DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

Federal Funds

For expenses necessary for the administration of the Department of Justice, $114,000,000, of which not to exceed $4,000,000 for security and construction of Department of Justice facilities shall remain available until expended.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P. L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Obligations by program activity:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0002 Department Leadership</td>
<td>116</td>
<td>18</td>
<td>18</td>
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<tr>
<td>0003 Intergovernmental Relations and External Affairs</td>
<td>9</td>
<td>10</td>
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<tr>
<td>0004 Executive Support and Professional Responsibility</td>
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<td>13</td>
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<tr>
<td>0005 Justice Management Division</td>
<td>71</td>
<td>73</td>
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<tr>
<td>0799 Total direct obligations</td>
<td>116</td>
<td>111</td>
<td>114</td>
</tr>
<tr>
<td>0801 Salaries and Expenses (Reimbursable)</td>
<td>24</td>
<td>25</td>
<td>25</td>
</tr>
<tr>
<td>0900 Total new obligations, unexpired accounts</td>
<td>140</td>
<td>136</td>
<td>139</td>
</tr>
<tr>
<td><strong>Budgetary resources:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Change in uncollected balances:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1000 Unobligated balance brought forward, Oct 1</td>
<td>8</td>
<td>2</td>
<td>3</td>
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<tr>
<td>1100 Appropriation</td>
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<td>112</td>
<td>114</td>
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<tr>
<td>1700 Change in uncollected payments, Federal sources</td>
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<tr>
<td>1701 Spending auth from offsetting collections, discretionary.</td>
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<tr>
<td>1750 Spending auth from offsetting collections, disc (total)</td>
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<tr>
<td>1900 Budget authority (total)</td>
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<tr>
<td><strong>Unpaid obligations:</strong></td>
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<tr>
<td>1941 Unexpired unobligated balance, end of year</td>
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<td><strong>Change in obligated balance:</strong></td>
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<tr>
<td>3000 Unobligated obligations, brought forward, Oct 1</td>
<td>19</td>
<td>23</td>
<td>16</td>
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<tr>
<td>3010 New obligations, unexpended accounts</td>
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<td>136</td>
<td>139</td>
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<tr>
<td>3020 Outlays (gross)</td>
<td>-135</td>
<td>-143</td>
<td>-139</td>
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<tr>
<td>3041 Recoveries of prior year unpaid obligations, expired</td>
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<tr>
<td>3050 Unpaid obligations, end of year</td>
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<td>16</td>
<td>16</td>
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<tr>
<td>3060 Uncollected payments</td>
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<td>-4</td>
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<tr>
<td>3070 Change in uncollected pymts, Fed sources, unexpended</td>
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<td>3071 Change in uncollected pymts, Fed sources, expired</td>
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<tr>
<td>3090 Uncollected pymts, Fed sources, end of year</td>
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<tr>
<td>3100 Obligated balance, start of year</td>
<td>16</td>
<td>19</td>
<td>12</td>
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<tr>
<td>3200 Obligated balance, end of year</td>
<td>19</td>
<td>12</td>
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<tr>
<td><strong>Budget authority and outlays, net:</strong></td>
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<tr>
<td>4000 Budget authority, gross</td>
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<td>137</td>
<td>139</td>
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<td>4011 Outlays from discretionary balances</td>
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<td>4020 Outlays, gross (total)</td>
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<td>143</td>
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<tr>
<td>4021 Outlays against gross budget authority and outlays.</td>
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<tr>
<td>4022 Outlays against gross budget authority and outlays (collection)</td>
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<tr>
<td>4030 Federal sources</td>
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<tr>
<td>4031 Non-Federal sources</td>
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<tr>
<td>4040 Obligations of the President</td>
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<tr>
<td>4050 Additional offsets against gross budget authority only:</td>
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<td>4052 Change in uncollected pymts, Fed sources, unexpended</td>
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<td>4090 Total new obligations, unexpired accounts</td>
<td>80</td>
<td>68</td>
<td>34</td>
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</table>

Program and Financing (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Obligations by program activity:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0001 Justice Information Sharing Technology</td>
<td>35</td>
<td>43</td>
<td>31</td>
</tr>
<tr>
<td>0801 Justice Information Sharing Technology (Reimbursable)</td>
<td>45</td>
<td>75</td>
<td>3</td>
</tr>
<tr>
<td>0900 Total obligations, unexpired accounts</td>
<td>80</td>
<td>68</td>
<td>34</td>
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</table>

Budgetary resources: Unobligated balance:

<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>1000 Unobligated balance brought forward, Oct 1</td>
<td>29</td>
<td>26</td>
<td>16</td>
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</table>

Object Classification (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Obligations:</td>
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<tr>
<td>Personnel compensation:</td>
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<tr>
<td>Full-time permanent</td>
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<td>55</td>
<td>57</td>
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<tr>
<td>Other than full-time permanent</td>
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<tr>
<td>Other personnel compensation</td>
<td>1</td>
<td>1</td>
<td>1</td>
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<tr>
<td>Total personnel compensation</td>
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<td>56</td>
<td>58</td>
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<tr>
<td>Civilian personnel benefits</td>
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<tr>
<td>Travel and transportation of persons</td>
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<tr>
<td>Transportation of things</td>
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<tr>
<td>Rental payments to GSA</td>
<td>18</td>
<td>18</td>
<td>18</td>
</tr>
<tr>
<td>Communications, utilities, and miscellaneous charges</td>
<td>2</td>
<td>2</td>
<td>2</td>
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<tr>
<td>Advisory and assistance services</td>
<td>11</td>
<td>1</td>
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<tr>
<td>Other services from non-Federal sources</td>
<td>4</td>
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<tr>
<td>Other goods and services from Federal sources</td>
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<tr>
<td>Operation and maintenance of facilities</td>
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<tr>
<td>Supplies and materials</td>
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<tr>
<td>Equipment</td>
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<tr>
<td>Direct obligations</td>
<td>116</td>
<td>111</td>
<td>114</td>
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<tr>
<td>Reimbursable obligations</td>
<td>24</td>
<td>25</td>
<td>25</td>
</tr>
<tr>
<td>Total new obligations, unexpired accounts</td>
<td>140</td>
<td>136</td>
<td>139</td>
</tr>
</tbody>
</table>

Employment Summary

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<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>1001 Direct civilian full-time equivalent employment</td>
<td>457</td>
<td>485</td>
<td>358</td>
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<tr>
<td>2901 Reimbursable civilian full-time equivalent employment</td>
<td>80</td>
<td>68</td>
<td>68</td>
</tr>
</tbody>
</table>

JUSTICE INFORMATION SHARING TECHNOLOGY

(Including Transfer of Funds)

For necessary expenses for information sharing technology, including planning, development, deployment and departmental direction, $30,941,000, to remain available until expended: Provided, That the Attorney General may transfer up to $35,400,000 to this account, from funds available to the Department of Justice for information technology, to remain available until expended, for enterprise-wide information technology initiatives: Provided further, That the transfer authority in the preceding proviso is in addition to any other transfer authority contained in this Act.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P. L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

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<tr>
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<td>Obligations by program activity:</td>
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<td>31</td>
</tr>
<tr>
<td>0801 Justice Information Sharing Technology (Reimbursable)</td>
<td>45</td>
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</tr>
<tr>
<td>0900 Total new obligations, unexpired accounts</td>
<td>80</td>
<td>68</td>
<td>34</td>
</tr>
</tbody>
</table>

Budgetary resources: Unobligated balance:

<table>
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<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>1000 Unobligated balance brought forward, Oct 1</td>
<td>29</td>
<td>26</td>
<td>16</td>
</tr>
</tbody>
</table>

Note.

A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P. L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.
Funding for the Justice Information Sharing Technology (JIST) account will provide for corporate investments in information technology (IT). Under the control of the DOJ Chief Information Officer, this centralized fund ensures that investments in information sharing technology are well-planned and aligned with the Department’s overall IT strategy and enterprise architecture. The current major initiatives/projects are described below.

Cybersecurity.—Enhancing cybersecurity remains a top priority for the Department and its leadership as DOJ supports a wide range of missions that include national security, law enforcement, prosecution, and incarceration. For each of these critical missions, the systems that support them must be secured to protect the confidentiality of sensitive information, the availability of data and workflows crucial to mission execution, and the integrity of data guiding critical decision-making.

IT Transformation.—IT Transformation is a long-term, multiyear commitment that implements shared IT infrastructure for the Department and shifts investments to the most efficient computing platforms, including shared services and next generation storage, hosting, networking, and facilities. This directly supports the Federal CIO’s 25 Point Plan to Reform Federal IT Management and the Portfolio Stat (PSTAT) process, and aligns the Department’s IT operations with the Federal Data Center Consolidation and Shared First initiatives. Work on these initiatives began in 2012, and consists of the following projects: a) e-mail consolidation; b) data center consolidation; c) mobility and remote access; and d) desktops. In 2018, DOJ will continue to leverage Schedule A hiring authority with a goal of bringing on board private sector IT subject matter experts to progress IT transformation already underway within OCIO. These experts, with varied skill sets from data architects, application hosting, and business intelligence, will assist OCIO and component customers in moving forward on respective IT initiatives in support of the DOJ mission. Additionally, the OCIO will leverage U.S. Digital Service expertise in its effort to drive innovation in key IT management areas, such as with Digital Acquisition Innovation Labs. OCIO will also continue to leverage its authority under FITARA, through the Department’s IT Investment Review Council (DIRC) and Investment Review Board (DIRB), and through the TechStat process, to ensure that all Department IT projects and initiatives are meeting expected milestones and remain within project scope and budget.

Policy, Planning and Oversight.—JIST funds the Office of the CIO and the Policy & Planning Staff (PPS), which supports CIO management in complying with the Clinger-Cohen Act, the Federal Information Technology Acquisition Reform Act (FITARA), and other applicable laws, rules, and regulations for federal information resource management. Within OCIO, PPS develops, implements, and oversees an integrated approach for effectively and efficiently planning and managing DOJ’s information technology resources, including the creation of operational plans for JIST and monitoring the execution of funds against those plans. PPS is responsible for IT investment management including portfolio, program, and project management. The investment management team manages the Department’s IT investment and budget planning processes; develops and maintains the Department’s general IT program policy and guidance documents; and coordinates the activities of the DIRB DIRC. In addition, PPS performs reviews to examine planned IT acquisitions and procurements to ensure alignment with the Department’s IT strategies, policies, and its enterprise road map.

### Object Classification (in millions of dollars)

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<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>11.1 Personnel compensation: Full-time permanent</td>
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<td>6</td>
<td>5</td>
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<td>23.1 Rental payments to GSA</td>
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<td>23.3 Communications, utilities, and miscellaneous charges</td>
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<td>1</td>
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<tr>
<td>25.1 Advisory and assistance services</td>
<td>15</td>
<td>14</td>
<td>9</td>
</tr>
<tr>
<td>25.2 Other services from non-Federal sources</td>
<td>7</td>
<td>6</td>
<td>3</td>
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<tr>
<td>25.3 Other goods and services from Federal sources</td>
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<td>8</td>
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<tr>
<td>31.0 Equipment</td>
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<td>1</td>
</tr>
<tr>
<td>99.0 Direct obligations</td>
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<td>43</td>
<td>31</td>
</tr>
<tr>
<td>99.9 Total new obligations, unexpired accounts</td>
<td>80</td>
<td>68</td>
<td>34</td>
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### Employment Summary

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<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>1001 Direct civilian full-time equivalent employment</td>
<td>33</td>
<td>45</td>
<td>34</td>
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**TACTICAL LAW ENFORCEMENT WIRELESS COMMUNICATIONS**

### Program and Financing (in millions of dollars)

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>1000 Unobligated balance brought forward, Oct 1</td>
<td>3</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>1021 Recoveries of prior year unpaid obligations</td>
<td>3</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>1050 Unobligated balance (total)</td>
<td>3</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>1930 Total budgetary resources available</td>
<td>3</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>1941 Unpaid obligations, end of year</td>
<td>3</td>
<td>3</td>
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</tbody>
</table>
In 2013, operational and maintenance funding for legacy radio networks was transferred back to the participating components. The management of this program shifted to the Federal Bureau of Investigation (FBI), including resources for developing new technologies, as well as improving and upgrading radio infrastructure. The transfer of activities is complete.

**Administrative Review and Appeals**

(Including Transfer of Funds)

For expenses necessary for the administration of executive clemency petitions and immigration-related activities, $505,367,000, of which $4,000,000 shall be derived by transfer from the Executive Office for Immigration Review fees deposited in the “Immigration Examinations Fee” account: Provided, That of the amount available for the Executive Office for Immigration Review, not to exceed $35,000,000 shall remain available until expended.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuance Appropriations Act, 2017 (P.L. 114–95). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

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<tr>
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<tbody>
<tr>
<td><strong>Obligations by program activity:</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>0001 Executive Office for Immigration Review (EOIR)</td>
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<td>505,426,427</td>
<td>505,426,427</td>
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<tr>
<td>0002 Office of the Pardon Attorney (OPA)</td>
<td>50,542,642</td>
<td>50,542,642</td>
<td>50,542,642</td>
</tr>
<tr>
<td>0950 Total new obligations, unexpended accounts</td>
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<td>407,426,505</td>
<td>407,426,505</td>
</tr>
<tr>
<td><strong>Budgetary resources:</strong></td>
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<td></td>
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<tr>
<td>1100 Appropriation</td>
<td>423,417,496</td>
<td>423,417,496</td>
<td>423,417,496</td>
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<tr>
<td>1101 Appropriation</td>
<td>5,5</td>
<td>5,5</td>
<td>5,5</td>
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<tr>
<td>1121 Appropriations transferred from other acct [070–0339]</td>
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<td>4</td>
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<tr>
<td>1160 Appropriation, discretionary (total)</td>
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<td>427,426,505</td>
<td>427,426,505</td>
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<tr>
<td>1930 Total budgetary resources available</td>
<td>427,426,505</td>
<td>427,426,505</td>
<td>427,426,505</td>
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<tr>
<td>1940 Unobligated balance expiring</td>
<td>20</td>
<td>20</td>
<td>20</td>
</tr>
</tbody>
</table>

**Change in obligated balance:**

| 3000 Unpaid obligations, brought forward, Oct 1 | 70,138,47 | 47 | 47 |
| 3010 New obligations, unexpended accounts | 407,426,505 | 407,426,505 | 407,426,505 |
| 3020 Outlays (gross) | 336,517,496 | 336,517,496 | 336,517,496 |
| 3041 Recoveries of prior year unpaid obligations, expired | 3 | 3 | 3 |
| 3050 Unpaid obligations, end of year | 138,47 | 47 | 47 |
| 3100 Obligated balance, start of year | 70,138,47 | 47 | 47 |
| 3200 Obligated balance, end of year | 138,47 | 47 | 47 |

**Budget authority and outlays, net:**

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<thead>
<tr>
<th></th>
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<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Direct obligations:</strong></td>
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</tr>
<tr>
<td>Personnel compensation</td>
<td>131,132,194</td>
<td>131,132,194</td>
<td>131,132,194</td>
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<tr>
<td>Other than full-time permanent</td>
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<td>15,15,14</td>
<td>15,15,14</td>
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<tr>
<td>Other personnel compensation</td>
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<td>2,2</td>
<td>2,2</td>
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<tr>
<td>Total personnel compensation</td>
<td>149,150,210</td>
<td>149,150,210</td>
<td>149,150,210</td>
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<tr>
<td>Civilian personnel benefits</td>
<td>48,49,64</td>
<td>48,49,64</td>
<td>48,49,64</td>
</tr>
<tr>
<td>Travel and transportation of persons</td>
<td>4,4</td>
<td>4,4</td>
<td>4,4</td>
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<tr>
<td>Transportation of things</td>
<td>2,2</td>
<td>2,2</td>
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<tr>
<td>Rental payments to GSA</td>
<td>28,40,30</td>
<td>28,40,30</td>
<td>28,40,30</td>
</tr>
<tr>
<td>Communications, utilities, and miscellaneous charges</td>
<td>13,13,15</td>
<td>13,13,15</td>
<td>13,13,15</td>
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<tr>
<td>Advisory and assistance services</td>
<td>39,39,19</td>
<td>39,39,19</td>
<td>39,39,19</td>
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<tr>
<td>Other services from non-Federal sources</td>
<td>20,20,67</td>
<td>20,20,67</td>
<td>20,20,67</td>
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<tr>
<td>Other purchases &amp; Svcs from Gov't accounts</td>
<td>34,29,24</td>
<td>34,29,24</td>
<td>34,29,24</td>
</tr>
<tr>
<td>Operation and maintenance of facilities</td>
<td>22,28,9</td>
<td>22,28,9</td>
<td>22,28,9</td>
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<tr>
<td>Operation and maintenance of equipment</td>
<td>11,15,18</td>
<td>11,15,18</td>
<td>11,15,18</td>
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<td>Supplies and materials</td>
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<td>4,4,3</td>
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<td>Equipment</td>
<td>13,13,22</td>
<td>13,13,22</td>
<td>13,13,22</td>
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<tr>
<td>Land and structures</td>
<td>21,21,15</td>
<td>21,21,15</td>
<td>21,21,15</td>
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<tr>
<td>Insurance claims and indemnities</td>
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<td>1,1,1</td>
<td>1,1,1</td>
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<td>Direct obligations</td>
<td>407,426,505</td>
<td>407,426,505</td>
<td>407,426,505</td>
</tr>
<tr>
<td>Total new obligations, unexpended accounts</td>
<td>407,426,505</td>
<td>407,426,505</td>
<td>407,426,505</td>
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</table>

**Employment Summary**

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<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1001 Direct civilian full-time equivalent employment</strong></td>
<td>1,411,1,688,1,892</td>
<td>1,411,1,688,1,892</td>
<td>1,411,1,688,1,892</td>
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</tbody>
</table>

**Detention Trustee**

In 2013, the Office of the Federal Detention Trustee merged with the U.S. Marshals Service. The costs associated with the care of Federal detainees are now funded through the U.S. Marshals Service-Federal Prisoner Detention appropriation.

**Office of Inspector General**

For necessary expenses of the Office of Inspector General, $95,328,000, including not to exceed $10,000 to meet unforeseen emergencies of a confidential character.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continu-
The Office of the Inspector General (OIG) was statutorily established in the Department of Justice on April 14, 1989. The OIG investigates alleged violations of criminal and civil laws, regulations, and ethical standards arising from the conduct of the Department's employees. The OIG provides leadership and assists management in promoting integrity, economy, efficiency, and effectiveness within the Department and in its financial, contractual, and grant relationships with others. By statute, the OIG also reports to the Attorney General, the Congress, and the public on a semiannual basis regarding its significant activities.

The Audit function is responsible for independent audits and reviews of Department organizations, programs, functions, computer security and information technology systems, and financial statement audits. The Audit function also conducts or reviews external audits of expenditures made under Department contracts, grants, and other agreements.

The Investigations function investigates allegations of civil rights violations, bribery, fraud, abuse and violations of other laws, rules, and procedures that govern Department employees, contractors, and grantees. This function also develops these cases for criminal prosecution, civil action, or administrative action. In some instances, the OIG refers allegations to components within the Department and requests notification of their findings and of any disciplinary action taken.

The Evaluation and Inspections function conducts analyses and makes recommendations to decision makers for improvements in Department programs, policies, and procedures. In addition, this function also conducts shorter and more time-sensitive reviews and evaluations to provide managers with early warnings about possible program deficiencies.

The Oversight and Review function investigates allegations of significant interest to the American public and the Congress, and of vital importance to the Department.

The Office of the General Counsel provides legal advice to OIG management and staff. It also drafts memoranda on issues of law; prepares administrative subpoenas; represents the OIG in personnel, contractual, ethical, and legal matters; and responds to Freedom of Information Act requests.

The Management and Planning function provides advice to OIG senior leadership on administrative and fiscal policy, and assists OIG components in the areas of budget formulation and execution, security, personnel, training, travel, procurement, property management, information technology, computer network communications, telecommunications, records management, quality assurance, internal controls, and general support.

The Office of Inspector General—Continued

**Program and Financing** (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0001 Office of Inspector General (Direct)</td>
<td>94</td>
<td>94</td>
<td>95</td>
</tr>
<tr>
<td>0801 Office of Inspector General (Reimbursable)</td>
<td>14</td>
<td>22</td>
<td>22</td>
</tr>
<tr>
<td>0900 Total new obligations, unreimbursed</td>
<td>108</td>
<td>116</td>
<td>117</td>
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</table>

**Budgetary resources:**

<table>
<thead>
<tr>
<th>Unobligated balance:</th>
<th>10</th>
<th>17</th>
<th>17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriations, discretionary:</td>
<td>94</td>
<td>94</td>
<td>95</td>
</tr>
<tr>
<td>Spending authority from offsetting collections, discretionary:</td>
<td>7</td>
<td>22</td>
<td>22</td>
</tr>
<tr>
<td>Change in uncollected payments, Federal sources</td>
<td>14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Spending authority from offsetting collections, disc (total)</td>
<td>21</td>
<td>22</td>
<td>22</td>
</tr>
<tr>
<td>Budget authority (total)</td>
<td>115</td>
<td>116</td>
<td>117</td>
</tr>
<tr>
<td>Total budgetary resources available</td>
<td>125</td>
<td>133</td>
<td>134</td>
</tr>
<tr>
<td>Memorandum (non-add) entries:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unexpended unobligated balance, end of year</td>
<td>17</td>
<td>17</td>
<td>17</td>
</tr>
</tbody>
</table>

| Change in obligated balance: | 12 | 21 | 1 |
| Unpaid obligations: | 108 | 116 | 117 |
| New obligations, unexpired accounts | | | |
| Obligations (‘upward adjustments’), expired accounts | | | |
| Unpaid obligations, end of year | 21 | 1 | 1 |
| Uncollected payments: | | | |
| Uncollected pymts, Fed sources, brought forward, Oct 1 | -12 | -25 | -25 |
| Change in uncollected pymts, Fed sources, unexpired | -14 | | |
| Unpaid obligations, brought forward, Oct 1 | -100 | -136 | -117 |
| Obligated balance, end of year | 17 | 17 | 17 |

<table>
<thead>
<tr>
<th>Budget authority and outlays, net:</th>
<th>115</th>
<th>116</th>
<th>117</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget authority, gross</td>
<td>115</td>
<td>116</td>
<td>117</td>
</tr>
<tr>
<td>Outlays, gross</td>
<td>115</td>
<td>116</td>
<td>117</td>
</tr>
<tr>
<td>Outlays from discretionary authority</td>
<td>109</td>
<td>110</td>
<td></td>
</tr>
<tr>
<td>Outlays from discretionary balances</td>
<td>9</td>
<td>27</td>
<td>7</td>
</tr>
<tr>
<td>Outlays, gross (total)</td>
<td>100</td>
<td>136</td>
<td>117</td>
</tr>
<tr>
<td>Additional offsets against gross budget authority and outlays:</td>
<td>-9</td>
<td>-22</td>
<td>-22</td>
</tr>
<tr>
<td>Offsetting collections (collected) from:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal sources</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Change in uncollected pymts, Fed sources, expired</td>
<td>-14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outlays, gross (total)</td>
<td>100</td>
<td>136</td>
<td>117</td>
</tr>
<tr>
<td>Additional offsets against gross budget authority only:</td>
<td>-12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outlays, net (discretionary)</td>
<td>94</td>
<td>94</td>
<td>95</td>
</tr>
<tr>
<td>Outlays, net (discretionary)</td>
<td>91</td>
<td>114</td>
<td>95</td>
</tr>
<tr>
<td>Budget authority, net (total)</td>
<td>91</td>
<td>114</td>
<td>95</td>
</tr>
</tbody>
</table>

| Obligations by program activity: | 154 | 154 | 154 |
| Direct civilian full-time equivalent employment | | | |
| Reimbursable civilian full-time equivalent employment | 21 | 21 | 21 |

**Working Capital Fund**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0801 Financial and employee data</td>
<td>154</td>
<td>154</td>
<td>154</td>
</tr>
<tr>
<td>0802 Data Processing and Telecommunications</td>
<td>432</td>
<td>432</td>
<td>432</td>
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<tr>
<td>0803 Space Management</td>
<td>563</td>
<td>563</td>
<td>563</td>
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<tr>
<td>0804 Library Acquisition Services</td>
<td>6</td>
<td>6</td>
<td>6</td>
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</tbody>
</table>
The Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed more efficiently at the Department level.

**Object Classification (in millions of dollars)**

<table>
<thead>
<tr>
<th>Identification code 015-4526-0-4-751</th>
<th>2016 actual</th>
<th>2017 est.</th>
<th>2018 est.</th>
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<tbody>
<tr>
<td><strong>Budgetary resources:</strong></td>
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</tr>
<tr>
<td>Unobligated balance</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1000 Unobligated balance brought forward, Oct 1</td>
<td>735</td>
<td>844</td>
<td>745</td>
</tr>
<tr>
<td>1012 Unobligated balance transfers between expired and unexpired accounts</td>
<td>99</td>
<td>592</td>
<td>155</td>
</tr>
<tr>
<td>1021 Recoveries of prior year unobligated balances</td>
<td>82</td>
<td>82</td>
<td>82</td>
</tr>
<tr>
<td>1050 Unobligated balance (total)</td>
<td>916</td>
<td>844</td>
<td>745</td>
</tr>
<tr>
<td><strong>Budget authority:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Appropriations, discretionary:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1131 Unobligated balance of appropriations permanently reduced</td>
<td>–69</td>
<td>–69</td>
<td>–145</td>
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<tr>
<td>Spending authority from offsetting collections, discretionary:</td>
<td>1,470</td>
<td>1,488</td>
<td>1,488</td>
</tr>
<tr>
<td>1700 Change in uncollected payments, Federal sources</td>
<td>45</td>
<td>45</td>
<td>45</td>
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<tr>
<td>1750 Spending authority from offsetting collections, disc (total)</td>
<td>1,515</td>
<td>1,488</td>
<td>1,488</td>
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<tr>
<td>1900 Budget authority (total)</td>
<td>1,446</td>
<td>1,419</td>
<td>1,343</td>
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<tr>
<td><strong>Budget authority, net (total):</strong></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>1930 Total budgetary resources available</td>
<td>2,362</td>
<td>2,263</td>
<td>2,088</td>
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<tr>
<td>Memorandum (non-adv):</td>
<td>844</td>
<td>745</td>
<td>570</td>
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</tbody>
</table>

The United States Parole Commission is responsible for 1) making parole release and revocation decisions for all parole-eligible Federal and District of Columbia Code offenders; 2) setting and enforcing the conditions of supervised release for District of Columbia Code offenders; 3) making release decisions for United States citizens convicted of a crime in another country who voluntarily return to the United States for service of sentence; 4) performing parole-related functions for certain military and State offenders; and 5) exercising decision-making authority over State offenders who are on the State probation or parole, and are transferred to Federal authorities under the witness security program.

The Parole Commission works to reduce offender recidivism rates by implementing new revocation guidelines and establishing alternatives to incarceration for low-risk, non-violent offenders. In addition, the Commission...
tion seeks to improve the rehabilitation process by monitoring an effective offender supervision program through U.S. and District of Columbia probation officers, and through research studies that evaluate the effectiveness of offender supervision programs. The Parole Commission has oversight responsibility for the supervision of District of Columbia paroles and supervised releases under the National Capital Revitalization and Self-Government Improvement Act (P.L. 105–33).

**Object Classification (in millions of dollars)**

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>11.1 Direct obligations:</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>11.1 Personnel compensation:</td>
<td>7</td>
<td>7</td>
<td>6</td>
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<tr>
<td>11.3 Other than full-time permanent</td>
<td>1</td>
<td>1</td>
<td>1</td>
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<tr>
<td>11.9 Total personnel compensation:</td>
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<td>8</td>
<td>7</td>
</tr>
<tr>
<td>12.1 Civilian personnel benefits</td>
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<td>2</td>
<td>2</td>
</tr>
<tr>
<td>23.1 Rental payments to GSA</td>
<td>2</td>
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<td>2</td>
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<tr>
<td>25.2. Other services from non-Federal sources</td>
<td>1</td>
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<td>1</td>
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<tr>
<td>99.9 Total new obligations, unexpired accounts</td>
<td>13</td>
<td>13</td>
<td>13</td>
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**Employment Summary**

<table>
<thead>
<tr>
<th></th>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>1001 Direct civilian full-time-equivalent employment</td>
<td>68</td>
<td>68</td>
<td>53</td>
</tr>
</tbody>
</table>

**LEGAL ACTIVITIES AND U.S. MARSHALS**

**Federal Funds**

**SAIRES AND EXPENSES—Continued**

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed $20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; and rent of private or Government-owned space in the District of Columbia, $899,000,000, of which not to exceed $20,000,000 for litigation support contracts shall remain available until expended. Provided, That the amount provided for INTERPOL Washington dues payments, not to exceed $685,000 shall remain available until expended: Provided further, that of the total amount appropriated, not to exceed $9,000 shall be available to INTERPOL Washington for official reception and representation expenses: Provided further, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to "Salaries and Expenses, General Legal Activities" from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. Provided further, That of the amount appropriated, such sums as may be necessary shall be available to the Civil Rights Division for salaries and expenses associated with the election monitoring program under section 8 of the Voting Rights Act of 1965 (52 U.S.C. 10305) and to reimburse the Office of Personnel Management for such salaries and expenses: Provided further, That of the amounts provided under this heading for the election monitoring program, $3,390,000 shall remain available until expended.

In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed $9,340,000, to be appropriated from the Vaccine Injury Compensation Trust Fund.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

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**Program and Financing (in millions of dollars)**

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Conduct of Supreme Court proceedings and review of appellate matters</td>
<td>12</td>
<td>12</td>
<td>12</td>
</tr>
<tr>
<td>General tax matters</td>
<td>107</td>
<td>107</td>
<td>107</td>
</tr>
<tr>
<td>Criminal matters</td>
<td>199</td>
<td>209</td>
<td>203</td>
</tr>
<tr>
<td>Claims, customs, and general civil matters</td>
<td>395</td>
<td>324</td>
<td>327</td>
</tr>
<tr>
<td>Land, natural resources, and Indian matters</td>
<td>113</td>
<td>112</td>
<td>116</td>
</tr>
<tr>
<td>Legal opinions</td>
<td>8</td>
<td>8</td>
<td>8</td>
</tr>
<tr>
<td>Civil rights matters</td>
<td>150</td>
<td>164</td>
<td>160</td>
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<tr>
<td>INTERPOL Washington</td>
<td>33</td>
<td>35</td>
<td>34</td>
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<table>
<thead>
<tr>
<th></th>
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</tr>
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<tbody>
<tr>
<td>Unobligated balance</td>
<td>498</td>
<td>590</td>
<td>629</td>
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<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriations, discretionary</td>
<td>893</td>
<td>891</td>
<td>899</td>
</tr>
<tr>
<td>Spending authority from offsetting collections, discretionary</td>
<td>194</td>
<td>598</td>
<td>608</td>
</tr>
<tr>
<td>Collected</td>
<td>194</td>
<td>598</td>
<td>608</td>
</tr>
<tr>
<td>Collected</td>
<td>194</td>
<td>598</td>
<td>608</td>
</tr>
<tr>
<td>Change in uncollected payments, Federal sources</td>
<td>323</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Spending auth from offsetting collections, disc (total)</td>
<td>517</td>
<td>666</td>
<td>679</td>
</tr>
<tr>
<td>Spending authority from offsetting collections, mandatory</td>
<td>48</td>
<td>25</td>
<td>28</td>
</tr>
<tr>
<td>Change in uncollected payments, Federal sources</td>
<td>23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Spending auth from offsetting collections, mand (total)</td>
<td>58</td>
<td>25</td>
<td>28</td>
</tr>
<tr>
<td>Budget authority (total)</td>
<td>1,435</td>
<td>1,582</td>
<td>1,606</td>
</tr>
<tr>
<td>Total budgetary resources available</td>
<td>1,477</td>
<td>1,629</td>
<td>1,674</td>
</tr>
</tbody>
</table>

| Unpaid obligations | 481 | 508 | 260 |
| New obligations, unexpired accounts | 1,425 | 1,561 | 1,596 |
| Obligations ("upward adjustments"), expired accounts | 1 | | |
| Outlays (gross) | -1,321 | -1,809 | -1,621 |
| Recoveries of prior year unpaid obligations, unexpired | -3 | | |
| Recoveries of prior year unpaid obligations, expired | -75 | | |
| Unpaid obligations, end of year | 508 | 260 | 235 |
| Uncollected payments | -451 | -454 | -454 |
| Change in uncollected pymts, Fed sources, expired | -300 | | |
| Change in uncollected pymts, Fed sources, expired | 297 | | |
| Uncollected pymts, Fed sources, end of year | -454 | -454 | -454 |
| Unpaid obligations, start of year | 30 | 54 | 194 |
| Obligated balance, end of year | 54 | -194 | -219 |

| Discretionary | 1,410 | 1,557 | 1,578 |
| Outlays, gross | 1,009 | 1,118 | 1,137 |
| Outlays from new discretionary authority | 1,017 | 1,354 | 1,373 |
| Outlays from discretionary balances | 304 | 430 | 430 |
| Outlays, gross (total) | 1,321 | 1,784 | 1,593 |
| Federal sources | -430 | -666 | -679 |
| Outlays against gross budget authority and outlays | -430 | -666 | -679 |
| Additional offsets against gross budget authority only | -430 | -666 | -679 |
| Change in uncollected pymts, Fed sources, expired | -323 | | |
| Outlays from expired accounts credited to expired accounts | 236 | | |
The following Department legal activities are financed from this appropriation:

**Supreme Court proceedings and appellate matters.**—The Office of the Solicitor General conducts substantially all litigation on behalf of the United States and its agencies in the Supreme Court of the United States, approves decisions to appeal and seek further review in cases involving the United States in the lower Federal courts, and supervises the handling of litigation in the Federal appellate courts.

**General tax matters.**—The mission of the Tax Division is to enforce the nation’s tax laws fully, fairly, and consistently, through both criminal and civil litigation, in order to promote voluntary compliance with the tax laws, maintain public confidence in the integrity of the tax system, and promote the sound development of the law.

**Criminal matters.**—The Criminal Division develops, enforces, and supervises the application of all Federal criminal laws, except those specifically assigned to other divisions. The mission of the Criminal Division is to identify and respond to critical and emerging national and international criminal threats, and to lead the enforcement, regulatory, and intelligence communities in a coordinated nationwide response to reduce those threats.

**Claims, customs, and general civil matters.**—The Civil Division represents the Federal Government in civil litigation to defend Federal statutes, regulations, and policies, and to avoid payment of unjustified monetary claims. It also investigates and pursues perpetrators of financial, economic, health care, and other forms of fraud to recover billions of dollars owed to the Federal Government. Examples of non-monetary litigation include the defense of thousands of challenges to immigration enforcement decisions and to Federal activities involving counterterrorism, as well as enforcement of consumer protection laws.

**Environment and natural resource matters.**—The Environment and Natural Resources Division enforces the Nation’s civil and criminal environmental laws and defends environmental challenges to Government action. Additionally, the Division represents the United States in virtually all matters concerning the use and development of the Nation’s natural resources and public lands, wildlife protection, Indian rights and claims, worker safety, animal welfare, and the acquisition of Federal property.

**Legal opinions.**—The Office of Legal Counsel provides written opinions and oral advice in response to requests from the Counsel to the President, the various agencies of the executive branch, and offices within the Department, including the offices of the Attorney General and Deputy Attorney General.

**Civil rights matters.**—This program enforces the Nation’s Federal civil rights laws. Through the enforcement of a wide range of anti-discrimination laws, the Division gives meaning to our Nation’s promise of equal opportunity. The Division works to uphold and defend the civil and constitutional rights of all individuals, particularly some of the most vulnerable members of our society. The Division enforces Federal statutes that prohibit discrimination and provide a remedy for constitutional violations.

**INTERPOL Washington.**—This is the United States National Central Bureau and designated representative to INTERPOL on behalf of the Attorney General. Its mission includes, but is not limited to, facilitating international police cooperation; transmitting criminal justice, humanitarian, and other law enforcement related information between U.S. law enforcement authorities and their foreign counterparts; and coordinating and integrating information for investigations of an international nature.

**Reimbursable programs.**—This reflects reimbursable funding for the following:

- **Civil Division.**—For litigating cases under the National Childhood Vaccine Injury Act, and for litigating a number of extraordinarily large cases on behalf of the United States;
- **Criminal Division.**—For activities related to healthcare fraud and drug prosecutions, international training programs, and asset forfeiture related activities;
- **Environment and Natural Resources Division.**—From numerous client agencies for personnel, automated litigation support, and litigation consultant services for a variety of environmental, natural resource, land acquisition, and Native American cases, including from the Environmental Protection Agency (EPA) for Superfund enforcement litigation; and,

**Civil Rights Division.**—For activities related to the Division’s Complaint Adjudication Office and Health Care Fraud activities.

### Objects Classification (in millions of dollars)

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<tr>
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<tr>
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<td>25.7 Operation and maintenance of equipment</td>
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### Employment Summary

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### Salaries and Expenses, Antitrust Division

For expenses necessary for the enforcement of antitrust and kindred laws, $164,663,000, to remain available until expended: Provided, That notwithstanding any other provision of law, fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection (and estimated to be $112,700,000 in fiscal year 2018), shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: Provided further, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year 2018, so as to result in a final fiscal year 2018 appropriation from the general fund estimated at $51,963,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.
The Antitrust Division administers and enforces antitrust and related statutes. This program primarily involves the investigation of suspected violations of the antitrust laws, the conduct of civil and criminal proceedings in the Federal courts, and the maintenance of competitive conditions.

The Department of Justice Antitrust Division and the Federal Trade Commission (FTC) are responsible for reviewing corporate mergers to ensure they do not promote anticompetitive practices. Revenue collected from pre-merger filing fees, known as Hart-Scott-Rodino (HSR) fees, are collected by the FTC and split evenly between the two agencies. In 2018, the Antitrust Division will continue to collect filing fees for pre-merger notifications and will retain these fees for expenditure in support of its programs.
There are 94 United States Attorneys’ Offices located throughout the United States, Puerto Rico, the Virgin Islands, Guam, and the Northern Mariana Islands. The 93 U.S. Attorneys (Guam and the Northern Mariana Islands are under the direction of a single U.S. Attorney) prosecute criminal offenses against the United States, represent the Government in civil actions in which the United States is concerned, and initiate proceedings for the collection of fines, penalties, and forfeitures owed to the United States. For 2018, the U.S. Attorneys request $188.8 million to hire 230 Violent Crime Prosecutors to combat the threat, incidence, and prevalence of violent crime. The U.S. Attorneys also request $7.2 million to hire 70 Immigration Enforcement Prosecutors to address illegal immigration and border security.
**Legal Activities and U.S. Marshals**

The Foreign Claims Settlement Commission adjudicates the claims of United States nationals (individuals and corporations) for losses and injuries caused by foreign governments, pursuant to the International Claims Settlement Act of 1949 and other statutes.

In 2018, the Commission will continue to administer the Guam Claims Program in accordance with the Guam World War II Loyalty Recognition Act, Title XVII, Pub. L. No. 114–328, 130 Stat. 2000, 2641–2647 (2016); the Iraq Claims Program in accordance with the October 7, 2014 referral by the Department of the State; and the Albania Claims Program in accordance with the 1995 United States-Albanian Claims Settlement Agreement.

**Object Classification** (in millions of dollars)

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<tr>
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<tr>
<td><strong>Direct obligations:</strong></td>
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**Employment Summary**

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**Salaries and Expenses, United States Marshals Service**

For necessary expenses of the United States Marshals Service, $1,252,000,000, of which not to exceed $6,000 shall be available for official reception and representation expenses, and not to exceed $15,000,000 shall remain available until expended.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

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<tr>
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<td>1012 Unobligated balance transfers between expired and unexpired accounts</td>
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<td>1011 Recoveries of prior year unpaid obligations</td>
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<td><strong>Budget authority:</strong></td>
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<td>1121 Appropriations transferred from other acct [011–1070]</td>
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<td>1130 Appropriations permanently reduced</td>
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<td>1160 Appropriation, discretionary (total)</td>
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<td>1750 Spending auth from offsetting collections, disc (total)</td>
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<td>1910 Total budgetary resources available</td>
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<td>1,348</td>
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<td>1940 Unobligated balance expiring</td>
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</table>

**Change in obligated balance:**

| Unpaid obligations:                      | 125        | 178      | 160      |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1,294      | 1,288    | 1,292    |
| 3010 New obligations, unexpired accounts | 22         | 28       |          |
| 3011 Obligations (“upward adjustments”), expired accounts | –1        | –3       | –3       |
| 3020 Outlays (gross)                     | –1,246     | –1,311   | –1,315   |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –1        | –3       | –3       |
| 3041 Recoveries of prior year unpaid obligations, expired | –16       |          |          |
| 3050 Unpaid obligations, end of year     | 178        | 160      | 134      |
| Uncollected payments:                    |            |          |          |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –6        | –8       | –8       |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –5        |          |          |
| 3071 Change in uncollected pymts, Fed sources, expired | 3          |          |          |
| 3100 Recoveries of prior year pymts, Fed sources, unexpired | –8        | –8       | –8       |
| 3150 Uncollected pymts, Fed sources, end of year | –8        | –8       | –8       |
| Memorandum (non-add) entries:            |            |          |          |
| 3100 Obligated balance, start of year    | 119        | 170      | 152      |
| 3200 Obligated balance, end of year      | 170        | 152      | 126      |

**Budget authority and outlays, net:**

**Discretionary:**

| 4000 Budget authority, gross | 1,263 | 1,275 | 1,299 |
| 4010 Outlays, gross | 1,228 | 1,254 | 1,268 |
| 4011 Outlays from new discretionary authority | 1,122 | 1,147 | 1,169 |
| 4012 Outlays from discretionary balances | 124 | 164 | 146 |
| 4020 Outlays, gross (total) | 1,254 | 1,311 | 1,315 |
| 4030 Federal sources | –31 | –47 | –47 |
| 4033 Non-Federal sources | –10 |          |          |
| 4034 Offsetting governmental collections | –3 |          |          |
| 4040 Additional offset against gross budget authority only | –43 | –47 | –47 |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –5 |          |          |
| 4052 Change in uncollected pymts, Fed sources, expired | –6 |          |          |
| 4053 Recoveries of prior year unpaid obligations, unexpired accounts | 14 |          |          |
| 4060 Additional offset against budget authority only (total) | 13 |          |          |
| 4070 Budget authority, net (discretionary) | 1,232 | 1,228 | 1,252 |
| 4080 Outlays, net (discretionary) | 1,254 | 1,268 | 1,275 |
| 4180 Budget authority, net (total) | 1,232 | 1,228 | 1,252 |
| 4190 Outlays, net (total) | 1,254 | 1,268 | 1,275 |

The Federal Government is represented by a United States Marshal in each of the 94 judicial districts. The primary mission of the United States Marshals Service (USMS) is to protect, defend, and enforce the American justice system by securing Federal court facilities and ensuring the safety of judges and other court personnel; apprehending fugitives and non-compliant sex offenders; exercising custody of Federal prisoners, and providing for their security and transportation from arrest to incarceration; ensuring the safety of protected government witnesses and their families; executing Federal warrants and court orders; managing seized assets acquired through illegal means; and providing custody, management, and disposal of forfeited assets. The USMS is the principal support force in the Federal judicial system and an integral part of the Federal law enforcement community.

Other Federal funds are derived from the Administrative Office of the U.S. Courts for the Judicial Facility Security Program, the Assets Forfeiture Fund for seized assets management and disposal, the Fees and Expenses of Witnesses appropriation for protected witnesses’ security and relocation, the Organized Crime Drug Enforcement Task Force Program for multi-agency drug investigations, and the Office of National Drug Control Policy and the Centers for Disease Control for security services. Non-Federal funds are derived from State and local governments for witness protection and the transportation of prisoners pursuant to State writs, as well as fees collected from service of civil process and sales associated with judicial orders.
DEPARTMENT OF JUSTICE

Object Classification (in millions of dollars)

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<thead>
<tr>
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<tr>
<td>Direct obligations:</td>
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<td>Personnel compensation:</td>
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<td>25.2 Other services from non-Federal sources</td>
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<td>25.4 Operation and maintenance of facilities</td>
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<td>25.7 Operation and maintenance of equipment</td>
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<td>32.0 Land and structures</td>
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Employment Summary

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<tr>
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<td>393</td>
<td>405</td>
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CONSTRUCTION

For construction in space controlled, occupied or utilized by the United States Marshals Service for prisoner holding and related support, $14,971,000, to remain available until expended.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

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<td>Unobligated balance:</td>
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<tr>
<td>1000 Unobligated balance brought forward, Oct 1</td>
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<td>3</td>
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<tr>
<td>1021 Recoveries of prior year unpaid obligations</td>
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<td>1050 Unobligated balance (total)</td>
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<td>Budget authority:</td>
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<td>Appropriations, discretionary:</td>
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<tr>
<td>1930 Total budgetary resources available</td>
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<tr>
<td>Memorandum (non-add) entries</td>
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<tr>
<td>1941 Unexpired unobligated balance, end of year</td>
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<tr>
<td>Change in obligated balance:</td>
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<tr>
<td>Unpaid obligations:</td>
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<tr>
<td>3000 Unpaid obligations, brought forward, Oct 1</td>
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<td>24</td>
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<tr>
<td>3010 New obligations, unexpended accounts</td>
<td>16</td>
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<td>15</td>
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<tr>
<td>3040 Outlays (gross) benefits</td>
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<td>3041 Recoveries of prior year unpaid obligations, unexpended</td>
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<td>3050 Unpaid obligations, end of year</td>
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<td>24</td>
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<tr>
<td>Memorandum (non-add) entries</td>
<td></td>
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<tr>
<td>3100 Obligated balance, start of year</td>
<td>38</td>
<td>34</td>
<td>24</td>
</tr>
<tr>
<td>3200 Obligated balance, end of year</td>
<td>34</td>
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<td>25</td>
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<tr>
<td>Budget authority and outlays, net:</td>
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<tr>
<td>Discretionary:</td>
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<tr>
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<td>4010 Outlays, gross</td>
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<tr>
<td>4011 Outlays from new discretionary authority</td>
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<tr>
<td>4180 Budget authority, net (total)</td>
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<td>4190 Outlays, net (total)</td>
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The Construction appropriation provides resources to modify spaces controlled, occupied, and/or utilized by the United States Marshals Service for prisoner holding and related support.

Program and Financing (in millions of dollars)

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<tr>
<th></th>
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<tbody>
<tr>
<td>Obligations by program activity:</td>
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<tr>
<td>0001 Federal Prisoner Detention</td>
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<tr>
<td>Budgetary resources:</td>
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<tr>
<td>Unobligated balance:</td>
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<tr>
<td>1000 Unobligated balance brought forward, Oct 1</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>1021 Recoveries of prior year unpaid obligations</td>
<td>185</td>
<td>87</td>
<td>110</td>
</tr>
<tr>
<td>1050 Unobligated balance (total)</td>
<td>207</td>
<td>110</td>
<td>133</td>
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<tr>
<td>Budget authority:</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Appropriations, discretionary:</td>
<td></td>
<td></td>
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<tr>
<td>1100 Appropriation</td>
<td>1,454</td>
<td>1,454</td>
<td>1,536</td>
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<tr>
<td>1130 Appropriations permanently reduced</td>
<td>–196</td>
<td>–2</td>
<td>–2</td>
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<tr>
<td>1131 Unobligated balance of appropriations permanently reduced</td>
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<tr>
<td>1160 Appropriation, discretionary (total)</td>
<td>1,258</td>
<td>1,336</td>
<td>1,536</td>
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<td>Spending authority from offsetting collections, discretionary:</td>
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<tr>
<td>1700 Collected</td>
<td>61</td>
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<td>1900 Budget authority (total)</td>
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<tr>
<td>1910 Total budgetary resources available</td>
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<tr>
<td>1941 Unexpired unobligated balance, end of year</td>
<td>87</td>
<td>110</td>
<td>133</td>
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</table>

Change in obligated balance:

<table>
<thead>
<tr>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3000 Unpaid obligations, brought forward, Oct 1</td>
<td>221</td>
<td>250</td>
<td>108</td>
</tr>
<tr>
<td>3010 New obligations, unexpended accounts</td>
<td>1,439</td>
<td>1,336</td>
<td>1,537</td>
</tr>
</tbody>
</table>
The Federal Prisoner Detention (FPD) account is responsible for the costs associated with the care of Federal detainees in the custody of the United States Marshals Service (USMS). The USMS must ensure the safe, secure, and humane confinement of persons in its custody while allowing unimpeded prisoner transportation operations. The FPD account provides for the care of Federal detainees in private, State, and local facilities, which includes housing, subsistence, transportation, medical care, and medical guard service.

For 2018, FPD requests funding for housing, medical, and transportation costs associated with the projected USMS detention population. The Federal Government utilizes various methods to house detainees. Detention bed space for Federal detainees is acquired to maximize efficiency and effectiveness for the Government through: 1) Federally-owned and managed detention facilities, where the Government has paid for construction and operation of the facility (funded in the Federal Bureau of Prisons’ (BOP) account); 2) Intergovernmental Agreements (IGAs) with State and local jurisdictions, whose excess prison and jail bed capacity is utilized and paid via a daily rate; and 3) Private performance-based contract facilities, where a daily rate is paid. Over three-quarters of the USMS’s Federally detained population will likely be housed in State, local, and private facilities.

The USMS continues to look for efficiencies and cost reductions through process and infrastructure improvements. The costs associated with these efforts are funded from the FPD account. Improvements to date include implementation of eDesignate, which was developed to provide a more efficient workflow between the U.S. Courts, the USMS, and the BOP, establishment of Regional Transfer Centers and Ground Transfer Centers to accelerate the movement of prisoners to a designated BOP facility; and increased use of detention alternatives by providing funding to the Federal Judiciary to support alternatives to pretrial detention, such as electronic monitoring, halfway house placement, and drug testing and treatment. The USMS will continue to identify issues and develop solutions to drive further efficiencies.

### Object Classification (in millions of dollars)

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<thead>
<tr>
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<tbody>
<tr>
<td>3020 Outlays (gross)</td>
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<td></td>
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<tr>
<td>3040 Recoveries of prior year unpaid obligations, unexpired</td>
<td></td>
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<tr>
<td>3050 Unpaid obligations, end of year</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3100 Obligated balance, start of year</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3200 Obligated balance, end of year</td>
<td></td>
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### Employment Summary

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<tr>
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</thead>
<tbody>
<tr>
<td>1001 Direct civilian full-time equivalent employment</td>
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</table>

### Fees and Expenses of Witnesses

For fees and expenses of witnesses, for expenses of contracts for the procurement and supervision of expert witnesses, for private counsel expenses, including advances, and for expenses of foreign counsel, $270,000,000, to remain available until expended, of which not to exceed $16,000,000 is for construction of buildings for protected witness safeties; not to exceed $3,000,000 is for the purchase and maintenance of armored and other vehicles for witness security caravans; and not to exceed $15,000,000 is for the purchase, installation, maintenance, and upgrade of secure telecommunications equipment and a secure automated information network to store and retrieve the identities and locations of protected witnesses: Provided, That amounts made available under this heading may not be transferred pursuant to section 205 of this Act.

Note. — A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

### Program and Financing (in millions of dollars)

#### Obligations by program activity:

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<tr>
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<tbody>
<tr>
<td>0001 Fees and expenses of witnesses</td>
<td>333</td>
<td>263</td>
<td>210</td>
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<tr>
<td>0002 Protection of witnesses</td>
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<tr>
<td>0003 Private counsel</td>
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<td>8</td>
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<tr>
<td>0004 Foreign counsel</td>
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<td>5</td>
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<tr>
<td>0005 Alternative Dispute Resolution</td>
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<td>2</td>
<td>2</td>
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<tr>
<td>0900 Total new obligations, unexpired accounts</td>
<td>333</td>
<td>340</td>
<td>270</td>
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#### Budgetary resources:

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<tr>
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<tr>
<td>1000 Unobligated balance brought forward, Oct 1</td>
<td>223</td>
<td>230</td>
<td>141</td>
</tr>
<tr>
<td>1021 Recoveries of prior year unpaid obligations</td>
<td>88</td>
<td></td>
<td></td>
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<tr>
<td>1050 Unobligated balance (total)</td>
<td>311</td>
<td>230</td>
<td>141</td>
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<tr>
<td>1200 Appropriations, mandatory</td>
<td>270</td>
<td>270</td>
<td>270</td>
</tr>
<tr>
<td>1230 Appropriations and/or unobligated balance of appropriations permanently reduced</td>
<td>-18</td>
<td>-19</td>
<td></td>
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<tr>
<td>1260 Appropriations, mandatory (total)</td>
<td>252</td>
<td>251</td>
<td>270</td>
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<tr>
<td>1930 Total budgetary resources available</td>
<td>563</td>
<td>481</td>
<td>411</td>
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<tr>
<td>1941 Unexpended unobligated balance, end of year</td>
<td>230</td>
<td>141</td>
<td>141</td>
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#### Change in obligated balance:

<table>
<thead>
<tr>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3000 Unpaid obligations, brought forward, Oct 1</td>
<td>308</td>
<td>325</td>
<td>197</td>
</tr>
<tr>
<td>3010 New obligations, unexpired accounts</td>
<td>333</td>
<td>340</td>
<td>270</td>
</tr>
<tr>
<td>3020 Outlays (gross)</td>
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<td>-468</td>
<td>-266</td>
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<tr>
<td>3040 Recoveries of prior year unpaid obligations, unexpired</td>
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<tr>
<td>3050 Unpaid obligations, end of year</td>
<td>325</td>
<td>197</td>
<td>201</td>
</tr>
<tr>
<td>3100 Obligated balance, start of year</td>
<td>308</td>
<td>325</td>
<td>197</td>
</tr>
<tr>
<td>3210 Obligated balance, end of year</td>
<td>325</td>
<td>197</td>
<td>201</td>
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#### Budget authority and outlays, net:

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<tbody>
<tr>
<td>4090 Budget authority, gross</td>
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<td>251</td>
<td>270</td>
</tr>
<tr>
<td>4100 Outlays from new mandatory authority</td>
<td>114</td>
<td>176</td>
<td>189</td>
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</tbody>
</table>
This appropriation is used to pay fees and expenses of witnesses who appear on behalf of the Government in litigation in which the United States is a party. The United States Attorneys, the United States Marshals Service, and the Department's six litigating divisions are served by this appropriation.

Fees and expenses of witnesses.—Pays the fees and expenses associated with the presentation of testimony on behalf of the United States for fact witnesses who testify as to events or facts about which they have personal knowledge, and for expert witnesses who provide technical or scientific testimony. This program also pays the fees of physicians and psychiatrists who examine accused persons upon order of the court to determine their mental competency.

Protection of witnesses.—Pays subsistence and other costs to ensure the safety of Government witnesses whose testimony on behalf of the United States places them or their families in jeopardy.

Victim compensation fund.—Pays restitution to any victim of a crime committed by a protected witness who causes or threatens death or serious bodily injury.

Private counsel.—Pays private counsel retained to represent Government employees who are sued, charged, or subpoenaed for actions taken while performing their official duties (private counsel expenditures may be authorized for congressional testimony as well as for litigation in instances where Government counsel is precluded from representing the employee or private counsel is otherwise appropriate).

Foreign Counsel.—Allows the Civil Division, which is authorized to oversee litigation in foreign courts, to pay legal expenses of foreign counsel, retained and supervised by the Department of Justice, who represent the United States in cases filed in foreign courts.

Alternative Dispute Resolution.—Pays the costs of providing Alternative Dispute Resolution (ADR) services in instances wherein the Department has taken the initiative to use such services and wherein the courts have directed the parties to attempt a settlement using mediation or some other ADR process.

**Object Classification (in millions of dollars)**

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<thead>
<tr>
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<tbody>
<tr>
<td>Personnel compensation.............</td>
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<td>264</td>
<td>206</td>
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<td>Fees, protection of witnesses......</td>
<td>62</td>
<td>62</td>
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<td>Total personnel compensation......</td>
<td>317</td>
<td>326</td>
<td>256</td>
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<tr>
<td>Other goods and services from Federal sources</td>
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<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Total new obligations, unexpired accounts</td>
<td>333</td>
<td>340</td>
<td>270</td>
</tr>
<tr>
<td>..................................................</td>
<td>-------------</td>
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</tbody>
</table>

**Salaries and Expenses, Community Relations Service (Including Transfer of Funds)**

For necessary expenses of the Community Relations Service, $14,419,000: Provided, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for conflict resolution and violence prevention activities of the Community Relations Service, the Attorney General may transfer such amounts to the Community Relations Service, from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

**Program and Financing (in millions of dollars)**

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Obligations by program activity:</td>
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<td>Community Relations Service</td>
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<td>Budgetary resources:</td>
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<tr>
<td>Budget authority:</td>
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<td></td>
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<tr>
<td>Appropriations, discretionary:</td>
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<tr>
<td>Appropriation</td>
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<tr>
<td>Total budgetary resources available</td>
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<tr>
<td>Change in obligated balance: Unpaid obligations:</td>
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<tr>
<td>New obligations, unexpended accounts</td>
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<td>14</td>
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<tr>
<td>Outlays (gross)</td>
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<td>–17</td>
<td>–14</td>
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<tr>
<td>Unpaid obligations, end of year</td>
<td>5</td>
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<td>2</td>
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<tr>
<td>Obligated balance, end of year</td>
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<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Budget authority and outlays, net:</td>
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<td></td>
</tr>
<tr>
<td>Discretionary:</td>
<td></td>
<td></td>
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<tr>
<td>Budget authority, gross</td>
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<td>14</td>
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<tr>
<td>Outlays, gross</td>
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<tr>
<td>Outlays from new discretionary authority</td>
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<td>Budget authority, net (total)</td>
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<td>14</td>
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<tr>
<td>Outlays, net (total)</td>
<td>11</td>
<td>17</td>
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</table>

The Community Relations Service (CRS) is an Agency of the Department of Justice that provides assistance to State and local communities in the prevention and resolution of tension, violence, and civil disorders relating to actual or perceived discrimination on the basis of race, color, or national origin. The Service also works with communities to employ strategies to prevent and respond to violent hate crimes committed on the basis of actual or perceived race, color, national origin, gender, gender identity, sexual orientation, religion, or disability. CRS helps local leaders, including community members, law enforcement, government officials, and affected parties, work together on a voluntary basis to develop locally defined and locally implemented solutions. As a result, CRS builds community capacity to manage conflicts and create permanent mechanisms that communities can use to independently resolve future conflicts. By empowering communities to prevent hate violence and address tension associated with alleged discrimination, CRS helps law enforcement, community leaders, and city officials avoid costly litigation, preserve scarce resources, protect public safety, and ultimately enhance community stability.

**Object Classification (in millions of dollars)**

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Direct obligations:</td>
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<tr>
<td>Personnel compensation Full-time permanent</td>
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<td>6</td>
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<tr>
<td>Civilian personnel benefits</td>
<td>2</td>
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<td>2</td>
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<tr>
<td>Travel and transportation of persons</td>
<td>1</td>
<td>1</td>
<td>1</td>
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<tr>
<td>Rental payments to GSA</td>
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<td>2</td>
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<tr>
<td>Other services from non-Federal sources</td>
<td>3</td>
<td>3</td>
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<tr>
<td>Total new obligations, unexpired accounts</td>
<td>14</td>
<td>14</td>
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**Employment Summary**

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<thead>
<tr>
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<tbody>
<tr>
<td>Direct civilian full-time equivalent employment</td>
<td>43</td>
<td>54</td>
<td>54</td>
</tr>
</tbody>
</table>
INDEPENDENT COUNSEL

A permanent appropriation is available to fund independent and special counsel activities (28 U.S.C. 591 note).

SEPTEMBER 11TH VICTIM COMPENSATION (GENERAL FUND)

Program and Financing (in millions of dollars)

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<tr>
<th></th>
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<tbody>
<tr>
<td>0001 Victim Compensation</td>
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<tr>
<td>0002 Management and Administration</td>
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<td>0900 Total new obligations, unexpired accounts</td>
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</tbody>
</table>

Budgetary resources:

| Unobligated balance: |  |
|-------------------------------|-
| 1000 Unobligated balance brought forward, Oct 1 | 1 | 5 |
| 1021 Recoveries of prior year unpaid obligations | 1 | |
| 1050 Unobligated balance (total) | 5 |
| Budget authority: |
| Appropriations, mandatory: |
| 1200 Appropriation | 1,748 | 818 |
| 1220 Appropriations transferred to other acct (015–0139) | -813 |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | -45 |
| 1260 Appropriations, mandatory (total) | 1,703 | 5 |
| 1930 Total budgetary resources available | 1,704 | 5 | 5 |
| Memorandum (non-add) entries: |
| 1941 Unexpended unobligated balance, end of year | 5 | 5 |

Change in obligated balance:

<table>
<thead>
<tr>
<th>Unpaid obligations:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3000 Unpaid obligations, brought forward, Oct 1</td>
<td>11</td>
</tr>
<tr>
<td>3010 New obligations, unexpired accounts</td>
<td>1,704</td>
</tr>
<tr>
<td>3020 Outlays (gross)</td>
<td>-1,697</td>
</tr>
<tr>
<td>3040 Recoveries of prior year unpaid obligations, unexpired</td>
<td>-1</td>
</tr>
<tr>
<td>3050 Unpaid obligations, end of year</td>
<td>17</td>
</tr>
<tr>
<td>Memorandum (non-add) entries:</td>
<td></td>
</tr>
<tr>
<td>3100 Obligated balance, start of year</td>
<td>11</td>
</tr>
<tr>
<td>3200 Obligated balance, end of year</td>
<td>17</td>
</tr>
</tbody>
</table>

Budget authority and outlays, net:

| Mandatory: |
|-------------------|--------|
| 4090 Budget authority, gross | 1,703 | 5 |
| Outlays, gross: |
| 4100 Outlays from new mandatory authority | 1,688 |
| 4101 Outlays from mandatory balances | 9 | 16 |
| 4110 Outlays, gross (total) | 1,697 | 16 |
| 4180 Budget authority, net (total) | 1,703 | 5 |
| 4190 Outlays, net (total) | 1,697 | 16 |

Object Classification (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Direct obligations:</td>
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<td></td>
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</tr>
<tr>
<td>25.2 Other services from non-Federal sources</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>42.0 Insurance claims and indemnities</td>
<td>1,685</td>
<td></td>
<td></td>
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<tr>
<td>99.9 Total new obligations, unexpired accounts</td>
<td>1,704</td>
<td></td>
<td></td>
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</tbody>
</table>

Title II of the James Zadroga 9/11 Health and Compensation Act of 2010 (P.L. 111–347) reopened the September 11th Victim Compensation Fund (VCF), extending eligibility for compensation associated with physical harm stemming from debris removal and extending the deadline for claims associated with harms not discovered before the Fund's original deadline. The VCF was established by the Air Transportation Safety and System Stabilization Act (P.L. 107–42) as an alternative to litigation, and had terminated operations in 2004 after making compensation payments of more than $7 billion to survivors of 2,880 persons killed in the September 11, 2001 terrorist attacks and to 2,680 individuals who were injured in the attacks and subsequent rescue efforts.

The James Zadroga 9/11 Health and Compensation Act of 2010 reopened the VCF and made $2.775 billion available for the settlement of claim determinations issued on or before December 17, 2015. After all claims in this group were resolved, roughly all remaining funds (approximately $813 million) became available in the new Victims Compensation Fund. The Victims Compensation Fund is available for the settlement of claims determined after December 17, 2015.

Public Law 114–113 provided $4.6 billion starting in 2017 for the settlement of claims related to the September 11th attacks. Per Section 410, a new Treasury account was established called the “Victims Compensation Fund.” This new fund is available for the settlement of claim determinations issued after December 17, 2015. After all claims in the September 11th Victim Compensation Fund were resolved, $813 million in remaining funding became available in the new Victims Compensation Fund.
The Consolidated Appropriations Act, 2016 established the United States Victims of State Sponsored Terrorism Fund (VSSTF) as an effort to improve the availability of compensation for certain U.S. victims of state-sponsored terrorism. VSSTF is managed by the Criminal Division's Money Laundering and Asset Recovery Section (MLARS).

### UNITED STATES VICTIMS OF STATE SPONSORED TERRORISM FUND

**Special and Trust Fund Receipts** (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>0100 Balance, start of year</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Receipts:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1110 Fines, Penalties, and Forfeitures, United States Victims of State Sponsored Terrorism Fund</td>
<td>78</td>
<td>166</td>
<td>170</td>
</tr>
<tr>
<td>2000 Total: Balances and receipts</td>
<td>78</td>
<td>166</td>
<td>170</td>
</tr>
<tr>
<td>Appropriations:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2101 United States Victims of State Sponsored Terrorism Fund</td>
<td>–78</td>
<td>–166</td>
<td>–170</td>
</tr>
<tr>
<td>5099 Balance, end of year</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Program and Financing** (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Obligations by program activity:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0001 Victim Compensation</td>
<td>69</td>
<td>1,888</td>
<td>167</td>
</tr>
<tr>
<td>0002 Management and Administration</td>
<td></td>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>0900 Total new obligations, unexpired accounts</td>
<td>70</td>
<td>1,191</td>
<td>170</td>
</tr>
</tbody>
</table>

| Budgetary resources:                |            |          |          |
| 1000 Unobligated balance brought forward, Oct 1 | 8         | 3        |
| 1200 Appropriation                  | 78         | 1,191    | 170      |
| 1201 Appropriation (special or trust fund) | 1,025      |          |          |
| 1260 Appropriations, mandatory (total): | 78         | 1,191    | 170      |
| 1930 Total budgetary resources available | 78         | 1,199    | 178      |
| Memorandum (non-add) entries:       |            |          |          |
| 1941 Unexpired unobligated balance, end of year | 8         | 8        | 8        |

| Change in obligated balance:        |            |          |          |
| 3000 Unpaid obligations, brought forward, Oct 1 | 70        | 133      |          |
| 3010 New obligations, unexpired accounts | 70         | 1,191    | 170      |
| 3020 Outlays (gross)                | –1,128     | –1,128   | –1,128   |
| 3050 Unpaid obligations, end of year | 70         | 133      | 133      |

| Budget authority and outlays, net:  |            |          |          |
| 4090 Budget authority, gross        | 78         | 1,191    | 170      |
| 4100 Outlays, gross                 | 1,125      | 102      |          |
| 4101 Outlays from new mandatory authority | 3         | 68       |
| 4110 Outlays, gross (total)         | 1,128      | 170      |          |
| 4180 Budget authority, net (total)  | 78         | 1,191    | 170      |
| 4190 Outlays, net (total)           | 1,128      | 170      |          |

### UNITED STATES TRUSTEE SYSTEM FUND

For necessary expenses of the United States Trustee Program, as authorized, $225,479,000, to remain available until expended: Provided, That, notwithstanding any other provision of law, deposits to the United States Trustee System Fund and amounts herein appropriated shall be available in such amounts as may be necessary to pay refunds due depositors: Provided further, That, notwithstanding any other provision of law, fees collected pursuant to section 589a(b) of title 28, United States Code, shall be retained and used for necessary expenses in this appropriation and shall remain available until expended: Provided further, That to the extent that fees collected in fiscal year 2018, net of amounts necessary to pay refunds due depositors, exceed $225,479,000, those excess amounts shall be available in future fiscal years only to the extent provided in advance in appropriations Acts: Provided further, That the sum herein appropriated from the general fund shall be reduced (1) as such fees are received during fiscal year 2018, net of amounts necessary to pay refunds due depositors, (estimated at $289,000,000) and (2) to the extent that remaining general fund appropriations can be derived from amounts deposited in the Fund in previous fiscal years that are not otherwise appropriated, so as to result in a final fiscal year 2018 appropriation from the general fund estimated at $0.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Employment Summary**

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<tr>
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</thead>
<tbody>
<tr>
<td>0100 Balance, start of year</td>
<td>100</td>
<td>21</td>
<td>12</td>
</tr>
<tr>
<td>0198 Rounding adjustment</td>
<td>–1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>0199 Balance, start of year</td>
<td>99</td>
<td>21</td>
<td>12</td>
</tr>
</tbody>
</table>

| Receipts:                           |            |          |          |
| 1120 Fees for Bankruptcy Oversight, U.S. Trustees System | 148        | 122      | 139      |
| 1120 Fees for Bankruptcy Oversight, U.S. Trustees System | 148        | 122      | 139      |
| 1140 Earnings on Investments, U.S. Trustees System | 1         | 1        | 1        |
| 1199 Total current law receipts      | 149        | 123      | 288      |

| Appropriations:                     |            |          |          |
| 1201 United States Trustee System Fund | –226       | –132     | –225     |
| 5099 Rounding adjustment              | –1         |          |          |
| 5099 Balance, end of year            | 21         | 12       | 76       |

#### Program and Financing (in millions of dollars)

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<tr>
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</thead>
<tbody>
<tr>
<td>Obligations by program activity:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0001 United States Trustee System Fund (Direct)</td>
<td>228</td>
<td>231</td>
<td>229</td>
</tr>
</tbody>
</table>

| Budgetary resources:                |            |          |          |
| 1000 Unobligated balance            | 11         | 10       | 4        |
| 1021 Recoveries of prior year unpaid obligations | 1         |          |          |
| 1050 Unobligated balance (total)    | 12         | 10       | 4        |

| Appropriations, discretionary:      |            |          |          |
| 1100 Appropriation                  |            |          |          |
| 1101 Appropriation (special or trust fund) | 226        | 132      | 225      |
| 1160 Appropriation (special or trust fund) | 226        | 225      | 225      |
| 1930 Total budgetary resources available | 238        | 235      | 229      |

| Memorandum (non-add) entries:       |            |          |          |
| 1941 Unexpired unobligated balance, end of year | 10         | 4        |          |
**United States Trustee System Fund—Continued**

### Program and Financing—Continued

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<tr>
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</thead>
<tbody>
<tr>
<td><strong>Change in obligated balance:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3000 Unpaid obligations, brought forward, Oct 1</td>
<td>37</td>
<td>43</td>
<td>42</td>
</tr>
<tr>
<td>3010 New obligations, unexpended accounts</td>
<td>228</td>
<td>231</td>
<td>229</td>
</tr>
<tr>
<td>3020 Outlays (gross)</td>
<td>–221</td>
<td>–232</td>
<td>–221</td>
</tr>
<tr>
<td>3040 Recoveries of prior year unpaid obligations, unexpended</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>3050 Unpaid obligations, end of year</td>
<td>43</td>
<td>42</td>
<td>50</td>
</tr>
<tr>
<td>3100 Obligated balance, start of year</td>
<td>37</td>
<td>43</td>
<td>42</td>
</tr>
<tr>
<td>3200 Obligated balance, end of year</td>
<td>43</td>
<td>42</td>
<td>50</td>
</tr>
</tbody>
</table>

**Budget authority and outlays, net:**

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td><strong>Discretionary:</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>4000 Budget authority, gross (total)</td>
<td>226</td>
<td>225</td>
<td>225</td>
</tr>
<tr>
<td>4010 Outlays, gross (total)</td>
<td>194</td>
<td>198</td>
<td>198</td>
</tr>
<tr>
<td>4011 Outlays from discretionary balances</td>
<td>27</td>
<td>34</td>
<td>23</td>
</tr>
<tr>
<td>4300 Outlays, gross (total)</td>
<td>221</td>
<td>232</td>
<td>221</td>
</tr>
<tr>
<td>4100 Budget authority, net (total)</td>
<td>226</td>
<td>225</td>
<td>225</td>
</tr>
<tr>
<td>4190 Outlays, net (total)</td>
<td>221</td>
<td>232</td>
<td>221</td>
</tr>
</tbody>
</table>

**Memorandum (non-add) entries:**

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>5000 Total investments, SDV Federal securities: Par value</td>
<td>139</td>
<td>16</td>
<td>12</td>
</tr>
<tr>
<td>5001 Total investments, EDV Federal securities: Par value</td>
<td>16</td>
<td>12</td>
<td>126</td>
</tr>
</tbody>
</table>

**United States Trustee System Fund.**—The United States Trustees supervise the administration of bankruptcy cases and private trustees in the Federal Bankruptcy Courts, and litigate against fraud and abuse in the system by debtors, creditors, attorneys, bankruptcy petition preparers, and others. The Bankruptcy Judges, U.S. Trustees and Family Farmer Bankruptcy Act of 1986 (Public Law 99–554) expanded the pilot trustee program to a 21-region, nationwide program encompassing 88 judicial districts. (Bankruptcy cases filed in Alabama and North Carolina are administered by the Administrative Office of the U.S. Courts.) The Bankruptcy Abuse Prevention and Consumer Protection Act of 2005 (Public Law 109–8) expanded United States trustees’ existing responsibilities to include, among other things, means testing, credit counseling/debtor education, and debtor audits. User fees that are assessed offset the annual appropriation. The Budget proposes to adjust quarterly bankruptcy fees for the largest chapter 11 debtors—those with quarterly disbursements of more than $1 million. With the enactment of this proposal, the USTP’s 2018 appropriation is projected to be fully offset by bankruptcy fees collected and on deposit in the fund.

**Object Classification (in millions of dollars)**

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<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Direct obligations:</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>11.1 Full-time permanent</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11.3 Other than full-time permanent</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11.5 Personnel compensation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11.9 Total personnel compensation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12.1 Other personnel benefits</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>20.1 Travel and transportation of persons</td>
<td>2</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>22.1 Transportation of things</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23.1 Rental payments to GSA</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23.2 Communications, utilities, and miscellaneous charges</td>
<td>3</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>25.1 Advisory and assistance services</td>
<td></td>
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<td></td>
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<tr>
<td>25.2 Other services from non-Federal sources</td>
<td>5</td>
<td>6</td>
<td>6</td>
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<tr>
<td>25.3 Other goods and services from Federal sources</td>
<td>22</td>
<td>23</td>
<td>21</td>
</tr>
<tr>
<td>25.4 Operation and maintenance of facilities</td>
<td>2</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>26.0 Supplies and materials</td>
<td></td>
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</tr>
<tr>
<td>31.0 Equipment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>99.9 Other expenses, unexpended accounts</td>
<td>228</td>
<td>231</td>
<td>229</td>
</tr>
</tbody>
</table>

**Employment Summary**

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>1001 Direct civilian full-time equivalent employment</td>
<td>1,088</td>
<td>1,184</td>
<td>1,028</td>
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</table>

**Assets Forfeiture Fund**

(INCLUDING CANCELLATION)

For expenses authorized by subparagraphs (B), (F), and (G) of section 524(c)(1) of title 28, United States Code, $21,475,000, to be derived from the Department of Justice Assets Forfeiture Fund.

Of the unobligated balances available under this heading, including from prior year appropriations, $304,000,000 are hereby permanently cancelled.

**Special and Trust Fund Receipts** (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>0100 Balance, start of year</td>
<td>315</td>
<td>598</td>
<td>594</td>
</tr>
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</table>

**Program and Financing** (in millions of dollars)

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td><strong>Obligations by program activity:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0001 Assets Forfeiture Fund (Direct)</td>
<td>1,321</td>
<td>1,381</td>
<td>1,383</td>
</tr>
<tr>
<td>0801 Assets Forfeiture Fund (Reimbursable)</td>
<td>15</td>
<td>18</td>
<td>18</td>
</tr>
<tr>
<td>0900 Total new obligations, unexpended accounts</td>
<td>1,336</td>
<td>1,399</td>
<td>1,401</td>
</tr>
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</table>

**Budgetary resources:**

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Unobligated balance:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1000 Unobligated balance brought forward, Oct 1</td>
<td>1,013</td>
<td>640</td>
<td>653</td>
</tr>
<tr>
<td>1021 Recoveries of prior year unpaid obligations</td>
<td>104</td>
<td>80</td>
<td>55</td>
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<tr>
<td>1033 Recoveries of prior year paid obligations</td>
<td>1</td>
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</table>

**Unobligated balance (total):** 1,118 720 518

**Budget authority:**

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<tr>
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</thead>
<tbody>
<tr>
<td><strong>Appropriation, discretionary:</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>1101 Appropriation (special or trust fund)</td>
<td>21</td>
<td>20</td>
<td>21</td>
</tr>
<tr>
<td>1130 Appropriations permanently reduced</td>
<td></td>
<td></td>
<td>–304</td>
</tr>
<tr>
<td>1132 Appropriations temporarily reduced</td>
<td></td>
<td></td>
<td>–458</td>
</tr>
<tr>
<td>1160 Appropriation, discretionary (total)</td>
<td>21</td>
<td>438</td>
<td>–283</td>
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<tr>
<td>1201 Appropriation (special or trust fund)</td>
<td>1,851</td>
<td>1,070</td>
<td>1,104</td>
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<tr>
<td>1203 Appropriation (previously unavailable)</td>
<td></td>
<td>120</td>
<td>139</td>
</tr>
<tr>
<td>1209 Return of Super Surplus</td>
<td>193</td>
<td>458</td>
<td>458</td>
</tr>
<tr>
<td>1230 Appropriations and/or unobligated balance of appropriations permanently reduced</td>
<td>746</td>
<td></td>
<td></td>
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<tr>
<td>1232 Appropriations and/or unobligated balance of appropriations temporarily reduced (recision)</td>
<td></td>
<td></td>
<td>–458</td>
</tr>
</tbody>
</table>
The Comprehensive Crime Control Act of 1984 established the Assets Forfeiture Fund (AFF) as a repository for forfeited cash and the proceeds of sales of forfeited property under any law enforced and administered by the Department of Justice in accordance with 28 U.S.C. 524(c). Authorities of the AFF have been amended by various public laws enacted since 1984. Under current law, authority to use the AFF for certain investigative expenses shall be specified in annual appropriations acts. Expenses necessary to seize, detain, inventory, safeguard, maintain, advertise, or sell property under seizure are funded through a permanent, indefinite appropriation. In addition, beginning in 1993, other general expenses of managing and operating the assets forfeiture program are paid from the permanent, indefinite portion of the AFF. Once all expenses are covered, the balance is maintained to meet ongoing expenses of the program. Excess unobligated balances may also be allocated by the Attorney General in accordance with 28 U.S.C. 524(c)(8)(E).
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals—Continued

The Justice Prisoner and Alien Transportation System (JPATS) is responsible for transporting the majority of Federal prisoners and detainees in the custody of the United States Marshals Service or the Bureau of Prisons. JPATS transports both sentenced and pretrial prisoners and detainees via coordinated air and ground systems without sacrificing the safety of the public, Federal employees, or those in custody. JPATS also transports prisoners and detainees on a reimbursable space-available basis for the Department of Defense and other participating executive departments as well as State and local agencies. Customers are billed based on the number of flight hours and the number of seats used to move their prisoners.

Object Classification (in millions of dollars)

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<tbody>
<tr>
<td>015–4575–0–4–750</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Reimbursable obligations:</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Personnel compensation:</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>11.1 Full-time permanent</td>
<td>9</td>
<td>10</td>
<td>10</td>
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<tr>
<td>11.5 Other personnel compensation</td>
<td>1</td>
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<tr>
<td>11.8 Special personal services payments</td>
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<tr>
<td>11.9 Total personnel compensation</td>
<td>14</td>
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<tr>
<td>12.1 Civilian personnel benefits</td>
<td>4</td>
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<tr>
<td>21.0 Travel and transportation of persons</td>
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<td>1</td>
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<tr>
<td>21.1 Rental payments to GSA</td>
<td>1</td>
<td>1</td>
<td>1</td>
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<tr>
<td>23.3 Communications, utilities, and miscellaneous charges</td>
<td>5</td>
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<td>3</td>
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<tr>
<td>25.1 Advisory and assistance services</td>
<td></td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>25.2 Other services from non-Federal sources</td>
<td>1</td>
<td>9</td>
<td>1</td>
</tr>
<tr>
<td>25.7 Operation and maintenance of equipment</td>
<td>10</td>
<td>8</td>
<td>15</td>
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<tr>
<td>26.0 Supplies and materials</td>
<td>7</td>
<td>13</td>
<td>12</td>
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<tr>
<td>31.0 Equipment</td>
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<tr>
<td>99.9 Total new obligations, unexpired accounts</td>
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Employment Summary

<table>
<thead>
<tr>
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<tr>
<td>015–4575–0–4–750</td>
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<tr>
<td>Reimbursable civilian full-time equivalent employment</td>
<td>101</td>
<td>108</td>
<td>110</td>
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NATIONAL SECURITY DIVISION

Federal Funds

Salaries and Expenses (including transfer of funds)

For expenses necessary to carry out the activities of the National Security Division, $101,031,000, of which not to exceed $5,000,000 for information technology systems shall remain available until expended. Provided, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for the activities of the National Security Division, the Attorney General may transfer such amounts to this heading from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

<table>
<thead>
<tr>
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<tr>
<td>015–1300–0–1–750</td>
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<td>Obligations by program activity:</td>
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<td>101</td>
<td>101</td>
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<tr>
<td>0801 Salaries and Expenses (Reimbursable)</td>
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<td>0900 Total new obligations, unexpired accounts</td>
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Budgetary resources:

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<th>Unobligated balance:</th>
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<th>1012</th>
<th>1021</th>
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<tbody>
<tr>
<td>1000 Unobligated balance brought forward, Oct 1</td>
<td>9</td>
<td>6</td>
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<tr>
<td>1012 Unobligated balance transferred between expired and unexpired accounts</td>
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<tr>
<td>1021 Recoveries of prior year unpaid obligations</td>
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<tr>
<td>1050 Unobligated balance (total)</td>
<td>16</td>
<td>6</td>
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Budget authority:

<table>
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<th>Appropriations, discretionary:</th>
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<tr>
<td>Appropriation</td>
<td>95</td>
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<td>Spending authority from offsetting collections, discretionary:</td>
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<td>Collected</td>
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<td>Change in uncollected payments, Federal sources</td>
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<tr>
<td>Spending auth from offsetting collections, disc (total)</td>
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Change in obligated balance:

<table>
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<th>Unpaid obligations:</th>
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<tr>
<td>3000 Unpaid obligations, brought forward, Oct 1</td>
<td>13</td>
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<tr>
<td>3010 New obligations, unexpired accounts</td>
<td>106</td>
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<tr>
<td>3020 Outlays (gross)</td>
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<td>3040 Recoveries of prior year unpaid obligations, unexpired</td>
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<td>3050 Unpaid obligations, end of year</td>
<td>20</td>
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<tr>
<td>3060 Uncollected payments</td>
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<td>3070 Change in uncollected pymts, Fed sources, unexpired</td>
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<td>3090 Uncollected pymts, Fed sources, end of year</td>
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<tr>
<td>3100 Obligated balance, start of year</td>
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<td>3120 Obligated balance, end of year</td>
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Budget authority and outlays, net:

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<th>Discretionary:</th>
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<td>4000 Budget authority, gross</td>
<td>98</td>
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<tr>
<td>4010 Outlays from new discretionary authority</td>
<td>89</td>
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<tr>
<td>4011 Outlays from discretionary balances</td>
<td>9</td>
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<tr>
<td>4020 Outlays, gross (total)</td>
<td>98</td>
</tr>
<tr>
<td>4070 Budget authority, net (discretionary)</td>
<td>95</td>
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<tr>
<td>4080 Outlays, net (discretionary)</td>
<td>96</td>
</tr>
<tr>
<td>4180 Budget authority, net (total)</td>
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</tr>
<tr>
<td>4190 Outlays, net (total)</td>
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</table>

The National Security Division (NSD) strengthens the Department's core national security functions by providing strategic national security policy coordination and development. NSD combines counterterrorism, counterintelligence, and export control prosecutors with attorneys who oversee the Department's foreign intelligence/intelligence operations. For 2018, NSD is requesting $101 million to protect and defend the United States against the full range of national security threats, consistent with the rule of law.

Object Classification (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>015–1300–0–1–751</td>
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<td>Direct obligations:</td>
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<tr>
<td>Personnel compensation:</td>
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<tr>
<td>11.1 Full-time permanent</td>
<td>46</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11.3 Other than full-time permanent</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other personnel compensation</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11.9 Total personnel compensation</td>
<td>48</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12.1 Civilian personnel benefits</td>
<td>15</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21.0 Travel and transportation of persons</td>
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<tr>
<td>21.1 Rental payments to GSA</td>
<td>11</td>
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<td></td>
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<tr>
<td>23.3 Communications, utilities, and miscellaneous charges</td>
<td>4</td>
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<tr>
<td>23.7 Civilian personnel benefits</td>
<td>15</td>
<td></td>
<td></td>
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<tr>
<td>23.8 Operations and maintenance of equipment</td>
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<td></td>
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<tr>
<td>23.9 Other personnel compensation</td>
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### Employment Summary

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<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>1001 Direct civilian full-time equivalent employment</td>
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<td>353 364 362</td>
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#### Radiation Exposure Compensation

**Federal Funds**

**Payment to Radiation Exposure Compensation Trust Fund**

### Program and Financing (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>0001 Payment to radiation exposure compensation trust fund</td>
<td>65 65 50</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Budgetary resources:

| Budget authority, gross | 65 65 50 |
| Outlays, gross | 65 65 50 |
| Outlays from new mandatory authority | 60 39 30 |
| Outlays from mandatory balances | 3 21 26 |
| Outlays, gross (total) | 65 65 50 |
| Outlays, net (total) | 65 65 50 |

### Change in obligated balance:

#### Unpaid obligations:

| Unpaid obligations, brought forward, Oct 1 | 3 1 1 |
| New obligations, unexpired accounts | 61 60 60 |
| New obligations, unexpired accounts | -63 -60 -56 |

#### Unpaid obligations, end of year:

| Unpaid obligations, end of year | 1 1 5 |

### Budget authority and outlays, net:

#### Mandatory:

| Budget authority, gross | 65 65 50 |
| Outlays, gross | 65 65 50 |
| Outlays from new mandatory authority | 60 39 30 |
| Outlays from mandatory balances | 3 21 26 |
| Outlays, gross (total) | 65 65 50 |
| Outlays, net (total) | 65 65 50 |

### Trust Funds

**Radiation Exposure Compensation Trust Fund**

### Special and Trust Fund Receipts (in millions of dollars)

<table>
<thead>
<tr>
<th>Identification code 015–0333–0–1–054</th>
<th>2016 actual</th>
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<tr>
<td>0100 Balance, start of year</td>
<td>2100</td>
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### Program and Financing (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0001 Payments to RECA claimants</td>
<td>61 60 60</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New obligations (object class 25.2)</td>
<td>65 65 50</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Budgetary resources:

#### Unobligated balance:

| Unobligated balance, brought forward, Oct 1 | 21 25 30 |

### Program and Financing (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0001 Payments to RECA claimants</td>
<td>61 60 60</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New obligations (object class 25.2)</td>
<td>65 65 50</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Budgetary resources:

#### Unobligated balance:

| Unobligated balance, brought forward, Oct 1 | 21 25 30 |

### Change in obligated balance:

#### Unpaid obligations:

| Unpaid obligations, brought forward, Oct 1 | 3 1 1 |
| New obligations, unexpired accounts | 61 60 60 |
| New obligations, unexpired accounts | -63 -60 -56 |

#### Unpaid obligations, end of year:

| Unpaid obligations, end of year | 1 1 5 |

### Budget authority and outlays, net:

#### Mandatory:

| Budget authority, gross | 65 65 50 |
| Outlays, gross | 65 65 50 |
| Outlays from new mandatory authority | 60 39 30 |
| Outlays from mandatory balances | 3 21 26 |
| Outlays, gross (total) | 65 65 50 |
| Outlays, net (total) | 65 65 50 |

### INTERAGENCY LAW ENFORCEMENT

**Federal Funds**

### Interagency Crime and Drug Enforcement

#### Interagency Law Enforcement

For necessary expenses for the identification, investigation, and prosecution of individuals associated with the most significant drug trafficking organizations, recognized transnational organized crime, and money laundering organizations not otherwise provided for, to include inter-governmental agreements with State and local law enforcement agencies engaged in the investigation and prosecution of individuals involved in recognized transnational organized crime and drug trafficking, $526,000,000, of which $50,000,000 shall remain available until expended. Provided, That any amounts obligated from appropriations under this heading may be used under authorities available to the organizations reimbursed from this appropriation.

#### Note.

— A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.
change in obligated balance: unobligated amounts:
3000 Unobligated amounts, brought forward, Oct 1 100 107 128
3010 New obligations, unexpired accounts 563 555 570
3020 Outlays (gross) 553 531 568
3040 Recoveries of prior year unpaid obligations, unexpended 3 3 3
3050 Unpaid obligations, end of year 107 128 127
3060 Unexpired uncollected payments, end of year 22 38 60
3070 Change in uncollected payments, Fed sources, unexpired 37 22 21
3071 Change in uncollected payments, Fed sources, expired 21 21 21
3090 Memorandum (non-add) entries 38 60 61
3100 Obligated balance, start of year 78 69 68
3200 Obligated balance, end of year 69 68 46

Budget authority and outlays, net: discretionary
4000 Budget authority, gross 558 558 572
4010 Outlays, gross 432 418 428
4011 Outlays from discretionary balances 121 113 140
4020 Outlays, gross (total) 553 531 568
4030 Offset against gross budget authority and outlays. Offsetting collections (collected from): 4030 Federal sources 22 47 47
4033 Non-Federal sources 8 8 8
4040 Offset against gross budget authority and outlays (total) 30 47 47
4050 Additional offset against gross budget authority only: 4050 Change in uncollected pymts, Fed sources, unexpired 37 22 21
4052 Offsetting collections credited to expired accounts 21 22 22
4060 Additional offset against budget authority only (total) 16 1 1
4070 Budget authority, net (discretionary) 512 511 526
4080 Outlays, net (discretionary) 523 484 521
4180 Budget authority, net (total) 512 511 526
4190 Outlays, net (total) 523 484 521

The Interagency Crime and Drug Enforcement (ICDE) account primarily funds the Organized Crime Drug Enforcement Task Forces (OCDETF) Program. Along with the participation of its seven member Federal law enforcement agencies, in cooperation with State and local investigators, and with prosecutors from the U.S. Attorneys' Offices and the Criminal Division, OCDETF focuses on targeting and destroying major domestic and multinational criminal organizations who engage in high level drug trafficking, violence and money laundering, as well as national emerging drug threats such as heroin and other related criminal activities. The Program performs the following activities:

Investigation.—This activity includes resources for direct investigative, intelligence and support activities of OCDETF’s multi-agency task forces, focusing on the disruption and dismantlement of major transnational criminal organizations (TCO) engaged in both the highest level of drug trafficking and money laundering and other crimes that threaten national and economic security. This activity also includes resources for the OCDETF Fusion Center (OFC). The OFC is a multi-agency intelligence center whose mission is to analyze fused law enforcement financial and human intelligence information, and produce actionable intelligence for use by OCDETF member agencies to disrupt and dismantle those criminal organizations, and their supporting financial structures, posing the greatest illegal drug threat to the United States. Organizations participating under the Investigations function are the Drug Enforcement Administration, Federal Bureau of Investigation, Internal Revenue Service, Bureau of Alcohol, Tobacco, Firearms and Explosives, U.S. Coast Guard, U.S. Marshals Ser-

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

Salaries and Expenses

For necessary expenses of the Federal Bureau of Investigation for detection, investigation, and prosecution of crimes against the United States, $8,722,582,000, of which not to exceed $216,900,000 shall remain available until expended: Provided, That not to exceed $184,500 shall be available for official reception and representation expenses.

(CANCELLATION)

Of the unobligated balances available under this heading, $195,000,000 are hereby permanently cancelled from fees collected to defray expenses for the automation of fingerprint identification and criminal justice information services and associated costs: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.
The mission of the FBI is to protect the American people and uphold the Constitution of the United States. The FBI's mission priorities are to:
- Protect the U.S. from terrorist attacks;
- Protect the U.S. against foreign intelligence operations and espionage;
- Protect the U.S. against cyber-based attacks and high-technology crimes;
- Combat public corruption at all levels;
- Protect civil rights;
- Combat domestic and transnational criminal organizations and enterprises;
- Combat major white-collar crime; and
- Combat significant violent crime.

The foundation of the FBI's budget strategy is supported by the FBI's mission, vision, and strategic objectives. At the heart of the FBI's strategy is the vision statement: Ahead of the threat through leadership, agility, and integration. The FBI aims to be ahead of the threat in two different ways. First, the FBI's goal is to continuously evolve to anticipate and mitigate existing threats. Second, the FBI needs to be able to recognize and address threats that it has not yet seen.

The FBI is headed by a Director, who is appointed by the President and confirmed by the Senate. FBI Headquarters, located in Washington, DC, provides centralized operational, policy, and administrative support to FBI investigations. The FBI operates 56 field offices in major U.S. cities and 355 resident agencies (RA's) throughout the country. RA's are satellite offices that allow the FBI to maintain a presence in and serve local communities. The FBI also operates over 60 Legal Attaché (Legat) offices and over 20 sub-offices in 70 foreign countries around the world.

Additionally, there are several specialized facilities and analytical centers within the FBI that allow the FBI to maintain a presence in and serve local communities. There are several specialized facilities and analytical centers within the FBI that allow the FBI to maintain a presence in and serve local communities.
**SALARIES AND EXPENSES—Continued**

also includes a $195 million cancellation of Criminal Justice Information Services (CJIS) surcharge balances.

### Object Classification (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td><strong>Direct obligations:</strong></td>
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<tr>
<td>Personnel compensation:</td>
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<tr>
<td>Full-time permanent</td>
<td>3,142</td>
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<td>3,297</td>
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<tr>
<td>Other than full-time permanent</td>
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<tr>
<td>Other personnel compensation</td>
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<td>415</td>
<td>420</td>
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<td>Special personal services payments</td>
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<tr>
<td>Total personnel compensation</td>
<td>3,582</td>
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<td>Civilian personnel benefits</td>
<td>1,569</td>
<td>1,549</td>
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<tr>
<td>Travel and transportation of persons</td>
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<tr>
<td>Transportation of things</td>
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<tr>
<td>Rental payments to GSA</td>
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<td>609</td>
<td>616</td>
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<tr>
<td>Total federal funds</td>
<td>4,583</td>
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<td>Federal Funds</td>
<td>4,583</td>
<td>4,551</td>
<td>4,604</td>
</tr>
</tbody>
</table>

**2018 est.**

For 2018, the FBI is requesting a total of $51.9 million in construction funding for the Secure Work Environment (SWE) program, and for renovations at the FBI Academy in Quantico, Virginia.

### Construction

For necessary expenses, to include the cost of equipment, furniture, and information technology requirements, related to construction or acquisition of buildings, facilities, and sites by purchase, or as otherwise authorized by law; conversion, modification and extension of federally owned buildings; preliminary planning and design of projects; and operation and maintenance of facilities; and secure networking capabilities; $51,895,000, to remain available until expended.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuance Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the authorized level provided by the continuing resolution.

### Program and Financing (in millions of dollars)

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<tr>
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<tbody>
<tr>
<td><strong>Next year balances:</strong></td>
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<tr>
<td>Unobligated balance</td>
<td>80</td>
<td>308</td>
<td>52</td>
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**Budgetary resources:**

<table>
<thead>
<tr>
<th>4190 Unobligated balance</th>
<th>100</th>
<th>100</th>
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<tbody>
<tr>
<td>Total obligations</td>
<td>90</td>
<td>319</td>
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<tr>
<td>Unobligated balance</td>
<td>80</td>
<td>308</td>
<td>52</td>
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### Employment Summary

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<tr>
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<tbody>
<tr>
<td>Direct obligations:</td>
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<tr>
<td>Personnel compensation:</td>
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<td>Transportation of things</td>
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<tr>
<td>Rental payments to GSA</td>
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**Discretionary:**

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<tr>
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<tr>
<td>Total new obligations, unexpired accounts</td>
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<td>9,858</td>
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### DRUG ENFORCEMENT ADMINISTRATION

#### Federal Funds

**SALARIES AND EXPENSES**

For necessary expenses of the Drug Enforcement Administration, including not to exceed $70,000 to meet unforeseen emergencies of a confidential character pursuant to section 530C of title 28, United States Code; and expenses for conducting drug education and training programs, including travel and related expenses for participants in such programs and the distribution of items of token value that promote the goals of such programs, $2,164,051,000, of which not to exceed $75,000,000 shall remain available until expended and not to exceed $90,000 shall be available for official reception and representation expenses.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the authorized level provided by the continuing resolution.

### Program and Financing (in millions of dollars)

<table>
<thead>
<tr>
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<tr>
<td><strong>Next year balances:</strong></td>
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<td>Unobligated balance</td>
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**Budgetary resources:**

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<tr>
<td>Total obligations</td>
<td>90</td>
<td>319</td>
<td>319</td>
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in the United States. DEA emphasizes PTOs with links to organizations —

705

—Continued

—Continued

The Drug Enforcement Administration's (DEA) mission is to enforce the controlled substances laws and regulations of the United States. DEA's major focus is the disruption and dismantlement of Priority Target Organizations (PTOs) — domestic and international drug trafficking and money laundering organizations having a significant impact on drug availability in the United States. DEA emphasizes PTOs with links to organizations on the Attorney General's Consolidated Priority Organization Target (CPOT) list, which represents the "Most Wanted" drug trafficking and money laundering organizations believed to be primarily responsible for the United States' illicit drug supply, including heroin. DEA also considers it a high priority to target the financial infrastructure of major drug trafficking organizations, and members of the financial community who facilitate the laundering of their proceeds. From the beginning of 2005 through 2016, DEA denied drug traffickers $37.5 billion in revenue through the seizure of both assets and drugs, including $4.1 billion in 2016. In addition to keeping drugs and drug-related violence out of the United States, DEA plays a vital role in the areas of national and border security.

DEA has 221 domestic offices organized in 21 divisions throughout the United States. Internationally, DEA has 90 offices in 69 countries and is responsible for coordinating and pursuing U.S. drug investigations abroad. Federal, State, local, and international partnerships continue to play an important role in DEA's enforcement efforts. For nearly 43 years, DEA has led a task force program that today includes approximately 2,500 task force officers participating in 200 task forces. DEA's Special Operations Division (SOD) and the El Paso Intelligence Center (EPIC) are vital resources for Federal, State, and local law enforcement. Additionally, through the Office of National Security Intelligence (ONSI), DEA ensures that national security information obtained in the course of conducting its drug law enforcement mission is expeditiously shared with the Intelligence Community (IC).

DEA's activities are divided into three decision units:

—Identifying and targeting the national/regional organizations most responsible for the domestic distribution and manufacture of illicit drugs;
—Systematically disrupting or dismantling targeted organizations by arresting/convicting their leaders and facilitators, seizing and forfeiting their assets, targeting their money laundering operations, and destroying their command and control networks; and,
—Working with international offices to dismantle domestic organizations directly affiliated with Transnational Criminal Organizations.

International Enforcement.—DEA works with its foreign counterparts to attack the vulnerabilities in the leadership, production, transportation, communications, finance, and distribution sectors of major international drug trafficking organizations. DEA's objectives for International Enforcement include:

—Identifying and targeting the most significant international drug and chemical trafficking organizations;
—Disrupting and dismantling the networks, financial infrastructures, operations, and resource bases of targeted international drug and chemical trafficking organizations; and
—Preventing drug trafficking organizations from funding terrorist organizations and activities.

State and Local Assistance.—DEA provides clandestine laboratory training, and meets the hazardous waste cleanup needs of the U.S. law enforcement community. DEA supports State and local law enforcement with assistance and training so that State and local agencies can better address the methamphetamine threat in their communities and reduce the impact that methamphetamine has on the quality of life for American citizens. As a result, DEA's nationwide contracts, container program, and established training programs allow DEA to provide State and local clandestine lab cleanup and training assistance in a cost-effective manner.

In 2018, DEA requests $20.965 million for increased heroin-related enforcement efforts and to target violent Transnational Criminal Organizations.
who supply large quantities of drugs to our cities. DEA is also requesting non-personnel funding to enhance its current enforcement strategy to combat violent crime associated with the Attorney General's newly created Taskforce on Crime Reduction and Public Safety.

Object Classification (in millions of dollars)

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<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Direct obligations:</td>
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<tr>
<td>Personnel compensation:</td>
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<tr>
<td>11.1 Full-time permanent</td>
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<td>11.3 Other than full-time permanent</td>
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<td>11.5 Other personnel compensation</td>
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<tr>
<td>23.3 Communications, utilities, and miscellaneous charges</td>
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<td>25.1 Advisory and assistance services</td>
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<td>25.3 Other goods and services from Federal sources</td>
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<td>25.4 Operation and maintenance of facilities</td>
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<td>25.6 Medical care</td>
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<td>25.7 Operation and maintenance of equipment</td>
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Employment Summary

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Program and Financing (in millions of dollars)

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<td>–396</td>
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<td>2132 Diversion Control Fee Account</td>
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<tr>
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<tr>
<td>5099 Balance, end of year</td>
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Program and Financing (in millions of dollars)

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<thead>
<tr>
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<tbody>
<tr>
<td>Appropriations:</td>
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<tr>
<td>Current law:</td>
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<tr>
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<td>Unobligated balance:</td>
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<tr>
<td>1000 Unobligated balance brought forward, Oct 1</td>
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<td>174</td>
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<tr>
<td>1021 Recoveries of prior year unpaid obligations</td>
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<td>1050 Unobligated balance (total)</td>
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<td>Budget authority:</td>
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<td>Appropriations, mandatory:</td>
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<td>1201 Appropriation (special or trust fund)</td>
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<td>414</td>
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<td>1203 Appropriation (previously unavailable)</td>
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<td>27</td>
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<tr>
<td>1232 Appropriations and/or unobligated balance of appropriations temporarily reduced</td>
<td>–26</td>
<td>–27</td>
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<td>1260 Appropriations, mandatory (total)</td>
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<tr>
<td>Spending authority from offsetting collections, mandatory:</td>
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<tr>
<td>1800 Collected</td>
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<tr>
<td>1900 Budget authority (total)</td>
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<td>1930 Total budgetary resources available</td>
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<td>1941 Unexpended unobligated balance, end of year</td>
<td>174</td>
<td>206</td>
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Change in obligated balance: Unpaid obligations:

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<tr>
<td>3000 Unpaid obligations, brought forward, Oct 1</td>
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<tr>
<td>3010 New obligations, unexpired accounts</td>
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<tr>
<td>3020 Outlays (gross)</td>
<td>–345</td>
<td>–413</td>
<td>–432</td>
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<tr>
<td>3040 Recoveries of prior year unpaid obligations, unexpired</td>
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<td>–10</td>
<td>–10</td>
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<tr>
<td>3050 Unpaid obligations, end of year</td>
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<td>29</td>
<td>7</td>
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<tr>
<td>3100 Obligated balance, start of year</td>
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<td>29</td>
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<tr>
<td>3200 Obligated balance, end of year</td>
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<td>29</td>
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Budget authority and outlays, net: Mandatory:

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<tbody>
<tr>
<td>4090 Budget authority, gross</td>
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<td>396</td>
<td>442</td>
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<tr>
<td>4100 Outlays, gross</td>
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<td>318</td>
<td>332</td>
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<td>4101 Outlays from mandatory authority</td>
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<td>95</td>
<td>100</td>
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<tr>
<td>4110 Outlays, gross</td>
<td>345</td>
<td>413</td>
<td>432</td>
</tr>
<tr>
<td>4120 Outlays, gross (total)</td>
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<td>–1</td>
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<tr>
<td>4180 Budget authority, net (total)</td>
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<td>395</td>
<td>441</td>
</tr>
<tr>
<td>4190 Outlays, net (total)</td>
<td>344</td>
<td>412</td>
<td>431</td>
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</tbody>
</table>

Public Law 102–395 established the Diversion Control Fee Account in 1993. Fees charged by the Drug Enforcement Administration (DEA) under the Diversion Control Program are set at a level that ensures the recovery of the full costs of operating this program. By carrying out the mandates of the Controlled Substances Act (CSA), DEA ensures that adequate supplies of controlled drugs are available to meet legitimate medical, scientific, industrial, and export needs, while preventing, detecting, and eliminating diversion of these substances to illicit traffic. The CSA requires physicians, pharmacists, and chemical companies to register with the DEA in order to distribute or manufacture controlled substances or listed chemicals. The registrant community, physicians, prescribers, and pharmacists, can be seen as the first line of defense against the opioid epidemic now facing the United States. The engagement and education of these community members can help in reducing the overprescribing of opioids and the prevention of abuse and illicit use. Investigations conducted by the Diversion Control Program (DCP) fall into two distinct categories: the diversion of legitimately
manufactured pharmaceutical controlled substances and the diversion of controlled chemicals (List I and II) used in the illicit manufacture of controlled substances. DEA’s objectives for diversion control include:

—Identifying and targeting those responsible for the diversion of pharmaceutical controlled substances through traditional investigation and cybercrime initiatives to systematically disrupt and dismantle those entities involved in diversion schemes;
—Supporting the registrant population with improved technology, including e-commerce and customer support, while maintaining cooperation, support, and assistance from the regulated industry;
—Educating the public on the dangers of prescription drug abuse and proactive enforcement measures to combat emerging drug trends; and,
—Ensuring an adequate and uninterrupted supply of pharmaceutical controlled substances and listed chemicals to meet legitimate medical, commercial, and scientific needs.

In 2018, DEA requests $9.414 million and 55 positions (including 10 Special Agents) to identify, target, disrupt, and dismantle the individuals and organizations responsible for the illicit manufacture and distribution of pharmaceutical controlled substances in violation of the CSA, as well as to provide outreach, education, and support to the growing registrant population. Further, in support of the Administration’s Executive Order Establishing the Commission on Combating Drug Addiction and the Opioid Crisis, DEA proposes using $20 million of the fees collected in support of the DCP to address the opioid crisis across multiple fronts, including: training, outreach, and liaising with partners and registrants; enforcement and analysis; and prescription drug disposal and diversion prevention. In addition, DEA requests $2.452 million to expand and enhance the enforcement component of the DCP. The request will fund 20 attorney positions, which will serve as Special Assistant U.S. Attorneys (SAUSAs) in targeted Federal judicial districts. The positions will be reallocated from existing vacancies within the DCP. Currently, the SAUSA program is in the Notice of Proposed Rulemaking stage and will begin as a pilot.

### Object Classification (in millions of dollars)

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<thead>
<tr>
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<tbody>
<tr>
<td>Direct obligations:</td>
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<tr>
<td>Personnel compensation:</td>
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<td></td>
</tr>
<tr>
<td>11.1 Full-time permanent</td>
<td>139</td>
<td>148</td>
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<tr>
<td>11.3 Other than full-time permanent</td>
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<tr>
<td>11.5 Other personnel compensation</td>
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<tr>
<td>11.9 Total personnel compensation</td>
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<td>167</td>
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<td>12.1 Civilian personnel benefits</td>
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<td>23.2 Rental payments to others</td>
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<td>23.3 Communications, utilities, and miscellaneous charges</td>
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<td>24.0 Printing and reproduction</td>
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<tr>
<td>25.1 Advisory and assistance services</td>
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<td>25.2 Other services from non-Federal sources</td>
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<td>25.3 Other goods and services from Federal sources</td>
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<td>25.4 Operation and maintenance of facilities</td>
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<td>25.6 Medical care</td>
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<td>25.7 Operation and maintenance of equipment</td>
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<tr>
<td>26.0 Supplies and materials</td>
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<tr>
<td>31.0 Equipment</td>
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<td>32.0 Land and structures</td>
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<tr>
<td>99.9 Total new obligations, unexpired accounts</td>
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<td>374</td>
<td>420</td>
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### Employment Summary

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<thead>
<tr>
<th></th>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1001 Direct civilian full-time equivalent employment</td>
<td>1,343</td>
<td>1,456</td>
<td>1,495</td>
</tr>
</tbody>
</table>

### BUREAU OF ALCOHOL, TOBACCO, FIREARMS, AND EXPLOSIVES

#### Federal Funds

#### Salaries and Expenses

For necessary expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives, for training of State and local law enforcement agencies with or without reimbursement, including training in connection with the training and acquisition of canines for explosives and fire accelerant detection; and for provision of laboratory assistance to State and local law enforcement agencies, with or without reimbursement, $1,273,776,000, of which not to exceed $36,000 shall be for official reception and representation expenses, not to exceed $1,000,000 shall be available for the payment of attorneys’ fees as provided by section 924(d)(2) of title 18, United States Code, and not to exceed $20,000,000 shall remain available until expended: Provided, That none of the funds appropriated herein shall be available to investigate or act upon applications for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: Provided further, That such funds shall be available to investigate and act upon applications filed by corporations for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: Provided further, That no funds made available by this or any other Act may be used to transfer the functions, missions, or activities of the Bureau of Alcohol, Tobacco, Firearms and Explosives to other agencies or Departments.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
<th></th>
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<tbody>
<tr>
<td>0006 Law Enforcement Operations</td>
<td>1,057</td>
<td>1,074</td>
<td>1,097</td>
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<tr>
<td>0009 Investigative Support Services</td>
<td>172</td>
<td>207</td>
<td>218</td>
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<tr>
<td>0192 Total Direct Program</td>
<td>1,269</td>
<td>1,281</td>
<td>1,315</td>
</tr>
<tr>
<td>0799 Total direct obligations</td>
<td>1,269</td>
<td>1,281</td>
<td>1,315</td>
</tr>
<tr>
<td>0801 Salaries and Expenses (Reimbursable)</td>
<td>84</td>
<td>112</td>
<td>112</td>
</tr>
<tr>
<td>0900 Total new obligations, unexpired accounts</td>
<td>1,353</td>
<td>1,393</td>
<td>1,427</td>
</tr>
</tbody>
</table>

#### Budgetary resources:

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0100 Unobligated balance brought forward, Oct 1</td>
<td>251</td>
<td>230</td>
<td>187</td>
<td></td>
</tr>
<tr>
<td>0112 Unobligated balance transfers between expired and unexpired accounts</td>
<td>8</td>
<td></td>
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<tr>
<td>0121 Recoveries of prior year unobligated obligations</td>
<td>1</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>0150 Unobligated balance (total)</td>
<td>260</td>
<td>230</td>
<td>187</td>
<td></td>
</tr>
<tr>
<td>1100 Appropriations, discretionary:</td>
<td>1,240</td>
<td>1,238</td>
<td>1,274</td>
<td></td>
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<tr>
<td>1170 Spending authority from offsetting collections, discretionary:</td>
<td>47</td>
<td>112</td>
<td>112</td>
<td></td>
</tr>
<tr>
<td>1701 Change in uncollected payments, Federal sources</td>
<td>37</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1750 Spending auth from offsetting collections, disc (total)</td>
<td>84</td>
<td>112</td>
<td>112</td>
<td></td>
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<tr>
<td>1900 Budget authority (total)</td>
<td>1,324</td>
<td>1,350</td>
<td>1,386</td>
<td></td>
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<tr>
<td>1920 Total budgetary resources available</td>
<td>1,584</td>
<td>1,580</td>
<td>1,573</td>
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<tr>
<td>1940 Unobligated balance expiring</td>
<td>–1</td>
<td></td>
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<tr>
<td>1941 Unexpired unobligated balance, end of year</td>
<td>230</td>
<td>187</td>
<td>146</td>
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#### Change in obligator balances:

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3000 Unpaid obligations, brought forward, Oct 1</td>
<td>240</td>
<td>233</td>
<td>264</td>
<td></td>
</tr>
<tr>
<td>3010 New obligations, unexpired accounts</td>
<td>1,353</td>
<td>1,393</td>
<td>1,427</td>
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<tr>
<td>3011 Obligations (&quot;upward adjustments&quot;), expired accounts</td>
<td>9</td>
<td></td>
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<td></td>
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<tr>
<td>3020 Outlays (gross)</td>
<td>1,343</td>
<td>1,362</td>
<td>1,410</td>
<td></td>
</tr>
<tr>
<td>3040 Recoveries of prior year unpaid obligations, unexpired</td>
<td>1</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3041 Recoveries of prior year unpaid obligations, expired</td>
<td>25</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3050 Unpaid obligations, end of year</td>
<td>233</td>
<td>264</td>
<td>281</td>
<td></td>
</tr>
<tr>
<td>3060 Uncollected pynts, Fed sources, brought forward, Oct 1</td>
<td>–52</td>
<td>–41</td>
<td>–41</td>
<td></td>
</tr>
<tr>
<td>3070 Change in uncollected pynts, Fed sources, unexpired</td>
<td>–37</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3071 Change in uncollected pynts, Fed sources, expired</td>
<td>48</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3090 Uncollected pynts, Fed sources, end of year</td>
<td>–41</td>
<td>–41</td>
<td>–41</td>
<td></td>
</tr>
<tr>
<td>3100 Obligated balance, start of year</td>
<td>188</td>
<td>192</td>
<td>223</td>
<td></td>
</tr>
</tbody>
</table>
The Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF) is the U.S. law enforcement Agency dedicated to protecting our Nation from the illicit use of firearms and explosives in violent crime and acts of terrorism. ATF protects our communities from violent criminals and criminal organizations by investigating and preventing the illegal use and trafficking of firearms, the illegal use and improper storage of explosives, acts of arson and bombings, and the illegal diversion of alcohol and tobacco products. ATF regulates the firearms and explosives industries from manufacture and/or importation through retail sale to ensure that Federal Firearms Licensees (FFLs) and Federal Explosives Licensees (FELs) and permitees conduct business in compliance with all applicable laws and regulations. For 2018, ATF requests $3.5 million to improve ballistic collection capabilities for State and local law enforcement in support of the Department’s violent crime reduction strategy; $4 million to support the timely and effective registration of restricted weapons under the National Firearms Act (NFA) while upholding the constitutional rights of the American people; and/or importation through retail sale to ensure that Federal Firearms Licensees (FFLs) and Federal Explosives Licensees (FELs) and permitees conduct business in compliance with all applicable laws and regulations.

### Object Classification (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Obligated balance, end of year</td>
<td>192</td>
<td>223</td>
<td>240</td>
</tr>
</tbody>
</table>

### Budget authority and outlays, net:

<table>
<thead>
<tr>
<th>Discretionary</th>
<th>Obligations by program activity:</th>
</tr>
</thead>
<tbody>
<tr>
<td>4000 Budget authority, gross</td>
<td>1,324</td>
</tr>
<tr>
<td>Outlays, gross</td>
<td>1,350</td>
</tr>
<tr>
<td>Outlays from new discretionary authority</td>
<td>1,133</td>
</tr>
<tr>
<td>Outlays from discretionary balances</td>
<td>210</td>
</tr>
<tr>
<td>Outlays, gross (total)</td>
<td>1,343</td>
</tr>
<tr>
<td>Outlays, gross (total)</td>
<td>1,343</td>
</tr>
</tbody>
</table>

The Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF) is the U.S. law enforcement Agency dedicated to protecting our Nation from the illicit use of firearms and explosives in violent crime and acts of terrorism. ATF protects our communities from violent criminals and criminal organizations by investigating and preventing the illegal use and trafficking of firearms, the illegal use and improper storage of explosives, acts of arson and bombings, and the illegal diversion of alcohol and tobacco products. ATF regulates the firearms and explosives industries from manufacture and/or importation through retail sale to ensure that Federal Firearms Licensees (FFLs) and Federal Explosives Licensees (FELs) and permitees conduct business in compliance with all applicable laws and regulations. For 2018, ATF requests $3.5 million to improve ballistic collection capabilities for State and local law enforcement in support of the Department’s violent crime reduction strategy; $4 million to support the timely and effective registration of restricted weapons under the National Firearms Act (NFA) while upholding the constitutional rights of the American people; and/or importation through retail sale to ensure that Federal Firearms Licensees (FFLs) and Federal Explosives Licensees (FELs) and permitees conduct business in compliance with all applicable laws and regulations.

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<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Obligated balance, end of year</td>
<td>192</td>
<td>223</td>
<td>240</td>
</tr>
</tbody>
</table>

### Budget authority and outlays, net:

<table>
<thead>
<tr>
<th>Discretionary</th>
<th>Obligations by program activity:</th>
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<tbody>
<tr>
<td>4000 Budget authority, gross</td>
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<tr>
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<tr>
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<td>1,133</td>
</tr>
<tr>
<td>Outlays from discretionary balances</td>
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</tr>
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<td>1,343</td>
</tr>
<tr>
<td>Outlays, gross (total)</td>
<td>1,343</td>
</tr>
</tbody>
</table>
This appropriation will provide for the custody and care of an average daily population of over 189,000 offenders, and for the maintenance and operation of 122 penal institutions, regional offices, and a central office located in Washington, D.C. The appropriation also finances the incarceration of sentenced Federal prisoners in State and local jails and other facilities for short periods of time. An average daily population of about 35,000 sentenced prisoners will be in contract facilities in 2018. The Federal Prison System (FPS) also receives reimbursements for the daily care and maintenance of State and local offenders, for utilities used by Federal Prison Industries, Inc., for staff housing, and for meals purchased by FPS staff at institutions.

Inmate Care and Programs.—This activity covers the costs of all food, medical supplies, clothing, welfare services, relief clothing, transportation, gratuities, staff salaries (including salaries of Health Resources and Services Administration commissioned officers), and operational costs of functions directly related to providing inmate care. This decision unit also finances the costs of GED classes and other educational programs, vocational training, drug treatment, religious programs, psychological services, and other inmate programs such as Life Connections.

Institution Security and Administration.—This activity covers costs associated with the maintenance of facilities and institution security. This activity finances institution maintenance, motor pool operations, powerhouse operations, institution security, and other administrative functions.

Contract Confinement.—This activity provides for the confinement of sentenced Federal offenders in a Government-owned, contractor-operated facility, and State, local, and private contract facilities. It also provides for the care of Federal prisoners in contract community residential centers and covers the costs associated with management and oversight of contract confinement functions.

Management and Administration.—This activity covers all costs associated with general administration and provides funding for the central office, regional offices, and staff training centers. Also included are oversight functions of the executive staff and regional and central office program managers in the areas of: budget development and execution; financial management; procurement and property management; human resource management; inmate systems management; safety; legal counsel; research and evaluation; and systems support.

## Object Classification (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>11.1 Full-time permanent</td>
<td>2,510</td>
<td>2,516</td>
<td>2,510</td>
<td></td>
</tr>
<tr>
<td>11.3 Other than full-time permanent</td>
<td>6</td>
<td>6</td>
<td>6</td>
<td></td>
</tr>
<tr>
<td>11.5 Other personnel compensation</td>
<td>269</td>
<td>270</td>
<td>273</td>
<td></td>
</tr>
<tr>
<td>11.9 Total personnel compensation</td>
<td>2,785</td>
<td>2,792</td>
<td>2,789</td>
<td></td>
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<tr>
<td>12.1 Civilian personnel benefits</td>
<td>1,519</td>
<td>1,522</td>
<td>1,553</td>
<td></td>
</tr>
<tr>
<td>13.0 Benefits for former personnel</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>21.0 Travel and transportation of persons</td>
<td>44</td>
<td>44</td>
<td>44</td>
<td></td>
</tr>
<tr>
<td>22.0 Transportation of things</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td></td>
</tr>
<tr>
<td>23.1 Rental payments to GSA</td>
<td>21</td>
<td>21</td>
<td>21</td>
<td></td>
</tr>
<tr>
<td>23.2 Rental payments to others</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>23.3 Communications, utilities, and miscellaneous charges</td>
<td>280</td>
<td>280</td>
<td>290</td>
<td></td>
</tr>
<tr>
<td>25.2 Other services from non-Federal sources</td>
<td>1,089</td>
<td>1,067</td>
<td>1,747</td>
<td></td>
</tr>
<tr>
<td>26.0 Supplies and materials</td>
<td>541</td>
<td>541</td>
<td>590</td>
<td></td>
</tr>
<tr>
<td>31.0 Equipment</td>
<td>17</td>
<td>17</td>
<td>17</td>
<td></td>
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<tr>
<td>41.0 Grants, subsidies, and contributions</td>
<td>5</td>
<td>5</td>
<td>5</td>
<td></td>
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<tr>
<td>43.2 Insurance claims and indemnities</td>
<td>15</td>
<td>15</td>
<td>15</td>
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<tr>
<td>99.9 Total new obligations, unexpired accounts</td>
<td>6,949</td>
<td>6,966</td>
<td>7,104</td>
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</table>

## Employment Summary

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<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>1001 Direct civilian full-time equivalent employment</td>
<td>37,092</td>
<td>37,565</td>
<td>36,775</td>
<td></td>
</tr>
</tbody>
</table>

## Buildings and Facilities

For planning, acquisition of sites and construction of new facilities; purchase and acquisition of facilities and remodeling; and equipping of such facilities for penal and correctional use, including all necessary expenses incident thereto, by contract or force account; and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, $113,000,000, to remain available until expended. Provided, That labor of United States prisoners may be used for work performed under this appropriation.

(CANCELLATION)

Of the unobligated balances available under this heading, $444,000,000 are hereby permanently cancelled. Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0001 New construction</td>
<td>18</td>
<td>6</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>0002 Modernization and Repair</td>
<td>97</td>
<td>85</td>
<td>113</td>
<td></td>
</tr>
<tr>
<td>0900 Total new obligations, unexpired accounts</td>
<td>115</td>
<td>91</td>
<td>115</td>
<td></td>
</tr>
</tbody>
</table>

## Budgetary resources

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1000</td>
<td>81</td>
<td>496</td>
<td>934</td>
<td></td>
</tr>
</tbody>
</table>
Change in obligated balance:

<table>
<thead>
<tr>
<th>Unpaid obligations:</th>
<th>2000</th>
<th>2017 est.</th>
<th>2016 actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unpaid obligations, brought forward, Oct 1</td>
<td>57</td>
<td>71</td>
<td>67</td>
</tr>
<tr>
<td>New obligs., unexp. accounts</td>
<td>115</td>
<td>91</td>
<td>115</td>
</tr>
<tr>
<td>Outlays (gross)</td>
<td>101</td>
<td>-95</td>
<td>-100</td>
</tr>
</tbody>
</table>

Memorandum (non-add) entries:

| Obligated balance, start of year | 57 | 71 | 67 |
| Obligated balance, end of year | 71 | 67 | 82 |

Budget authority and outlays, net:

| Budget authority, gross | 530 | 529 | -331 |
| Outlays, gross | 530 | 529 | -331 |
| Outlays from new discretionary authority | 101 | 95 | 89 |
| Outlays from discretionary balances | 101 | 95 | 100 |
| Obligation, net (total) | 101 | 95 | 100 |

New Construction—This activity includes the costs associated with land and building acquisition, new prison construction, and land payments for the Federal Transfer Center in Oklahoma City, which serves as a Bureau-wide transfer and processing center. For 2018, the Budget requests no additional new construction funding, and proposes a cancellation of $444 million in prior year unbudgeted new construction balances.

Modernization and repair of existing facilities—This activity includes costs associated with rehabilitation, modernization, and renovation of Bureau-owned buildings and other structures in order to meet legal requirements and accommodate correctional programs. For 2018, the Budget requests $113 million to help address critical major projects and reduce the backlog of unfunded rehabilitation, modernization, and renovation projects.

Object Classification (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct obligations:</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Personnel compensation: Full-time permanent</td>
<td>5</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>Civilian personnel benefits</td>
<td>3</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Other services from non-Federal sources</td>
<td>72</td>
<td>73</td>
<td>96</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>18</td>
<td>8</td>
<td>9</td>
</tr>
<tr>
<td>Equipment</td>
<td>14</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Land and structures</td>
<td>3</td>
<td>2</td>
<td>1</td>
</tr>
<tr>
<td>Total new obligations, unexp. accounts</td>
<td>115</td>
<td>91</td>
<td>115</td>
</tr>
</tbody>
</table>

Employment Summary

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1001 Direct civilian full-time equivalent employment</td>
<td>56</td>
<td>109</td>
<td>53</td>
</tr>
</tbody>
</table>

Federal Prison Industries, Incorporated

The Federal Prison Industries, Incorporated, is hereby authorized to make such expenditures within the limits of funds and borrowing authority available, and in accord with the law, to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation.

Limitation on Administrative Expenses, Federal Prison Industries, Incorporated

Not to exceed $2,695,000 of the funds of the Federal Prison Industries, Incorporated, shall be available for its administrative expenses, and for services as authorized by section 3109 of title 5, United States Code, to be computed on an accrual basis to be determined in accordance with the corporation’s current prescribed accounting system, such amounts shall be exclusive of depreciation, payment of claims, and expenditures which such accounting system requires to be capitalized or charged to the cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

<table>
<thead>
<tr>
<th>Obligations by program activity</th>
<th>2016 actual</th>
<th>2017 est.</th>
<th>2018 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>0804 Federal Prison Industries</td>
<td>572</td>
<td>580</td>
<td>580</td>
</tr>
<tr>
<td>0809 Reimbursable program activities, subtotal</td>
<td>572</td>
<td>580</td>
<td>580</td>
</tr>
</tbody>
</table>

Budgetary resources:

<table>
<thead>
<tr>
<th>Unobligated balance:</th>
<th>2018 est.</th>
<th>2017 est.</th>
<th>2016 actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unobligated balance brought forward, Oct 1</td>
<td>120</td>
<td>162</td>
<td>135</td>
</tr>
</tbody>
</table>

Budget authority:

<table>
<thead>
<tr>
<th>Spending authority from offsetting collections, discretionary:</th>
<th>2018 est.</th>
<th>2017 est.</th>
<th>2016 actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Collected</td>
<td>3</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Spending authority from offsetting collections, mandatory:</td>
<td>2018 est.</td>
<td>2017 est.</td>
<td>2016 actual</td>
</tr>
<tr>
<td>Collected</td>
<td>609</td>
<td>550</td>
<td>577</td>
</tr>
<tr>
<td>Change in uncollected payments, Federal sources</td>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Spending auth from offsetting collections, mand (total)</td>
<td>611</td>
<td>550</td>
<td>577</td>
</tr>
<tr>
<td>Budget authority (total)</td>
<td>614</td>
<td>553</td>
<td>580</td>
</tr>
<tr>
<td>Total budgetary resources available</td>
<td>734</td>
<td>715</td>
<td>725</td>
</tr>
<tr>
<td>Memorandum (non-add) entries:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unexp unobl balance, end of year</td>
<td>162</td>
<td>135</td>
<td>135</td>
</tr>
</tbody>
</table>

Change in obligated balance:

<table>
<thead>
<tr>
<th>Unpaid obligations:</th>
<th>2018 est.</th>
<th>2017 est.</th>
<th>2016 actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unpaid obligations, brought forward, Oct 1</td>
<td>133</td>
<td>160</td>
<td>187</td>
</tr>
<tr>
<td>New obligs., unexp. accounts</td>
<td>572</td>
<td>580</td>
<td>580</td>
</tr>
<tr>
<td>Outlays (gross)</td>
<td>-545</td>
<td>-553</td>
<td>-580</td>
</tr>
<tr>
<td>Unpaid obligations, end of year</td>
<td>160</td>
<td>187</td>
<td>187</td>
</tr>
<tr>
<td>Uncollected payments</td>
<td>-38</td>
<td>-40</td>
<td>-40</td>
</tr>
<tr>
<td>Uncollected pymts, Fed sources, brought forward, Oct 1</td>
<td>-2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Change in uncollected pymts, Fed sources, unexpired</td>
<td>-2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Uncollected pymts, Fed sources, end of year</td>
<td>-40</td>
<td>-40</td>
<td>-40</td>
</tr>
<tr>
<td>Memorandum (non-add) entries:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Obligated balance, start of year</td>
<td>95</td>
<td>120</td>
<td>147</td>
</tr>
<tr>
<td>Obligated balance, end of year</td>
<td>120</td>
<td>147</td>
<td>147</td>
</tr>
</tbody>
</table>

Budget authority and outlays, net:

<table>
<thead>
<tr>
<th>Discretionary:</th>
<th>2018 est.</th>
<th>2017 est.</th>
<th>2016 actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget authority, gross</td>
<td>3</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Outlays, gross</td>
<td>3</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Outlays from new discretionary authority</td>
<td>3</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Mandatory:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority, gross</td>
<td>611</td>
<td>550</td>
<td>577</td>
</tr>
<tr>
<td>Outlays, gross</td>
<td>545</td>
<td>390</td>
<td>577</td>
</tr>
<tr>
<td>Outlays from new mandatory authority</td>
<td>545</td>
<td>390</td>
<td>577</td>
</tr>
<tr>
<td>Outlays from mandatory balances</td>
<td>160</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Change in uncollected pymts, Fed sources, unexpired</td>
<td>-2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outlays against gross budget authority and outlays: Offseting collections (collected from) Federal sources</td>
<td>-610</td>
<td>-553</td>
<td>-580</td>
</tr>
<tr>
<td>Interest on Federal securities</td>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Change in uncollected pymts, Fed sources, unexpired</td>
<td>-2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outlays against gross budget authority and outlays (total)</td>
<td>-612</td>
<td>-553</td>
<td>-580</td>
</tr>
<tr>
<td>Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired</td>
<td>-2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority, net (mandatory)</td>
<td>-3</td>
<td>-3</td>
<td>-3</td>
</tr>
<tr>
<td>Outlays, net (mandatory)</td>
<td>-67</td>
<td>-3</td>
<td>-3</td>
</tr>
<tr>
<td>Budget authority, net (total)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Federal Prison Industries, Inc. (FPI), was created by the Congress in 1934 and is a wholly-owned Government corporation. Its mission is to employ and train Federal inmates through a diversified work program providing products and services to other Federal agencies. These operations are conducted in a self-sustaining manner so as to maximize meaningful inmate employment opportunities and minimize the effects of competition on private industry and labor. Employment provides inmates with work, occupational knowledge and skills, plus money for personal expenses and family assistance.

FPI operates as a revolving fund and does not receive an annual appropriation. The majority of revenues are derived from the sale of products and services to other Federal Departments, agencies, and bureaus. Operating expenses such as the cost of raw materials and supplies, inmate wages, staff salaries, and capital expenditures are applied against these revenues resulting in operating income or loss, which is reapplied toward operating results for future production. In this regard, FPI makes capital investments in buildings and improvements, machinery, and equipment as necessary in the conduct of its industrial operation.

In order to increase inmate work opportunities, FPI continues to explore opportunities with commercial customers. In the Consolidated and Further Continuing Appropriations Act, 2012 (P.L. 112–55), FPI received two new authorities to increase inmate employment. The first enables FPI to recapitalize work that would otherwise be performed outside of the United States, also known as repatriation. The second authorized FPI to participate in the Prison Industries Enhancement Certification Program (PIECP), which allows FPI to partner with commercial businesses under a strict set of conditions to manufacture and sell prison-made goods in interstate commerce.

Memorandum (non-add) entries:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>5000</td>
<td>Total investments, SDV. Federal securities</td>
<td>195</td>
<td>237</td>
</tr>
<tr>
<td>5001</td>
<td>Total investments, EDV. Federal securities</td>
<td>237</td>
<td>237</td>
</tr>
</tbody>
</table>

Budgetary resources:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
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<tbody>
<tr>
<td>1000</td>
<td>Unobligated balance brought forward, Oct 1</td>
<td>56</td>
<td>47</td>
<td>47</td>
</tr>
</tbody>
</table>

Change in obligated balance:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3000</td>
<td>Unpaid obligations, brought forward, Oct 1</td>
<td>26</td>
<td>24</td>
<td>19</td>
</tr>
<tr>
<td>3010</td>
<td>New obligations, unexpended accounts</td>
<td>362</td>
<td>373</td>
<td>384</td>
</tr>
<tr>
<td>3020</td>
<td>Obligated balance, start of year</td>
<td>3010</td>
<td>3010</td>
<td>3010</td>
</tr>
<tr>
<td>3050</td>
<td>Unpaid obligations, end of year</td>
<td>24</td>
<td>19</td>
<td>14</td>
</tr>
<tr>
<td>3060</td>
<td>Uncollected payments, brought forward, Oct 1</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>3060</td>
<td>Uncollected payments, end of year</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>3100</td>
<td>Total obligated balance, start of year</td>
<td>25</td>
<td>23</td>
<td>18</td>
</tr>
<tr>
<td>3200</td>
<td>Total obligated balance, end of year</td>
<td>23</td>
<td>18</td>
<td>13</td>
</tr>
</tbody>
</table>

Employment Summary:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>2001</td>
<td>Reimbursable civilian full-time equivalent employment</td>
<td>753</td>
<td>1,147</td>
</tr>
</tbody>
</table>

Trust Funds

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

Program and Financing (in millions of dollars)

<table>
<thead>
<tr>
<th>Obligations by program activity</th>
<th>2016 actual</th>
<th>2017 est.</th>
<th>2018 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>0800</td>
<td>Reimbursable civilian full-time equivalent employment</td>
<td>362</td>
<td>373</td>
</tr>
</tbody>
</table>

Budget program—The Commissary Fund consists of the operation of commissaries for the inmates as an earned privilege.

Financing.—Profits are derived from the sale of goods and services to inmates. Sales for 2018 are estimated at $384 million. Adequate working capital is assured from retained earnings.

Operating results.—Profits received are used for programs, goods, and services for the benefit of inmates.

1) $41,000,000 is for criminal justice statistics programs, and other activities, as authorized by part C of the 1968 Act; 
2) $36,000,000 is for research, development, and evaluation programs, and other activities as authorized by part B of the 1968 Act and subtitle D of title II of the 2002 Act; 
3) $30,000,000 is for regional information sharing activities, as authorized by part M of the 1968 Act; and 
4) $4,000,000 is for activities to strengthen and enhance the practice of forensic sciences, of which $3,000,000 is for transfer to the National Institute of Standards and Technology to support Scientific Area Committees.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0001 National Institute of Justice</td>
<td>34</td>
<td>33</td>
<td>32</td>
</tr>
<tr>
<td>0002 Bureau of Justice Statistics</td>
<td>38</td>
<td>37</td>
<td>38</td>
</tr>
<tr>
<td>0003 Forensic Sciences</td>
<td>40</td>
<td>40</td>
<td>40</td>
</tr>
<tr>
<td>0004 Regional Information Sharing System</td>
<td>32</td>
<td>32</td>
<td>28</td>
</tr>
<tr>
<td>0111 Management and Administration</td>
<td>1</td>
<td>9</td>
<td>8</td>
</tr>
<tr>
<td>0112 Evaluation Clearinghouse</td>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>0114 2% Research, Evaluation, and Statistics Set-aside</td>
<td>30</td>
<td></td>
<td></td>
</tr>
<tr>
<td>0115 Violence Against Women</td>
<td>5</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| Obligations to total direct obligations | 150 | 115 | 111 |
| Programmatic Reimbursable | 28 | 6 | 6 |
| Management & Administration Reimbursable | 214 | 211 | 212 |
| Total reimbursable obligations | 242 | 217 | 218 |
| Total new obligations, unexpended accounts | 392 | 332 | 329 |

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Unobligated balance brought forward, Oct 1</td>
<td>20</td>
<td>47</td>
<td>57</td>
</tr>
<tr>
<td>Recoveries of prior year unpaid obligations</td>
<td>11</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Unobligated balance (total)</td>
<td>31</td>
<td>50</td>
<td>60</td>
</tr>
<tr>
<td>Budget authority:</td>
<td>2017 est.</td>
<td>2018 est.</td>
<td></td>
</tr>
<tr>
<td>Appropriation</td>
<td>116</td>
<td>118</td>
<td>111</td>
</tr>
<tr>
<td>Appropriations transferred to other acts (013–0500)</td>
<td>25</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Appropriations transferred from other act (015–0404)</td>
<td>25</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Appropriations transferred from other act (015–0405)</td>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Appropriations transferred from other act (015–0409)</td>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unobligated balance of appropriations permanently reduced</td>
<td>-2</td>
<td>-3</td>
<td>-3</td>
</tr>
<tr>
<td>Appropriation, discretionary (total)</td>
<td>146</td>
<td>115</td>
<td>110</td>
</tr>
<tr>
<td>Spending authority from offsetting collections, discretionary:</td>
<td>209</td>
<td>224</td>
<td>217</td>
</tr>
<tr>
<td>Change in uncollected payments, Federal sources</td>
<td>53</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The 2018 Budget requests $111 million for the Office of Justice Programs' (OJP) Research, Evaluation, and Statistics appropriation. This appropriation includes programs that provide grants, contracts, and cooperative agreements for research, development, and evaluation; develop and disseminate of quality statistical and scientific information; and nationwide support for law enforcement agencies.

Through leadership, funding, and technical support, OJP plays a significant role in the research and evaluation of new technologies to assist law enforcement, corrections personnel, and courts in protecting the public, and guides the development of new techniques and technologies in the areas of crime prevention, forensic science, and violence and victimization research. The research and statistical data compiled by OJP staff are used at all levels of Government to guide decision making and planning efforts related to law enforcement, courts, corrections, and other criminal justice issues. Grants, technical assistance, and national leadership provided by OJP have supported efforts to provide and improve assistance to the Nation's Federal, State, local, and tribal law enforcement and criminal justice agencies.

Research, Development, and Evaluation Program.—The National Institute of Justice (NIJ) serves as the research and development agency of the Department of Justice, as authorized by 42 U.S.C. 3721–3723. The mission of NIJ is to advance scientific research, development, and evaluation to enhance the administration of justice and public safety by providing objective, independent, evidence-based knowledge, and tools to meet the challenges of crime and justice, particularly at the State and local levels. NIJ research, development, and evaluation (RD&E) efforts support practitioners and policy makers at all levels of Government.

Planned activities include but are not limited to: 1) Social science research addressing, among other topics: human trafficking; evaluation of anti-gang programs; policing; crime and justice; elder abuse; and demonstration field experiments in reentry and probation; 2) Provision of criminal justice-focused technology assistance to units of State, local and tribal Government;
3) Criminal justice research infrastructure investments including funding for the National Criminal Justice Reference Service and the National Archive of Criminal Justice Data; 4) Development of equipment performance standards and conduct of compliance testing to help ensure the safety and effectiveness of the equipment used by criminal justice agencies, such as body armor, restraints, holsters, and video systems; and 5) Development of new tools and technologies for law enforcement, corrections, and forensic applications, including those aimed at improving officer safety, knowledge management, and community supervision. The 2018 Budget proposes $36 million for the Research, Development, and Evaluation Program.

**Forensic Science Improvement.**—Continuous improvement is needed in the forensic sciences, which are crucial to ensuring the accuracy of evidence presented in criminal justice trials. The 2018 Budget proposes $4 million for this program. Of this amount, $3 million will be transferred by NIJ to NIST for measurement science and standards in support of forensic science.

**Criminal Justice Statistics Program.**—The Bureau of Justice Statistics (BJS) serves as the principal statistical Agency within the Department of Justice, as authorized by 42 U.S.C. 3721–3735, and assists State, local, and tribal Governments in enhancing their statistical capabilities. It disseminates high quality information and statistics to inform policy makers, researchers, criminal justice practitioners, and the general public. The Criminal Justice Statistics Program encompasses a wide range of criminal justice topics, including: 1) victimization; 2) law enforcement; 3) prosecution; 4) courts and sentencing; 5) corrections; 6) recidivism and reentry; 7) tribal justice statistics; 8) justice expenditures and employment; 9) international justice systems; and 10) drugs, alcohol, and crime. In addition to collecting and analyzing statistical data, BJS administers the State Justice Statistics Program for the Statistical Analysis Centers (SACs). SACs have been established in all States and most Territories to centralize and integrate criminal justice statistical functions. Through financial and technical assistance to the State SACs, BJS promotes efforts to coordinate statistical activities within the States and conducts the research as needed to estimate the impact of legislative and policy changes. The SACs also serve in a liaison role, assisting BJS with data gathering from responding Agencies within their States. The 2018 Budget proposes $41 million for the Criminal Justice Statistics Program.

**Regional Information Sharing System (RISS).**—RISS is a National criminal intelligence system operated by and for State and local law enforcement agencies. The RISS regional centers facilitate information sharing and communications to support member Agency investigative and prosecution efforts by providing state-of-the-art investigative support and training, analytical services, specialized equipment, secure information-sharing technology, and secure encrypted email and communications capabilities to over 6,000 municipal, county, State, and Federal law enforcement agencies nationwide. The 2018 Budget proposes $30 million for this program.

**Object Classification (in millions of dollars)**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct obligations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21.0 Travel and transportation of persons</td>
<td>2</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>22.0 Transportation of things</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>23.1 Rental payments to GSA</td>
<td>3</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>25.1 Advisory and assistance services</td>
<td>10</td>
<td>8</td>
<td>7</td>
</tr>
<tr>
<td>25.2 Other services from non-Federal sources</td>
<td>6</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>25.3 Other goods and services from Federal sources</td>
<td>35</td>
<td>28</td>
<td>28</td>
</tr>
<tr>
<td>26.0 Supplies and materials</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>41.0 Grants, subsidies, and contributions</td>
<td>92</td>
<td>68</td>
<td>73</td>
</tr>
<tr>
<td>99.0 Direct obligations</td>
<td>150</td>
<td>115</td>
<td>111</td>
</tr>
<tr>
<td>99.9 Total new obligations, unexpired accounts</td>
<td>392</td>
<td>332</td>
<td>329</td>
</tr>
</tbody>
</table>

**Employment Summary**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1001 Direct civilian full-time equivalent employment</td>
<td>684</td>
<td>707</td>
<td>711</td>
</tr>
</tbody>
</table>

**Salaries and Expenses, Office of Justice Programs**

**Program and Financing** (in millions of dollars)

<table>
<thead>
<tr>
<th>Budgetary resources:</th>
<th>Unobligated balance:</th>
</tr>
</thead>
<tbody>
<tr>
<td>1021 Recoveries of prior year unpaid obligations</td>
<td>1</td>
</tr>
<tr>
<td>Budget authority: Appropriations, discretionary</td>
<td></td>
</tr>
<tr>
<td>1131 Unobligated balance of appropriations permanently reduced</td>
<td>–1</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Change in obligated balance:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3000 Unpaid obligations, brought forward, Oct 1</td>
<td>3</td>
</tr>
<tr>
<td>3011 Obligations (&quot;upward adjustments&quot;), expired accounts</td>
<td>1</td>
</tr>
<tr>
<td>3040 Recoveries of prior year unpaid obligations, unexpended</td>
<td>–1</td>
</tr>
<tr>
<td>3041 Recoveries of prior year unpaid obligations, expired</td>
<td>–1</td>
</tr>
<tr>
<td>3050 Unpaid obligations, end of year</td>
<td>2</td>
</tr>
<tr>
<td>Memorandum (non-add) entries:</td>
<td></td>
</tr>
<tr>
<td>3100 Obligated balance, start of year</td>
<td>3</td>
</tr>
<tr>
<td>3200 Obligated balance, end of year</td>
<td>2</td>
</tr>
</tbody>
</table>

**Budget authority and outlays, net:** Discretionary

| 4000 Budget authority, gross offsets against gross budget authority and outlays, offsetting collections (collected from): |
| 4033 Non-Federal sources | –1 |
| 4040 Offsets against gross budget authority and outlays (total) | –1 |
| 4052 Offsetting collections credited to expired accounts | 1 |
| 4070 Budget authority, net (discretionary) | –1 |
| 4080 Outlays, net (discretionary) | –1 |
| 4180 Budget authority, net (total) | –1 |
| 4190 Outlays, net (total) | –1 |

**State and Local Law Enforcement Assistance**

**(INCLUDING TRANSFER OF FUNDS)**

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued

(1) $332,500,000 for the Edward Byrne Memorial Justice Assistance Grant program as authorized by subpart I of part E of the 1986 Act (except that section 10(1)), and the special rules for Puerto Rico under section 505(g) of the 1968 Act shall not apply for purposes of this Act, of which, notwithstanding such subpart I—

(A) $15,000,000 is for an Officer Robert Wilson III memorial initiative on Preventing Violence Against Law Enforcement Officer Resilience and Survivability (VALOR);

(B) $4,000,000 is for use by the National Institute of Justice for research targeted toward developing a better understanding of the domestic radicalization phenomenon, and advancing evidence-based strategies for effective intervention and prevention;

(C) $5,000,000 is for an initiative to support evidence-based policing;

(D) $4,000,000 is for an initiative to enhance prosecutorial decision-making;

(E) $22,500,000 is for a competitive matching grant program for purchases of body-worn cameras for State, local and tribal law enforcement; and

(F) $22,500,000 is for the matching grant program for law enforcement armor vests, as authorized by section 2501 of the 1968 Act. Provided, That $1,500,000 is transferred directly to the National Institute of Standards and Technology’s Office of Law Enforcement Standards for research, testing and evaluation programs;

(2) Of the amounts derived by the transfer from the Fund established by section 1402 of the 1984 Act—

(A) $45,000,000 is for victim services programs for victims of trafficking, as authorized by section 107(b)(2) of Public Law 106–88, by Public Law 109–164, or by Public Law 113–4;

(B) $20,000,000 is for sex offender management assistance, as authorized by the Adam Walsh Act, and related activities; and

(C) $8,000,000 is for an initiative relating to children exposed to violence;

(3) $40,000,000 for Drug Courts, as authorized by section 1001(a)(25)(A) of the 1986 Act;

(4) $10,000,000 for mental health courts and adult and juvenile collaboration program grants, as authorized by parts V and HH of the 1968 Act, notwithstanding section 291(e) of such Act of 1968;

(5) $12,000,000 for Residential Substance Abuse Treatment for State Prisoners, as authorized by part S of the 1968 Act;

(6) $2,500,000 for the Capital Litigation Improvement Grant Program, as authorized by section 426 of Public Law 108–405, and for a wrongful conviction review program and related activities;

(7) $11,000,000 for a grant program to prevent and address economic, high technology and Internet crime, as included as authorized by section 401 of Public Law 110–403;

(8) $1,000,000 for the National Sex Offender Public Website;

(9) $70,000,000 for evidence-based programs to reduce gun crime and gang violence;

(10) $68,000,000 is for grants to States to upgrade criminal and mental health records and records systems for the National Instant Criminal Background Check System. Provided, That, to the extent warranted by meritorious applications, grants made under the authority of the NICS Improvement Amendments Act of 2007 (Public Law 110–180) shall be given priority, and that in no event shall less than $15,000,000 be awarded under such authority;

(11) $13,000,000 for Paul Coverdell Forensic Sciences Improvement Grants under part BB of the 1968 Act, of which, notwithstanding such part BB, $2,400,000 is for the operationalization, maintenance, and expansion of the National Missing and Unidentified Persons System;

(12) $105,000,000 for DNA-related and forensic programs and activities, of which—

(A) $97,000,000 is for a DNA analysis and capacity enhancement program and for other local, State, and Federal forensic activities, including the purposes authorized under section 2 of the DNA Analysis Backlog Elimination Act of 2000 (Public Law 106–546) (the Debbie Smith DNA Backlog Grant Program). Provided, That up to 4 percent of funds made available under this paragraph may be used for the purposes described in the DNA Training and Education for Law Enforcement, Correctional Personnel, and Court Officers program (Public Law 108–403, section 303); and

(B) $4,000,000 is for the purposes described in the Kirk Bloodworth Post-Conviction DNA Testing Program (Public Law 108–405, section 412); and

(C) $4,000,000 is for Sexual Assault Forensic Exam Program grants, as authorized by section 304 of Public Law 108–405;

(13) $45,000,000 for a program for community-based sexual assault response reform;

(14) $9,000,000 for the court-appointed special advocate program, as authorized by section 217 of the 1990 Act;

(15) $48,000,000 for offender reentry programs and research, as authorized by the Second Chance Act of 2007 (Public Law 110–199), without regard to the time limitations specified at section 6(l) thereof, of which, notwithstanding such Act of 2007, not to exceed—

(A) $6,000,000 is for a program to improve State, local, and tribal probation or parole supervision efforts and strategies;

(B) $5,000,000 is for Children of Incarcerated Parents Demonstrations to enhance and maintain parental and family relationships for incarcerated parents as a reentry or recidivism reduction strategy; and

(C) $4,000,000 is for additional replication sites employing the Project HOPE model, implementing swift and certain sanctions in probation, parole, or similar settings, and for a research project on the effectiveness of the model. Provided, That up to $7,500,000 of funds made available in this paragraph may be used for performance-based awards for Pay for Success projects, of which up to $5,000,000 may be for Pay for Success programs implementing the Permanent Supportive Housing Model: Provided further, That, with respect to the previous proviso, any funds obligated for such projects shall remain available for disbursement until expended, notwithstanding 31 U.S.C. 1552(a): Provided further, That, with respect to the first proviso (or any other similar projects funded in prior appropriations), any deobligated funds from such projects shall immediately be available for activities authorized under the Second Chance Act of 2007 (Public Law 110–199);

(16) $6,000,000 for a veterans treatment courts program;

(17) $12,000,000 for a program to monitor prescription drugs and scheduled listed chemical products;

(18) $15,500,000 for prison rape prevention and prosecution grants to States and units of local government, and other programs, as authorized by the Prison Rape Elimination Act of 2003 (Public Law 108–79);

(19) $20,000,000 for the Comprehensive School Safety Initiative. Provided, That section 210 of this Act shall not apply with respect to the amount made available in this paragraph;

(20) $22,000,000 for a justice reinvestment initiative, for activities related to criminal justice reform and recidivism reduction;

(21) $5,000,000 for a program of technical and related assistance to reduce violence in jurisdictions experiencing significant amounts of violent crime; and

(22) $20,000,000 for the Comprehensive Opioid Abuse Grant Program as authorized by part LL of the 1968 Act, and related activities.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared, therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included under 2017 reflect the annually level provided by the continuing resolution.

Program and Financing (in millions of dollars)

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### Change in obligated balance:

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### Budget authority and outlays, net:

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The 2018 Budget requests $940.5 million for the Office of Justice Programs’ (OJP) State and Local Law Enforcement Assistance appropriation. Of this amount, $73 million is derived by transfer from the Crime Victims Fund. The grant and payment programs supported by this account help American communities address high-priority criminal justice concerns such as violent crime, criminal gang activity, illegal drugs, and law enforcement officer safety. These programs, coupled with training and technical assistance activities, assist State, local, and tribal law enforcement, courts, criminal justice agencies, and faith-based and community organizations in preventing and addressing violent crime, protecting the public, and ensuring that those convicted of crimes are held accountable for their actions. OJP State and Local Law Enforcement Assistance funding will be used to support programs such as:

1. **Adam Walsh Act Program** — This program helps State, local, and tribal jurisdictions to develop and enhance sex offender registration and notification systems that are in compliance with the Sex Offender Registration and Notification Act through discretionary grants and technical assistance. The 2018 Budget proposes $20 million for this program.

2. **Byrne Justice Assistance Grants (JAG)** — The Byrne Justice Assistance Grants program awards grants to State and local Governments to support a broad range of activities that prevent and control crime, including: law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; and planning, evaluation, and technology improvement programs. The 2018 Budget proposes $33.2 million for this program. Several well-known OJP programs, including the Body Worn Camera Partnership Program; Bulletproof Vest Partnership Program; the VALOR Initiative, a program that promotes officer safety; and the Smart Policing and Prosecution programs, are funded as carve-outs under the Byrne JAG program.

3. **Victims of Trafficking** — This program supports comprehensive and specialized services for human trafficking victims as well multidisciplinary taskforces to identify, investigate, and prosecute these types of cases. The 2018 Budget proposes $45 million for this program.

4. **Residential Substance Abuse Treatment (RSAT)** — The Residential Substance Abuse Treatment program for State prisoners helps States and units of local Government develop, implement, and improve residential substance abuse treatment programs in correctional facilities, and establish and maintain community-based aftercare services for probationers and parolees. Ultimately, the program's goal is to help offenders become drug-free and learn the skills needed to sustain themselves upon return to the community. The 2018 Budget proposes $12 million for this program.

5. **National Criminal History Improvement Program (NCHIP)** — This program provides grants, training, and technical assistance that help States and Territories improve the quality, timeliness, and immediate accessibility of criminal history and related records. These records play a vital role in supporting the National Instant Criminal Background Check System (NICS) and helping Federal, State, local, and tribal law enforcement investigate crime and promote public safety. The 2018 Budget proposes $53 million for this program.

6. **Prison Rape Prevention and Prosecution Program** — This program supports efforts to implement the National Prison Rape Elimination Act (PREA) Standards and provides grants, training, and technical assistance to both grantees and the corrections field at large. This program also supports the development of a National set of measures by the Bureau of Justice Statistics (BJS) describing the circumstances surrounding incidents of sexual assault in correctional institutions. The data
**STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued**

collections provide facility-level estimates of sexual assault for a 12-month period. The 2018 Budget proposes $15.5 million for this program.

*Capital Litigation Improvement Program.*—The Capital Litigation Improvement Program provides grants for the training of State and local prosecutors, defense counsel, and State trial judges, with the goal of improving the quality of representation and the reliability of verdicts in state capital cases. The 2018 Budget proposes $2.5 million for this program.

*Drug Court Program.*—This program provides grants, training, and technical assistance to State, local, and tribal Governments to support the development, expansion, and enhancement of effective drug courts. The 2018 Budget proposes $40 million for this program.

*Justice and Mental Health Collaboration Program (formerly Mentally Ill Offender Act Program).*—This program provides grants, training, and technical and strategic planning assistance to help State, local, and tribal Governments develop multi-faceted strategies that bring together criminal justice, social services, and public health agencies, as well as community organizations, to develop system-wide responses to the needs of mentally ill individuals involved in the criminal justice system. The 2018 Budget proposes $10 million for this program.

*Vetners Treatment Court Program.*—This program provides grants, training, and technical assistance to State, local, and tribal Governments to support the creation and development of veterans treatment courts to serve veterans struggling with addiction, serious mental illness, and/or co-occurring disorders. The 2018 Budget proposes $6 million for this program.

*Prescription Drug Monitoring Program.*—The purpose of the Harold Rogers Prescription Drug Monitoring Program (PDMP) is to enhance the capacity of regulatory and law enforcement agencies to collect and analyze controlled substance prescription data. The 2018 Budget proposes $12 million for this program.

*National Sex Offender Public Website.*—This program supports the maintenance and continued development of the Dru Sjodin National Sex Offender Public Website, which links the State, Territory, and tribal sex offender registries. The 2018 Budget proposes $1 million for this program.

*Justice Reinvestment Initiative.*—Justice reinvestment is a data-driven approach to improve public safety, reduce corrections and related criminal justice spending, and reinvest savings in effective strategies that can decrease crime and strengthen neighborhoods. The initiative provides technical assistance and competitive financial support to States, counties, cities, and tribal authorities that are either currently engaged in justice reinvestment activities or are preparing to undertake such work. The 2018 Budget proposes $22 million for this program.

*Second Chance Act Program.*—The Second Chance Act Program provides grants to establish and expand various adult and juvenile offender reentry programs and funds reentry-related research. The 2018 Budget proposes $48 million for this program. Of this total, $6 million is for the Smart Probation Program to help States, localities, and Tribes develop comprehensive, innovative probation and parole supervision programs, $5 million is for the Children of Incarcerated Parents Demonstration Grant Program, and $4 million is for Project HOPE Opportunity Probation with Enforcement. In addition, up to $7.5 million may be used for performance-based awards for Pay-for-Success projects; of which up to $5 million may be used for Pay-for-Success projects implementing the Permanent Supportive Housing Model.

*National Instant Background Check System (NICS).*—This National Instant Background Check System (NICS) program provides grants to assist State and tribal Governments in updating NICS with the criminal history and mental health records of individuals who are precluded from purchasing or possessing guns. The 2018 Budget proposes $15 million for this program.

*Economic, High-technology, and Cybercrime Prevention Program.*—This program provides grants, training, and technical assistance to support efforts to combat economic, high-technology, and Internet crimes, including intellectual property crimes of counterfeiting and piracy. The 2018 Budget proposes $11 million for this program, including $2.5 million for intellectual property enforcement, including prosecution, prevention, training, and technical assistance.

*Paul Coverdell Grants.*—This program provides grants to States and units of local Government to improve the quality and timeliness of forensic science or medical examiner services. The 2018 Budget proposes $13 million for this program. The National Missing and Unidentified Persons System (NamUs) is funded as a carveout of the Paul Coverdell Grants Program.

*DNA-Related and Forensic Programs and Initiatives.*—This program supports a comprehensive strategy to maximize the use of forensic DNA technology in the criminal justice system. The program provides capacity building grants, training, and technical assistance to State and local Governments, and supports innovative research on DNA analysis and use of forensic evidence. The 2018 Budget proposes $105 million for this program.

*Children Exposed to Violence.*—The Children Exposed to Violence Initiative supports research and provides demonstration grants and training and technical assistance, in partnership with the Department of Health and Human Services, to encourage the development of comprehensive intervention and treatment programs to assist children who are victims of, or witnesses to, violence. The 2018 Budget proposes $8 million for this program.

*Comprehensive School Safety Initiative.*—This program is designed to research the root causes of school violence, develop technologies and strategies for increasing school safety, and provide pilot grants to test innovative approaches to enhance school safety across the Nation. The 2018 Budget proposes $20 million for this program.

*Court Appointed Special Advocate Program.*—This program ensures that abused and neglected children receive high quality, timely representation in dependency court hearings. The 2018 Budget proposes $9 million for this program.

*Community Teams to Address the Sexual Assault Kit (SAK) Backlog.*—This program addresses a common gap in response to rape and sexual assault at the State, local, and tribal levels by promoting the timely resolution of cases associated with sexual assault kits (SAKs) that have never been submitted for forensic DNA testing or are backlog at crime labs. Grants awarded through this program support community efforts to identify critical needs in the areas of sexual assault prevention, investigation, prosecution, and victims services, and then implement strategies to address these needs. The 2018 Budget proposes $45 million for this program.

*Comprehensive Opioid Abuse Program (COAP).*—This program, which was established in 2017, is authorized by the Comprehensive Addiction and Recovery Act (CARA) of 2016. The COAP will promote a coordinated response to the growing problem of abuse and misuse of prescription opioids and heroin. This program will provide a variety of grants, training, and technical assistance to help State, local, and tribal law enforcement, first responders, and criminal justice and substance abuse agencies prevent, investigate, and respond to opioid abuse in their communities. The 2018 Budget proposes $20 million for this program.

*Project Safe Neighborhoods (PSN) Block Grants.*—The Project Safe Neighborhoods (PSN) Block Grants Program will create safer neighborhoods through sustained reductions in gang violence and gun crime. This program is based on partnerships of Federal, State, and local agencies led by the U.S. Attorney (USA) in each Federal judicial district. With only limited restrictions, use of the funds will be locally controlled to address problems that are identified locally. The 2018 Budget proposes $70 million for this new program.
National Crime Reduction Assistance (NCRA) Network.—Formerly the Violence Reduction Network (VRN), NCRA is a comprehensive, Department-wide program that enables cities to consult with and receive coordinated training and technical assistance from DOJ to support violence reduction strategies. This assistance enables these cities to develop data-driven, evidence-based strategies tailored to their unique local needs to address serious violent crime challenges. The 2018 Budget proposes $5 million for this new program.

Program and Financing (in millions of dollars)

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The Office of Community Oriented Policing Services (COPS) administers grant programs to assist law enforcement agencies in advancing public safety through the implementation of community policing strategies in jurisdictions of all sizes across the country. Community policing represents a shift from more traditional law enforcement and focuses on proactive collaborative efforts and the use of problem-solving techniques to prevent and respond to crime, social disorder, and fear of crime. COPS provides funding to state, local, and tribal law enforcement agencies and other public and private entities to hire and train community policing professionals, acquire and deploy cutting-edge crime-fighting technologies, and develop, test, and implement innovative policing strategies. COPS funding also provides training and technical assistance to community members.

COMMUNITY ORIENTED POLICING SERVICES

(INCLUDING TRANSFER OF FUNDS)

For activities authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103–322); the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); and the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109–162) ("the 2005 Act"), $218,000,000, to remain available until expended: Provided, That any balances made available through prior year deobligations shall only be available in accordance with section 504 of this Act: Provided Further, That, in addition to any amounts that are otherwise available (or authorized to be made available) for research, evaluation or statistical purposes, up to 3 percent of funds made available to the Office of Community Oriented Policing Services grants for may be used in furtherance of the purposes in section 1701 of title I of the 1968 Act: Provided further, That the amount provided under this heading—

(1) $11,000,000 is for anti-methamphetamine-related activities, which shall be

available to reimburse the Drug Enforcement Administration; and

(2) $207,000,000 is for grants under section 1701 of title I of the 1968 Act (42 U.S.C. 3796dd) for the hiring and rehiring of additional career law enforcement officers under part Q of such title relating to subsection (i) of such section:

Provided, That, notwithstanding section 1704(c) of such title (42 U.S.C. 3796dd–3(c)), funding for hiring or rehiring a career law enforcement officer may not exceed $125,000 unless the Director of the Office of Community Oriented Policing Services grants a waiver from this limitation: Provided further, That within the amounts appropriated under this paragraph, $30,000,000 is for improving tribal law enforcement, including hiring, equipment, training, and anti-methamphetamine activities, of which up to $3,000,000 shall be available to enhance the ability of tribal government entities to access, enter information into, and obtain information from, federal criminal information databases as authorized by section 534 of title 28, United States Code (including the purchase of equipment and software, and related maintenance, support, and technical assistance for such entities in furtherance of this purpose), and to reimburse the "General Administration, Justice Information Sharing Technology" account for the expenses of providing such services to tribal government entities: Provided further, That within the amounts appropriated under this paragraph, $10,000,000 is for community policing development activities in furtherance of the purposes in section 1701: Provided further, That within the amounts appropriated under this paragraph, $10,000,000 is for the collaborative reform model of technical assistance in furtherance of the purposes in section 1701.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, $10,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.
COMMUNITY ORIENTED POLICING SERVICES—Continued

local government leaders, and all levels of state, local, and tribal law enforce-
ment. Up to three percent of funds may be made available for research, eval-
uation and statistical purposes, in addition to any amounts that are otherwise available for such purposes.

The 2018 Budget requests $218,000,000 for COPS programs, including these initiatives:

Hiring Grants.—The hiring program provides funding to state, local and tribal law enforcement agencies to hire additional sworn law enforcement officers to be deployed in community policing activities. The 2018 Budget proposes $207,000,000 for this program. Within this amount, $30,000,000 will support the public safety needs of law enforcement and advance community policing in Native American communities, of which up to $3,000,000 will support the purchase systems, system support, and technical assistance to facilitate tribal access to law enforcement information sharing systems; $10,000,000 will support the collaborative reform initiative, which supports organizational transformation around specific issues; and $10,000,000 will be used to fund training and technical assistance that supports the integration of community policing strategies throughout the law enforcement community to effectively address emerging law enforcement and community issues.

Methamphetamine.—The 2018 Budget proposes that $11,000,000 be available to reimburse the Drug Enforcement Administration (DEA) for anti-methamphetamine related activities.

Object Classification (in millions of dollars)

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Employment Summary

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VIOLANCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS (INCLUDING TRANSFER OF FUNDS)

(INCLUDING CANCELLATIONS)

For grants, contracts, cooperative agreements, and other assistance for the preven-
tion and prosecution of violence against women, as authorized by the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3711 et seq.) ("the 1968 Act"); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103–322) ("the 1994 Act"); the Victims of Child Abuse Act of 1990 (Public Law 101–647) ("the 1990 Act"); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108–21); the Juvenile Justice and Delinquency Prevention Act of 1974 (42 U.S.C. 5601 et seq.) ("the 1974 Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106–386) ("the 2000 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109–162) ("the 2005 Act"); the Violence Against Women Reauthorization Act of 2013 (Public Law 113–4) ("the 2013 Act"); and the Rape Survivor Child Custody Act of 2015 (Public Law 114–22) ("the 2015 Act"); and for related victims services, $480,000,000, to remain available until expended, of which $445,000,000 shall be derived by transfer from amounts available for obligation in this Act from the Fund established by section 1402 of chapter XIV of title II of Public Law 98–473 (42 U.S.C. 10601), notwithstanding section 1402(d) of such Act of 1984, and merged with the amounts otherwise made available under this heading: Provided, That except as otherwise provided by law, not to exceed 5 percent of funds made available under this heading may be used for expenses related to evaluation, training, and technical assistance: Provided further, That any balances remaining available from prior year appropriations under this heading for tracking violence against Indian women, as authorized by section 905 of the 2005 Act, shall also be available to enhance the ability of tribal government entities to access, enter information into, and obtain information from, federal criminal information databases, as authorized by section 534 of title 28, United States Code: Provided further, That some or all of such balances may be transferred, at the discretion of the Attorney General, to "General Administration, Justice Information Sharing Technology" for the tribal access program for national crime information in furtherance of this purpose: Provided further, That the authority to transfer funds under the previous proviso shall be in addition to any other transfer authority contained in this Act: Provided further, That of the amount provided—

(1) $215,000,000 is for grants to combat violence against women, as authorized by part T of the 1968 Act: Provided, That funds available for grants under section 2001(d) of the 1968 Act shall be available for the purposes described in section 2015(a);

(2) $30,000,000 is for transitional housing assistance grants for victims of dom-
estic violence, dating violence, stalking, or sexual assault as authorized by section 40299 of the 1994 Act;

(3) $5,000,000 is for the National Institute of Justice for research and evaluation of violence against women and related issues addressed by grant programs of the Office on Violence Against Women, which shall be transferred to "Research, Evaluation and Statistics" for administration by the Office of Justice Programs;

(4) $11,000,000 is for a grant program to provide services to advocate for and respond to youth victims of domestic violence, dating violence, sexual assault, and stalking; assistance to children and youth exposed to such violence; programs to engage men and youth in preventing such violence; and assistance to middle and high school students through education and other services related to such violence; Provided, That unobligated balances available for the programs authorized by sections 41201, 41204, 41303, and 41305 of the 1994 Act, prior to its amendment by the 2013 Act, shall be available for this program: Provided further, That 10 percent of the total amount available for this grant program shall be available for grants under the program authorized by section 2015 of the 1968 Act: Provided further, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this program;

(5) $51,000,000 is for grants to encourage arrest policies as authorized by part U of the 1968 Act, of which $4,000,000 is for a homicide reduction initiative and $4,000,000 is for a domestic violence firearm lethality reduction initiative: Provided, That funds available for grants under section 2001(d) of the 1968 Act shall be available for purposes described in section 2015(a);

(6) $35,000,000 is for sexual assault victims assistance, as authorized by section 41601 of the 1994 Act;

(7) $34,000,000 is for rural domestic violence and child abuse enforcement as-
sistance grants, as authorized by section 40295 of the 1994 Act;

(8) $20,000,000 is for grants to reduce violent crimes against women on campus, as authorized by section 304 of the 2005 Act, of which up to $8,000,000 is for a demonstration initiative to improve campus responses to sexual assault, dating violence, and stalking, which will include the use of campus climate surveys and will not be subject to the restrictions of section 304(a)(2);

(9) $45,000,000 is for legal assistance for victims, as authorized by section 1201 of the 2000 Act;

(10) $5,000,000 is for enhanced training and services to end violence against and abuse of women in later life, as authorized by section 40802 of the 1994 Act;

(11) $16,000,000 is for grants to support families in the justice system, as au-
thorized by section 1301 of the 2000 Act: Provided, That unobligated balances available for the programs authorized by section 1301 of the 2000 Act and section 41002 of the 1994 Act, prior to their amendment by the 2013 Act, shall be available for this program;

(12) $6,000,000 is for education and training to end violence against and abuse of women with disabilities, as authorized by section 1402 of the 2000 Act;

(13) $350,000 is for the National Resource Center on Workplace Responses to assist victims of domestic violence, as authorized by section 41501 of the 1994 Act;

(14) $1,000,000 is for analysis and research on violence against Indian women, including as authorized by section 904 of the 2005 Act: Provided, That such funds may be transferred to "Research, Evaluation and Statistics" for administration by the Office of Justice Programs;
(15) $500,000 is for a national clearinghouse that provides training and technical assistance on issues relating to sexual assault of American Indian and Alaska Native women.

(16) $2,500,000 is for grants to assist tribal governments in exercising special domestic violence criminal jurisdiction, as authorized by section 904 of the 2013 Act. Provided, That the grant conditions in section 40002(b) of the 1994 Act shall apply to this program; and

(17) $2,500,000 for the purposes authorized under the 2015 Act.

Of the unobligated balances from prior year appropriations available under this heading, $15,000,000 are hereby permanently cancelled. Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Note. — A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuance Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

### Program and Financing (in millions of dollars)

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<td>Research and Evaluation of Violence Against Women (NDV)</td>
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<td>Rural Domestic Violence and Child Abuse Enforcement Assistance</td>
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<td>Legal Assistance Program</td>
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<td>Rape Survivor Child Custody Act Program</td>
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<td>Total new obligations, unexpired accounts</td>
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#### Budgetary resources:

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#### Change in obligated balance:

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<td>Outlays (gross)</td>
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<td>Uncollected pymts, Fed sources, end of year</td>
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The Budget requests $480,000,000 for programs administered by the Office on Violence Against Women (OVW) to prevent and respond to domestic violence against women and related victims. Of this amount, $445,000,000 is derived by transfer from the Crime Victims Fund. OVW provides national leadership against domestic violence, dating violence, sexual assault, and stalking, and supports a multifaceted approach to responding to these crimes. Funding will support the Prevention and Prosecution of Violence Against Women and Related Victim Services Program. For 2018, funding requested for this account will support the following initiatives:

**STOP Violence Against Women Formula Grant Program.** — The STOP Program is designed to encourage the development and strengthening of effective law enforcement and prosecution strategies to combat violent crimes against women and the development and strengthening of victim services in cases involving violent crimes against women. The 2018 Budget proposes $215,000,000 for this program.

**Transitional Housing Assistance Program.** — Transitional Housing grants support programs that provide assistance to victims of domestic violence, dating violence, sexual assault, and stalking who are in need of transitional housing, short-term housing assistance, and related support services. The 2018 Budget proposes $30,000,000 for this program.

**Research on Violence Against Women (National Institute of Justice).** — This program supports research on violence against women. The 2018 Budget proposes $5,000,000 for this program.

**Grants to Encourage Arrest Policies.** — This discretionary grant program is designed to encourage state, local, and tribal governments and state, local, and tribal courts to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system. The 2018 Budget proposes $51,000,000 for this program.

**Homicide Reduction Initiative.** — This initiative is designed to use promising and evidence-based practices to address the urgent problem of domestic violence-related homicides by identifying high-risk offenders and providing an enhanced coordinated response to assist victims. For 2018, $4,000,000 will be made available from the Grants to Encourage Arrest Program.

**Domestic Violence Firearms Lethality Reduction.** — This initiative will identify and implement promising practices to improve the response of law enforcement, prosecutors, courts, and victim service providers in addressing the safety of victims in cases involving firearms. Demonstration projects will be funded in approximately 5 jurisdictions. For 2018, $4,000,000 will be made available from the Grants to Encourage Arrest Program.

**Sexual Assault Services Program.** — This program provides funding for states and territories, tribes, state sexual assault coalitions, tribal coalitions, and culturally specific organizations. Overall, the purpose of this program is to provide intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child victims of sexual assault, family and household members of victims, and those collaterally affected...
VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS—Continued
by sexual assault. The 2018 Budget proposes $35,000,000 for this program.

Rural Domestic Violence Program.—This program enhances the safety of child, youth and adult victims of domestic violence, dating violence, sexual assault, and stalking by supporting projects uniquely designed to address and prevent these crimes in rural jurisdictions. The 2018 Budget proposes $34,000,000 for this program.

Grants to Reduce Violence Crimes Against Women on Campus.—The Campus Program develops and strengthens victim services in cases involving violent crimes against women on campuses, and aims to strengthen security and investigative strategies to prevent and prosecute violent crimes against women on campuses. The 2018 Budget proposes $20,000,000 for this program, of which $8,000,000 is for a demonstration initiative to improve campus responses to sexual assault, dating violence, and stalking, which will include the use of campus climate surveys and will not be subject to the restrictions of section 304(a)(2).

Legal Assistance for Victims Grant Program.—The Legal Assistance Program increases the availability of civil and criminal legal assistance in order to provide effective aid to victims who are seeking relief in legal matters arising as a consequence of abuse or violence. The 2018 Budget proposes $45,000,000 for this program.

Enhanced Training and Services to End Violence Against and Abuse of Women Later in Life.—This program provides or enhances training and services to address elder abuse, neglect, and exploitation, including domestic violence, dating violence, sexual assault, or stalking, involving victims who are 50 years of age or older. The 2018 Budget proposes $5,000,000 for this program.

Education and Training to End Violence Against and Abuse of Women with Disabilities Grant Program.—The Disabilities Grant Program builds the capacity of jurisdictions to address domestic violence, dating violence, stalking and sexual assault against individuals with disabilities through the creation of multi-disciplinary teams. The 2018 Budget proposes $6,000,000 for this program.

Consolidation of Youth-Oriented Programming.—This consolidated grant program consolidates the purpose areas of four programs under one competitive program. The four programs included in the consolidation include: Services to Advocate for and Respond to Youth, Grants to Assist Children and Youth Exposed to Violence, Engaging Men and Youth in Preventing Domestic Violence, and Supporting Teens through Education. This consolidation allows OVW to leverage resources for maximum impact in communities by funding comprehensive projects that include both youth service and prevention components. The 2018 Budget proposes $11,000,000 for this program.

Indian Country-Sexual Assault Clearinghouse.—This funding will support the establishment and maintenance of a national clearinghouse on the sexual assault of American Indian and Alaska Native women. This project will offer a one-stop shop for tribes to request free on-site training and technical assistance. The 2018 Budget proposes $500,000 for this program.

National Resource Center on Workplace Response.—The Violence Against Women Act of 2005 provided for an award to establish and operate a national resource center on workplace responses to assist victims of domestic and sexual violence. The center will provide information and assistance to employers and labor organizations to better equip them to respond to victims. The 2018 Budget proposes $500,000 for this program.

Grants to Support Families in the Justice System.—This funding will provide comprehensive support to victims of domestic violence and child sexual abuse and their families in family law matters in the civil justice system, including safe visitation and exchange services, improved court responses, and legal assistance to victims, protective parents, and their children. This program represents a consolidation of the Safe Havens and Court Training and Improvements program. The 2018 Budget proposes $16,000,000 for this program.

Tribal Special Domestic Violence Criminal Jurisdiction.—This grant program for tribal governments was first authorized in the Violence Against Women Reauthorization Act of 2013 (VAWA 2013). VWA 2013 included an historic provision that recognizes the inherent power of "participating tribes" to exercise "special domestic violence criminal jurisdiction" over both Indians and non-Indians who assault Indian spouses, intimate partners, or dating partners, or who violate protection orders, in Indian country. To support tribes that chose to participate, the Act authorizes funding to strengthen tribal criminal justice systems, provide indigent defense counsel, develop appropriate jury pools, and assist victims. The 2018 Budget proposes $2,500,000 for this program.

Rape Survivor Child Custody Act Program.—Directs the Attorney General to make grants to states that have in place a law that allows the mother of any child that was conceived through rape to seek court-ordered termination of the parental rights of her rapist with regard to that child, which the court shall grant upon clear and convincing evidence of rape. The 2018 Budget proposes $2,500,000 for this program.

For 2018, funding requested for this account also will support Analysis and Research on Violence Against Indian Women, a program that is administered by the Office of Justice Programs and supports comprehensive research on violence against Native American women. The 2018 Budget proposes $1,000,000 for this program.
paragraph, $500,000 shall be for a competitive demonstration grant program to support emergency planning among State, local and tribal juvenile justice residential facilities; Provided further, That notwithstanding sections 103(26) and 223(a)(11)(A) of the 1974 Act, for purposes of funds appropriated in this Act—(A) the term "adult inmate" shall be understood to mean an individual who has been arrested and is in custody as the result of being charged as an adult with a crime, but shall not be understood to include anyone under the care and custody of a juvenile detention or correctional agency, or anyone who is in custody as the result of being charged with or having committed an offense described in section 223(a)(11)(A) of the 1974 Act; (B) the juveniles described in section 223(a)(11)(A) of the 1974 Act who have been charged with or who have committed an offense that would not be criminal if committed by an adult shall be understood to include individuals under 18 who are charged with or who have committed an offense of purchase, consumption, or possession of any alcoholic beverage or tobacco product; and (C) section 223(a)(11)(A)(ii) of the 1974 Act shall apply only to those individuals described in section 223(a)(11)(A) who, while remaining under the jurisdiction of the court on the basis of the offense described therein, are charged with or commit a violation of a valid court order thereof; (2) $58,000,000 for youth mentoring programs; (3) $17,000,000 for delinquency prevention, as authorized by section 505 of the 1974 Act, of which, pursuant to sections 261 and 262 thereof—(A) $5,000,000 shall be for gang and youth violence education, prevention and intervention, and related activities; (B) $50,000 shall be for an Internet site providing information and resources on children of incarcerated parents; and (C) $2,000,000 shall be for competitive grant programs focusing on girls in the juvenile justice system; (4) Of the amounts derived by transfer from the Fund established by section 1402 of the 1984 Act—(A) $20,000,000 is for programs authorized by the 1990 Act, except that section 213(e) of the 1990 Act shall not apply for purposes of this Act; (B) $72,000,000 is for and missing and exploited children programs, including as authorized by sections 404(b) and 405(a) of the 1974 Act (except that section 102(b)(4)(B) of the 2008 Act shall not apply for purposes of this Act); (5) $2,000,000 for child abuse training programs for judicial personnel and practitioners, as authorized by section 222 of the 1990 Act; and (6) $2,500,000 for grants and training programs to improve juvenile indigent defense; Provided, That not more than 10 percent of each amount may be used for research, evaluation, and statistics activities related to juvenile justice and delinquency prevention: Provided further, That not more than 2 percent of each amount designated, other than as expressly authorized by statute, may be used for training and technical assistance related to juvenile justice and delinquency prevention: Provided further, That funds made available for juvenile justice and delinquency prevention activities pursuant to the two preceding provisos may be used without regard to the authorization associated with the underlying sources of those funds: Provided further, That the three preceding provisos shall not apply to grants and projects administered pursuant to sections 261 and 262 of the 1974 Act and to missing and exploited children programs.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the further Continuing Appropriations Act, 2017 (P. L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

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<td>0002 Youth Mentoring</td>
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<td>0018 Children of Incarcerated Parents Web Portal</td>
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**Change in obligated balance:**

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<td>Outlays (gross)</td>
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<td>–257</td>
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<tr>
<td>Outlays (gross)</td>
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<td>Memorandum (non-add) entries</td>
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<tr>
<td>Obligated balance, end of year</td>
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<td>361</td>
<td>333</td>
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**Budget authority and outlays, net:**

| Budget authority and outlays, net: | | | |
| Discretionary | | | |
| 4000 Budget authority, gross | 264 | 273 | 232 |
| Outlays, gross | 22 | 67 | 52 |
| Outlays from new discretionary authority | 225 | 269 | 205 |
| 4020 Outlays, gross (total) | 247 | 336 | 257 |
| Outlays against gross budget authority and outlays: | | | |
| Offsettings collections (collected from): | | | |
| 4030 Federal sources | –6 | –9 | –9 |
| 4033 Non-Federal sources | –2 | –2 | –2 |
| Offsets against gross budget authority and outlays (total) | –8 | –9 | –9 |
| Additional offsets against gross budget authority only | 2 | | |
| 4053 Recoveries of prior year paid obligations, unexpended accounts | | | |
| 4060 Additional offsets against budget authority only (total) | 2 | | |
| 4070 Budget authority, net (discretionary) | 258 | 264 | 223 |
| 4080 Outlays, net (discretionary) | 239 | 327 | 248 |
| 4180 Budget authority, net (total) | 258 | 264 | 223 |
| 4190 Outlays, net (total) | 239 | 327 | 248 |

The 2018 Budget requests $229,500,000 for the Office of Justice Programs’ (OJP) Juvenile Justice Programs. Of this amount, $92,000,000 is derived by transfer from the Crime Victims Fund. This appropriation account includes programs that support state, local, and tribal community efforts to prevent juvenile delinquency and crime and promote interventions that reduce recidivism among youth involved in the justice system. These programs also help states and communities improve their juvenile justice systems in ways that protect public safety, hold accountable youth involved in the justice system, and provide treatment and rehabilitative services that help youth become productive members of society. The 2018 request includes support for programs such as: Part B: Formula Grants. This program supports state, local, and tribal efforts to develop and implement comprehensive juvenile justice plans; monitor and evaluate the effectiveness of their juvenile justice...
programs; and provide training and technical assistance to improve the performance of juvenile justice programs. The 2018 Budget proposes $58,000,000 for this program.

Youth Mentoring.—This program helps faith- and community-based, nonprofit, and for-profit organizations expand and enhance existing mentoring strategies and programs. It also helps these organizations develop and implement new mentoring programs and programs designed for youth involved in the justice, reentry, and foster care systems. The 2018 Budget proposes $58,000,000 for this program.

Delinquency Prevention Program.—This program provides resources through state advisory groups to units of local government for a broad range of delinquency prevention programs and activities to benefit young who are at risk of having contact with the juvenile justice system. The 2018 Budget proposes $17,000,000 for this program.

Missing and Exploited Children Program.—This program supports efforts to prevent the abduction and exploitation of children, including funding for the National Center for Missing and Exploited Children, as well as for the Internet Crimes Against Children and AMBER Alert Programs. The 2018 Budget proposes $72,000,000 for this program.

Victims of Child Abuse Act (VOCA).—The Improving Investigation and Prosecution of Child Abuse Program supports training and technical assistance to professionals involved in investigating, prosecuting, and treating child abuse. This program also supports the development of Children’s Advocacy Centers and other multi-disciplinary teams that prevent the inadvertent re-victimization of an abused child by the justice and social service systems in their efforts to protect the child. The 2018 Budget proposes $20,000,000 for this program.

Child Abuse Training Programs for Judicial Personnel and Practitioners Program.—This program supports training and technical assistance to improve the judicial system’s handling of child abuse, neglect, and related cases, as authorized under the Victims of Child Abuse Act, 42 U.S.C. Section 13022. The 2018 Budget proposes $2,000,000 for this program.

Improving Juvenile Indigent Defense Program.—This program provides funding and other resources to develop effective, well-resourced model juvenile indigent defender offices; and develop and implement standards of practice and policy for the effective management of such offices. The 2018 Budget proposes $2,500,000 for this program.

Object Classification (in millions of dollars)

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Direct obligations:</td>
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<td>236</td>
<td>238</td>
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<tr>
<td>25.4 Adv. and assistance services</td>
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<td>3</td>
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<tr>
<td>25.2 Other services from non-Federal sources</td>
<td>1</td>
<td>1</td>
<td>1</td>
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<tr>
<td>25.3 Other goods and services from Federal sources</td>
<td>26</td>
<td>26</td>
<td>13</td>
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<tr>
<td>41.0 Grants, subsidies, and contributions</td>
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<td>236</td>
<td>238</td>
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<tr>
<td>99.0 Direct obligations</td>
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<td>270</td>
<td>230</td>
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<tr>
<td>99.8 Reimbursable obligations</td>
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<td>9</td>
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<tr>
<td>99.9 Total new obligations, unexpired accounts</td>
<td>273</td>
<td>279</td>
<td>239</td>
</tr>
</tbody>
</table>

Public Safety Officer Benefits (including transfer of funds)

For payments and expenses authorized under section 1901(a)(4) of title I of the Omnibus Crime Control and Safe Streets Act of 1968, such sums as are necessary (including amounts for administrative costs), to remain available until expended; and $16,300,000 for payments authorized by section 1201(b) of such Act and for educational assistance authorized by section 1218 of such Act, to remain available until expended: Provided, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for such disability and education payments, the Attorney General may transfer such amounts to “Public Safety Officer Benefits” from available appropriations for the Department of Justice as may be necessary to respond to such circum-
stances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continu-
Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annual-
ized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

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<tr>
<td>0001 Public Safety Officers Discretionary Disability and Education Benefits Payments</td>
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<td>15</td>
<td>15</td>
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<tr>
<td>0002 Public Safety Officers Death Mandatory Payments</td>
<td>73</td>
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<td>66</td>
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<tr>
<td>0003 Management and Administration (discretionary funding only)</td>
<td>1</td>
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<tr>
<td>0900 Total new obligations, unexpired accounts</td>
<td>131</td>
<td>89</td>
<td>88</td>
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Budgetary resources:

Unobligated balance:

| 1000 Unobligated balance brought forward, Oct 1 | 9          | 11        | 11        |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 9          | 11        | 11        |
| Budget authority: Appropriations, discretionary | 16         | 16        | 16        |
| 1200 Appropriations, mandatory: | 118        | 73        | 72        |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | –1         | –         | –         |
| 1260 Appropriations, mandatory (total) | 117        | 73        | 72        |
| 1900 Budget authority (total) | 133        | 89        | 88        |
| 1920 Total budgetary resources available | 142        | 100       | 99        |
| Memorandum (non-add) entries: | 11         | 11        | 11        |

Change in obligated balance:

Unpaid obligations:

| 3000 Unpaid obligations, brought forward, Oct 1 | 48         | 54        | 3         |
| 3010 New obligations, unexpired accounts | 131        | 89        | 88        |
| 3020 Outlays (gross) | –125       | –140      | –88       |
| 3050 Unpaid obligations, end of year | 54         | 3         | 3         |
| Memorandum (non-add) entries: | 48         | 54        | 3         |
| 3200 Obligated balance, end of year | 54         | 3         | 3         |

Budget authority and outlays, net: Discretionary

| 4000 Budget authority, gross | 16         | 16        | 16        |
| 4010 Outlays, gross | 13         | 16        | 16        |
| 4011 Outlays from new discretionary authority | 8         | 16        | 16        |
| 4020 Outlays, gross (total) | 13         | 16        | 16        |
| 4090 Budget authority, gross | 117        | 73        | 72        |
| 4100 Outlays, gross | 72         | 73        | 72        |
| 4101 Outlays from new mandatory authority | 49         | 51        | 51        |
| 4110 Outlays, gross (total) | 112        | 124       | 72        |
| 4190 Budget authority, net (total) | 133        | 89        | 88        |
| 4191 Outlays, net (total) | 125        | 140       | 88        |

The 2018 Budget is requesting $88,300,000 for the Office of Justice Programs’ Public Safety Officers Benefits (PSOB) Program, of which $72,000,000 is a permanent indefinite (mandatory) appropriation for death benefits and $16,300,000 is a discretionary appropriation for disability and education benefits. This appropriation account supports programs that provide benefits to public safety officers who are severely injured in the line of duty and to the families and survivors of public safety officers killed or mortally injured in the line of duty. These programs represent the continuation of a forty-year partnership between the Department of Justice, national public safety organizations, and public safety agencies at the state, local, and tribal levels. The PSOB program oversees three types of benefits:
Death Benefits.—This program provides a one-time financial benefit to survivors of public safety officers whose deaths resulted from injuries sustained in the line of duty.

Disability Benefits.—This program offers a one-time financial benefit to public safety officers permanently disabled by catastrophic injuries sustained in the line of duty.

Education Benefits.—This program provides financial support for higher education expenses to the eligible spouses and children of public safety officers killed or permanently disabled in the line of duty.

Object Classification (in millions of dollars)

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<thead>
<tr>
<th></th>
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<tr>
<td>Direct obligations:</td>
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<tr>
<td>25.1 Advisory and assistance services</td>
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Change in obligated balance:

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Program and Financing (in millions of dollars)

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<td>1203 Appropriation (unavailable balances)</td>
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<td>9,043</td>
<td>11,801</td>
</tr>
<tr>
<td>Appropriations transferred to other acct (015–0409)</td>
<td>–379</td>
<td>–379</td>
<td>–379</td>
</tr>
<tr>
<td>Appropriations transferred to other acct (015–0404)</td>
<td>–73</td>
<td>–73</td>
<td>–73</td>
</tr>
<tr>
<td>Appropriations transferred to other acct (015–0405)</td>
<td>–92</td>
<td>–92</td>
<td>–92</td>
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<tr>
<td>Appropriations permanently reduced</td>
<td>–1,310</td>
<td>–1,310</td>
<td>–1,310</td>
</tr>
<tr>
<td>Appropriations precluded from obligation</td>
<td>–11,000</td>
<td>–11,000</td>
<td>–11,000</td>
</tr>
<tr>
<td>Appropriation, discretionary (total)</td>
<td>–11,379</td>
<td>–11,020</td>
<td>–11,020</td>
</tr>
<tr>
<td>Appropriation (special or trust fund)</td>
<td>1,486</td>
<td>5,800</td>
<td>2,500</td>
</tr>
<tr>
<td>Appropriation (unavailable balances)</td>
<td>12,074</td>
<td>9,043</td>
<td>11,801</td>
</tr>
</tbody>
</table>

Programs supported by the Crime Victims Fund provide compensation to victims of crime and survivors; support appropriate victims’ services programs and victimization prevention strategies; and build capacity to improve response to crime victims’ needs and increase offender accountability. The Fund was established to address the need for victim services programs, and to assist state, local, and tribal governments in providing appropriate services to their communities. The Fund is financed by collections of fines, penalty assessments, and bond forfeitures from defendants convicted of Federal crimes. The 2018 Budget proposes to provide $3,000,000,000 from collections and balances for crime victim compensation, services, and related needs. Of this amount, the Budget proposes to use $25,000,000 for Vision 21, which provides supplemental victim services and other victim-related programs and initiatives in areas like: research, legal services, capacity building, national and international victim assistance, and a new set-aside of five percent for grants and other assistance to Indian tribes to improve services and justice for victims of crime. Further, of the amounts available for obligation in 2018, $445,000,000 is for transfer to the Office on Violence Against Women and $165,000,000 is for transfer to the Office of Justice Programs. Up to three percent of funds available from the fund for obligation may be made available to the National Institute of Justice and the Bureau of Justice Statistics for research, evaluation, or statistical purposes related to crime victims and related programs.

Object Classification (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct obligations:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25.1 Advisory and assistance services</td>
<td>31</td>
<td>31</td>
<td>31</td>
</tr>
<tr>
<td>25.2 Other services from non-Federal sources</td>
<td>53</td>
<td>53</td>
<td>53</td>
</tr>
<tr>
<td>25.3 Other goods and services from Federal sources</td>
<td>99</td>
<td>99</td>
<td>99</td>
</tr>
<tr>
<td>41.0 Grants, subsidies, and contributions</td>
<td>2,497</td>
<td>2,480</td>
<td>2,207</td>
</tr>
<tr>
<td>99.9 Total new obligations, unexpired accounts</td>
<td>2,680</td>
<td>2,663</td>
<td>2,390</td>
</tr>
</tbody>
</table>
**Domestic Trafficking Victims’ Fund**

**Special and Trust Fund Receipts** (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0100 Balance, start of year</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Receipts:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1110 Fines, Penalties, and Forfeitures, Domestic Trafficking Victims’ Fund</td>
<td>...</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>2000 Total: Balances and receipts</td>
<td>...</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Appropriations:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2101 Domestic Trafficking Victims’ Fund</td>
<td>...</td>
<td>-1</td>
<td>-1</td>
</tr>
<tr>
<td>5000 Balance, end of year</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
</tbody>
</table>

**Program and Financing** (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Obligations by program activity:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0001 Domestic Trafficking Victims</td>
<td>5</td>
<td>6</td>
<td>1</td>
</tr>
<tr>
<td>0100 Direct program activities, subtotal</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0900 Total new obligations, unexpired accounts (object class 41.0)</td>
<td>5</td>
<td>6</td>
<td>1</td>
</tr>
</tbody>
</table>

**Budgetary resources:**

<table>
<thead>
<tr>
<th>Appropriations, mandatory:</th>
<th>Budget authority:</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1201 Appropriation (special or trust fund)</td>
<td>...</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>1221 Appropriations transferred from other acct (075–0350)</td>
<td>...</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>1260 Appropriations, mandatory (total)</td>
<td>...</td>
<td>5</td>
<td>6</td>
</tr>
<tr>
<td>1910 Total budgetary resources available</td>
<td>...</td>
<td>5</td>
<td>6</td>
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</table>

**Change in obligated balance:**

<table>
<thead>
<tr>
<th>Unpaid obligations:</th>
<th>Memorandum (non-add) entries:</th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>3000 Unpaid obligations, brought forward, Oct 1</td>
<td>...</td>
<td>5</td>
<td>8</td>
</tr>
<tr>
<td>3010 New obligations, unexpired accounts</td>
<td>...</td>
<td>5</td>
<td>6</td>
</tr>
<tr>
<td>3020 Outlays (gross)</td>
<td>...</td>
<td>-3</td>
<td>-4</td>
</tr>
<tr>
<td>3050 Unpaid obligations, end of year</td>
<td>...</td>
<td>5</td>
<td>8</td>
</tr>
<tr>
<td>3100 Obligated balance, start of year</td>
<td>...</td>
<td>5</td>
<td>8</td>
</tr>
<tr>
<td>3200 Obligated balance, end of year</td>
<td>...</td>
<td>5</td>
<td>8</td>
</tr>
</tbody>
</table>

**Budget authority and outlays, net:**

<table>
<thead>
<tr>
<th>Mandated:</th>
<th>Budget authority, gross</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>4090 Budget authority, gross</td>
<td>...</td>
<td>5</td>
<td>6</td>
</tr>
<tr>
<td>4100 Outlays, gross</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>4101 Outlays from new mandatory authority</td>
<td>...</td>
<td>1</td>
<td>...</td>
</tr>
<tr>
<td>4110 Outlays from mandatory balances</td>
<td>...</td>
<td>2</td>
<td>4</td>
</tr>
<tr>
<td>4110 Outlays, gross (total)</td>
<td>...</td>
<td>3</td>
<td>4</td>
</tr>
<tr>
<td>4130 Budget authority, net (total)</td>
<td>...</td>
<td>5</td>
<td>6</td>
</tr>
<tr>
<td>4190 Outlays, net (total)</td>
<td>...</td>
<td>3</td>
<td>4</td>
</tr>
</tbody>
</table>

**Summary of Budget Authority and Outlays** (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Enacted/requested:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget Authority</td>
<td>5</td>
<td>6</td>
<td>1</td>
</tr>
<tr>
<td>Outlays</td>
<td>3</td>
<td>4</td>
<td></td>
</tr>
<tr>
<td>Legislative proposal, subject to PAYGO:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget Authority</td>
<td>...</td>
<td>...</td>
<td>5</td>
</tr>
<tr>
<td>Outlays</td>
<td>...</td>
<td>...</td>
<td>1</td>
</tr>
<tr>
<td>Total:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget Authority</td>
<td>5</td>
<td>6</td>
<td>6</td>
</tr>
<tr>
<td>Outlays</td>
<td>3</td>
<td>5</td>
<td></td>
</tr>
</tbody>
</table>

The Justice for Victims of Trafficking Act of 2015 (Public Law 114–22) created the Domestic Victims of Trafficking Fund (DTVF) and authorizes grants to expand and improve services for victims of trafficking in the U.S. and victims of child pornography as authorized by the Victims of Child Abuse Act of 1990, the Trafficking Victims Protection Act of 2000, and the Trafficking Victims Protection Reauthorization Act of 2005. All programs supported by DTVF will be administered by OJP in consultation with the Department of Health and Human Services.

**Domestic Trafficking Victims’ Fund**

*(Legislative proposal, subject to PAYGO)*

**Program and Financing** (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Obligations by program activity:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0001 Domestic Trafficking Victims</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>0100 Direct program activities, subtotal</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>0900 Total new obligations, unexpired accounts (object class 41.0)</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
</tbody>
</table>

**Budgetary resources:**

<table>
<thead>
<tr>
<th>Appropriations, mandatory:</th>
<th>Budget authority:</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1221 Appropriations transferred from other acct (075–0350)</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>1930 Total budgetary resources available</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
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</table>

**Change in obligated balance:**

<table>
<thead>
<tr>
<th>Unpaid obligations:</th>
<th>Memorandum (non-add) entries:</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3010 Unpaid obligations, unexpired accounts</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>3020 Outlays (gross)</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>3050 Unpaid obligations, end of year</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>3200 Obligated balance, end of year</td>
<td>...</td>
<td>...</td>
<td>...</td>
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</tbody>
</table>

**Budget authority and outlays, net:**

<table>
<thead>
<tr>
<th>Mandated:</th>
<th>Outlays, gross</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>4090 Budget authority, gross</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>4100 Outlays from new mandatory authority</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>4130 Budget authority, net (total)</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>4190 Outlays, net (total)</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
</tbody>
</table>

**General Fund Receipt Accounts**

*(in millions of dollars)*

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Governmental receipts:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>015–085400 Registration Fees, DEA: Enacted/requested</td>
<td>15</td>
<td>15</td>
<td>15</td>
</tr>
<tr>
<td>015–104300 Fines, Penalties, and Forfeitures, Customs, Commerce, and Antitrust Laws: Enacted/requested</td>
<td>...</td>
<td>...</td>
<td>6,067</td>
</tr>
<tr>
<td>General Fund Governmental receipts:</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>015–105830 General Fund Proprietary Interest Receipts, not Otherwise Classified: Enacted/requested</td>
<td>15</td>
<td>6,082</td>
<td>15</td>
</tr>
<tr>
<td>Offsetting receipts from the public:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>015–143300 General Fund Proprietary Interest Receipts, not Otherwise Classified: Enacted/requested</td>
<td>2</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>015–320000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts: Enacted/requested</td>
<td>2,847</td>
<td>302</td>
<td>302</td>
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</table>

**General Fund Offsetting receipts from the public**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Intragovernmental payments:</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>015–398500 Unpaid Intragovernmental Payments and Receivables from Cancelled Accounts: Enacted/requested</td>
<td>...</td>
<td>-549</td>
<td>121</td>
</tr>
<tr>
<td>General Fund Intragovernmental payments:</td>
<td>...</td>
<td>-549</td>
<td>121</td>
</tr>
</tbody>
</table>

**General Provisions—Department of Justice**

*(Including Transfer of Funds)*

*(Including Cancellation of Funds)*

**Sec. 201.** In addition to amounts otherwise made available in this title for official reception and representation expenses, a total of not to exceed $50,000 from funds appropriated to the Department of Justice in this title shall be available to the Attorney General for official reception and representation expenses.

**Sec. 202.** None of the funds appropriated by this title shall be available to pay for an abortion, except where the life of the mother would be endangered if the fetus were carried to term, or in the case of rape or incest: Provided, That should this...
prohibition be declared unconstitutional by a court of competent jurisdiction, this section shall be null and void.

SEC. 203. None of the funds appropriated under this title shall be used to require any person to perform, or facilitate in any way the performance of, any abortion.

SEC. 204. Nothing in the preceding section shall remove the obligation of the Director of the Bureau of Prisons to provide escort services necessary for a female inmate to receive such service outside the Federal facility: Provided, That nothing in this section in any way diminishes the effect of section 203 intended to address the philosophical beliefs of individual employees of the Bureau of Prisons.

SEC. 205. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Justice in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.

SEC. 206. None of the funds made available under this title may be used by the Federal Bureau of Prisons or the United States Marshals Service for the purpose of transporting an individual who is a prisoner pursuant to conviction for crime under State or Federal law and is classified as a maximum or high security prisoner, other than to a prison or other facility certified by the Federal Bureau of Prisons as appropriately secure for housing such a prisoner.

SEC. 207. (a) None of the funds appropriated by this Act may be used by Federal prisons to purchase cable television services, or to rent or purchase audiovisual or electronic media or equipment used primarily for recreational purposes.

(b) Subsection (a) does not preclude the rental, maintenance, or purchase of audiovisual or electronic media or equipment for inmate training, religious, or educational programs.

SEC. 208. The notification thresholds and procedures set forth in section 504 of this Act shall apply to deviations from the amounts designated for specific activities in this Act and in the explanatory statement that accompanies this Act, and to any use of deobligated balances of funds provided under this title in previous years.

SEC. 209. None of the funds appropriated by this Act may be used to plan for, begin, continue, finish, process, or approve a public-private competition under the Office of Management and Budget Circular A-76 or any successor administrative regulation, directive, or policy for work performed by employees of the Bureau of Prisons or of Federal Prison Industries, Incorporated.

SEC. 210. At the discretion of the Attorney General, and in addition to any amounts that otherwise may be available (or authorized to be made available) by law, with respect to funds appropriated by this title under the headings "Research, Evaluation and Statistics," "State and Local Law Enforcement Assistance," and "Juvenile Justice Programs," or otherwise appropriated or transferred under this Act for administration by the Office of Justice Programs—

(1) up to 3 percent of funds made available for grant or reimbursement programs may be used by the Office of Justice Programs to provide training and technical assistance; (2) up to 3 percent of funds made available for grant or reimbursement programs under such headings, except for amounts appropriated specifically for research, evaluation, or statistical programs administered by the National Institute of Justice and the Bureau of Justice Statistics, shall be transferred to and merged with funds provided to the National Institute of Justice and the Bureau of Justice Statistics, to be used by them for research, evaluation, or statistical purposes, without regard to the authorizations for such grant or reimbursement programs; and

(3) 7 percent of funds made available for grant or reimbursement programs, excluding amounts excepted or transferred under paragraph (2), may be transferred to and merged with funds under the heading "State and Local Law Enforcement Assistance", for tribal criminal justice assistance, without regard to the authorizations for such grant or reimbursement programs.

SEC. 211. Upon request by a grantee for whom the Attorney General has determined there is a fiscal hardship, the Attorney General may, with respect to funds appropriated in this or any other Act making appropriations for fiscal years 2015 through 2018 for the following programs, waive the following requirements:

(1) For the Adult and Juvenile Offender State and Local Reentry demonstration projects under part FF of title I of the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3797w(g)(1)), the requirements under section 2976(g)(1) of such part.

(2) For State, Tribal, and local reentry courts under part FF of title I of such Act of 1968 (42 U.S.C. 3797w-2(e)(1) and (2)), the requirements under section 2976(e)(1) and (2) of such part.

(3) For the prosecution drug treatment alternatives to prison program under part CC of title I of such Act of 1968 (42 U.S.C. 3797q-3), the requirements under section 2940 of such part.

(4) For grants to protect inmates and safeguard communities as authorized by section 6 of the Prison Rape Elimination Act of 2003 (42 U.S.C. 15605(c)(3)), the requirements of section 6(c)(3) of such Act.

SEC. 212. Notwithstanding any other provision of law, section 20109(a) of subtitle A of title II of the Violent Crime Control and Law Enforcement Act of 1994 (42 U.S.C. 13709(a)) shall not apply to amounts made available by this or any other Act.

SEC. 213. None of the funds made available under this Act, other than for the national instant criminal background check system established under section 103 of the Brady Handgun Violence Prevention Act (18 U.S.C. 922 note), may be used by a Federal law enforcement officer to facilitate the transfer of an operable firearm to an individual if the Federal law enforcement officer knows or suspects that the individual is an agent of a drug cartel, unless law enforcement personnel of the United States continuously monitor or control the firearm at all times.

SEC. 214. Discretionary funds that are made available in this Act for the Office of Justice Programs may be used to participate in Performance Partnership Pilots authorized under section 525 of division H of Public Law 114–113, section 526 of division H of Public Law 113–76, section 524 of division G of Public Law 113–235, and such authorities as are designated for Performance Partnership Pilots in an appropriations Act for fiscal years 2017 and 2018.

SEC. 215. Of the unobligated balances available from prior year appropriations in the Office of Justice Programs, $40,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

SEC. 216. Notwithstanding any other provision of law:

(a) Of the funds deposited or available in the Fund established by section 1402 of Title II of the Public Safety and Federal Prison Act of 1987 (42 U.S.C. 10601), $1,310,000,000 are hereby permanently cancelled.

(b) Of the amounts deposited or available remaining in the Fund after the cancellation in subsection (a), in excess of $3,000,000,000 shall not be available for obligation until the following fiscal year: Provided, That, notwithstanding section 1402(d) of such Act of 1984, of the amounts available from the Fund for obligations, the following amounts shall be available without fiscal year limitation to the Director of the Office for Victims of Crime for the following purposes: (1) $25,000,000 for supplemental victims’ services and other victim-related programs and initiatives; and (2) 5 percent for grants and other assistance to Indian tribes to improve services and justice for victims of crime: Provided further, That, notwithstanding section 1402(d) of such Act of 1984, of the amounts available from the Fund for obligation, $10,000,000 shall remain available until expended to the Department of Justice Office of Inspector General for oversight and auditing purposes: Provided further, That up to 3 percent of funds available from the Fund for obligation may be made available to the National Institute of Justice and the Bureau of Justice Statistics, to be used by them for research, evaluation or statistical purposes related to crime victims and related programs.

SEC. 217. Section 527 of title 28, United States Code, is amended in the third sentence by inserting "(1) before "the Department" and by inserting ", and (2) Federally recognized tribes for supplies, materials, and services related to access to federal law enforcement databases;" after "and services".

SEC. 218. Chapter 11 Quarterly Bankruptcy Fees.

(a) Section 1930(a) of title 28, United States Code, is amended in paragraph (6) by striking "$6,500 for each quarter in which disbursements total $1,000,000 or more but less than $2,000,000," and all that follows and inserting in lieu thereof: "1 percent of disbursements, or $250,000, whichever is less, for each quarter in which disbursements total $1,000,000 or more. The fee shall be payable on the last day of the calendar month following the calendar quarter for which the fee is owed. Beginning in fiscal year 2021, the Director of the Executive Office for United States Trustees may adjust, no more frequently than once per fiscal year, the fee for each quarter in which disbursements total $1,000,000 or more, not to exceed 1 percent of disbursements, or $250,000, whichever is less."

(b) This section and the amendment made by subsection (a) shall take effect October 1, 2017, or on the first day of the calendar quarter following the enactment of this Act, whichever is later, and shall apply to all cases pending or filed under title 11 of the United States Code on or after the effective date of the amendment.

SEC. 219. Section 642 of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1373) is amended as follows—
(a) In subsection (a), by replacing "any government entity or official" with "any government law enforcement entity or official" and by striking all that follows after "from" and inserting the following new paragraphs—

(1) sending to, or receiving from, the Department of Homeland Security information, including information related to the nationality, citizenship, immigration status, removability, scheduled release date and time, home address, work address, or contact information, of any individual in custody or suspected of a violation of law, provided that such information is relevant to the enforcement of the immigration laws as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17)); or

(2) complying with any lawful request made by the Department of Homeland Security pursuant to its authorities under section 236, 241, or 287 of the Immigration and Nationality Act (8 U.S.C. 1226, 1231, 1357), including any request to maintain custody of the alien for a period not to exceed 48 hours in order to permit assumption of custody by the Department pursuant to a detainer for, or provide reasonable notification prior to the release of, any individual.

(b) In subsection (b)—

(1) In the introductory clause, by inserting "law enforcement" before "entity" and by replacing "regarding the immigration status, lawful or unlawful, of any individual", with "information, including information related to the nationality, citizenship, immigration status, removability, scheduled release date and time, home address, work address, or contact information, of any individual currently or previously in custody or currently or previously suspected of a violation of law, provided that such information is relevant to the enforcement of the immigration laws as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17))";

(2) In paragraph (1), by replacing "the U.S. Immigration and Naturalization Service" with "Department of Homeland Security";

(3) In paragraph (2), by inserting ", collecting, inquiring into, or verifying" after "Maintaining".

(c) In subsection (c)—

(1) By replacing "the Immigration and Naturalization Service" with "the Department of Homeland Security";

(2) By replacing "the citizenship or immigration status" with "the nationality, citizenship, or immigration status".

(d) After subsection (c), by inserting the following—

"(d) The Secretary of Homeland Security or the Attorney General may condition a grant or cooperative agreement awarded by the Department of Homeland Security or the Department of Justice to a State or political subdivision of a state, for a purpose related to immigration, national security, law enforcement, or preventing, preparing for, protecting against or responding to acts of terrorism, on a requirement that the recipient of the grant or cooperative agreement agrees that it will—

"(1) Send to the Department of Homeland Security information requested by the Secretary of Homeland Security, or the Secretary's designee, including information related to the nationality, citizenship, immigration status, removability, scheduled release date and time, home address, work address, or contact information, of any individual in custody or suspected of a violation of law, provided that such information is relevant to the enforcement of the immigration laws as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17));

"(2) Exchange, at the request of the Secretary of Homeland Security, or the Secretary's designee, information, including information related to the nationality, citizenship, immigration status, removability, scheduled release date and time, home address, work address, or contact information, of any individual in custody or suspected of a violation of law, with any other Federal, State, or local government law enforcement entity, provided that such information is relevant to the enforcement of the immigration laws as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17));

"(3) Not prohibit or restrict any entity, official, or employee from collecting, inquiring into, or verifying information, including information related to the nationality, citizenship, immigration status, removability, scheduled release date and time, home address, work address, or contact information, of any individual in custody or suspected of a violation of law, provided that such information is relevant to the enforcement of the immigration laws as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17));

"(4) Comply with any lawful request made by the Department of Homeland Security pursuant to its authorities under section 236, 241, or 287 of the Immigration and Nationality Act (8 U.S.C. 1226, 1231, 1357), including any request to maintain custody of the alien for a period not to exceed 48 hours in order to permit assumption of custody by the Department pursuant to a detainer for, or provide reasonable notification prior to the release of, any individual.".

(e) In the section heading, by replacing "Immigration and Naturalization Service" with "Department of Homeland Security";

(f) The Secretary of Homeland Security or the Attorney General may require States and political subdivisions of States that apply for Federal grants or cooperative agreements from the Department of Homeland Security or the Department of Justice to include a certification that they will comply with subsection (d) in their applications for award. The Secretary or the Attorney General may prescribe the form of the certification for the Federal grants and cooperative agreements awarded by their respective Departments.

(g) The Secretary of Homeland Security and the Attorney General may enforce the provisions of this Section through any lawful means, including by seeking injunctive or other relief from a court of competent jurisdiction.

(h) SEVERABILITY.—The provisions of this section are severable. If any provision of this section, or any application thereof, is found unconstitutional, that finding shall not affect any provision or application of this section not so adjudicated.