

21. FEDERAL DRUG CONTROL FUNDING

The FY 2018 Budget supports \$27.8 billion for National Drug Control Program agencies to implement the Administration's drug control policies. The funding requested by each Department and agency in the National Drug Control Program is included in the table below.

Table 21-1. DRUG CONTROL FUNDING FY 2016—FY 2018
(Budget authority, in millions of dollars)

Department/Agency	FY 2016 Actual	FY 2017 Annualized CR	FY 2018 President's Budget
Department of Agriculture:			
U.S. Forest Service	12.30	12.90	15.60
Court Services and Offender Supervision Agency for D.C.:	55.38	55.28	56.08
Department of Defense:			
Drug Interdiction and Counterdrug Activities (incl. OPTEMPO, DSCA, and OCO) ¹	1,302.79	1,299.359	1,127.83
Defense Health Program	76.74	75.79	76.74
Total DOD	1,379.53	1,375.149	1,204.58
Department of Education:			
Office of Elementary and Secondary Education	50.34	49.09	48.88
Federal Judiciary:	1,147.79	1,166.73	1,210.89
Department of Health and Human Services:			
Administration for Children and Families	18.54	18.62	20.00
Centers for Disease Control and Prevention	75.58	75.44	75.44
Centers for Medicare and Medicaid Services ²	5,390.00	5,550.00	5,840.00
Health Resources and Services Administration	119.00	121.00	171.00
Indian Health Service	104.71	104.94	105.10
National Institute on Alcohol Abuse and Alcoholism	55.18	55.18	42.71
National Institute on Drug Abuse	1,048.97	1,075.44	865.00
Substance Abuse and Mental Health Services Administration ³	2,533.72	3,052.12	2,943.23
Total HHS	9,345.70	10,052.73	10,062.48
Department of Homeland Security:			
Customs and Border Protection	2,687.23	2,663.67	3,118.73
Federal Emergency Management Agency	8.25	8.25	6.19
Federal Law Enforcement Training Center	44.10	43.90	49.31
Immigration and Customs Enforcement	508.88	514.65	524.61
U.S. Coast Guard	1,597.14	1,455.97	1,452.66
Total DHS	4,845.60	4,686.44	5,151.50
Department of Housing and Urban Development:			
Office of Community Planning and Development	490.49	489.49	494.22
Department of the Interior:			
Bureau of Indian Affairs	9.72	9.72	9.33
Bureau of Land Management	5.10	5.10	5.10
National Park Service	3.46	3.30	3.30
Total DOI	18.28	18.12	17.73
Department of Justice:			
Assets Forfeiture Fund	258.36	230.13	227.46
Bureau of Prisons ⁴	3,532.63	3,526.03	3,403.85
Criminal Division	39.02	37.97	37.66
Drug Enforcement Administration	2,425.53	2,433.36	2,583.63
Organized Crime Drug Enforcement Task Force	512.00	511.03	526.00

Table 21-1. DRUG CONTROL FUNDING FY 2016—FY 2018—Continued
(Budget authority, in millions of dollars)

Department/Agency	FY 2016 Actual	FY 2017 Annualized CR	FY 2018 President's Budget
Office of Justice Programs	278.22	297.69	240.15
U.S. Attorneys	72.64	72.64	78.10
Unites States Marshals Service	771.29	792.80	812.83
Total DOJ	7,889.69	7,901.65	7,909.67
Department of Labor:			
Employment and Training Administration	5.70	6.00	6.00
Office of National Drug Control Policy:			
Operations	20.05	20.01	18.40
High Intensity Drug Trafficking Area Program	250.00	249.53	246.53
Other Federal Drug Control Programs	109.81	109.60	103.66
Total ONDCP	379.86	379.14	368.59
Department of State⁵:			
Bureau of International Narcotics and Law Enforcement Affairs	405.30	404.53	290.28
United States Agency for International Development	70.517	70.383	83.62
Total DOS	475.814	474.910	373.90
Department of the Transportation:			
Federal Aviation Administration	30.38	31.60	31.66
National Highway Traffic Safety Administration	3.45	2.69	2.72
Total DOT	33.83	34.29	34.38
Department of the Treasury:			
Internal Revenue Service	60.26	60.26	60.26
Department of Veterans Affairs:			
Veterans Health Administration	683.45	714.64	741.73
Total Federal Drug Budget⁶	\$26,873.992	\$27,476.802	\$27,756.47

¹Due to statutory changes included in the FY 2017 National Defense Authorization Act that consolidated the Department of Defense's (DOD) security sector assistance authorities, funding for building foreign partner counter-drug enforcement capacities is now included in DOD's Defense Security Cooperation Agency's budget request.

²The estimates for the Centers for Medicare & Medicaid Services reflect Medicaid and Medicare benefit outlays (excluding spending under Medicare Part D) for substance abuse treatment; they do not reflect budget authority. The estimates were developed by the CMS Office of the Actuary.

³ Includes budget authority and funding through evaluation set-aside authorized by Section 241 of the Public Health Service (PHS) Act.

⁴Funding for the 2018 column excludes a proposed rescission of unobligated balances.

⁵Funding for the 2017 column is a mechanical calculation that does not reflect decisions on funding priorities.

⁶Detail may not add due to rounding.