761	9,702	9,635	9,643	9,686	9,789	9,921	10,098
International disaster assistance	2,221	2,156	2,982	3,433	3,508	3,679	3,790	3,830	3,876	3,927	3,992	4,061
Multilateral development banks (MDBs)	2,245	2,342	2,313	2,365	2,419	2,474	2,523	2,573	2,625	2,678	2,731	2,785
Peace Corps	392	405	411	423	435	445	455	468	480	492	502	514
International narcotics control and law enforcement	1,243	1,452	1,540	1,648	1,733	1,808	1,350	1,385	1,424	1,463	1,504	1,545
USAID operations	1,481	1,443	1,531	1,526	1,583	1,627	1,664	1,708	1,754	1,800	1,847	1,895
Overseas Private Investment Corporation	-237	-408	-286	-362	-369	-379	-391	-416	-441	-460	-477	-491
Total, International development and humanitarian assistance	25,446	26,043	27,906	29,746	30,864	31,620	31,558	31,863	32,263	32,696	33,205	33,847
152 International security assistance:												
Foreign military financing grants and loans	4,704	5,865	6,840	6,883	6,838	6,867	7,001	7,139	7,279	7,274	7,378	7,526
Economic support and development fund	5,422	5,470	5,864	5,790	5,870	5,822	5,748	5,466	5,601	5,731	5,802	5,955

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
150 International Affairs:												
Discretionary:												
152 International security assistance:												
Nonproliferation, antiterrorism, demining, and related programs	541	1,053	1,164	1,128	1,070	1,071	1,094	1,116	1,138	1,161	1,184	1,207
Other security assistance	656	899	960	890	858	823	831	848	864	882	899	918
Total, International security assistance	11,323	13,287	14,828	14,691	14,636	14,583	14,674	14,569	14,882	15,048	15,263	15,606
153 Conduct of foreign affairs:												
State Department operations	8,255	8,326	9,392	10,072	9,828	10,075	10,325	10,581	10,844	11,116	11,395	11,680
Embassy security, construction, and maintenance	1,529	1,960	2,433	2,892	3,063	3,080	3,038	3,127	3,194	3,262	3,330	3,430
Assessed contributions to international organizations	1,417	1,438	1,547	1,499	1,530	1,559	1,593	1,623	1,656	1,689	1,724	1,757
Assessed contributions for international peacekeeping	2,421	2,320	2,512	2,554	2,607	2,658	2,712	2,765	2,821	2,877	2,935	2,994
Other conduct of foreign affairs	196	661	394	356	356	353	360	371	380	388	399	409
Total, Conduct of foreign affairs	13,818	14,705	16,278	17,373	17,384	17,725	18,028	18,467	18,895	19,332	19,783	20,270
154 Foreign information and exchange activities:												
Educational and cultural exchanges	610	626	697	681	621	635	649	664	679	693	708	723
International broadcasting	746	772	776	780	801	823	844	865	889	911	935	959
Other information and exchange activities	193	245	230	218	221	225	232	235	241	244	249	255
Total, Foreign information and exchange activities	1,549	1,643	1,703	1,679	1,643	1,683	1,725	1,764	1,809	1,848	1,892	1,937
155 International financial programs:												
Export-Import Bank	-261	-170	-157	-171	-182	-187	-191	-196	-198	-202	-206	-209
International Monetary Fund	85	--	--	--	--	--	--	--	--	--	--	--
Special defense acquisition fund	-205	-2	113	57	8	6	-2	-3	-3	-2	-3	-3
Total, International financial programs	-381	-172	-44	-114	-174	-181	-193	-199	-201	-204	-209	-212
Total, Discretionary	51,755	55,506	60,671	63,375	64,353	65,430	65,792	66,464	67,648	68,720	69,934	71,448
Mandatory:												
151 International development and humanitarian assistance:												
Credit liquidating accounts	-610	-525	-455	-437	-385	-355	-208	-194	-170	-159	-110	-104
Ukraine Loan Guarantees	-85	151	--	--	--	--	--	--	--	--	--	--
Receipts and other	-622	-6	-22	-36	-39	-56	-55	-56	-56	-56	-56	-56
Total, International development and humanitarian assistance	-1,317	-380	-477	-473	-424	-411	-263	-250	-226	-215	-166	-160
152 International security assistance:												
Foreign military loan subsidy reestimates	--	20	--	--	--	--	--	--	--	--	--	--
Foreign military loan liquidating account	-18	-18	-18	-20	-18	--	--	--	--	--	--	--
Total, International security assistance	-18	2	-18	-20	-18	--	--	--	--	--	--	--
153 Conduct of foreign affairs:												
Trust funds and other	56	42	40	39	36	37	37	38	40	38	39	39

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
250 General Science, Space, and Technology:												
Mandatory:												
Total, Space flight, research, and supporting activities	1	--	--	--	--	--	--	--	--	--	--	--
Total, Mandatory	100	138	179	196	183	115	101	100	100	100	100	100
Total, General Science, Space, and Technology	30,174	31,101	31,662	32,895	33,695	34,331	34,940	35,320	36,248	37,049	37,791	38,637
270 Energy:												
Discretionary:												
271 Energy supply:												
Fossil energy	689	690	747	767	669	686	703	721	740	759	779	799
Naval petroleum reserves operations	12	25	17	17	18	18	19	19	19	19	20	21
Uranium enrichment decontamination	763	781	777	794	809	825	842	859	876	893	912	929
Nuclear waste program	2	2	2	2	--	--	--	--	--	--	--	--
Federal power marketing	159	5	-233	-119	-18	52	169	147	177	181	184	176
Title 17 Innovative Technology Loan Guarantee Program	-18	-30	9	16	25	14	15	17	18	18	18	19
Electricity delivery and energy reliability	140	256	321	216	221	227	232	236	239	244	250	255
Energy efficiency and renewable energy	801	838	1,065	1,118	1,086	964	984	1,004	1,023	1,046	1,069	1,092
Nuclear energy R&D	821	878	985	886	902	923	943	964	984	1,007	1,028	1,051
Non-defense environmental management and other	366	421	395	338	306	330	338	346	360	372	377	390
Total, Energy supply	3,735	3,866	4,085	4,035	4,018	4,039	4,245	4,313	4,436	4,539	4,637	4,732
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	4	6	13	16	10	5	5	5	6	6	6	6
Energy efficiency and renewable energy	935	900	1,159	1,311	1,353	1,227	1,253	1,278	1,305	1,332	1,360	1,388
Other energy conservation	4	--	--	--	--	--	--	--	--	--	--	--
Total, Energy conservation	943	906	1,172	1,327	1,363	1,232	1,258	1,283	1,311	1,338	1,366	1,394
274 Emergency energy preparedness:												
Energy preparedness	214	-83	74	356	521	635	647	660	670	685	699	714
Total, Emergency energy preparedness	214	-83	74	356	521	635	647	660	670	685	699	714
276 Energy information, policy, and regulation:												
Department of Energy departmental management, OIG, EIA administration	296	518	456	352	363	377	390	401	416	432	444	462
Nuclear Regulatory Commission (NRC)	119	157	211	226	242	256	272	290	306	324	344	364
Federal Energy Regulatory Commission fees and recoveries, and other	-16	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11	-11
Total, Energy information, policy, and regulation	399	666	658	569	595	623	652	681	712	745	777	815

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
270 Energy:												
Total, Discretionary	5,291	5,355	5,989	6,287	6,497	6,529	6,802	6,937	7,129	7,307	7,479	7,655
Mandatory:												
271 Energy supply:												
Federal power marketing	-747	-124	176	564	754	405	379	-147	-330	-330	-309	-348
Tennessee Valley Authority	68	373	-410	-1,059	-985	-934	-706	-1,046	-1,083	-953	-578	-852
United States Enrichment Corporation	-7	41	-13	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	-302	-388	-386	-384	-381	-381	-382	-382	-382	-382	-382	-382
Research and development	48	23	14	2	1	--	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	41	12	--	--	--	--	--	--	--	--	--	--
Recovery Act grants in lieu of energy tax credits	94	1,010	300	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	-796	-153	-145	-122	-101	53	103	-175	-152	-134	-115	-98
Rural electric and telephone loan subsidy reestimates	-153	209	--	--	--	--	--	--	--	--	--	--
Other	38	37	40	40	40	40	40	40	40	40	40	40
Total, Energy supply	-1,716	1,040	-424	-959	-672	-817	-566	-1,710	-1,907	-1,759	-1,344	-1,640
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	-12	-15	--	--	--	--	--	--	--	--	--	--
Other	36	36	39	39	39	39	39	39	39	39	39	39
Total, Energy conservation	24	21	39	39	39	39	39	39	39	39	39	39
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	20	-496	-736	-602	-273	-278	-456	-1,549	-2,126	-2,169	--	--
Total, Emergency energy preparedness	20	-496	-736	-602	-273	-278	-456	-1,549	-2,126	-2,169	--	--
276 Energy information, policy, and regulation:												
Electric Reliability Organization	100	100	100	100	100	100	100	100	100	100	100	100
Total, Energy information, policy, and regulation	100	100	100	100	100	100	100	100	100	100	100	100
Total, Mandatory	-1,572	665	-1,021	-1,422	-806	-956	-883	-3,120	-3,894	-3,789	-1,205	-1,501
Total, Energy	3,719	6,020	4,968	4,865	5,691	5,573	5,919	3,817	3,235	3,518	6,274	6,154
300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	6,286	6,939	7,914	8,517	8,715	8,718	8,714	8,858	9,006	9,134	9,140	8,640
Bureau of Reclamation	972	1,288	1,304	1,256	1,398	1,451	1,467	1,505	1,558	1,534	1,569	1,636
Watershed, flood prevention, and other	163	262	283	335	270	225	229	234	238	243	250	255

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Water infrastructure finance	--	3	7	10	33	22	21	22	22	23	24	24
Total, Water resources	7,421	8,492	9,508	10,118	10,416	10,416	10,431	10,619	10,824	10,934	10,983	10,555
302 Conservation and land management:												
Forest Service	5,785	5,271	5,066	5,197	5,349	5,457	5,612	5,755	5,919	6,078	6,239	6,302
Management of public lands (BLM)	1,135	1,142	1,270	1,318	1,358	1,399	1,441	1,487	1,532	1,575	1,623	1,647
Conservation operations	759	800	818	835	886	907	935	961	990	1,020	1,049	1,081
Farm security and rural investment, discretionary change in mandatory program	--	-60	-68	-35	-19	-12	-8	-2	-2	--	--	--
Fish and Wildlife Service	1,379	1,411	1,515	1,567	1,622	1,663	1,684	1,708	1,744	1,784	1,814	1,855
Other conservation and land management programs	1,555	1,736	1,697	1,797	1,861	1,890	1,940	1,993	2,042	2,093	2,146	2,201
Total, Conservation and land management	10,613	10,300	10,298	10,679	11,057	11,304	11,604	11,902	12,225	12,550	12,871	13,086
303 Recreational resources:												
Operation of recreational resources	2,681	2,879	3,062	3,060	3,184	3,239	3,318	3,411	3,512	3,611	3,722	3,818
Other recreational resources activities	-15	-6	-6	-19	1	-10	-10	-9	-10	-10	-9	-8
Total, Recreational resources	2,666	2,873	3,056	3,041	3,185	3,229	3,308	3,402	3,502	3,601	3,713	3,810
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,411	3,361	3,255	3,703	3,816	3,888	3,993	4,114	4,232	4,361	4,488	4,630
State and tribal assistance grants	3,981	3,978	3,584	2,501	2,971	3,288	3,514	3,722	3,904	4,001	4,085	4,172
Hazardous substance superfund	1,084	1,104	882	1,204	1,179	1,192	1,223	1,255	1,287	1,323	1,360	1,398
Other control and abatement activities	176	198	178	177	183	191	196	202	203	208	213	218
Offsetting receipts	-18	-18	-32	-17	-18	-18	-18	-19	-19	-20	-20	-20
Total, Pollution control and abatement	8,634	8,623	7,867	7,568	8,131	8,541	8,908	9,274	9,607	9,873	10,126	10,398
306 Other natural resources:												
National Oceanic and Atmospheric Administration	5,487	5,342	5,858	6,054	6,303	6,444	6,580	6,746	6,919	7,098	7,279	7,468
Department-wide programs	1,879	1,814	2,023	1,953	1,993	2,041	2,094	2,151	2,211	2,274	2,338	2,423
United States Geological Service	124	67	29	127	165	192	147	147	151	152	135	144
Other	3	3	3	3	3	3	4	4	4	4	4	4
Fees and discretionary programs	-2	--	--	--	--	--	--	--	--	--	--	--
Total, Other natural resources	7,491	7,226	7,913	8,137	8,464	8,680	8,825	9,048	9,285	9,528	9,756	10,039
Total, Discretionary	36,825	37,514	38,642	39,543	41,253	42,170	43,076	44,245	45,443	46,486	47,449	47,888
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	-42	82	101	176	379	341	197	177	168	110	82	84
Total, Water resources	-42	82	101	176	379	341	197	177	168	110	82	84

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
300 Natural Resources and Environment:												
Mandatory:												
302 Conservation and land management:												
Conservation programs	5,394	5,851	6,882	7,494	7,904	7,955	7,975	8,136	8,059	8,055	8,094	8,073
Offsetting receipts	-3,702	-4,138	-4,166	-4,412	-4,484	-4,649	-4,828	-4,954	-5,022	-5,100	-5,217	-5,289
Total, Conservation and land management	1,692	1,713	2,716	3,082	3,420	3,306	3,147	3,182	3,037	2,955	2,877	2,784
303 Recreational resources:												
Operation of recreational resources	1,707	1,801	1,942	2,060	2,137	2,116	2,138	2,169	2,205	2,225	2,241	2,244
Offsetting receipts	-631	-627	-631	-641	-607	-601	-604	-611	-633	-640	-647	-654
Special recreation user fees	-54	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Total, Recreational resources	1,022	1,124	1,261	1,369	1,480	1,465	1,484	1,508	1,522	1,535	1,544	1,540
304 Pollution control and abatement:												
Superfund resources and other mandatory	-15	51	134	39	14	17	2	11	78	84	90	99
Total, Pollution control and abatement	-15	51	134	39	14	17	2	11	78	84	90	99
306 Other natural resources:												
Fees and mandatory programs	52	131	184	113	143	112	86	70	40	39	38	38
Total, Other natural resources	52	131	184	113	143	112	86	70	40	39	38	38
Total, Mandatory	2,709	3,101	4,396	4,779	5,436	5,241	4,916	4,948	4,845	4,723	4,631	4,545
Total, Natural Resources and Environment	39,534	40,615	43,038	44,322	46,689	47,411	47,992	49,193	50,288	51,209	52,080	52,433
350 Agriculture:												
Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	359	357	351	365	379	395	409	424	440	456	474	492
P.L.480 market development activities	3	3	3	3	3	3	4	4	4	4	4	4
Commodity Credit Corporation Fund	--	-20	--	--	--	--	--	--	--	--	--	--
Administrative expenses and other	1,314	1,394	1,325	1,366	1,409	1,454	1,500	1,546	1,595	1,647	1,698	1,752
Total, Farm income stabilization	1,676	1,734	1,679	1,734	1,791	1,852	1,913	1,974	2,039	2,107	2,176	2,248
352 Agricultural research and services:												
Research and education programs	1,863	1,901	2,204	2,364	2,530	2,591	2,599	2,642	2,698	2,687	2,753	2,778
Integrated research, education, and extension programs	33	44	34	39	40	33	33	34	35	35	36	37
Extension programs	441	464	637	622	574	586	522	533	543	554	566	577
Marketing programs	98	94	89	92	92	95	97	98	102	105	108	112
Animal and plant inspection programs	1,181	1,150	962	953	982	1,013	1,043	1,075	1,108	1,140	1,175	1,210
Research and statistical analysis	249	293	264	271	281	288	300	308	317	326	336	345

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
370 Commerce and Housing Credit:												
Discretionary:												
Total, Postal service	360	319	305	306	307	309	310	311	312	313	315	316
373 Deposit insurance:												
National Credit Union Administration	2	2	2	2	2	2	2	2	2	2	2	2
FDIC Office of the Inspector General	33	--	39	39	39	39	39	39	39	39	39	39
Total, Deposit insurance	35	2	41	41	41	41	41	41	41	41	41	41
376 Other advancement of commerce:												
Small and minority business assistance	732	686	699	735	755	773	792	810	828	851	872	893
Science and technology	934	1,153	1,047	1,068	1,113	1,120	1,146	1,173	1,207	1,236	1,270	1,309
Economic and demographic statistics	1,241	1,731	1,479	1,566	1,603	1,649	1,697	1,747	1,798	1,850	1,907	1,962
Regulatory agencies	533	413	286	581	613	641	567	583	595	603	591	569
International Trade and Investment Administration	478	462	480	507	524	541	556	574	591	609	627	647
Other discretionary	404	395	227	302	300	393	371	371	378	391	404	414
Total, Other advancement of commerce	4,322	4,840	4,218	4,759	4,908	5,117	5,129	5,258	5,397	5,540	5,671	5,794
Total, Discretionary	-5,943	-7,473	-4,343	-3,810	-3,652	-3,438	-3,421	-3,282	-3,134	-2,981	-2,841	-2,706
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-10,430	20,656	-368	-379	-429	-488	-523	-577	-617	-656	-696	-735
Government National Mortgage Association	-1,631	-1,643	-124	-259	-473	-549	-567	-590	-601	-621	-639	-663
GSE purchase programs	-14,334	-26,636	-20,258	-18,143	-18,230	-17,087	-16,270	-15,704	-15,165	-14,650	-14,156	-13,650
Other HUD mortgage credit	-385	-320	-249	-214	-183	-161	-137	-117	-100	-85	-50	-43
Other mortgage credit activities	2,719	-6,744	-135	-105	-77	-56	-29	-9	16	36	62	84
Total, Mortgage credit	-24,061	-14,687	-21,134	-19,100	-19,392	-18,341	-17,526	-16,997	-16,467	-15,976	-15,479	-15,007
372 Postal service:												
Postal Service (off-budget)	-1,625	4,946	456	--	--	--	--	--	--	--	--	--
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	--	-2,472	--	--	--	--	--	--	--	--	--	--
Receipt of Postal Service payments to CSRDF for unfunded liabilities (on-budget)	--	-1,478	--	--	--	--	--	--	--	--	--	--
Total, Postal service	-1,625	996	456	--	--	--	--	--	--	--	--	--
373 Deposit insurance:												
Federal Deposit Insurance Fund	-11,394	-10,358	-12,483	-8,358	-8,037	-7,589	-7,565	-7,257	-6,983	-6,778	-6,326	-6,044
Orderly Liquidation Fund	--	772	1,867	3,043	4,305	5,653	7,078	7,797	8,258	8,715	9,175	9,644
National Credit Union Administration	-2,081	-1,849	-1,070	-950	-2,650	-3,863	-944	-997	-1,046	-1,046	-1,052	-1,105
Other deposit insurance activities	388	-11	-31	-138	-139	-139	-140	-142	-145	-148	-151	-154
Total, Deposit insurance	-13,087	-11,446	-11,717	-6,403	-6,521	-5,938	-1,571	-599	84	743	1,646	2,341

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
370 Commerce and Housing Credit:												
Mandatory:												
376 Other advancement of commerce:												
Universal service fund	10,064	10,764	11,131	10,878	10,801	10,762	10,793	10,823	10,854	10,884	10,931	10,810
Terrorism Insurance Program	2	48	133	204	247	229	161	103	72	54	53	49
Payments to copyright owners	4	6	6	6	7	7	7	8	8	9	9	9
Digital television transition and public safety fund	-7	3	12	--	--	--	--	--	--	--	--	--
Regulatory fees	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	263	639	--	--	--	--	--	--	--	--	--	--
SBA business loan program and subsidy reestimate	-1,528	-1,033	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-182	-74	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	142	166	91	75	43	36	36	36	7	--	--	--
Small Business Lending Fund Program Account	8	12	12	11	11	11	10	10	10	10	10	10
National Wireless Initiative	250	1,254	1,287	1,193	1,252	1,123	847	-1	-1	-1	-1	-1
State Small Business Credit Initiative	59	44	7	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	108	857	856	643	410	25	6	--	--	--	--	--
Consumer Financial Protection	641	937	656	650	683	706	726	745	764	784	804	826
Other	838	1,335	1,645	1,587	1,576	959	928	884	899	915	931	949
Total, Other advancement of commerce	10,639	14,935	15,813	15,224	15,007	13,835	13,491	12,585	12,590	12,632	12,714	12,629
Total, Mandatory	-28,134	-10,202	-16,582	-10,279	-10,906	-10,444	-5,606	-5,011	-3,793	-2,601	-1,119	-37
Total, Commerce and Housing Credit	-34,077	-17,675	-20,925	-14,089	-14,558	-13,882	-9,027	-8,293	-6,927	-5,582	-3,960	-2,743
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Highways	42,951	41,737	42,135	42,750	43,471	44,376	45,443	46,276	47,112	47,973	48,873	49,809
Highway safety	1,501	1,596	1,614	1,631	1,633	1,608	1,606	1,630	1,670	1,705	1,747	1,789
Mass transit	12,421	12,471	12,978	13,456	12,878	13,805	13,639	13,566	14,106	14,567	15,031	15,242
Railroads	3,781	4,729	2,114	2,150	2,155	2,138	1,995	1,990	2,014	2,025	2,069	2,113
Other	139	266	299	316	321	328	338	348	359	367	378	389
National Infrastructure Investments	411	598	532	514	515	507	515	524	535	546	557	568
Recovery Act grants for surface transportation	112	--	--	--	--	--	--	--	--	--	--	--
Total, Ground transportation	61,316	61,397	59,672	60,817	60,973	62,762	63,536	64,334	65,796	67,183	68,655	69,910
402 Air transportation:												
Airports and airways (FAA)	15,576	16,561	17,051	17,287	17,810	18,327	18,544	19,074	19,621	20,181	20,760	21,354
Air transportation security	4,797	4,868	5,078	4,784	5,009	5,175	5,295	5,492	5,681	5,867	6,053	6,248
Aeronautical research and technology	609	602	650	666	685	704	724	744	765	788	809	832
Payments to air carriers and other	169	166	177	181	185	187	192	195	200	203	207	212

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
400 Transportation:												
Discretionary:												
Total, Air transportation	21,151	22,197	22,956	22,918	23,689	24,393	24,755	25,505	26,267	27,039	27,829	28,646
403 Water transportation:												
Marine safety and transportation	7,957	7,772	8,766	9,264	9,544	9,816	10,023	10,304	10,595	10,903	11,229	11,568
Ocean shipping	249	305	320	253	260	267	275	284	291	299	306	315
Total, Water transportation	8,206	8,077	9,086	9,517	9,804	10,083	10,298	10,588	10,886	11,202	11,535	11,883
407 Other transportation:												
Transportation departmental administration and other	441	554	480	428	470	507	517	535	549	571	586	608
Transportation department administration and other	--	--	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10
Total, Other transportation	441	554	472	420	462	499	508	526	540	562	577	598
Total, Discretionary	91,114	92,225	92,186	93,672	94,928	97,737	99,097	100,953	103,489	105,986	108,596	111,037
Mandatory:												
401 Ground transportation:												
Highways	1,101	814	817	817	810	804	785	780	779	779	778	777
Railroads	1	1	--	--	--	--	--	--	--	--	--	--
Offsetting receipts, credit subsidy reestimates, and other	-282	-167	-36	-36	-36	-36	-36	-36	-36	-36	-36	-36
Total, Ground transportation	820	648	781	781	774	768	749	744	743	743	742	741
402 Air transportation:												
Airports and airways (FAA)	-23	-80	-71	-112	-139	-159	-175	-188	-202	-215	-230	-245
Payments to air carriers and other	88	110	116	123	127	128	130	131	133	133	136	136
Air transportation security	-1,188	-690	-1,162	-1,256	-1,361	-1,440	-1,480	-1,520	-1,560	-1,600	--	--
Total, Air transportation	-1,123	-660	-1,117	-1,245	-1,373	-1,471	-1,525	-1,577	-1,629	-1,682	-94	-109
403 Water transportation:												
Coast Guard retired pay	1,681	1,547	1,695	1,768	1,823	1,893	1,971	2,053	2,139	2,227	2,247	2,251
Other water transportation programs	177	19	90	95	67	65	65	67	65	67	67	67
Total, Water transportation	1,858	1,566	1,785	1,863	1,890	1,958	2,036	2,120	2,204	2,294	2,314	2,318
407 Other transportation:												
Other mandatory transportation programs	-103	1	33	38	27	11	7	-1	-1	-1	-1	-1
Total, Other transportation	-103	1	33	38	27	11	7	-1	-1	-1	-1	-1
Total, Mandatory	1,452	1,555	1,482	1,437	1,318	1,266	1,267	1,286	1,317	1,354	2,961	2,949

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Total, Transportation	92,566	93,780	93,668	95,109	96,246	99,003	100,364	102,239	104,806	107,340	111,557	113,986
450 Community and Regional Development: Discretionary:												
451 Community development:												
Community development fund	6,013	6,554	7,034	6,701	5,857	5,925	6,100	5,305	5,344	5,451	5,560	5,671
Other community development programs	1,086	1,121	1,339	1,297	1,300	1,236	1,274	1,288	1,317	1,348	1,384	1,416
Total, Community development	7,099	7,675	8,373	7,998	7,157	7,161	7,374	6,593	6,661	6,799	6,944	7,087
452 Area and regional development:												
Rural development	888	744	959	956	1,079	930	888	885	888	919	941	974
Economic Development Administration	294	234	336	344	348	288	267	275	281	286	294	300
Indian programs	1,524	1,564	1,650	1,785	1,825	1,869	1,914	1,960	2,006	2,052	2,100	2,149
Regional authorities and commissions	93	204	332	309	263	236	223	217	220	225	230	234
Total, Area and regional development	2,799	2,746	3,277	3,394	3,515	3,323	3,292	3,337	3,395	3,482	3,565	3,657
453 Disaster relief and insurance:												
Disaster relief	6,633	4,481	6,152	10,383	9,415	9,557	6,769	6,916	7,067	7,220	7,378	7,539
Small Business Administration disaster loans	235	315	366	201	209	217	225	233	242	251	260	270
National flood insurance fund	12	32	60	-1	-1	-1	-1	-2	-1	-1	-2	-1
Other FEMA state and local grants	2,682	2,402	1,925	743	188	55	--	--	--	--	--	--
Other disaster assistance programs	1,396	1,557	2,558	3,540	4,281	4,535	4,433	4,538	4,642	4,747	4,857	4,967
Total, Disaster relief and insurance	10,958	8,787	11,061	14,866	14,092	14,363	11,426	11,685	11,950	12,217	12,493	12,775
Total, Discretionary	20,856	19,208	22,711	26,258	24,764	24,847	22,092	21,615	22,006	22,498	23,002	23,519
Mandatory:												
451 Community development:												
Neighborhood Stabilization Program	32	99	71	60	5	2	1	--	--	--	--	--
Other mandatory programs	-36	4	70	55	50	51	55	47	48	49	49	47
Total, Community development	-4	103	141	115	55	53	56	47	48	49	49	47
452 Area and regional development:												
Indian programs	579	750	728	736	731	754	778	805	831	860	888	867
Gulf Coast Restoration Trust Fund	14	77	156	174	153	87	64	45	41	41	41	10
Rural development programs and other	70	312	-39	-48	-96	-165	-14	-15	-16	-17	-17	-17
Rural development programs	--	-168	108	54	10	40	23	5	1	1	1	1
Credit liquidating accounts	-127	-96	-80	-65	-54	-45	-37	-31	-25	-22	-17	-15
Offsetting receipts	-1,118	-979	-696	-718	-743	-769	-792	-819	-846	-875	-905	-935
Trust Land Consolidation Fund	234	350	221	--	--	--	--	--	--	--	--	--
Total, Area and regional development	-348	246	398	133	1	-98	22	-10	-14	-12	-9	-89

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
500 Education, Training, Employment, and Social Services:												
Discretionary:												
504 Training and employment:												
Training and employment services	3,006	3,536	3,485	3,386	3,440	3,511	3,581	3,653	3,727	3,796	3,878	3,954
Older Americans employment	428	389	329	444	451	462	471	480	489	499	509	519
State employment services and national activities	1,105	1,177	1,109	1,197	1,222	1,247	1,273	1,301	1,328	1,355	1,386	1,427
Other employment and training	1,747	1,729	1,759	1,803	1,843	1,883	1,924	1,967	2,011	2,054	2,101	2,148
Total, Training and employment	6,286	6,831	6,682	6,830	6,956	7,103	7,249	7,401	7,555	7,704	7,874	8,048
505 Other labor services:												
Labor law, statistics, and other administration	1,822	1,905	1,968	2,002	2,037	2,099	2,155	2,220	2,288	2,360	2,436	2,508
Total, Other labor services	1,822	1,905	1,968	2,002	2,037	2,099	2,155	2,220	2,288	2,360	2,436	2,508
506 Social services:												
Rehabilitation services - Department of Education	133	110	139	142	145	147	150	154	157	160	163	166
Corporation for National and Community Service	969	1,530	685	1,138	1,135	1,161	1,182	1,209	1,234	1,259	1,287	1,312
Children and families services programs	10,393	11,642	11,293	11,286	11,495	11,726	11,966	12,207	12,456	12,711	12,968	13,231
Aging services program	1,932	1,897	1,925	1,985	2,029	2,070	2,091	2,133	2,176	2,219	2,266	2,313
Other	61	62	61	63	65	67	69	71	72	73	74	77
Total, Social services	13,488	15,241	14,103	14,614	14,869	15,171	15,458	15,774	16,095	16,422	16,758	17,099
Total, Discretionary	91,776	93,279	91,358	96,213	98,198	100,207	102,259	104,383	106,549	108,751	111,022	113,325
Mandatory:												
501 Elementary, secondary, and vocational education:												
Payments to issuers of education construction bonds and other	802	797	856	856	856	856	856	856	856	856	856	856
Total, Elementary, secondary, and vocational education	802	797	856	856	856	856	856	856	856	856	856	856
502 Higher education:												
Student financial assistance	6,028	6,437	6,629	6,982	7,127	7,209	7,098	7,192	7,293	7,404	7,520	7,630
Federal family education loan program	-1,074	10,785	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	1,997	25,499	-3,465	-42	1,503	4,335	4,645	4,448	4,491	4,418	5,323	7,131
American Opportunity Tax Credit	3,993	4,021	4,067	4,099	4,115	4,105	4,118	4,114	4,105	4,087	4,074	4,067
Credit liquidating account (Family education loan program)	-290	-243	-215	-191	-169	-149	-130	-113	-98	-86	-75	-65
Other higher education programs	435	-79	-1,215	-884	-949	-1,043	-1,019	-908	-799	-701	-562	-418
Total, Higher education	11,089	46,420	5,801	9,964	11,627	14,457	14,712	14,733	14,992	15,122	16,280	18,345
503 Research and general education aids:												
Mandatory programs	1	6	5	8	8	9	9	10	9	11	11	11
Total, Research and general education aids	1	6	5	8	8	9	9	10	9	11	11	11
504 Training and employment:												
Trade adjustment assistance, training	588	523	510	461	403	404	311	288	235	201	194	202

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
500 Education, Training, Employment, and Social Services:												
Mandatory:												
504 Training and employment:												
H-1B fee financed activities	153	219	329	168	162	155	145	143	143	143	143	143
Total, Training and employment	741	742	839	629	565	559	456	431	378	344	337	345
505 Other labor services:												
Other labor services	56	58	58	45	45	45	45	45	45	45	45	45
Total, Other labor services	56	58	58	45	45	45	45	45	45	45	45	45
506 Social services:												
Social services block grant	1,780	1,699	1,770	1,744	1,707	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	3,030	3,467	3,310	3,474	3,562	3,643	3,731	3,870	4,005	4,106	4,205	4,306
Supporting Healthy Families and Adolescent Development	421	465	451	377	353	335	331	345	345	345	345	345
Other social services	41	63	55	48	34	21	16	16	16	16	11	--
Total, Social services	5,272	5,694	5,586	5,643	5,656	5,699	5,778	5,931	6,066	6,167	6,261	6,351
Total, Mandatory	17,961	53,717	13,145	17,145	18,757	21,625	21,856	22,006	22,346	22,545	23,790	25,953
Total, Education, Training, Employment, and Social Services	109,737	146,996	104,503	113,358	116,955	121,832	124,115	126,389	128,895	131,296	134,812	139,278
550 Health:												
Discretionary:												
551 Health care services:												
Substance Abuse and Mental Health Services Administration	3,403	3,658	3,795	4,166	4,303	4,391	4,481	4,573	4,665	4,759	4,858	4,957
Indian Health Service	4,511	5,035	4,864	4,966	5,064	5,166	5,270	5,372	5,480	5,591	5,703	5,818
Health Resources and Services Administration	5,175	5,222	5,449	5,599	5,637	5,757	5,866	5,985	6,110	6,237	6,371	6,502
Centers for Disease Control and Prevention	5,972	6,481	6,150	6,172	6,258	6,431	6,584	6,740	6,900	7,064	7,232	7,404
Public Health and Social Services Emergency Fund	1,516	2,792	1,729	1,413	1,506	1,572	1,615	1,664	1,696	1,734	1,771	1,808
Department management and other	654	2,135	740	723	703	726	744	765	785	810	834	866
Biodefense countermeasures acquisition (DHS)	23	22	21	--	--	--	--	--	--	--	--	--
Total, Health care services	21,254	25,345	22,748	23,039	23,471	24,043	24,560	25,099	25,636	26,195	26,769	27,355
552 Health research and training:												
National Institutes of Health	29,109	31,940	30,333	32,772	33,459	34,186	34,435	35,172	35,923	36,694	37,478	38,281
Clinical training	725	731	804	830	821	845	854	871	890	908	926	945
Other health research and training	624	1,280	983	722	707	725	744	759	779	798	816	838
NIH Innovation, CURES Act	--	12	38	47	51	53	56	57	58	60	61	62
Total, Health research and training	30,458	33,963	32,158	34,371	35,038	35,809	36,089	36,859	37,650	38,460	39,281	40,126

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
550 Health:												
Discretionary:												
554 Consumer and occupational health and safety:												
Food safety and inspection	1,035	1,013	1,038	1,083	1,120	1,158	1,197	1,236	1,280	1,322	1,366	1,414
Occupational and mine safety and health	967	942	983	1,014	1,043	1,076	1,107	1,144	1,177	1,211	1,249	1,284
Food and Drug Administration	2,560	2,696	2,652	2,867	2,954	3,040	3,129	3,220	3,314	3,411	3,514	3,618
Consumer Product Safety Commission	121	128	128	132	137	141	146	150	155	160	165	170
Total, Consumer and occupational health and safety	4,683	4,779	4,801	5,096	5,254	5,415	5,579	5,750	5,926	6,104	6,294	6,486
Total, Discretionary	56,395	64,087	59,707	62,506	63,763	65,267	66,228	67,708	69,212	70,759	72,344	73,967
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	368,280	378,455	407,570	431,513	453,548	479,990	507,151	537,401	569,542	604,369	648,321	688,492
Children's Health Insurance Program (CHIP)	14,305	16,656	12,018	5,710	5,705	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Health coverage tax credit	12	21	32	34	9	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	30,827	40,129	42,943	46,021	48,624	51,481	54,569	57,542	60,739	64,064	67,596	71,271
Small business health insurance tax credit	15	16	14	12	9	6	4	3	3	2	2	2
Reinsurance and risk adjustment program payments	10,363	9,120	7,133	7,499	7,197	7,488	7,904	7,095	7,364	6,404	6,656	6,918
Federal employees' and retired employees' health benefits	11,407	15,441	16,491	17,914	19,042	19,950	20,951	22,265	23,913	25,356	27,459	29,627
DoD Medicare-eligible retiree health care fund	9,765	11,054	11,301	11,943	12,649	13,401	14,176	14,972	15,825	16,769	17,766	18,811
UMWA Funds (coal miner retiree health)	204	199	202	197	192	184	182	179	174	170	168	164
State grants and demonstrations	547	537	534	522	336	95	91	93	95	97	99	101
Child Enrollment Contingency Fund	53	224	--	--	--	--	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	390	394	375	278	65	19	--	--	--	--	--	--
Health Resources and Services Administration	3,860	3,911	2,873	713	323	302	302	311	320	330	340	350
Other mandatory health services activities	3,497	3,242	2,893	2,843	3,531	3,702	3,634	3,820	3,521	4,107	4,430	4,272
Total, Health care services	453,525	479,399	504,379	525,199	551,230	582,318	614,664	649,381	687,196	727,368	778,537	825,708
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	348	1,332	522	496	--	--	--	--	--	--	--	--
Health Resources and Services Administration	115	114	1	2	2	-1	-1	-2	-2	-3	-3	-4
Centers for Disease Control and Prevention	868	658	899	980	813	842	839	839	839	839	839	837
Diabetes research and other	62	76	11	-30	98	53	1	-25	-47	-47	-47	-47
Total, Health research and training	1,393	2,180	1,433	1,448	913	894	839	812	790	789	789	786
554 Consumer and occupational health and safety:												
Other	4	-1	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety	4	-1	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	454,922	481,578	505,812	526,646	552,142	583,211	615,502	650,192	687,985	728,156	779,325	826,493

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
600 Income Security:												
Discretionary:												
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	102	100	103	105	107	108	110	113	114	116	119	121
Armed forces retirement home	58	62	63	65	69	69	72	72	73	76	77	81
Total, Federal employee retirement and disability	160	162	166	170	176	177	182	185	187	192	196	202
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	2,984	3,048	4,105	3,469	3,425	3,383	3,043	3,105	3,165	3,226	3,294	3,371
Total, Unemployment compensation	2,984	3,048	4,105	3,469	3,425	3,383	3,043	3,105	3,165	3,226	3,294	3,371
604 Housing assistance:												
Tenant-Based Rental Assistance	19,563	20,179	20,446	21,007	20,828	21,220	21,625	22,043	22,477	22,918	23,372	23,834
Project-Based Rental Assistance	10,667	10,764	10,779	11,066	11,633	12,003	12,321	12,605	12,875	13,156	13,438	13,572
Public Housing Operating Fund	4,386	4,377	4,445	4,534	4,625	4,717	4,811	4,908	5,005	5,106	5,208	5,312
Public Housing Capital Fund	2,116	1,819	1,825	1,805	1,755	1,879	1,955	2,005	2,046	2,088	2,129	2,172
HOME Investment Partnerships Program	1,154	969	959	1,004	1,042	1,111	952	981	1,025	1,045	1,066	1,088
Homeless assistance	1,886	2,124	2,267	2,246	2,294	2,325	2,382	2,428	2,475	2,524	2,574	2,627
Other HUD programs	3,552	3,630	3,392	3,234	3,164	3,253	3,351	3,444	3,522	3,604	3,684	3,744
Rural housing assistance	1,305	1,332	1,771	1,591	1,564	1,593	1,631	1,656	1,688	1,720	1,757	1,792
Total, Housing assistance	44,629	45,194	45,884	46,487	46,905	48,101	49,028	50,070	51,113	52,161	53,228	54,141
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	5,963	5,818	6,335	6,775	6,910	7,048	7,191	7,335	7,482	7,632	7,785	7,941
Other nutrition programs	540	255	733	691	691	705	724	739	758	777	795	812
Total, Food and nutrition assistance	6,503	6,073	7,068	7,466	7,601	7,753	7,915	8,074	8,240	8,409	8,580	8,753
609 Other income security:												
Refugee assistance	1,632	2,376	1,940	2,203	2,235	2,280	2,325	2,372	2,420	2,468	2,517	2,568
Low income home energy assistance	3,262	3,101	3,288	3,285	3,486	3,624	3,697	3,770	3,846	3,923	4,001	4,081
Child care and development block grant	2,518	2,725	2,807	2,861	2,930	2,961	3,020	3,081	3,142	3,205	3,270	3,335
Discretionary change in mandatory programs	11	2	6	5	2	--	--	--	--	--	--	--
Contingency Fund	--	-22	-2	--	--	--	--	--	--	--	--	--
Supplemental security income (SSI) administrative expenses	4,128	4,912	5,288	5,369	5,426	5,529	5,698	5,879	6,064	6,227	6,412	6,599
Office of the Inspector General Social Security Administration	30	30	31	32	33	34	35	38	39	40	41	43
Total, Other income security	11,581	13,124	13,358	13,755	14,112	14,428	14,775	15,140	15,511	15,863	16,241	16,626
Total, Discretionary	66,166	67,897	70,901	71,677	72,554	74,184	75,295	76,934	78,587	80,233	81,929	83,495
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	7,723	8,909	8,131	8,302	8,412	8,647	8,671	8,799	8,935	9,159	9,259	9,433

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
600 Income Security:												
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Black Lung and Longshore Act benefits	296	328	301	291	298	297	300	304	318	321	241	235
Pension Benefit Guaranty Corporation (PBGC)	-5,225	-2,893	-5,450	-5,351	-5,140	-4,073	-2,944	-2,096	-887	-3,627	3,828	239
District of Columbia pension funds	555	564	562	561	561	557	554	548	541	533	524	513
Special workers' compensation program	119	129	125	124	124	124	125	124	124	124	124	124
Total, General retirement and disability insurance (excluding social se	3,468	7,037	3,669	3,927	4,255	5,552	6,706	7,679	9,031	6,510	13,976	10,544
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	83,854	83,962	87,036	90,302	93,498	96,730	100,009	103,335	106,641	109,971	113,412	116,956
Military retirement	61,590	57,601	54,445	60,831	62,664	64,543	72,320	68,671	64,819	73,090	75,086	77,102
Federal employees workers' compensation (FECA)	227	262	262	272	272	262	272	320	319	318	322	322
Federal employees life insurance fund	-1,074	-1,185	-1,387	-1,442	-1,526	-1,711	-2,011	-2,206	-2,302	-2,441	-2,464	-2,476
Total, Federal employee retirement and disability	144,597	140,640	140,356	149,963	154,908	159,824	170,590	170,120	169,477	180,938	186,356	191,904
603 Unemployment compensation:												
Unemployment insurance (UI) programs	31,959	32,536	32,534	33,863	36,025	37,738	39,658	41,517	43,500	45,658	47,811	49,986
Trade adjustment assistance, cash assistance	216	273	340	400	465	502	505	436	300	211	213	221
Total, Unemployment compensation	32,175	32,809	32,874	34,263	36,490	38,240	40,163	41,953	43,800	45,869	48,024	50,207
604 Housing assistance:												
Affordable housing program	360	335	360	360	360	360	360	360	360	360	360	360
Housing Trust Fund	-186	-204	-153	-93	-52	-35	-17	-14	-15	-17	-18	-17
Troubled Asset Relief Program mortgage modification program	4,288	3,736	2,646	1,780	953	589	433	189	--	--	--	--
Other mandatory housing assistance	-15	-10	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total, Housing assistance	4,447	3,857	2,851	2,045	1,259	912	774	533	343	341	340	341
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	73,074	71,853	71,359	72,725	72,949	74,318	75,810	77,347	78,624	80,177	81,715	81,231
Child Nutrition Programs	21,914	23,836	24,032	25,252	26,270	27,256	28,200	29,101	30,049	31,013	32,161	33,630
Funds for strengthening markets, income, and supply (Sec. 32)	809	1,022	1,089	1,211	1,245	1,273	1,302	1,331	1,360	1,389	1,420	1,451
Total, Food and nutrition assistance	95,797	96,711	96,480	99,188	100,464	102,847	105,312	107,779	110,033	112,579	115,296	116,312
609 Other income security:												
Supplemental security income (SSI)	59,226	54,606	51,522	57,315	59,012	60,746	67,459	64,592	61,342	68,562	70,661	72,708
Child support and family support programs	4,079	4,266	4,412	4,483	4,547	4,632	4,707	4,795	4,885	4,977	5,070	5,165
Federal share of child support collections	-668	-661	-642	-629	-616	-604	-592	-580	-568	-557	-546	-535
Temporary assistance for needy families (TANF) and related programs	16,196	17,120	17,246	17,360	17,397	17,446	17,364	17,330	17,330	17,330	17,330	17,330
Child Care Entitlement to States	2,788	2,968	2,946	2,944	2,922	2,921	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	7,700	8,025	8,439	8,808	9,257	9,689	10,139	10,612	11,103	11,616	12,148	12,792
Earned income tax credit (EITC)	60,580	60,943	61,085	62,273	63,561	65,367	66,980	68,752	70,435	72,211	74,017	75,737

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
600 Income Security:												
Mandatory:												
609 Other income security:												
Refundable portion of alternative minimum tax credit	2	--	--	--	--	--	--	--	--	--	--	--
Children's research and technical assistance	67	52	42	38	38	37	37	37	37	37	37	37
SSI recoveries and receipts	-2,669	-2,553	-2,600	-2,677	-2,754	-2,832	-2,920	-2,999	-3,080	-3,185	-3,280	-3,371
Refundable portion of child tax credit	20,188	20,193	20,045	19,845	19,782	19,928	19,963	20,010	20,021	20,047	20,157	20,145
Total, Other income security	167,489	164,959	162,495	169,760	173,146	177,330	186,054	185,466	184,422	193,955	198,511	202,925
Total, Mandatory	447,973	446,013	438,725	459,146	470,522	484,705	509,599	513,530	517,106	540,192	562,503	572,233
Total, Income Security	514,139	513,910	509,626	530,823	543,076	558,889	584,894	590,464	595,693	620,425	644,432	655,728
<hr/>												
650 Social Security:												
Discretionary:												
651 Social security:												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,030	2,710	2,757	2,817	2,901	2,988	3,079	3,171	3,265	3,363	3,465	3,568
Disability insurance (DI) administrative expenses (off-budget)	2,692	2,661	2,754	2,738	2,768	2,853	2,914	3,000	3,088	3,183	3,272	3,371
Limitation on administrative expenses (off-budget)	4	14	-38	-40	-41	-42	-43	-43	-45	-46	-46	-47
Other discretionary (on-budget)	59	20	--	--	--	--	-1	-1	--	--	--	--
Total, Social security	5,785	5,405	5,473	5,515	5,628	5,799	5,949	6,127	6,308	6,500	6,691	6,892
Total, Discretionary	5,785	5,405	5,473	5,515	5,628	5,799	5,949	6,127	6,308	6,500	6,691	6,892
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	766,765	801,980	855,957	915,858	978,194	1,040,698	1,108,974	1,183,051	1,261,879	1,342,977	1,428,144	1,516,946
Disability insurance (DI)(off-budget)	143,514	144,465	149,192	154,603	160,050	165,874	172,055	179,006	186,049	193,913	202,122	210,718
Limitation on administrative expenses	--	1	22	21	24	--	--	--	--	--	--	--
Intragovernmental transactions (Unified-budget)	3	3	3	3	3	3	3	3	3	3	3	3
Total, Social security	910,282	946,449	1,005,174	1,070,485	1,138,271	1,206,575	1,281,032	1,362,060	1,447,931	1,536,893	1,630,269	1,727,667
Total, Mandatory	910,282	946,449	1,005,174	1,070,485	1,138,271	1,206,575	1,281,032	1,362,060	1,447,931	1,536,893	1,630,269	1,727,667
Total, Social Security	916,067	951,854	1,010,647	1,076,000	1,143,899	1,212,374	1,286,981	1,368,187	1,454,239	1,543,393	1,636,960	1,734,559

700 Veterans Benefits and Services:

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Filipino Veterans Equity Compensation	--	1	1	1	1	1	1	1	1	1	1	1
Total, Income security for veterans	--	1	1	1	1	1	1	1	1	1	1	1
702 Veterans education, training, and rehabilitation:												
Grants for veterans' employment	32	46	44	54	52	40	41	42	42	43	44	45
Total, Veterans education, training, and rehabilitation	32	46	44	54	52	40	41	42	42	43	44	45
703 Hospital and medical care for veterans:												
Medical care and hospital services	56,715	54,164	54,163	55,816	57,571	59,285	61,051	62,887	64,795	66,778	68,827	70,938
Medical facilities	5,127	5,419	5,593	5,812	6,012	6,177	6,341	6,512	6,689	6,871	7,058	7,544
Medical and prosthetic research	583	645	676	719	726	742	765	782	806	827	852	880
Medical community care	--	6,403	16,006	17,585	18,036	18,411	18,781	19,153	19,538	19,928	20,327	20,734
Collections for medical care	-3,534	-3,323	-3,277	-3,270	-3,334	-3,402	-3,470	-3,540	-3,610	-3,682	-3,755	-3,833
Construction	1,954	1,232	1,375	1,025	1,119	1,091	1,105	1,121	1,040	1,046	1,066	1,089
Total, Hospital and medical care for veterans	60,845	64,540	74,536	77,687	80,130	82,304	84,573	86,915	89,258	91,768	94,375	97,352
704 Veterans housing:												
Housing loan program account	164	200	209	216	225	233	242	250	260	269	279	289
Total, Veterans housing	164	200	209	216	225	233	242	250	260	269	279	289
705 Other veterans benefits and services:												
National Cemetery Administration	315	343	333	342	353	358	360	371	381	393	403	416
Departmental administration	6,754	7,777	7,798	7,989	8,204	8,441	8,682	8,933	9,185	9,451	9,727	10,016
Other	195	263	188	201	195	195	200	205	211	218	224	229
Total, Other veterans benefits and services	7,264	8,383	8,319	8,532	8,752	8,994	9,242	9,509	9,777	10,062	10,354	10,661
Total, Discretionary	68,305	73,170	83,109	86,490	89,160	91,572	94,099	96,717	99,338	102,143	105,053	108,348
Mandatory:												
701 Income security for veterans:												
Compensation and pensions	85,737	84,181	84,173	96,993	103,016	110,025	126,140	124,525	122,328	140,501	148,376	156,441
Special benefits for certain World War II veterans	3	2	2	1	1	1	1	1	1	1	1	1
National service life insurance trust fund	915	854	764	442	402	352	300	254	226	168	124	84
All other insurance programs	210	273	258	263	273	279	285	279	273	263	248	238
National life insurance receipts	-69	-55	-45	-37	-29	-23	-18	-13	-9	-6	-4	-2
Total, Income security for veterans	86,796	85,255	85,152	97,662	103,663	110,634	126,708	125,046	122,819	140,927	148,745	156,762
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	14,250	14,424	14,570	15,385	16,133	16,836	17,585	18,378	18,971	20,106	21,047	21,786
All-volunteer force educational assistance trust fund	72	98	-33	-18	-13	-3	18	-6	-4	-5	6	11

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
700 Veterans Benefits and Services:												
Mandatory:												
Total, Veterans education, training, and rehabilitation	14,322	14,522	14,537	15,367	16,120	16,833	17,603	18,372	18,967	20,101	21,053	21,797
703 Hospital and medical care for veterans:												
Medical Services and Facilities	1,886	947	675	173	98	38	38	17	16	--	--	--
Veterans Choice Fund	2,517	2,517	1,900	1,130	500	--	--	--	--	--	--	--
Total, Hospital and medical care for veterans	4,403	3,464	2,575	1,303	598	38	38	17	16	--	--	--
704 Veterans housing:												
Housing program loan subsidies	652	-908	265	316	412	457	493	524	560	1,505	1,544	1,591
Housing program loan liquidating account	-12	-7	-6	-3	-3	-2	-2	-2	-2	-2	-2	-2
Total, Veterans housing	640	-915	259	313	409	455	491	522	558	1,503	1,542	1,589
705 Other veterans benefits and services:												
Information Technology Systems	60	109	54	54	54	--	--	--	--	--	--	--
Supply fund	-17	-644	--	--	--	--	--	--	--	--	--	--
National homes, Battle Monument contributions and other	7	-4	-2	18	16	14	13	13	12	12	11	11
Total, Other veterans benefits and services	50	-539	52	72	70	14	13	13	12	12	11	11
Total, Mandatory	106,211	101,787	102,575	114,717	120,860	127,974	144,853	143,970	142,372	162,543	171,351	180,159
Total, Veterans Benefits and Services	174,516	174,957	185,684	201,207	210,020	219,546	238,952	240,687	241,710	264,686	276,404	288,507
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,479	6,135	6,616	6,895	6,886	7,085	7,289	7,497	7,713	7,936	8,164	8,398
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,255	1,236	1,276	1,316	1,358	1,403	1,448	1,493	1,540	1,588	1,640	1,692
Border and transportation security directorate activities	20,202	22,156	21,330	21,455	22,121	22,800	23,383	24,080	24,796	25,528	26,307	27,099
Equal Employment Opportunity Commission	361	364	375	388	401	413	428	441	456	472	486	502
Treasury forfeiture fund, discretionary change in mandatory program	--	-438	-219	-219	--	--	--	--	--	--	--	--
Tax law, criminal investigations (IRS)	591	609	641	666	690	714	741	766	793	820	850	879
United States Secret Service	1,871	1,932	1,976	2,040	2,103	2,171	2,238	2,308	2,382	2,456	2,534	2,614
Other law enforcement activities	1,185	1,857	1,330	1,337	1,375	1,419	1,465	1,509	1,556	1,601	1,654	1,702
Total, Federal law enforcement activities	30,944	33,851	33,325	33,878	34,934	36,005	36,992	38,094	39,236	40,401	41,635	42,886
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	5,679	5,674	5,912	6,107	6,286	6,469	6,659	6,848	7,049	7,258	7,469	7,691

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
800 General Government:												
Mandatory:												
Total, General purpose fiscal assistance	6,306	6,172	6,642	6,462	6,520	6,495	6,578	6,617	6,616	6,637	6,677	6,692
808 Other general government:												
Territories	262	235	232	240	254	257	258	260	168	86	52	28
Presidential election campaign fund	2	1	--	42	212	--	--	47	228	--	--	52
Judgment Fund and other mandatory programs	4,153	2,813	2,163	2,185	2,180	2,175	2,170	2,168	2,165	2,163	2,162	2,139
Total, Other general government	4,417	3,049	2,395	2,467	2,646	2,432	2,428	2,475	2,561	2,249	2,214	2,219
809 Deductions for offsetting receipts:												
Offsetting receipts	-4,066	-1,719	-1,719	-1,719	-1,723	-1,728	-1,732	-1,694	-1,653	-1,603	-1,602	-1,584
Total, Deductions for offsetting receipts	-4,066	-1,719	-1,719	-1,719	-1,723	-1,728	-1,732	-1,694	-1,653	-1,603	-1,602	-1,584
Total, Mandatory	6,359	7,970	7,595	7,209	7,689	7,127	7,248	7,468	7,834	7,859	7,679	7,566
Total, General Government	22,674	26,254	26,981	27,053	27,813	26,957	27,620	28,591	29,688	30,393	30,899	31,599
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	270,360	308,989	345,135	400,423	459,791	518,113	574,223	625,210	668,414	705,756	742,763	779,129
Interest paid to trust funds	145,627	149,529	143,189	147,299	149,593	152,665	155,085	156,299	158,682	159,480	156,280	172,828
Interest paid to expenditure accounts	3,502	1,584	5,888	7,006	8,236	9,275	10,236	11,195	11,966	12,614	13,007	13,482
Interest paid to offsetting receipt accounts in subfunction 908	10,461	14,414	12,587	12,917	14,168	15,141	15,722	16,541	17,650	17,542	15,965	19,308
Total, Interest on Treasury debt securities (gross)	429,950	474,516	506,799	567,645	631,788	695,194	755,266	809,245	856,712	895,392	928,015	984,747
902 Interest received by on-budget trust funds:												
Civil service retirement and disability fund	-27,722	-25,458	-25,024	-25,312	-25,365	-25,207	-25,276	-25,729	-26,858	-28,412	-30,174	-32,379
Military retirement	-14,708	-25,593	-21,407	-24,544	-27,260	-30,418	-33,997	-35,820	-39,410	-40,121	-37,440	-53,722
Foreign service retirement and disability trust fund	-596	-611	-623	-636	-648	-661	-675	-688	-702	-716	-730	-745
Supplemental Medical Insurance fund	-2,020	-1,538	-1,044	-1,187	-1,574	-2,328	-3,925	-4,645	-5,090	-5,661	-6,336	-7,033
Hospital Insurance fund	-8,043	-7,411	-7,800	-8,056	-7,919	-7,702	-6,954	-5,980	-4,963	-3,985	-2,558	-494
Unemployment trust fund	-1,044	-1,367	-1,515	-1,782	-2,131	-2,571	-3,106	-3,668	-4,212	-4,742	-5,235	-5,675
Harbor Maintenance Trust Fund	-77	-80	-94	-112	-130	-151	-176	-204	-236	-272	-313	-359
Airport and airway trust fund	-261	-277	-289	-365	-434	-517	-632	-771	-908	-1,072	-1,231	-1,462
Other on-budget trust funds	-581	-688	-633	-563	-519	-468	-494	-496	-507	-522	-556	-601
Interest not offset in subfunction 901	-484	-412	-355	-311	-253	-207	-172	-137	-100	-73	-72	-64
Total, Interest received by on-budget trust funds	-55,536	-63,435	-58,784	-62,868	-66,233	-70,230	-75,407	-78,138	-82,986	-85,576	-84,645	-102,534
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-90,575	-86,506	-84,760	-84,742	-83,613	-82,642	-79,850	-78,298	-75,796	-73,977	-71,707	-70,358

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
920 Allowances:												
Discretionary:												
924 Adjustment for Budget Control Act Caps (Non-Security):												
Adjustment to meet discretionary non-security spending caps	--	2,298	-4,696	-9,472	-12,920	-16,471	-18,147	-18,863	-19,370	-19,806	-20,204	-20,510
Total, Adjustment for Budget Control Act Caps (Non-Security)	--	2,298	-4,696	-9,472	-12,920	-16,471	-18,147	-18,863	-19,370	-19,806	-20,204	-20,510
Total, Discretionary	--	2,298	-26,597	-41,330	-47,041	-50,691	-52,802	-54,259	-55,613	-56,966	-58,272	-59,506
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-3,698	-4,002	-4,263	-4,508	-4,467	-4,458	-4,480	-4,484	-1,522	-774
Impact of Popup on Joint Committee Enforcement	--	--	--	1,578	1,383	1,406	1,423	1,388	1,365	1,375	1,351	436
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-3,698	-2,424	-2,880	-3,102	-3,044	-3,070	-3,115	-3,109	-171	-338
926 Spectrum relocation:												
Transfers from spectrum relocation fund	--	80	200	150	50	--	--	--	82	88	142	179
Total, Spectrum relocation	--	80	200	150	50	--	--	--	82	88	142	179
Total, Mandatory	--	80	-3,498	-2,274	-2,830	-3,102	-3,044	-3,070	-3,033	-3,021	-29	-159
Total, Allowances	--	2,378	-30,095	-43,604	-49,871	-53,793	-55,846	-57,329	-58,646	-59,987	-58,301	-59,665

950 Undistributed Offsetting Receipts:

Mandatory:

951 Employer share, employee retirement (on-budget):

Employing agency contributions, military retirement fund	-26,130	-25,048	-26,219	-26,028	-26,453	-26,781	-27,224	-27,768	-28,408	-29,061	-29,653	-30,337
Employing agency contributions, DoD Retiree Health Care Fund	-6,826	-7,164	-8,384	-8,906	-9,397	-9,925	-10,477	-11,060	-11,676	-12,327	-13,013	-13,740
Employing agency contributions, Civil Service Retirement and Disability Fund	-26,083	-26,528	-27,016	-27,469	-27,910	-28,330	-28,726	-29,151	-29,607	-30,074	-30,540	-30,995
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,413	-3,617	-3,772	-3,884	-3,994	-4,103	-4,211	-4,328	-4,451	-4,575	-4,700	-4,827
Postal Service contributions for employee retirement health benefits	--	-2,817	-2,683	-2,345	-1,359	-798	-149	-532	--	--	--	-223
Contributions to HI trust fund	-4,285	-4,417	-4,506	-4,653	-4,779	-4,909	-5,071	-5,191	-5,318	-5,509	-5,676	-5,847
Other contributions to employee retirement and disability funds	-359	-364	-372	-380	-387	-395	-403	-411	-419	-427	-436	-444
Total, Employer share, employee retirement (on-budget)	-67,096	-69,955	-72,952	-73,665	-74,279	-75,241	-76,261	-78,441	-79,879	-81,973	-84,018	-86,413

952 Employer share, employee retirement (off-budget):

Contributions to social security trust funds	-16,936	-17,499	-18,110	-18,801	-19,413	-20,047	-20,813	-21,395	-21,995	-22,858	-23,609	-24,386
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Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
950 Undistributed Offsetting Receipts:												
Mandatory:												
Total, Employer share, employee retirement (off-budget)	-16,936	-17,499	-18,110	-18,801	-19,413	-20,047	-20,813	-21,395	-21,995	-22,858	-23,609	-24,386
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-2,783	-4,191	-4,643	-4,775	-4,968	-5,126	-5,209	-5,240	-5,192	-5,225	-5,265	-5,293
Total, Rents and royalties on the Outer Continental Shelf	-2,783	-4,191	-4,643	-4,775	-4,968	-5,126	-5,209	-5,240	-5,192	-5,225	-5,265	-5,293
959 Other undistributed offsetting receipts:												
National Wireless Initiative	-6	--	--	--	--	--	--	--	--	--	--	--
Spectrum relocation receipts	-8,430	-1,750	-8,740	-1,675	-1,770	-95	--	-60	-60	-12,285	--	--
Total, Other undistributed offsetting receipts	-8,436	-1,750	-8,740	-1,675	-1,770	-95	--	-60	-60	-12,285	--	--
Total, Mandatory	-95,251	-93,395	-104,445	-98,916	-100,430	-100,509	-102,283	-105,136	-107,126	-122,341	-112,892	-116,092
Total, Undistributed Offsetting Receipts	-95,251	-93,395	-104,445	-98,916	-100,430	-100,509	-102,283	-105,136	-107,126	-122,341	-112,892	-116,092
Total, Net Outlays	3,852,612	4,064,989	4,118,153	4,397,692	4,643,100	4,904,697	5,223,750	5,442,946	5,672,909	5,999,866	6,363,598	6,686,575