

TABLE 1

**AGENCY OBLIGATIONS
BY OBJECT CLASS**

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|--------------------------------------------------|------------------------------------------------------|------------------|------------------|------------------|
| All Branches | | | | |
| 11.1 | Full-time permanent | 138,862 | 143,281 | 147,047 |
| 11.3 | Other than full-time permanent | 5,506 | 5,314 | 5,287 |
| 11.5 | Other personnel compensation | 10,609 | 9,979 | 10,521 |
| 11.6 | Military personnel - basic allowance for housing | 22,584 | 22,978 | 24,166 |
| 11.7 | Military personnel | 75,654 | 78,163 | 79,232 |
| 11.8 | Special personal services payments | 1,168 | 1,296 | 1,306 |
| 12.1 | Civilian personnel benefits | 67,198 | 68,631 | 69,493 |
| 12.2 | Military personnel benefits | 44,600 | 43,239 | 47,780 |
| 13.0 | Benefits for former personnel | 133,319 | 142,445 | 147,165 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 499,500 | 515,326 | 531,997 |
| 21.0 | Travel and transportation of persons | 13,266 | 11,490 | 13,753 |
| 22.0 | Transportation of things | 8,225 | 6,397 | 9,485 |
| 23.1 | Rental payments to GSA | 8,476 | 8,934 | 9,587 |
| 23.2 | Rental payments to others | 4,027 | 4,452 | 4,708 |
| 23.3 | Communications, utilities, and miscellaneous charges | 14,696 | 13,151 | 14,935 |
| 24.0 | Printing and reproduction | 1,153 | 1,155 | 1,293 |
| 25.1 | Advisory and assistance services | 40,768 | 29,949 | 34,019 |
| 25.2 | Other services from non-Federal sources | 110,237 | 111,601 | 118,406 |
| 25.3 | Other goods and services from Federal sources | 87,905 | 80,858 | 90,070 |
| 25.4 | Operation and maintenance of facilities | 36,579 | 33,547 | 36,679 |
| 25.5 | Research and development contracts | 61,880 | 63,477 | 72,888 |
| 25.6 | Medical care | 18,357 | 21,753 | 20,422 |
| 25.7 | Operation and maintenance of equipment | 44,742 | 36,689 | 50,655 |
| 25.8 | Subsistence and support of persons | 3,190 | 1,915 | 4,029 |
| 26.0 | Supplies and materials | 56,218 | 95,375 | 61,378 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 509,719 | 520,743 | 542,307 |
| 31.0 | Equipment | 123,394 | 118,969 | 135,781 |
| 32.0 | Land and structures | 26,026 | 30,618 | 31,144 |
| 33.0 | Investments and loans | 9,734 | 11,620 | 10,884 |
| ACQUISITION OF CAPITAL ASSETS Total | | 159,154 | 161,207 | 177,809 |
| 41.0 | Grants, subsidies, and contributions | 1,503,655 | 1,542,914 | 1,430,051 |
| 42.0 | Insurance claims and indemnities | 1,889,302 | 1,944,706 | 2,019,205 |
| 43.0 | Interest and dividends | 442,249 | 491,786 | 520,940 |
| 44.0 | Refunds | 745 | 418 | 365 |
| GRANTS AND FIXED CHARGES Total | | 3,835,951 | 3,979,824 | 3,970,561 |
| 91.0 | Unvouchered | 84 | 81 | 82 |
| 92.0 | Undistributed | 149 | -4,295 | -22,106 |
| 94.0 | Financial transfers | 136,437 | 71,164 | 73,832 |
| 99.0 | Reimbursable obligations | 476,113 | 500,700 | 488,796 |
| OTHER Total | | 612,783 | 567,650 | 540,604 |
| 99.5 | Adjustment for rounding | 121 | 104 | 101 |
| Adjustment for rounding Total | | 121 | 104 | 101 |
| Gross Obligations Total | | 5,617,228 | 5,744,854 | 5,763,379 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|--------------------------------------------------|------------------------------------------------------|--------------|---------------|---------------|
| Legislative Branch | | | | |
| 11.1 | Full-time permanent | 1,828 | 1,879 | 1,994 |
| 11.3 | Other than full-time permanent | 32 | 31 | 35 |
| 11.5 | Other personnel compensation | 49 | 48 | 50 |
| 11.8 | Special personal services payments | 2 | 3 | 3 |
| 12.1 | Civilian personnel benefits | 614 | 625 | 665 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 2,525 | 2,586 | 2,747 |
| 21.0 | Travel and transportation of persons | 65 | 54 | 56 |
| 22.0 | Transportation of things | 1 | 1 | 1 |
| 23.1 | Rental payments to GSA | 43 | 40 | 40 |
| 23.2 | Rental payments to others | 13 | 14 | 20 |
| 23.3 | Communications, utilities, and miscellaneous charges | 146 | 144 | 154 |
| 24.0 | Printing and reproduction | 111 | 106 | 109 |
| 25.1 | Advisory and assistance services | 77 | 68 | 179 |
| 25.2 | Other services from non-Federal sources | 1,055 | 1,035 | 1,134 |
| 25.3 | Other goods and services from Federal sources | 29 | 26 | 28 |
| 25.4 | Operation and maintenance of facilities | 82 | 86 | 133 |
| 25.7 | Operation and maintenance of equipment | 68 | 58 | 68 |
| 26.0 | Supplies and materials | 52 | 57 | 63 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 1,742 | 1,689 | 1,985 |
| 31.0 | Equipment | 135 | 132 | 186 |
| 32.0 | Land and structures | 211 | 169 | 255 |
| 33.0 | Investments and loans | 2 | 1 | 1 |
| ACQUISITION OF CAPITAL ASSETS Total | | 348 | 302 | 442 |
| 41.0 | Grants, subsidies, and contributions | 15 | 10 | 12 |
| GRANTS AND FIXED CHARGES Total | | 15 | 10 | 12 |
| 94.0 | Financial transfers | 8 | 6 | 6 |
| 99.0 | Reimbursable obligations | 1,099 | 1,202 | 1,191 |
| OTHER Total | | 1,107 | 1,208 | 1,197 |
| 99.5 | Adjustment for rounding | 13 | 13 | 11 |
| Adjustment for rounding Total | | 13 | 13 | 11 |
| Gross Obligations Total | | 5,750 | 5,808 | 6,394 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|--------------------------------------------------|------------------------------------------------------|--------------|---------------|---------------|
| Judicial Branch | | | | |
| 11.1 | Full-time permanent | 2,270 | 2,330 | 2,461 |
| 11.3 | Other than full-time permanent | 741 | 762 | 797 |
| 11.8 | Special personal services payments | 22 | 24 | 28 |
| 12.1 | Civilian personnel benefits | 987 | 1,014 | 1,061 |
| 13.0 | Benefits for former personnel | 9 | 11 | 11 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 4,029 | 4,141 | 4,358 |
| 21.0 | Travel and transportation of persons | 113 | 119 | 123 |
| 22.0 | Transportation of things | 4 | 4 | 4 |
| 23.1 | Rental payments to GSA | 1,057 | 1,111 | 1,115 |
| 23.2 | Rental payments to others | 31 | 32 | 33 |
| 23.3 | Communications, utilities, and miscellaneous charges | 223 | 234 | 229 |
| 24.0 | Printing and reproduction | 15 | 16 | 16 |
| 25.1 | Advisory and assistance services | 736 | 789 | 815 |
| 25.2 | Other services from non-Federal sources | 1,169 | 1,168 | 1,223 |
| 25.3 | Other goods and services from Federal sources | 133 | 116 | 119 |
| 25.4 | Operation and maintenance of facilities | 3 | 3 | 3 |
| 25.7 | Operation and maintenance of equipment | 44 | 81 | 68 |
| 26.0 | Supplies and materials | 38 | 37 | 38 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 3,566 | 3,710 | 3,786 |
| 31.0 | Equipment | 432 | 427 | 405 |
| 32.0 | Land and structures | 0 | 0 | 2 |
| ACQUISITION OF CAPITAL ASSETS Total | | 432 | 427 | 407 |
| 41.0 | Grants, subsidies, and contributions | 148 | 152 | 161 |
| 42.0 | Insurance claims and indemnities | 284 | 300 | 334 |
| GRANTS AND FIXED CHARGES Total | | 432 | 452 | 495 |
| 91.0 | Unvouchered | 1 | 0 | 0 |
| 99.0 | Reimbursable obligations | 293 | 310 | 300 |
| OTHER Total | | 294 | 310 | 300 |
| Gross Obligations Total | | 8,753 | 9,040 | 9,346 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|-------------------------------------------|------------------------------------------------------|-------------|---------------|---------------|
| Executive Branch | | | | |
| 11.1 | Full-time permanent | 134,764 | 139,072 | 142,592 |
| 11.3 | Other than full-time permanent | 4,733 | 4,521 | 4,455 |
| 11.5 | Other personnel compensation | 10,560 | 9,931 | 10,471 |
| 11.6 | Military personnel - basic allowance for housing | 22,584 | 22,978 | 24,166 |
| 11.7 | Military personnel | 75,654 | 78,163 | 79,232 |
| 11.8 | Special personal services payments | 1,144 | 1,269 | 1,275 |
| 12.1 | Civilian personnel benefits | 65,597 | 66,992 | 67,767 |
| 12.2 | Military personnel benefits | 44,600 | 43,239 | 47,780 |
| 13.0 | Benefits for former personnel | 133,310 | 142,434 | 147,154 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 492,946 | 508,599 | 524,892 |
| 21.0 | Travel and transportation of persons | 13,088 | 11,317 | 13,574 |
| 22.0 | Transportation of things | 8,220 | 6,392 | 9,480 |
| 23.1 | Rental payments to GSA | 7,376 | 7,783 | 8,432 |
| 23.2 | Rental payments to others | 3,983 | 4,406 | 4,655 |
| 23.3 | Communications, utilities, and miscellaneous charges | 14,327 | 12,773 | 14,552 |
| 24.0 | Printing and reproduction | 1,027 | 1,033 | 1,168 |
| 25.1 | Advisory and assistance services | 39,955 | 29,092 | 33,025 |
| 25.2 | Other services from non-Federal sources | 108,013 | 109,398 | 116,049 |
| 25.3 | Other goods and services from Federal sources | 87,743 | 80,716 | 89,923 |
| 25.4 | Operation and maintenance of facilities | 36,494 | 33,458 | 36,543 |
| 25.5 | Research and development contracts | 61,880 | 63,477 | 72,888 |
| 25.6 | Medical care | 18,357 | 21,753 | 20,422 |
| 25.7 | Operation and maintenance of equipment | 44,630 | 36,550 | 50,519 |
| 25.8 | Subsistence and support of persons | 3,190 | 1,915 | 4,029 |
| 26.0 | Supplies and materials | 56,128 | 95,281 | 61,277 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 504,411 | 515,344 | 536,536 |
| 31.0 | Equipment | 122,827 | 118,410 | 135,190 |
| 32.0 | Land and structures | 25,815 | 30,449 | 30,887 |
| 33.0 | Investments and loans | 9,732 | 11,619 | 10,883 |
| ACQUISITION OF CAPITAL ASSETS Total | | 158,374 | 160,478 | 176,960 |
| 41.0 | Grants, subsidies, and contributions | 1,503,492 | 1,542,752 | 1,429,878 |
| 42.0 | Insurance claims and indemnities | 1,889,018 | 1,944,406 | 2,018,871 |
| 43.0 | Interest and dividends | 442,249 | 491,786 | 520,940 |
| 44.0 | Refunds | 745 | 418 | 365 |
| GRANTS AND FIXED CHARGES Total | | 3,835,504 | 3,979,362 | 3,970,054 |
| 91.0 | Unvouchered | 83 | 81 | 82 |
| 92.0 | Undistributed | 149 | -4,295 | -22,106 |
| 94.0 | Financial transfers | 136,429 | 71,158 | 73,826 |
| 99.0 | Reimbursable obligations | 474,721 | 499,188 | 487,305 |
| OTHER Total | | 611,382 | 566,132 | 539,107 |
| 99.5 | Adjustment for rounding | 108 | 91 | 90 |
| Adjustment for rounding Total | | 108 | 91 | 90 |
| Gross Obligations Total | | 5,602,725 | 5,730,006 | 5,747,639 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|-------------------------------------------|------------------------------------------------------|-------------|---------------|---------------|
| Department of Agriculture | | | | |
| 11.1 | Full-time permanent | 4,773 | 5,066 | 4,599 |
| 11.3 | Other than full-time permanent | 192 | 198 | 191 |
| 11.5 | Other personnel compensation | 424 | 422 | 394 |
| 11.8 | Special personal services payments | 49 | 49 | 49 |
| 12.1 | Civilian personnel benefits | 1,920 | 2,031 | 1,861 |
| 13.0 | Benefits for former personnel | 50 | 50 | 50 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 7,408 | 7,816 | 7,144 |
| 21.0 | Travel and transportation of persons | 340 | 354 | 326 |
| 22.0 | Transportation of things | 76 | 95 | 94 |
| 23.1 | Rental payments to GSA | 202 | 213 | 209 |
| 23.2 | Rental payments to others | 145 | 163 | 160 |
| 23.3 | Communications, utilities, and miscellaneous charges | 244 | 231 | 228 |
| 24.0 | Printing and reproduction | 16 | 17 | 17 |
| 25.1 | Advisory and assistance services | 34 | 74 | 23 |
| 25.2 | Other services from non-Federal sources | 6,455 | 6,611 | 5,130 |
| 25.3 | Other goods and services from Federal sources | 1,420 | 1,296 | 1,121 |
| 25.4 | Operation and maintenance of facilities | 190 | 261 | 289 |
| 25.5 | Research and development contracts | 299 | 279 | 226 |
| 25.7 | Operation and maintenance of equipment | 47 | 46 | 35 |
| 25.8 | Subsistence and support of persons | 0 | 0 | 0 |
| 26.0 | Supplies and materials | 2,733 | 3,204 | 3,204 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 12,201 | 12,844 | 11,062 |
| 31.0 | Equipment | 201 | 209 | 190 |
| 32.0 | Land and structures | 241 | 641 | 237 |
| 33.0 | Investments and loans | 6,980 | 8,224 | 7,875 |
| ACQUISITION OF CAPITAL ASSETS Total | | 7,422 | 9,074 | 8,302 |
| 41.0 | Grants, subsidies, and contributions | 144,552 | 126,594 | 110,099 |
| 42.0 | Insurance claims and indemnities | 1,549 | 1,067 | 5,768 |
| 43.0 | Interest and dividends | 52 | 37 | 24 |
| 44.0 | Refunds | 0 | 0 | 0 |
| GRANTS AND FIXED CHARGES Total | | 146,153 | 127,698 | 115,891 |
| 94.0 | Financial transfers | 1,562 | 1,732 | 1,734 |
| 99.0 | Reimbursable obligations | 7,336 | 7,372 | 7,454 |
| OTHER Total | | 8,898 | 9,104 | 9,188 |
| 99.5 | Adjustment for rounding | 5 | 6 | 6 |
| Adjustment for rounding Total | | 5 | 6 | 6 |
| Gross Obligations Total | | 182,087 | 166,542 | 151,593 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|-------------------------------------------|------------------------------------------------------|-------------|---------------|---------------|
| Department of Commerce | | | | |
| 11.1 | Full-time permanent | 2,102 | 2,248 | 2,327 |
| 11.3 | Other than full-time permanent | 193 | 231 | 251 |
| 11.5 | Other personnel compensation | 30 | 26 | 34 |
| 11.7 | Military personnel | 33 | 34 | 37 |
| 12.1 | Civilian personnel benefits | 766 | 735 | 753 |
| 12.2 | Military personnel benefits | 8 | 8 | 8 |
| 13.0 | Benefits for former personnel | 29 | 31 | 40 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 3,161 | 3,313 | 3,450 |
| 21.0 | Travel and transportation of persons | 111 | 116 | 106 |
| 22.0 | Transportation of things | 22 | 22 | 21 |
| 23.1 | Rental payments to GSA | 178 | 176 | 184 |
| 23.2 | Rental payments to others | 51 | 51 | 42 |
| 23.3 | Communications, utilities, and miscellaneous charges | 145 | 146 | 139 |
| 24.0 | Printing and reproduction | 12 | 12 | 11 |
| 25.1 | Advisory and assistance services | 594 | 581 | 474 |
| 25.2 | Other services from non-Federal sources | 662 | 743 | 702 |
| 25.3 | Other goods and services from Federal sources | 2,500 | 2,488 | 1,987 |
| 25.4 | Operation and maintenance of facilities | 17 | 17 | 15 |
| 25.5 | Research and development contracts | 47 | 46 | 37 |
| 25.7 | Operation and maintenance of equipment | 185 | 123 | 118 |
| 25.8 | Subsistence and support of persons | 2 | 9 | 1 |
| 26.0 | Supplies and materials | 179 | 171 | 136 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 4,705 | 4,701 | 3,973 |
| 31.0 | Equipment | 256 | 355 | 238 |
| 32.0 | Land and structures | 85 | 85 | 63 |
| ACQUISITION OF CAPITAL ASSETS Total | | 341 | 440 | 301 |
| 41.0 | Grants, subsidies, and contributions | 1,310 | 1,332 | 430 |
| 42.0 | Insurance claims and indemnities | 20 | 38 | 7 |
| 43.0 | Interest and dividends | 0 | 0 | 0 |
| GRANTS AND FIXED CHARGES Total | | 1,330 | 1,370 | 437 |
| 94.0 | Financial transfers | 664 | 36 | 20 |
| 99.0 | Reimbursable obligations | 5,194 | 12,129 | 5,438 |
| OTHER Total | | 5,858 | 12,165 | 5,458 |
| 99.5 | Adjustment for rounding | 3 | 3 | 2 |
| Adjustment for rounding Total | | 3 | 3 | 2 |
| Gross Obligations Total | | 15,398 | 21,992 | 13,621 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|--------------------------------------------------|------------------------------------------------------|----------------|----------------|----------------|
| Department of Defense--Military Programs | | | | |
| 11.1 | Full-time permanent | 38,697 | 39,846 | 41,556 |
| 11.3 | Other than full-time permanent | 1,125 | 915 | 965 |
| 11.5 | Other personnel compensation | 2,169 | 1,576 | 2,070 |
| 11.6 | Military personnel - basic allowance for housing | 21,788 | 22,196 | 23,352 |
| 11.7 | Military personnel | 73,324 | 75,794 | 76,776 |
| 11.8 | Special personal services payments | 153 | 108 | 162 |
| 12.1 | Civilian personnel benefits | 14,496 | 14,832 | 14,913 |
| 12.2 | Military personnel benefits | 43,967 | 42,598 | 47,104 |
| 13.0 | Benefits for former personnel | 584 | 517 | 475 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 196,303 | 198,382 | 207,373 |
| 21.0 | Travel and transportation of persons | 7,989 | 6,150 | 8,510 |
| 22.0 | Transportation of things | 6,145 | 4,263 | 7,377 |
| 23.1 | Rental payments to GSA | 325 | 402 | 967 |
| 23.2 | Rental payments to others | 1,430 | 1,653 | 1,713 |
| 23.3 | Communications, utilities, and miscellaneous charges | 8,369 | 6,755 | 8,629 |
| 24.0 | Printing and reproduction | 549 | 541 | 739 |
| 25.1 | Advisory and assistance services | 22,749 | 12,366 | 17,367 |
| 25.2 | Other services from non-Federal sources | 12,779 | 9,518 | 13,835 |
| 25.3 | Other goods and services from Federal sources | 54,298 | 47,061 | 56,476 |
| 25.4 | Operation and maintenance of facilities | 12,411 | 9,168 | 11,731 |
| 25.5 | Research and development contracts | 47,561 | 49,078 | 59,859 |
| 25.6 | Medical care | 15,201 | 17,608 | 16,117 |
| 25.7 | Operation and maintenance of equipment | 37,901 | 30,201 | 44,337 |
| 25.8 | Subsistence and support of persons | 1,870 | 666 | 2,620 |
| 26.0 | Supplies and materials | 37,469 | 75,989 | 41,281 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 267,046 | 271,419 | 291,558 |
| 31.0 | Equipment | 113,529 | 108,953 | 126,416 |
| 32.0 | Land and structures | 12,624 | 17,552 | 17,428 |
| 33.0 | Investments and loans | 55 | 0 | 0 |
| ACQUISITION OF CAPITAL ASSETS Total | | 126,208 | 126,505 | 143,844 |
| 41.0 | Grants, subsidies, and contributions | 3,455 | 2,587 | 2,427 |
| 42.0 | Insurance claims and indemnities | 189 | 173 | 209 |
| 43.0 | Interest and dividends | 11 | 8 | 11 |
| 44.0 | Refunds | 7 | 0 | 0 |
| GRANTS AND FIXED CHARGES Total | | 3,662 | 2,768 | 2,647 |
| 92.0 | Undistributed | 0 | -2,001 | 15,827 |
| 99.0 | Reimbursable obligations | 162,255 | 167,151 | 166,397 |
| OTHER Total | | 162,255 | 165,150 | 182,224 |
| Gross Obligations Total | | 755,474 | 764,224 | 827,646 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|-------------------------------------------|------------------------------------------------------|-------------|---------------|---------------|
| Department of Education | | | | |
| 11.1 | Full-time permanent | 431 | 464 | 454 |
| 11.3 | Other than full-time permanent | 31 | 10 | 8 |
| 11.5 | Other personnel compensation | 8 | 5 | 4 |
| 12.1 | Civilian personnel benefits | 148 | 150 | 149 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 618 | 629 | 615 |
| 21.0 | Travel and transportation of persons | 7 | 5 | 7 |
| 23.1 | Rental payments to GSA | 76 | 74 | 77 |
| 23.3 | Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 24.0 | Printing and reproduction | 2 | 2 | 4 |
| 25.1 | Advisory and assistance services | 40 | 29 | 30 |
| 25.2 | Other services from non-Federal sources | 1,298 | 1,338 | 1,460 |
| 25.3 | Other goods and services from Federal sources | 65 | 71 | 68 |
| 25.5 | Research and development contracts | 94 | 91 | 93 |
| 25.7 | Operation and maintenance of equipment | 448 | 413 | 451 |
| 26.0 | Supplies and materials | 1 | 1 | 1 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 2,032 | 2,025 | 2,192 |
| 31.0 | Equipment | 4 | 1 | 1 |
| 32.0 | Land and structures | 5 | 1 | 1 |
| 33.0 | Investments and loans | 74 | 69 | 64 |
| ACQUISITION OF CAPITAL ASSETS Total | | 83 | 71 | 66 |
| 41.0 | Grants, subsidies, and contributions | 86,914 | 124,631 | 71,595 |
| 42.0 | Insurance claims and indemnities | 8,989 | 7,491 | 6,716 |
| 43.0 | Interest and dividends | 3 | 4 | 4 |
| GRANTS AND FIXED CHARGES Total | | 95,906 | 132,126 | 78,315 |
| 99.0 | Reimbursable obligations | 61 | 46 | 46 |
| OTHER Total | | 61 | 46 | 46 |
| 99.5 | Adjustment for rounding | 1 | 2 | 3 |
| Adjustment for rounding Total | | 1 | 2 | 3 |
| Gross Obligations Total | | 98,701 | 134,899 | 81,237 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|-------------------------------------------|------------------------------------------------------|-------------|---------------|---------------|
| Department of Energy | | | | |
| 11.1 | Full-time permanent | 1,020 | 1,024 | 1,065 |
| 11.3 | Other than full-time permanent | 35 | 30 | 31 |
| 11.5 | Other personnel compensation | 32 | 31 | 32 |
| 11.8 | Special personal services payments | 2 | 2 | 0 |
| 12.1 | Civilian personnel benefits | 347 | 331 | 338 |
| 13.0 | Benefits for former personnel | 0 | 0 | 0 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 1,436 | 1,418 | 1,466 |
| 21.0 | Travel and transportation of persons | 55 | 53 | 50 |
| 22.0 | Transportation of things | 1 | 1 | 1 |
| 23.1 | Rental payments to GSA | 78 | 78 | 78 |
| 23.2 | Rental payments to others | 7 | 7 | 9 |
| 23.3 | Communications, utilities, and miscellaneous charges | 53 | 54 | 55 |
| 24.0 | Printing and reproduction | 1 | 1 | 1 |
| 25.1 | Advisory and assistance services | 1,579 | 1,598 | 1,482 |
| 25.2 | Other services from non-Federal sources | 1,504 | 1,506 | 1,459 |
| 25.3 | Other goods and services from Federal sources | 332 | 321 | 313 |
| 25.4 | Operation and maintenance of facilities | 18,338 | 18,712 | 18,912 |
| 25.5 | Research and development contracts | 1,133 | 985 | 693 |
| 25.6 | Medical care | 21 | 20 | 22 |
| 25.7 | Operation and maintenance of equipment | 11 | 11 | 11 |
| 26.0 | Supplies and materials | 18 | 28 | 29 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 23,131 | 23,375 | 23,115 |
| 31.0 | Equipment | 698 | 699 | 696 |
| 32.0 | Land and structures | 3,092 | 3,049 | 2,983 |
| 33.0 | Investments and loans | 0 | 800 | 1,185 |
| ACQUISITION OF CAPITAL ASSETS Total | | 3,790 | 4,548 | 4,864 |
| 41.0 | Grants, subsidies, and contributions | 1,820 | 1,794 | 1,005 |
| 42.0 | Insurance claims and indemnities | 0 | 0 | 0 |
| 43.0 | Interest and dividends | 3 | 0 | 0 |
| 44.0 | Refunds | 9 | 0 | 0 |
| GRANTS AND FIXED CHARGES Total | | 1,832 | 1,794 | 1,005 |
| 99.0 | Reimbursable obligations | 9,572 | 10,333 | 10,457 |
| OTHER Total | | 9,572 | 10,333 | 10,457 |
| 99.5 | Adjustment for rounding | 3 | -1 | 0 |
| Adjustment for rounding Total | | 3 | -1 | 0 |
| Gross Obligations Total | | 39,764 | 41,467 | 40,907 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|-------------------------------------------|------------------------------------------------------|-------------|---------------|---------------|
| Department of Health and Human Services | | | | |
| 11.1 | Full-time permanent | 4,330 | 4,544 | 4,309 |
| 11.3 | Other than full-time permanent | 808 | 790 | 760 |
| 11.5 | Other personnel compensation | 191 | 188 | 178 |
| 11.7 | Military personnel | 304 | 303 | 304 |
| 11.8 | Special personal services payments | 184 | 183 | 175 |
| 12.1 | Civilian personnel benefits | 1,713 | 1,766 | 1,680 |
| 12.2 | Military personnel benefits | 189 | 185 | 190 |
| 13.0 | Benefits for former personnel | 466 | 474 | 491 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 8,185 | 8,433 | 8,087 |
| 21.0 | Travel and transportation of persons | 261 | 227 | 179 |
| 22.0 | Transportation of things | 37 | 33 | 28 |
| 23.1 | Rental payments to GSA | 350 | 367 | 302 |
| 23.2 | Rental payments to others | 6 | 5 | 4 |
| 23.3 | Communications, utilities, and miscellaneous charges | 205 | 230 | 204 |
| 24.0 | Printing and reproduction | 67 | 67 | 65 |
| 25.1 | Advisory and assistance services | 2,580 | 2,387 | 2,025 |
| 25.2 | Other services from non-Federal sources | 8,056 | 7,045 | 5,848 |
| 25.3 | Other goods and services from Federal sources | 6,135 | 5,757 | 5,072 |
| 25.4 | Operation and maintenance of facilities | 391 | 478 | 336 |
| 25.5 | Research and development contracts | 1,789 | 2,461 | 1,746 |
| 25.6 | Medical care | 2,278 | 3,115 | 3,252 |
| 25.7 | Operation and maintenance of equipment | 337 | 410 | 315 |
| 25.8 | Subsistence and support of persons | 19 | 19 | 19 |
| 26.0 | Supplies and materials | 1,267 | 814 | 594 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 23,778 | 23,415 | 19,989 |
| 31.0 | Equipment | 344 | 352 | 227 |
| 32.0 | Land and structures | 128 | 134 | 119 |
| 33.0 | Investments and loans | 0 | 0 | 0 |
| ACQUISITION OF CAPITAL ASSETS Total | | 472 | 486 | 346 |
| 41.0 | Grants, subsidies, and contributions | 854,239 | 841,570 | 854,358 |
| 42.0 | Insurance claims and indemnities | 691,914 | 707,057 | 709,498 |
| GRANTS AND FIXED CHARGES Total | | 1,546,153 | 1,548,627 | 1,563,856 |
| 92.0 | Undistributed | 0 | -27 | -290 |
| 94.0 | Financial transfers | 8,553 | 8,568 | 8,826 |
| 99.0 | Reimbursable obligations | 19,042 | 14,440 | 15,126 |
| OTHER Total | | 27,595 | 22,981 | 23,662 |
| 99.5 | Adjustment for rounding | 1 | 1 | 0 |
| Adjustment for rounding Total | | 1 | 1 | 0 |
| Gross Obligations Total | | 1,606,184 | 1,603,943 | 1,615,940 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|--------------------------------------------------|------------------------------------------------------|---------------|---------------|---------------|
| Department of Homeland Security | | | | |
| 11.1 | Full-time permanent | 13,338 | 13,711 | 15,241 |
| 11.3 | Other than full-time permanent | 406 | 430 | 465 |
| 11.5 | Other personnel compensation | 2,379 | 2,283 | 2,276 |
| 11.6 | Military personnel - basic allowance for housing | 796 | 782 | 814 |
| 11.7 | Military personnel | 1,987 | 2,026 | 2,111 |
| 11.8 | Special personal services payments | 21 | 23 | 113 |
| 12.1 | Civilian personnel benefits | 6,884 | 7,049 | 7,565 |
| 12.2 | Military personnel benefits | 436 | 448 | 478 |
| 13.0 | Benefits for former personnel | 1,390 | 1,379 | 1,482 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 27,637 | 28,131 | 30,545 |
| 21.0 | Travel and transportation of persons | 1,290 | 1,194 | 1,330 |
| 22.0 | Transportation of things | 96 | 125 | 145 |
| 23.1 | Rental payments to GSA | 1,402 | 1,591 | 1,530 |
| 23.2 | Rental payments to others | 197 | 186 | 184 |
| 23.3 | Communications, utilities, and miscellaneous charges | 718 | 600 | 644 |
| 24.0 | Printing and reproduction | 53 | 55 | 56 |
| 25.1 | Advisory and assistance services | 3,595 | 3,353 | 3,545 |
| 25.2 | Other services from non-Federal sources | 4,144 | 4,438 | 3,851 |
| 25.3 | Other goods and services from Federal sources | 2,052 | 2,254 | 2,411 |
| 25.4 | Operation and maintenance of facilities | 2,185 | 1,744 | 2,515 |
| 25.5 | Research and development contracts | 506 | 260 | 207 |
| 25.6 | Medical care | 704 | 859 | 885 |
| 25.7 | Operation and maintenance of equipment | 2,169 | 1,910 | 1,909 |
| 25.8 | Subsistence and support of persons | 24 | 21 | 25 |
| 26.0 | Supplies and materials | 1,256 | 1,256 | 1,197 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 20,391 | 19,846 | 20,434 |
| 31.0 | Equipment | 2,430 | 2,588 | 2,269 |
| 32.0 | Land and structures | 433 | 373 | 719 |
| 33.0 | Investments and loans | 1 | 46 | 72 |
| ACQUISITION OF CAPITAL ASSETS Total | | 2,864 | 3,007 | 3,060 |
| 41.0 | Grants, subsidies, and contributions | 11,593 | 9,262 | 8,134 |
| 42.0 | Insurance claims and indemnities | 39 | 1,780 | 1,389 |
| 44.0 | Refunds | 69 | 17 | 18 |
| GRANTS AND FIXED CHARGES Total | | 11,701 | 11,059 | 9,541 |
| 91.0 | Unvouchered | 3 | 3 | 1 |
| 92.0 | Undistributed | 0 | 1,290 | 0 |
| 94.0 | Financial transfers | 45 | 45 | 45 |
| 99.0 | Reimbursable obligations | 9,729 | 10,965 | 10,076 |
| OTHER Total | | 9,777 | 12,303 | 10,122 |
| 99.5 | Adjustment for rounding | 1 | 3 | 0 |
| Adjustment for rounding Total | | 1 | 3 | 0 |
| Gross Obligations Total | | 72,371 | 74,349 | 73,702 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|--------------------------------------------------|------------------------------------------------------|---------------|---------------|---------------|
| Department of Housing and Urban Development | | | | |
| 11.1 | Full-time permanent | 869 | 867 | 862 |
| 11.3 | Other than full-time permanent | 1 | 2 | 4 |
| 11.5 | Other personnel compensation | 16 | 13 | 12 |
| 11.8 | Special personal services payments | 0 | 0 | 0 |
| 12.1 | Civilian personnel benefits | 281 | 281 | 281 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 1,167 | 1,163 | 1,159 |
| 21.0 | Travel and transportation of persons | 20 | 20 | 19 |
| 22.0 | Transportation of things | 0 | 0 | 0 |
| 23.1 | Rental payments to GSA | 112 | 112 | 112 |
| 23.3 | Communications, utilities, and miscellaneous charges | 23 | 30 | 30 |
| 24.0 | Printing and reproduction | 1 | 1 | 1 |
| 25.1 | Advisory and assistance services | 86 | 89 | 79 |
| 25.2 | Other services from non-Federal sources | 343 | 511 | 508 |
| 25.3 | Other goods and services from Federal sources | 48 | 50 | 58 |
| 25.4 | Operation and maintenance of facilities | 4 | 4 | 4 |
| 25.5 | Research and development contracts | 65 | 55 | 49 |
| 25.7 | Operation and maintenance of equipment | 227 | 245 | 245 |
| 26.0 | Supplies and materials | 2 | 2 | 1 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 931 | 1,119 | 1,106 |
| 31.0 | Equipment | 38 | 39 | 39 |
| 32.0 | Land and structures | 19 | 22 | 22 |
| 33.0 | Investments and loans | 41 | 46 | 45 |
| ACQUISITION OF CAPITAL ASSETS Total | | 98 | 107 | 106 |
| 41.0 | Grants, subsidies, and contributions | 53,118 | 75,062 | 39,985 |
| 42.0 | Insurance claims and indemnities | 2 | 2 | 1 |
| 43.0 | Interest and dividends | 154 | 4,023 | 1 |
| GRANTS AND FIXED CHARGES Total | | 53,274 | 79,087 | 39,987 |
| 94.0 | Financial transfers | 0 | 0 | 0 |
| 99.0 | Reimbursable obligations | 30 | 95 | 149 |
| OTHER Total | | 30 | 95 | 149 |
| Gross Obligations Total | | 55,500 | 81,571 | 42,507 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|-------------------------------------------|------------------------------------------------------|-------------|---------------|---------------|
| Department of the Interior | | | | |
| 11.1 | Full-time permanent | 3,426 | 3,512 | 3,334 |
| 11.3 | Other than full-time permanent | 438 | 447 | 399 |
| 11.5 | Other personnel compensation | 244 | 256 | 248 |
| 11.8 | Special personal services payments | 26 | 29 | 29 |
| 12.1 | Civilian personnel benefits | 1,400 | 1,434 | 1,353 |
| 13.0 | Benefits for former personnel | 4 | 5 | 4 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 5,538 | 5,683 | 5,367 |
| 21.0 | Travel and transportation of persons | 180 | 192 | 179 |
| 22.0 | Transportation of things | 29 | 31 | 29 |
| 23.1 | Rental payments to GSA | 261 | 264 | 272 |
| 23.2 | Rental payments to others | 67 | 70 | 68 |
| 23.3 | Communications, utilities, and miscellaneous charges | 309 | 323 | 303 |
| 24.0 | Printing and reproduction | 17 | 17 | 17 |
| 25.1 | Advisory and assistance services | 132 | 110 | 105 |
| 25.2 | Other services from non-Federal sources | 3,197 | 3,423 | 2,862 |
| 25.3 | Other goods and services from Federal sources | 1,395 | 1,423 | 1,102 |
| 25.4 | Operation and maintenance of facilities | 373 | 408 | 394 |
| 25.5 | Research and development contracts | 25 | 37 | 21 |
| 25.6 | Medical care | 6 | 6 | 6 |
| 25.7 | Operation and maintenance of equipment | 166 | 174 | 173 |
| 25.8 | Subsistence and support of persons | 1 | 1 | 1 |
| 26.0 | Supplies and materials | 325 | 339 | 320 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 6,483 | 6,818 | 5,852 |
| 31.0 | Equipment | 243 | 255 | 248 |
| 32.0 | Land and structures | 444 | 519 | 458 |
| ACQUISITION OF CAPITAL ASSETS Total | | 687 | 774 | 706 |
| 41.0 | Grants, subsidies, and contributions | 6,699 | 6,606 | 6,945 |
| 42.0 | Insurance claims and indemnities | 47 | 84 | 82 |
| 43.0 | Interest and dividends | 1 | 1 | 1 |
| GRANTS AND FIXED CHARGES Total | | 6,747 | 6,691 | 7,028 |
| 94.0 | Financial transfers | 68 | 76 | 70 |
| 99.0 | Reimbursable obligations | 5,348 | 5,715 | 5,032 |
| OTHER Total | | 5,416 | 5,791 | 5,102 |
| 99.5 | Adjustment for rounding | 18 | 11 | 14 |
| Adjustment for rounding Total | | 18 | 11 | 14 |
| Gross Obligations Total | | 24,889 | 25,768 | 24,069 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|-------------------------------------------|------------------------------------------------------|-------------|---------------|---------------|
| Department of Justice | | | | |
| 11.1 | Full-time permanent | 9,149 | 9,317 | 9,452 |
| 11.3 | Other than full-time permanent | 261 | 222 | 221 |
| 11.5 | Other personnel compensation | 977 | 1,001 | 1,021 |
| 11.8 | Special personal services payments | 328 | 333 | 267 |
| 12.1 | Civilian personnel benefits | 4,696 | 4,693 | 4,877 |
| 13.0 | Benefits for former personnel | 2 | 2 | 2 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 15,413 | 15,568 | 15,840 |
| 21.0 | Travel and transportation of persons | 414 | 459 | 460 |
| 22.0 | Transportation of things | 43 | 39 | 41 |
| 23.1 | Rental payments to GSA | 1,671 | 1,704 | 1,711 |
| 23.2 | Rental payments to others | 140 | 130 | 130 |
| 23.3 | Communications, utilities, and miscellaneous charges | 661 | 630 | 704 |
| 24.0 | Printing and reproduction | 12 | 23 | 26 |
| 25.1 | Advisory and assistance services | 1,593 | 1,337 | 1,262 |
| 25.2 | Other services from non-Federal sources | 4,226 | 4,464 | 4,494 |
| 25.3 | Other goods and services from Federal sources | 1,339 | 1,356 | 1,315 |
| 25.4 | Operation and maintenance of facilities | 305 | 342 | 174 |
| 25.5 | Research and development contracts | 1 | 11 | 11 |
| 25.6 | Medical care | 77 | 76 | 80 |
| 25.7 | Operation and maintenance of equipment | 405 | 295 | 304 |
| 25.8 | Subsistence and support of persons | 1,264 | 1,187 | 1,352 |
| 26.0 | Supplies and materials | 816 | 813 | 860 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 12,967 | 12,866 | 12,924 |
| 31.0 | Equipment | 774 | 613 | 614 |
| 32.0 | Land and structures | 118 | 67 | 103 |
| ACQUISITION OF CAPITAL ASSETS Total | | 892 | 680 | 717 |
| 41.0 | Grants, subsidies, and contributions | 4,765 | 4,748 | 4,072 |
| 42.0 | Insurance claims and indemnities | 1,887 | 2,186 | 1,307 |
| GRANTS AND FIXED CHARGES Total | | 6,652 | 6,934 | 5,379 |
| 94.0 | Financial transfers | 61 | 61 | 61 |
| 99.0 | Reimbursable obligations | 5,360 | 5,996 | 5,646 |
| OTHER Total | | 5,421 | 6,057 | 5,707 |
| 99.5 | Adjustment for rounding | 6 | 0 | 2 |
| Adjustment for rounding Total | | 6 | 0 | 2 |
| Gross Obligations Total | | 41,351 | 42,105 | 40,569 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|--------------------------------------------------|------------------------------------------------------|---------------|---------------|---------------|
| Department of Labor | | | | |
| 11.1 | Full-time permanent | 1,380 | 1,380 | 1,365 |
| 11.3 | Other than full-time permanent | 18 | 18 | 15 |
| 11.5 | Other personnel compensation | 23 | 30 | 27 |
| 12.1 | Civilian personnel benefits | 490 | 495 | 485 |
| 13.0 | Benefits for former personnel | 0 | 0 | 0 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 1,911 | 1,923 | 1,892 |
| 21.0 | Travel and transportation of persons | 56 | 46 | 47 |
| 22.0 | Transportation of things | 8 | 8 | 8 |
| 23.1 | Rental payments to GSA | 153 | 162 | 167 |
| 23.2 | Rental payments to others | 9 | 8 | 9 |
| 23.3 | Communications, utilities, and miscellaneous charges | 31 | 32 | 31 |
| 24.0 | Printing and reproduction | 5 | 6 | 6 |
| 25.1 | Advisory and assistance services | 106 | 89 | 84 |
| 25.2 | Other services from non-Federal sources | 1,446 | 1,522 | 1,492 |
| 25.3 | Other goods and services from Federal sources | 635 | 654 | 656 |
| 25.4 | Operation and maintenance of facilities | 27 | 23 | 22 |
| 25.5 | Research and development contracts | 12 | 13 | 7 |
| 25.7 | Operation and maintenance of equipment | 169 | 137 | 149 |
| 26.0 | Supplies and materials | 32 | 30 | 33 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 2,689 | 2,730 | 2,711 |
| 31.0 | Equipment | 30 | 29 | 31 |
| 32.0 | Land and structures | 58 | 82 | 65 |
| ACQUISITION OF CAPITAL ASSETS Total | | 88 | 111 | 96 |
| 41.0 | Grants, subsidies, and contributions | 8,352 | 8,595 | 6,586 |
| 42.0 | Insurance claims and indemnities | 34,177 | 34,486 | 35,255 |
| 43.0 | Interest and dividends | 332 | 278 | 206 |
| GRANTS AND FIXED CHARGES Total | | 42,861 | 43,359 | 42,047 |
| 94.0 | Financial transfers | 3,814 | 3,848 | 3,479 |
| 99.0 | Reimbursable obligations | 9,807 | 10,834 | 11,347 |
| OTHER Total | | 13,621 | 14,682 | 14,826 |
| 99.5 | Adjustment for rounding | 0 | -1 | -1 |
| Adjustment for rounding Total | | 0 | -1 | -1 |
| Gross Obligations Total | | 61,170 | 62,804 | 61,571 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|--------------------------------------------------|------------------------------------------------------|---------------|---------------|---------------|
| Department of State | | | | |
| 11.1 | Full-time permanent | 2,301 | 2,503 | 2,176 |
| 11.3 | Other than full-time permanent | 200 | 213 | 143 |
| 11.5 | Other personnel compensation | 238 | 256 | 158 |
| 11.8 | Special personal services payments | 25 | 25 | 23 |
| 12.1 | Civilian personnel benefits | 1,187 | 1,284 | 886 |
| 13.0 | Benefits for former personnel | 6 | 6 | 4 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 3,957 | 4,287 | 3,390 |
| 21.0 | Travel and transportation of persons | 295 | 318 | 233 |
| 22.0 | Transportation of things | 65 | 70 | 53 |
| 23.1 | Rental payments to GSA | 186 | 204 | 125 |
| 23.2 | Rental payments to others | 43 | 44 | 43 |
| 23.3 | Communications, utilities, and miscellaneous charges | 910 | 971 | 847 |
| 24.0 | Printing and reproduction | 148 | 162 | 95 |
| 25.1 | Advisory and assistance services | 52 | 56 | 35 |
| 25.2 | Other services from non-Federal sources | 841 | 843 | 4,321 |
| 25.3 | Other goods and services from Federal sources | 3,007 | 3,283 | 4,553 |
| 25.4 | Operation and maintenance of facilities | 473 | 507 | 429 |
| 25.6 | Medical care | 14 | 15 | 9 |
| 25.7 | Operation and maintenance of equipment | 22 | 23 | 17 |
| 26.0 | Supplies and materials | 215 | 231 | 262 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 6,271 | 6,727 | 11,022 |
| 31.0 | Equipment | 349 | 372 | 380 |
| 32.0 | Land and structures | 979 | 1,064 | 1,092 |
| 33.0 | Investments and loans | 19 | 3 | 3 |
| ACQUISITION OF CAPITAL ASSETS Total | | 1,347 | 1,439 | 1,475 |
| 41.0 | Grants, subsidies, and contributions | 18,052 | 18,265 | 15,309 |
| 42.0 | Insurance claims and indemnities | 1,281 | 1,314 | 1,331 |
| GRANTS AND FIXED CHARGES Total | | 19,333 | 19,579 | 16,640 |
| 91.0 | Unvouchered | 30 | 22 | 22 |
| 99.0 | Reimbursable obligations | 12,940 | 12,268 | 9,414 |
| OTHER Total | | 12,970 | 12,290 | 9,436 |
| Gross Obligations Total | | 43,878 | 44,322 | 41,963 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|--------------------------------------------------|------------------------------------------------------|----------------|---------------|---------------|
| Department of Transportation | | | | |
| 11.1 | Full-time permanent | 5,751 | 5,852 | 5,922 |
| 11.3 | Other than full-time permanent | 54 | 53 | 54 |
| 11.5 | Other personnel compensation | 459 | 483 | 490 |
| 12.1 | Civilian personnel benefits | 2,390 | 2,438 | 2,487 |
| 13.0 | Benefits for former personnel | 2 | 2 | 2 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 8,656 | 8,828 | 8,955 |
| 21.0 | Travel and transportation of persons | 257 | 257 | 245 |
| 22.0 | Transportation of things | 28 | 33 | 33 |
| 23.1 | Rental payments to GSA | 208 | 205 | 213 |
| 23.2 | Rental payments to others | 113 | 101 | 100 |
| 23.3 | Communications, utilities, and miscellaneous charges | 354 | 342 | 334 |
| 24.0 | Printing and reproduction | 8 | 10 | 10 |
| 25.1 | Advisory and assistance services | 2,547 | 2,474 | 2,453 |
| 25.2 | Other services from non-Federal sources | 2,584 | 2,548 | 2,441 |
| 25.3 | Other goods and services from Federal sources | 579 | 596 | 582 |
| 25.4 | Operation and maintenance of facilities | 99 | 109 | 109 |
| 25.5 | Research and development contracts | 97 | 126 | 110 |
| 25.6 | Medical care | 0 | 0 | 0 |
| 25.7 | Operation and maintenance of equipment | 151 | 151 | 149 |
| 25.8 | Subsistence and support of persons | 1 | 2 | 1 |
| 26.0 | Supplies and materials | 180 | 144 | 135 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 7,206 | 7,098 | 6,915 |
| 31.0 | Equipment | 268 | 266 | 245 |
| 32.0 | Land and structures | 190 | 247 | 191 |
| 33.0 | Investments and loans | 109 | 109 | 109 |
| ACQUISITION OF CAPITAL ASSETS Total | | 567 | 622 | 545 |
| 41.0 | Grants, subsidies, and contributions | 59,396 | 63,685 | 61,537 |
| 42.0 | Insurance claims and indemnities | 2 | 2 | 2 |
| 43.0 | Interest and dividends | 4 | 1 | 0 |
| 44.0 | Refunds | 0 | 0 | 0 |
| GRANTS AND FIXED CHARGES Total | | 59,402 | 63,688 | 61,539 |
| 94.0 | Financial transfers | 77,949 | 7,934 | 8,122 |
| 99.0 | Reimbursable obligations | 2,040 | 2,449 | 2,460 |
| OTHER Total | | 79,989 | 10,383 | 10,582 |
| 99.5 | Adjustment for rounding | 14 | 14 | 15 |
| Adjustment for rounding Total | | 14 | 14 | 15 |
| Gross Obligations Total | | 155,834 | 90,633 | 88,551 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|-------------------------------------------|------------------------------------------------------|-------------|---------------|---------------|
| Department of the Treasury | | | | |
| 11.1 | Full-time permanent | 6,409 | 6,449 | 6,311 |
| 11.3 | Other than full-time permanent | 79 | 86 | 56 |
| 11.5 | Other personnel compensation | 231 | 222 | 217 |
| 11.8 | Special personal services payments | 26 | 48 | 48 |
| 12.1 | Civilian personnel benefits | 2,350 | 2,434 | 2,373 |
| 13.0 | Benefits for former personnel | 47 | 50 | 51 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 9,142 | 9,289 | 9,056 |
| 21.0 | Travel and transportation of persons | 99 | 114 | 114 |
| 22.0 | Transportation of things | 20 | 22 | 22 |
| 23.1 | Rental payments to GSA | 640 | 633 | 645 |
| 23.2 | Rental payments to others | 14 | 14 | 14 |
| 23.3 | Communications, utilities, and miscellaneous charges | 329 | 370 | 373 |
| 24.0 | Printing and reproduction | 28 | 28 | 28 |
| 25.1 | Advisory and assistance services | 1,332 | 1,403 | 1,280 |
| 25.2 | Other services from non-Federal sources | 1,625 | 1,769 | 1,711 |
| 25.3 | Other goods and services from Federal sources | 804 | 867 | 728 |
| 25.4 | Operation and maintenance of facilities | 177 | 192 | 191 |
| 25.5 | Research and development contracts | 2 | 0 | 0 |
| 25.6 | Medical care | 14 | 14 | 13 |
| 25.7 | Operation and maintenance of equipment | 103 | 103 | 107 |
| 26.0 | Supplies and materials | 54 | 54 | 53 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 5,241 | 5,583 | 5,279 |
| 31.0 | Equipment | 475 | 351 | 458 |
| 32.0 | Land and structures | 22 | 24 | 13 |
| 33.0 | Investments and loans | 0 | 0 | 0 |
| ACQUISITION OF CAPITAL ASSETS Total | | 497 | 375 | 471 |
| 41.0 | Grants, subsidies, and contributions | 132,030 | 135,491 | 137,639 |
| 42.0 | Insurance claims and indemnities | 4,797 | 2,302 | 2,387 |
| 43.0 | Interest and dividends | 441,562 | 486,552 | 518,739 |
| 44.0 | Refunds | 37 | 73 | 53 |
| GRANTS AND FIXED CHARGES Total | | 578,426 | 624,418 | 658,818 |
| 91.0 | Unvouchered | 50 | 56 | 59 |
| 94.0 | Financial transfers | 69 | 288 | 49 |
| 99.0 | Reimbursable obligations | 7,816 | 7,604 | 7,783 |
| OTHER Total | | 7,935 | 7,948 | 7,891 |
| 99.5 | Adjustment for rounding | 12 | 7 | 7 |
| Adjustment for rounding Total | | 12 | 7 | 7 |
| Gross Obligations Total | | 601,253 | 647,620 | 681,522 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|--------------------------------------------------|------------------------------------------------------|----------------|----------------|----------------|
| Department of Veterans Affairs | | | | |
| 11.1 | Full-time permanent | 24,888 | 25,801 | 27,034 |
| 11.3 | Other than full-time permanent | 470 | 486 | 511 |
| 11.5 | Other personnel compensation | 2,659 | 2,759 | 2,893 |
| 12.1 | Civilian personnel benefits | 9,267 | 9,852 | 10,598 |
| 13.0 | Benefits for former personnel | 13 | 13 | 13 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 37,297 | 38,911 | 41,049 |
| 21.0 | Travel and transportation of persons | 1,113 | 1,205 | 1,241 |
| 22.0 | Transportation of things | 46 | 49 | 49 |
| 23.1 | Rental payments to GSA | 119 | 135 | 134 |
| 23.2 | Rental payments to others | 1,496 | 1,696 | 1,775 |
| 23.3 | Communications, utilities, and miscellaneous charges | 962 | 1,019 | 981 |
| 24.0 | Printing and reproduction | 32 | 35 | 35 |
| 25.1 | Advisory and assistance services | 127 | 122 | 134 |
| 25.2 | Other services from non-Federal sources | 19,389 | 20,602 | 21,303 |
| 25.3 | Other goods and services from Federal sources | 39 | 39 | 39 |
| 25.6 | Medical care | 0 | 0 | 0 |
| 26.0 | Supplies and materials | 11,201 | 11,855 | 12,832 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 34,524 | 36,757 | 38,523 |
| 31.0 | Equipment | 2,267 | 2,405 | 2,105 |
| 32.0 | Land and structures | 3,443 | 3,008 | 3,813 |
| 33.0 | Investments and loans | 14 | 15 | 14 |
| ACQUISITION OF CAPITAL ASSETS Total | | 5,724 | 5,428 | 5,932 |
| 41.0 | Grants, subsidies, and contributions | 16,823 | 17,436 | 17,266 |
| 42.0 | Insurance claims and indemnities | 80,873 | 85,835 | 89,274 |
| 43.0 | Interest and dividends | 89 | 88 | 74 |
| 44.0 | Refunds | 293 | 0 | 0 |
| GRANTS AND FIXED CHARGES Total | | 98,078 | 103,359 | 106,614 |
| 92.0 | Undistributed | 149 | 0 | 0 |
| 99.0 | Reimbursable obligations | 5,164 | 6,627 | 6,732 |
| OTHER Total | | 5,313 | 6,627 | 6,732 |
| Gross Obligations Total | | 180,936 | 191,082 | 198,850 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|--------------------------------------------------|------------------------------------------------------|---------------|---------------|---------------|
| Corps of Engineers--Civil Works | | | | |
| 11.1 | Full-time permanent | 1,699 | 1,701 | 1,719 |
| 11.3 | Other than full-time permanent | 24 | 25 | 25 |
| 11.5 | Other personnel compensation | 69 | 69 | 70 |
| 11.8 | Special personal services payments | 42 | 32 | 30 |
| 12.1 | Civilian personnel benefits | 339 | 341 | 342 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 2,173 | 2,168 | 2,186 |
| 21.0 | Travel and transportation of persons | 39 | 35 | 33 |
| 22.0 | Transportation of things | 15 | 14 | 15 |
| 23.1 | Rental payments to GSA | 4 | 3 | 3 |
| 23.2 | Rental payments to others | 1 | 1 | 1 |
| 23.3 | Communications, utilities, and miscellaneous charges | 40 | 38 | 40 |
| 24.0 | Printing and reproduction | 0 | 0 | 0 |
| 25.1 | Advisory and assistance services | 60 | 52 | 51 |
| 25.2 | Other services from non-Federal sources | 487 | 489 | 501 |
| 25.3 | Other goods and services from Federal sources | 1,080 | 1,023 | 1,023 |
| 25.4 | Operation and maintenance of facilities | 250 | 246 | 260 |
| 25.7 | Operation and maintenance of equipment | 7 | 7 | 7 |
| 26.0 | Supplies and materials | 79 | 80 | 81 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 2,062 | 1,988 | 2,015 |
| 31.0 | Equipment | 27 | 26 | 27 |
| 32.0 | Land and structures | 2,884 | 2,717 | 2,674 |
| ACQUISITION OF CAPITAL ASSETS Total | | 2,911 | 2,743 | 2,701 |
| 43.0 | Interest and dividends | 0 | 0 | 0 |
| GRANTS AND FIXED CHARGES Total | | 0 | 0 | 0 |
| 94.0 | Financial transfers | 1,371 | 1,360 | 991 |
| 99.0 | Reimbursable obligations | 9,845 | 9,716 | 9,744 |
| OTHER Total | | 11,216 | 11,076 | 10,735 |
| Gross Obligations Total | | 18,362 | 17,975 | 17,637 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|--------------------------------------------------|------------------------------------------------------|----------------|----------------|----------------|
| Other Defense Civil Programs | | | | |
| 11.1 | Full-time permanent | 58 | 70 | 70 |
| 11.3 | Other than full-time permanent | 2 | 0 | 0 |
| 11.5 | Other personnel compensation | 3 | 1 | 1 |
| 11.8 | Special personal services payments | 2 | 2 | 2 |
| 12.1 | Civilian personnel benefits | 25 | 25 | 25 |
| 13.0 | Benefits for former personnel | 92,632 | 97,783 | 100,418 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 92,722 | 97,881 | 100,516 |
| 21.0 | Travel and transportation of persons | 1 | 1 | 1 |
| 22.0 | Transportation of things | 1 | 1 | 1 |
| 23.1 | Rental payments to GSA | 2 | 2 | 2 |
| 23.3 | Communications, utilities, and miscellaneous charges | 10 | 12 | 13 |
| 25.1 | Advisory and assistance services | 9 | 7 | 7 |
| 25.2 | Other services from non-Federal sources | 32 | 28 | 28 |
| 25.3 | Other goods and services from Federal sources | 11 | 18 | 17 |
| 25.4 | Operation and maintenance of facilities | 15 | 26 | 13 |
| 25.6 | Medical care | 4 | 3 | 3 |
| 25.7 | Operation and maintenance of equipment | 11 | 4 | 4 |
| 25.8 | Subsistence and support of persons | 9 | 10 | 10 |
| 26.0 | Supplies and materials | 9 | 7 | 7 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 114 | 119 | 106 |
| 31.0 | Equipment | 3 | 2 | 2 |
| 32.0 | Land and structures | 39 | 44 | 32 |
| ACQUISITION OF CAPITAL ASSETS Total | | 42 | 46 | 34 |
| 42.0 | Insurance claims and indemnities | 57,242 | 57,667 | 59,170 |
| GRANTS AND FIXED CHARGES Total | | 57,242 | 57,667 | 59,170 |
| 94.0 | Financial transfers | 20 | 22 | 22 |
| OTHER Total | | 20 | 22 | 22 |
| Gross Obligations Total | | 150,140 | 155,735 | 159,848 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|-------------------------------------------|------------------------------------------------------|-------------|---------------|---------------|
| Environmental Protection Agency | | | | |
| 11.1 | Full-time permanent | 1,580 | 1,639 | 1,325 |
| 11.3 | Other than full-time permanent | 41 | 41 | 35 |
| 11.5 | Other personnel compensation | 36 | 36 | 30 |
| 11.7 | Military personnel | 6 | 6 | 4 |
| 11.8 | Special personal services payments | 1 | 1 | 1 |
| 12.1 | Civilian personnel benefits | 528 | 518 | 450 |
| 13.0 | Benefits for former personnel | 5 | 5 | 4 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 2,197 | 2,246 | 1,849 |
| 21.0 | Travel and transportation of persons | 42 | 38 | 22 |
| 22.0 | Transportation of things | 2 | 2 | 2 |
| 23.1 | Rental payments to GSA | 232 | 230 | 223 |
| 23.2 | Rental payments to others | 2 | 2 | 2 |
| 23.3 | Communications, utilities, and miscellaneous charges | 23 | 22 | 14 |
| 24.0 | Printing and reproduction | 5 | 5 | 4 |
| 25.1 | Advisory and assistance services | 309 | 283 | 116 |
| 25.2 | Other services from non-Federal sources | 928 | 843 | 434 |
| 25.3 | Other goods and services from Federal sources | 468 | 444 | 230 |
| 25.4 | Operation and maintenance of facilities | 48 | 47 | 28 |
| 25.5 | Research and development contracts | 64 | 62 | 36 |
| 25.7 | Operation and maintenance of equipment | 66 | 64 | 38 |
| 26.0 | Supplies and materials | 20 | 19 | 11 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 2,209 | 2,061 | 1,160 |
| 31.0 | Equipment | 32 | 32 | 19 |
| 32.0 | Land and structures | 27 | 40 | 24 |
| 33.0 | Investments and loans | 0 | 0 | 29 |
| ACQUISITION OF CAPITAL ASSETS Total | | 59 | 72 | 72 |
| 41.0 | Grants, subsidies, and contributions | 3,920 | 3,960 | 3,027 |
| 42.0 | Insurance claims and indemnities | 4 | 4 | 3 |
| GRANTS AND FIXED CHARGES Total | | 3,924 | 3,964 | 3,030 |
| 94.0 | Financial transfers | 912 | 1,137 | 754 |
| 99.0 | Reimbursable obligations | 730 | 771 | 774 |
| OTHER Total | | 1,642 | 1,908 | 1,528 |
| Gross Obligations Total | | 10,031 | 10,251 | 7,639 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|-------------------------------------------|------------------------------------------------------|-------------|---------------|---------------|
| Executive Office of the President | | | | |
| 11.1 | Full-time permanent | 202 | 213 | 220 |
| 12.1 | Civilian personnel benefits | 65 | 70 | 73 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 267 | 283 | 293 |
| 21.0 | Travel and transportation of persons | 11 | 11 | 11 |
| 22.0 | Transportation of things | 0 | 0 | 0 |
| 23.1 | Rental payments to GSA | 29 | 29 | 30 |
| 23.3 | Communications, utilities, and miscellaneous charges | 3 | 3 | 3 |
| 24.0 | Printing and reproduction | 1 | 1 | 1 |
| 25.1 | Advisory and assistance services | 0 | 0 | 0 |
| 25.2 | Other services from non-Federal sources | 61 | 59 | 57 |
| 25.3 | Other goods and services from Federal sources | 8 | 10 | 9 |
| 26.0 | Supplies and materials | 5 | 5 | 6 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 118 | 118 | 117 |
| 31.0 | Equipment | 4 | 5 | 3 |
| ACQUISITION OF CAPITAL ASSETS Total | | 4 | 5 | 3 |
| 94.0 | Financial transfers | 0 | 35 | 15 |
| 99.0 | Reimbursable obligations | 11 | 16 | 17 |
| OTHER Total | | 11 | 51 | 32 |
| 99.5 | Adjustment for rounding | 4 | 5 | 6 |
| Adjustment for rounding Total | | 4 | 5 | 6 |
| Gross Obligations Total | | 404 | 462 | 451 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|-------------------------------------------|------------------------------------------------------|-------------|---------------|---------------|
| General Services Administration | | | | |
| 11.1 | Full-time permanent | 88 | 89 | 93 |
| 11.3 | Other than full-time permanent | 2 | 3 | 2 |
| 11.5 | Other personnel compensation | 0 | 2 | 2 |
| 11.8 | Special personal services payments | 0 | 6 | 1 |
| 12.1 | Civilian personnel benefits | 30 | 31 | 32 |
| 13.0 | Benefits for former personnel | 1 | 1 | 1 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 121 | 132 | 131 |
| 21.0 | Travel and transportation of persons | 2 | 6 | 2 |
| 23.1 | Rental payments to GSA | 9 | 11 | 9 |
| 23.3 | Communications, utilities, and miscellaneous charges | 1 | 2 | 1 |
| 24.0 | Printing and reproduction | 0 | 0 | 0 |
| 25.1 | Advisory and assistance services | 56 | 87 | 105 |
| 25.2 | Other services from non-Federal sources | 0 | 0 | 0 |
| 25.3 | Other goods and services from Federal sources | 60 | 52 | 73 |
| 25.7 | Operation and maintenance of equipment | 2 | 1 | 1 |
| 26.0 | Supplies and materials | 1 | 0 | 0 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 131 | 159 | 191 |
| 31.0 | Equipment | 1 | 1 | 180 |
| 32.0 | Land and structures | 1 | 0 | 35 |
| ACQUISITION OF CAPITAL ASSETS Total | | 2 | 1 | 215 |
| 42.0 | Insurance claims and indemnities | 0 | 0 | 0 |
| GRANTS AND FIXED CHARGES Total | | 0 | 0 | 0 |
| 99.0 | Reimbursable obligations | 23,076 | 24,264 | 23,687 |
| OTHER Total | | 23,076 | 24,264 | 23,687 |
| 99.5 | Adjustment for rounding | 10 | 9 | 10 |
| Adjustment for rounding Total | | 10 | 9 | 10 |
| Gross Obligations Total | | 23,340 | 24,565 | 24,234 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|-------------------------------------------|------------------------------------------------------|-------------|---------------|---------------|
| International Assistance Programs | | | | |
| 11.1 | Full-time permanent | 591 | 595 | 524 |
| 11.3 | Other than full-time permanent | 104 | 105 | 93 |
| 11.5 | Other personnel compensation | 46 | 45 | 50 |
| 11.8 | Special personal services payments | 19 | 18 | 16 |
| 12.1 | Civilian personnel benefits | 385 | 384 | 334 |
| 13.0 | Benefits for former personnel | 7 | 9 | 13 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 1,152 | 1,156 | 1,030 |
| 21.0 | Travel and transportation of persons | 164 | 173 | 130 |
| 22.0 | Transportation of things | 30 | 29 | 21 |
| 23.1 | Rental payments to GSA | 69 | 75 | 77 |
| 23.2 | Rental payments to others | 103 | 99 | 88 |
| 23.3 | Communications, utilities, and miscellaneous charges | 28 | 28 | 23 |
| 24.0 | Printing and reproduction | 1 | 1 | 1 |
| 25.1 | Advisory and assistance services | 354 | 425 | 331 |
| 25.2 | Other services from non-Federal sources | 31,675 | 34,287 | 37,462 |
| 25.3 | Other goods and services from Federal sources | 240 | 242 | 233 |
| 25.4 | Operation and maintenance of facilities | 10 | 21 | 10 |
| 25.5 | Research and development contracts | 92 | 22 | 22 |
| 25.6 | Medical care | 27 | 26 | 25 |
| 25.7 | Operation and maintenance of equipment | 66 | 64 | 48 |
| 26.0 | Supplies and materials | 37 | 29 | 29 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 32,896 | 35,521 | 38,500 |
| 31.0 | Equipment | 168 | 198 | 189 |
| 32.0 | Land and structures | 176 | 171 | 132 |
| 33.0 | Investments and loans | 2,438 | 2,306 | 1,487 |
| ACQUISITION OF CAPITAL ASSETS Total | | 2,782 | 2,675 | 1,808 |
| 41.0 | Grants, subsidies, and contributions | 16,550 | 20,893 | 17,704 |
| 42.0 | Insurance claims and indemnities | 1 | 1 | 1 |
| GRANTS AND FIXED CHARGES Total | | 16,551 | 20,894 | 17,705 |
| 99.0 | Reimbursable obligations | 648 | 1,283 | 1,379 |
| OTHER Total | | 648 | 1,283 | 1,379 |
| 99.5 | Adjustment for rounding | 6 | 6 | 4 |
| Adjustment for rounding Total | | 6 | 6 | 4 |
| Gross Obligations Total | | 54,035 | 61,535 | 60,426 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|-----------------------------------------------|------------------------------------------------------|-------------|---------------|---------------|
| National Aeronautics and Space Administration | | | | |
| 11.1 | Full-time permanent | 1,973 | 1,999 | 2,187 |
| 11.3 | Other than full-time permanent | 30 | 30 | 32 |
| 11.5 | Other personnel compensation | 29 | 30 | 34 |
| 11.8 | Special personal services payments | 2 | 2 | 2 |
| 12.1 | Civilian personnel benefits | 625 | 622 | 695 |
| 13.0 | Benefits for former personnel | 2 | 2 | 1 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 2,661 | 2,685 | 2,951 |
| 21.0 | Travel and transportation of persons | 82 | 80 | 79 |
| 22.0 | Transportation of things | 1,539 | 1,538 | 1,524 |
| 23.1 | Rental payments to GSA | 7 | 7 | 7 |
| 23.2 | Rental payments to others | 34 | 34 | 29 |
| 23.3 | Communications, utilities, and miscellaneous charges | 81 | 82 | 77 |
| 24.0 | Printing and reproduction | 5 | 5 | 4 |
| 25.1 | Advisory and assistance services | 869 | 861 | 779 |
| 25.2 | Other services from non-Federal sources | 726 | 737 | 593 |
| 25.3 | Other goods and services from Federal sources | 383 | 377 | 394 |
| 25.4 | Operation and maintenance of facilities | 536 | 518 | 478 |
| 25.5 | Research and development contracts | 10,073 | 9,926 | 9,744 |
| 25.6 | Medical care | 8 | 8 | 7 |
| 25.7 | Operation and maintenance of equipment | 985 | 978 | 942 |
| 26.0 | Supplies and materials | 98 | 99 | 100 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 15,426 | 15,250 | 14,757 |
| 31.0 | Equipment | 172 | 170 | 168 |
| 32.0 | Land and structures | 335 | 311 | 310 |
| ACQUISITION OF CAPITAL ASSETS Total | | 507 | 481 | 478 |
| 41.0 | Grants, subsidies, and contributions | 944 | 908 | 907 |
| GRANTS AND FIXED CHARGES Total | | 944 | 908 | 907 |
| 99.0 | Reimbursable obligations | 2,946 | 3,227 | 3,056 |
| OTHER Total | | 2,946 | 3,227 | 3,056 |
| Gross Obligations Total | | 22,484 | 22,551 | 22,149 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|--------------------------------------------------|------------------------------------------------------|--------------|---------------|---------------|
| National Science Foundation | | | | |
| 11.1 | Full-time permanent | 156 | 157 | 167 |
| 11.3 | Other than full-time permanent | 13 | 14 | 15 |
| 11.5 | Other personnel compensation | 2 | 2 | 3 |
| 11.8 | Special personal services payments | 1 | 50 | 50 |
| 12.1 | Civilian personnel benefits | 53 | 54 | 56 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 225 | 277 | 291 |
| 21.0 | Travel and transportation of persons | 23 | 24 | 23 |
| 22.0 | Transportation of things | 1 | 1 | 1 |
| 23.1 | Rental payments to GSA | 33 | 33 | 27 |
| 23.2 | Rental payments to others | 0 | 0 | 1 |
| 23.3 | Communications, utilities, and miscellaneous charges | 2 | 2 | 3 |
| 25.1 | Advisory and assistance services | 224 | 227 | 194 |
| 25.2 | Other services from non-Federal sources | 20 | 20 | 21 |
| 25.3 | Other goods and services from Federal sources | 144 | 89 | 82 |
| 25.4 | Operation and maintenance of facilities | 214 | 275 | 270 |
| 25.5 | Research and development contracts | 5 | 5 | 5 |
| 25.7 | Operation and maintenance of equipment | 0 | 0 | 0 |
| 26.0 | Supplies and materials | 1 | 1 | 1 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 667 | 677 | 628 |
| 31.0 | Equipment | 7 | 6 | 6 |
| ACQUISITION OF CAPITAL ASSETS Total | | 7 | 6 | 6 |
| 41.0 | Grants, subsidies, and contributions | 6,809 | 6,803 | 5,864 |
| GRANTS AND FIXED CHARGES Total | | 6,809 | 6,803 | 5,864 |
| 99.0 | Reimbursable obligations | 94 | 151 | 145 |
| OTHER Total | | 94 | 151 | 145 |
| Gross Obligations Total | | 7,802 | 7,914 | 6,934 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|--------------------------------------------------|------------------------------------------------------|----------------|----------------|----------------|
| Office of Personnel Management | | | | |
| 11.1 | Full-time permanent | 48 | 50 | 57 |
| 11.3 | Other than full-time permanent | 1 | 0 | 0 |
| 11.5 | Other personnel compensation | 1 | 0 | 0 |
| 12.1 | Civilian personnel benefits | 11,800 | 11,674 | 11,574 |
| 13.0 | Benefits for former personnel | 37,074 | 41,106 | 43,094 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 48,924 | 52,830 | 54,725 |
| 21.0 | Travel and transportation of persons | 1 | 1 | 1 |
| 23.3 | Communications, utilities, and miscellaneous charges | 19 | 8 | 17 |
| 25.2 | Other services from non-Federal sources | 220 | 179 | 208 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 240 | 188 | 226 |
| 31.0 | Equipment | 8 | 11 | 3 |
| ACQUISITION OF CAPITAL ASSETS Total | | 8 | 11 | 3 |
| 42.0 | Insurance claims and indemnities | 82,460 | 82,724 | 85,035 |
| 44.0 | Refunds | 330 | 328 | 294 |
| GRANTS AND FIXED CHARGES Total | | 82,790 | 83,052 | 85,329 |
| 99.0 | Reimbursable obligations | 55,158 | 57,645 | 61,025 |
| OTHER Total | | 55,158 | 57,645 | 61,025 |
| Gross Obligations Total | | 187,120 | 193,726 | 201,308 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|-------------------------------------------|------------------------------------------------------|-------------|---------------|---------------|
| Small Business Administration | | | | |
| 11.1 | Full-time permanent | 210 | 230 | 231 |
| 11.3 | Other than full-time permanent | 7 | 7 | 7 |
| 11.5 | Other personnel compensation | 4 | 4 | 4 |
| 12.1 | Civilian personnel benefits | 72 | 79 | 79 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 293 | 320 | 321 |
| 21.0 | Travel and transportation of persons | 5 | 5 | 5 |
| 23.1 | Rental payments to GSA | 35 | 42 | 42 |
| 23.3 | Communications, utilities, and miscellaneous charges | 8 | 8 | 8 |
| 24.0 | Printing and reproduction | 0 | 0 | 0 |
| 25.2 | Other services from non-Federal sources | 478 | 462 | 457 |
| 25.3 | Other goods and services from Federal sources | 214 | 176 | 174 |
| 26.0 | Supplies and materials | 3 | 3 | 3 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 743 | 696 | 689 |
| 31.0 | Equipment | 3 | 3 | 3 |
| 33.0 | Investments and loans | 1 | 1 | 0 |
| ACQUISITION OF CAPITAL ASSETS Total | | 4 | 4 | 3 |
| 41.0 | Grants, subsidies, and contributions | 630 | 1,090 | 310 |
| 43.0 | Interest and dividends | 0 | 1 | 2 |
| GRANTS AND FIXED CHARGES Total | | 630 | 1,091 | 312 |
| 99.0 | Reimbursable obligations | 18 | 18 | 18 |
| OTHER Total | | 18 | 18 | 18 |
| Gross Obligations Total | | 1,688 | 2,129 | 1,343 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|-------------------------------------------|------------------------------------------------------|-------------|---------------|---------------|
| Social Security Administration | | | | |
| 11.1 | Full-time permanent | 4,753 | 4,831 | 5,092 |
| 11.3 | Other than full-time permanent | 101 | 101 | 107 |
| 11.5 | Other personnel compensation | 213 | 120 | 153 |
| 11.8 | Special personal services payments | 3 | 77 | 79 |
| 12.1 | Civilian personnel benefits | 1,686 | 1,681 | 1,810 |
| 13.0 | Benefits for former personnel | 2 | 5 | 3 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 6,758 | 6,815 | 7,244 |
| 21.0 | Travel and transportation of persons | 33 | 23 | 23 |
| 22.0 | Transportation of things | 7 | 5 | 5 |
| 23.1 | Rental payments to GSA | 705 | 723 | 732 |
| 23.3 | Communications, utilities, and miscellaneous charges | 496 | 512 | 534 |
| 24.0 | Printing and reproduction | 33 | 22 | 23 |
| 25.1 | Advisory and assistance services | 58 | 47 | 47 |
| 25.2 | Other services from non-Federal sources | 2,790 | 2,976 | 2,965 |
| 25.3 | Other goods and services from Federal sources | 10,141 | 10,413 | 10,855 |
| 25.4 | Operation and maintenance of facilities | 348 | 272 | 281 |
| 25.5 | Research and development contracts | 9 | 15 | 18 |
| 25.7 | Operation and maintenance of equipment | 759 | 797 | 783 |
| 25.8 | Subsistence and support of persons | 0 | 0 | 0 |
| 26.0 | Supplies and materials | 42 | 27 | 27 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 15,421 | 15,832 | 16,293 |
| 31.0 | Equipment | 153 | 131 | 132 |
| 32.0 | Land and structures | 251 | 85 | 102 |
| ACQUISITION OF CAPITAL ASSETS Total | | 404 | 216 | 234 |
| 41.0 | Grants, subsidies, and contributions | 59,192 | 54,550 | 50,968 |
| 42.0 | Insurance claims and indemnities | 909,197 | 944,537 | 1,004,951 |
| GRANTS AND FIXED CHARGES Total | | 968,389 | 999,087 | 1,055,919 |
| 94.0 | Financial transfers | 38,529 | 42,843 | 46,441 |
| 99.0 | Reimbursable obligations | 2,902 | 2,715 | 2,573 |
| OTHER Total | | 41,431 | 45,558 | 49,014 |
| Gross Obligations Total | | 1,032,403 | 1,067,508 | 1,128,704 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|-------------------------------------------|------------------------------------------------------|-------------|---------------|---------------|
| Export-Import Bank of the United States | | | | |
| 11.1 | Full-time permanent | 51 | 56 | 49 |
| 12.1 | Civilian personnel benefits | 15 | 18 | 16 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 66 | 74 | 65 |
| 21.0 | Travel and transportation of persons | 2 | 2 | 2 |
| 23.1 | Rental payments to GSA | 9 | 9 | 9 |
| 23.3 | Communications, utilities, and miscellaneous charges | 6 | 6 | 5 |
| 25.2 | Other services from non-Federal sources | 18 | 10 | 10 |
| 26.0 | Supplies and materials | 1 | 1 | 1 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 36 | 28 | 27 |
| 31.0 | Equipment | 10 | 10 | 9 |
| 33.0 | Investments and loans | 0 | 0 | 0 |
| ACQUISITION OF CAPITAL ASSETS Total | | 10 | 10 | 9 |
| 41.0 | Grants, subsidies, and contributions | 300 | 129 | 39 |
| GRANTS AND FIXED CHARGES Total | | 300 | 129 | 39 |
| Gross Obligations Total | | 412 | 241 | 140 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|-------------------------------------------|------------------------------------------------------|-------------|---------------|---------------|
| Federal Deposit Insurance Corporation | | | | |
| 11.1 | Full-time permanent | 858 | 934 | 958 |
| 12.1 | Civilian personnel benefits | 300 | 326 | 335 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 1,158 | 1,260 | 1,293 |
| 21.0 | Travel and transportation of persons | 84 | 92 | 94 |
| 23.2 | Rental payments to others | 40 | 43 | 207 |
| 23.3 | Communications, utilities, and miscellaneous charges | 21 | 23 | 24 |
| 24.0 | Printing and reproduction | 1 | 1 | 1 |
| 25.2 | Other services from non-Federal sources | 331 | 360 | 369 |
| 26.0 | Supplies and materials | 5 | 5 | 5 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 482 | 524 | 700 |
| 31.0 | Equipment | 24 | 26 | 27 |
| 32.0 | Land and structures | 9 | 10 | 10 |
| ACQUISITION OF CAPITAL ASSETS Total | | 33 | 36 | 37 |
| 42.0 | Insurance claims and indemnities | 364 | 1,501 | 1,955 |
| 43.0 | Interest and dividends | 0 | 772 | 1,867 |
| GRANTS AND FIXED CHARGES Total | | 364 | 2,273 | 3,822 |
| 99.0 | Reimbursable obligations | 550 | 38 | 40 |
| OTHER Total | | 550 | 38 | 40 |
| Gross Obligations Total | | 2,587 | 4,131 | 5,892 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|-------------------------------------------|------------------------------------------------------|-------------|---------------|---------------|
| Postal Service | | | | |
| 11.1 | Full-time permanent | 155 | 153 | 151 |
| 11.3 | Other than full-time permanent | 1 | 1 | 1 |
| 11.5 | Other personnel compensation | 2 | 2 | 3 |
| 12.1 | Civilian personnel benefits | 57 | 57 | 59 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 215 | 213 | 214 |
| 21.0 | Travel and transportation of persons | 5 | 5 | 4 |
| 22.0 | Transportation of things | 1 | 1 | 1 |
| 23.2 | Rental payments to others | 8 | 12 | 12 |
| 23.3 | Communications, utilities, and miscellaneous charges | 2 | 2 | 2 |
| 25.1 | Advisory and assistance services | 21 | 20 | 12 |
| 25.7 | Operation and maintenance of equipment | 5 | 4 | 1 |
| 26.0 | Supplies and materials | 1 | 1 | 1 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 43 | 45 | 33 |
| 31.0 | Equipment | 6 | 6 | 2 |
| 32.0 | Land and structures | 0 | 0 | 0 |
| ACQUISITION OF CAPITAL ASSETS Total | | 6 | 6 | 2 |
| 41.0 | Grants, subsidies, and contributions | 96 | 55 | 58 |
| GRANTS AND FIXED CHARGES Total | | 96 | 55 | 58 |
| 99.0 | Reimbursable obligations | 69,427 | 75,677 | 72,345 |
| OTHER Total | | 69,427 | 75,677 | 72,345 |
| Gross Obligations Total | | 69,787 | 75,996 | 72,652 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|-------------------------------------------|------------------------------------------------------|-------------|---------------|---------------|
| Railroad Retirement Board | | | | |
| 11.1 | Full-time permanent | 64 | 65 | 66 |
| 11.3 | Other than full-time permanent | 1 | 1 | 1 |
| 11.5 | Other personnel compensation | 1 | 1 | 1 |
| 12.1 | Civilian personnel benefits | 24 | 23 | 24 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 90 | 90 | 92 |
| 21.0 | Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 | Rental payments to GSA | 3 | 3 | 3 |
| 23.3 | Communications, utilities, and miscellaneous charges | 5 | 5 | 5 |
| 25.2 | Other services from non-Federal sources | 16 | 16 | 16 |
| 25.8 | Subsistence and support of persons | 0 | 0 | 0 |
| 26.0 | Supplies and materials | 1 | 1 | 1 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 26 | 26 | 26 |
| 31.0 | Equipment | 3 | 2 | 1 |
| ACQUISITION OF CAPITAL ASSETS Total | | 3 | 2 | 1 |
| 41.0 | Grants, subsidies, and contributions | 28 | 25 | 22 |
| 42.0 | Insurance claims and indemnities | 13,222 | 13,397 | 13,767 |
| GRANTS AND FIXED CHARGES Total | | 13,250 | 13,422 | 13,789 |
| 94.0 | Financial transfers | 1,694 | 2,061 | 2,219 |
| 99.0 | Reimbursable obligations | 52 | 46 | 46 |
| OTHER Total | | 1,746 | 2,107 | 2,265 |
| 99.5 | Adjustment for rounding | 2 | 0 | 0 |
| Adjustment for rounding Total | | 2 | 0 | 0 |
| Gross Obligations Total | | 15,117 | 15,647 | 16,173 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|-------------------------------------------|------------------------------------------------------|-------------|---------------|---------------|
| Other Independent Agencies | | | | |
| 11.1 | Full-time permanent | 3,414 | 3,706 | 3,676 |
| 11.3 | Other than full-time permanent | 95 | 62 | 63 |
| 11.5 | Other personnel compensation | 74 | 68 | 66 |
| 11.8 | Special personal services payments | 260 | 281 | 228 |
| 12.1 | Civilian personnel benefits | 1,258 | 1,284 | 1,264 |
| 13.0 | Benefits for former personnel | 994 | 994 | 1,006 |
| PERSONNEL COMPENSATION AND BENEFITS Total | | 6,095 | 6,395 | 6,303 |
| 21.0 | Travel and transportation of persons | 106 | 110 | 97 |
| 22.0 | Transportation of things | 8 | 10 | 9 |
| 23.1 | Rental payments to GSA | 278 | 296 | 542 |
| 23.2 | Rental payments to others | 77 | 87 | 64 |
| 23.3 | Communications, utilities, and miscellaneous charges | 268 | 286 | 280 |
| 24.0 | Printing and reproduction | 30 | 21 | 23 |
| 25.1 | Advisory and assistance services | 849 | 1,015 | 1,005 |
| 25.2 | Other services from non-Federal sources | 1,682 | 2,051 | 1,511 |
| 25.3 | Other goods and services from Federal sources | 346 | 356 | 352 |
| 25.4 | Operation and maintenance of facilities | 83 | 88 | 82 |
| 25.5 | Research and development contracts | 6 | 5 | 4 |
| 25.6 | Medical care | 3 | 3 | 3 |
| 25.7 | Operation and maintenance of equipment | 388 | 389 | 375 |
| 26.0 | Supplies and materials | 77 | 72 | 66 |
| CONTRACTUAL SERVICES AND SUPPLIES Total | | 4,201 | 4,789 | 4,413 |
| 31.0 | Equipment | 300 | 294 | 262 |
| 32.0 | Land and structures | 212 | 203 | 261 |
| ACQUISITION OF CAPITAL ASSETS Total | | 512 | 497 | 523 |
| 41.0 | Grants, subsidies, and contributions | 11,905 | 16,681 | 13,592 |
| 42.0 | Insurance claims and indemnities | 762 | 758 | 763 |
| 43.0 | Interest and dividends | 38 | 21 | 11 |
| GRANTS AND FIXED CHARGES Total | | 12,705 | 17,460 | 14,366 |
| 92.0 | Undistributed | 0 | 0 | 0 |
| 94.0 | Financial transfers | 1,118 | 1,112 | 978 |
| 99.0 | Reimbursable obligations | 46,898 | 48,856 | 48,120 |
| OTHER Total | | 48,016 | 49,968 | 49,098 |
| 99.5 | Adjustment for rounding | 22 | 26 | 22 |
| Adjustment for rounding Total | | 22 | 26 | 22 |
| Gross Obligations Total | | 71,551 | 79,135 | 74,725 |

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

| Object Class | | 2016 actual | 2017 estimate | 2018 estimate |
|-------------------------|---------------|-------------|---------------|---------------|
| Allowances | | | | |
| 92.0 | Undistributed | 0 | -3,557 | -37,643 |
| OTHER Total | | 0 | -3,557 | -37,643 |
| Gross Obligations Total | | 0 | -3,557 | -37,643 |