

OVERSEAS CONTINGENCY OPERATIONS

DEPARTMENT OF DEFENSE—MILITARY PROGRAMS

MILITARY PERSONNEL

ACTIVE AND RESERVE FORCES

The following amounts include funds for pay, allowances, subsistence, and other personnel costs for Active and Reserve component service members activated for duty in Afghanistan and other areas around the world in support of Operation Freedom's Sentinel, Operation Inherent Resolve, and post-Operation New Dawn and European Reassurance Initiative activities. The request includes funding for Guard and Reserve mobilization costs and many special pays for deployed troops, including imminent danger pay, family separation allowance, hardship duty pay, and other special and incentive pays.

Federal Funds

MILITARY PERSONNEL, ARMY

(Overseas contingency operations)

For an additional amount for "Military Personnel, Army", [\$196,964,000, of which \$94,034,000 is to support counter-terrorism operations and \$102,930,000 is to support the European Reassurance Initiative] \$2,635,317,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)*

Program and Financing (in millions of dollars)

Identification code 021–2010–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Pay and allowances of officers			827
0002 Pay and allowances of enlisted			1,442
0004 Subsistence of enlisted personnel			286
0005 Permanent change of station travel			28
0006 Other military personnel costs			52
0799 Total direct obligations			2,635
0900 Total new obligations, unexpired accounts			2,635
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2,635
1900 Budget authority (total)			2,635
1930 Total budgetary resources available			2,635
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			2,635
3020 Outlays (gross)			–2,477
3050 Unpaid obligations, end of year			158
3200 Memorandum (non-add) entries:			
Obligated balance, end of year			158
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			2,635
Outlays, gross:			
4010 Outlays from new discretionary authority			2,477
4180 Budget authority, net (total)			2,635
4190 Outlays, net (total)			2,477

Object Classification (in millions of dollars)

Identification code 021–2010–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			532

11.7	Military personnel	1,608
11.9	Total personnel compensation	2,140
12.2	Accrued retirement benefits	274
12.2	Other personnel benefits	139
13.0	Benefits for former personnel	39
21.0	Travel and transportation of persons	22
22.0	Transportation of things	6
26.0	Supplies and materials	2
42.0	Insurance claims and indemnities	10
43.0	Interest and dividends	3
99.0	Direct obligations	2,635
99.9	Total new obligations, unexpired accounts	2,635

MILITARY PERSONNEL, NAVY

(Overseas contingency operations)

For an additional amount for "Military Personnel, Navy", [\$10,484,000, of which \$7,354,000 is to support counter-terrorism operations and \$3,130,000 is to support the European Reassurance Initiative] \$377,857,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)*

Program and Financing (in millions of dollars)

Identification code 017–1453–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Pay and allowances of officers			136
0002 Pay and allowances of enlisted personnel			184
0004 Subsistence of enlisted personnel			40
0005 Permanent change of station travel			8
0006 Other Military Personnel Costs			10
0799 Total direct obligations			378
0900 Total new obligations, unexpired accounts			378
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			378
1900 Budget authority (total)			378
1930 Total budgetary resources available			378
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			378
3020 Outlays (gross)			–359
3050 Unpaid obligations, end of year			19
3200 Memorandum (non-add) entries:			
Obligated balance, end of year			19
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			378
Outlays, gross:			
4010 Outlays from new discretionary authority			359
4180 Budget authority, net (total)			378
4190 Outlays, net (total)			359

Object Classification (in millions of dollars)

Identification code 017–1453–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			72
11.7 Military personnel			214
11.9 Total personnel compensation			286
12.2 Accrued retirement benefits			36
12.2 Other personnel benefits			38

MILITARY PERSONNEL, NAVY—Continued
Object Classification—Continued

Identification code 017–1453–8–1–051	2016 actual	2017 est.	2018 est.
13.0 Benefits for former personnel			6
21.0 Travel and transportation of persons			8
42.0 Insurance claims and indemnities			4
99.0 Direct obligations			378
99.9 Total new obligations, unexpired accounts			378

MILITARY PERSONNEL, MARINE CORPS
(Overseas contingency operations)

For an additional amount for "Military Personnel, Marine Corps", **\$5,840,000**, to support counter-terrorism operations **\$103,800,000**: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)*

Program and Financing (in millions of dollars)

Identification code 017–1105–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Pay and allowances of officers			37
0002 Pay and allowances of enlisted personnel			62
0004 Subsistence of enlisted personnel			3
0006 Other military personnel costs			2
0799 Total direct obligations			104
0900 Total new obligations, unexpired accounts			104
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			104
1900 Budget authority (total)			104
1930 Total budgetary resources available			104
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			104
3020 Outlays (gross)			–98
3050 Unpaid obligations, end of year			6
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			104
Outlays, gross:			
4010 Outlays from new discretionary authority			98
4180 Budget authority, net (total)			104
4190 Outlays, net (total)			98

Object Classification (in millions of dollars)

Identification code 017–1105–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			22
11.7 Military personnel			59
11.9 Total personnel compensation			81
12.2 Accrued retirement benefits			10
12.2 Other personnel benefits			9
42.0 Insurance claims and indemnities			4
99.0 Direct obligations			104

99.9 Total new obligations, unexpired accounts 104

MILITARY PERSONNEL, AIR FORCE
(Overseas contingency operations)

For an additional amount for "Military Personnel, Air Force", **\$51,830,000**, of which \$37,640,000 is to support counter-terrorism operations and \$14,190,000 is to support the European Reassurance Initiative **\$912,779,000**: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)*

Program and Financing (in millions of dollars)

Identification code 057–3500–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Pay and allowances of officers			215
0002 Pay and allowances of enlisted			528
0004 Subsistence of enlisted personnel			147
0006 Other Military Personnel Costs			23
0799 Total direct obligations			913
0900 Total new obligations, unexpired accounts			913
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			913
1900 Budget authority (total)			913
1930 Total budgetary resources available			913
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			913
3020 Outlays (gross)			–864
3050 Unpaid obligations, end of year			49
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			49
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			913
Outlays, gross:			
4010 Outlays from new discretionary authority			864
4180 Budget authority, net (total)			913
4190 Outlays, net (total)			864

Object Classification (in millions of dollars)

Identification code 057–3500–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			159
11.7 Military personnel			570
11.9 Total personnel compensation			729
12.2 Accrued retirement benefits			96
12.2 Other personnel benefits			54
13.0 Benefits for former personnel			26
42.0 Insurance claims and indemnities			8
99.0 Direct obligations			913
99.9 Total new obligations, unexpired accounts			913

RESERVE PERSONNEL, ARMY
(Overseas contingency operations)

For an additional amount for "Reserve Personnel, Army", **\$24,942,000**: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced

Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 021–2070–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Reserve component training and support			25
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			25
1900 Budget authority (total)			25
1930 Total budgetary resources available			25

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			25
3020 Outlays (gross)			–23
3050 Unpaid obligations, end of year			2
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			2

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			25
Outlays, gross:			
4010 Outlays from new discretionary authority			23
4180 Budget authority, net (total)			25
4190 Outlays, net (total)			23

Object Classification (in millions of dollars)

Identification code 021–2070–8–1–051	2016 actual	2017 est.	2018 est.
11.7 Direct obligations: Personnel compensation: Military personnel			19
11.9 Total personnel compensation			19
12.2 Accrued retirement benefits			5
21.0 Travel and transportation of persons			1
99.0 Direct obligations			25
99.9 Total new obligations, unexpired accounts			25

RESERVE PERSONNEL, NAVY

(Overseas contingency operations)

For an additional amount for "Reserve Personnel, Navy", \$9,091,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 017–1405–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Reserve component training and support			9
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			9
1900 Budget authority (total)			9
1930 Total budgetary resources available			9

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			9

3020 Outlays (gross)			–8
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			9
Outlays, gross:			
4010 Outlays from new discretionary authority			8
4180 Budget authority, net (total)			9
4190 Outlays, net (total)			8

Object Classification (in millions of dollars)

Identification code 017–1405–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			1
11.7 Military personnel			4
11.9 Total personnel compensation			5
12.2 Accrued retirement benefits			1
21.0 Travel and transportation of persons			3
99.0 Direct obligations			9
99.9 Total new obligations, unexpired accounts			9

RESERVE PERSONNEL, MARINE CORPS

(Overseas contingency operations)

For an additional amount for "Reserve Personnel, Marine Corps", \$2,328,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 017–1108–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Reserve component training and support			2
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2
1900 Budget authority (total)			2
1930 Total budgetary resources available			2

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			2
3020 Outlays (gross)			–2

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			2
Outlays, gross:			
4010 Outlays from new discretionary authority			2
4180 Budget authority, net (total)			2
4190 Outlays, net (total)			2

Object Classification (in millions of dollars)

Identification code 017–1108–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			1
11.7 Military personnel			1
11.9 Total personnel compensation			2
99.0 Direct obligations			2

RESERVE PERSONNEL, MARINE CORPS—Continued
Object Classification—Continued

Identification code 017–1108–8–1–051	2016 actual	2017 est.	2018 est.
99.9 Total new obligations, unexpired accounts			2

RESERVE PERSONNEL, AIR FORCE
(Overseas contingency operations)

For an additional amount for "Reserve Personnel, Air Force", \$20,569,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 057–3700–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Reserve component training and support			21
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			21
1900 Budget authority (total)			21
1930 Total budgetary resources available			21
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			21
3020 Outlays (gross)			–19
3050 Unpaid obligations, end of year			2
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			21
Outlays, gross:			
4010 Outlays from new discretionary authority			19
4180 Budget authority, net (total)			21
4190 Outlays, net (total)			19

Object Classification (in millions of dollars)

Identification code 057–3700–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			1
11.7 Military personnel			10
11.9 Total personnel compensation			11
12.2 Accrued retirement benefits			2
12.2 Other personnel benefits			1
21.0 Travel and transportation of persons			7
99.0 Direct obligations			21
99.9 Total new obligations, unexpired accounts			21

NATIONAL GUARD PERSONNEL, ARMY
(Overseas contingency operations)

For an additional amount for "National Guard Personnel, Army", \$184,589,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such

amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 021–2060–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Reserve component training and support			185
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			185
1900 Budget authority (total)			185
1930 Total budgetary resources available			185
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			185
3020 Outlays (gross)			–170
3050 Unpaid obligations, end of year			15
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			185
Outlays, gross:			
4010 Outlays from new discretionary authority			170
4180 Budget authority, net (total)			185
4190 Outlays, net (total)			170

Object Classification (in millions of dollars)

Identification code 021–2060–8–1–051	2016 actual	2017 est.	2018 est.
11.7 Direct obligations: Personnel compensation: Military personnel			159
11.9 Total personnel compensation			159
12.2 Accrued retirement benefits			26
99.0 Direct obligations			185
99.9 Total new obligations, unexpired accounts			185

NATIONAL GUARD PERSONNEL, AIR FORCE
(Overseas contingency operations)

For an additional amount for "National Guard Personnel, Air Force", \$5,004,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such an amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 057–3850–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Reserve component training and support			5
0900 Total new obligations, unexpired accounts (object class 11.7)			5
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			5
1900 Budget authority (total)			5
1930 Total budgetary resources available			5
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			5
3020 Outlays (gross)			–5

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	5	
	Outlays, gross:		
4010	Outlays from new discretionary authority	5	
4180	Budget authority, net (total)	5	
4190	Outlays, net (total)	5	

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		16,126
	Outlays, gross:		
4010	Outlays from new discretionary authority		9,643
4180	Budget authority, net (total)		16,126
4190	Outlays, net (total)		9,643

OPERATION AND MAINTENANCE

The requests that follow would fund operation and maintenance activities for the Active and Reserve components of all Military Services, Defense Agencies, and Defense-Wide Activities supporting military operations in Afghanistan, in Iraq and the Levant, and other areas in direct support of Operation Freedom's Sentinel and Operation Inherent Resolve. These activities include: ground combat operations; flying hours; steaming days; military intelligence activities; subsistence and logistics support; fuel and supply purchases; base and facility support to include the Logistics Civil Augmentation Program; contract oversight; communications; and maintenance. In addition, the requests include funding to support: expanded European reinsurance activities; coalition support reimbursements; the Afghanistan Security Forces Fund; the Counter-Islamic State of Iraq and Syria Train and Equip Fund; security cooperation; detainee operations; pre-deployment training; personal protective equipment; the Defense Health Program; family support programs; counterdrug activities; intelligence, surveillance, and reconnaissance activities; the Commander's Emergency Response Program in Afghanistan; and the Office of Security Cooperation—Iraq. Funding is also included for classified activities.

Federal Funds

OPERATION AND MAINTENANCE, ARMY (Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Army", [\$3,173,679,000, of which \$2,734,952,000 is to support counter-terrorism operations and \$438,727,000 is to support the European Reassurance Initiative] \$16,126,403,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (*Security Assistance Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 021–2020–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating forces			13,933
0002 Mobilization			56
0004 Administration and service-wide activities			2,137
0799 Total direct obligations			16,126
0900 Total new obligations, unexpired accounts			16,126
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			16,126
1900 Budget authority (total)			16,126
1930 Total budgetary resources available			16,126
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			16,126
3020 Outlays (gross)			–9,643
3050 Unpaid obligations, end of year			6,483
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			6,483

Object Classification (in millions of dollars)

Identification code 021–2020–8–1–051	2016 actual	2017 est.	2018 est.
11.5 Direct obligations: Personnel compensation: Other personnel compensation			50
11.9 Total personnel compensation			50
21.0 Travel and transportation of persons			877
22.0 Transportation of things			1,992
23.1 Rental payments to GSA			520
23.2 Rental payments to others			3
23.3 Communications, utilities, and miscellaneous charges			335
24.0 Printing and reproduction			1
25.1 Advisory and assistance services			1,213
25.2 Other services from non-Federal sources			3,426
25.3 Purchases of goods and services from other Federal accounts			172
25.3 Purchases from revolving funds			88
25.4 Operation and maintenance of facilities			298
25.6 Medical care			15
25.7 Operation and maintenance of equipment			2,234
25.8 Subsistence and support of persons			1,674
26.0 Supplies and materials			1,963
31.0 Equipment			1,202
32.0 Land and structures			63
99.0 Direct obligations			16,126
99.9 Total new obligations, unexpired accounts			16,126

OPERATION AND MAINTENANCE, NAVY (Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Navy", [\$97,881,000, of which \$95,531,000 is to support counter-terrorism operations and \$2,350,000 is to support the European Reassurance Initiative] \$5,875,015,000, of which up to \$161,885,000 may be transferred to the Coast Guard "Operating Expenses" account: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (*Security Assistance Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 017–1804–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating forces			5,554
0002 Mobilization			176
0003 Training and recruiting			43
0004 Administration and service-wide activities			102
0799 Total direct obligations			5,875
0900 Total new obligations, unexpired accounts			5,875
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			5,875
1900 Budget authority (total)			5,875
1930 Total budgetary resources available			5,875
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			5,875
3020 Outlays (gross)			–4,201
3050 Unpaid obligations, end of year			1,674

OPERATION AND MAINTENANCE, NAVY—Continued
Program and Financing—Continued

Identification code 017–1804–8–1–051	2016 actual	2017 est.	2018 est.
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1,674
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			5,875
Outlays, gross:			
4010 Outlays from new discretionary authority			4,201
4180 Budget authority, net (total)			5,875
4190 Outlays, net (total)			4,201

Object Classification (in millions of dollars)

Identification code 017–1804–8–1–051	2016 actual	2017 est.	2018 est.
11.8 Direct obligations: Personnel compensation: Special personal services payments			3
11.9 Total personnel compensation			3
21.0 Travel and transportation of persons			122
22.0 Transportation of things			120
23.1 Rental payments to GSA			1
23.2 Rental payments to others			92
23.3 Communications, utilities, and miscellaneous charges			36
24.0 Printing and reproduction			1
25.1 Advisory and assistance services			69
25.2 Contracts with the private sector			125
25.3 Other goods and services from Federal sources			417
25.3 Purchases from revolving funds			563
25.4 Operation and maintenance of facilities			86
25.5 Research and development contracts			1
25.6 Medical care			2
25.7 Operation and maintenance of equipment			2,740
25.8 Subsistence and support of persons			3
26.0 Supplies and materials			1,008
31.0 Equipment			480
32.0 Land and structures			6
99.0 Direct obligations			5,875
99.9 Total new obligations, unexpired accounts			5,875

OPERATION AND MAINTENANCE, MARINE CORPS
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Marine Corps", **[\$180,546,000, of which \$168,446,000 is to support counter-terrorism operations and \$12,100,000 is to support the European Reassurance Initiative] \$1,116,640,000: Provided,** That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)*

Program and Financing (in millions of dollars)

Identification code 017–1106–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating forces			1,022
0003 Training and recruiting			29
0004 Administration and service-wide activities			65
0799 Total direct obligations			1,116
0900 Total new obligations, unexpired accounts			1,116
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,117
1900 Budget authority (total)			1,117
1930 Total budgetary resources available			1,117
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			1,116
3020 Outlays (gross)			–670
3050 Unpaid obligations, end of year			446
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			446

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			1,117
Outlays, gross:			
4010 Outlays from new discretionary authority			670
4180 Budget authority, net (total)			1,117
4190 Outlays, net (total)			670

Object Classification (in millions of dollars)

Identification code 017–1106–8–1–051	2016 actual	2017 est.	2018 est.
11.8 Direct obligations: Personnel compensation: Special personal services payments			3
11.9 Total personnel compensation			3
21.0 Travel and transportation of persons			111
22.0 Transportation of things			90
23.2 Rental payments to others			13
23.3 Communications, utilities, and miscellaneous charges			21
25.1 Advisory and assistance services			50
25.2 Other services from non-Federal sources			226
25.3 Other goods and services from Federal sources			68
25.3 Purchases from revolving funds			90
25.4 Operation and maintenance of facilities			1
25.7 Operation and maintenance of equipment			129
25.8 Subsistence and support of persons			2
26.0 Supplies and materials			285
31.0 Equipment			27
99.0 Direct obligations			1,116
99.9 Total new obligations, unexpired accounts			1,116

OPERATION AND MAINTENANCE, AIR FORCE

(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Air Force", **[\$428,046,000, of which \$382,496,000 is to support counter-terrorism operations and \$45,550,000 is to support the European Reassurance Initiative] \$10,266,295,000: Provided,** That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)*

Program and Financing (in millions of dollars)

Identification code 057–3400–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating forces			8,158
0002 Mobilization			1,644
0003 Training and recruiting			30
0004 Administration and service-wide activities			434
0799 Total direct obligations			10,266
0900 Total new obligations, unexpired accounts			10,266
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			10,266
1900 Budget authority (total)			10,266
1930 Total budgetary resources available			10,266
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			10,266
3020 Outlays (gross)			–6,468

3050	Unpaid obligations, end of year	3,798
	Memorandum (non-add) entries:	
3200	Obligated balance, end of year	3,798
Budget authority and outlays, net:		
	Discretionary:	
4000	Budget authority, gross	10,266
	Outlays, gross:	
4010	Outlays from new discretionary authority	6,468
4180	Budget authority, net (total)	10,266
4190	Outlays, net (total)	6,468

Object Classification (in millions of dollars)

Identification code 057-3400-8-1-051	2016 actual	2017 est.	2018 est.
11.5 Direct obligations: Personnel compensation: Other personnel compensation			61
11.9 Total personnel compensation			61
21.0 Travel and transportation of persons			309
22.0 Transportation of things			225
23.2 Rental payments to others			1
23.3 Communications, utilities, and miscellaneous charges			747
25.1 Advisory and assistance services			372
25.2 Contracts with the private sector			601
25.3 Other goods and services from Federal sources			76
25.3 Purchases from revolving funds			2,040
25.4 Operation and maintenance of facilities			240
25.5 Research and development contracts			1
25.7 Operation and maintenance of equipment			2,639
25.8 Subsistence and support of persons			13
26.0 Supplies and materials			2,686
31.0 Equipment			155
32.0 Land and structures			100
99.0 Direct obligations			10,266
99.9 Total new obligations, unexpired accounts			10,266

OPERATION AND MAINTENANCE, DEFENSE-WIDE

(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Defense-wide", **[\$446,283,000]** \$7,712,080,000, of which **[\$412,959,000]** is to support counterterrorism operations and \$33,324,000 is to support the European Reassurance Initiative—

(1) not to exceed \$1,000,000,000, to remain available until September 30, 2019, shall be for payments to reimburse key cooperating nations for logistical, military, and other support, including access, provided to United States military and stability operations in Afghanistan and to counter the Islamic State of Iraq and Syria: Provided, That such reimbursement payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following notification to the appropriate congressional committees: Provided further, That these funds may be used for the purpose of providing specialized training and procuring supplies and specialized equipment and providing such supplies and loaning such equipment on a non-reimbursable basis to coalition forces supporting United States military and stability operations in Afghanistan and to counter the Islamic State of Iraq and Syria, and 15 days following notification to the appropriate congressional committees;

(2) not to exceed \$850,000,000, to remain available until September 30, 2019, shall be available to provide support and assistance to foreign security forces or other groups or individuals to conduct, support, or facilitate counterterrorism, crisis response, or other Department of Defense security cooperation programs, including programs to enhance the border security of nations adjacent to conflict areas resulting from actions of the Islamic State of Iraq and Syria; and

(3) not to exceed \$150,000,000, to remain available until September 30, 2019, shall be available to the Secretary of Defense, in coordination with the Secretary of State, to provide assistance, including training; equipment; lethal weapons of a defensive nature; logistics support, supplies and services; sustainment; and intelligence support to the military and national security forces of Ukraine, and for replacement of any weapons or defensive articles provided to the Government of Ukraine from the inventory of the United States: Provided, That the Secretary of

Defense shall, not less than 15 days prior to obligating funds provided under this heading, notify the congressional defense committees in writing of the details of any such obligation: Provided further, That the United States may accept equipment procured using funds provided under this heading in this or prior Acts that was transferred to the security forces of Ukraine and returned by such forces to the United States: Provided further, That equipment procured using funds provided under this heading in this or prior Acts, and not yet transferred to the military or National Security Forces of Ukraine or returned by such forces to the United States, may be treated as stocks of the Department of Defense upon written notification to the congressional defense committees:

Provided, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided under this heading: Provided further, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)

Program and Financing (in millions of dollars)

Identification code 097-0100-8-1-999	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating forces			3,310
0004 Administration and service-wide activities			4,402
0799 Total direct obligations			7,712
0900 Total new obligations, unexpired accounts			7,712
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			7,712
1900 Budget authority (total)			7,712
1930 Total budgetary resources available			7,712

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			7,712
3020 Outlays (gross)			-5,090
3050 Unpaid obligations, end of year			2,622
3200 Obligated balance, end of year			2,622

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			7,712
Outlays, gross:			
4010 Outlays from new discretionary authority			5,090
4180 Budget authority, net (total)			7,712
4190 Outlays, net (total)			5,090

Object Classification (in millions of dollars)

Identification code 097-0100-8-1-999	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			21
11.3 Other than full-time permanent			14
11.5 Other personnel compensation			66
11.8 Special personal services payments			54
11.9 Total personnel compensation			155
12.1 Civilian personnel benefits			9
21.0 Travel and transportation of persons			210
22.0 Transportation of things			21
23.2 Rental payments to others			14
23.3 Communications, utilities, and miscellaneous charges			252
24.0 Printing and reproduction			10
25.1 Advisory and assistance services			977
25.2 Other services from non-Federal sources			732
25.3 Other goods and services from Federal sources			2,519
25.3 Purchases from revolving funds			154
25.4 Operation and maintenance of facilities			45
25.6 Medical care			2
25.7 Operation and maintenance of equipment			1,575
25.8 Subsistence and support of persons			1
26.0 Supplies and materials			353

OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued
Object Classification—Continued

Identification code 097–0100–8–1–999	2016 actual	2017 est.	2018 est.
31.0 Equipment			678
32.0 Land and structures			5
99.0 Direct obligations			7,712
99.9 Total new obligations, unexpired accounts			7,712

Employment Summary

Identification code 097–0100–8–1–999	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment			325

OFFICE OF THE INSPECTOR GENERAL
(Overseas contingency operations)

For an additional amount for the "Office of the Inspector General", \$24,692,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 097–0107–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operation and maintenance			25
0799 Total direct obligations			25
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			25
1900 Budget authority (total)			25
1930 Total budgetary resources available			25

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			25
3020 Outlays (gross)			–20
3050 Unpaid obligations, end of year			5
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			25
Outlays, gross:			
4010 Outlays from new discretionary authority			20
4180 Budget authority, net (total)			25
4190 Outlays, net (total)			20

Object Classification (in millions of dollars)

Identification code 097–0107–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			14
11.5 Other personnel compensation			3
11.9 Total personnel compensation			17
12.1 Civilian personnel benefits			5
21.0 Travel and transportation of persons			1
23.2 Rental payments to others			1
25.3 Purchases of goods and services from other Federal agencies			1
99.0 Direct obligations			25
99.9 Total new obligations, unexpired accounts			25

Employment Summary

Identification code 097–0107–8–1–051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment			95

OPERATION AND MAINTENANCE, ARMY RESERVE
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Army Reserve", \$24,699,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 021–2080–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating forces			25
0799 Total direct obligations			25

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			25
1900 Budget authority (total)			25
1930 Total budgetary resources available			25

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			25
3020 Outlays (gross)			–15
3050 Unpaid obligations, end of year			10
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			10

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			25
Outlays, gross:			
4010 Outlays from new discretionary authority			15
4180 Budget authority, net (total)			25
4190 Outlays, net (total)			15

Object Classification (in millions of dollars)

Identification code 021–2080–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
21.0 Travel and transportation of persons			11
22.0 Transportation of things			3
25.2 Other services from non-Federal sources			5
25.8 Subsistence and support of persons			6
99.0 Direct obligations			25
99.9 Total new obligations, unexpired accounts			25

OPERATION AND MAINTENANCE, NAVY RESERVE
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Navy Reserve", \$23,980,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 017–1806–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating forces			24
0799 Total direct obligations			24
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			24
1900 Budget authority (total)			24
1930 Total budgetary resources available			24
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			24
3020 Outlays (gross)			–17
3050 Unpaid obligations, end of year			7
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			24
Outlays, gross:			
4010 Outlays from new discretionary authority			17
4180 Budget authority, net (total)			24
4190 Outlays, net (total)			17

Object Classification (in millions of dollars)

Identification code 017–1806–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.2 Other services from non-Federal sources			1
25.3 Purchases from revolving funds			15
25.7 Operation and maintenance of equipment			4
25.8 Subsistence and support of persons			1
26.0 Supplies and materials			3
99.0 Direct obligations			24
99.9 Total new obligations, unexpired accounts			24

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Marine Corps Reserve", \$3,367,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 017–1107–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating forces			3
0799 Total direct obligations			3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			3
1900 Budget authority (total)			3
1930 Total budgetary resources available			3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			3
3020 Outlays (gross)			–2

3050 Unpaid obligations, end of year	1
Memorandum (non-add) entries:	
3200 Obligated balance, end of year	1

Budget authority and outlays, net:

Discretionary:	
4000 Budget authority, gross	3
Outlays, gross:	
4010 Outlays from new discretionary authority	2
4180 Budget authority, net (total)	3
4190 Outlays, net (total)	2

Object Classification (in millions of dollars)

Identification code 017–1107–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
21.0 Travel and transportation of persons			2
25.2 Other services from non-Federal sources			1
99.0 Direct obligations			3
99.9 Total new obligations, unexpired accounts			3

OPERATION AND MAINTENANCE, AIR FORCE RESERVE
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Air Force Reserve", \$58,523,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 057–3740–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating forces			59
0799 Total direct obligations			59
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			59
1900 Budget authority (total)			59
1930 Total budgetary resources available			59
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			59
3020 Outlays (gross)			–45
3050 Unpaid obligations, end of year			14
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			14
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			59
Outlays, gross:			
4010 Outlays from new discretionary authority			45
4180 Budget authority, net (total)			59
4190 Outlays, net (total)			45

Object Classification (in millions of dollars)

Identification code 057–3740–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
21.0 Travel and transportation of persons			2
25.3 Purchases from revolving funds			52
25.8 Subsistence and support of persons			4
26.0 Supplies and materials			1
99.0 Direct obligations			59

OPERATION AND MAINTENANCE, AIR FORCE RESERVE—Continued
Object Classification—Continued

Identification code 057–3740–8–1–051	2016 actual	2017 est.	2018 est.
99.9 Total new obligations, unexpired accounts			59

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Army National Guard", \$108,111,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 021–2065–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating forces			107
0004 Administration and service-wide activities			1
0799 Total direct obligations			108
0900 Total new obligations, unexpired accounts			108

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			108
1900 Budget authority (total)			108
1930 Total budgetary resources available			108

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			108
3020 Outlays (gross)			–72
3050 Unpaid obligations, end of year			36
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			36

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			108
Outlays, gross:			
4010 Outlays from new discretionary authority			72
4180 Budget authority, net (total)			108
4190 Outlays, net (total)			72

Object Classification (in millions of dollars)

Identification code 021–2065–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
21.0 Travel and transportation of persons			5
22.0 Transportation of things			36
23.3 Communications, utilities, and miscellaneous charges			1
25.2 Other services from non-Federal sources			15
25.7 Operation and maintenance of equipment			2
26.0 Supplies and materials			49
99.0 Direct obligations			108
99.9 Total new obligations, unexpired accounts			108

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Air National Guard", \$15,400,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985,

as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 057–3840–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating forces			15
0799 Total direct obligations			15

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			15
1900 Budget authority (total)			15
1930 Total budgetary resources available			15

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			15
3020 Outlays (gross)			–11
3050 Unpaid obligations, end of year			4
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			4

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			15
Outlays, gross:			
4010 Outlays from new discretionary authority			11
4180 Budget authority, net (total)			15
4190 Outlays, net (total)			11

Object Classification (in millions of dollars)

Identification code 057–3840–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
21.0 Travel and transportation of persons			1
25.8 Subsistence and support of persons			14
99.0 Direct obligations			15
99.9 Total new obligations, unexpired accounts			15

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE
(Overseas contingency operations)

For an additional amount for "Drug Interdiction and Counter-Drug Activities, Defense", \$196,300,000, to remain available until September 30, 2019: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 097–0105–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Drug interdiction and counter drug activities			196
0900 Total new obligations, unexpired accounts (object class 26.0)			196

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			196
1900 Budget authority (total)			196
1930 Total budgetary resources available			196

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			196

3020	Outlays (gross)	-127
3050	Unpaid obligations, end of year	69
	Memorandum (non-add) entries:	
3200	Obligated balance, end of year	69
Budget authority and outlays, net:		
	Discretionary:	
4000	Budget authority, gross	196
	Outlays, gross:	
4010	Outlays from new discretionary authority	127
4180	Budget authority, net (total)	196
4190	Outlays, net (total)	127

DEFENSE HEALTH PROGRAM (Overseas contingency operations)

For an additional amount for "Defense Health Program", \$395,805,000, which shall be for operation and maintenance: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 097-0130-8-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001	Operation and maintenance		390
0799	Total direct obligations		390
Budgetary resources:			
	Budget authority:		
	Appropriations, discretionary:		
1100	Appropriation		396
1900	Budget authority (total)		396
1930	Total budgetary resources available		396
	Memorandum (non-add) entries:		
1941	Unexpired unobligated balance, end of year		6
Change in obligated balance:			
	Unpaid obligations:		
3010	New obligations, unexpired accounts		390
3020	Outlays (gross)		-277
3050	Unpaid obligations, end of year		113
	Memorandum (non-add) entries:		
3200	Obligated balance, end of year		113

Budget authority and outlays, net:			
	Discretionary:		
4000	Budget authority, gross		396
	Outlays, gross:		
4010	Outlays from new discretionary authority		277
4180	Budget authority, net (total)		396
4190	Outlays, net (total)		277

Object Classification (in millions of dollars)

Identification code 097-0130-8-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.2	Other services from non-Federal sources		1
25.3	Other goods and services from Federal sources		1
25.3	Other goods and services from Federal sources		1
25.6	Medical care		309
26.0	Supplies and materials		78
99.0	Direct obligations		390
99.9	Total new obligations, unexpired accounts		390

For the "Afghanistan Security Forces Fund", \$4,937,515,000, to remain available until September 30, 2019: Provided, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Commander, Combined Security Transition Command—Afghanistan, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Afghanistan, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, construction, and funding: Provided further, That the Secretary of Defense may obligate and expend funds made available to the Department of Defense in this title for additional costs associated with existing projects previously funded with amounts provided under the heading "Afghanistan Infrastructure Fund" in prior Acts: Provided further, That such costs shall be limited to contract changes resulting from inflation, market fluctuation, rate adjustments, and other necessary contract actions to complete existing projects, and associated supervision and administration costs and costs for design during construction: Provided further, That the Secretary may not use more than \$50,000,000 under the authority provided in the second preceding proviso: Provided further, That the Secretary shall notify in advance such contract changes and adjustments in annual reports to the congressional defense committees: Provided further, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations: Provided further, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, to remain available until expended, and used for such purposes: Provided further, That the Secretary of Defense shall notify the congressional defense committees in writing upon the receipt and upon the obligation of any contribution, delineating the sources and amounts of the funds received and the specific use of such contributions: Provided further, That the Secretary of Defense shall, not fewer than 15 days prior to obligating from this appropriation account, notify the congressional defense committees in writing of the details of any such obligation: Provided further, That the Secretary of Defense shall notify the congressional defense committees of any proposed new projects or transfer of funds between budget sub-activity groups in excess of \$25,000,000: Provided further, That the United States may accept equipment procured using funds provided under this heading in this or prior Acts that was transferred to the security forces of Afghanistan and returned by such forces to the United States: Provided further, That equipment procured using funds provided under this heading in this or prior Acts, and not yet transferred to the security forces of Afghanistan or transferred to the security forces of Afghanistan and returned by such forces to the United States, may be treated as stocks of the Department of Defense upon written notification to the congressional defense committees: Provided further, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 021-2091-8-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001	Ministry of Defense		2,282
0002	Ministry of Interior		705
0900	Total new obligations, unexpired accounts		2,987
Budgetary resources:			
	Budget authority:		
	Appropriations, discretionary:		
1100	Appropriation		4,938
1900	Budget authority (total)		4,938
1930	Total budgetary resources available		4,938
	Memorandum (non-add) entries:		
1941	Unexpired unobligated balance, end of year		1,951
Change in obligated balance:			
	Unpaid obligations:		
3010	New obligations, unexpired accounts		2,987
3020	Outlays (gross)		-1,481
3050	Unpaid obligations, end of year		1,506
	Memorandum (non-add) entries:		
3200	Obligated balance, end of year		1,506

Budget authority and outlays, net:			
	Discretionary:		
4000	Budget authority, gross		4,938

AFGHANISTAN SECURITY FORCES FUND (Overseas contingency operations)

AFGHANISTAN SECURITY FORCES FUND—Continued
Program and Financing—Continued

Identification code 021–2091–8–1–051	2016 actual	2017 est.	2018 est.
Outlays, gross:			
4010 Outlays from new discretionary authority			1,481
4180 Budget authority, net (total)			4,938
4190 Outlays, net (total)			1,481

Object Classification (in millions of dollars)

Identification code 021–2091–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.3 Other goods and services from Federal sources			1,222
25.8 Subsistence and support of persons			221
26.0 Supplies and materials			1,544
99.9 Total new obligations, unexpired accounts			2,987

COUNTER-ISLAMIC STATE OF IRAQ AND SYRIA TRAIN AND EQUIP FUND
(Overseas contingency operations)

For the "Counter-Islamic State of Iraq and Syria Train and Equip Fund", \$1,769,000,000, to remain available until September 30, 2019: *Provided, That such funds shall be available to the Secretary of Defense in coordination with the Secretary of State, to provide assistance, including training; equipment; logistics support, supplies, and services; stipends; infrastructure repair and renovation; construction of training facilities; small-scale construction of temporary facilities necessary to meet urgent operational or force protection requirements; and sustainment, to foreign security forces, irregular forces, groups, or individuals participating, or preparing to participate in activities to counter the Islamic State of Iraq and Syria, and their affiliated or associated groups: Provided further, That amounts made available under this heading shall be available to provide assistance only for activities in a country designated by the Secretary of Defense, in coordination with the Secretary of State, as having a security mission to counter the Islamic State of Iraq and Syria, and following written notification to the congressional defense committees of such designation: Provided further, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations: Provided further, That the Secretary of Defense shall, not fewer than 15 days prior to obligating from this appropriation account, notify the congressional defense committees in writing of the details of any such obligation: Provided further, That the Secretary of Defense may accept and retain contributions, including assistance in-kind, from foreign governments, including the Government of Iraq and other entities, to carry out assistance authorized under this heading: Provided further, That contributions of funds for the purposes provided herein from any foreign government or other entity may be credited to this Fund, to remain available until expended, and used for such purposes: Provided further, That the Secretary of Defense may waive a provision of law relating to the acquisition of items and support services or sections 40 and 40A of the Arms Export Control Act (22 U.S.C. 2780 and 2785) if the Secretary determines that such provision of law would prohibit, restrict, delay or otherwise limit the provision of such assistance and a notice of and justification for such waiver is submitted to the congressional defense committees, the Committees on Appropriations and Foreign Relations of the Senate and the Committees on Appropriations and Foreign Affairs of the House of Representatives: Provided further, That the United States may accept equipment procured using funds provided under this heading, or under the heading, "Iraq Train and Equip Fund" in prior Acts, that was transferred to security forces, irregular forces, or groups participating, or preparing to participate in activities to counter the Islamic State of Iraq and Syria and returned by such forces or groups to the United States, may be treated as stocks of the Department of Defense upon written notification to the congressional defense committees: Provided further, That equipment procured using funds provided under this heading, or under the heading, "Iraq Train and Equip Fund" in prior Acts, and not yet transferred to security forces, irregular forces, or groups participating, or preparing to participate in activities to counter the Islamic State of Iraq and Syria may be treated as stocks of the Department of Defense when determined by the Secretary to no longer be required for transfer to such forces or groups and upon written notification to the congressional defense committees: Provided further, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided under this heading, including, but not limited to, the number of individuals trained, the nature and scope of support and sustainment provided to each group or individual, the area of operations for each group, and*

the contributions of other countries, groups, or individuals: Provided further, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 021–2099–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Counter-ISIS Train and Equip Fund (CTEF)			885
0900 Total new obligations, unexpired accounts (object class 26.0)			885
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,769
1930 Total budgetary resources available			1,769
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			884
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			885
3020 Outlays (gross)			–708
3050 Unpaid obligations, end of year			177
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			177
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,769
Outlays, gross:			
4010 Outlays from new discretionary authority			708
4180 Budget authority, net (total)			1,769
4190 Outlays, net (total)			708

This account supports the Government of Iraq's and the vetted Syrian opposition forces' operations against the Islamic State of Iraq and Syria. Appropriated funds and cash contributions from foreign countries, international organizations, and individuals are deposited into this account for DOD to provide assistance, including training; equipment; logistics support, supplies, and services; stipends; infrastructure repair and renovation; construction of training facilities; small-scale construction of temporary facilities necessary to meet urgent operational or force protection requirements; and sustainment.

IRAQ TRAIN AND EQUIP FUND
(Overseas contingency operations)

【For an additional amount for "Iraq Train and Equip Fund", \$289,500,000, to support counter-terrorism operations: *Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.*】 (*Security Assistance Appropriations Act, 2017.*)

This account supports the military and other security forces of or associated with the Government of Iraq's operations against the Islamic State of Iraq and Syria. Appropriated funds and cash contributions from foreign countries, international organizations, and individuals are deposited into this account for DOD to provide assistance, including training, equipment, logistics support, supplies and services, stipends, facility and infrastructure repair and renovation, and sustainment.

PROCUREMENT

The requests that follow would fund the acquisition of combat and support vehicles, aircraft, weapons, preferred munitions, communications and other equipment needed to support Operation Freedom's Sentinel, Operation

Inherent Resolve, and other areas in direct support of these operations. There is also significant investment in the European Reassurance Initiative. Funds provided will be used to replace equipment worn out by combat operations or lost in battle, as well as replace munitions expended in combat operations. Additional funding is provided to improve the force protection capabilities of units and equipment, including enhanced protection against improvised threats. These requests will also fund classified activities.

Federal Funds

AIRCRAFT PROCUREMENT, ARMY (Overseas contingency operations)

For an additional amount for "Aircraft Procurement, Army", \$424,686,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 021–2031–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Aircraft			82
0002 Modification of aircraft			74
0004 Support equipment and facilities			118
0799 Total direct obligations			274
0900 Total new obligations, unexpired accounts (object class 31.0)			274
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			425
1900 Budget authority (total)			425
1930 Total budgetary resources available			425
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			151
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			274
3020 Outlays (gross)			–45
3050 Unpaid obligations, end of year			229
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			229
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			425
Outlays, gross:			
4010 Outlays from new discretionary authority			45
4180 Budget authority, net (total)			425
4190 Outlays, net (total)			45

MISSILE PROCUREMENT, ARMY (Overseas contingency operations)

For an additional amount for "Missile Procurement, Army", \$229,100,000, to support counter-terrorism operations \$559,283,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)

Program and Financing (in millions of dollars)

Identification code 021–2032–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0002 Other missiles			436
0003 Modification of missiles			23
0799 Total direct obligations			459
0900 Total new obligations, unexpired accounts			459
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			559
1900 Budget authority (total)			559
1930 Total budgetary resources available			559
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			100
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			459
3020 Outlays (gross)			–50
3050 Unpaid obligations, end of year			409
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			409
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			559
Outlays, gross:			
4010 Outlays from new discretionary authority			50
4180 Budget authority, net (total)			559
4190 Outlays, net (total)			50

Object Classification (in millions of dollars)

Identification code 021–2032–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
22.0 Transportation of things			5
31.0 Equipment			454
99.0 Direct obligations			459
99.9 Total new obligations, unexpired accounts			459

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY (Overseas contingency operations)

For an additional amount for "Procurement of Weapons and Tracked Combat Vehicles, Army", \$1,191,139,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 021–2033–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Tracked combat vehicles			601
0799 Total direct obligations			601
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,191
1900 Budget authority (total)			1,191
1930 Total budgetary resources available			1,191
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			590

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY—Continued
Program and Financing—Continued

Identification code 021–2033–8–1–051	2016 actual	2017 est.	2018 est.
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			601
3020 Outlays (gross)			–83
3050 Unpaid obligations, end of year			518
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			518
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,191
Outlays, gross:			
4010 Outlays from new discretionary authority			83
4180 Budget authority, net (total)			1,191
4190 Outlays, net (total)			83

Object Classification (in millions of dollars)

Identification code 021–2033–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.3 Other goods and services from Federal sources			46
31.0 Equipment			555
99.0 Direct obligations			601
99.9 Total new obligations, unexpired accounts			601

PROCUREMENT OF AMMUNITION, ARMY
(Overseas contingency operations)

For an additional amount for "Procurement of Ammunition, Army", \$193,436,000, to remain available until September 30, 2020: *Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).*

Program and Financing (in millions of dollars)

Identification code 021–2034–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Ammunition			143
0900 Total new obligations, unexpired accounts (object class 26.0)			143
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			193
1900 Budget authority (total)			193
1930 Total budgetary resources available			193
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			50
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			143
3020 Outlays (gross)			–15
3050 Unpaid obligations, end of year			128
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			128

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			193
Outlays, gross:			
4010 Outlays from new discretionary authority			15
4180 Budget authority, net (total)			193

4190 Outlays, net (total) 15

OTHER PROCUREMENT, ARMY
(Overseas contingency operations)

For an additional amount for "Other Procurement, Army", \$72,000,000, to support counter-terrorism operations] \$405,575,000, to remain available until September 30, 2020: *Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)*

Program and Financing (in millions of dollars)

Identification code 021–2035–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Tactical and support vehicles			80
0002 Communications and electronics equipment			109
0003 Other support equipment			31
0799 Total direct obligations			220
0900 Total new obligations, unexpired accounts			220
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			406
1900 Budget authority (total)			406
1930 Total budgetary resources available			406
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			186

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			220
3020 Outlays (gross)			–57
3050 Unpaid obligations, end of year			163
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			163
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			406
Outlays, gross:			
4010 Outlays from new discretionary authority			57
4180 Budget authority, net (total)			406
4190 Outlays, net (total)			57

Object Classification (in millions of dollars)

Identification code 021–2035–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.2 Other services from non-Federal sources			27
25.3 Other goods and services from Federal sources			2
31.0 Equipment			191
99.0 Direct obligations			220
99.9 Total new obligations, unexpired accounts			220

JOINT [IMPROVED EXPLOSIVE DEVICE] IMPROVED-THREAT DEFEAT FUND
(Overseas contingency operations)

(INCLUDING TRANSFER OF FUNDS)

For an additional amount for the "Joint Improved [Explosive Device] -Threat Defeat Fund", \$87,800,000] \$483,058,000, [to support counter-terrorism operations] to remain available until September 30, 2020: *Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount*

shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)

Program and Financing (in millions of dollars)

Identification code 097–2093–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Network attack			403
0799 Total direct obligations			403
0900 Total new obligations, unexpired accounts (object class 31.0)			403
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			483
1900 Budget authority (total)			483
1930 Total budgetary resources available			483
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			80
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			403
3020 Outlays (gross)			–82
3050 Unpaid obligations, end of year			321
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			321
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			483
Outlays, gross:			
4010 Outlays from new discretionary authority			82
4180 Budget authority, net (total)			483
4190 Outlays, net (total)			82

AIRCRAFT PROCUREMENT, NAVY

(Overseas contingency operations)

For an additional amount for "Aircraft Procurement, Navy", \$157,300,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 017–1506–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0004 Other aircraft			3
0005 Modification of aircraft			94
0006 Aircraft spares and repair parts			13
0799 Total direct obligations			110
0900 Total new obligations, unexpired accounts			110
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			157
1900 Budget authority (total)			157
1930 Total budgetary resources available			157
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			47
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			110
3020 Outlays (gross)			–27
3050 Unpaid obligations, end of year			83

3200	Memorandum (non-add) entries:		
	Obligated balance, end of year		83
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			157
Outlays, gross:			
4010 Outlays from new discretionary authority			27
4180 Budget authority, net (total)			157
4190 Outlays, net (total)			27

Object Classification (in millions of dollars)

Identification code 017–1506–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.1 Advisory and assistance services			1
25.2 Other services from non-Federal sources			11
25.3 Other goods and services from Federal sources			20
25.3 Purchases from other Govt acct - revolving funds			9
26.0 Supplies and materials			16
31.0 Equipment			53
99.0 Direct obligations			110
99.9 Total new obligations, unexpired accounts			110

WEAPONS PROCUREMENT, NAVY

(Overseas contingency operations)

For an additional amount for "Weapons Procurement, Navy", \$152,373,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 017–1507–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0002 Other missiles			121
0004 Other weapons			1
0900 Total new obligations, unexpired accounts			122
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			152
1900 Budget authority (total)			152
1930 Total budgetary resources available			152
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			30
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			122
3020 Outlays (gross)			–26
3050 Unpaid obligations, end of year			96
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			96

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			152
Outlays, gross:			
4010 Outlays from new discretionary authority			26
4180 Budget authority, net (total)			152
4190 Outlays, net (total)			26

Object Classification (in millions of dollars)

Identification code 017–1507–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.3 Other goods and services from Federal sources			2
26.0 Supplies and materials			83

WEAPONS PROCUREMENT, NAVY—Continued

Object Classification—Continued

Identification code 017–1507–8–1–051	2016 actual	2017 est.	2018 est.
31.0 Equipment			37
99.9 Total new obligations, unexpired accounts			122

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

(Overseas contingency operations)

For an additional amount for "Procurement of Ammunition, Navy and Marine Corps", \$225,587,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 017–1508–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Procurement of Ammunition, Navy			173
0002 Ammunition, Marine Corps			8
0799 Total direct obligations			181
0900 Total new obligations, unexpired accounts			181
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			226
1900 Budget authority (total)			226
1930 Total budgetary resources available			226
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			45
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			181
3020 Outlays (gross)			–19
3050 Unpaid obligations, end of year			162
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			162
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			226
Outlays, gross:			
4010 Outlays from new discretionary authority			19
4180 Budget authority, net (total)			226
4190 Outlays, net (total)			19

Object Classification (in millions of dollars)

Identification code 017–1508–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.3 Other goods and services from Federal sources			4
26.0 Supplies and materials			177
99.0 Direct obligations			181
99.9 Total new obligations, unexpired accounts			181

OTHER PROCUREMENT, NAVY

(Overseas contingency operations)

For an additional amount for "Other Procurement, Navy", \$220,059,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pur-

suant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 017–1810–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Ships support equipment			24
0002 Communications and electronics equipment			50
0003 Aviation support equipment			23
0004 Ordnance support equipment			28
0005 Civil engineering support equipment			4
0007 Personnel and command support equipment			45
0008 Spares and repair parts			1
0799 Total direct obligations			175
0900 Total new obligations, unexpired accounts			175
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			220
1900 Budget authority (total)			220
1930 Total budgetary resources available			220
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			45
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			175
3020 Outlays (gross)			–46
3050 Unpaid obligations, end of year			129
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			129
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			220
Outlays, gross:			
4010 Outlays from new discretionary authority			46
4180 Budget authority, net (total)			220
4190 Outlays, net (total)			46

Object Classification (in millions of dollars)

Identification code 017–1810–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.3 Purchases from revolving funds			4
26.0 Supplies and materials			1
31.0 Equipment			170
99.0 Direct obligations			175
99.9 Total new obligations, unexpired accounts			175

PROCUREMENT, MARINE CORPS

(Overseas contingency operations)

For an additional amount for "Procurement, Marine Corps", \$65,274,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 017–1109–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0002 Weapons and combat vehicles			3
0003 Guided missiles and equipment			4
0004 Communications and electronics equipment			17

0006	Engineer and other equipment	12
0799	Total direct obligations	36
0900	Total new obligations, unexpired accounts (object class 31.0)	36
Budgetary resources:		
Budget authority:		
Appropriations, discretionary:		
1100	Appropriation	65
1900	Budget authority (total)	65
1930	Total budgetary resources available	65
Memorandum (non-add) entries:		
1941	Unexpired unobligated balance, end of year	29
Change in obligated balance:		
Unpaid obligations:		
3010	New obligations, unexpired accounts	36
3020	Outlays (gross)	-8
3050	Unpaid obligations, end of year	28
Memorandum (non-add) entries:		
3200	Obligated balance, end of year	28
Budget authority and outlays, net:		
Discretionary:		
4000	Budget authority, gross	65
Outlays, gross:		
4010	Outlays from new discretionary authority	8
4180	Budget authority, net (total)	65
4190	Outlays, net (total)	8

AIRCRAFT PROCUREMENT, AIR FORCE

(Overseas contingency operations)

For an additional amount for "Aircraft Procurement, Air Force", \$740,778,000, to remain available until September 30, 2020: *Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).*

Program and Financing (in millions of dollars)

Identification code 057-3010-8-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0004	Other aircraft	111	
0005	Modification of inservice aircraft	128	
0006	Aircraft spares and repair parts	53	
0007	Aircraft support equipment and facilities	10	
0799	Total direct obligations	302	
0900	Total new obligations, unexpired accounts	302	
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	741	
1900	Budget authority (total)	741	
1930	Total budgetary resources available	741	
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	439	
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	302	
3020	Outlays (gross)	-47	
3050	Unpaid obligations, end of year	255	
Memorandum (non-add) entries:			
3200	Obligated balance, end of year	255	
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	741	
Outlays, gross:			
4010	Outlays from new discretionary authority	47	
4180	Budget authority, net (total)	741	
4190	Outlays, net (total)	47	

Object Classification (in millions of dollars)

Identification code 057-3010-8-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.1	Advisory and assistance services		6
31.0	Equipment		296
99.0	Total direct obligations		302
99.9	Total new obligations, unexpired accounts		302

MISSILE PROCUREMENT, AIR FORCE

(Overseas contingency operations)

For an additional amount for "Missile Procurement, Air Force", \$83,900,000, to support counter-terrorism operations \$395,400,000, to remain available until September 30, 2020: *Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)*

Program and Financing (in millions of dollars)

Identification code 057-3020-8-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0002	Other missiles		258
0003	Modification of inservice missiles		7
0799	Total direct obligations		265
0900	Total new obligations, unexpired accounts		265
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	395	
1900	Budget authority (total)	395	
1930	Total budgetary resources available	395	
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		130
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		265
3020	Outlays (gross)		-59
3050	Unpaid obligations, end of year		206
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		206
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		395
Outlays, gross:			
4010	Outlays from new discretionary authority		59
4180	Budget authority, net (total)		395
4190	Outlays, net (total)		59

Object Classification (in millions of dollars)

Identification code 057-3020-8-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.1	Advisory and assistance services		5
31.0	Equipment		260
99.0	Total direct obligations		265
99.9	Total new obligations, unexpired accounts		265

SPACE PROCUREMENT, AIR FORCE

(Overseas contingency operations)

SPACE PROCUREMENT, AIR FORCE—Continued

For an additional amount for "Space Procurement, Air Force", \$2,256,000, to remain available until September 30, 2022: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 057–3021–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Space Procurement, Air Force			2
0799 Total direct obligations			2
0900 Total new obligations, unexpired accounts (object class 31.0)			2
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2
1900 Budget authority (total)			2
1930 Total budgetary resources available			2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			2
3050 Unpaid obligations, end of year			2
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			2
4180 Budget authority, net (total)			2
4190 Outlays, net (total)			

PROCUREMENT OF AMMUNITION, AIR FORCE

(Overseas contingency operations)

For an additional amount for "Procurement of Ammunition, Air Force", \$201,563,000, to support counter-terrorism operations \$501,509,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)

Program and Financing (in millions of dollars)

Identification code 057–3011–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Ammunition			360
0799 Total direct obligations			360
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			502
1900 Budget authority (total)			502
1930 Total budgetary resources available			502
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			142
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			360
3020 Outlays (gross)			–10
3050 Unpaid obligations, end of year			350

Memorandum (non-add) entries:			
3200 Obligated balance, end of year			350
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			502
Outlays, gross:			
4010 Outlays from new discretionary authority			10
4180 Budget authority, net (total)			502
4190 Outlays, net (total)			10

Object Classification (in millions of dollars)

Identification code 057–3011–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.1 Advisory and assistance services			3
31.0 Equipment			357
99.0 Direct obligations			360
99.9 Total new obligations, unexpired accounts			360

OTHER PROCUREMENT, AIR FORCE

(Overseas contingency operations)

For an additional amount for "Other Procurement, Air Force", \$137,884,000, to support counter-terrorism operations \$4,008,887,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)

Program and Financing (in millions of dollars)

Identification code 057–3080–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0002 Vehicular equipment			94
0003 Electronics and telecommunications equipment			104
0004 Other base maintenance and support equipment			2,987
0799 Total direct obligations			3,185
0900 Total new obligations, unexpired accounts			3,185
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			4,009
1900 Budget authority (total)			4,009
1930 Total budgetary resources available			4,009
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			824
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			3,185
3020 Outlays (gross)			–2,486
3050 Unpaid obligations, end of year			699
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			699
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			4,009
Outlays, gross:			
4010 Outlays from new discretionary authority			2,486
4180 Budget authority, net (total)			4,009
4190 Outlays, net (total)			2,486

Object Classification (in millions of dollars)

Identification code 057–3080–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.1 Advisory and assistance services			28

31.0	Equipment	3,157
99.0	Direct obligations	3,185
99.9	Total new obligations, unexpired accounts	3,185

PROCUREMENT, DEFENSE-WIDE
(Overseas contingency operations)

For an additional amount for "Procurement, Defense-wide", \$518,026,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 097-0300-8-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Major equipment			39
0002 Special Operations Command			315
0799 Total direct obligations			354
0900 Total new obligations, unexpired accounts (object class 31.0)			354
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			518
1900 Budget authority (total)			518
1930 Total budgetary resources available			518
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			164
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			354
3020 Outlays (gross)			-114
3050 Unpaid obligations, end of year			240
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			240
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			518
Outlays, gross:			
4010 Outlays from new discretionary authority			114
4180 Budget authority, net (total)			518
4190 Outlays, net (total)			114

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

The requests that follow would support classified intelligence programs.

Federal Funds

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY
(Overseas contingency operations)

For an additional amount for "Research, Development, Test and Evaluation, Army", \$78,700,000, to support counter-terrorism operations \$119,368,000, to remain available until September 30, 2019: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)

Program and Financing (in millions of dollars)

Identification code 021-2040-8-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0004 Advanced component development and prototypes			14
0005 System development and demonstration			45
0007 Operational system development			34
0799 Total direct obligations			93
0900 Total new obligations, unexpired accounts (object class 25.5)			93
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			119
1900 Budget authority (total)			119
1930 Total budgetary resources available			119
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			26
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			93
3020 Outlays (gross)			-51
3050 Unpaid obligations, end of year			42
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			42
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			119
Outlays, gross:			
4010 Outlays from new discretionary authority			51
4180 Budget authority, net (total)			119
4190 Outlays, net (total)			51

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY
(Overseas contingency operations)

For an additional amount for "Research, Development, Test and Evaluation, Navy", \$130,365,000, to remain available until September 30, 2019: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 017-1319-8-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0004 Advanced component development and prototypes			25
0007 Operational system development			92
0799 Total direct obligations			117
0900 Total new obligations, unexpired accounts (object class 25.5)			117
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			130
1900 Budget authority (total)			130
1930 Total budgetary resources available			130
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			13
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			117
3020 Outlays (gross)			-65
3050 Unpaid obligations, end of year			52
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			52

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY—Continued
Program and Financing—Continued

Identification code 017–1319–8–1–051	2016 actual	2017 est.	2018 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			130
Outlays, gross:			
4010 Outlays from new discretionary authority			65
4180 Budget authority, net (total)			130
4190 Outlays, net (total)			65

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE
(Overseas contingency operations)

For an additional amount for "Research, Development, Test and Evaluation, Air Force", \$135,358,000, to remain available until September 30, 2019: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 057–3600–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0004 Advanced component development and prototypes			11
0007 Operational system development			105
0799 Total direct obligations			116
0900 Total new obligations, unexpired accounts			116
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			135
1900 Budget authority (total)			135
1930 Total budgetary resources available			135
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			19
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			116
3020 Outlays (gross)			–70
3050 Unpaid obligations, end of year			46
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			46
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			135
Outlays, gross:			
4010 Outlays from new discretionary authority			70
4180 Budget authority, net (total)			135
4190 Outlays, net (total)			70

Object Classification (in millions of dollars)

Identification code 057–3600–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.1 Advisory and assistance services			48
31.0 Equipment			68
99.0 Direct obligations			116
99.9 Total new obligations, unexpired accounts			116

For an additional amount for "Research, Development, Test and Evaluation, Defense-wide", \$3,000,000, to support counter-terrorism operations \$226,096,000, to remain available until September 30, 2019: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)

Program and Financing (in millions of dollars)

Identification code 097–0400–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0003 Advanced technology development			21
0007 Operational system development			170
0900 Total new obligations, unexpired accounts			191
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			226
1900 Budget authority (total)			226
1930 Total budgetary resources available			226
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			35
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			191
3020 Outlays (gross)			–99
3050 Unpaid obligations, end of year			92
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			92
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			226
Outlays, gross:			
4010 Outlays from new discretionary authority			99
4180 Budget authority, net (total)			226
4190 Outlays, net (total)			99

Object Classification (in millions of dollars)

Identification code 097–0400–8–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges			26
25.1 Advisory and assistance services			37
25.3 Other goods and services from Federal sources			21
25.5 Research and development contracts			14
25.7 Operation and maintenance of equipment			16
31.0 Equipment			77
99.0 Direct obligations			191
99.9 Total new obligations, unexpired accounts			191

MILITARY CONSTRUCTION

The request that follows will fund military construction activities for the Active components of all Military Services, and Defense-Wide Activities supporting military operations in Europe, Cuba, and the Middle East direct support of the European Reassurance Initiative, Operation Freedom's Sentinel, and Operation Inherent Resolve. Funds provided will bolster security of U.S. NATO Allies and partner states in Europe and deter aggressive actors in the region by enhancing prepositioning, weapons storage capabilities; improving airfield and support infrastructure and warfighting capability; and building partnership capacity. Funds provided for Naval Station Guantanamo Bay, Cuba will replace existing Barracks facilities that are in inadequate and failing condition and investments in the Middle East will construct a counter-terrorism operational hub in Jordan to support on-going contingency operations to defeat the Islamic State of Iraq and

Syria (ISIS) and other transregional terrorist organizations. Further, planning and design investments will enable the design of similar airfield enhancement, Joint Receiving, Staging, Onward-movement and Integration (JRSO&I) and Special Operations Forces projects under consideration.

Federal Funds

MILITARY CONSTRUCTION, ARMY

(Overseas contingency operations)

For an additional amount for "Military Construction, Army", **[\$18,900,000]** \$139,700,000, to remain available until September 30, **[2021]** 2022, for projects outside of the United States: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.)*

Program and Financing (in millions of dollars)

Identification code 021–2050–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Major construction			81
0003 Planning			18
0799 Total direct obligations			99
0900 Total new obligations, unexpired accounts (object class 32.0)			99
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			140
1900 Budget authority (total)			140
1930 Total budgetary resources available			140
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			41
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			99
3020 Outlays (gross)			–4
3050 Unpaid obligations, end of year			95
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			95
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			140
Outlays, gross:			
4010 Outlays from new discretionary authority			4
4180 Budget authority, net (total)			140
4190 Outlays, net (total)			4

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

(Overseas contingency operations)

For an additional amount for "Military Construction, Navy and Marine Corps", **[\$59,809,000]** \$18,500,000, to remain available until September 30, **[2021]** 2022, for projects outside of the United States: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.)*

Program and Financing (in millions of dollars)

Identification code 017–1205–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0003 Planning			11
0799 Total direct obligations			11
0900 Total new obligations, unexpired accounts (object class 32.0)			11
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			19
1900 Budget authority (total)			19
1930 Total budgetary resources available			19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			8
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			11
3050 Unpaid obligations, end of year			11
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			19
4180 Budget authority, net (total)			19
4190 Outlays, net (total)			

MILITARY CONSTRUCTION, AIR FORCE

(Overseas contingency operations)

For an additional amount for "Military Construction, Air Force" **[\$88,291,000]** \$478,030,000, to remain available until September 30, **[2021]** 2022, for projects outside of the United States: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.)*

Program and Financing (in millions of dollars)

Identification code 057–3300–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Major construction			269
0003 Planning			69
0799 Total direct obligations			338
0900 Total new obligations, unexpired accounts (object class 32.0)			338
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			478
1900 Budget authority (total)			478
1930 Total budgetary resources available			478
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			140
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			338
3020 Outlays (gross)			–10
3050 Unpaid obligations, end of year			328
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			328
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			478

MILITARY CONSTRUCTION, AIR FORCE—Continued
Program and Financing—Continued

Identification code 057–3300–8–1–051	2016 actual	2017 est.	2018 est.
Outlays, gross:			
4010 Outlays from new discretionary authority			10
4180 Budget authority, net (total)			478
4190 Outlays, net (total)			10

MILITARY CONSTRUCTION, DEFENSE-WIDE
(Overseas contingency operations)

For an additional amount for "Military Construction, Defense-wide", **[\$5,000,000]** \$1,900,000, to remain available until September 30, **[2021]** 2022, for projects outside of the United States: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.)

Program and Financing (in millions of dollars)

Identification code 097–0500–8–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0003 Planning			1
0900 Total new obligations (object class 32.0)			1
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2
1900 Budget authority (total)			2
1930 Total budgetary resources available			2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			2
4180 Budget authority, net (total)			2
4190 Outlays, net (total)			

REVOLVING AND MANAGEMENT FUNDS

The request that follows would pay for replacement of fuel losses in U.S. Central Command's Area of Responsibility, in-theater depot distribution and reutilization operations, and delivery of war reserve materials to the European theater.

Federal Funds

DEFENSE WORKING CAPITAL FUNDS

For an additional amount for "Defense Working Capital Funds", \$148,956,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such

amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 097–493001–8–4–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0004 Supply management			50
0799 Total direct obligations			50
0900 Total new obligations, unexpired accounts (object class 26.0)			50
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			50
1900 Budget authority (total)			50
1930 Total budgetary resources available			50
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			50
3020 Outlays (gross)			–42
3050 Unpaid obligations, end of year			8
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			50
Outlays, gross:			
4010 Outlays from new discretionary authority			42
4180 Budget authority, net (total)			50
4190 Outlays, net (total)			42

WORKING CAPITAL FUND, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 097–493005–8–4–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0006 Energy management			70
0008 Supply chain management			29
0799 Total direct obligations			99
0900 Total new obligations, unexpired accounts			99
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			99
1900 Budget authority (total)			99
1930 Total budgetary resources available			99
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			99
3020 Outlays (gross)			–84
3050 Unpaid obligations, end of year			15
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			99
Outlays, gross:			
4010 Outlays from new discretionary authority			84
4180 Budget authority, net (total)			99
4190 Outlays, net (total)			84

Object Classification (in millions of dollars)

Identification code 097-493005-8-4-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges			5
25.2 Other services from non-Federal sources			23
25.4 Operation and maintenance of facilities			70
26.0 Supplies and materials			1
99.0 Direct obligations			99
99.9 Total new obligations, unexpired accounts			99

ADMINISTRATIVE PROVISION

[SEC. 401. Each amount designated in this Act by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985 shall be available only if the President subsequently so designates all such amounts and transmits such designations to the Congress.] *(Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.)*

GENERAL PROVISIONS—THIS TITLE

SEC. 9001. Notwithstanding any other provision of law, funds made available in this title and designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, are in addition to amounts appropriated or otherwise made available for the Department of Defense for fiscal year 2018.

(INCLUDING TRANSFER OF FUNDS)

SEC. 9002. Upon the determination of the Secretary of Defense that such action is necessary in the national interest, the Secretary may, with the approval of the Office of Management and Budget, transfer up to \$4,500,000,000 between the appropriations or funds made available to the Department of Defense in this title and designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided, That the Secretary shall notify the Congress promptly of each transfer made pursuant to the authority in this section: Provided further, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense and is subject to the same terms and conditions as the authority provided in section 8003 of this Act.

SEC. 9003. Supervision and administration costs and costs for design during construction associated with a construction project funded with appropriations available in this Act and executed in direct support of overseas contingency operations in Afghanistan, may be obligated at the time a construction contract is awarded: Provided, That, for the purpose of this section, supervision and administration costs and costs for design during construction include all in-house Government costs.

SEC. 9004. From funds made available in this title, the Secretary of Defense may purchase for use by military and civilian employees of the Department of Defense in the United States Central Command area of responsibility: (1) passenger motor vehicles up to a limit of \$75,000 per vehicle; and (2) heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$450,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

SEC. 9005. Not to exceed \$5,000,000 of the amounts appropriated by this title and designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, under the heading "Operation and Maintenance, Army" may be used, notwithstanding any other provision of law, to fund the Commanders' Emergency Response Program (CERP), for the purpose of enabling military commanders in Afghanistan to respond to urgent, small-scale, humanitarian relief and reconstruction requirements within their areas of responsibility: Provided, That each project (including any ancillary or related elements in connection with such project) executed under this authority shall not exceed \$2,000,000: Provided further, That not later than 45 days after the end of each 6 months of the fiscal year, the Secretary of Defense shall submit to the congressional defense committees a report regarding the source of funds and the allocation and use of funds during that 6-month period that were made available pursuant to the authority provided in this section or under any other provision of law for the purposes described herein: Provided further, That, not later than 30 days after the end of each fiscal year

quarter, the Army shall submit to the congressional defense committees quarterly commitment, obligation, and expenditure data for the CERP in Afghanistan: Provided further, That, not less than 15 days before making funds available pursuant to the authority provided in this section or under any other provision of law for the purposes described herein for a project with a total anticipated cost for completion of \$500,000 or more, the Secretary shall submit to the congressional defense committees a written notice containing each of the following:

(1) The location, nature and purpose of the proposed project, including how the project is intended to advance the military campaign plan for the country in which it is to be carried out.

(2) The budget, implementation timeline with milestones, and completion date for the proposed project, including any other CERP funding that has been or is anticipated to be contributed to the completion of the project.

(3) A plan for the sustainment of the proposed project, including the agreement with either the host nation, a non-Department of Defense agency of the United States Government or a third-party contributor to finance the sustainment of the activities and maintenance of any equipment or facilities to be provided through the proposed project.

SEC. 9006. Funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Afghanistan and to counter the Islamic State of Iraq and Syria: Provided, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.

SEC. 9007. None of the funds made available in this Act may be used in contravention of the following laws enacted or regulations promulgated to implement the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment (done at New York on December 10, 1984):

(1) Section 2340A of title 18, United States Code.

(2) Section 2242 of the Foreign Affairs Reform and Restructuring Act of 1998 (division G of Public Law 105-277; 112 Stat. 2681-822; 8 U.S.C. 1231 note) and regulations prescribed thereto, including regulations under part 208 of title 8, Code of Federal Regulations, and part 95 of title 22, Code of Federal Regulations.

(3) Sections 1002 and 1003 of the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006 (Public Law 109-148).

SEC. 9008. Funds made available in this title to the Department of Defense for operation and maintenance may be used to purchase items having an investment unit cost of not more than \$250,000: Provided, That, upon determination by the Secretary of Defense that such action is necessary to meet the operational requirements of a Commander of a Combatant Command engaged in contingency operations overseas, such funds may be used to purchase items having an investment item unit cost of not more than \$500,000.

DEPARTMENT OF STATE**ADMINISTRATION OF FOREIGN AFFAIRS****Federal Funds****DIPLOMATIC AND CONSULAR PROGRAMS****(Overseas contingency operations)**

For an additional amount for "Diplomatic and Consular Programs", **[\$1,052,400,000]** \$2,975,971,000 to remain available until September 30, **[2018]** 2019, of which **[\$927,189,000]** \$2,376,122,000 is for Worldwide Security Protection and shall remain available until expended: Provided, That **[such funds are for operational and security requirements to support activities to counter the Islamic State of Iraq and the Levant, other terrorist organizations, and violent extremism in Africa, Europe and Eurasia, the Middle East, and South and Central Asia, and to counter Russian influence]** the Secretary of State may transfer up to \$5,000,000 of the total funds made available under this heading to any other appropriation of any department or agency of the United States, upon the concurrence of the head of such department or agency, to support operations in and assistance for Afghanistan and to carry out the provisions of the Foreign Assistance Act of 1961: Provided further, That any such transfer shall be treated as a reprogramming of funds subsections (a) and (b) of section 7015 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of

DIPLOMATIC AND CONSULAR PROGRAMS—Continued

1985, as amended: *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)*

Program and Financing (in millions of dollars)

Identification code 019–0113–8–1–153	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0002 Human Resources			5
0003 Overseas Programs			880
0006 Overseas Programs - Public Diplomacy			55
0007 Security - Worldwide Security Protection			1,963
0799 Total direct obligations			2,903
0801 Diplomatic and Consular Programs (Reimbursable)			226
0900 Total new obligations, unexpired accounts			3,129
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2,976
1930 Total budgetary resources available			2,976
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			-153
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			3,129
3020 Outlays (gross)			-1,100
3050 Unpaid obligations, end of year			2,029
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			2,029
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			2,976
Outlays, gross:			
4010 Outlays from new discretionary authority			1,100
4180 Budget authority, net (total)			2,976
4190 Outlays, net (total)			1,100

The Overseas Contingency Operations (OCO) funding requested for Diplomatic and Consular Programs (D&CP) will address the extraordinary costs associated with deploying, securing and supplying the Department's civilian presence in Iraq, Afghanistan, Pakistan, other High Threat Posts, and transition operations and public diplomacy related to defeating ISIS. The request for Iraq supports the normalization of the diplomatic presence in Baghdad and the provinces, including the full-year costs for security and logistical support. The embassy and consulates play a vital role in building relationships with the Iraqi people, managing ongoing programs and mitigating potential conflict. The requests for Afghanistan and Pakistan support implementation of a comprehensive diplomatic and development strategy to defeat Al Qaida and support the Afghan people. D&CP funding for Afghanistan and Pakistan enables a civilian presence, including diplomats, development specialists, and civilian expertise from across the U.S. Government, along with critical security and logistical support.

Object Classification (in millions of dollars)

Identification code 019–0113–8–1–153	2016 actual	2017 est.	2018 est.
Direct obligations:			
21.0 Travel and transportation of persons			31
22.0 Transportation of things			7
23.3 Communications, utilities, and miscellaneous charges			15
25.3 Other goods and services from Federal sources			2,614
26.0 Supplies and materials			105
31.0 Equipment			126
41.0 Grants, subsidies, and contributions			5
99.0 Direct obligations			2,903
99.0 Reimbursable obligations			226

99.9 Total new obligations, unexpired accounts 3,129

OFFICE OF INSPECTOR GENERAL

(Overseas contingency operations)

For an additional amount for "Office of Inspector General", [\$2,500,000] \$68,100,000, to remain available until September 30, [2018] 2019, of which \$54,900,000 shall be for the Special Inspector General for Afghanistan Reconstruction (SIGAR) for reconstruction oversight: *Provided, That notwithstanding any other provision of law, any employee of SIGAR who completes at least 12 months of continuous service after the date of enactment of this Act or who is employed on the date on which SIGAR terminates, whichever occurs first, shall acquire competitive status for appointment to any position in the competitive service for which the employee possesses the required qualifications: Provided further, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)*

Program and Financing (in millions of dollars)

Identification code 019–0529–8–1–153	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0005 Special Inspector General for Afghanistan Reconstruction (SIGAR)			68
0900 Total new obligations (object class 41.0)			68
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			68
1930 Total budgetary resources available			68
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			68
3020 Outlays (gross)			-54
3050 Unpaid obligations, end of year			14
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			14
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			68
Outlays, gross:			
4010 Outlays from new discretionary authority			54
4180 Budget authority, net (total)			68
4190 Outlays, net (total)			54

This appropriation funds the Office of the Inspector General and the Office of the Special Inspector General for Afghanistan Reconstruction (SIGAR). SIGAR provides independent oversight of programs and operations funded with amounts made available for the reconstruction of Afghanistan. SIGAR performs this oversight through audits, field inspections and investigations of potential waste, fraud and abuse in coordination with, and receiving the cooperation of, the Inspectors General of the Department of State, Department of Defense and the United States Agency for International Development.

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

(Overseas contingency operations)

For an additional amount for "Embassy Security, Construction, and Maintenance", \$654,411,000, to remain available until expended, for construction of, and security enhancements for, United States diplomatic facilities in Africa, Europe and Eurasia, the Middle East, and South and Central Asia, of which \$618,411,000 is for Worldwide Security Upgrades: *Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section*

251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.】 (Security Assistance Appropriations Act, 2017.)

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

Federal Funds

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

(Overseas contingency operations)

For an additional amount for "Contributions to International Organizations", \$96,240,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 019–1126–8–1–153	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0002 Contributions to International Organizations - OCO			96
0900 Total new obligations (object class 41.0)			96
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			96
1930 Total budgetary resources available			96
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			96
3020 Outlays (gross)			–91
3050 Unpaid obligations, end of year			5
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			96
Outlays, gross:			
4010 Outlays from new discretionary authority			91
4180 Budget authority, net (total)			96
4190 Outlays, net (total)			91

This appropriation supports the costs of United Nations missions in Afghanistan, Iraq, Libya, and Somalia.

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

(Overseas contingency operations)

For an additional amount for "Contributions for International Peacekeeping Activities", \$927,224,000, to remain available until September 30, 2019: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 019–1124–8–1–153	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Direct program activity			927
0900 Total new obligations (object class 41.0)			927
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			927

1930	Total budgetary resources available	927
Change in obligated balance:		
Unpaid obligations:		
3010 New obligations, unexpired accounts		927
3020 Outlays (gross)		–881
3050 Unpaid obligations, end of year		46
Memorandum (non-add) entries:		
3200 Obligated balance, end of year		46
Budget authority and outlays, net:		
Discretionary:		
4000 Budget authority, gross		927
Outlays, gross:		
4010 Outlays from new discretionary authority		881
4180 Budget authority, net (total)		927
4190 Outlays, net (total)		881

The FY 2018 Contributions for International Peacekeeping Overseas Contingency Operations request funds the United States' assessed contributions toward the expenses associated with United Nations (UN) peacekeeping operations, including but not limited to missions in Mali, South Sudan, the Democratic Republic of Congo (DRC), Darfur, and Somalia.

OTHER

Federal Funds

MIGRATION AND REFUGEE ASSISTANCE

(Overseas contingency operations)

For an additional amount for "Migration and Refugee Assistance", [\$300,000,000] \$2,030,900,000, to remain available until expended【, to respond to refugee and migration crises, including in Africa, Europe and Eurasia, the Middle East, and South and Central Asia, except that such funds shall not be made available for the resettlement costs of refugees in the United States】: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)

Program and Financing (in millions of dollars)

Identification code 019–1143–8–1–151	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Overseas assistance			2,031
0900 Total new obligations (object class 41.0)			2,031
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2,031
1930 Total budgetary resources available			2,031
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			2,031
3020 Outlays (gross)			–1,625
3050 Unpaid obligations, end of year			406
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			406
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			2,031
Outlays, gross:			
4010 Outlays from new discretionary authority			1,625
4180 Budget authority, net (total)			2,031
4190 Outlays, net (total)			1,625

The FY 2018 Migration and Refugee Assistance Overseas Contingency Operations request will fund humanitarian assistance to meet basic needs, including emergency shelter, medical care, protection and assistance to the

MIGRATION AND REFUGEE ASSISTANCE—Continued

most vulnerable, such as survivors of gender-based violence, with a particular emphasis on populations impacted by conflict.

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

(Overseas contingency operations)

For an additional amount for "International Narcotics Control and Law Enforcement", **[\$26,300,000] \$196,250,000**, to remain available until September 30, **[2018**, for programs in Africa, Europe and Eurasia, and the Middle East] **2019: Provided**, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)*

Program and Financing (in millions of dollars)

Identification code 019–1022–8–1–151	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Counterdrug and anti-crime programs			106
0900 Total new obligations (object class 25.2)			106
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			196
1930 Total budgetary resources available			196
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			90
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			106
3020 Outlays (gross)			–20
3050 Unpaid obligations, end of year			86
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			86
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			196
Outlays, gross:			
4010 Outlays from new discretionary authority			20
4180 Budget authority, net (total)			196
4190 Outlays, net (total)			20

As part of the Overseas Operations Contingency budget, a total of \$196.3 million is requested for International Narcotics Control and Law Enforcement. Of this amount, \$95 million is for the temporary and extraordinary costs to support counternarcotics, justice, corrections, and other programs in Afghanistan; \$36.5 million is for the Africa region for countering terrorism in East Africa and the Sahel and enhance security in West Africa; \$25 million is for Pakistan, \$10 million is for Tunisia, \$13 million is for Ukraine, and \$16.8 million is for Lebanon, Liberia, and other country programs to enhance access to justice, law enforcement capabilities and security reforms across the globe.

INTERNATIONAL ASSISTANCE PROGRAMS

INTERNATIONAL SECURITY ASSISTANCE

Federal Funds

ECONOMIC SUPPORT AND DEVELOPMENT FUND

(Overseas contingency operations)

For an additional amount for "Economic Support and Development Fund", **[\$1,030,555,000] \$2,708,800,000**, to remain available until September 30, **[2018**, for programs to counter the Islamic State of Iraq and the Levant, other terrorist organizations, and violent extremism, and address the needs of populations impacted

by such organizations: *Provided*, That funds appropriated under this heading shall be made available for programs that include activities to document, investigate, and prosecute genocide, crimes against humanity, war crimes, and other human rights violations in Iraq and Syria, including to build capacity of Syrian and Iraqi investigators; atrocity prevention, transitional justice, reconciliation, and reintegration programs for vulnerable and persecuted minorities and ethnic groups in the Middle East and North Africa; and support for higher education institutions in Iraq: *Provided further*, That such funds shall also be made available for assistance for major non-North Atlantic Treaty Organization allies in the Middle East and North Africa, including Jordan and Tunisia] **2019: Provided [further]**, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)*

Program and Financing (in millions of dollars)

Identification code 072–1037–8–1–152	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Economic Support Fund (Direct)			350
0900 Total new obligations (object class 41.0)			350
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2,709
1930 Total budgetary resources available			2,709
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			2,359
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			350
3020 Outlays (gross)			–545
3050 Unpaid obligations, end of year			–195
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			–195
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			2,709
Outlays, gross:			
4010 Outlays from new discretionary authority			545
4180 Budget authority, net (total)			2,709
4190 Outlays, net (total)			545

The 2018 Economic Support and Development Fund Overseas Contingency Operations request includes \$2.709 billion in funding for bilateral and regional programs in strategically important countries in Africa, Europe and Eurasia, the Near East, and South and Central Asia that are threatened by or recovering from crisis, including armed conflict, as well as natural or man-made disasters.

FOREIGN MILITARY FINANCING PROGRAM

(Overseas contingency operations)

For an additional amount for "Foreign Military Financing Program", **[\$200,000,000] \$450,000,000**, to remain available until September 30, **[2018**, for assistance for countries in Africa, Europe and Eurasia, and the Middle East: *Provided*, That funds appropriated under this heading shall be made available for assistance for Ukraine, Georgia, the Baltic states, Tunisia, and Jordan] **2019: Provided [further]**, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)*

Program and Financing (in millions of dollars)

Identification code 011-1082-8-1-152	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Country grants			450
0192 Total Direct Obligations			450
0900 Total new obligations (object class 41.0)			450
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			450
1900 Budget authority (total)			450
1930 Total budgetary resources available			450
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			450
3020 Outlays (gross)			-338
3050 Unpaid obligations, end of year			112
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			112
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			450
Outlays, gross:			
4010 Outlays from new discretionary authority			338
4180 Budget authority, net (total)			450
4190 Outlays, net (total)			338

The FY 2018 Foreign Military Financing Overseas Contingency Operations request of \$450 million is for Jordan and Pakistan.

PEACEKEEPING OPERATIONS
(Overseas contingency operations)

For an additional amount for "Peacekeeping Operations", **[\$50,000,000]** \$179,100,000, to remain available until September 30, **[2018]**, for equipment, training, logistics, and related support for peacekeeping, stabilization, and counterterrorism programs in Africa and the Middle East **2019: Provided**, That funds appropriated under this heading may be made available for a United States contribution to the Multinational Force and Observers mission in the Sinai: *Provided further*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (*Security Assistance Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 072-1032-8-1-152	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Peacekeeping Operations (Direct)			200
0900 Total new obligations, unexpired accounts (object class 41.0)			200
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			179
1900 Budget authority (total)			179
1930 Total budgetary resources available			179
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			-21
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			200
3020 Outlays (gross)			-90
3050 Unpaid obligations, end of year			110
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			110

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			179
Outlays, gross:			
4010 Outlays from new discretionary authority			90
4180 Budget authority, net (total)			179
4190 Outlays, net (total)			90

The 2018 Peacekeeping Operations Overseas Contingency Operations request of \$179.1 million supports critical bilateral and regional peacekeeping, counterterrorism, and security sector reform efforts in countries in Africa and the Near East threatened by, recovering from, or responding to crises, including armed conflict.

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS
(Overseas contingency operations)

For an additional amount for "Nonproliferation, Anti-terrorism, Demining and Related Programs", **[\$128,000,000]** \$365,840,000, to remain available until September 30, **[2018]**, for anti-terrorism, demining and related programs and activities in Africa and the Middle East **2019: Provided**, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (*Security Assistance Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 011-1075-8-1-152	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (OCO)			366
1900 Budget authority (total)			366
1930 Total budgetary resources available			366
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			366
Change in obligated balance:			
Unpaid obligations:			
3020 Outlays (gross)			-146
3050 Unpaid obligations, end of year			-146
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			-146
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			366
Outlays, gross:			
4010 Outlays from new discretionary authority			146
4180 Budget authority, net (total)			366
4190 Outlays, net (total)			146

The 2018 Nonproliferation, Anti-Terrorism, Demining and Related Programs Overseas Contingency Operations request of \$365.8 million will support a broad range of U.S. national interests through critical, security-related programs that reduce threats posed by international terrorist activities, landmines, explosive remnants of war and stockpiles of excess conventional weapons and munitions, and nuclear, chemical, biological, weapons of mass destruction, and other destabilizing weapons and missiles and their associated technologies.

AGENCY FOR INTERNATIONAL DEVELOPMENT
Federal Funds

ASSISTANCE FOR EUROPE, EURASIA AND CENTRAL ASIA
(Overseas contingency operations)

[For an additional amount for "Assistance for Europe, Eurasia and Central Asia", \$157,000,000, to remain available until September 30, 2018, for programs to counter

ASSISTANCE FOR EUROPE, EURASIA AND CENTRAL ASIA—Continued

Russian influence: *Provided*, That funds appropriated under this heading shall be made available for assistance for Ukraine, Georgia, and other countries affected by Russian aggression: *Provided further*, That of the funds appropriated under this heading, up to \$6,000,000 may be transferred to, and merged with, funds appropriated under the heading "Broadcasting Board of Governors—International Broadcasting Operations" for programs to counter Russian influence: *Provided further*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Security Assistance Appropriations Act, 2017.)

INTERNATIONAL DISASTER ASSISTANCE

(Overseas contingency operations)

For an additional amount for "International Disaster Assistance", [\$616,100,000] \$1,817,941,000, to remain available until expended, for international disaster relief, rehabilitation, and reconstruction assistance, including in Africa, Europe and Eurasia, the Middle East, and South and Central Asia: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended*: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)

Program and Financing (in millions of dollars)

Identification code 072–1035–8–1–151	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 International Disaster Assistance (Direct)			200
0900 Total new obligations (object class 41.0)			200
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,818
1930 Total budgetary resources available			1,818
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1,618
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			200
3020 Outlays (gross)			–455
3050 Unpaid obligations, end of year			–255
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			–255
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,818
Outlays, gross:			
4010 Outlays from new discretionary authority			455
4180 Budget authority, net (total)			1,818
4190 Outlays, net (total)			455

The 2018 International Disaster Assistance Overseas Operations Contingency request of \$1.818 billion will provide funds to save lives, reduce suffering, and mitigate and prepare for natural disasters and complex emergencies through relief, rehabilitation, and reconstruction assistance, including emergency food assistance, activities that transition to development assistance programs, and disaster preparedness/risk reduction activities. This request includes \$723.7 million for the USAID Office of U.S. Foreign Disaster Assistance to prepare for and respond to natural disasters, civil strife and prolonged displacement of populations that continue to hinder the advancement of development and stability. It also includes \$1.094 billion for the USAID Office of Food for Peace for emergency food responses with a range of interventions such as local and regional purchase of agricultural commodities near crises, the provision of U.S. food commodities, food vouchers and cash transfers and complementary activities

that support the relief, recovery and resilience of populations affected by food crises.

OPERATING EXPENSES

(Overseas contingency operations)

For an additional amount for "Operating Expenses", [\$5,000,000] \$136,555,000, to remain available until September 30, [2018, for operational and security requirements to support activities to counter the Islamic State of Iraq and the Levant, other terrorist organizations, and violent extremism in Africa, Europe and Eurasia, the Middle East, and South and Central Asia] 2019: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended*: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)

Program and Financing (in millions of dollars)

Identification code 072–1000–8–1–151	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating Expenses of the Agency for International Development (Direct)			137
0799 Total direct obligations			137
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			137
1900 Budget authority (total)			137
1930 Total budgetary resources available			137
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			137
3020 Outlays (gross)			–103
3050 Unpaid obligations, end of year			34
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			34
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			137
Outlays, gross:			
4010 Outlays from new discretionary authority			103
4180 Budget authority, net (total)			137
4190 Outlays, net (total)			103

Object Classification (in millions of dollars)

Identification code 072–1000–8–1–151	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			36
11.5 Other personnel compensation			2
11.9 Total personnel compensation			38
12.1 Civilian personnel benefits			12
21.0 Travel and transportation of persons			5
22.0 Transportation of things			2
23.2 Rental payments to others			1
23.3 Communications, utilities, and miscellaneous charges			1
25.1 Advisory and assistance services			3
25.2 Other services from non-Federal sources			2
25.3 Other goods and services from Federal sources			72
42.0 Insurance claims and indemnities			1
99.0 Direct obligations			137
99.9 Total new obligations, unexpired accounts			137

Employment Summary

Identification code 072-1000-8-1-151	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment			154

CAPITAL INVESTMENT FUND
(Overseas contingency operations)

For an additional amount for "Capital Investment Fund", \$25,000,000, to remain available until expended, for the Capital Security Cost Sharing Program: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Security Assistance Appropriations Act, 2017.)

TRANSITION INITIATIVES
(Overseas contingency operations)

For an additional amount for "Transition Initiatives", \$50,234,000, \$62,043,000, to remain available until expended, for programs to counter the Islamic State of Iraq and the Levant, other terrorist organizations, and violent extremism, and address the needs of populations impacted by such organizations: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)

Program and Financing (in millions of dollars)

Identification code 072-1027-8-1-151	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Transition Initiatives (Direct)			40
0900 Total new obligations, unexpired accounts (object class 41.0)			40
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			62
1930 Total budgetary resources available			62
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			22
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			40
3020 Outlays (gross)			-12
3050 Unpaid obligations, end of year			28
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			28
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			62
Outlays, gross:			
4010 Outlays from new discretionary authority			12
4180 Budget authority, net (total)			62
4190 Outlays, net (total)			12

The 2018 Overseas Contingency Operations request of \$62.0 million for the Transition Initiatives account will be used to address opportunities and challenges in conflict-prone countries and assist in their transition toward sustainable development, peace, good governance, and democracy.

OFFICE OF INSPECTOR GENERAL
(Overseas contingency operations)

For an additional amount for "Office of Inspector General", \$2,500,000, to remain available until September 30, 2018: *Provided*, That such amount is designated

by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Security Assistance Appropriations Act, 2017.)

Program and Financing (in millions of dollars)

Identification code 072-1007-8-1-151	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating Expenses, Office of Inspector General (Direct)			3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			3
1900 Budget authority (total)			3
1930 Total budgetary resources available			3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			3
3020 Outlays (gross)			-2
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			3
Outlays, gross:			
4010 Outlays from new discretionary authority			2
4180 Budget authority, net (total)			3
4190 Outlays, net (total)			2

The 2018 Office of the Inspector General, U.S. Agency for International Development Overseas Contingency Operations request of \$2.5 million supports oversight of humanitarian aid and assistance programs linked to the U.S. government's efforts to defeat ISIS.

Object Classification (in millions of dollars)

Identification code 072-1007-8-1-151	2016 actual	2017 est.	2018 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent			1
11.9 Total personnel compensation			1
25.1 Advisory and assistance services			2
99.0 Direct obligations			3
99.9 Total new obligations, unexpired accounts			3

Employment Summary

Identification code 072-1007-8-1-151	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment			5

GENERAL PROVISIONS

ADDITIONAL APPROPRIATIONS

SEC. 8001. Notwithstanding any other provision of law, funds appropriated in this title and designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, are in addition to amounts appropriated or otherwise made available in this Act for fiscal year 2018.

EXTENSION OF AUTHORITIES AND CONDITIONS

SEC. 2018002. Unless otherwise provided for by this title, the additional amounts appropriated by this title and designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, to appropriations accounts in

this Act shall be available under the authorities and conditions applicable to such appropriations accounts for fiscal year **2017** **2018**.

SEC. 202. Funds appropriated by this title shall not be available for obligation unless the Secretary of State or the Administrator of the United States Agency for International Development, as appropriate, has notified the Committees on Appropriations in writing at least 15 days in advance of such obligation: *Provided*, That the requirement of this section shall not apply to funds made available by this title under the headings "Department of State—Administration of Foreign Affairs—Office of Inspector General", "United States Agency for International Development—Funds Appropriated to the President—Office of Inspector General", "Bilateral Economic Assistance—Funds Appropriated to the President—International Disaster Assistance", and "Bilateral Economic Assistance—Department of State—Migration and Refugee Assistance".

TRANSFER AUTHORITY

SEC. 203 **8003.** **[(a)]** Funds appropriated by this title under the headings "Diplomatic and Consular Programs", including for Worldwide Security Protection, and "Embassy Security, Construction, and Maintenance" may be transferred to, and merged with, funds appropriated by this title under such headings if the Secretary of State determines and reports to the Committees on Appropriations that to do so is necessary to implement the recommendations of the Benghazi Accountability Review Board, or to prevent or respond to security situations and requirements.

[(b)] **a)** Funds appropriated by this title under the headings "International Disaster Assistance", "Transition Initiatives", "Economic Support and Development Fund", "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining, and Related Programs", "Peacekeeping Operations", "Foreign Military Financing Program", and "Migration and Refugee Assistance" may be transferred to, and merged with, funds appropriated by this title under such headings.

[(c)] Funds appropriated by this title under the headings "Economic Support Fund" and "Assistance for Europe, Eurasia and Central Asia" may be transferred to, and merged with, funds appropriated by this title under the heading "International Disaster Assistance".

[(d)] Funds appropriated by this title under the headings "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining and Related Programs", "Peacekeeping Operations", and "Foreign Military Financing Program" may be transferred to, and merged with, funds appropriated by this title under such headings.

[(e)] **b)** The transfer authority provided by this section shall be subject to **[(prior consultation with, and)]** the regular notification procedures of, the Committees on Appropriations: *Provided*, That such transfer authority is in addition to any transfer authority otherwise available under any other provision of law, *including section 610 of the Foreign Assistance Act of 1961, which may be exercised by the Secretary of State for the purposes of this title*.

SEC. 204. Not later than 45 days after enactment of this Act and prior to the initial obligation of funds made available by this title, the Secretary of State and the Administrator of the United States Agency for International Development shall submit a consolidated report to the Committees on Appropriations on the anticipated uses of such funds on a country and project basis for which the obligation of funds is anticipated, including estimated personnel and administrative costs: *Provided*, That such report shall be updated and submitted to such Committees every 60 days until

September 30, 2018, and every 180 days thereafter until all funds have been expended: *Provided further*, That funds appropriated by this title under the headings "International Disaster Assistance" and "Migration and Refugee Assistance" may be obligated prior to submission of the report required by this section.

SEC. 205. **(a)** Funds appropriated by this title under the heading "Economic Support Fund" and in prior Acts making appropriations for the Department of State, foreign operations, and related programs under such heading may be made available for the costs, as defined in section 502 of the Congressional Budget Act of 1974, of loan guarantees for Iraq, which are authorized to be provided: *Provided*, That amounts made available under this subsection for the costs of such guarantees shall not be considered assistance for the purposes of provisions of law limiting assistance to a country: *Provided further*, That the Secretary of State should obtain a commitment from the Government of Iraq that such government will make available the proceeds of such financing to regions and governorates, including the Kurdistan Region of Iraq, in a manner consistent with the principles of equitable share of national revenues contained in clause "Third" of Article 121 of the Constitution of Iraq: *Provided further*, That such funds shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations, except that any such notification shall include a detailed summary of the terms and conditions of such financing and an assessment of the extent to which the proposed financing agreement between the Governments of the United States and Iraq supports the constitutional principles of equitable share of national revenues to regions and governorates, including the Kurdistan Region of Iraq.

(b) Notwithstanding any provision of this Act, the authority provided by section 1101 of division O of the Consolidated Appropriations Act, 2016 (Public Law 114–113) shall continue in effect through fiscal year 2017: *Provided*, That any notification submitted pursuant to such section shall include a detailed summary of the terms and conditions of such loan and an assessment of the extent to which use of the proposed loan proceeds would place special emphasis on the Kurdish Peshmerga, Sunni tribal security forces, or other local security forces, with a national security mission.

(c) Funds made available pursuant to this section and section 7034(o)(1) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016 (division K of Public Law 114–113) from prior Acts making appropriations for the Department of State, foreign operations, and related programs that were previously designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, are designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of such Act and shall be available only if the President subsequently so designates all such amounts and transmits such designations to the Congress.

SEC. 206. Funds appropriated by this title to support counter-terrorism and countering violent extremism programs, including activities to counter the Islamic State of Iraq and the Levant, may be used to enter into contracts with individuals for the provision of personal services (as described in section 37.104 of title 48, Code of Federal Regulations (48 CFR 37.104)) in the United States or abroad: *Provided*, That such individuals may not be deemed employees of the United States for the purposes of any law administered by the Office of Personnel Management: *Provided further*, That the authority made available pursuant to this section shall expire on September 30, 2018. **[(Security Assistance Appropriations Act, 2017.)]**