

TABLE 2

OBLIGATIONS BY OBJECT CLASS AND AGENCY

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
10	PERSONNEL COMPENSATION AND BENEFITS			
	Direct			
	Legislative Branch	2,525	2,586	2,747
	Judicial Branch	4,029	4,141	4,358
	Department of Agriculture	7,408	7,816	7,144
	Department of Commerce	3,161	3,313	3,450
	Department of Defense--Military Programs	196,303	198,382	207,373
	Department of Education	618	629	615
	Department of Energy	1,436	1,418	1,466
	Department of Health and Human Services	8,185	8,433	8,087
	Department of Homeland Security	27,637	28,131	30,545
	Department of Housing and Urban Development	1,167	1,163	1,159
	Department of the Interior	5,538	5,683	5,367
	Department of Justice	15,413	15,568	15,840
	Department of Labor	1,911	1,923	1,892
	Department of State	3,957	4,287	3,390
	Department of Transportation	8,656	8,828	8,955
	Department of the Treasury	9,142	9,289	9,056
	Department of Veterans Affairs	37,297	38,911	41,049
	Corps of Engineers--Civil Works	2,173	2,168	2,186
	Other Defense Civil Programs	92,722	97,881	100,516
	Environmental Protection Agency	2,197	2,246	1,849
	Executive Office of the President	267	283	293
	General Services Administration	121	132	131
	International Assistance Programs	1,152	1,156	1,030
	National Aeronautics and Space Administration	2,661	2,685	2,951
	National Science Foundation	225	277	291
	Office of Personnel Management	48,924	52,830	54,725
	Small Business Administration	293	320	321
	Social Security Administration	6,758	6,815	7,244
	Export-Import Bank of the United States	66	74	65
	Federal Deposit Insurance Corporation	1,158	1,260	1,293
	Postal Service	215	213	214
	Railroad Retirement Board	90	90	92
	Other Independent Agencies	6,095	6,395	6,303
	Direct Total	499,500	515,326	531,997
	Reimbursable			
	Reimbursable obligations	105,256	112,551	108,900
	Reimbursable Total	105,256	112,551	108,900
	PERSONNEL COMPENSATION AND BENEFITS Total	604,756	627,877	640,897

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		Object Class	2016 actual	2017 estimate	2018 estimate
11.1	Full-time permanent				
	Direct				
		Legislative Branch	1,828	1,879	1,994
		Judicial Branch	2,270	2,330	2,461
		Department of Agriculture	4,773	5,066	4,599
		Department of Commerce	2,102	2,248	2,327
		Department of Defense--Military Programs	38,697	39,846	41,556
		Department of Education	431	464	454
		Department of Energy	1,020	1,024	1,065
		Department of Health and Human Services	4,330	4,544	4,309
		Department of Homeland Security	13,338	13,711	15,241
		Department of Housing and Urban Development	869	867	862
		Department of the Interior	3,426	3,512	3,334
		Department of Justice	9,149	9,317	9,452
		Department of Labor	1,380	1,380	1,365
		Department of State	2,301	2,503	2,176
		Department of Transportation	5,751	5,852	5,922
		Department of the Treasury	6,409	6,449	6,311
		Department of Veterans Affairs	24,888	25,801	27,034
		Corps of Engineers--Civil Works	1,699	1,701	1,719
		Other Defense Civil Programs	58	70	70
		Environmental Protection Agency	1,580	1,639	1,325
		Executive Office of the President	202	213	220
		General Services Administration	88	89	93
		International Assistance Programs	591	595	524
		National Aeronautics and Space Administration	1,973	1,999	2,187
		National Science Foundation	156	157	167
		Office of Personnel Management	48	50	57
		Small Business Administration	210	230	231
		Social Security Administration	4,753	4,831	5,092
		Export-Import Bank of the United States	51	56	49
		Federal Deposit Insurance Corporation	858	934	958
		Postal Service	155	153	151
		Railroad Retirement Board	64	65	66
		Other Independent Agencies	3,414	3,706	3,676
	Direct Total		138,862	143,281	147,047
	Reimbursable				
		Reimbursable obligations	59,385	61,504	61,707
	Reimbursable Total		59,385	61,504	61,707
Full-time permanent Total			198,247	204,785	208,754

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

		Object Class	2016 actual	2017 estimate	2018 estimate
11.3	Other than full-time permanent				
	Direct				
		Legislative Branch	32	31	35
		Judicial Branch	741	762	797
		Department of Agriculture	192	198	191
		Department of Commerce	193	231	251
		Department of Defense--Military Programs	1,125	915	965
		Department of Education	31	10	8
		Department of Energy	35	30	31
		Department of Health and Human Services	808	790	760
		Department of Homeland Security	406	430	465
		Department of Housing and Urban Development	1	2	4
		Department of the Interior	438	447	399
		Department of Justice	261	222	221
		Department of Labor	18	18	15
		Department of State	200	213	143
		Department of Transportation	54	53	54
		Department of the Treasury	79	86	56
		Department of Veterans Affairs	470	486	511
		Corps of Engineers--Civil Works	24	25	25
		Other Defense Civil Programs	2	0	0
		Environmental Protection Agency	41	41	35
		General Services Administration	2	3	2
		International Assistance Programs	104	105	93
		National Aeronautics and Space Administration	30	30	32
		National Science Foundation	13	14	15
		Office of Personnel Management	1	0	0
		Small Business Administration	7	7	7
		Social Security Administration	101	101	107
		Postal Service	1	1	1
		Railroad Retirement Board	1	1	1
		Other Independent Agencies	95	62	63
	Direct Total		5,506	5,314	5,287
	Reimbursable				
		Reimbursable obligations	6,049	6,153	6,213
	Reimbursable Total		6,049	6,153	6,213
	Other than full-time permanent Total		11,555	11,467	11,500

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
11.5	Other personnel compensation			
	Direct			
	Legislative Branch	49	48	50
	Department of Agriculture	424	422	394
	Department of Commerce	30	26	34
	Department of Defense--Military Programs	2,169	1,576	2,070
	Department of Education	8	5	4
	Department of Energy	32	31	32
	Department of Health and Human Services	191	188	178
	Department of Homeland Security	2,379	2,283	2,276
	Department of Housing and Urban Development	16	13	12
	Department of the Interior	244	256	248
	Department of Justice	977	1,001	1,021
	Department of Labor	23	30	27
	Department of State	238	256	158
	Department of Transportation	459	483	490
	Department of the Treasury	231	222	217
	Department of Veterans Affairs	2,659	2,759	2,893
	Corps of Engineers--Civil Works	69	69	70
	Other Defense Civil Programs	3	1	1
	Environmental Protection Agency	36	36	30
	General Services Administration	0	2	2
	International Assistance Programs	46	45	50
	National Aeronautics and Space Administration	29	30	34
	National Science Foundation	2	2	3
	Office of Personnel Management	1	0	0
	Small Business Administration	4	4	4
	Social Security Administration	213	120	153
	Postal Service	2	2	3
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	74	68	66
	Direct Total	10,609	9,979	10,521
	Reimbursable			
	Reimbursable obligations	8,069	7,657	7,658
	Reimbursable Total	8,069	7,657	7,658
	Other personnel compensation Total	18,678	17,636	18,179

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Object Class		2016 actual	2017 estimate	2018 estimate
11.6	Military personnel - basic allowance for housing			
	Direct			
	Department of Defense--Military Programs	21,788	22,196	23,352
	Department of Homeland Security	796	782	814
	Direct Total	22,584	22,978	24,166
	Reimbursable			
	Reimbursable obligations	203	204	198
	Reimbursable Total	203	204	198
	Military personnel - basic allowance for housing Total	22,787	23,182	24,364

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
11.7	Military personnel			
	Direct			
	Department of Commerce	33	34	37
	Department of Defense--Military Programs	73,324	75,794	76,776
	Department of Health and Human Services	304	303	304
	Department of Homeland Security	1,987	2,026	2,111
	Environmental Protection Agency	6	6	4
	Direct Total	75,654	78,163	79,232
	Reimbursable			
	Reimbursable obligations	925	960	994
	Reimbursable Total	925	960	994
	Military personnel Total	76,579	79,123	80,226

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
11.8	Special personal services payments			
	Direct			
	Legislative Branch	2	3	3
	Judicial Branch	22	24	28
	Department of Agriculture	49	49	49
	Department of Defense--Military Programs	153	108	162
	Department of Energy	2	2	0
	Department of Health and Human Services	184	183	175
	Department of Homeland Security	21	23	113
	Department of Housing and Urban Development	0	0	0
	Department of the Interior	26	29	29
	Department of Justice	328	333	267
	Department of State	25	25	23
	Department of the Treasury	26	48	48
	Corps of Engineers--Civil Works	42	32	30
	Other Defense Civil Programs	2	2	2
	Environmental Protection Agency	1	1	1
	General Services Administration	0	6	1
	International Assistance Programs	19	18	16
	National Aeronautics and Space Administration	2	2	2
	National Science Foundation	1	50	50
	Social Security Administration	3	77	79
	Other Independent Agencies	260	281	228
	Direct Total	1,168	1,296	1,306
	Reimbursable			
	Reimbursable obligations	390	398	422
	Reimbursable Total	390	398	422
	Special personal services payments Total	1,558	1,694	1,728

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
12.1	Civilian personnel benefits			
	Direct			
	Legislative Branch	614	625	665
	Judicial Branch	987	1,014	1,061
	Department of Agriculture	1,920	2,031	1,861
	Department of Commerce	766	735	753
	Department of Defense--Military Programs	14,496	14,832	14,913
	Department of Education	148	150	149
	Department of Energy	347	331	338
	Department of Health and Human Services	1,713	1,766	1,680
	Department of Homeland Security	6,884	7,049	7,565
	Department of Housing and Urban Development	281	281	281
	Department of the Interior	1,400	1,434	1,353
	Department of Justice	4,696	4,693	4,877
	Department of Labor	490	495	485
	Department of State	1,187	1,284	886
	Department of Transportation	2,390	2,438	2,487
	Department of the Treasury	2,350	2,434	2,373
	Department of Veterans Affairs	9,267	9,852	10,598
	Corps of Engineers--Civil Works	339	341	342
	Other Defense Civil Programs	25	25	25
	Environmental Protection Agency	528	518	450
	Executive Office of the President	65	70	73
	General Services Administration	30	31	32
	International Assistance Programs	385	384	334
	National Aeronautics and Space Administration	625	622	695
	National Science Foundation	53	54	56
	Office of Personnel Management	11,800	11,674	11,574
	Small Business Administration	72	79	79
	Social Security Administration	1,686	1,681	1,810
	Export-Import Bank of the United States	15	18	16
	Federal Deposit Insurance Corporation	300	326	335
	Postal Service	57	57	59
	Railroad Retirement Board	24	23	24
	Other Independent Agencies	1,258	1,284	1,264
	Direct Total	67,198	68,631	69,493
	Reimbursable			
	Reimbursable obligations	26,471	33,001	29,262
	Reimbursable Total	26,471	33,001	29,262
	Civilian personnel benefits Total	93,669	101,632	98,755

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
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	Object Class	2016 actual	2017 estimate	2018 estimate
12.2	Military personnel benefits			
	Direct			
	Department of Commerce	8	8	8
	Department of Defense--Military Programs	43,967	42,598	47,104
	Department of Health and Human Services	189	185	190
	Department of Homeland Security	436	448	478
	Direct Total	44,600	43,239	47,780
	Reimbursable			
	Reimbursable obligations	334	336	333
	Reimbursable Total	334	336	333
	Military personnel benefits Total	44,934	43,575	48,113

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	Object Class	2016 actual	2017 estimate	2018 estimate
13.0	Benefits for former personnel			
	Direct			
	Judicial Branch	9	11	11
	Department of Agriculture	50	50	50
	Department of Commerce	29	31	40
	Department of Defense--Military Programs	584	517	475
	Department of Energy	0	0	0
	Department of Health and Human Services	466	474	491
	Department of Homeland Security	1,390	1,379	1,482
	Department of the Interior	4	5	4
	Department of Justice	2	2	2
	Department of Labor	0	0	0
	Department of State	6	6	4
	Department of Transportation	2	2	2
	Department of the Treasury	47	50	51
	Department of Veterans Affairs	13	13	13
	Other Defense Civil Programs	92,632	97,783	100,418
	Environmental Protection Agency	5	5	4
	General Services Administration	1	1	1
	International Assistance Programs	7	9	13
	National Aeronautics and Space Administration	2	2	1
	Office of Personnel Management	37,074	41,106	43,094
	Social Security Administration	2	5	3
	Other Independent Agencies	994	994	1,006
	Direct Total	133,319	142,445	147,165
	Reimbursable			
	Reimbursable obligations	3,430	2,338	2,113
	Reimbursable Total	3,430	2,338	2,113
	Benefits for former personnel Total	136,749	144,783	149,278

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
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Object Class		2016 actual	2017 estimate	2018 estimate
20	CONTRACTUAL SERVICES AND SUPPLIES			
	Direct			
	Legislative Branch	1,742	1,689	1,985
	Judicial Branch	3,566	3,710	3,786
	Department of Agriculture	12,201	12,844	11,062
	Department of Commerce	4,705	4,701	3,973
	Department of Defense--Military Programs	267,046	271,419	291,558
	Department of Education	2,032	2,025	2,192
	Department of Energy	23,131	23,375	23,115
	Department of Health and Human Services	23,778	23,415	19,989
	Department of Homeland Security	20,391	19,846	20,434
	Department of Housing and Urban Development	931	1,119	1,106
	Department of the Interior	6,483	6,818	5,852
	Department of Justice	12,967	12,866	12,924
	Department of Labor	2,689	2,730	2,711
	Department of State	6,271	6,727	11,022
	Department of Transportation	7,206	7,098	6,915
	Department of the Treasury	5,241	5,583	5,279
	Department of Veterans Affairs	34,524	36,757	38,523
	Corps of Engineers--Civil Works	2,062	1,988	2,015
	Other Defense Civil Programs	114	119	106
	Environmental Protection Agency	2,209	2,061	1,160
	Executive Office of the President	118	118	117
	General Services Administration	131	159	191
	International Assistance Programs	32,896	35,521	38,500
	National Aeronautics and Space Administration	15,426	15,250	14,757
	National Science Foundation	667	677	628
	Office of Personnel Management	240	188	226
	Small Business Administration	743	696	689
	Social Security Administration	15,421	15,832	16,293
	Export-Import Bank of the United States	36	28	27
	Federal Deposit Insurance Corporation	482	524	700
	Postal Service	43	45	33
	Railroad Retirement Board	26	26	26
	Other Independent Agencies	4,201	4,789	4,413
	Direct Total	509,719	520,743	542,307
	Reimbursable			
	Reimbursable obligations	275,076	291,257	284,937
	Reimbursable Total	275,076	291,257	284,937
	CONTRACTUAL SERVICES AND SUPPLIES Total	784,795	812,000	827,244

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
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Object Class		2016 actual	2017 estimate	2018 estimate
21.0	Travel and transportation of persons			
	Direct			
	Legislative Branch	65	54	56
	Judicial Branch	113	119	123
	Department of Agriculture	340	354	326
	Department of Commerce	111	116	106
	Department of Defense--Military Programs	7,989	6,150	8,510
	Department of Education	7	5	7
	Department of Energy	55	53	50
	Department of Health and Human Services	261	227	179
	Department of Homeland Security	1,290	1,194	1,330
	Department of Housing and Urban Development	20	20	19
	Department of the Interior	180	192	179
	Department of Justice	414	459	460
	Department of Labor	56	46	47
	Department of State	295	318	233
	Department of Transportation	257	257	245
	Department of the Treasury	99	114	114
	Department of Veterans Affairs	1,113	1,205	1,241
	Corps of Engineers--Civil Works	39	35	33
	Other Defense Civil Programs	1	1	1
	Environmental Protection Agency	42	38	22
	Executive Office of the President	11	11	11
	General Services Administration	2	6	2
	International Assistance Programs	164	173	130
	National Aeronautics and Space Administration	82	80	79
	National Science Foundation	23	24	23
	Office of Personnel Management	1	1	1
	Small Business Administration	5	5	5
	Social Security Administration	33	23	23
	Export-Import Bank of the United States	2	2	2
	Federal Deposit Insurance Corporation	84	92	94
	Postal Service	5	5	4
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	106	110	97
	Direct Total	13,266	11,490	13,753
	Reimbursable			
	Reimbursable obligations	1,909	2,345	1,936
	Reimbursable Total	1,909	2,345	1,936
	Travel and transportation of persons Total	15,175	13,835	15,689

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	Object Class	2016 actual	2017 estimate	2018 estimate
22.0	Transportation of things			
	Direct			
	Legislative Branch	1	1	1
	Judicial Branch	4	4	4
	Department of Agriculture	76	95	94
	Department of Commerce	22	22	21
	Department of Defense--Military Programs	6,145	4,263	7,377
	Department of Energy	1	1	1
	Department of Health and Human Services	37	33	28
	Department of Homeland Security	96	125	145
	Department of Housing and Urban Development	0	0	0
	Department of the Interior	29	31	29
	Department of Justice	43	39	41
	Department of Labor	8	8	8
	Department of State	65	70	53
	Department of Transportation	28	33	33
	Department of the Treasury	20	22	22
	Department of Veterans Affairs	46	49	49
	Corps of Engineers--Civil Works	15	14	15
	Other Defense Civil Programs	1	1	1
	Environmental Protection Agency	2	2	2
	Executive Office of the President	0	0	0
	International Assistance Programs	30	29	21
	National Aeronautics and Space Administration	1,539	1,538	1,524
	National Science Foundation	1	1	1
	Social Security Administration	7	5	5
	Postal Service	1	1	1
	Other Independent Agencies	8	10	9
	Direct Total	8,225	6,397	9,485
	Reimbursable			
	Reimbursable obligations	12,617	13,093	13,526
	Reimbursable Total	12,617	13,093	13,526
	Transportation of things Total	20,842	19,490	23,011

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		Object Class	2016 actual	2017 estimate	2018 estimate
23.1	Rental payments to GSA				
	Direct				
		Legislative Branch	43	40	40
		Judicial Branch	1,057	1,111	1,115
		Department of Agriculture	202	213	209
		Department of Commerce	178	176	184
		Department of Defense--Military Programs	325	402	967
		Department of Education	76	74	77
		Department of Energy	78	78	78
		Department of Health and Human Services	350	367	302
		Department of Homeland Security	1,402	1,591	1,530
		Department of Housing and Urban Development	112	112	112
		Department of the Interior	261	264	272
		Department of Justice	1,671	1,704	1,711
		Department of Labor	153	162	167
		Department of State	186	204	125
		Department of Transportation	208	205	213
		Department of the Treasury	640	633	645
		Department of Veterans Affairs	119	135	134
		Corps of Engineers--Civil Works	4	3	3
		Other Defense Civil Programs	2	2	2
		Environmental Protection Agency	232	230	223
		Executive Office of the President	29	29	30
		General Services Administration	9	11	9
		International Assistance Programs	69	75	77
		National Aeronautics and Space Administration	7	7	7
		National Science Foundation	33	33	27
		Small Business Administration	35	42	42
		Social Security Administration	705	723	732
		Export-Import Bank of the United States	9	9	9
		Railroad Retirement Board	3	3	3
		Other Independent Agencies	278	296	542
	Direct Total		8,476	8,934	9,587
	Reimbursable				
		Reimbursable obligations	2,456	2,441	2,562
	Reimbursable Total		2,456	2,441	2,562
	Rental payments to GSA Total		10,932	11,375	12,149

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	Object Class	2016 actual	2017 estimate	2018 estimate
23.2	Rental payments to others			
	Direct			
	Legislative Branch	13	14	20
	Judicial Branch	31	32	33
	Department of Agriculture	145	163	160
	Department of Commerce	51	51	42
	Department of Defense--Military Programs	1,430	1,653	1,713
	Department of Energy	7	7	9
	Department of Health and Human Services	6	5	4
	Department of Homeland Security	197	186	184
	Department of the Interior	67	70	68
	Department of Justice	140	130	130
	Department of Labor	9	8	9
	Department of State	43	44	43
	Department of Transportation	113	101	100
	Department of the Treasury	14	14	14
	Department of Veterans Affairs	1,496	1,696	1,775
	Corps of Engineers--Civil Works	1	1	1
	Environmental Protection Agency	2	2	2
	International Assistance Programs	103	99	88
	National Aeronautics and Space Administration	34	34	29
	National Science Foundation	0	0	1
	Federal Deposit Insurance Corporation	40	43	207
	Postal Service	8	12	12
	Other Independent Agencies	77	87	64
	Direct Total	4,027	4,452	4,708
	Reimbursable			
	Reimbursable obligations	8,135	8,055	8,037
	Reimbursable Total	8,135	8,055	8,037
	Rental payments to others Total	12,162	12,507	12,745

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Object Class		2016 actual	2017 estimate	2018 estimate
23.3	Communications, utilities, and miscellaneous charges			
	Direct			
	Legislative Branch	146	144	154
	Judicial Branch	223	234	229
	Department of Agriculture	244	231	228
	Department of Commerce	145	146	139
	Department of Defense--Military Programs	8,369	6,755	8,629
	Department of Education	1	1	1
	Department of Energy	53	54	55
	Department of Health and Human Services	205	230	204
	Department of Homeland Security	718	600	644
	Department of Housing and Urban Development	23	30	30
	Department of the Interior	309	323	303
	Department of Justice	661	630	704
	Department of Labor	31	32	31
	Department of State	910	971	847
	Department of Transportation	354	342	334
	Department of the Treasury	329	370	373
	Department of Veterans Affairs	962	1,019	981
	Corps of Engineers--Civil Works	40	38	40
	Other Defense Civil Programs	10	12	13
	Environmental Protection Agency	23	22	14
	Executive Office of the President	3	3	3
	General Services Administration	1	2	1
	International Assistance Programs	28	28	23
	National Aeronautics and Space Administration	81	82	77
	National Science Foundation	2	2	3
	Office of Personnel Management	19	8	17
	Small Business Administration	8	8	8
	Social Security Administration	496	512	534
	Export-Import Bank of the United States	6	6	5
	Federal Deposit Insurance Corporation	21	23	24
	Postal Service	2	2	2
	Railroad Retirement Board	5	5	5
	Other Independent Agencies	268	286	280
	Direct Total	14,696	13,151	14,935
	Reimbursable			
	Reimbursable obligations	8,967	9,084	9,385
	Reimbursable Total	8,967	9,084	9,385
	Communications, utilities, and miscellaneous charges Total	23,663	22,235	24,320

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
24.0	Printing and reproduction			
	Direct			
	Legislative Branch	111	106	109
	Judicial Branch	15	16	16
	Department of Agriculture	16	17	17
	Department of Commerce	12	12	11
	Department of Defense--Military Programs	549	541	739
	Department of Education	2	2	4
	Department of Energy	1	1	1
	Department of Health and Human Services	67	67	65
	Department of Homeland Security	53	55	56
	Department of Housing and Urban Development	1	1	1
	Department of the Interior	17	17	17
	Department of Justice	12	23	26
	Department of Labor	5	6	6
	Department of State	148	162	95
	Department of Transportation	8	10	10
	Department of the Treasury	28	28	28
	Department of Veterans Affairs	32	35	35
	Corps of Engineers--Civil Works	0	0	0
	Environmental Protection Agency	5	5	4
	Executive Office of the President	1	1	1
	General Services Administration	0	0	0
	International Assistance Programs	1	1	1
	National Aeronautics and Space Administration	5	5	4
	Small Business Administration	0	0	0
	Social Security Administration	33	22	23
	Federal Deposit Insurance Corporation	1	1	1
	Other Independent Agencies	30	21	23
	Direct Total	1,153	1,155	1,293
	Reimbursable			
	Reimbursable obligations	755	701	712
	Reimbursable Total	755	701	712
	Printing and reproduction Total	1,908	1,856	2,005

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
25.1	Advisory and assistance services			
	Direct			
	Legislative Branch	77	68	179
	Judicial Branch	736	789	815
	Department of Agriculture	34	74	23
	Department of Commerce	594	581	474
	Department of Defense--Military Programs	22,749	12,366	17,367
	Department of Education	40	29	30
	Department of Energy	1,579	1,598	1,482
	Department of Health and Human Services	2,580	2,387	2,025
	Department of Homeland Security	3,595	3,353	3,545
	Department of Housing and Urban Development	86	89	79
	Department of the Interior	132	110	105
	Department of Justice	1,593	1,337	1,262
	Department of Labor	106	89	84
	Department of State	52	56	35
	Department of Transportation	2,547	2,474	2,453
	Department of the Treasury	1,332	1,403	1,280
	Department of Veterans Affairs	127	122	134
	Corps of Engineers--Civil Works	60	52	51
	Other Defense Civil Programs	9	7	7
	Environmental Protection Agency	309	283	116
	Executive Office of the President	0	0	0
	General Services Administration	56	87	105
	International Assistance Programs	354	425	331
	National Aeronautics and Space Administration	869	861	779
	National Science Foundation	224	227	194
	Social Security Administration	58	47	47
	Postal Service	21	20	12
	Other Independent Agencies	849	1,015	1,005
	Direct Total	40,768	29,949	34,019
	Reimbursable			
	Reimbursable obligations	10,476	9,909	10,459
	Reimbursable Total	10,476	9,909	10,459
	Advisory and assistance services Total	51,244	39,858	44,478

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
25.2	Other services from non-Federal sources			
	Direct			
	Legislative Branch	1,055	1,035	1,134
	Judicial Branch	1,169	1,168	1,223
	Department of Agriculture	6,455	6,611	5,130
	Department of Commerce	662	743	702
	Department of Defense--Military Programs	12,779	9,518	13,835
	Department of Education	1,298	1,338	1,460
	Department of Energy	1,504	1,506	1,459
	Department of Health and Human Services	8,056	7,045	5,848
	Department of Homeland Security	4,144	4,438	3,851
	Department of Housing and Urban Development	343	511	508
	Department of the Interior	3,197	3,423	2,862
	Department of Justice	4,226	4,464	4,494
	Department of Labor	1,446	1,522	1,492
	Department of State	841	843	4,321
	Department of Transportation	2,584	2,548	2,441
	Department of the Treasury	1,625	1,769	1,711
	Department of Veterans Affairs	19,389	20,602	21,303
	Corps of Engineers--Civil Works	487	489	501
	Other Defense Civil Programs	32	28	28
	Environmental Protection Agency	928	843	434
	Executive Office of the President	61	59	57
	General Services Administration	0	0	0
	International Assistance Programs	31,675	34,287	37,462
	National Aeronautics and Space Administration	726	737	593
	National Science Foundation	20	20	21
	Office of Personnel Management	220	179	208
	Small Business Administration	478	462	457
	Social Security Administration	2,790	2,976	2,965
	Export-Import Bank of the United States	18	10	10
	Federal Deposit Insurance Corporation	331	360	369
	Railroad Retirement Board	16	16	16
	Other Independent Agencies	1,682	2,051	1,511
	Direct Total	110,237	111,601	118,406
	Reimbursable			
	Reimbursable obligations	36,545	45,207	36,721
	Reimbursable Total	36,545	45,207	36,721
	Other services from non-Federal sources Total	146,782	156,808	155,127

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
25.3	Other goods and services from Federal sources			
	Direct			
	Legislative Branch	29	26	28
	Judicial Branch	133	116	119
	Department of Agriculture	1,420	1,296	1,121
	Department of Commerce	2,500	2,488	1,987
	Department of Defense--Military Programs	54,298	47,061	56,476
	Department of Education	65	71	68
	Department of Energy	332	321	313
	Department of Health and Human Services	6,135	5,757	5,072
	Department of Homeland Security	2,052	2,254	2,411
	Department of Housing and Urban Development	48	50	58
	Department of the Interior	1,395	1,423	1,102
	Department of Justice	1,339	1,356	1,315
	Department of Labor	635	654	656
	Department of State	3,007	3,283	4,553
	Department of Transportation	579	596	582
	Department of the Treasury	804	867	728
	Department of Veterans Affairs	39	39	39
	Corps of Engineers--Civil Works	1,080	1,023	1,023
	Other Defense Civil Programs	11	18	17
	Environmental Protection Agency	468	444	230
	Executive Office of the President	8	10	9
	General Services Administration	60	52	73
	International Assistance Programs	240	242	233
	National Aeronautics and Space Administration	383	377	394
	National Science Foundation	144	89	82
	Small Business Administration	214	176	174
	Social Security Administration	10,141	10,413	10,855
	Other Independent Agencies	346	356	352
	Direct Total	87,905	80,858	90,070
	Reimbursable			
	Reimbursable obligations	22,953	24,219	23,191
	Reimbursable Total	22,953	24,219	23,191
	Other goods and services from Federal sources Total	110,858	105,077	113,261

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
25.4	Operation and maintenance of facilities			
	Direct			
	Legislative Branch	82	86	133
	Judicial Branch	3	3	3
	Department of Agriculture	190	261	289
	Department of Commerce	17	17	15
	Department of Defense--Military Programs	12,411	9,168	11,731
	Department of Energy	18,338	18,712	18,912
	Department of Health and Human Services	391	478	336
	Department of Homeland Security	2,185	1,744	2,515
	Department of Housing and Urban Development	4	4	4
	Department of the Interior	373	408	394
	Department of Justice	305	342	174
	Department of Labor	27	23	22
	Department of State	473	507	429
	Department of Transportation	99	109	109
	Department of the Treasury	177	192	191
	Corps of Engineers--Civil Works	250	246	260
	Other Defense Civil Programs	15	26	13
	Environmental Protection Agency	48	47	28
	International Assistance Programs	10	21	10
	National Aeronautics and Space Administration	536	518	478
	National Science Foundation	214	275	270
	Social Security Administration	348	272	281
	Other Independent Agencies	83	88	82
	Direct Total	36,579	33,547	36,679
	Reimbursable			
	Reimbursable obligations	10,661	10,634	10,298
	Reimbursable Total	10,661	10,634	10,298
	Operation and maintenance of facilities Total	47,240	44,181	46,977

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
25.5	Research and development contracts			
	Direct			
	Department of Agriculture	299	279	226
	Department of Commerce	47	46	37
	Department of Defense--Military Programs	47,561	49,078	59,859
	Department of Education	94	91	93
	Department of Energy	1,133	985	693
	Department of Health and Human Services	1,789	2,461	1,746
	Department of Homeland Security	506	260	207
	Department of Housing and Urban Development	65	55	49
	Department of the Interior	25	37	21
	Department of Justice	1	11	11
	Department of Labor	12	13	7
	Department of Transportation	97	126	110
	Department of the Treasury	2	0	0
	Environmental Protection Agency	64	62	36
	International Assistance Programs	92	22	22
	National Aeronautics and Space Administration	10,073	9,926	9,744
	National Science Foundation	5	5	5
	Social Security Administration	9	15	18
	Other Independent Agencies	6	5	4
	Direct Total	61,880	63,477	72,888
	Reimbursable			
	Reimbursable obligations	11,533	15,586	14,358
	Reimbursable Total	11,533	15,586	14,358
	Research and development contracts Total	73,413	79,063	87,246

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
25.6	Medical care			
	Direct			
	Department of Defense--Military Programs	15,201	17,608	16,117
	Department of Energy	21	20	22
	Department of Health and Human Services	2,278	3,115	3,252
	Department of Homeland Security	704	859	885
	Department of the Interior	6	6	6
	Department of Justice	77	76	80
	Department of State	14	15	9
	Department of Transportation	0	0	0
	Department of the Treasury	14	14	13
	Department of Veterans Affairs	0	0	0
	Other Defense Civil Programs	4	3	3
	International Assistance Programs	27	26	25
	National Aeronautics and Space Administration	8	8	7
	Other Independent Agencies	3	3	3
	Direct Total	18,357	21,753	20,422
	Reimbursable			
	Reimbursable obligations	53,733	56,939	60,660
	Reimbursable Total	53,733	56,939	60,660
	Medical care Total	72,090	78,692	81,082

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
25.7	Operation and maintenance of equipment			
	Direct			
	Legislative Branch	68	58	68
	Judicial Branch	44	81	68
	Department of Agriculture	47	46	35
	Department of Commerce	185	123	118
	Department of Defense--Military Programs	37,901	30,201	44,337
	Department of Education	448	413	451
	Department of Energy	11	11	11
	Department of Health and Human Services	337	410	315
	Department of Homeland Security	2,169	1,910	1,909
	Department of Housing and Urban Development	227	245	245
	Department of the Interior	166	174	173
	Department of Justice	405	295	304
	Department of Labor	169	137	149
	Department of State	22	23	17
	Department of Transportation	151	151	149
	Department of the Treasury	103	103	107
	Corps of Engineers--Civil Works	7	7	7
	Other Defense Civil Programs	11	4	4
	Environmental Protection Agency	66	64	38
	General Services Administration	2	1	1
	International Assistance Programs	66	64	48
	National Aeronautics and Space Administration	985	978	942
	National Science Foundation	0	0	0
	Social Security Administration	759	797	783
	Postal Service	5	4	1
	Other Independent Agencies	388	389	375
	Direct Total	44,742	36,689	50,655
	Reimbursable			
	Reimbursable obligations	12,902	12,900	12,830
	Reimbursable Total	12,902	12,900	12,830
	Operation and maintenance of equipment Total	57,644	49,589	63,485

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
25.8	Subsistence and support of persons			
	Direct			
	Department of Agriculture	0	0	0
	Department of Commerce	2	9	1
	Department of Defense--Military Programs	1,870	666	2,620
	Department of Health and Human Services	19	19	19
	Department of Homeland Security	24	21	25
	Department of the Interior	1	1	1
	Department of Justice	1,264	1,187	1,352
	Department of Transportation	1	2	1
	Other Defense Civil Programs	9	10	10
	Social Security Administration	0	0	0
	Railroad Retirement Board	0	0	0
	Direct Total	3,190	1,915	4,029
	Reimbursable			
	Reimbursable obligations	43	14	45
	Reimbursable Total	43	14	45
	Subsistence and support of persons Total	3,233	1,929	4,074

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

		Object Class	2016 actual	2017 estimate	2018 estimate
26.0	Supplies and materials				
	Direct				
		Legislative Branch	52	57	63
		Judicial Branch	38	37	38
		Department of Agriculture	2,733	3,204	3,204
		Department of Commerce	179	171	136
		Department of Defense--Military Programs	37,469	75,989	41,281
		Department of Education	1	1	1
		Department of Energy	18	28	29
		Department of Health and Human Services	1,267	814	594
		Department of Homeland Security	1,256	1,256	1,197
		Department of Housing and Urban Development	2	2	1
		Department of the Interior	325	339	320
		Department of Justice	816	813	860
		Department of Labor	32	30	33
		Department of State	215	231	262
		Department of Transportation	180	144	135
		Department of the Treasury	54	54	53
		Department of Veterans Affairs	11,201	11,855	12,832
		Corps of Engineers--Civil Works	79	80	81
		Other Defense Civil Programs	9	7	7
		Environmental Protection Agency	20	19	11
		Executive Office of the President	5	5	6
		General Services Administration	1	0	0
		International Assistance Programs	37	29	29
		National Aeronautics and Space Administration	98	99	100
		National Science Foundation	1	1	1
		Small Business Administration	3	3	3
		Social Security Administration	42	27	27
		Export-Import Bank of the United States	1	1	1
		Federal Deposit Insurance Corporation	5	5	5
		Postal Service	1	1	1
		Railroad Retirement Board	1	1	1
		Other Independent Agencies	77	72	66
	Direct Total		56,218	95,375	61,378
	Reimbursable				
		Reimbursable obligations	81,391	80,130	80,217
	Reimbursable Total		81,391	80,130	80,217
Supplies and materials Total			137,609	175,505	141,595

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
30	ACQUISITION OF CAPITAL ASSETS			
	Direct			
	Legislative Branch	348	302	442
	Judicial Branch	432	427	407
	Department of Agriculture	7,422	9,074	8,302
	Department of Commerce	341	440	301
	Department of Defense--Military Programs	126,208	126,505	143,844
	Department of Education	83	71	66
	Department of Energy	3,790	4,548	4,864
	Department of Health and Human Services	472	486	346
	Department of Homeland Security	2,864	3,007	3,060
	Department of Housing and Urban Development	98	107	106
	Department of the Interior	687	774	706
	Department of Justice	892	680	717
	Department of Labor	88	111	96
	Department of State	1,347	1,439	1,475
	Department of Transportation	567	622	545
	Department of the Treasury	497	375	471
	Department of Veterans Affairs	5,724	5,428	5,932
	Corps of Engineers--Civil Works	2,911	2,743	2,701
	Other Defense Civil Programs	42	46	34
	Environmental Protection Agency	59	72	72
	Executive Office of the President	4	5	3
	General Services Administration	2	1	215
	International Assistance Programs	2,782	2,675	1,808
	National Aeronautics and Space Administration	507	481	478
	National Science Foundation	7	6	6
	Office of Personnel Management	8	11	3
	Small Business Administration	4	4	3
	Social Security Administration	404	216	234
	Export-Import Bank of the United States	10	10	9
	Federal Deposit Insurance Corporation	33	36	37
	Postal Service	6	6	2
	Railroad Retirement Board	3	2	1
	Other Independent Agencies	512	497	523
	Direct Total	159,154	161,207	177,809
	Reimbursable			
	Reimbursable obligations	61,779	65,889	65,544
	Reimbursable Total	61,779	65,889	65,544
	ACQUISITION OF CAPITAL ASSETS Total	220,933	227,096	243,353

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

		Object Class	2016 actual	2017 estimate	2018 estimate
31.0	Equipment				
	Direct				
		Legislative Branch	135	132	186
		Judicial Branch	432	427	405
		Department of Agriculture	201	209	190
		Department of Commerce	256	355	238
		Department of Defense--Military Programs	113,529	108,953	126,416
		Department of Education	4	1	1
		Department of Energy	698	699	696
		Department of Health and Human Services	344	352	227
		Department of Homeland Security	2,430	2,588	2,269
		Department of Housing and Urban Development	38	39	39
		Department of the Interior	243	255	248
		Department of Justice	774	613	614
		Department of Labor	30	29	31
		Department of State	349	372	380
		Department of Transportation	268	266	245
		Department of the Treasury	475	351	458
		Department of Veterans Affairs	2,267	2,405	2,105
		Corps of Engineers--Civil Works	27	26	27
		Other Defense Civil Programs	3	2	2
		Environmental Protection Agency	32	32	19
		Executive Office of the President	4	5	3
		General Services Administration	1	1	180
		International Assistance Programs	168	198	189
		National Aeronautics and Space Administration	172	170	168
		National Science Foundation	7	6	6
		Office of Personnel Management	8	11	3
		Small Business Administration	3	3	3
		Social Security Administration	153	131	132
		Export-Import Bank of the United States	10	10	9
		Federal Deposit Insurance Corporation	24	26	27
		Postal Service	6	6	2
		Railroad Retirement Board	3	2	1
		Other Independent Agencies	300	294	262
	Direct Total		123,394	118,969	135,781
	Reimbursable				
		Reimbursable obligations	12,172	15,031	14,823
	Reimbursable Total		12,172	15,031	14,823
	Equipment Total		135,566	134,000	150,604

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
32.0	Land and structures			
	Direct			
	Legislative Branch	211	169	255
	Judicial Branch	0	0	2
	Department of Agriculture	241	641	237
	Department of Commerce	85	85	63
	Department of Defense--Military Programs	12,624	17,552	17,428
	Department of Education	5	1	1
	Department of Energy	3,092	3,049	2,983
	Department of Health and Human Services	128	134	119
	Department of Homeland Security	433	373	719
	Department of Housing and Urban Development	19	22	22
	Department of the Interior	444	519	458
	Department of Justice	118	67	103
	Department of Labor	58	82	65
	Department of State	979	1,064	1,092
	Department of Transportation	190	247	191
	Department of the Treasury	22	24	13
	Department of Veterans Affairs	3,443	3,008	3,813
	Corps of Engineers--Civil Works	2,884	2,717	2,674
	Other Defense Civil Programs	39	44	32
	Environmental Protection Agency	27	40	24
	General Services Administration	1	0	35
	International Assistance Programs	176	171	132
	National Aeronautics and Space Administration	335	311	310
	Social Security Administration	251	85	102
	Federal Deposit Insurance Corporation	9	10	10
	Postal Service	0	0	0
	Other Independent Agencies	212	203	261
	Direct Total	26,026	30,618	31,144
	Reimbursable			
	Reimbursable obligations	11,498	10,725	10,540
	Reimbursable Total	11,498	10,725	10,540
	Land and structures Total	37,524	41,343	41,684

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
33.0	Investments and loans			
	Direct			
	Legislative Branch	2	1	1
	Department of Agriculture	6,980	8,224	7,875
	Department of Defense--Military Programs	55	0	0
	Department of Education	74	69	64
	Department of Energy	0	800	1,185
	Department of Health and Human Services	0	0	0
	Department of Homeland Security	1	46	72
	Department of Housing and Urban Development	41	46	45
	Department of State	19	3	3
	Department of Transportation	109	109	109
	Department of the Treasury	0	0	0
	Department of Veterans Affairs	14	15	14
	Environmental Protection Agency	0	0	29
	International Assistance Programs	2,438	2,306	1,487
	Small Business Administration	1	1	0
	Export-Import Bank of the United States	0	0	0
	Direct Total	9,734	11,620	10,884
	Reimbursable			
	Reimbursable obligations	38,109	40,133	40,181
	Reimbursable Total	38,109	40,133	40,181
	Investments and loans Total	47,843	51,753	51,065

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
40	GRANTS AND FIXED CHARGES			
	Direct			
	Legislative Branch	15	10	12
	Judicial Branch	432	452	495
	Department of Agriculture	146,153	127,698	115,891
	Department of Commerce	1,330	1,370	437
	Department of Defense--Military Programs	3,662	2,768	2,647
	Department of Education	95,906	132,126	78,315
	Department of Energy	1,832	1,794	1,005
	Department of Health and Human Services	1,546,153	1,548,627	1,563,856
	Department of Homeland Security	11,701	11,059	9,541
	Department of Housing and Urban Development	53,274	79,087	39,987
	Department of the Interior	6,747	6,691	7,028
	Department of Justice	6,652	6,934	5,379
	Department of Labor	42,861	43,359	42,047
	Department of State	19,333	19,579	16,640
	Department of Transportation	59,402	63,688	61,539
	Department of the Treasury	578,426	624,418	658,818
	Department of Veterans Affairs	98,078	103,359	106,614
	Corps of Engineers--Civil Works	0	0	0
	Other Defense Civil Programs	57,242	57,667	59,170
	Environmental Protection Agency	3,924	3,964	3,030
	General Services Administration	0	0	0
	International Assistance Programs	16,551	20,894	17,705
	National Aeronautics and Space Administration	944	908	907
	National Science Foundation	6,809	6,803	5,864
	Office of Personnel Management	82,790	83,052	85,329
	Small Business Administration	630	1,091	312
	Social Security Administration	968,389	999,087	1,055,919
	Export-Import Bank of the United States	300	129	39
	Federal Deposit Insurance Corporation	364	2,273	3,822
	Postal Service	96	55	58
	Railroad Retirement Board	13,250	13,422	13,789
	Other Independent Agencies	12,705	17,460	14,366
	Direct Total	3,835,951	3,979,824	3,970,561
	Reimbursable			
	Reimbursable obligations	30,382	30,252	28,626
	Reimbursable Total	30,382	30,252	28,626
	GRANTS AND FIXED CHARGES Total	3,866,333	4,010,076	3,999,187

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
41.0	Grants, subsidies, and contributions			
	Direct			
	Legislative Branch	15	10	12
	Judicial Branch	148	152	161
	Department of Agriculture	144,552	126,594	110,099
	Department of Commerce	1,310	1,332	430
	Department of Defense--Military Programs	3,455	2,587	2,427
	Department of Education	86,914	124,631	71,595
	Department of Energy	1,820	1,794	1,005
	Department of Health and Human Services	854,239	841,570	854,358
	Department of Homeland Security	11,593	9,262	8,134
	Department of Housing and Urban Development	53,118	75,062	39,985
	Department of the Interior	6,699	6,606	6,945
	Department of Justice	4,765	4,748	4,072
	Department of Labor	8,352	8,595	6,586
	Department of State	18,052	18,265	15,309
	Department of Transportation	59,396	63,685	61,537
	Department of the Treasury	132,030	135,491	137,639
	Department of Veterans Affairs	16,823	17,436	17,266
	Environmental Protection Agency	3,920	3,960	3,027
	International Assistance Programs	16,550	20,893	17,704
	National Aeronautics and Space Administration	944	908	907
	National Science Foundation	6,809	6,803	5,864
	Small Business Administration	630	1,090	310
	Social Security Administration	59,192	54,550	50,968
	Export-Import Bank of the United States	300	129	39
	Postal Service	96	55	58
	Railroad Retirement Board	28	25	22
	Other Independent Agencies	11,905	16,681	13,592
	Direct Total	1,503,655	1,542,914	1,430,051
	Reimbursable			
	Reimbursable obligations	8,019	9,104	8,484
	Reimbursable Total	8,019	9,104	8,484
	Grants, subsidies, and contributions Total	1,511,674	1,552,018	1,438,535

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
42.0	Insurance claims and indemnities			
	Direct			
	Judicial Branch	284	300	334
	Department of Agriculture	1,549	1,067	5,768
	Department of Commerce	20	38	7
	Department of Defense--Military Programs	189	173	209
	Department of Education	8,989	7,491	6,716
	Department of Energy	0	0	0
	Department of Health and Human Services	691,914	707,057	709,498
	Department of Homeland Security	39	1,780	1,389
	Department of Housing and Urban Development	2	2	1
	Department of the Interior	47	84	82
	Department of Justice	1,887	2,186	1,307
	Department of Labor	34,177	34,486	35,255
	Department of State	1,281	1,314	1,331
	Department of Transportation	2	2	2
	Department of the Treasury	4,797	2,302	2,387
	Department of Veterans Affairs	80,873	85,835	89,274
	Other Defense Civil Programs	57,242	57,667	59,170
	Environmental Protection Agency	4	4	3
	General Services Administration	0	0	0
	International Assistance Programs	1	1	1
	Office of Personnel Management	82,460	82,724	85,035
	Social Security Administration	909,197	944,537	1,004,951
	Federal Deposit Insurance Corporation	364	1,501	1,955
	Railroad Retirement Board	13,222	13,397	13,767
	Other Independent Agencies	762	758	763
	Direct Total	1,889,302	1,944,706	2,019,205
	Reimbursable			
	Reimbursable obligations	19,133	18,473	17,208
	Reimbursable Total	19,133	18,473	17,208
	Insurance claims and indemnities Total	1,908,435	1,963,179	2,036,413

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

		Object Class	2016 actual	2017 estimate	2018 estimate
43.0	Interest and dividends				
	Direct				
		Department of Agriculture	52	37	24
		Department of Commerce	0	0	0
		Department of Defense--Military Programs	11	8	11
		Department of Education	3	4	4
		Department of Energy	3	0	0
		Department of Housing and Urban Development	154	4,023	1
		Department of the Interior	1	1	1
		Department of Labor	332	278	206
		Department of Transportation	4	1	0
		Department of the Treasury	441,562	486,552	518,739
		Department of Veterans Affairs	89	88	74
		Corps of Engineers--Civil Works	0	0	0
		Small Business Administration	0	1	2
		Federal Deposit Insurance Corporation	0	772	1,867
		Other Independent Agencies	38	21	11
	Direct Total		442,249	491,786	520,940
	Reimbursable				
		Reimbursable obligations	2,960	2,635	2,919
	Reimbursable Total		2,960	2,635	2,919
	Interest and dividends Total		445,209	494,421	523,859

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
44.0	Refunds			
	Direct			
	Department of Agriculture	0	0	0
	Department of Defense--Military Programs	7	0	0
	Department of Energy	9	0	0
	Department of Homeland Security	69	17	18
	Department of Transportation	0	0	0
	Department of the Treasury	37	73	53
	Department of Veterans Affairs	293	0	0
	Office of Personnel Management	330	328	294
	Direct Total	745	418	365
	Reimbursable			
	Reimbursable obligations	270	40	15
	Reimbursable Total	270	40	15
	Refunds Total	1,015	458	380

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
90	OTHER			
	Direct			
	Legislative Branch	8	6	6
	Judicial Branch	1	0	0
	Department of Agriculture	1,562	1,732	1,734
	Department of Commerce	664	36	20
	Department of Defense--Military Programs	0	-2,001	15,827
	Department of Health and Human Services	8,553	8,541	8,536
	Department of Homeland Security	48	1,338	46
	Department of Housing and Urban Development	0	0	0
	Department of the Interior	68	76	70
	Department of Justice	61	61	61
	Department of Labor	3,814	3,848	3,479
	Department of State	30	22	22
	Department of Transportation	77,949	7,934	8,122
	Department of the Treasury	119	344	108
	Department of Veterans Affairs	149	0	0
	Corps of Engineers--Civil Works	1,371	1,360	991
	Other Defense Civil Programs	20	22	22
	Environmental Protection Agency	912	1,137	754
	Executive Office of the President	0	35	15
	Social Security Administration	38,529	42,843	46,441
	Railroad Retirement Board	1,694	2,061	2,219
	Other Independent Agencies	1,118	1,112	978
	Allowances	0	-3,557	-37,643
	Direct Total	136,670	66,950	51,808
	Reimbursable			
	Reimbursable obligations	2,948	10	10
	Reimbursable Total	2,948	10	10
	Adjustment for rounding			
	Adjustment for rounding	121	104	101
	Adjustment for rounding Total	121	104	101
	OTHER Total	139,739	67,064	51,919

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
91.0	Unvouchered			
	Direct			
	Judicial Branch	1	0	0
	Department of Homeland Security	3	3	1
	Department of State	30	22	22
	Department of the Treasury	50	56	59
	Direct Total	84	81	82
	Reimbursable			
	Reimbursable obligations	10	9	9
	Reimbursable Total	10	9	9
	Unvouchered Total	94	90	91

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
92.0	Undistributed			
	Direct			
	Department of Defense--Military Programs	0	-2,001	15,827
	Department of Health and Human Services	0	-27	-290
	Department of Homeland Security	0	1,290	0
	Department of Veterans Affairs	149	0	0
	Allowances	0	-3,557	-37,643
	Direct Total	149	-4,295	-22,106
	Undistributed Total	149	-4,295	-22,106

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

		Object Class	2016 actual	2017 estimate	2018 estimate
94.0	Financial transfers				
	Direct				
		Legislative Branch	8	6	6
		Department of Agriculture	1,562	1,732	1,734
		Department of Commerce	664	36	20
		Department of Health and Human Services	8,553	8,568	8,826
		Department of Homeland Security	45	45	45
		Department of Housing and Urban Development	0	0	0
		Department of the Interior	68	76	70
		Department of Justice	61	61	61
		Department of Labor	3,814	3,848	3,479
		Department of Transportation	77,949	7,934	8,122
		Department of the Treasury	69	288	49
		Corps of Engineers--Civil Works	1,371	1,360	991
		Other Defense Civil Programs	20	22	22
		Environmental Protection Agency	912	1,137	754
		Executive Office of the President	0	35	15
		Social Security Administration	38,529	42,843	46,441
		Railroad Retirement Board	1,694	2,061	2,219
		Other Independent Agencies	1,118	1,112	978
	Direct Total		136,437	71,164	73,832
	Reimbursable				
		Reimbursable obligations	2,938	1	1
	Reimbursable Total		2,938	1	1
	Financial transfers Total		139,375	71,165	73,833

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
99.5	Adjustment for rounding			
	Adjustment for rounding			
	Adjustment for rounding	121	104	101
	Adjustment for rounding Total	121	104	101
	Adjustment for rounding Total	121	104	101

