

DEPARTMENT OF DEFENSE—MILITARY PROGRAMS

MILITARY PERSONNEL

ACTIVE AND RESERVE FORCES

These appropriations finance the personnel costs of the Active, Reserve, and Guard forces of the Army, Navy, Marine Corps, and Air Force. They include pay and allowances of officers, enlisted personnel, cadets and midshipmen, permanent change of station travel, inactive duty and active duty training, accruing retirement and health benefits, enlistment, reenlistment and affiliation bonuses, special and incentive pays, and other personnel costs. Over the past decade, significant pay increases, coupled with new requirements to accrue funds for future health benefits, have significantly increased the requirements of these appropriations and have substantially improved the military compensation package to very competitive levels for attracting and retaining the best and brightest to fill the All-Volunteer Force.

Against this backdrop of a healthy and very competitive compensation package and facing a significantly constrained fiscal environment, much work has been done to explore how to balance the rate of growth in military pay and benefit costs and individual compensation responsibly, fairly, and effectively. Included in these accounts is funding for a 2.1 percent across-the-board pay raise for all pay grades. Even with this modest increase, military salaries, as defined by Regular Military Compensation, which includes basic pay, a tax-free allowance for housing or the value of in-kind housing, a tax-free allowance for subsistence (food), and the tax savings because these allowances are tax free, will continue to grow and will average more than \$61,200 for enlisted personnel and more than \$111,800 for officers in 2018. Many military personnel also receive one-time or yearly bonuses, monthly special pays, other allowances, and significant non-cash benefits, including comprehensive health care.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108–375) provided permanent, indefinite appropriations to finance the cost of accruing TRICARE benefits of uniformed service-members. These costs are included in the DOD discretionary total.

The Budget includes a proposal which adjusts the prescription pharmacy co-payments over a 10-year period for active duty families and all retirees. In addition to discretionary savings in the Defense Health Program, the proposal reduces future accrual costs, resulting in reduced Services' discretionary contributions to the Medicare Eligible Retiree Health Care Fund.

The following summary table reflects the annualized base and Overseas Contingency Operations 2017 amounts and the base 2018 military personnel appropriation request and the additional amounts for TRICARE accrual funded from permanent, indefinite authority. Total base 2018 military personnel requirements are \$141,686 million.

MILITARY PERSONNEL TOTALS WITH TRICARE ACCRUAL AMOUNTS

	2017 Appropriation Estimate ¹ (\$ mil)	2018 Base Appropriation Request (\$ mil)
Military Personnel, Army	42,889	41,534
Tricare accrual (permanent, indefinite authority)	1,955	2,193
Total, Military Personnel, Army	44,844	43,727
Military Personnel, Navy	27,913	28,918
Tricare accrual (permanent, indefinite authority)	1,352	1,514
Total, Military Personnel, Navy	29,265	30,432
Military Personnel, Marine Corps	12,970	13,279
Tricare accrual (permanent, indefinite authority)	766	866
Total, Military Personnel, Marine Corps	13,736	14,145
Military Personnel, Air Force	28,173	28,963
Tricare accrual (permanent, indefinite authority)	1,319	1,498
Total, Military Personnel, Air Force	29,492	30,461
Reserve Personnel, Army	4,479	4,805

Tricare accrual (permanent, indefinite authority)	376	417
Total, Reserve Personnel, Army	4,855	5,222
Reserve Personnel, Navy	1,876	2,000
Tricare accrual (permanent, indefinite authority)	123	136
Total, Reserve Personnel, Navy	1,999	2,136
Reserve Personnel, Marine Corps	705	767
Tricare accrual (permanent, indefinite authority)	72	77
Total, Reserve Personnel, Marine Corps	777	844
Reserve Personnel, Air Force	1,698	1,824
Tricare accrual (permanent, indefinite authority)	125	139
Total, Reserve Personnel, Air Force	1,823	1,963
National Guard Personnel, Army	8,043	8,379
Tricare accrual (permanent, indefinite authority)	654	721
Total, National Guard Personnel, Army	8,697	9,100
National Guard Personnel, Air Force	3,199	3,413
Tricare accrual (permanent, indefinite authority)	216	243
Total, National Guard Personnel, Air Force	3,415	3,656
Total, Appropriated Military Personnel Accounts	131,944	133,882
Total, Permanent, Indefinite Authority	6,961	7,804
Total, Military Personnel	138,905	141,686

¹The 2017 column reflects annualized amounts available under the Further Continuing and Security Appropriations Act, 2017 in Public Law 114–254. Totals may not add due to rounding.

ACTIVE FORCES

YEAR-END NUMBER

	2016 actual	2017 est. ¹	2018 est.
Defense total	1,301,444	1,305,900	1,314,000
Officers	228,155	228,001	228,194
Enlisted	1,060,213	1,065,017	1,072,937
Academy cadets and midshipmen	13,076	12,882	12,869
Army	474,400	476,000	476,000
Officers	92,129	90,909	90,375
Enlisted	378,778	380,577	381,113
Military Academy cadets	4,493	4,514	4,512
Navy	324,557	323,900	327,900
Officers	54,392	54,282	54,256
Enlisted	265,742	265,250	269,287
Naval Academy midshipmen	4,423	4,368	4,357
Marine Corps	183,604	185,000	185,000
Officers	20,673	21,112	21,112
Enlisted	162,931	163,088	163,088
Air Force	317,883	321,000	325,100
Officers	60,961	61,698	62,451
Enlisted	252,762	255,302	258,649
Air Force Academy cadets	4,160	4,000	4,000

¹The 2017 column reflects the authorized end strength levels in the National Defense Authorization Act for Fiscal Year 2017 in Public Law 114–328.

RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

YEAR-END NUMBER

	2016 actual	2017 est. ¹	2018 est.
Defense total	811,668	813,200	815,900
Trained inactive duty	689,238	689,290	689,832
Training pipeline	46,638	47,559	47,442
Full-time active duty	75,792	76,351	78,626
Army Reserve	198,395	199,000	199,000
Trained inactive duty	170,825	172,167	171,287

YEAR-END NUMBER—Continued

	2016 actual	2017 est. ¹	2018 est.
Training pipeline	11,268	10,572	11,452
Full-time active duty	16,302	16,261	16,261
Navy Reserve	57,980	58,000	59,000
Trained inactive duty	46,485	46,426	47,281
Training pipeline	1,494	1,619	1,618
Full-time active duty	10,001	9,955	10,101
Marine Corps Reserve	38,453	38,500	38,500
Trained inactive duty	33,095	32,953	33,137
Training pipeline	3,123	3,286	3,102
Full-time active duty	2,235	2,261	2,261
Air Force Reserve	69,364	69,000	69,800
Trained inactive duty	63,720	63,558	63,725
Training pipeline	2,884	2,487	2,487
Full-time active duty	2,760	2,955	3,588
Army National Guard	341,589	343,000	343,000
Trained inactive duty	288,983	287,023	287,835
Training pipeline	22,705	25,822	25,010
Full-time active duty	29,901	30,155	30,155
Air National Guard	105,887	105,700	106,600
Trained inactive duty	86,130	87,163	86,567
Training pipeline	5,164	3,773	3,773
Full-time active duty	14,593	14,764	16,260

1/The 2017 column reflects the authorized end strength levels in the National Defense Authorization Act for Fiscal Year 2017 (Public Law 114–328)

The Reserve Officers' Training Corps (ROTC) program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of three years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of four years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces Health Professions Scholarship Program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

	2016 actual	2017 est.	2018 est.
ROTC:			
Army	5,452	5,279	5,579
Navy	1,036	1,051	1,043
Air Force	1,400	1,400	1,400
Total	7,888	7,730	8,022
Marine Corps officer candidates	407	356	485
Total	407	356	485
Health Professions scholarship:			
Army	422	434	428
Navy	285	299	297
Air Force	433	405	446
Total	1,140	1,138	1,171

Federal Funds

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$41,533,674,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2010–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Pay and allowances of officers	13,237	13,243	12,672
0002 Pay and allowances of enlisted	24,807	24,511	24,857
0003 Pay and allowances of cadets	79	81	82
0004 Subsistence of enlisted personnel	2,051	2,131	1,852
0005 Permanent change of station travel	1,753	1,857	1,768
0006 Other military personnel costs	400	454	303
0020 Undistributed		612	
0799 Total direct obligations	42,327	42,889	41,534
0801 Military Personnel, Army (Reimbursable)	282	284	270
0900 Total new obligations, unexpired accounts	42,609	43,173	41,804
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	42,892	42,890	41,534
1120 Appropriations transferred to other acct [097–9999]	–535		
1121 Appropriations transferred from other acct [097–9999]	93		
1130 Appropriations permanently reduced	–122		
1160 Appropriation, discretionary (total)	42,328	42,890	41,534
Spending authority from offsetting collections, discretionary:			
1700 Collected	127	284	270
1701 Change in uncollected payments, Federal sources	6		
1750 Spending auth from offsetting collections, disc (total)	133	284	270
Spending authority from offsetting collections, mandatory:			
1800 Collected	149		
1900 Budget authority (total)	42,610	43,174	41,804
1930 Total budgetary resources available	42,610	43,175	41,806
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,109	3,533	2,777
3010 New obligations, unexpired accounts	42,609	43,173	41,804
3011 Obligations ("upward adjustments"), expired accounts	3,674		
3020 Outlays (gross)	–43,866	–43,929	–41,612
3041 Recoveries of prior year unpaid obligations, expired	–3,993		
3050 Unpaid obligations, end of year	3,533	2,777	2,969
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		–6	–6
3070 Change in uncollected pymts, Fed sources, unexpired	–6		
3090 Uncollected pymts, Fed sources, end of year	–6	–6	–6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,109	3,527	2,771
3200 Obligated balance, end of year	3,527	2,771	2,963
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	42,461	43,174	41,804
Outlays, gross:			
4010 Outlays from new discretionary authority	41,309	40,600	39,312
4011 Outlays from discretionary balances	2,408	3,329	2,300
4020 Outlays, gross (total)	43,717	43,929	41,612
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–127	–276	–270
4033 Non-Federal sources		–8	
4040 Offsets against gross budget authority and outlays (total)	–127	–284	–270
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–6		
4060 Additional offsets against budget authority only (total)	–6		
4070 Budget authority, net (discretionary)	42,328	42,890	41,534
4080 Outlays, net (discretionary)	43,590	43,645	41,342
Mandatory:			
4090 Budget authority, gross	149		
Outlays, gross:			
4100 Outlays from new mandatory authority	149		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–149		
4180 Budget authority, net (total)	42,328	42,890	41,534
4190 Outlays, net (total)	43,590	43,645	41,342

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	42,328	42,890	41,534
Outlays	43,590	43,645	41,342
Overseas contingency operations:			
Budget Authority			2,635
Outlays			2,477
Total:			
Budget Authority	42,328	42,890	44,169
Outlays	43,590	43,645	43,819

Object Classification (in millions of dollars)

Identification code 021–2010–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	6,933	6,898	6,725
11.7 Military personnel	23,507	24,237	22,785
11.8 Special personal services payments		1	
11.9 Total personnel compensation	30,440	31,136	29,510
12.2 Accrued retirement benefits	6,257	5,631	5,644
12.2 Other personnel benefits	3,699	3,610	4,527
13.0 Benefits for former personnel	195	169	108
21.0 Travel and transportation of persons	460	360	476
22.0 Transportation of things	1,066	1,187	1,062
25.7 Operation and maintenance of equipment	13	14	13
26.0 Supplies and materials	144	132	153
42.0 Insurance claims and indemnities	50	38	41
43.0 Interest and dividends	3		
92.0 Undistributed		612	
99.0 Direct obligations	42,327	42,889	41,534
99.0 Reimbursable obligations	282	284	270
99.9 Total new obligations, unexpired accounts	42,609	43,173	41,804

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY**Program and Financing** (in millions of dollars)

Identification code 021–1004–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Health care contribution—Officers	371	382	444
0002 Health care contribution—Enlisted	1,519	1,573	1,841
0900 Total new obligations (object class 12.2)	1,890	1,955	2,285
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,890	1,955	2,285
1930 Total budgetary resources available	1,890	1,955	2,285
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,890	1,955	2,285
3020 Outlays (gross)	–1,890	–1,955	–2,285
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,890	1,955	2,285
Outlays, gross:			
4010 Outlays from new discretionary authority	1,890	1,955	2,285
4180 Budget authority, net (total)	1,890	1,955	2,285
4190 Outlays, net (total)	1,890	1,955	2,285

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	1,890	1,955	2,285
Outlays	1,890	1,955	2,285
Legislative proposal, not subject to PAYGO:			
Budget Authority			–92
Outlays			–92

Total:

Budget Authority	1,890	1,955	2,193
Outlays	1,890	1,955	2,193

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 021–1004–2–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Health care contribution—Officers			–18
0002 Health care contribution—Enlisted			–74
0900 Total new obligations, unexpired accounts (object class 12.2)			–92
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			–92
1900 Budget authority (total)			–92
1930 Total budgetary resources available			–92
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			–92
3020 Outlays (gross)			92
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			–92
Outlays, gross:			
4010 Outlays from new discretionary authority			–92
4180 Budget authority, net (total)			–92
4190 Outlays, net (total)			–92

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$28,917,918,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1453–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Pay and allowances of officers	7,856	7,923	8,049
0002 Pay and allowances of enlisted personnel	18,036	18,161	18,507
0003 Pay and allowances of cadets	80	82	82
0004 Subsistence of enlisted personnel	1,189	1,210	1,210
0005 Permanent change of station travel	919	751	927
0006 Other Military Personnel Costs	151	166	143
0020 Undistributed		–380	
0799 Total direct obligations	28,231	27,913	28,918
0801 Military Personnel, Navy (Reimbursable)	337	330	345
0900 Total new obligations, unexpired accounts	28,568	28,243	29,263
Budgetary resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [097–9999]	145		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	28,086	27,913	28,918
1121 Appropriations transferred from other acct [097–9999]	175		
1130 Appropriations permanently reduced	–131		
1160 Appropriation, discretionary (total)	28,130	27,913	28,918

MILITARY PERSONNEL, NAVY—Continued
Program and Financing—Continued

Identification code 017–1453–0–1–051	2016 actual	2017 est.	2018 est.
Spending authority from offsetting collections, discretionary:			
1700 Collected	199	330	345
1701 Change in uncollected payments, Federal sources	13		
1750 Spending auth from offsetting collections, disc (total)	212	330	345
Spending authority from offsetting collections, mandatory:			
1800 Collected	128		
1900 Budget authority (total)	28,470	28,243	29,263
1930 Total budgetary resources available	28,615	28,243	29,263
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–47		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,706	952	1,483
3010 New obligations, unexpired accounts	28,568	28,243	29,263
3011 Obligations ("upward adjustments"), expired accounts	416		
3020 Outlays (gross)	–29,206	–27,712	–29,028
3041 Recoveries of prior year unpaid obligations, expired	–532		
3050 Unpaid obligations, end of year	952	1,483	1,718
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–6	–13	–13
3070 Change in uncollected pymts, Fed sources, unexpired	–13		
3071 Change in uncollected pymts, Fed sources, expired	6		
3090 Uncollected pymts, Fed sources, end of year	–13	–13	–13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,700	939	1,470
3200 Obligated balance, end of year	939	1,470	1,705
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	28,342	28,243	29,263
Outlays, gross:			
4010 Outlays from new discretionary authority	27,895	26,847	27,817
4011 Outlays from discretionary balances	1,183	865	1,211
4020 Outlays, gross (total)	29,078	27,712	29,028
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–209	–330	–345
4040 Offsets against gross budget authority and outlays (total)	–209	–330	–345
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–13		
4052 Offsetting collections credited to expired accounts	10		
4060 Additional offsets against budget authority only (total)	–3		
4070 Budget authority, net (discretionary)	28,130	27,913	28,918
4080 Outlays, net (discretionary)	28,869	27,382	28,683
Mandatory:			
4090 Budget authority, gross	128		
Outlays, gross:			
4100 Outlays from new mandatory authority	128		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–128		
4180 Budget authority, net (total)	28,130	27,913	28,918
4190 Outlays, net (total)	28,869	27,382	28,683

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	28,130	27,913	28,918
Outlays	28,869	27,382	28,683
Overseas contingency operations:			
Budget Authority			378
Outlays			359
Total:			
Budget Authority	28,130	27,913	29,296
Outlays	28,869	27,382	29,042

Object Classification (in millions of dollars)

Identification code 017–1453–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	5,568	5,704	5,887
11.7 Military personnel	15,236	15,493	15,568
11.9 Total personnel compensation	20,804	21,197	21,455
12.2 Accrued retirement benefits	4,036	3,795	3,764
12.2 Other personnel benefits	2,411	2,436	2,724
13.0 Benefits for former personnel	68	79	65
21.0 Travel and transportation of persons	222	176	223
22.0 Transportation of things	576	500	563
25.7 Operation and maintenance of equipment	13	12	13
26.0 Supplies and materials	77	83	91
42.0 Insurance claims and indemnities	23	14	19
43.0 Interest and dividends	1	1	1
92.0 Undistributed		–380	
99.0 Direct obligations	28,231	27,913	28,918
99.0 Reimbursable obligations	337	330	345
99.9 Total new obligations, unexpired accounts	28,568	28,243	29,263

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

Program and Financing (in millions of dollars)

Identification code 017–1000–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Health care contribution—Officers	217	228	267
0002 Health care contribution—Enlisted	1,064	1,125	1,310
0900 Total new obligations (object class 12.2)	1,281	1,353	1,577
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,281	1,353	1,577
1930 Total budgetary resources available	1,281	1,353	1,577
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,281	1,353	1,577
3020 Outlays (gross)	–1,281	–1,353	–1,577
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,281	1,353	1,577
Outlays, gross:			
4010 Outlays from new discretionary authority	1,281	1,353	1,577
4180 Budget authority, net (total)	1,281	1,353	1,577
4190 Outlays, net (total)	1,281	1,353	1,577

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	1,281	1,353	1,577
Outlays	1,281	1,353	1,577
Legislative proposal, not subject to PAYGO:			
Budget Authority			–63
Outlays			–63
Total:			
Budget Authority	1,281	1,353	1,514
Outlays	1,281	1,353	1,514

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 017–1000–2–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Health care contribution—Officers			–10
0002 Health care contribution—Enlisted			–53

0900	Total new obligations, unexpired accounts (object class 12.2)	-63
Budgetary resources:		
Budget authority:		
Appropriations, discretionary:		
1100	Appropriation	-63
1900	Budget authority (total)	-63
1930	Total budgetary resources available	-63
Change in obligated balance:		
Unpaid obligations:		
3010	New obligations, unexpired accounts	-63
3020	Outlays (gross)	63
Budget authority and outlays, net:		
Discretionary:		
4000	Budget authority, gross	-63
Outlays, gross:		
4010	Outlays from new discretionary authority	-63
4180	Budget authority, net (total)	-63
4190	Outlays, net (total)	-63

Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-4
3070	Change in uncollected pymts, Fed sources, unexpired	-2	
3071	Change in uncollected pymts, Fed sources, expired	-1	
3090	Uncollected pymts, Fed sources, end of year	-4	-4
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,134	582
3200	Obligated balance, end of year	582	762

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	12,940	13,005
Outlays, gross:			
4010	Outlays from new discretionary authority	12,482	12,291
4011	Outlays from discretionary balances	835	534
4020	Outlays, gross (total)	13,317	12,825
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-18	-35
4033	Non-Federal sources	-10	
4040	Offsets against gross budget authority and outlays (total)	-28	-35
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-2	
4052	Offsetting collections credited to expired accounts	2	
4070	Budget authority, net (discretionary)	12,912	12,970
4080	Outlays, net (discretionary)	13,289	12,790
4180	Budget authority, net (total)	12,912	12,970
4190	Outlays, net (total)	13,289	12,790

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$13,278,714,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-1105-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001	Pay and allowances of officers	2,791	2,826
0002	Pay and allowances of enlisted personnel	8,741	8,818
0004	Subsistence of enlisted personnel	785	816
0005	Permanent change of station travel	456	433
0006	Other military personnel costs	88	106
0020	Undistributed	-29	
0799	Total direct obligations	12,861	12,970
0801	Military Personnel, Marine Corps (Reimbursable)	26	35
0900	Total new obligations, unexpired accounts	12,887	13,005
Budgetary resources:			
Unobligated balance:			
1011	Unobligated balance transfer from other acct [097-9999]	29	
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	13,030	12,970
1120	Appropriations transferred to other acct [097-9999]	-109	
1121	Appropriations transferred from other acct [097-9999]	33	
1130	Appropriations permanently reduced	-42	
1160	Appropriation, discretionary (total)	12,912	12,970
Spending authority from offsetting collections, discretionary:			
1700	Collected	26	35
1701	Change in uncollected payments, Federal sources	2	
1750	Spending auth from offsetting collections, disc (total)	28	35
1900	Budget authority (total)	12,940	13,005
1930	Total budgetary resources available	12,969	13,005
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-82	

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,135	586
3010	New obligations, unexpired accounts	12,887	13,005
3011	Obligations ("upward adjustments"), expired accounts	78	
3020	Outlays (gross)	-13,317	-12,825
3041	Recoveries of prior year unpaid obligations, expired	-197	
3050	Unpaid obligations, end of year	586	766

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	12,912	12,970	13,279
Outlays	13,289	12,790	13,181
Overseas contingency operations:			
Budget Authority			104
Outlays			98
Total:			
Budget Authority	12,912	12,970	13,383
Outlays	13,289	12,790	13,279

Object Classification (in millions of dollars)

Identification code 017-1105-0-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.6	Military personnel - basic allowance for housing	1,999	2,068
11.7	Military personnel	7,363	7,583
11.9	Total personnel compensation	9,362	9,651
12.2	Accrued retirement benefits		1,876
12.2	Other personnel benefits	2,936	922
13.0	Benefits for former personnel	61	78
21.0	Travel and transportation of persons	181	199
22.0	Transportation of things	209	181
25.7	Operation and maintenance of equipment	20	12
26.0	Supplies and materials	80	67
42.0	Insurance claims and indemnities	12	13
92.0	Undistributed		-29
99.0	Direct obligations	12,861	12,970
99.0	Reimbursable obligations	26	35
99.9	Total new obligations, unexpired accounts	12,887	13,005

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 017-1001-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001	Health care contribution—Officers	83	89
0002	Health care contribution—Enlisted	643	677
0900	Total new obligations (object class 12.2)	726	766

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE
CORPS—Continued
Program and Financing—Continued

Identification code 017–1001–0–1–051	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	726	766	902
1930 Total budgetary resources available	726	766	902
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	726	766	902
3020 Outlays (gross)	–726	–766	–902
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	726	766	902
Outlays, gross:			
4010 Outlays from new discretionary authority	726	766	902
4180 Budget authority, net (total)	726	766	902
4190 Outlays, net (total)	726	766	902

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	726	766	902
Outlays	726	766	902
Legislative proposal, not subject to PAYGO:			
Budget Authority			–36
Outlays			–36
Total:			
Budget Authority	726	766	866
Outlays	726	766	866

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 017–1001–2–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Health care contribution—Officers			–4
0002 Health care contribution—Enlisted			–32
0900 Total new obligations, unexpired accounts (object class 12.2)			–36
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			–36
1900 Budget authority (total)			–36
1930 Total budgetary resources available			–36
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			–36
3020 Outlays (gross)			36
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			–36
Outlays, gross:			
4010 Outlays from new discretionary authority			–36
4180 Budget authority, net (total)			–36
4190 Outlays, net (total)			–36

the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$28,962,740,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3500–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Pay and allowances of officers	8,687	9,061	9,030
0002 Pay and allowances of enlisted	16,787	16,989	17,364
0003 Pay and allowances of cadets	73	72	78
0004 Subsistence of enlisted personnel	1,196	1,227	1,131
0005 Permanent change of station travel	1,175	1,209	1,255
0006 Other Military Personnel Costs	138	159	105
0020 Undistributed		–544	
0799 Total direct obligations	28,056	28,173	28,963
0801 Military Personnel, Air Force (Reimbursable)	451	462	470
0900 Total new obligations, unexpired accounts	28,507	28,635	29,433

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	28,405	28,173	28,963
1121 Appropriations transferred from other acct [097–9999]	94		
1130 Appropriations permanently reduced	–232		
1160 Appropriation, discretionary (total)	28,267	28,173	28,963
Spending authority from offsetting collections, discretionary:			
1700 Collected	162	462	470
1701 Change in uncollected payments, Federal sources	136		
1750 Spending auth from offsetting collections, disc (total)	298	462	470
Spending authority from offsetting collections, mandatory:			
1800 Collected	153		
1900 Budget authority (total)	28,718	28,635	29,433
1930 Total budgetary resources available	28,718	28,635	29,433
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–211		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,994	1,496	1,705
3010 New obligations, unexpired accounts	28,507	28,635	29,433
3011 Obligations ("upward adjustments"), expired accounts	123		
3020 Outlays (gross)	–29,108	–28,426	–29,358
3041 Recoveries of prior year unpaid obligations, expired	–20		
3050 Unpaid obligations, end of year	1,496	1,705	1,780
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–106	–183	–183
3070 Change in uncollected pymts, Fed sources, unexpired	–136		
3071 Change in uncollected pymts, Fed sources, expired	59		
3090 Uncollected pymts, Fed sources, end of year	–183	–183	–183
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,888	1,313	1,522
3200 Obligated balance, end of year	1,313	1,522	1,597

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	28,565	28,635	29,433
Outlays, gross:			
4010 Outlays from new discretionary authority	27,438	27,114	27,869
4011 Outlays from discretionary balances	1,517	1,312	1,489
4020 Outlays, gross (total)	28,955	28,426	29,358
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–196	–462	–470
4033 Non-Federal sources	–26		
4040 Offsets against gross budget authority and outlays (total)	–222	–462	–470
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–136		
4052 Offsetting collections credited to expired accounts	60		
4060 Additional offsets against budget authority only (total)	–76		
4070 Budget authority, net (discretionary)	28,267	28,173	28,963
4080 Outlays, net (discretionary)	28,733	27,964	28,888
Mandatory:			
4090 Budget authority, gross	153		

MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of

4100	Outlays, gross:			
	Outlays from new mandatory authority	153		
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-153		
4180	Budget authority, net (total)	28,267	28,173	28,963
4190	Outlays, net (total)	28,733	27,964	28,888

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	28,267	28,173	28,963
Outlays	28,733	27,964	28,888
Overseas contingency operations:			
Budget Authority			913
Outlays			864
Total:			
Budget Authority	28,267	28,173	29,876
Outlays	28,733	27,964	29,752

Object Classification (in millions of dollars)

Identification code 057-3500-0-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	4,973	5,109	5,188
11.7 Military personnel	15,248	16,023	15,734
11.9 Total personnel compensation	20,221	21,132	20,922
12.2 Accrued retirement benefits	4,147	3,955	3,956
12.2 Other personnel benefits	2,507	2,451	2,874
13.0 Benefits for former personnel	63	53	34
21.0 Travel and transportation of persons	239	347	251
22.0 Transportation of things	762	677	815
25.7 Operation and maintenance of equipment	25	24	27
26.0 Supplies and materials	68	59	67
42.0 Insurance claims and indemnities	22	16	14
43.0 Interest and dividends	2	3	3
92.0 Undistributed		-544	
99.0 Direct obligations	28,056	28,173	28,963
99.0 Reimbursable obligations	451	462	470
99.9 Total new obligations, unexpired accounts	28,507	28,635	29,433

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE**Program and Financing** (in millions of dollars)

Identification code 057-1007-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Health care contribution—Officers	248	262	302
0002 Health care contribution—Enlisted	991	1,057	1,259
0900 Total new obligations (object class 12.2)	1,239	1,319	1,561
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,239	1,319	1,561
1930 Total budgetary resources available	1,239	1,319	1,561
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,239	1,319	1,561
3020 Outlays (gross)	-1,239	-1,319	-1,561
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,239	1,319	1,561
Outlays, gross:			
4010 Outlays from new discretionary authority	1,239	1,319	1,561
4180 Budget authority, net (total)	1,239	1,319	1,561
4190 Outlays, net (total)	1,239	1,319	1,561

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	1,239	1,319	1,561
Outlays	1,239	1,319	1,561
Legislative proposal, not subject to PAYGO:			
Budget Authority			-63
Outlays			-63
Total:			
Budget Authority	1,239	1,319	1,498
Outlays	1,239	1,319	1,498

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE**(Legislative proposal, not subject to PAYGO)****Program and Financing** (in millions of dollars)

Identification code 057-1007-2-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Health care contribution—Officers			-12
0002 Health care contribution—Enlisted			-51
0900 Total new obligations, unexpired accounts (object class 12.2)			-63
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			-63
1900 Budget authority (total)			-63
1930 Total budgetary resources available			-63
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			-63
3020 Outlays (gross)			63
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			-63
Outlays, gross:			
4010 Outlays from new discretionary authority			-63
4180 Budget authority, net (total)			-63
4190 Outlays, net (total)			-63

RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 10211, 10302, and 3038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$4,804,628,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-2070-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Reserve component training and support	4,498	4,604	4,805
0020 Undistributed		-125	
0799 Total direct obligations	4,498	4,479	4,805
0801 Reserve Personnel, Army (Reimbursable)	34	43	43
0900 Total new obligations, unexpired accounts	4,532	4,522	4,848
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
1011 Unobligated balance transfer from other acct [097-9999]	4		
1050 Unobligated balance (total)	4	1	1

RESERVE PERSONNEL, ARMY—Continued
Program and Financing—Continued

Identification code 021–2070–0–1–051	2016 actual	2017 est.	2018 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,488	4,479	4,805
1121 Appropriations transferred from other acct [097–9999]	12		
1160 Appropriation, discretionary (total)	4,500	4,479	4,805
Spending authority from offsetting collections, discretionary:			
1700 Collected	26	43	43
1701 Change in uncollected payments, Federal sources	9		
1750 Spending auth from offsetting collections, disc (total)	35	43	43
1900 Budget authority (total)	4,535	4,522	4,848
1930 Total budgetary resources available	4,539	4,523	4,849
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–6		
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	494	555	554
3010 New obligations, unexpired accounts	4,532	4,522	4,848
3011 Obligations ("upward adjustments"), expired accounts	173		
3020 Outlays (gross)	–4,350	–4,523	–4,791
3041 Recoveries of prior year unpaid obligations, expired	–294		
3050 Unpaid obligations, end of year	555	554	611
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–11	–17	–17
3070 Change in uncollected pymts, Fed sources, unexpired	–9		
3071 Change in uncollected pymts, Fed sources, expired	3		
3090 Uncollected pymts, Fed sources, end of year	–17	–17	–17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	483	538	537
3200 Obligated balance, end of year	538	537	594
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,535	4,522	4,848
Outlays, gross:			
4010 Outlays from new discretionary authority	4,167	4,101	4,396
4011 Outlays from discretionary balances	183	422	395
4020 Outlays, gross (total)	4,350	4,523	4,791
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–26	–43	–43
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–9		
4060 Additional offsets against budget authority only (total)	–9		
4070 Budget authority, net (discretionary)	4,500	4,479	4,805
4080 Outlays, net (discretionary)	4,324	4,480	4,748
4180 Budget authority, net (total)	4,500	4,479	4,805
4190 Outlays, net (total)	4,324	4,480	4,748

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	4,500	4,479	4,805
Outlays	4,324	4,480	4,748
Overseas contingency operations:			
Budget Authority			25
Outlays			23
Total:			
Budget Authority	4,500	4,479	4,830
Outlays	4,324	4,480	4,771

Object Classification (in millions of dollars)

Identification code 021–2070–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	360	518	526
11.7 Military personnel	2,647	2,761	2,783
11.9 Total personnel compensation	3,007	3,279	3,309
12.2 Accrued retirement benefits	729	645	681
12.2 Other personnel benefits	443	370	474

21.0 Travel and transportation of persons	271	254	267
26.0 Supplies and materials	44	55	73
42.0 Insurance claims and indemnities	4	1	1
92.0 Undistributed		–125	
99.0 Direct obligations	4,498	4,479	4,805
99.0 Reimbursable obligations	34	43	43
99.9 Total new obligations, unexpired accounts	4,532	4,522	4,848

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
ARMY

Program and Financing (in millions of dollars)

Identification code 021–1005–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Health care contribution—Reserve component	358	376	438
0900 Total new obligations (object class 12.2)	358	376	438
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	358	376	438
1930 Total budgetary resources available	358	376	438
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	358	376	438
3020 Outlays (gross)	–358	–376	–438
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	358	376	438
Outlays, gross:			
4010 Outlays from new discretionary authority	358	376	438
4180 Budget authority, net (total)	358	376	438
4190 Outlays, net (total)	358	376	438

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	358	376	438
Outlays	358	376	438
Legislative proposal, not subject to PAYGO:			
Budget Authority			–21
Outlays			–21
Total:			
Budget Authority	358	376	417
Outlays	358	376	417

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
ARMY

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 021–1005–2–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Health care contribution—Reserve component			–21
0900 Total new obligations, unexpired accounts (object class 12.2)			–21
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			–21
1900 Budget authority (total)			–21
1930 Total budgetary resources available			–21
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			–21
3020 Outlays (gross)			21

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		-21
Outlays, gross:			
4010	Outlays from new discretionary authority		-21
4180	Budget authority, net (total)		-21
4190	Outlays, net (total)		-21

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$2,000,362,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1405–0–1–051		2016 actual	2017 est.	2018 est.
Obligations by program activity:				
0001	Reserve component training and support	1,889	1,936	2,000
0020	Undistributed		–60	
0799	Total direct obligations	1,889	1,876	2,000
0801	Reserve Personnel, Navy (Reimbursable)	35	35	36
0900	Total new obligations, unexpired accounts	1,924	1,911	2,036
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1		1	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,880	1,876	2,000
1120	Appropriations transferred to other acct [097–9999]	–1		
1121	Appropriations transferred from other acct [097–9999]	11		
1160	Appropriation, discretionary (total)	1,890	1,876	2,000
Spending authority from offsetting collections, discretionary:				
1700	Collected	31	35	36
1701	Change in uncollected payments, Federal sources	8		
1750	Spending auth from offsetting collections, disc (total)	39	35	36
1900	Budget authority (total)	1,929	1,911	2,036
1930	Total budgetary resources available	1,929	1,912	2,037
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–4		
1941	Unexpired unobligated balance, end of year	1	1	

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	152	83	126
3010	New obligations, unexpired accounts	1,924	1,911	2,036
3011	Obligations ("upward adjustments"), expired accounts	36	.....	.....
3020	Outlays (gross)	-1,974	-1,868	-2,019
3041	Recoveries of prior year unpaid obligations, expired	-55	.....	.....
3050	Unpaid obligations, end of year	83	126	143
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-26	-29	-29
3070	Change in uncollected pymts, Fed sources, unexpired	-8	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	5	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-29	-29	-29
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	126	54	97
3200	Obligated balance, end of year	54	97	114

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,929	1,911	2,036
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,853	1,789	1,906
4011	Outlays from discretionary balances	121	79	113

4020	Outlays, gross (total)	1,974	1,868	2,019
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-35	-35	-36
4040	Offsets against gross budget authority and outlays (total)	-35	-35	-36
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-8		
4052	Offsetting collections credited to expired accounts	4		
4060	Additional offsets against budget authority only (total)	-4		
4070	Budget authority, net (discretionary)	1,890	1,876	2,000
4080	Outlays, net (discretionary)	1,939	1,833	1,983
4180	Budget authority, net (total)	1,890	1,876	2,000
4190	Outlays, net (total)	1,939	1,833	1,983

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	1,890	1,876	2,000
Outlays	1,939	1,833	1,983
Overseas contingency operations:			
Budget Authority			9
Outlays			8
Total:			
Budget Authority	1,890	1,876	2,009
Outlays	1,939	1,833	1,991

Object Classification (in millions of dollars)

Identification code 017–1405–0–1–051		2016 actual	2017 est.	2018 est.
Direct obligations:				
Personnel compensation:				
11.6	Military personnel - basic allowance for housing	260	267	276
11.7	Military personnel	1,080	1,113	1,122
11.9	Total personnel compensation	1,340	1,380	1,398
12.2	Accrued retirement benefits	251	252	249
12.2	Other personnel benefits	102	112	116
21.0	Travel and transportation of persons	174	167	192
22.0	Transportation of things	15	16	17
26.0	Supplies and materials	6	8	27
42.0	Insurance claims and indemnities	1	1	1
92.0	Undistributed		-60	
99.0	Direct obligations	1,889	1,876	2,000
99.0	Reimbursable obligations	35	35	36
99.9	Total new obligations, unexpired accounts	1,924	1,911	2,036

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL, NAVY**Program and Financing** (in millions of dollars)

Identification code 017–1002–0–1–051		2016 actual	2017 est.	2018 est.
Obligations by program activity:				
0001	Health care contribution—Reserve component	116	123	143
0900	Total new obligations (object class 12.2)	116	123	143
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	116	123	143
1930	Total budgetary resources available	116	123	143
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	116	123	143
3020	Outlays (gross)	–116	–123	–143

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	116	123	143
Outlays, gross:				
4010	Outlays from new discretionary authority	116	123	143
4180	Budget authority, net (total)	116	123	143

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
NAVY—Continued
Program and Financing—Continued

Identification code 017–1002–0–1–051	2016 actual	2017 est.	2018 est.
4190 Outlays, net (total)	116	123	143
Summary of Budget Authority and Outlays (in millions of dollars)			
	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	116	123	143
Outlays	116	123	143
Legislative proposal, not subject to PAYGO:			
Budget Authority			–7
Outlays			–7
Total:			
Budget Authority	116	123	136
Outlays	116	123	136

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
NAVY
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 017–1002–2–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Health care contribution—Reserve component			–7
0900 Total new obligations, unexpired accounts (object class 12.2)			–7
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			–7
1900 Budget authority (total)			–7
1930 Total budgetary resources available			–7
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			–7
3020 Outlays (gross)			7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			–7
Outlays, gross:			
4010 Outlays from new discretionary authority			–7
4180 Budget authority, net (total)			–7
4190 Outlays, net (total)			–7

RESERVE PERSONNEL, MARINE CORPS

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$766,703,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1108–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Reserve component training and support	706	749	767

0020 Undistributed		–44	
0799 Total direct obligations	706	705	767
0801 Reserve Personnel, Marine Corps (Reimbursable)	5	4	7
0900 Total new obligations, unexpired accounts	711	709	774

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	706	705	767
1121 Appropriations transferred from other acct [097–9999]	8		
1160 Appropriation, discretionary (total)	714	705	767
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	4	7
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	5	4	7
1900 Budget authority (total)	719	709	774
1930 Total budgetary resources available	719	709	774
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	53	27	47
3010 New obligations, unexpired accounts	711	709	774
3011 Obligations ("upward adjustments"), expired accounts	16		
3020 Outlays (gross)	–719	–689	–766
3041 Recoveries of prior year unpaid obligations, expired	–34		
3050 Unpaid obligations, end of year	27	47	55
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired	–1		
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	53	26	46
3200 Obligated balance, end of year	26	46	54

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	719	709	774
Outlays, gross:			
4010 Outlays from new discretionary authority	688	663	724
4011 Outlays from discretionary balances	31	26	42
4020 Outlays, gross (total)	719	689	766
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–4	–4	–7
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total)	–5	–4	–7
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1		
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	714	705	767
4080 Outlays, net (discretionary)	714	685	759
4180 Budget authority, net (total)	714	705	767
4190 Outlays, net (total)	714	685	759

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	714	705	767
Outlays	714	685	759
Overseas contingency operations:			
Budget Authority			2
Outlays			2
Total:			
Budget Authority	714	705	769
Outlays	714	685	761

Object Classification (in millions of dollars)

Identification code 017–1108–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	71	76	81
11.7 Military personnel	425	451	459
11.9 Total personnel compensation	496	527	540

12.2	Accrued retirement benefits	96	100	98
12.2	Other personnel benefits	41	46	50
21.0	Travel and transportation of persons	56	57	63
22.0	Transportation of things	4	4	4
26.0	Supplies and materials	10	10	10
41.0	Grants, subsidies, and contributions	2	2	2
42.0	Insurance claims and indemnities	1	3	.....
92.0	Undistributed .....	.....	-44	.....
99.0	Direct obligations	706	705	767
99.0	Reimbursable obligations	5	4	7
99.9	Total new obligations, unexpired accounts	711	709	774

Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....	.....	.....	-4
3020	Outlays (gross) .....	.....	.....	4
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross .....	.....	.....	-4
Outlays, gross:				
4010	Outlays from new discretionary authority .....	.....	.....	-4
4180	Budget authority, net (total) .....	.....	.....	-4
4190	Outlays, net (total) .....	.....	.....	-4

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 017-1003-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Health care contribution—Reserve component	68	72	81
0900 Total new obligations (object class 12.2)	68	72	81
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	68	72	81
1930 Total budgetary resources available	68	72	81

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	68	72	81
3020 Outlays (gross)	-68	-72	-81
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	68	72	81
Outlays, gross:			
4010 Outlays from new discretionary authority	68	72	81
4180 Budget authority, net (total)	68	72	81
4190 Outlays, net (total)	68	72	81

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	68	72	81
Outlays	68	72	81
Legislative proposal, not subject to PAYGO:			
Budget Authority .....	.....	.....	-4
Outlays .....	.....	.....	-4
Total:			
Budget Authority	68	72	77
Outlays	68	72	77

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
MARINE CORPS

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 017-1003-2-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Health care contribution—Reserve component	-4
0900 Total new obligations, unexpired accounts (object class 12.2)	-4
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	-4
1900 Budget authority (total)	-4
1930 Total budgetary resources available	-4

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and 8038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$1,824,334,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3700-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Reserve component training and support	1,696	1,763	1,824
0020 Undistributed .....	.....	-65	.....
0799 Total direct obligations	1,696	1,698	1,824
0801 Reserve Personnel, Air Force (Reimbursable)	10	10	10
0900 Total new obligations, unexpired accounts	1,706	1,708	1,834

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,702	1,698	1,824
1121 Appropriations transferred from other acct [097-9999]	6	.....	.....
1160 Appropriation, discretionary (total)	1,708	1,698	1,824
Spending authority from offsetting collections, discretionary:			
1700 Collected	10	10	10
1900 Budget authority (total)	1,718	1,708	1,834
1930 Total budgetary resources available	1,718	1,709	1,835
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-11	.....	.....
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	217	217	152
3010 New obligations, unexpired accounts	1,706	1,708	1,834
3011 Obligations ("upward adjustments"), expired accounts	49	.....	.....
3020 Outlays (gross)	-1,687	-1,773	-1,812
3041 Recoveries of prior year unpaid obligations, expired	-68	.....	.....
3050 Unpaid obligations, end of year	217	152	174
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	215	215	150
3200 Obligated balance, end of year	215	150	172

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,718	1,708	1,834
Outlays, gross:			
4010 Outlays from new discretionary authority	1,576	1,572	1,688
4011 Outlays from discretionary balances	111	201	124
4020 Outlays, gross (total)	1,687	1,773	1,812

RESERVE PERSONNEL, AIR FORCE—Continued
Program and Financing—Continued

Identification code 057–3700–0–1–051	2016 actual	2017 est.	2018 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–10	–10	–10
4033 Non-Federal sources	–3		
4040 Offsets against gross budget authority and outlays (total)	–13	–10	–10
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	3		
4060 Additional offsets against budget authority only (total)	3		
4070 Budget authority, net (discretionary)	1,708	1,698	1,824
4080 Outlays, net (discretionary)	1,674	1,763	1,802
4180 Budget authority, net (total)	1,708	1,698	1,824
4190 Outlays, net (total)	1,674	1,763	1,802

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	1,708	1,698	1,824
Outlays	1,674	1,763	1,802
Overseas contingency operations:			
Budget Authority			21
Outlays			19
Total:			
Budget Authority	1,708	1,698	1,845
Outlays	1,674	1,763	1,821

Object Classification (in millions of dollars)

Identification code 057–3700–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	164	165	183
11.7 Military personnel	984	1,063	1,064
11.9 Total personnel compensation	1,148	1,228	1,247
12.2 Accrued retirement benefits	206	214	215
12.2 Other personnel benefits	123	113	139
21.0 Travel and transportation of persons	195	183	195
22.0 Transportation of things	7	7	9
26.0 Supplies and materials	15	16	17
41.0 Grants, subsidies, and contributions	2	2	2
92.0 Undistributed		–65	
99.0 Direct obligations	1,696	1,698	1,824
99.0 Reimbursable obligations	10	10	10
99.9 Total new obligations, unexpired accounts	1,706	1,708	1,834

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	118	125	146
Outlays, gross:			
4010 Outlays from new discretionary authority	118	125	146
4180 Budget authority, net (total)	118	125	146
4190 Outlays, net (total)	118	125	146

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	118	125	146
Outlays	118	125	146
Legislative proposal, not subject to PAYGO:			
Budget Authority			–7
Outlays			–7
Total:			
Budget Authority	118	125	139
Outlays	118	125	139

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
AIR FORCE

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 057–1008–2–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Health care contribution—Reserve component			–7
0900 Total new obligations, unexpired accounts (object class 12.2)			–7

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			–7
1900 Budget authority (total)			–7
1930 Total budgetary resources available			–7

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			–7
3020 Outlays (gross)			7

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			–7
Outlays, gross:			
4010 Outlays from new discretionary authority			–7
4180 Budget authority, net (total)			–7
4190 Outlays, net (total)			–7

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
AIR FORCE

Program and Financing (in millions of dollars)

Identification code 057–1008–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Health care contribution—Reserve component	118	125	146
0900 Total new obligations (object class 12.2)	118	125	146
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	118	125	146
1930 Total budgetary resources available	118	125	146
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	118	125	146
3020 Outlays (gross)	–118	–125	–146

NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under sections 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$8,379,376,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2060–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Reserve component training and support	8,152	8,107	8,379
0020 Undistributed		–64	

0799	Total direct obligations	8,152	8,043	8,379
0801	National Guard Personnel, Army (Reimbursable)	38	33	50
0900	Total new obligations, unexpired accounts	8,190	8,076	8,429
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	8,058	8,043	8,379
1120	Appropriations transferred to other acct [097–9999]	–23		
1121	Appropriations transferred from other acct [097–9999]	195		
1160	Appropriation, discretionary (total)	8,230	8,043	8,379
Spending authority from offsetting collections, discretionary:				
1700	Collected	26	33	50
1701	Change in uncollected payments, Federal sources	12		
1750	Spending auth from offsetting collections, disc (total)	38	33	50
1900	Budget authority (total)	8,268	8,076	8,429
1930	Total budgetary resources available	8,268	8,076	8,429
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–78		

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	864	761	668
3010	New obligations, unexpired accounts	8,190	8,076	8,429
3011	Obligations ("upward adjustments"), expired accounts	453		
3020	Outlays (gross)	–8,108	–8,169	–8,361
3041	Recoveries of prior year unpaid obligations, expired	–638		
3050	Unpaid obligations, end of year	761	668	736
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–20	–8	–8
3070	Change in uncollected pymts, Fed sources, unexpired	–12		
3071	Change in uncollected pymts, Fed sources, expired	24		
3090	Uncollected pymts, Fed sources, end of year	–8	–8	–8
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	844	753	660
3200	Obligated balance, end of year	753	660	728

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	8,268	8,076	8,429
Outlays, gross:				
4010	Outlays from new discretionary authority	7,745	7,408	7,734
4011	Outlays from discretionary balances	363	761	627
4020	Outlays, gross (total)	8,108	8,169	8,361
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–29	–29	–50
4033	Non-Federal sources		–4	
4040	Offsets against gross budget authority and outlays (total)	–29	–33	–50
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–12		
4052	Offsetting collections credited to expired accounts	3		
4060	Additional offsets against budget authority only (total)	–9		
4070	Budget authority, net (discretionary)	8,230	8,043	8,379
4080	Outlays, net (discretionary)	8,079	8,136	8,311
4180	Budget authority, net (total)	8,230	8,043	8,379
4190	Outlays, net (total)	8,079	8,136	8,311

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	8,230	8,043	8,379
Outlays	8,079	8,136	8,311
Overseas contingency operations:			
Budget Authority			185
Outlays			170
Total:			
Budget Authority	8,230	8,043	8,564
Outlays	8,079	8,136	8,481

Object Classification (in millions of dollars)

Identification code 021–2060–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	1,006	936	1,052

11.7	Military personnel	4,919	5,119	4,993
11.9	Total personnel compensation	5,925	6,055	6,045
12.2	Accrued retirement benefits	1,154	1,145	1,157
12.2	Other personnel benefits	627	493	737
21.0	Travel and transportation of persons	312	299	336
26.0	Supplies and materials	133	114	103
42.0	Insurance claims and indemnities	1	1	1
92.0	Undistributed		–64	
99.0	Direct obligations	8,152	8,043	8,379
99.0	Reimbursable obligations	38	33	50
99.9	Total new obligations, unexpired accounts	8,190	8,076	8,429

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD
PERSONNEL, ARMY****Program and Financing** (in millions of dollars)

Identification code 021–1006–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Health care contribution—Reserve component	630	654	757
0900 Total new obligations (object class 12.2)	630	654	757
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	630	654	757
1930 Total budgetary resources available	630	654	757
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	630	654	757
3020 Outlays (gross)	–630	–654	–757

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	630	654	757
Outlays, gross:			
4010 Outlays from new discretionary authority	630	654	757
4180 Budget authority, net (total)	630	654	757
4190 Outlays, net (total)	630	654	757

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	630	654	757
Outlays	630	654	757
Legislative proposal, not subject to PAYGO:			
Budget Authority			–36
Outlays			–36
Total:			
Budget Authority	630	654	721
Outlays	630	654	721

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD
PERSONNEL, ARMY**

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 021–1006–2–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Health care contribution—Reserve component			–36
0900 Total new obligations, unexpired accounts (object class 12.2)			–36
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			–36
1900 Budget authority (total)			–36
1930 Total budgetary resources available			–36

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD
PERSONNEL, ARMY—Continued
Program and Financing—Continued

Identification code 021–1006–2–1–051	2016 actual	2017 est.	2018 est.
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			–36
3020 Outlays (gross)			36
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			–36
Outlays, gross:			
4010 Outlays from new discretionary authority			–36
4180 Budget authority, net (total)			–36
4190 Outlays, net (total)			–36

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under sections 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$3,413,187,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3850–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Reserve component training and support	3,257	3,286	3,413
0020 Undistributed		–87	
0799 Total direct obligations	3,257	3,199	3,413
0801 National Guard Personnel, Air Force (Reimbursable)	31	54	54
0900 Total new obligations, unexpired accounts	3,288	3,253	3,467
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,204	3,199	3,413
1121 Appropriations transferred from other acct [097–9999]	64		
1160 Appropriation, discretionary (total)	3,268	3,199	3,413
Spending authority from offsetting collections, discretionary:			
1700 Collected	31	54	54
1900 Budget authority (total)	3,299	3,253	3,467
1930 Total budgetary resources available	3,299	3,253	3,467
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–11		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	326	347	224
3010 New obligations, unexpired accounts	3,288	3,253	3,467
3011 Obligations ("upward adjustments"), expired accounts	65		
3020 Outlays (gross)	–3,243	–3,376	–3,508
3041 Recoveries of prior year unpaid obligations, expired	–89		
3050 Unpaid obligations, end of year	347	224	183
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	326	347	224
3200 Obligated balance, end of year	347	224	183
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,299	3,253	3,467
Outlays, gross:			
4010 Outlays from new discretionary authority	3,132	3,112	3,317

4011 Outlays from discretionary balances	111	264	191
4020 Outlays, gross (total)	3,243	3,376	3,508
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–43	–54	–54
4033 Non-Federal sources	–6		
4040 Offsets against gross budget authority and outlays (total)	–49	–54	–54
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	18		
4060 Additional offsets against budget authority only (total)	18		
4070 Budget authority, net (discretionary)	3,268	3,199	3,413
4080 Outlays, net (discretionary)	3,194	3,322	3,454
4180 Budget authority, net (total)	3,268	3,199	3,413
4190 Outlays, net (total)	3,194	3,322	3,454

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	3,268	3,199	3,413
Outlays	3,194	3,322	3,454
Overseas contingency operations:			
Budget Authority			5
Outlays			5
Total:			
Budget Authority	3,268	3,199	3,418
Outlays	3,194	3,322	3,459

Object Classification (in millions of dollars)

Identification code 057–3850–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	454	455	492
11.7 Military personnel	1,915	1,951	2,019
11.9 Total personnel compensation	2,369	2,406	2,511
12.2 Accrued retirement benefits	464	462	464
12.2 Other personnel benefits	238	242	257
21.0 Travel and transportation of persons	178	170	173
22.0 Transportation of things	6	3	6
42.0 Insurance claims and indemnities	3	3	3
92.0 Undistributed		–87	
99.0 Direct obligations	3,258	3,199	3,414
99.0 Reimbursable obligations	30	54	53
99.9 Total new obligations, unexpired accounts	3,288	3,253	3,467

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD
PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 057–1009–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Health care contribution—Reserve component	204	216	255
0900 Total new obligations (object class 12.2)	204	216	255
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	204	216	255
1930 Total budgetary resources available	204	216	255
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	204	216	255
3020 Outlays (gross)	–204	–216	–255
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	204	216	255
Outlays, gross:			
4010 Outlays from new discretionary authority	204	216	255
4180 Budget authority, net (total)	204	216	255

4190	Outlays, net (total)	204	216	255
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4190	Outlays, net (total)	6,870	6,769	7,513
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Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	204	216	255
Outlays	204	216	255
Legislative proposal, not subject to PAYGO:			
Budget Authority			-12
Outlays			-12
Total:			
Budget Authority	204	216	243
Outlays	204	216	243

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD
PERSONNEL, AIR FORCE**

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 057-1009-2-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Health care contribution—Reserve component			-12
0900 Total new obligations, unexpired accounts (object class 12.2)			-12
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			-12
1900 Budget authority (total)			-12
1930 Total budgetary resources available			-12
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			-12
3020 Outlays (gross)			12
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			-12
Outlays, gross:			
4010 Outlays from new discretionary authority			-12
4180 Budget authority, net (total)			-12
4190 Outlays, net (total)			-12

CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY RETIREMENT FUND**Program and Financing** (in millions of dollars)

Identification code 097-0041-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0010 Concurrent receipt accrual payments	6,870	6,769	7,513
0900 Total new obligations (object class 12.2)	6,870	6,769	7,513
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	7,574	7,447	7,513
1230 Appropriations and/or unobligated balance of			
appropriations permanently reduced	-704	-678	
1260 Appropriations, mandatory (total)	6,870	6,769	7,513
1930 Total budgetary resources available	6,870	6,769	7,513
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	6,870	6,769	7,513
3020 Outlays (gross)	-6,870	-6,769	-7,513
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6,870	6,769	7,513
Outlays, gross:			
4100 Outlays from new mandatory authority	6,870	6,769	7,513
4180 Budget authority, net (total)	6,870	6,769	7,513

OPERATION AND MAINTENANCE

These appropriations finance the cost of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay and allowances. Included are amounts for training and operation costs, pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army brigades and Marine Corps regiments, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

Federal Funds**OPERATION AND MAINTENANCE, ARMY**

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law, \$38,945,417,000: Provided, That not to exceed \$12,478,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, of which up to 50 percent, to remain available until September 30, 2019, shall be used for confidential military purposes involving the safety of human life or the protection of property, as such terms are applied in section 1342 of title 31, United States Code.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-2020-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating forces	33,286	35,692	23,752
0002 Mobilization	718	1,133	776
0003 Training and recruiting	4,652	4,654	5,109
0004 Administration and service-wide activities	11,493	10,815	9,308
0020 Undistributed		-2,775	
0799 Total direct obligations	50,149	49,519	38,945
0801 Operation and Maintenance, Army (Reimbursable)	9,461	8,190	9,838
0900 Total new obligations, unexpired accounts	59,610	57,709	48,783
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	253	161	165
1001 Discretionary unobligated balance brought fwd, Oct 1	253	161	
1011 Unobligated balance transfer from other acct [097-9999]	2,301		
1050 Unobligated balance (total)	2,554	161	165
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	47,394	49,519	38,945
1120 Appropriations transferred to other acct [097-9999]	-45		
1121 Appropriations transferred from other acct [097-9999]	1,473		
1130 Appropriations permanently reduced	-990		
1160 Appropriation, discretionary (total)	47,832	49,519	38,945
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	8	4	
Spending authority from offsetting collections, discretionary:			
1700 Collected	3,934	8,190	9,838
1701 Change in uncollected payments, Federal sources	5,528		
1750 Spending auth from offsetting collections, disc (total)	9,462	8,190	9,838
1900 Budget authority (total)	57,302	57,713	48,783
1930 Total budgetary resources available	59,856	57,874	48,948
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-85		
1941 Unexpired unobligated balance, end of year	161	165	165

OPERATION AND MAINTENANCE, ARMY—Continued
Program and Financing—Continued

Identification code 021–2020–0–1–051	2016 actual	2017 est.	2018 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	43,331	40,242	28,903
3010 New obligations, unexpired accounts	59,610	57,709	48,783
3011 Obligations ("upward adjustments"), expired accounts	4,333		
3020 Outlays (gross)	-58,436	-69,048	-54,969
3041 Recoveries of prior year unpaid obligations, expired	-8,596		
3050 Unpaid obligations, end of year	40,242	28,903	22,717
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-7,843	-9,438	-9,438
3070 Change in uncollected pymts, Fed sources, unexpired	-5,528		
3071 Change in uncollected pymts, Fed sources, expired	3,933		
3090 Uncollected pymts, Fed sources, end of year	-9,438	-9,438	-9,438
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	35,488	30,804	19,465
3200 Obligated balance, end of year	30,804	19,465	13,279
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	57,294	57,709	48,783
Outlays, gross:			
4010 Outlays from new discretionary authority	34,593	37,802	33,127
4011 Outlays from discretionary balances	23,843	31,241	21,839
4020 Outlays, gross (total)	58,436	69,043	54,966
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-7,943	-8,190	-9,838
4033 Non-Federal sources	-614		
4040 Offsets against gross budget authority and outlays (total)	-8,557	-8,190	-9,838
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-5,528		
4052 Offsetting collections credited to expired accounts	4,623		
4060 Additional offsets against budget authority only (total)	-905		
4070 Budget authority, net (discretionary)	47,832	49,519	38,945
4080 Outlays, net (discretionary)	49,879	60,853	45,128
Mandatory:			
4090 Budget authority, gross	8	4	
Outlays, gross:			
4100 Outlays from new mandatory authority		2	
4101 Outlays from mandatory balances		3	3
4110 Outlays, gross (total)		5	3
4180 Budget authority, net (total)	47,840	49,523	38,945
4190 Outlays, net (total)	49,879	60,858	45,131

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	47,840	49,523	38,945
Outlays	49,879	60,858	45,131
Overseas contingency operations:			
Budget Authority			16,126
Outlays			9,643
Total:			
Budget Authority	47,840	49,523	55,071
Outlays	49,879	60,858	54,774

Object Classification (in millions of dollars)

Identification code 021–2020–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6,626	6,984	6,909
11.3 Other than full-time permanent	69	82	77
11.5 Other personnel compensation	325	150	138
11.9 Total personnel compensation	7,020	7,216	7,124
12.1 Civilian personnel benefits	2,507	2,698	2,648
13.0 Benefits for former personnel	39	29	23
21.0 Travel and transportation of persons	1,376	847	915
22.0 Transportation of things	1,780	649	981
23.1 Rental payments to GSA	69	94	172
23.2 Rental payments to others	376	386	357
23.3 Communications, utilities, and miscellaneous charges	1,583	1,388	1,504

24.0 Printing and reproduction	117	229	270
25.1 Advisory and assistance services	3,966	708	869
25.2 Other services from non-Federal sources	4,198	1,750	1,981
25.3 Purchases of goods and services from other Federal accounts	1,510	2,542	2,809
25.3 Payments to foreign national indirect hire personnel	428	361	433
25.3 Purchases from revolving funds	4,698	2,179	2,510
25.4 Operation and maintenance of facilities	4,801	3,298	3,751
25.5 Research and development contracts	9	3	3
25.6 Medical care	1		
25.7 Operation and maintenance of equipment	6,470	3,976	5,186
25.8 Subsistence and support of persons	147	78	78
26.0 Supplies and materials	6,197	22,203	4,796
31.0 Equipment	1,761	964	1,116
32.0 Land and structures	742	316	1,035
41.0 Grants, subsidies, and contributions	326	366	363
42.0 Insurance claims and indemnities	26	14	21
43.0 Interest and dividends	2		
92.0 Undistributed		-2,775	
99.0 Direct obligations	50,149	49,519	38,945
99.0 Reimbursable obligations	9,461	8,190	9,838
99.9 Total new obligations, unexpired accounts	59,610	57,709	48,783

Employment Summary

Identification code 021–2020–0–1–051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	90,820	88,716	89,200
2001 Reimbursable civilian full-time equivalent employment	13,107	14,475	13,393

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law, \$45,439,407,000: Provided, That not to exceed \$15,055,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Navy, and payments may be made on his certificate of necessity for confidential military purposes, of which up to 50 percent, to remain available until September 30, 2019, shall be used for confidential military purposes involving the safety of human life or the protection of property, as such terms are applied in section 1342 of title 31, United States Code.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1804–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating forces	38,752	37,690	38,787
0002 Mobilization	867	1,756	704
0003 Training and recruiting	1,867	1,920	1,932
0004 Administration and service-wide activities	5,426	5,043	4,016
0020 Undistributed		-432	
0799 Total direct obligations	46,912	45,977	45,439
0801 Operation and Maintenance, Navy (Reimbursable)	4,159	7,241	5,629
0900 Total new obligations, unexpired accounts	51,071	53,218	51,068

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			7
1011 Unobligated balance transfer from other acct [097–9999]	409		
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	410		7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	46,770	45,976	45,439
1120 Appropriations transferred to other acct [097–9999]	-30		
1121 Appropriations transferred from other acct [097–9999]	665		
1130 Appropriations permanently reduced	-817		
1160 Appropriation, discretionary (total)	46,588	45,976	45,439
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	8	8	7
Spending authority from offsetting collections, discretionary:			
1700 Collected	3,684	7,241	5,629

1701	Change in uncollected payments, Federal sources	1,800		
1750	Spending auth from offsetting collections, disc (total)	5,484	7,241	5,629
1900	Budget authority (total)	52,080	53,225	51,075
1930	Total budgetary resources available	52,490	53,225	51,082
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1,419		
1941	Unexpired unobligated balance, end of year		7	14
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	19,676	19,624	16,671
3010	New obligations, unexpired accounts	51,071	53,218	51,068
3011	Obligations ("upward adjustments"), expired accounts	2,051		
3020	Outlays (gross)	-50,310	-56,171	-50,829
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3041	Recoveries of prior year unpaid obligations, expired	-2,863		
3050	Unpaid obligations, end of year	19,624	16,671	16,910
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2,280	-2,299	-2,299
3070	Change in uncollected pymts, Fed sources, unexpired	-1,800		
3071	Change in uncollected pymts, Fed sources, expired	1,781		
3090	Uncollected pymts, Fed sources, end of year	-2,299	-2,299	-2,299
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	17,396	17,325	14,372
3200	Obligated balance, end of year	17,325	14,372	14,611

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	52,072	53,217	51,068
Outlays, gross:				
4010	Outlays from new discretionary authority	37,127	40,114	38,118
4011	Outlays from discretionary balances	13,183	16,050	12,702
4020	Outlays, gross (total)	50,310	56,164	50,820
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-3,829	-7,241	-5,629
4033	Non-Federal sources	-514		
4040	Offsets against gross budget authority and outlays (total)	-4,343	-7,241	-5,629
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1,800		
4052	Offsetting collections credited to expired accounts	659		
4060	Additional offsets against budget authority only (total)	-1,141		
4070	Budget authority, net (discretionary)	46,588	45,976	45,439
4080	Outlays, net (discretionary)	45,967	48,923	45,191
Mandatory:				
4090	Budget authority, gross	8	8	7
Outlays, gross:				
4100	Outlays from new mandatory authority		5	5
4101	Outlays from mandatory balances		2	4
4110	Outlays, gross (total)		7	9
4180	Budget authority, net (total)	46,596	45,984	45,446
4190	Outlays, net (total)	45,967	48,930	45,200

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	46,596	45,984	45,446
Outlays	45,967	48,930	45,200
Overseas contingency operations:			
Budget Authority			5,875
Outlays			4,201
Total:			
Budget Authority	46,596	45,984	51,321
Outlays	45,967	48,930	49,401

Object Classification (in millions of dollars)

Identification code 017-1804-0-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5,951	6,022	6,403
11.3 Other than full-time permanent	123	107	107
11.5 Other personnel compensation	495	343	446
11.8 Special personal services payments	42	43	44
11.9 Total personnel compensation	6,611	6,515	7,000
12.1 Civilian personnel benefits	2,255	2,303	2,495
13.0 Benefits for former personnel	13	10	13

21.0 Travel and transportation of persons	941	530	650
22.0 Transportation of things	419	208	269
23.1 Rental payments to GSA	31	38	33
23.2 Rental payments to others	231	88	114
23.3 Communications, utilities, and miscellaneous charges	847	599	602
24.0 Printing and reproduction	76	49	50
25.1 Advisory and assistance services	1,429	535	811
25.2 Contracts with the private sector	1,071	1,308	1,261
25.3 Other goods and services from Federal sources	4,406	3,818	4,404
25.3 Payments to foreign national indirect hire personnel	75	100	81
25.3 Purchases from revolving funds	8,636	8,880	8,667
25.4 Operation and maintenance of facilities	1,687	952	1,581
25.5 Research and development contracts	3		
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	8,005	5,688	7,752
25.8 Subsistence and support of persons	102	78	73
26.0 Supplies and materials	5,415	11,084	5,168
31.0 Equipment	3,682	2,870	4,060
32.0 Land and structures	914	696	288
41.0 Grants, subsidies, and contributions	54	46	55
42.0 Insurance claims and indemnities	7	12	10
43.0 Interest and dividends	1	1	1
92.0 Undistributed		-432	
99.0 Direct obligations	46,912	45,977	45,439
99.0 Reimbursable obligations	4,159	7,241	5,629
99.9 Total new obligations, unexpired accounts	51,071	53,218	51,068

Employment Summary

Identification code 017-1804-0-1-051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	78,475	77,681	81,488
2001 Reimbursable civilian full-time equivalent employment	14,273	16,091	14,902

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law, \$6,933,408,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-1106-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating forces	5,794	5,999	5,568
0003 Training and recruiting	757	788	827
0004 Administration and service-wide activities	583	592	538
0020 Undistributed		-171	
0799 Total direct obligations	7,134	7,208	6,933
0801 Operation and Maintenance, Marine Corps (Reimbursable)	262	231	727
0900 Total new obligations, unexpired accounts	7,396	7,439	7,660

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			1
1011 Unobligated balance transfer from other acct [097-9999]	32		
1050 Unobligated balance (total)	32		1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,091	7,208	6,933
1121 Appropriations transferred from other acct [097-9999]	82		
1130 Appropriations permanently reduced	-52		
1160 Appropriation, discretionary (total)	7,121	7,208	6,933
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [097-9999]	1	1	
Spending authority from offsetting collections, discretionary:			
1700 Collected	206	231	727
1701 Change in uncollected payments, Federal sources	57		
1750 Spending auth from offsetting collections, disc (total)	263	231	727
1900 Budget authority (total)	7,385	7,440	7,660
1930 Total budgetary resources available	7,417	7,440	7,661
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-21		

OPERATION AND MAINTENANCE, MARINE CORPS—Continued

Program and Financing—Continued

Identification code 017–1106–0–1–051	2016 actual	2017 est.	2018 est.
1941 Unexpired unobligated balance, end of year		1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,976	3,451	3,403
3010 New obligations, unexpired accounts	7,396	7,439	7,660
3011 Obligations ("upward adjustments"), expired accounts	307		
3020 Outlays (gross)	–7,682	–7,487	–7,551
3041 Recoveries of prior year unpaid obligations, expired	–546		
3050 Unpaid obligations, end of year	3,451	3,403	3,512
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–97	–65	–65
3070 Change in uncollected pymts, Fed sources, unexpired	–57		
3071 Change in uncollected pymts, Fed sources, expired	89		
3090 Uncollected pymts, Fed sources, end of year	–65	–65	–65
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,879	3,386	3,338
3200 Obligated balance, end of year	3,386	3,338	3,447
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7,384	7,439	7,660
Outlays, gross:			
4010 Outlays from new discretionary authority	4,858	4,556	4,887
4011 Outlays from discretionary balances	2,824	2,929	2,664
4020 Outlays, gross (total)	7,682	7,485	7,551
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–206	–231	–727
4033 Non-Federal sources	–51		
4040 Offsets against gross budget authority and outlays (total)	–257	–231	–727
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–57		
4052 Offsetting collections credited to expired accounts	51		
4060 Additional offsets against budget authority only (total)	–6		
4070 Budget authority, net (discretionary)	7,121	7,208	6,933
4080 Outlays, net (discretionary)	7,425	7,254	6,824
Mandatory:			
4090 Budget authority, gross	1	1	
Outlays, gross:			
4100 Outlays from new mandatory authority		1	
4101 Outlays from mandatory balances		1	
4110 Outlays, gross (total)		2	
4180 Budget authority, net (total)	7,122	7,209	6,933
4190 Outlays, net (total)	7,425	7,256	6,824

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	7,122	7,209	6,933
Outlays	7,425	7,256	6,824
Overseas contingency operations:			
Budget Authority			1,117
Outlays			670
Total:			
Budget Authority	7,122	7,209	8,050
Outlays	7,425	7,256	7,494

Object Classification (in millions of dollars)

Identification code 017–1106–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,182	1,189	1,228
11.3 Other than full-time permanent	18	14	13
11.5 Other personnel compensation	34	40	47
11.8 Special personal services payments	2		
11.9 Total personnel compensation	1,236	1,243	1,288
12.1 Civilian personnel benefits	420	419	433
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	230	148	216
22.0 Transportation of things	153	76	69

23.1 Rental payments to GSA	22	24	25
23.2 Rental payments to others	38	25	33
23.3 Communications, utilities, and miscellaneous charges	475	290	307
24.0 Printing and reproduction	105	96	122
25.1 Advisory and assistance services	151	125	161
25.2 Other services from non-Federal sources	338	220	287
25.3 Other goods and services from Federal sources	794	822	884
25.3 Payments to foreign national indirect hire personnel	18	24	24
25.3 Purchases from revolving funds	828	581	667
25.4 Operation and maintenance of facilities	420	382	465
25.7 Operation and maintenance of equipment	609	527	634
25.8 Subsistence and support of persons	9	27	8
26.0 Supplies and materials	810	1,939	687
31.0 Equipment	327	303	455
32.0 Land and structures	150	108	168
92.0 Undistributed		–171	
99.0 Direct obligations	7,134	7,208	6,933
99.0 Reimbursable obligations	262	231	727
99.9 Total new obligations, unexpired accounts	7,396	7,439	7,660

Employment Summary

Identification code 017–1106–0–1–051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	15,073	14,732	14,858
2001 Reimbursable civilian full-time equivalent employment	835	827	734

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law, \$39,429,232,000: Provided, That not to exceed \$7,699,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes, of which up to 50 percent, to remain available until September 30, 2019, shall be used for confidential military purposes involving the safety of human life or the protection of property, as such terms are applied in section 1342 of title 31, United States Code.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3400–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating forces	27,453	28,551	30,792
0002 Mobilization	7,438	7,986	1,701
0003 Training and recruiting	3,498	3,630	2,136
0004 Administration and service-wide activities	8,085	7,278	4,800
0020 Undistributed		–1,735	
0799 Total direct obligations	46,474	45,710	39,429
0801 Operation and Maintenance, Air Force (Reimbursable)	3,223	1,245	1,126
0900 Total new obligations, unexpired accounts	49,697	46,955	40,555
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	8	19
1001 Discretionary unobligated balance brought fwd, Oct 1	1	8	
1011 Unobligated balance transfer from other acct [097–9999]	501		
1050 Unobligated balance (total)	503	8	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	46,856	45,710	39,429
1120 Appropriations transferred to other acct [097–9999]	–51		
1121 Appropriations transferred from other acct [097–9999]	873		
1130 Appropriations permanently reduced	–1,509		
1160 Appropriation, discretionary (total)	46,169	45,710	39,429
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	8	12	14
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		–1	
1260 Appropriations, mandatory (total)	8	11	14
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,549	1,245	1,126

1701	Change in uncollected payments, Federal sources	674		
1750	Spending auth from offsetting collections, disc (total)	3,223	1,245	1,126
1900	Budget authority (total)	49,400	46,966	40,569
1930	Total budgetary resources available	49,903	46,974	40,588
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-198		
1941	Unexpired unobligated balance, end of year	8	19	33
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	23,576	25,327	22,833
3010	New obligations, unexpired accounts	49,697	46,955	40,555
3011	Obligations ("upward adjustments"), expired accounts	2,151		
3020	Outlays (gross)	-47,605	-49,449	-40,163
3041	Recoveries of prior year unpaid obligations, expired	-2,492		
3050	Unpaid obligations, end of year	25,327	22,833	23,225
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-960	-992	-992
3070	Change in uncollected pymts, Fed sources, unexpired	-674		
3071	Change in uncollected pymts, Fed sources, expired	642		
3090	Uncollected pymts, Fed sources, end of year	-992	-992	-992
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	22,616	24,335	21,841
3200	Obligated balance, end of year	24,335	21,841	22,233

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	49,392	46,955	40,555
Outlays, gross:				
4010	Outlays from new discretionary authority	31,367	30,042	25,966
4011	Outlays from discretionary balances	16,237	19,389	14,185
4020	Outlays, gross (total)	47,604	49,431	40,151
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-2,937	-1,245	-1,126
4033	Non-Federal sources	-730		
4040	Offsets against gross budget authority and outlays (total)	-3,667	-1,245	-1,126
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-674		
4052	Offsetting collections credited to expired accounts	1,118		
4060	Additional offsets against budget authority only (total)	444		
4070	Budget authority, net (discretionary)	46,169	45,710	39,429
4080	Outlays, net (discretionary)	43,937	48,186	39,025
Mandatory:				
4090	Budget authority, gross	8	11	14
Outlays, gross:				
4100	Outlays from new mandatory authority		7	9
4101	Outlays from mandatory balances	1	11	3
4110	Outlays, gross (total)	1	18	12
4180	Budget authority, net (total)	46,177	45,721	39,443
4190	Outlays, net (total)	43,938	48,204	39,037

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	46,177	45,721	39,443
Outlays	43,938	48,204	39,037
Overseas contingency operations:			
Budget Authority			10,266
Outlays			6,468
Total:			
Budget Authority	46,177	45,721	49,709
Outlays	43,938	48,204	45,505

Object Classification (in millions of dollars)

Identification code 057-3400-0-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5,812	5,860	5,764
11.3 Other than full-time permanent	135	126	93
11.5 Other personnel compensation	209	152	234
11.9 Total personnel compensation	6,156	6,138	6,091
12.1 Civilian personnel benefits	2,094	2,176	1,460
13.0 Benefits for former personnel	30	29	41
21.0 Travel and transportation of persons	1,129	753	802
22.0 Transportation of things	396	201	203

23.1 Rental payments to GSA	6	5	5
23.2 Rental payments to others	113	195	201
23.3 Communications, utilities, and miscellaneous charges	2,923	1,940	2,189
24.0 Printing and reproduction	128	60	118
25.1 Advisory and assistance services	1,414	448	752
25.2 Contracts with the private sector	1,690	1,016	944
25.3 Other goods and services from Federal sources	862	394	552
25.3 Payments to foreign national indirect hire personnel	45	47	57
25.3 Purchases from revolving funds	4,547	3,106	3,634
25.4 Operation and maintenance of facilities	1,427	1,019	1,310
25.5 Research and development contracts	6	40	50
25.6 Medical care	12	3	3
25.7 Operation and maintenance of equipment	10,884	10,724	10,901
25.8 Subsistence and support of persons	186	144	158
26.0 Supplies and materials	7,548	15,641	5,747
31.0 Equipment	2,080	1,671	1,947
32.0 Land and structures	2,737	1,623	2,189
41.0 Grants, subsidies, and contributions	30	33	34
42.0 Insurance claims and indemnities	30	39	40
43.0 Interest and dividends	1		1
99.0 Undistributed		-1,735	
99.0 Direct obligations	46,474	45,710	39,429
99.0 Reimbursable obligations	3,223	1,245	1,126
99.9 Total new obligations, unexpired accounts	49,697	46,955	40,555

Employment Summary

Identification code 057-3400-0-1-051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	80,740	78,262	70,270
2001 Reimbursable civilian full-time equivalent employment	6,898	9,986	9,959

OPERATION AND MAINTENANCE, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law, \$34,585,817,000: Provided, That not more than \$15,000,000 may be used for the Combatant Commander Initiative Fund authorized under section 166a of title 10, United States Code: Provided further, That not to exceed \$36,000,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes, of which up to 50 percent, to remain available until September 30, 2019, shall be used for confidential military purposes involving the safety of human life or the protection of property, as such terms are applied in section 1342 of title 31, United States Code: Provided further, That \$9,385,000, to remain available until expended, is available only for expenses relating to certain classified activities, and may be transferred as necessary by the Secretary of Defense to operation and maintenance appropriations or research, development, test and evaluation appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred: Provided further, That any ceiling on the investment item unit cost of items that may be purchased with operation and maintenance funds shall not apply to the funds described in the preceding proviso: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0100-0-1-999	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating forces	8,532	8,811	6,001
0003 Training and recruiting	581	589	609
0004 Administration and service-wide activities	29,309	29,600	27,976
0020 Undistributed		108	
0799 Total direct obligations	38,422	39,108	34,586
0801 Operation and Maintenance, Defense-wide (Reimbursable)	1,873	2,714	2,668
0900 Total new obligations, unexpired accounts	40,295	41,822	37,254

OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued
Program and Financing—Continued

Identification code 097-0100-0-1-999	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,448	1,741	1,746
1001 Discretionary unobligated balance brought fwd, Oct 1	1,447	1,741	
1010 Unobligated balance transfer to other accts [097-9999]	-547		
1011 Unobligated balance transfer from other acct [097-9999]	998		
1021 Recoveries of prior year unpaid obligations	32		
1033 Recoveries of prior year paid obligations	26		
1050 Unobligated balance (total)	1,957	1,741	1,746
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	38,865	39,108	34,586
1100 Palau Compact CHIMP			124
1120 Appropriations transferred to other acct [097-9999]	-2,187		
1120 Appropriations transferred to other acct [014-0415]			-124
1120 Appropriations transferred to other acct [011-1041]	-19		
1121 Appropriations transferred from other acct [097-9999]	1,874		
1121 Appropriations transferred from other acct [467-0401]	16		
1130 Appropriations permanently reduced	-142		
1160 Appropriation, discretionary (total)	38,407	39,108	34,586
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	12	6	11
1230 Appropriations and/or unobligated balance of			
appropriations permanently reduced		-1	
1260 Appropriations, mandatory (total)	12	5	11
Spending authority from offsetting collections, discretionary:			
1700 Collected	911	2,714	2,668
1701 Change in uncollected payments, Federal sources	1,000		
1750 Spending auth from offsetting collections, disc (total)	1,911	2,714	2,668
1900 Budget authority (total)	40,330	41,827	37,265
1930 Total budgetary resources available	42,287	43,568	39,011
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-251		
1941 Unexpired unobligated balance, end of year	1,741	1,746	1,757
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17,191	17,314	17,941
3010 New obligations, unexpired accounts	40,295	41,822	37,254
3011 Obligations ("upward adjustments"), expired accounts	2,081		
3020 Outlays (gross)	-39,362	-41,195	-37,866
3040 Recoveries of prior year unpaid obligations, unexpired	-32		
3041 Recoveries of prior year unpaid obligations, expired	-2,859		
3050 Unpaid obligations, end of year	17,314	17,941	17,329
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,512	-1,703	-1,703
3070 Change in uncollected pymts, Fed sources, unexpired	-1,000		
3071 Change in uncollected pymts, Fed sources, expired	809		
3090 Uncollected pymts, Fed sources, end of year	-1,703	-1,703	-1,703
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15,679	15,611	16,238
3200 Obligated balance, end of year	15,611	16,238	15,626
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	40,318	41,822	37,254
Outlays, gross:			
4010 Outlays from new discretionary authority	26,687	28,525	25,495
4011 Outlays from discretionary balances	12,675	12,658	12,362
4020 Outlays, gross (total)	39,362	41,183	37,857
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1,604	-2,714	-2,668
4033 Non-Federal sources	-251		
4040 Offsets against gross budget authority and outlays (total)	-1,855	-2,714	-2,668
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1,000		
4052 Offsetting collections credited to expired accounts	918		
4053 Recoveries of prior year paid obligations, unexpired			
accounts	26		
4060 Additional offsets against budget authority only (total)	-56		
4070 Budget authority, net (discretionary)	38,407	39,108	34,586
4080 Outlays, net (discretionary)	37,507	38,469	35,189

Mandatory:			
4090 Budget authority, gross	12	5	11
Outlays, gross:			
4100 Outlays from new mandatory authority		3	7
4101 Outlays from mandatory balances		9	2
4110 Outlays, gross (total)		12	9
4180 Budget authority, net (total)	38,419	39,113	34,597
4190 Outlays, net (total)	37,507	38,481	35,198

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	38,419	39,113	34,597
Outlays	37,507	38,481	35,198
Overseas contingency operations:			
Budget Authority			7,712
Outlays			5,090
Total:			
Budget Authority	38,419	39,113	42,309
Outlays	37,507	38,481	40,288

Object Classification (in millions of dollars)

Identification code 097-0100-0-1-999	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7,986	8,308	8,501
11.3 Other than full-time permanent	221	218	223
11.5 Other personnel compensation	373	293	312
11.8 Special personal services payments	90	46	46
11.9 Total personnel compensation	8,670	8,865	9,082
12.1 Civilian personnel benefits	2,880	2,923	3,081
13.0 Benefits for former personnel	18	18	22
21.0 Travel and transportation of persons	1,092	854	961
22.0 Transportation of things	227	124	157
23.1 Rental payments to GSA	84	124	87
23.2 Rental payments to others	266	545	518
23.3 Communications, utilities, and miscellaneous charges	1,286	1,208	1,278
24.0 Printing and reproduction	57	43	44
25.1 Advisory and assistance services	4,317	3,211	3,883
25.2 Other services from non-Federal sources	1,777	1,595	1,445
25.3 Other goods and services from Federal sources	5,469	2,999	3,553
25.3 Payments to foreign national indirect hire personnel	13	11	10
25.3 Purchases from revolving funds	937	975	809
25.4 Operation and maintenance of facilities	579	602	650
25.5 Research and development contracts	18	3	4
25.6 Medical care	59	58	59
25.7 Operation and maintenance of equipment	6,102	4,794	5,380
25.8 Subsistence and support of persons	20	23	26
26.0 Supplies and materials	1,244	7,530	1,144
31.0 Equipment	2,380	1,863	1,856
32.0 Land and structures	295	187	175
41.0 Grants, subsidies, and contributions	632	445	361
43.0 Interest and dividends			1
92.0 Undistributed		108	
99.0 Direct obligations	38,422	39,108	34,586
99.0 Reimbursable obligations	1,873	2,714	2,668
99.9 Total new obligations, unexpired accounts	40,295	41,822	37,254

Employment Summary

Identification code 097-0100-0-1-999	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	61,692	62,942	64,689
2001 Reimbursable civilian full-time equivalent employment	1,687	1,535	2,010

OFFICE OF THE INSPECTOR GENERAL

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, \$336,887,000, of which \$334,087,000 shall be for operation and maintenance, of which not to exceed \$700,000 is available for emergencies and extraordinary expenses to be expended on the approval or authority of the Inspector General, and payments may be made on the Inspector General's certificate of necessity for confidential military purposes; and of which \$2,800,000, to remain available until September 30, 2019, shall be for research, development, test and evaluation.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0107–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operation and maintenance	318	341	334
0002 Research, development, test, and evaluation	1	4	3
0003 Procurement	1	1	.....
0020 Undistributed .....	.....	–22	.....
0799 Total direct obligations	320	324	337
0801 Office of the Inspector General (Reimbursable)	7	9	7
0900 Total new obligations, unexpired accounts	327	333	344
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	3	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	323	322	337
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	9	7
1701 Change in uncollected payments, Federal sources	6	.....	.....
1750 Spending auth from offsetting collections, disc (total)	7	9	7
1900 Budget authority (total)	330	331	344
1930 Total budgetary resources available	332	334	345
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2	.....	.....
1941 Unexpired unobligated balance, end of year	3	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	73	53	70
3010 New obligations, unexpired accounts	327	333	344
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–336	–316	–335
3041 Recoveries of prior year unpaid obligations, expired	–12	.....	.....
3050 Unpaid obligations, end of year	53	70	79
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–10	–11	–11
3070 Change in uncollected pymts, Fed sources, unexpired	–6	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	5	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–11	–11	–11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	63	42	59
3200 Obligated balance, end of year	42	59	68
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	330	331	344
Outlays, gross:			
4010 Outlays from new discretionary authority	282	267	277
4011 Outlays from discretionary balances	54	49	58
4020 Outlays, gross (total)	336	316	335
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–9	–7
4040 Offsets against gross budget authority and outlays (total)	–1	–9	–7
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–6	.....	.....
4060 Additional offsets against budget authority only (total)	–6	.....	.....
4070 Budget authority, net (discretionary)	323	322	337
4080 Outlays, net (discretionary)	335	307	328
4180 Budget authority, net (total)	323	322	337
4190 Outlays, net (total)	335	307	328

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	323	322	337
Outlays	335	307	328
Overseas contingency operations:			
Budget Authority .....	.....	.....	25

Outlays .....	.....	.....	20
Total:			
Budget Authority	323	322	362
Outlays	335	307	348

Object Classification (in millions of dollars)

Identification code 097–0107–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	154	165	179
11.3 Other than full-time permanent	7	.....	1
11.5 Other personnel compensation	15	13	14
11.9 Total personnel compensation	176	178	194
12.1 Civilian personnel benefits	64	69	71
21.0 Travel and transportation of persons	6	6	6
23.1 Rental payments to GSA	22	21	17
23.3 Communications, utilities, and miscellaneous charges	3	.....	3
25.1 Advisory and assistance services	12	21	9
25.2 Other services from non-Federal sources	19	6	1
25.3 Purchases of goods and services from other Federal agencies	9	8	8
25.3 Purchases from revolving funds .....	.....	3	.....
25.5 Research and development contracts .....	.....	.....	2
25.7 Operation and maintenance of equipment	2	2	16
26.0 Supplies and materials	2	2	2
31.0 Equipment	3	8	8
32.0 Land and structures	2	.....	1
99.0 Direct obligations	320	324	338
99.0 Reimbursable obligations	7	9	6
99.9 Total new obligations, unexpired accounts	327	333	344

Employment Summary

Identification code 097–0107–0–1–051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	1,441	1,489	1,616

OPERATION AND MAINTENANCE, ARMY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, \$2,906,842,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2080–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating forces	2,627	2,645	2,793
0004 Administration and service-wide activities	103	106	114
0020 Undistributed .....	.....	–28	.....
0799 Total direct obligations	2,730	2,723	2,907
0801 Operation and Maintenance, Army Reserve (Reimbursable)	12	20	20
0900 Total new obligations, unexpired accounts	2,742	2,743	2,927
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,747	2,723	2,907
1121 Appropriations transferred from other acct [097–9999]	2	.....	.....
1130 Appropriations permanently reduced	–18	.....	.....
1160 Appropriation, discretionary (total)	2,731	2,723	2,907
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	20	20
1701 Change in uncollected payments, Federal sources	5	.....	.....
1750 Spending auth from offsetting collections, disc (total)	12	20	20
1900 Budget authority (total)	2,743	2,743	2,927
1930 Total budgetary resources available	2,743	2,743	2,927

OPERATION AND MAINTENANCE, ARMY RESERVE—Continued

Program and Financing—Continued

Identification code 021–2080–0–1–051	2016 actual	2017 est.	2018 est.
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,609	1,527	1,427
3010 New obligations, unexpired accounts	2,742	2,743	2,927
3011 Obligations ("upward adjustments"), expired accounts	91		
3020 Outlays (gross)	–2,719	–2,843	–2,790
3041 Recoveries of prior year unpaid obligations, expired	–196		
3050 Unpaid obligations, end of year	1,527	1,427	1,564
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–15	–16	–16
3070 Change in uncollected pymts, Fed sources, unexpired	–5		
3071 Change in uncollected pymts, Fed sources, expired	4		
3090 Uncollected pymts, Fed sources, end of year	–16	–16	–16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,594	1,511	1,411
3200 Obligated balance, end of year	1,511	1,411	1,548
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,743	2,743	2,927
Outlays, gross:			
4010 Outlays from new discretionary authority	1,711	1,654	1,764
4011 Outlays from discretionary balances	1,008	1,189	1,026
4020 Outlays, gross (total)	2,719	2,843	2,790
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–10	–20	–20
4033 Non-Federal sources	–3		
4040 Offsets against gross budget authority and outlays (total)	–13	–20	–20
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–5		
4052 Offsetting collections credited to expired accounts	6		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	2,731	2,723	2,907
4080 Outlays, net (discretionary)	2,706	2,823	2,770
4180 Budget authority, net (total)	2,731	2,723	2,907
4190 Outlays, net (total)	2,706	2,823	2,770

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	2,731	2,723	2,907
Outlays	2,706	2,823	2,770
Overseas contingency operations:			
Budget Authority			25
Outlays			15
Total:			
Budget Authority	2,731	2,723	2,932
Outlays	2,706	2,823	2,785

Object Classification (in millions of dollars)

Identification code 021–2080–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	594	662	647
11.5 Other personnel compensation	16	8	8
11.9 Total personnel compensation	610	670	655
12.1 Civilian personnel benefits	244	271	270
21.0 Travel and transportation of persons	190	163	166
22.0 Transportation of things	60	33	46
23.1 Rental payments to GSA	8		
23.2 Rental payments to others	32	11	16
23.3 Communications, utilities, and miscellaneous charges	149	139	153
24.0 Printing and reproduction	4	1	1
25.1 Advisory and assistance services	42	74	64
25.2 Other services from non-Federal sources	152	138	195
25.3 Purchases of goods and services from other Federal agencies	179	126	154

25.3 Purchases from revolving funds	133	30	64
25.4 Operation and maintenance of facilities	290	181	198
25.6 Medical care	103	114	128
25.7 Operation and maintenance of equipment	153	120	129
25.8 Subsistence and support of persons	31	25	30
26.0 Supplies and materials	238	534	471
31.0 Equipment	112	72	118
32.0 Land and structures		49	49
92.0 Undistributed		–28	
99.0 Direct obligations	2,730	2,723	2,907
99.0 Reimbursable obligations	12	20	20
99.9 Total new obligations, unexpired accounts	2,742	2,743	2,927

Employment Summary

Identification code 021–2080–0–1–051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	9,761	10,086	10,481
2001 Reimbursable civilian full-time equivalent employment	1	21	21

OPERATION AND MAINTENANCE, NAVY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, \$1,084,007,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1806–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating forces	941	933	1,066
0004 Administration and service-wide activities	22	21	18
0020 Undistributed		32	
0799 Total direct obligations	963	986	1,084
0801 Operation and Maintenance, Navy Reserve (Reimbursable)	4	3	9
0900 Total new obligations, unexpired accounts	967	989	1,093

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,031	986	1,084
1120 Appropriations transferred to other acct [097–9999]	–22		
1130 Appropriations permanently reduced	–42		
1160 Appropriation, discretionary (total)	967	986	1,084
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	3	9
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	4	3	9
1900 Budget authority (total)	971	989	1,093
1930 Total budgetary resources available	971	990	1,094
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3		
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	418	379	341
3010 New obligations, unexpired accounts	967	989	1,093
3011 Obligations ("upward adjustments"), expired accounts	50		
3020 Outlays (gross)	–955	–1,027	–1,056
3041 Recoveries of prior year unpaid obligations, expired	–101		
3050 Unpaid obligations, end of year	379	341	378
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired	–1		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	416	377	339
3200	Obligated balance, end of year	377	339	376

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	971	989	1,093
Outlays, gross:				
4010	Outlays from new discretionary authority	697	693	768
4011	Outlays from discretionary balances	258	334	288
4020	Outlays, gross (total)	955	1,027	1,056
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-4	-3	-9
4040	Offsets against gross budget authority and outlays (total)	-4	-3	-9
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	967	986	1,084
4080	Outlays, net (discretionary)	951	1,024	1,047
4180	Budget authority, net (total)	967	986	1,084
4190	Outlays, net (total)	951	1,024	1,047

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	967	986	1,084
Outlays	951	1,024	1,047
Overseas contingency operations:			
Budget Authority			24
Outlays			17
Total:			
Budget Authority	967	986	1,108
Outlays	951	1,024	1,064

Object Classification (in millions of dollars)

Identification code 017-1806-0-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	50	53	59
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	51	54	60
12.1 Civilian personnel benefits	18	16	15
21.0 Travel and transportation of persons	35	29	33
22.0 Transportation of things	6	4	6
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges	25	23	22
25.1 Advisory and assistance services	6	1	4
25.2 Other services from non-Federal sources	13	13	10
25.3 Other goods and services from Federal sources	84	71	74
25.3 Purchases from revolving funds	69	51	59
25.4 Operation and maintenance of facilities	35	23	26
25.6 Medical care	3	4	4
25.7 Operation and maintenance of equipment	222	204	223
25.8 Subsistence and support of persons	14	15	15
26.0 Supplies and materials	220	271	259
31.0 Equipment	131	174	217
32.0 Land and structures	30	1	57
92.0 Undistributed		32	
99.0 Direct obligations	963	986	1,084
99.0 Reimbursable obligations	4	3	9
99.9 Total new obligations, unexpired accounts	967	989	1,093

Employment Summary

Identification code 017-1806-0-1-051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	783	802	822
2001 Reimbursable civilian full-time equivalent employment	20	17	17

Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, \$278,837,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-1107-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating forces	258	253	266
0004 Administration and service-wide activities	18	21	13
0020 Undistributed		2	
0799 Total direct obligations	276	276	279
0801 Operation and Maintenance, Marine Corps Reserve (Reimbursable)	2	2	5
0900 Total new obligations, unexpired accounts	278	278	284
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	278	276	279
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	277	276	279
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	2	5
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	2	2	5
1900 Budget authority (total)	279	278	284
1930 Total budgetary resources available	279	278	284
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	200	191	165
3010 New obligations, unexpired accounts	278	278	284
3011 Obligations ("upward adjustments"), expired accounts	19		
3020 Outlays (gross)	-277	-304	-280
3041 Recoveries of prior year unpaid obligations, expired	-29		
3050 Unpaid obligations, end of year	191	165	169
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	200	190	164
3200 Obligated balance, end of year	190	164	168

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	279	278	284
Outlays, gross:			
4010 Outlays from new discretionary authority	155	149	153
4011 Outlays from discretionary balances	122	155	127
4020 Outlays, gross (total)	277	304	280
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-2	-5
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4060 Additional offsets against budget authority only (total)	-1		
4070 Budget authority, net (discretionary)	277	276	279
4080 Outlays, net (discretionary)	276	302	275
4180 Budget authority, net (total)	277	276	279
4190 Outlays, net (total)	276	302	275

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	277	276	279
Outlays	276	302	275
Overseas contingency operations:			
Budget Authority			3

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE—Continued
Summary of Budget Authority and Outlays—Continued

	2016 actual	2017 est.	2018 est.
Outlays			2
Total:			
Budget Authority	277	276	282
Outlays	276	302	277

Object Classification (in millions of dollars)

Identification code 017–1107–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	17	17	17
12.1 Civilian personnel benefits	5	5	6
21.0 Travel and transportation of persons	16	15	16
22.0 Transportation of things	8	9	8
23.1 Rental payments to GSA	3	3	3
23.2 Rental payments to others			1
23.3 Communications, utilities, and miscellaneous charges	22	23	16
24.0 Printing and reproduction	1	4	1
25.1 Advisory and assistance services	3	3	3
25.2 Other services from non-Federal sources	3	2	5
25.3 Other goods and services from Federal sources	25	29	29
25.3 Purchases from revolving funds	23	34	31
25.4 Operation and maintenance of facilities	28	37	41
25.7 Operation and maintenance of equipment	28	20	24
25.8 Subsistence and support of persons	2	7	2
26.0 Supplies and materials	43	36	38
31.0 Equipment	29	19	21
32.0 Land and structures	20	10	17
92.0 Undistributed		3	
99.0 Direct obligations	276	276	279
99.0 Reimbursable obligations	2	2	5
99.9 Total new obligations, unexpired accounts	278	278	284

Employment Summary

Identification code 017–1107–0–1–051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	248	246	246
2001 Reimbursable civilian full-time equivalent employment	2	2	2

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, \$3,267,507,000.

Note.—A full-year 2017 appropriation for this account is not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3740–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating forces	2,821	3,035	3,154
0004 Administration and service-wide activities	103	90	114
0020 Undistributed		–198	
0799 Total direct obligations	2,924	2,927	3,268
0801 Operation and Maintenance, Air Force Reserve (Reimbursable)	213	87	88
0900 Total new obligations, unexpired accounts	3,137	3,014	3,356
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,039	2,927	3,268
1121 Appropriations transferred from other acct [097–9999]	1		
1130 Appropriations permanently reduced	–106		
1160 Appropriation, discretionary (total)	2,934	2,927	3,268

1700 Spending authority from offsetting collections, discretionary:			
1701 Collected	141	87	88
Change in uncollected payments, Federal sources	73		
1750 Spending auth from offsetting collections, disc (total)	214	87	88
1900 Budget authority (total)	3,148	3,014	3,356
1930 Total budgetary resources available	3,148	3,014	3,356
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–11		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	852	884	813
3010 New obligations, unexpired accounts	3,137	3,014	3,356
3011 Obligations ("upward adjustments"), expired accounts	122		
3020 Outlays (gross)	–3,089	–3,085	–3,265
3041 Recoveries of prior year unpaid obligations, expired	–138		
3050 Unpaid obligations, end of year	884	813	904
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–78	–74	–74
3070 Change in uncollected pymts, Fed sources, unexpired	–73		
3071 Change in uncollected pymts, Fed sources, expired	77		
3090 Uncollected pymts, Fed sources, end of year	–74	–74	–74
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	774	810	739
3200 Obligated balance, end of year	810	739	830

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	3,148	3,014	3,356
Outlays, gross:			
4010 Outlays from new discretionary authority	2,441	2,311	2,572
4011 Outlays from discretionary balances	648	774	693
4020 Outlays, gross (total)	3,089	3,085	3,265
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–212	–87	–88
4033 Non-Federal sources	–8		
4040 Offsets against gross budget authority and outlays (total)	–220	–87	–88
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–73		
4052 Offsetting collections credited to expired accounts	79		
4060 Additional offsets against budget authority only (total)	6		
4070 Budget authority, net (discretionary)	2,934	2,927	3,268
4080 Outlays, net (discretionary)	2,869	2,998	3,177
4180 Budget authority, net (total)	2,934	2,927	3,268
4190 Outlays, net (total)	2,869	2,998	3,177

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	2,934	2,927	3,268
Outlays	2,869	2,998	3,177
Overseas contingency operations:			
Budget Authority			59
Outlays			45
Total:			
Budget Authority	2,934	2,927	3,327
Outlays	2,869	2,998	3,222

Object Classification (in millions of dollars)

Identification code 057–3740–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	777	893	866
11.3 Other than full-time permanent	32	35	36
11.5 Other personnel compensation	27	24	31
11.9 Total personnel compensation	836	952	933
12.1 Civilian personnel benefits	332	382	398
13.0 Benefits for former personnel	5		
21.0 Travel and transportation of persons	25	14	16
22.0 Transportation of things	5	2	3
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	30	40	40
24.0 Printing and reproduction	11	9	13
25.1 Advisory and assistance services	5	1	3
25.2 Other services from non-Federal sources	7	2	2
25.3 Other goods and services from Federal sources	11	8	5

25.3	Purchases from revolving funds	595	607	627
25.4	Operation and maintenance of facilities	72	76	78
25.6	Medical care	2	1	3
25.7	Operation and maintenance of equipment	232	221	251
25.8	Subsistence and support of persons	37	7	22
26.0	Supplies and materials	528	680	736
31.0	Equipment	82	33	35
32.0	Land and structures	100	81	93
42.0	Insurance claims and indemnities	7	7	8
92.0	Undistributed		-198	
99.0	Direct obligations	2,924	2,927	3,268
99.0	Reimbursable obligations	213	87	88
99.9	Total new obligations, unexpired accounts	3,137	3,014	3,356

Employment Summary

Identification code 057-3740-0-1-051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	12,014	12,507	13,483
2001 Reimbursable civilian full-time equivalent employment		12	12

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft), \$7,307,170,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-2065-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating forces	6,253	6,545	6,854
0004 Administration and service-wide activities	387	407	453
0020 Undistributed		-273	
0799 Total direct obligations	6,640	6,679	7,307
0801 Operation and Maintenance, Army National Guard (Reimbursable)	97	193	99
0900 Total new obligations, unexpired accounts	6,737	6,872	7,406
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,731	6,679	7,307
1121 Appropriations transferred from other acct [097-9999]	22		
1130 Appropriations permanently reduced	-40		
1160 Appropriation, discretionary (total)	6,713	6,679	7,307
Spending authority from offsetting collections, discretionary:			
1700 Collected	62	193	99
1701 Change in uncollected payments, Federal sources	36		
1750 Spending auth from offsetting collections, disc (total)	98	193	99
1900 Budget authority (total)	6,811	6,872	7,406
1930 Total budgetary resources available	6,812	6,874	7,408
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-73		
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,635	2,878	2,718
3010 New obligations, unexpired accounts	6,737	6,872	7,406
3011 Obligations ("upward adjustments"), expired accounts	609		
3020 Outlays (gross)	-6,452	-7,032	-7,108

3041 Recoveries of prior year unpaid obligations, expired	-651		
3050 Unpaid obligations, end of year	2,878	2,718	3,016
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-54	-54
3070 Change in uncollected pymts, Fed sources, unexpired	-36		
3071 Change in uncollected pymts, Fed sources, expired	-16		
3090 Uncollected pymts, Fed sources, end of year	-54	-54	-54
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,633	2,824	2,664
3200 Obligated balance, end of year	2,824	2,664	2,962

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	6,811	6,872	7,406
Outlays, gross:			
4010 Outlays from new discretionary authority	4,567	4,668	4,995
4011 Outlays from discretionary balances	1,885	2,364	2,113
4020 Outlays, gross (total)	6,452	7,032	7,108
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-71	-193	-99
4033 Non-Federal sources	-34		
4040 Offsets against gross budget authority and outlays (total)	-105	-193	-99
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-36		
4052 Offsetting collections credited to expired accounts	43		
4060 Additional offsets against budget authority only (total)	7		
4070 Budget authority, net (discretionary)	6,713	6,679	7,307
4080 Outlays, net (discretionary)	6,347	6,839	7,009
4180 Budget authority, net (total)	6,713	6,679	7,307
4190 Outlays, net (total)	6,347	6,839	7,009

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	6,713	6,679	7,307
Outlays	6,347	6,839	7,009
Overseas contingency operations:			
Budget Authority			108
Outlays			72
Total:			
Budget Authority	6,713	6,679	7,415
Outlays	6,347	6,839	7,081

Object Classification (in millions of dollars)

Identification code 021-2065-0-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,700	1,777	1,780
11.5 Other personnel compensation	16	18	19
11.9 Total personnel compensation	1,716	1,795	1,799
12.1 Civilian personnel benefits	734	751	767
13.0 Benefits for former personnel	5		
21.0 Travel and transportation of persons	109	104	133
22.0 Transportation of things	82	44	60
23.1 Rental payments to GSA	32	32	42
23.2 Rental payments to others	16	18	53
23.3 Communications, utilities, and miscellaneous charges	176	240	190
24.0 Printing and reproduction	3	7	3
25.1 Advisory and assistance services	378	365	418
25.2 Other services from non-Federal sources	212	320	251
25.3 Other goods and services from Federal sources	118	98	145
25.3 Purchases from revolving funds	116	135	158
25.4 Operation and maintenance of facilities	872	906	948
25.6 Medical care	91	50	84
25.7 Operation and maintenance of equipment	199	174	202
25.8 Subsistence and support of persons	33	34	40
26.0 Supplies and materials	1,185	1,349	1,346
31.0 Equipment	287	323	341
32.0 Land and structures	195	205	227
41.0 Grants, subsidies, and contributions	82		100
43.0 Interest and dividends		2	
92.0 Undistributed		-273	
99.0 Direct obligations	6,641	6,679	7,307
99.0 Reimbursable obligations	96	193	99
99.9 Total new obligations, unexpired accounts	6,737	6,872	7,406

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD—Continued
Employment Summary

Identification code 021–2065–0–1–051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	27,441	27,479	27,520
2001 Reimbursable civilian full-time equivalent employment	96		

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For expenses of training, organizing, and administering the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; transportation of things, hire of passenger motor vehicles; supplying and equipping the Air National Guard, as authorized by law; expenses for repair, modification, maintenance, and issue of supplies and equipment, including those furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau, \$6,939,968,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3840–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating forces	6,605	6,671	6,798
0004 Administration and service-wide activities	61	53	142
0020 Undistributed		–66	
0799 Total direct obligations	6,666	6,658	6,940
0801 Operation and Maintenance, Air National Guard (Reimbursable)	844	18	19
0900 Total new obligations, unexpired accounts	7,510	6,676	6,959
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,841	6,657	6,940
1121 Appropriations transferred from other acct [097–9999]	5		
1130 Appropriations permanently reduced	–171		
1160 Appropriation, discretionary (total)	6,675	6,657	6,940
Spending authority from offsetting collections, discretionary:			
1700 Collected	778	18	19
1701 Change in uncollected payments, Federal sources	66		
1750 Spending auth from offsetting collections, disc (total)	844	18	19
1900 Budget authority (total)	7,519	6,675	6,959
1930 Total budgetary resources available	7,519	6,676	6,959
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8		
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,294	2,480	2,208
3010 New obligations, unexpired accounts	7,510	6,676	6,959
3011 Obligations ("upward adjustments"), expired accounts	262		
3020 Outlays (gross)	–7,286	–6,948	–6,823
3041 Recoveries of prior year unpaid obligations, expired	–300		
3050 Unpaid obligations, end of year	2,480	2,208	2,344
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–120	–125	–125
3070 Change in uncollected pymts, Fed sources, unexpired	–66		
3071 Change in uncollected pymts, Fed sources, expired	61		
3090 Uncollected pymts, Fed sources, end of year	–125	–125	–125
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,174	2,355	2,083
3200 Obligated balance, end of year	2,355	2,083	2,219

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	7,519	6,675	6,959
Outlays, gross:			
4010 Outlays from new discretionary authority	5,583	4,878	5,085
4011 Outlays from discretionary balances	1,703	2,070	1,738
4020 Outlays, gross (total)	7,286	6,948	6,823
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–899	–18	–19
4033 Non-Federal sources	–45		
4040 Offsets against gross budget authority and outlays (total)	–944	–18	–19
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–66		
4052 Offsetting collections credited to expired accounts	166		
4060 Additional offsets against budget authority only (total)	100		
4070 Budget authority, net (discretionary)	6,675	6,657	6,940
4080 Outlays, net (discretionary)	6,342	6,930	6,804
4180 Budget authority, net (total)	6,675	6,657	6,940
4190 Outlays, net (total)	6,342	6,930	6,804

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	6,675	6,657	6,940
Outlays	6,342	6,930	6,804
Overseas contingency operations:			
Budget Authority			15
Outlays			11
Total:			
Budget Authority	6,675	6,657	6,955
Outlays	6,342	6,930	6,815

Object Classification (in millions of dollars)

Identification code 057–3840–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,392	1,637	1,685
11.3 Other than full-time permanent	157		
11.5 Other personnel compensation	28	20	21
11.9 Total personnel compensation	1,577	1,657	1,706
12.1 Civilian personnel benefits	608	598	613
13.0 Benefits for former personnel	2	1	1
21.0 Travel and transportation of persons	82	39	50
22.0 Transportation of things	10	9	9
23.2 Rental payments to others	3	4	4
23.3 Communications, utilities, and miscellaneous charges	131	112	112
24.0 Printing and reproduction	19	17	78
25.1 Advisory and assistance services	10	3	3
25.2 Other services from non-Federal sources	186	38	47
25.3 Other goods and services from Federal sources	1	1	1
25.3 Purchases from revolving funds	785	883	836
25.4 Operation and maintenance of facilities	307	328	337
25.6 Medical care	9	9	3
25.7 Operation and maintenance of equipment	1,109	1,097	1,219
25.8 Subsistence and support of persons	15	1	2
26.0 Supplies and materials	1,375	1,659	1,570
31.0 Equipment	147	81	84
32.0 Land and structures	290	176	254
42.0 Insurance claims and indemnities		11	11
92.0 Undistributed		–66	
99.0 Direct obligations	6,666	6,658	6,940
99.0 Reimbursable obligations	844	18	19
99.9 Total new obligations, unexpired accounts	7,510	6,676	6,959

Employment Summary

Identification code 057–3840–0–1–051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	23,162	23,443	23,296
2001 Reimbursable civilian full-time equivalent employment	249	148	148

OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND

Program and Financing (in millions of dollars)

Identification code 097–0118–0–1–051	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	10
1930 Total budgetary resources available	10	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, \$14,538,000, of which not to exceed \$5,000 may be used for official representation purposes.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0104–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0004 Administration and associated activities	13	14	15
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14	14	15
1930 Total budgetary resources available	14	14	15
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	3	5
3010 New obligations, unexpired accounts	13	14	15
3020 Outlays (gross)	–10	–12	–13
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	3	5	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	3	5
3200 Obligated balance, end of year	3	5	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	14	15
Outlays, gross:			
4010 Outlays from new discretionary authority	9	10	10
4011 Outlays from discretionary balances	1	2	3
4020 Outlays, gross (total)	10	12	13
4180 Budget authority, net (total)	14	14	15
4190 Outlays, net (total)	10	12	13

Object Classification (in millions of dollars)

Identification code 097–0104–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	7	8
11.3 Other than full-time permanent	2		
11.9 Total personnel compensation	6	7	8
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	
25.2 Other services from non-Federal sources	2	3	3
25.4 Operation and maintenance of facilities	1		1
25.7 Operation and maintenance of equipment	1	1	1
99.9 Total new obligations, unexpired accounts	13	14	15

Employment Summary

Identification code 097–0104–0–1–051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	49	59	59

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

(INCLUDING TRANSFER OF FUNDS)

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for operation and maintenance; for procurement; and for research, development, test and evaluation, \$790,814,000: Provided, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0105–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Drug interdiction and counter drug activities		945	674
0002 Demand reduction program		115	117
0004 Undistributed		174	
0900 Total new obligations, unexpired accounts		1,234	791
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,237	1,235	791
1120 Appropriations transferred to other acct [097–9999]	–1,280		
1121 Appropriations transferred from other acct [097–9999]	43		
1160 Appropriation, discretionary (total)		1,235	791
1930 Total budgetary resources available		1,235	792
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			431
3010 New obligations, unexpired accounts		1,234	791
3020 Outlays (gross)		–803	–761
3050 Unpaid obligations, end of year		431	461
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			431
3200 Obligated balance, end of year		431	461
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		1,235	791
Outlays, gross:			
4010 Outlays from new discretionary authority		803	514
4011 Outlays from discretionary balances			247
4020 Outlays, gross (total)		803	761
4180 Budget authority, net (total)		1,235	791
4190 Outlays, net (total)		803	761

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority		1,235	791
Outlays		803	761

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE—Continued
Summary of Budget Authority and Outlays—Continued

	2016 actual	2017 est.	2018 est.
Overseas contingency operations:			
Budget Authority			196
Outlays			127
Total:			
Budget Authority		1,235	987
Outlays		803	888

Object Classification (in millions of dollars)			
Identification code 097–0105–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments			12
21.0 Travel and transportation of persons		50	34
22.0 Transportation of things		20	27
23.2 Rental payments to others		6	4
23.3 Communications, utilities, and miscellaneous charges		37	29
25.1 Advisory and assistance services		28	35
25.2 Other services from non-Federal sources		19	15
25.3 Other goods and services from Federal sources		145	131
25.3 Other goods and services from Federal sources		4	4
25.4 Operation and maintenance of facilities		11	33
25.7 Operation and maintenance of equipment		130	98
26.0 Supplies and materials		495	285
31.0 Equipment		115	84
92.0 Undistributed		174	
99.9 Total new obligations, unexpired accounts		1,234	791

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

Program and Financing (in millions of dollars)

Identification code 097–0838–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Support for International Sporting Competitions (Direct)	5		
0900 Total new obligations (object class 26.0)	5		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	9	9
1021 Recoveries of prior year unpaid obligations	2		
1033 Recoveries of prior year paid obligations	1		
1050 Unobligated balance (total)	14	9	9
1930 Total budgetary resources available	14	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3010 New obligations, unexpired accounts	5		
3020 Outlays (gross)	–3	–1	
3040 Recoveries of prior year unpaid obligations, unexpired	–2		
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	3	1	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources:	–1		
4040 Offsets against gross budget authority and outlays (total)	–1		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4080 Outlays, net (discretionary)	2	1	

4180 Budget authority, net (total)			
4190 Outlays, net (total)	2	1	

FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

Identification code 097–0801–0–1–051	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	970	970	970
1010 Unobligated balance transfer to other accts [097–9999]	–145		
1012 Unobligated balance transfers between expired and unexpired accounts	145		
1050 Unobligated balance (total)	970	970	970
1930 Total budgetary resources available	970	970	970
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	970	970	970
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

This account transfers funds to operation and maintenance and military personnel appropriations, for Defense activities that purchase foreign currencies, to finance upward adjustments of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Department to withdraw unobligated balances from operation and maintenance and military personnel appropriations from prior years. By statute (10 U.S.C. 2779(d)(3)), the total amount of discretionary budget authority in this transfer account may not exceed \$970,000,000.

DEFENSE HEALTH PROGRAM

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense as authorized by law, \$33,664,466,000; of which \$32,095,923,000 shall be for operation and maintenance, of which not to exceed two percent shall remain available for obligation until September 30, 2019; of which \$895,328,000, to remain available for obligation until September 30, 2020, shall be for procurement; and of which \$673,215,000, to remain available for obligation until September 30, 2019, shall be for research, development, test and evaluation.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0130–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operation and maintenance	30,016	32,506	31,520
0002 Research, development, test, and evaluation	1,965	1,590	795
0003 Procurement	528	297	600
0020 Undistributed		–1,314	
0799 Total direct obligations	32,509	33,079	32,915
0801 Defense Health Program (Reimbursable)	3,108	4,047	4,423
0900 Total new obligations, unexpired accounts	35,617	37,126	37,338
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,826	1,769	1,186
1001 Discretionary unobligated balance brought fwd, Oct 1	1,826		
1011 Unobligated balance transfer from other acct [097–9999]	4		
1012 Unobligated balance transfers between expired and unexpired accounts	136		
1021 Recoveries of prior year unpaid obligations	59		
1050 Unobligated balance (total)	2,025	1,769	1,186

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	32,607	32,485	33,664
1120	Appropriations transferred to other acct [097–9999]	–67	.....	.....
1120	Appropriations transferred to other acct [036–0165]	–15	–15	–15
1120	Appropriations transferred to other acct [036–0169]	–120	–120	–116
1121	Appropriations transferred from other acct [097–9999]	70	.....	.....
1130	Appropriations permanently reduced	–61	.....	.....
1160	Appropriation, discretionary (total)	32,414	32,350	33,533
Spending authority from offsetting collections, discretionary:				
1700	Collected	1,389	4,193	4,432
1701	Change in uncollected payments, Federal sources	199	.....	.....
1750	Spending auth from offsetting collections, disc (total)	1,588	4,193	4,432
Spending authority from offsetting collections, mandatory:				
1800	Collected	1,526	.....	.....
1900	Budget authority (total)	35,528	36,543	37,965
1930	Total budgetary resources available	37,553	38,312	39,151
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–167	.....	.....
1941	Unexpired unobligated balance, end of year	1,769	1,186	1,813

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	13,279	13,420	33,586
3010	New obligations, unexpired accounts	35,617	37,126	37,338
3011	Obligations ("upward adjustments"), expired accounts	497	.....	.....
3020	Outlays (gross)	–34,677	–16,960	–29,953
3040	Recoveries of prior year unpaid obligations, unexpired	–59	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–1,237	.....	.....
3050	Unpaid obligations, end of year	13,420	33,586	40,971
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–738	–733	–733
3070	Change in uncollected pymts, Fed sources, unexpired	–199	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	204	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–733	–733	–733
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	12,541	12,687	32,853
3200	Obligated balance, end of year	12,687	32,853	40,238

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	34,002	36,543	37,965
Outlays, gross:				
4010	Outlays from new discretionary authority	25,814	4,484	27,905
4011	Outlays from discretionary balances	7,337	12,476	2,048
4020	Outlays, gross (total)	33,151	16,960	29,953
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–883	–4,193	–2,542
4033	Non-Federal sources	–660	.....	–1,890
4040	Offsets against gross budget authority and outlays (total)	–1,543	–4,193	–4,432
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–199	.....	.....
4052	Offsetting collections credited to expired accounts	154	.....	.....
4060	Additional offsets against budget authority only (total)	–45	.....	.....
4070	Budget authority, net (discretionary)	32,414	32,350	33,533
4080	Outlays, net (discretionary)	31,608	12,767	25,521
Mandatory:				
4090	Budget authority, gross	1,526	.....	.....
Outlays, gross:				
4100	Outlays from new mandatory authority	1,526	.....	.....
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	–1,526	.....	.....
4180	Budget authority, net (total)	32,414	32,350	33,533
4190	Outlays, net (total)	31,608	12,767	25,521

Memorandum (non-add) entries:				
5093	Expired unavailable balance, SOY: Offsetting collections	76	76	76
5095	Expired unavailable balance, EOY: Offsetting collections	76	76	76

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	32,414	32,350	33,533
Outlays	31,608	12,767	25,521
Overseas contingency operations:			
Budget Authority .....	.....	.....	396
Outlays .....	.....	.....	277

Total:				
Budget Authority	32,414	32,350	33,929	
Outlays	31,608	12,767	25,798	

The Defense Health Program (DHP) provides care to current and retired members of the Armed Forces, their family members, and other eligible beneficiaries. Beneficiaries may obtain care from the Military Department medical and dental facilities or through the civilian health care network under the TRICARE program.

Accrual accounting for Medicare-eligible beneficiaries began in 2003 and the health care for these beneficiaries is funded from the Department of Defense Medicare-Eligible Retiree Health Care Fund. The DHP also manages Research and Development funds appropriated by Congress, which support medical research and health information management systems development.

The DHP and Department of Veterans Affairs (VA) share the goal of improving the access, quality, and cost effectiveness of health care provided by VA and DOD. To this end, each Department contributes a minimum of \$15 million per year for joint health care incentives.

The Budget includes two legislative proposals. The first will modify the FY 2017 NDAA section 701 changes to the TRICARE health plan by removing the grandfathering of new cost-sharing requirements for TRICARE Select and TRICARE Prime programs; adding exemptions for survivors of members who die on active duty or are medically retired; providing discounted enrollment fees for those with other health insurance; excluding enrollment fees from the catastrophic cap; and indexing future increases in cost-sharing to the National Health Expenditures vice retiree cost-of-living adjustments. The second proposal will modify and resubmit the FY 2017 President's Budget legislative proposal adjusting retail and mail order pharmacy co-pay structures to reflect a slower ramp for implementation. Once the reform is fully implemented, the benefits will still be generous, with the average beneficiary cost share well below the original 27% of total health care costs.

The requested appropriation for the Defense Health Program is \$33.7 billion. This amount includes a reduction of \$16 million for assumed enactment of DoD's pharmacy co-pay proposal.

Health care is provided in military facilities as follows:

	2016	2017	2018
Inpatient Facilities	55	51	51
Outpatient Clinics	372	380	380
Dental Clinics	250	248	248

The DHP is staffed by:

	2016	2017	2018
Civilian work years (thousands)	64	63	62
Military personnel (thousands)	84	84	83

The number of eligible beneficiaries of the Defense Health Program is estimated as follows:

Eligible Beneficiary Categories	2016	2017	2018
Active Duty (AD) Personnel	1,535,855	1,537,493	1,549,128
Active Duty Family Members	2,019,473	2,021,714	2,036,545
(Medicare Eligible AD Family Members)	(7,406)	(7,410)	(7,456)
Retirees	1,069,943	1,063,456	1,058,826
(Medicare Eligible Retirees)	(1,121,397)	(1,137,212)	(1,149,929)
Retiree Family Members and Survivors	2,44,153	2,437,131	2,431,865
(Medicare Eligible Retiree Family Members and Survivors)	(1,210,941)	(1,227,822)	(1,242,570)
Total	9,409,168	9,432,238	9,476,319
(Total Medicare Eligible)	(2,339,744)	(2,372,444)	(2,399,955)

Source MCFAS

Object Classification (in millions of dollars)

Identification code 097–0130–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,803	3,866	3,818
11.3 Other than full-time permanent	117	124	118
11.5 Other personnel compensation	497	409	481
11.9 Total personnel compensation	4,417	4,399	4,417
12.1 Civilian personnel benefits	1,434	1,405	1,427
13.0 Benefits for former personnel	4	5	4
21.0 Travel and transportation of persons	220	230	222

DEFENSE HEALTH PROGRAM—Continued

Object Classification—Continued

Identification code 097–0130–0–1–051	2016 actual	2017 est.	2018 est.
22.0 Transportation of things	15	48	16
23.1 Rental payments to GSA	14	27	28
23.2 Rental payments to others	44	38	39
23.3 Communications, utilities, and miscellaneous charges	317	427	428
24.0 Printing and reproduction	23	24	25
25.1 Advisory and assistance services	582	339	358
25.2 Other services from non-Federal sources	530	654	571
25.3 Other goods and services from Federal sources	534	401	502
25.3 Other goods and services from Federal sources	56	69	65
25.3 Other goods and services from Federal sources	369	283	301
25.4 Operation and maintenance of facilities	600	611	604
25.5 Research and development contracts	506	802	205
25.6 Medical care	14,920	17,368	15,504
25.7 Operation and maintenance of equipment	1,622	1,243	1,549
25.8 Subsistence and support of persons	7	4	4
26.0 Supplies and materials	4,011	4,371	4,185
31.0 Equipment	764	984	1,515
32.0 Land and structures	362	611	639
41.0 Grants, subsidies, and contributions	1,156	49	306
42.0 Insurance claims and indemnities	1	.....	.....
43.0 Interest and dividends	1	1	1
92.0 Undistributed .....	.....	–1,314	.....
99.0 Direct obligations	32,509	33,079	32,915
99.0 Reimbursable obligations	3,108	4,047	4,423
99.9 Total new obligations, unexpired accounts	35,617	37,126	37,338

Employment Summary

Identification code 097–0130–0–1–051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	62,581	61,532	60,189
2001 Reimbursable civilian full-time equivalent employment	51	62	51

THE DEPARTMENT OF DEFENSE ENVIRONMENTAL RESTORATION ACCOUNTS

ENVIRONMENTAL RESTORATION, ARMY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, \$215,809,000, to remain available until transferred: Provided, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, NAVY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Navy, \$281,415,000, to remain available until transferred: Provided, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, AIR FORCE

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Air Force, \$293,749,000, to remain available until transferred: Provided, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For the Department of Defense, \$9,002,000, to remain available until transferred: Provided, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0810–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Department of the Army	170	216
0002 Department of the Navy	281	281
0003 Department of the Air Force	371	294
0004 Defense-wide	9	9
0020 Undistributed	78	.....
0900 Total new obligations, unexpired accounts	909	800
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
1010 Unobligated balance transfer to other accts [097–9999]	–1	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	911	909	800
1120 Appropriations transferred to other acct [097–9999]	–911	.....	.....
1160 Appropriation, discretionary (total)	909	800
1930 Total budgetary resources available	909	800
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	544
3010 New obligations, unexpired accounts	909	800
3020 Outlays (gross)	–365	–684
3050 Unpaid obligations, end of year	544	660
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	544
3200 Obligated balance, end of year	544	660
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	909	800
Outlays, gross:			
4010 Outlays from new discretionary authority	364	320
4011 Outlays from discretionary balances	1	364
4020 Outlays, gross (total)	365	684

4180	Budget authority, net (total)	909	800
4190	Outlays, net (total)	365	684

Object Classification (in millions of dollars)

Identification code 097-0810-0-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.2 Other services from non-Federal sources		3	4
32.0 Land and structures		829	796
92.0 Undistributed		77	.....
99.9 Total new obligations, unexpired accounts		909	800

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, \$208,673,000, to remain available until transferred: Provided, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris at sites formerly used by the Department of Defense, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0811-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0005 Defense-wide		197	209
0020 Undistributed		34	.....
0900 Total new obligations		231	209
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	40	21	21
1010 Unobligated balance transfer to other accts [097-9999]	-40	.....	.....
1050 Unobligated balance (total)		21	21
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	231	231	209
1120 Appropriations transferred to other acct [097-9999]	-231	.....	.....
1121 Appropriations transferred from other acct [097-9999]	21	.....	.....
1160 Appropriation, discretionary (total)	21	231	209
1930 Total budgetary resources available	21	252	230
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	21	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			118
3010 New obligations, unexpired accounts		231	209
3020 Outlays (gross)		-113	-176
3050 Unpaid obligations, end of year		118	151
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			118
3200 Obligated balance, end of year		118	151
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21	231	209
Outlays, gross:			
4010 Outlays from new discretionary authority		92	84
4011 Outlays from discretionary balances		21	92
4020 Outlays, gross (total)		113	176
4180 Budget authority, net (total)	21	231	209

4190	Outlays, net (total)	113	176
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The Defense Environmental Restoration Program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. The Department has 33,792 sites that have a remedy in place or a response completed, leaving 3,835 open sites at active and Base Realignment and Closure (BRAC) military installations and 1,815 open sites at Formerly Used Defense Sites (FUDS). For these remaining open sites, DOD is engaged in either a study to determine the extent of the contamination or the actual clean-up of the contamination.

The Department's environmental restoration program is funded by five separate environmental restoration accounts, one for each military department, one for defense agencies and one for FUDS. The first four accounts, Army, Navy, Air Force and defense-wide environmental restoration accounts cover funding for active installations, and are shown separately from the FUDS program environmental restoration account, which funds environmental cleanup on properties no longer owned and/or used by DOD. These five accounts include restoration activities ranging from inventory to preliminary assessment, then to investigation and cleanup of contamination, and finally to closeout of a site. BRAC sites are funded separately under the BRAC account.

Object Classification (in millions of dollars)

Identification code 097-0811-0-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
32.0 Land and structures		197	209
92.0 Undistributed		34	.....
99.9 Total new obligations, unexpired accounts		231	209

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the programs provided under sections 401, 402, 404, 407, 2557, and 2561 of title 10, United States Code), \$104,900,000, to remain available until September 30, 2019.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0819-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Humanitarian assistance	108	131	105
0020 Undistributed		-2	.....
0900 Total new obligations, unexpired accounts	108	129	105
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	75	78	52
1021 Recoveries of prior year unpaid obligations	9	.....	.....
1050 Unobligated balance (total)	84	78	52
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	103	103	105
1900 Budget authority (total)	103	103	105
1930 Total budgetary resources available	187	181	157
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	78	52	52
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	303	126	159
3010 New obligations, unexpired accounts	108	129	105
3011 Obligations ("upward adjustments"), expired accounts	18	.....	.....
3020 Outlays (gross)	-240	-96	-96
3040 Recoveries of prior year unpaid obligations, unexpired	-9	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-54	.....	.....

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID—Continued
Program and Financing—Continued

Identification code 097–0819–0–1–051	2016 actual	2017 est.	2018 est.
3050 Unpaid obligations, end of year	126	159	168
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1		
3071 Change in uncollected pymts, Fed sources, expired	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	302	126	159
3200 Obligated balance, end of year	126	159	168
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	103	103	105
Outlays, gross:			
4010 Outlays from new discretionary authority	6	8	8
4011 Outlays from discretionary balances	234	88	88
4020 Outlays, gross (total)	240	96	96
4180 Budget authority, net (total)	103	103	105
4190 Outlays, net (total)	240	96	96

Object Classification (in millions of dollars)

Identification code 097–0819–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
21.0 Travel and transportation of persons	2	3	2
22.0 Transportation of things	3		3
23.0 Communications, utilities, and miscellaneous charges	1		1
25.2 Other services from non-Federal sources	10	12	10
25.3 Other goods and services from Federal sources	56	50	55
25.3 Other goods and services from Federal sources		8	
26.0 Supplies and materials	6	32	5
31.0 Equipment	2		2
32.0 Land and structures	28	26	27
92.0 Undistributed		–2	
99.9 Total new obligations, unexpired accounts	108	129	105

COOPERATIVE THREAT REDUCTION ACCOUNT

For assistance, including assistance provided by contract or by grants, under programs and activities of the Department of Defense Cooperative Threat Reduction Program authorized under the Department of Defense Threat Reduction Act, \$324,600,000, to remain available until September 30, 2020.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–0134–0–1–051	2016 actual	2017 est.	2018 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1130 Collections, Contributions to the Cooperative Threat Reduction Program		6	6
2000 Total: Balances and receipts	1	7	7
Appropriations:			
Current law:			
2101 Cooperative Threat Reduction Account		–6	
5099 Balance, end of year	1	1	7

Program and Financing (in millions of dollars)

Identification code 097–0134–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 FSU Threat Reduction	384	236	316
0020 Undistributed		19	12
0799 Total direct obligations	384	255	328
0801 Cooperative Threat Reduction Account (Reimbursable)		1	
0900 Total new obligations, unexpired accounts	384	256	328

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	105	58	167
1001 Discretionary unobligated balance brought fwd, Oct 1		58	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	358	358	325
1131 Unobligated balance of appropriations permanently reduced	–15		
1160 Appropriation, discretionary (total)	343	358	325
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		6	
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	
1900 Budget authority (total)	343	365	325
1930 Total budgetary resources available	448	423	492
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–6		
1941 Unexpired unobligated balance, end of year	58	167	164

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	581	516	470
3010 New obligations, unexpired accounts	384	256	328
3011 Obligations ("upward adjustments"), expired accounts	12		
3020 Outlays (gross)	–446	–302	–373
3041 Recoveries of prior year unpaid obligations, expired	–15		
3050 Unpaid obligations, end of year	516	470	425
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	581	516	470
3200 Obligated balance, end of year	516	470	425

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	343	359	325
Outlays, gross:			
4010 Outlays from new discretionary authority	39	26	23
4011 Outlays from discretionary balances	406	276	347
4020 Outlays, gross (total)	445	302	370
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–1	
4040 Offsets against gross budget authority and outlays (total)		–1	
Mandatory:			
4090 Budget authority, gross		6	
Outlays, gross:			
4101 Outlays from mandatory balances	1		3
4180 Budget authority, net (total)	343	364	325
4190 Outlays, net (total)	446	301	373

Object Classification (in millions of dollars)

Identification code 097–0134–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
21.0 Travel and transportation of persons	4	7	6
23.0 Communications, utilities, and miscellaneous charges	1	2	3
25.1 Advisory and assistance services	200	135	113
25.2 Other services from non-Federal sources	2	73	110
25.3 Other goods and services from Federal sources	63	72	52
25.4 Operation and maintenance of facilities	25		
25.5 Research and development contracts	4	20	16
25.7 Operation and maintenance of equipment	18	10	5
26.0 Supplies and materials	9		6
31.0 Equipment	7	2	
32.0 Land and structures	42		6
41.0 Grants, subsidies, and contributions	9	8	11
92.0 Undistributed		–74	
99.0 Direct obligations	384	255	328
99.0 Reimbursable obligations		1	
99.9 Total new obligations, unexpired accounts	384	256	328

COUNTERTERRORISM PARTNERSHIPS FUND

Program and Financing (in millions of dollars)

Identification code 097–0145–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Counterterrorism Partnerships Fund (Direct)		1,778	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	713	678	
1010 Unobligated balance transfer to other accts [097–9999]	–747		
1011 Unobligated balance transfer from other acct [097–9999]	35		
1050 Unobligated balance (total)	1	678	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,100	1,100	
1120 Appropriations transferred to other acct [097–9999]	–628		
1121 Appropriations transferred from other acct [097–9999]	206		
1160 Appropriation, discretionary (total)	678	1,100	
1930 Total budgetary resources available	679	1,778	
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	678		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1,067
3010 New obligations, unexpired accounts		1,778	
3020 Outlays (gross)		–711	–711
3050 Unpaid obligations, end of year		1,067	356
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1,067
3200 Obligated balance, end of year		1,067	356
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	678	1,100	
Outlays, gross:			
4010 Outlays from new discretionary authority		440	
4011 Outlays from discretionary balances		271	711
4020 Outlays, gross (total)		711	711
4180 Budget authority, net (total)	678	1,100	
4190 Outlays, net (total)		711	711

Object Classification (in millions of dollars)

Identification code 097–0145–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
26.0 Supplies and materials		1,678	
92.0 Undistributed		100	
99.9 Total new obligations, unexpired accounts		1,778	

AFGHANISTAN SECURITY FORCES FUND

Program and Financing (in millions of dollars)

Identification code 021–2091–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Ministry of Defense	2,773	2,193	995
0002 Ministry of Interior	1,730	880	368
0004 Detainee operations	2		
0005 Contributions	167		
0020 Undistributed		123	80
0900 Total new obligations, unexpired accounts	4,672	3,196	1,443
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,050	1,135	1,626
1011 Unobligated balance transfer from other acct [097–9999]	230		
1021 Recoveries of prior year unpaid obligations	111		
1050 Unobligated balance (total)	2,391	1,135	1,626

Budget authority:

Appropriations, discretionary:			
1100 Appropriation	3,652	3,652	
1131 Unobligated balance of appropriations permanently reduced	–400		
1160 Appropriation, discretionary (total)	3,252	3,652	
Spending authority from offsetting collections, discretionary:			
1700 Collected	129	35	
1701 Change in uncollected payments, Federal sources	35		
1750 Spending auth from offsetting collections, disc (total)	164	35	
1900 Budget authority (total)	3,416	3,687	
1930 Total budgetary resources available	5,807	4,822	1,626
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,135	1,626	183
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,397	1,404	1,661
3010 New obligations, unexpired accounts	4,672	3,196	1,443
3011 Obligations ("upward adjustments"), expired accounts	129		
3020 Outlays (gross)	–4,412	–2,939	–1,666
3040 Recoveries of prior year unpaid obligations, unexpired	–111		
3041 Recoveries of prior year unpaid obligations, expired	–271		
3050 Unpaid obligations, end of year	1,404	1,661	1,438
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		–35	–35
3070 Change in uncollected pymts, Fed sources, unexpired	–35		
3090 Uncollected pymts, Fed sources, end of year	–35	–35	–35
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,397	1,369	1,626
3200 Obligated balance, end of year	1,369	1,626	1,403

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	3,416	3,687	
Outlays, gross:			
4010 Outlays from new discretionary authority	2,612	1,131	
4011 Outlays from discretionary balances	1,800	1,808	1,666
4020 Outlays, gross (total)	4,412	2,939	1,666
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–35	
4033 Non-Federal sources	–138		
4040 Offsets against gross budget authority and outlays (total)	–138	–35	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–35		
4052 Offsetting collections credited to expired accounts	9		
4060 Additional offsets against budget authority only (total)	–26		
4070 Budget authority, net (discretionary)	3,252	3,652	
4080 Outlays, net (discretionary)	4,274	2,904	1,666
4180 Budget authority, net (total)	3,252	3,652	
4190 Outlays, net (total)	4,274	2,904	1,666

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	3,252	3,652	
Outlays	4,274	2,904	1,666
Overseas contingency operations:			
Budget Authority			4,938
Outlays			1,481
Total:			
Budget Authority	3,252	3,652	4,938
Outlays	4,274	2,904	3,147

Object Classification (in millions of dollars)

Identification code 021–2091–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
21.0 Travel and transportation of persons	1		
22.0 Transportation of things	2		
23.3 Communications, utilities, and miscellaneous charges	6		
25.1 Advisory and assistance services	36		
25.2 Other services from non-Federal sources	84		
25.3 Other goods and services from Federal sources	2,765	1,222	1,222
25.3 Other goods and services from Federal sources	12		
25.5 Research and development contracts	1		
25.7 Operation and maintenance of equipment	54		

AFGHANISTAN SECURITY FORCES FUND—Continued

Object Classification—Continued

Identification code 021–2091–0–1–051	2016 actual	2017 est.	2018 est.
25.8 Subsistence and support of persons	1,263	221	221
26.0 Supplies and materials	181	1,630	.....
31.0 Equipment	119	.....	.....
32.0 Land and structures	114	.....	.....
41.0 Grants, subsidies, and contributions	26	.....	.....
42.0 Insurance claims and indemnities	1	.....	.....
44.0 Refunds	7	.....	.....
92.0 Undistributed .....	.....	123	.....
99.9 Total new obligations, unexpired accounts	4,672	3,196	1,443

AFGHANISTAN INFRASTRUCTURE FUND

Program and Financing (in millions of dollars)

Identification code 021–2096–0–1–051	2016 actual	2017 est.	2018 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	317	201	.....
3011 Obligations ("upward adjustments"), expired accounts	24	.....	.....
3020 Outlays (gross)	–98	–201	.....
3041 Recoveries of prior year unpaid obligations, expired	–42	.....	.....
3050 Unpaid obligations, end of year	201	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	317	201	.....
3200 Obligated balance, end of year	201	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	98	201	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	98	201	.....

IRAQ SECURITY FORCES FUND

Program and Financing (in millions of dollars)

Identification code 021–2092–0–1–051	2016 actual	2017 est.	2018 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	26	9	4
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross) .....	.....	–5	–4
3041 Recoveries of prior year unpaid obligations, expired	–18	.....	.....
3050 Unpaid obligations, end of year	9	4	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	26	9	4
3200 Obligated balance, end of year	9	4	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	.....	5	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4080 Outlays, net (discretionary)	–1	5	4
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	–1	5	4

PAKISTAN COUNTERINSURGENCY FUND

Program and Financing (in millions of dollars)

Identification code 021–2095–0–1–051	2016 actual	2017 est.	2018 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	.....	.....
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	–1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–16	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	1	.....	.....

IRAQ TRAIN AND EQUIP FUND

Program and Financing (in millions of dollars)

Identification code 021–2097–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Iraq Train and Equip Fund	1,033	837	417
0020 Undistributed .....	.....	.....	85
0900 Total new obligations, unexpired accounts	1,033	837	502
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	652	336	504
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1050 Unobligated balance (total)	654	336	504
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	715	1,005	.....
1930 Total budgetary resources available	1,369	1,341	504
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	336	504	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	148	175	224
3010 New obligations, unexpired accounts	1,033	837	502
3020 Outlays (gross)	–1,004	–788	–444
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3050 Unpaid obligations, end of year	175	224	282
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	148	175	224
3200 Obligated balance, end of year	175	224	282
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	715	1,005	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	377	402	.....
4011 Outlays from discretionary balances	627	386	444
4020 Outlays, gross (total)	1,004	788	444
4180 Budget authority, net (total)	715	1,005	.....
4190 Outlays, net (total)	1,004	788	444

Object Classification (in millions of dollars)

Identification code 021–2097–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
22.0 Transportation of things	6	.....	.....
23.3 Communications, utilities, and miscellaneous charges	4	.....	.....
24.0 Printing and reproduction	1	.....	.....
25.1 Advisory and assistance services	108	.....	.....
25.2 Other services from non-Federal sources	723	.....	.....
25.3 Other goods and services from Federal sources	4	.....	.....
25.3 Other goods and services from Federal sources	12	.....	.....
25.4 Operation and maintenance of facilities	117	.....	.....

25.5	Research and development contracts	1	.....	.....
25.7	Operation and maintenance of equipment	3	.....	.....
25.8	Subsistence and support of persons	1	.....	.....
26.0	Supplies and materials	14	522	.....
31.0	Equipment	10	358	502
32.0	Land and structures	29	.....	.....
92.0	Undistributed .....	.....	-43	.....
99.9	Total new obligations, unexpired accounts	1,033	837	502

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

Program and Financing (in millions of dollars)

Identification code 097-0111-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Acquisition workforce development	447	472	500
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	875	835	863
1010 Unobligated balance transfer to other accts [097-9999]	-4	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	400	.....	.....
1021 Recoveries of prior year unpaid obligations	7	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1050 Unobligated balance (total)	1,279	835	863
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	.....	500	402
Spending authority from offsetting collections, mandatory:			
1800 Collected	12	.....	.....
1900 Budget authority (total)	12	500	402
1930 Total budgetary resources available	1,291	1,335	1,265
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-9	.....	.....
1941 Unexpired unobligated balance, end of year	835	863	765
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	154	221	168
3010 New obligations, unexpired accounts	447	472	500
3011 Obligations ("upward adjustments"), expired accounts	12	.....	.....
3020 Outlays (gross)	-367	-525	-459
3040 Recoveries of prior year unpaid obligations, unexpired	-7	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-18	.....	.....
3050 Unpaid obligations, end of year	221	168	209
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-3	-3
3090 Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	151	218	165
3200 Obligated balance, end of year	218	165	206
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross .....	.....	500	402
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	465	374
4011 Outlays from discretionary balances	357	60	85
4020 Outlays, gross (total)	357	525	459
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	.....	-500	-402
4033 Non-Federal sources	-2	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-2	-500	-402
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	2	.....	.....
4080 Outlays, net (discretionary)	355	25	57
Mandatory:			
4090 Budget authority, gross	12	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances	10	.....	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-12	.....	.....

4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total)	353	25	57

Object Classification (in millions of dollars)

Identification code 097-0111-0-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	58	119	156
11.3 Other than full-time permanent	3	.....	.....
11.5 Other personnel compensation	6	6	12
11.9 Total personnel compensation	67	125	168
12.1 Civilian personnel benefits	26	38	59
21.0 Travel and transportation of persons	54	16	56
22.0 Transportation of things	2	.....	1
23.1 Rental payments to GSA	4	2	2
23.3 Communications, utilities, and miscellaneous charges	4	.....	5
24.0 Printing and reproduction	1	.....	1
25.1 Advisory and assistance services	51	21	56
25.2 Other services from non-Federal sources	55	11	51
25.3 Other goods and services from Federal sources	151	255	72
25.4 Operation and maintenance of facilities	1	.....	1
25.7 Operation and maintenance of equipment	13	2	11
26.0 Supplies and materials	5	.....	6
31.0 Equipment	10	.....	8
32.0 Land and structures	3	2	3
99.9 Total new obligations, unexpired accounts	447	472	500

Employment Summary

Identification code 097-0111-0-1-051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	1,220	2,032	2,438

SHIP MODERNIZATION, OPERATIONS AND SUSTAINMENT FUND

Program and Financing (in millions of dollars)

Identification code 017-0513-0-1-051	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,083	1,642	1,642
1010 Unobligated balance transfer to other accts [097-9999]	-441	.....	.....
1050 Unobligated balance (total)	1,642	1,642	1,642
1930 Total budgetary resources available	1,642	1,642	1,642
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,642	1,642	1,642
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

EMERGENCY RESPONSE FUND

Program and Financing (in millions of dollars)

Identification code 097-0833-0-1-051	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	206	208	208
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1050 Unobligated balance (total)	208	208	208
1930 Total budgetary resources available	208	208	208
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	208	208	208
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	38	36	26
3020 Outlays (gross) .....	.....	-10	-10
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3050 Unpaid obligations, end of year	36	26	16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	38	36	26

EMERGENCY RESPONSE FUND—Continued
Program and Financing—Continued

Identification code 097-0833-0-1-051	2016 actual	2017 est.	2018 est.
3200 Obligated balance, end of year	36	26	16
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		10	10
4180 Budget authority, net (total)			
4190 Outlays, net (total)		10	10

EMERGENCY RESPONSE

Program and Financing (in millions of dollars)

Identification code 097-4965-0-4-051	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	11	11
1930 Total budgetary resources available	11	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	
3020 Outlays (gross)		-3	
3050 Unpaid obligations, end of year	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	
3200 Obligated balance, end of year	3		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		3	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		3	

ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-9927-0-2-051	2016 actual	2017 est.	2018 est.
0100 Balance, start of year	8	8	8
Receipts:			
Current law:			
1130 Contributions for Burdensharing and Other Cooperative Activities (Kuwait)	145	148	151
1130 Contributions for Burdensharing and Other Cooperative Activities (Japan)	238	243	248
1130 Contributions for Burdensharing and Other Cooperative Activities (So. Korea)	351	358	365
1199 Total current law receipts	734	749	764
1999 Total receipts	734	749	764
2000 Total: Balances and receipts	742	757	772
Appropriations:			
Current law:			
2101 Allied Contributions and Cooperation Account	-734	-749	-764
5099 Balance, end of year	8	8	8

Program and Financing (in millions of dollars)

Identification code 097-9927-0-2-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0010 Allied Contributions and Cooperation Account (Direct)	590	630	643
0900 Total new obligations (object class 26.0)	590	630	643

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	608	752	871
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	734	749	764
1930 Total budgetary resources available	1,342	1,501	1,635
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	752	871	992

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			132
3010 New obligations, unexpired accounts	590	630	643
3020 Outlays (gross)	-590	-498	-759
3050 Unpaid obligations, end of year		132	16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			132
3200 Obligated balance, end of year		132	16

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	734	749	764
Outlays, gross:			
4100 Outlays from new mandatory authority	164	494	504
4101 Outlays from mandatory balances	426	4	255
4110 Outlays, gross (total)	590	498	759
4180 Budget authority, net (total)	734	749	764
4190 Outlays, net (total)	590	498	759

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	8	8	8
5001 Total investments, EOY: Federal securities: Par value	8	8	8

Cash contributions from foreign countries, international organizations, and individuals are deposited into this account for DOD costs such as compensation of local national employees, military construction, and supplies and services. Contributions are used to offset costs of DOD's overseas presence.

MISCELLANEOUS SPECIAL FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-9922-0-2-051	2016 actual	2017 est.	2018 est.
0100 Balance, start of year	2	2	7
Receipts:			
Current law:			
1120 Restoration of the Rocky Mountain Arsenal, Army	1	7	7
1130 Proceeds from the Transfer or Disposition of Commissary Facilities	1	1	1
1199 Total current law receipts	2	8	8
1999 Total receipts	2	8	8
2000 Total: Balances and receipts	4	10	15
Appropriations:			
Current law:			
2101 Miscellaneous Special Funds	-2	-3	-1
2103 Miscellaneous Special Funds	-2	-1	-1
2132 Miscellaneous Special Funds	2	1	
2199 Total current law appropriations	-2	-3	-2
2999 Total appropriations	-2	-3	-2
5099 Balance, end of year	2	7	13

Program and Financing (in millions of dollars)

Identification code 097-9922-0-2-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0010 Miscellaneous special funds	3	3	2
0900 Total new obligations (object class 25.4)	3	3	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	15	15

Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	2	3	1
1203	Appropriation (previously unavailable)	2	1	1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-1	.....
1260	Appropriations, mandatory (total)	2	3	2
1930	Total budgetary resources available	18	18	17
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	15	15	15
<hr/>				
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	2	2
3010	New obligations, unexpired accounts	3	3	2
3020	Outlays (gross)	-2	-3	-2
3050	Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	2	2
3200	Obligated balance, end of year	2	2	2
<hr/>				
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	2	3	2
Outlays, gross:				
4100	Outlays from new mandatory authority .....	.....	3	2
4101	Outlays from mandatory balances	2	.....	.....
4110	Outlays, gross (total)	2	3	2
4180	Budget authority, net (total)	2	3	2
4190	Outlays, net (total)	2	3	2

Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-4	-4
3090	Uncollected pymts, Fed sources, end of year	-4	-4	-4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	12	12	15
3200	Obligated balance, end of year	12	15	17
<hr/>				
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3	8	9
Outlays, gross:				
4010	Outlays from new discretionary authority		6	7
4011	Outlays from discretionary balances	6	8	8
4020	Outlays, gross (total)	6	14	15
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-3		
4040	Offsets against gross budget authority and outlays (total)	-3		
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts	3		
4060	Additional offsets against budget authority only (total)	3		
4070	Budget authority, net (discretionary)	3	8	9
4080	Outlays, net (discretionary)	3	14	15
4180	Budget authority, net (total)	3	8	9
4190	Outlays, net (total)	3	14	15

These receipts from the disposal of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-5188-0-2-051		2016 actual	2017 est.	2018 est.
0100	Balance, start of year .....	.....	.....	.....
Receipts:				
Current law:				
1130	Disposal of Department of Defense Real Property	3	8	9
2000	Total: Balances and receipts	3	8	9
Appropriations:				
Current law:				
2101	Disposal of Department of Defense Real Property	-3	-8	-9
5099	Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 097-5188-0-2-051		2016 actual	2017 est.	2018 est.
Obligations by program activity:				
0010	Concept Obligations	7	17	17
0900	Total new obligations (object class 25.4)	7	17	17

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	53	55	46
1020	Adjustment of unobligated bal brought forward, Oct 1	2	.....	.....
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1033	Recoveries of prior year paid obligations	3	.....	.....
		<hr/>	<hr/>	<hr/>
1050	Unobligated balance (total)	59	55	46
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust fund)	3	8	9
1900	Budget authority (total)	3	8	9
1930	Total budgetary resources available	62	63	55
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	55	46	38

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	16	16	19
3010	New obligations, unexpired accounts	7	17	17
3020	Outlays (gross)	-6	-14	-15
3040	Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050	Unpaid obligations, end of year	16	19	21

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-5189-0-2-051		2016 actual	2017 est.	2018 est.
0100	Balance, start of year .....	.....	.....	.....
Receipts:				
Current law:				
1130	Lease of Department of Defense Real Property	25	37	37
2000	Total: Balances and receipts	25	37	37
Appropriations:				
Current law:				
2101	Lease of Department of Defense Real Property	-25	-37	-37
5099	Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 097-5189-0-2-051		2016 actual	2017 est.	2018 est.
Obligations by program activity:				
0010	Concept Obligations	24	45	41
0900	Total new obligations (object class 25.4)	24	45	41

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	156	162	154
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1033	Recoveries of prior year paid obligations	3	.....	.....
1050	Unobligated balance (total)	161	162	154
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust fund)	25	37	37
1900	Budget authority (total)	25	37	37
1930	Total budgetary resources available	186	199	191
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	162	154	150

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	47	41	49
3010	New obligations, unexpired accounts	24	45	41
3020	Outlays (gross)	-28	-37	-35
3040	Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3050	Unpaid obligations, end of year	41	49	55

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY—Continued
Program and Financing—Continued

Identification code 097-5189-0-2-051	2016 actual	2017 est.	2018 est.
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	46	40	48
3200 Obligated balance, end of year	40	48	54
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	25	37	37
Outlays, gross:			
4010 Outlays from new discretionary authority		22	22
4011 Outlays from discretionary balances	28	15	13
4020 Outlays, gross (total)	28	37	35
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total)	-3		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	3		
4070 Budget authority, net (discretionary)	25	37	37
4080 Outlays, net (discretionary)	25	37	35
4180 Budget authority, net (total)	25	37	37
4190 Outlays, net (total)	25	37	35

These receipts from the lease of DOD real property are applied to real property maintenance and environmental efforts at DOD installations. Receipts are available for maintenance, protection, alteration, repair, improvement, restoration of property or facilities, construction or acquisition of new facilities, lease of facilities, and facilities operation support.

OVERSEAS MILITARY FACILITY INVESTMENT RECOVERY**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 097-5193-0-2-051	2016 actual	2017 est.	2018 est.
0100 Balance, start of year	2	2	2
2000 Total: Balances and receipts	2	2	2
5099 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 097-5193-0-2-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0010 Concept Obligations	3	1	
0900 Total new obligations (object class 25.4)	3	1	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	
1021 Recoveries of prior year unpaid obligations	3		
1050 Unobligated balance (total)	4	1	
1930 Total budgetary resources available	4	1	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	4
3010 New obligations, unexpired accounts	3	1	
3020 Outlays (gross)		-1	-1
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	4	4	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	4
3200 Obligated balance, end of year	4	4	3

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	1	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1	1	

MUTUALLY BENEFICIAL ACTIVITIES**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 097-5613-0-2-051	2016 actual	2017 est.	2018 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Contributions for Mutually Beneficial Activities (Kuwait)	69	40	235
2000 Total: Balances and receipts	69	40	235
Appropriations:			
Current law:			
2101 Mutually Beneficial Activities	-69	-40	-235
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 097-5613-0-2-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Mutually Beneficial Activities (Direct)		101	235
0900 Total new obligations (object class 32.0)		101	235

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		69	8
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	69	40	235
1930 Total budgetary resources available	69	109	243
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	69	8	8

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			85
3010 New obligations, unexpired accounts		101	235
3020 Outlays (gross)		-16	-31
3050 Unpaid obligations, end of year		85	289
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			85
3200 Obligated balance, end of year		85	289

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	69	40	235
Outlays, gross:			
4100 Outlays from new mandatory authority		1	7
4101 Outlays from mandatory balances		15	24
4110 Outlays, gross (total)		16	31
4180 Budget authority, net (total)	69	40	235
4190 Outlays, net (total)		16	31

Section 2804 of Public Law 114-92 (National Defense Authorization Act for Fiscal Year 2017) extended temporary authority for acceptance and use of contributions for certain construction, maintenance, and repair projects mutually beneficial to the Department of Defense and Kuwait military forces.

DEPARTMENT OF DEFENSE VIETNAM WAR COMMEMORATION FUND

Program and Financing (in millions of dollars)

Identification code 097–5750–0–2–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0010 Direct program activity	3		
0900 Total new obligations (object class 26.0)	3		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	14	14
1930 Total budgetary resources available	17	14	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	14	14
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	3	
3010 New obligations, unexpired accounts	3		
3020 Outlays (gross)	–1	–3	
3050 Unpaid obligations, end of year	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	3	
3200 Obligated balance, end of year	3		
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	3	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1	3	

INTERNATIONAL RECONSTRUCTION AND OTHER ASSISTANCE

Federal Funds

IRAQ RELIEF AND RECONSTRUCTION FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 021–2089–0–1–151	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	9	9
1930 Total budgetary resources available	9	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

PROCUREMENT

Appropriations in this title support the acquisition of aircraft, ships, combat vehicles, satellites and their launch vehicles, weapons and all capital equipment. Major systems in production typically are budgeted annually to maintain production continuity through the life of the acquisition program, and in several instances multiyear contracts are used to ensure stability of production and economies of scale. Initial spares and support as well as the modification of existing equipment are also funded. Resources presented under the Procurement title contribute primarily to achieving the Department's annual goals of assuring readiness and sustainability, transforming the force for new missions, and reforming processes and organizations. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, future challenges risk, and institutional risk.

Procurement in support of the ground forces encompasses wheeled and tracked vehicles, aircraft, ammunition and equipment procured to meet inventory requirements dictated by the force size and anticipated mission requirements. Similarly, procurement in support of naval forces includes

ships, equipment for the ships, aircraft, munitions, tactical and ballistic missile weapons, the Marine Corps ground element, and other equipment to sustain future naval operations. The Air Force programs support the broad range of missions and include aircraft, munitions, tactical and ballistic missile weapons, surveillance assets, space assets keyed to the strategic deterrence mission, and other mission support equipment. Procurement is also in support of missile defense and cyberspace missions.

Federal Funds

AIRCRAFT PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$4,149,894,000, to remain available for obligation until September 30, 2020, of which \$641,000,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2031–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Aircraft	5,537	2,785	2,808
0002 Modification of aircraft	1,131	698	846
0004 Support equipment and facilities	462	355	319
0020 Undistributed		1,259	584
0799 Total direct obligations	7,130	5,097	4,557
0801 Aircraft Procurement, Army (Reimbursable)	116	832	738
0900 Total new obligations, unexpired accounts	7,246	5,929	5,295
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,488	2,093	2,889
1001 Discretionary unobligated balance brought fwd, Oct 1	2,488	2,083	
1010 Unobligated balance transfer to other accts [097–9999]	–13		
1011 Unobligated balance transfer from other acct [097–9999]	21		
1021 Recoveries of prior year unpaid obligations	547		
1050 Unobligated balance (total)	3,043	2,093	2,889
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,028	6,017	4,150
1120 Appropriations transferred to other acct [097–9999]	–2		
1121 Appropriations transferred from other acct [097–9999]	120		
1131 Unobligated balance of appropriations permanently reduced	–34	–25	
1160 Appropriation, discretionary (total)	6,112	5,992	4,150
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	13	24	139
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		–1	
1260 Appropriations, mandatory (total)	13	23	139
Spending authority from offsetting collections, discretionary:			
1700 Collected	169	710	738
1701 Change in uncollected payments, Federal sources	95		
1750 Spending auth from offsetting collections, disc (total)	264	710	738
1900 Budget authority (total)	6,389	6,725	5,027
1930 Total budgetary resources available	9,432	8,818	7,916
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–93		
1941 Unexpired unobligated balance, end of year	2,093	2,889	2,621
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7,395	8,502	8,421
3010 New obligations, unexpired accounts	7,246	5,929	5,295

AIRCRAFT PROCUREMENT, ARMY—Continued
Program and Financing—Continued

Identification code 021–2031–0–1–051	2016 actual	2017 est.	2018 est.
3011 Obligations ("upward adjustments"), expired accounts	109	.....	.....
3020 Outlays (gross)	–5,497	–6,010	–6,653
3040 Recoveries of prior year unpaid obligations, unexpired	–547	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–204	.....	.....
3050 Unpaid obligations, end of year	8,502	8,421	7,063
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–468	–385	–385
3070 Change in uncollected pymts, Fed sources, unexpired	–95	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	178	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–385	–385	–385
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,927	8,117	8,036
3200 Obligated balance, end of year	8,117	8,036	6,678
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6,376	6,702	4,888
Outlays, gross:			
4010 Outlays from new discretionary authority	701	1,305	1,174
4011 Outlays from discretionary balances	4,796	4,704	5,470
4020 Outlays, gross (total)	5,497	6,009	6,644
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–254	–710	–738
4033 Non-Federal sources	–17	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–271	–710	–738
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–95	.....	.....
4052 Offsetting collections credited to expired accounts	102	.....	.....
4060 Additional offsets against budget authority only (total)	7	.....	.....
4070 Budget authority, net (discretionary)	6,112	5,992	4,150
4080 Outlays, net (discretionary)	5,226	5,299	5,906
Mandatory:			
4090 Budget authority, gross	13	23	139
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	1	9
4180 Budget authority, net (total)	6,125	6,015	4,289
4190 Outlays, net (total)	5,226	5,300	5,915

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	6,125	6,015	4,289
Outlays	5,226	5,300	5,915
Overseas contingency operations:			
Budget Authority .....	.....	.....	425
Outlays .....	.....	.....	45
Total:			
Budget Authority	6,125	6,015	4,714
Outlays	5,226	5,300	5,960

Object Classification (in millions of dollars)

Identification code 021–2031–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	.....	.....
22.0 Transportation of things	2	3	3
23.3 Communications, utilities, and miscellaneous charges .....	.....	2	2
25.1 Advisory and assistance services	232	403	415
25.2 Other services from non-Federal sources	177	11	11
25.3 Other goods and services from Federal sources	171	357	364
25.3 Purchases from revolving funds	419	12	12
25.4 Operation and maintenance of facilities	2	2	2
25.7 Operation and maintenance of equipment	150	130	132
26.0 Supplies and materials	173	121	124
31.0 Equipment	5,802	2,735	3,492
92.0 Undistributed .....	.....	1,321	.....
99.0 Direct obligations	7,129	5,097	4,557
99.0 Reimbursable obligations	117	832	738

99.9	Total new obligations, unexpired accounts	7,246	5,929	5,295
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MISSILE PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$2,519,054,000, to remain available for obligation until September 30, 2020.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2032–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0002 Other missiles	1,537	1,920	1,811
0003 Modification of missiles	360	418	668
0004 Spares and repair parts	29	33	22
0005 Support equipment and facilities	9	5	7
0020 Undistributed .....	.....	–518	.....
0799 Total direct obligations	1,935	1,858	2,508
0801 Missile Procurement, Army (Reimbursable)	126	205	128
0900 Total new obligations, unexpired accounts	2,061	2,063	2,636
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	845	623	555
1010 Unobligated balance transfer to other accts [097–9999]	–1	.....	.....
1011 Unobligated balance transfer from other acct [097–9999]	47	.....	.....
1021 Recoveries of prior year unpaid obligations	81	.....	.....
1050 Unobligated balance (total)	972	623	555
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,638	1,864	2,519
1120 Appropriations transferred to other acct [097–9999]	–10	.....	.....
1121 Appropriations transferred from other acct [097–9999]	56	.....	.....
1160 Appropriation, discretionary (total)	1,684	1,864	2,519
Spending authority from offsetting collections, discretionary:			
1700 Collected	171	131	128
1701 Change in uncollected payments, Federal sources	–139	.....	.....
1750 Spending auth from offsetting collections, disc (total)	32	131	128
1900 Budget authority (total)	1,716	1,995	2,647
1930 Total budgetary resources available	2,688	2,618	3,202
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4	.....	.....
1941 Unexpired unobligated balance, end of year	623	555	566

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,057	2,298	2,564
3010 New obligations, unexpired accounts	2,061	2,063	2,636
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020 Outlays (gross)	–1,716	–1,797	–1,730
3040 Recoveries of prior year unpaid obligations, unexpired	–81	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–26	.....	.....
3050 Unpaid obligations, end of year	2,298	2,564	3,470
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–239	–55	–55
3070 Change in uncollected pymts, Fed sources, unexpired	139	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	45	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–55	–55	–55
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,818	2,243	2,509
3200 Obligated balance, end of year	2,243	2,509	3,415

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,716	1,995	2,647
Outlays, gross:				
4010	Outlays from new discretionary authority	188	299	355
4011	Outlays from discretionary balances	1,528	1,498	1,375
4020	Outlays, gross (total)	1,716	1,797	1,730
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-201	-131	-128
4033	Non-Federal sources	-12		
4040	Offsets against gross budget authority and outlays (total)	-213	-131	-128
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	139		
4052	Offsetting collections credited to expired accounts	42		
4060	Additional offsets against budget authority only (total)	181		
4070	Budget authority, net (discretionary)	1,684	1,864	2,519
4080	Outlays, net (discretionary)	1,503	1,666	1,602
4180	Budget authority, net (total)	1,684	1,864	2,519
4190	Outlays, net (total)	1,503	1,666	1,602

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	1,684	1,864	2,519
Outlays	1,503	1,666	1,602
Overseas contingency operations:			
Budget Authority			559
Outlays			50
Total:			
Budget Authority	1,684	1,864	3,078
Outlays	1,503	1,666	1,652

Object Classification (in millions of dollars)

Identification code 021-2032-0-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
22.0 Transportation of things	1	1	1
25.1 Advisory and assistance services	19	54	91
25.2 Other services from non-Federal sources	24	33	44
25.3 Other goods and services from Federal sources	27	125	246
25.3 Purchases from revolving funds	105		
25.4 Operation and maintenance of facilities	4	3	6
25.7 Operation and maintenance of equipment	20	1	2
26.0 Supplies and materials	82	42	77
31.0 Equipment	1,653	2,117	2,041
92.0 Undistributed		-518	
99.0 Direct obligations	1,935	1,858	2,508
99.0 Reimbursable obligations	126	205	128
99.9 Total new obligations, unexpired accounts	2,061	2,063	2,636

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$2,423,608,000, to remain available for obligation until September 30, 2020, of which \$12,226,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-2033-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Tracked combat vehicles	1,867	1,860	2,141
0002 Weapons and other combat vehicles	230	153	197
0020 Undistributed		8	6
0799 Total direct obligations	2,097	2,021	2,344
0801 Procurement of Weapons and Tracked Combat Vehicles, Army (Reimbursable)	2	17	21
0900 Total new obligations, unexpired accounts	2,099	2,038	2,365
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	597	1,093	1,497
1021 Recoveries of prior year unpaid obligations	172		
1050 Unobligated balance (total)	769	1,093	1,497
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,438	2,434	2,424
1120 Appropriations transferred to other acct [097-9999]	-9		
1131 Unobligated balance of appropriations permanently reduced	-8	-7	
1160 Appropriation, discretionary (total)	2,421	2,427	2,424
Spending authority from offsetting collections, discretionary:			
1700 Collected	21	15	21
1701 Change in uncollected payments, Federal sources	-18		
1750 Spending auth from offsetting collections, disc (total)	3	15	21
1900 Budget authority (total)	2,424	2,442	2,445
1930 Total budgetary resources available	3,193	3,535	3,942
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	1,093	1,497	1,577
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,684	2,629	3,078
3010 New obligations, unexpired accounts	2,099	2,038	2,365
3011 Obligations ("upward adjustments"), expired accounts	22		
3020 Outlays (gross)	-1,905	-1,589	-2,220
3040 Recoveries of prior year unpaid obligations, unexpired	-172		
3041 Recoveries of prior year unpaid obligations, expired	-99		
3050 Unpaid obligations, end of year	2,629	3,078	3,223
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-51	-4	-4
3070 Change in uncollected pymts, Fed sources, unexpired	18		
3071 Change in uncollected pymts, Fed sources, expired	29		
3090 Uncollected pymts, Fed sources, end of year	-4	-4	-4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,633	2,625	3,074
3200 Obligated balance, end of year	2,625	3,074	3,219
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,424	2,442	2,445
Outlays, gross:			
4010 Outlays from new discretionary authority	269	178	191
4011 Outlays from discretionary balances	1,636	1,411	2,029
4020 Outlays, gross (total)	1,905	1,589	2,220
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-22	-15	-21
4040 Offsets against gross budget authority and outlays (total)	-22	-15	-21
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	18		
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	19		
4070 Budget authority, net (discretionary)	2,421	2,427	2,424
4080 Outlays, net (discretionary)	1,883	1,574	2,199
4180 Budget authority, net (total)	2,421	2,427	2,424
4190 Outlays, net (total)	1,883	1,574	2,199

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY—Continued

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	2,421	2,427	2,424
Outlays	1,883	1,574	2,199
Overseas contingency operations:			
Budget Authority			1,191
Outlays			83
Total:			
Budget Authority	2,421	2,427	3,615
Outlays	1,883	1,574	2,282

Object Classification (in millions of dollars)

Identification code 021–2033–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	13	29	29
23.2 Rental payments to others	1		
25.1 Advisory and assistance services	18	35	31
25.2 Other services from non-Federal sources	20	23	24
25.3 Other goods and services from Federal sources	69	105	112
25.3 Purchases from revolving funds	223	300	306
25.7 Operation and maintenance of equipment	12	6	7
26.0 Supplies and materials	38	63	64
31.0 Equipment	1,701	1,457	1,769
92.0 Undistributed		1	
99.0 Direct obligations	2,097	2,021	2,344
99.0 Reimbursable obligations	2	17	21
99.9 Total new obligations, unexpired accounts	2,099	2,038	2,365

PROCUREMENT OF AMMUNITION, ARMY

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$1,879,283,000, to remain available for obligation until September 30, 2020, of which \$167,404,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2034–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Ammunition	1,312	1,553	1,336
0002 Ammunition production base support	379	342	472
0020 Undistributed		–350	
0799 Total direct obligations	1,691	1,545	1,808
0801 Procurement of Ammunition, Army (Reimbursable)	1,578	2,063	2,103
0900 Total new obligations, unexpired accounts	3,269	3,608	3,911

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,181	1,475	1,310
1010 Unobligated balance transfer to other accts [097–9999]	–7		
1011 Unobligated balance transfer from other acct [097–9999]	27		
1021 Recoveries of prior year unpaid obligations	317		
1050 Unobligated balance (total)	1,518	1,475	1,310
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,467	1,465	1,879
1120 Appropriations transferred to other acct [097–9999]	–2		

1160 Appropriation, discretionary (total)	1,465	1,465	1,879
Spending authority from offsetting collections, discretionary:			
1700 Collected	908	1,978	2,017
1701 Change in uncollected payments, Federal sources	874		
1750 Spending auth from offsetting collections, disc (total)	1,782	1,978	2,017
1900 Budget authority (total)	3,247	3,443	3,896
1930 Total budgetary resources available	4,765	4,918	5,206
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–21		
1941 Unexpired unobligated balance, end of year	1,475	1,310	1,295

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,488	4,756	4,028
3010 New obligations, unexpired accounts	3,269	3,608	3,911
3011 Obligations ("upward adjustments"), expired accounts	131		
3020 Outlays (gross)	–2,668	–4,336	–3,871
3040 Recoveries of prior year unpaid obligations, unexpired	–317		
3041 Recoveries of prior year unpaid obligations, expired	–147		
3050 Unpaid obligations, end of year	4,756	4,028	4,068
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2,259	–2,710	–2,710
3070 Change in uncollected pymts, Fed sources, unexpired	–874		
3071 Change in uncollected pymts, Fed sources, expired	423		
3090 Uncollected pymts, Fed sources, end of year	–2,710	–2,710	–2,710
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,229	2,046	1,318
3200 Obligated balance, end of year	2,046	1,318	1,358

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	3,247	3,443	3,896
Outlays, gross:			
4010 Outlays from new discretionary authority	192	2,095	2,167
4011 Outlays from discretionary balances	2,476	2,241	1,704
4020 Outlays, gross (total)	2,668	4,336	3,871
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1,397	–1,978	–2,017
4040 Offsets against gross budget authority and outlays (total)	–1,397	–1,978	–2,017
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–874		
4052 Offsetting collections credited to expired accounts	489		
4060 Additional offsets against budget authority only (total)	–385		
4070 Budget authority, net (discretionary)	1,465	1,465	1,879
4080 Outlays, net (discretionary)	1,271	2,358	1,854
4180 Budget authority, net (total)	1,465	1,465	1,879
4190 Outlays, net (total)	1,271	2,358	1,854

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	1,465	1,465	1,879
Outlays	1,271	2,358	1,854
Overseas contingency operations:			
Budget Authority			193
Outlays			15
Total:			
Budget Authority	1,465	1,465	2,072
Outlays	1,271	2,358	1,869

Object Classification (in millions of dollars)

Identification code 021–2034–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
22.0 Transportation of things	28	14	15
25.1 Advisory and assistance services	18	15	22
25.2 Other services from non-Federal sources	14	21	28
25.3 Other goods and services from Federal sources	214	446	447
25.3 Purchases from revolving funds	166	31	56
25.4 Operation and maintenance of facilities	4	49	69
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1,023	1,142	935
31.0 Equipment	9	10	14
32.0 Land and structures	214	166	221
92.0 Undistributed		–350	
99.0 Direct obligations	1,691	1,545	1,808

99.0	Reimbursable obligations	1,578	2,063	2,103
99.9	Total new obligations, unexpired accounts	3,269	3,608	3,911

OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical, support, and non-tracked combat vehicles; the purchase of passenger motor vehicles for replacement only; communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$6,469,331,000, to remain available for obligation until September 30, 2020, of which \$72,215,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2035–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Tactical and support vehicles	1,538	1,420	1,418
0002 Communications and electronics equipment	4,101	2,973	3,634
0003 Other support equipment	1,380	1,186	1,389
0004 Spare and repair parts	43	21	32
0020 Undistributed		–363	
0799 Total direct obligations	7,062	5,237	6,473
0801 Other Procurement, Army (Reimbursable)	137	251	145
0900 Total new obligations, unexpired accounts	7,199	5,488	6,618
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,959	2,180	3,852
1001 Discretionary unobligated balance brought fwd, Oct 1	1,957	2,180	
1010 Unobligated balance transfer to other accts [097–9999]	–31		
1010 Unobligated balance transfer to other accts [011–5512]	–1		
1011 Unobligated balance transfer from other acct [097–9999]	7		
1021 Recoveries of prior year unpaid obligations	585		
1050 Unobligated balance (total)	2,519	2,180	3,852
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,894	6,956	6,469
1120 Appropriations transferred to other acct [097–9999]	–128		
1121 Appropriations transferred from other acct [097–9999]	37		
1131 Unobligated balance of appropriations permanently reduced	–70	–30	
1160 Appropriation, discretionary (total)	6,733	6,926	6,469
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	16	14	25
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		–1	
1260 Appropriations, mandatory (total)	16	13	25
Spending authority from offsetting collections, discretionary:			
1700 Collected	121	221	145
1701 Change in uncollected payments, Federal sources	19		
1750 Spending auth from offsetting collections, disc (total)	140	221	145
1900 Budget authority (total)	6,889	7,160	6,639
1930 Total budgetary resources available	9,408	9,340	10,491
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–29		
1941 Unexpired unobligated balance, end of year	2,180	3,852	3,873

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,373	8,173	7,486
3010 New obligations, unexpired accounts	7,199	5,488	6,618
3011 Obligations ("upward adjustments"), expired accounts	245		
3020 Outlays (gross)	–6,455	–6,175	–6,777
3040 Recoveries of prior year unpaid obligations, unexpired	–585		

3041 Recoveries of prior year unpaid obligations, expired	–604		
3050 Unpaid obligations, end of year	8,173	7,486	7,327
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–324	–113	–113
3070 Change in uncollected pymts, Fed sources, unexpired	–19		
3071 Change in uncollected pymts, Fed sources, expired	230		
3090 Uncollected pymts, Fed sources, end of year	–113	–113	–113
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8,049	8,060	7,373
3200 Obligated balance, end of year	8,060	7,373	7,214

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	6,873	7,147	6,614
Outlays, gross:			
4010 Outlays from new discretionary authority	1,193	1,165	1,051
4011 Outlays from discretionary balances	5,262	4,994	5,724
4020 Outlays, gross (total)	6,455	6,159	6,775
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–122	–221	–145
4040 Offsets against gross budget authority and outlays (total)	–122	–221	–145
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–19		
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	–18		
4070 Budget authority, net (discretionary)	6,733	6,926	6,469
4080 Outlays, net (discretionary)	6,333	5,938	6,630
Mandatory:			
4090 Budget authority, gross	16	13	25
Outlays, gross:			
4101 Outlays from mandatory balances		16	2
4180 Budget authority, net (total)	6,749	6,939	6,494
4190 Outlays, net (total)	6,333	5,954	6,632

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	6,749	6,939	6,494
Outlays	6,333	5,954	6,632
Overseas contingency operations:			
Budget Authority			406
Outlays			57
Total:			
Budget Authority	6,749	6,939	6,900
Outlays	6,333	5,954	6,689

Object Classification (in millions of dollars)

Identification code 021–2035–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
21.0 Travel and transportation of persons	16	1	15
22.0 Transportation of things	66	24	67
23.0 Communications, utilities, and miscellaneous charges	8	1	7
25.1 Advisory and assistance services	1,069	497	474
25.2 Other services from non-Federal sources	378	497	390
25.3 Other goods and services from Federal sources	488	397	498
25.3 Purchases from revolving funds	603	22	614
25.4 Operation and maintenance of facilities	42	14	43
25.7 Operation and maintenance of equipment	321	43	327
26.0 Supplies and materials	142	24	144
31.0 Equipment	3,924	4,079	3,889
32.0 Land and structures	5	1	5
92.0 Undistributed		–363	
99.0 Direct obligations	7,062	5,237	6,473
99.0 Reimbursable obligations	137	251	145
99.9 Total new obligations, unexpired accounts	7,199	5,488	6,618

JOINT IMPROVISED-THREAT DEFEAT FUND

(INCLUDING TRANSFER OF FUNDS)

For the "Joint Improvised-Threat Defeat Fund", \$14,442,000, to remain available until September 30, 2020: Provided, That the Secretary of Defense may transfer funds provided herein to appropriations for military personnel; operation and

JOINT IMPROVISED-THREAT DEFEAT FUND—Continued

maintenance; procurement; research, development, test and evaluation; and defense working capital funds for any purpose authorized by law for use of amounts in the Fund: Provided further, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: Provided further, That the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–2093–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Network attack	249	407	43
0002 JIEDDO device defeat	121	54	7
0003 Force training	3	5	1
0004 Staff and infrastructure	86	77	4
0020 Undistributed		–208	117
0799 Total direct obligations	459	335	172
0801 Joint Improvised Explosive Device Defeat Fund (Reimbursable)	36	2	
0900 Total new obligations, unexpired accounts	495	337	172
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	100	101	239
1011 Unobligated balance transfer from other acct [097–9999]	20		
1021 Recoveries of prior year unpaid obligations	89		
1050 Unobligated balance (total)	209	101	239
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	349	437	14
Spending authority from offsetting collections, discretionary:			
1700 Collected		38	
1701 Change in uncollected payments, Federal sources	38		
1750 Spending auth from offsetting collections, disc (total)	38	38	
1900 Budget authority (total)	387	475	14
1930 Total budgetary resources available	596	576	253
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	101	239	81
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	896	621	443
3010 New obligations, unexpired accounts	495	337	172
3011 Obligations ("upward adjustments"), expired accounts	116		
3020 Outlays (gross)	–636	–515	–413
3040 Recoveries of prior year unpaid obligations, unexpired	–89		
3041 Recoveries of prior year unpaid obligations, expired	–161		
3050 Unpaid obligations, end of year	621	443	202
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		–38	–38
3070 Change in uncollected pymts, Fed sources, unexpired	–38		
3090 Uncollected pymts, Fed sources, end of year	–38	–38	–38
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	896	583	405
3200 Obligated balance, end of year	583	405	164

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	387	475	14
Outlays, gross:			
4010 Outlays from new discretionary authority	109	112	2
4011 Outlays from discretionary balances	527	403	411
4020 Outlays, gross (total)	636	515	413
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–38	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–38		

4070 Budget authority, net (discretionary)	349	437	14
4080 Outlays, net (discretionary)	636	477	413
4180 Budget authority, net (total)	349	437	14
4190 Outlays, net (total)	636	477	413

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	349	437	14
Outlays	636	477	413
Overseas contingency operations:			
Budget Authority			483
Outlays			82
Total:			
Budget Authority	349	437	497
Outlays	636	477	495

Funding provides for the Defense Threat Reduction Agency Joint Improvised-Threat Defeat Organization enduring mission capabilities to include staff and infrastructure and advanced technology development to address unanticipated and rapidly evolving threats.

Object Classification (in millions of dollars)

Identification code 097–2093–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	27		
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	28		
12.1 Civilian personnel benefits	9		
21.0 Travel and transportation of persons	2	2	2
23.2 Rental payments to others		10	11
25.1 Advisory and assistance services	65	16	16
25.2 Other services from non-Federal sources	216	1	1
25.3 Other goods and services from Federal sources	2		12
25.3 Other goods and services from Federal sources	3	1	1
25.5 Research and development contracts	119	72	98
25.7 Operation and maintenance of equipment	2		
26.0 Supplies and materials		2	2
31.0 Equipment	12	290	29
92.0 Undistributed		–59	
99.0 Direct obligations	458	335	172
99.0 Reimbursable obligations	37	2	
99.9 Total new obligations, unexpired accounts	495	337	172

Employment Summary

Identification code 097–2093–0–1–051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	227		

AIRCRAFT PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, \$15,056,235,000, to remain available for obligation until September 30, 2020, of which \$192,256,000 shall be available for the Navy Reserve and the Marine Corps Reserve.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1506–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Combat aircraft	11,444	11,118	9,802

0003	Trainer aircraft	19	10	4
0004	Other aircraft	845	903	843
0005	Modification of aircraft	2,558	2,789	2,790
0006	Aircraft spares and repair parts	1,449	1,023	1,475
0007	Aircraft support equipment and facilities	460	514	511
0020	Undistributed	2,237	640	
0799	Total direct obligations	16,775	18,594	16,065
0801	Aircraft Procurement, Navy (Reimbursable)	6	6	
0900	Total new obligations, unexpired accounts	16,775	18,600	16,071

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	7,108	8,206	7,299
1001	Discretionary unobligated balance brought fwd, Oct 1	7,108		
1010	Unobligated balance transfer to other accts [097–9999]	–72		
1021	Recoveries of prior year unpaid obligations	472		
1050	Unobligated balance (total)	7,508	8,206	7,299
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	17,732	17,699	15,056
1120	Appropriations transferred to other acct [097–9999]	–108		
1131	Unobligated balance of appropriations permanently reduced	–65	–12	
1160	Appropriation, discretionary (total)	17,559	17,687	15,056
Appropriations, mandatory:				
1221	Appropriations transferred from other acct [011–5512]			6
Spending authority from offsetting collections, discretionary:				
1700	Collected		6	6
1900	Budget authority (total)	17,559	17,693	15,068
1930	Total budgetary resources available	25,067	25,899	22,367
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–86		
1941	Unexpired unobligated balance, end of year	8,206	7,299	6,296

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	19,756	20,273	23,064
3010	New obligations, unexpired accounts	16,775	18,600	16,071
3011	Obligations ("upward adjustments"), expired accounts	55		
3020	Outlays (gross)	–15,587	–15,809	–16,029
3040	Recoveries of prior year unpaid obligations, unexpired	–472		
3041	Recoveries of prior year unpaid obligations, expired	–254		
3050	Unpaid obligations, end of year	20,273	23,064	23,106
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	19,756	20,273	23,064
3200	Obligated balance, end of year	20,273	23,064	23,106

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	17,559	17,693	15,062
Outlays, gross:				
4010	Outlays from new discretionary authority	3,088	3,091	2,641
4011	Outlays from discretionary balances	12,499	12,718	13,382
4020	Outlays, gross (total)	15,587	15,809	16,023
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		–6	–6
4040	Offsets against gross budget authority and outlays (total)		–6	–6
Mandatory:				
4090	Budget authority, gross			6
Outlays, gross:				
4100	Outlays from new mandatory authority			6
4180	Budget authority, net (total)	17,559	17,687	15,062
4190	Outlays, net (total)	15,587	15,803	16,023

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	17,559	17,687	15,062
Outlays	15,587	15,803	16,023
Overseas contingency operations:			
Budget Authority			157
Outlays			27
Total:			
Budget Authority	17,559	17,687	15,219
Outlays	15,587	15,803	16,050

Object Classification (in millions of dollars)

Identification code 017–1506–0–1–051		2016 actual	2017 est.	2018 est.
Direct obligations:				
22.0	Transportation of things	8	4	5
24.0	Printing and reproduction		1	
25.1	Advisory and assistance services	219	134	159
25.2	Other services from non-Federal sources	43	11	8
25.3	Other goods and services from Federal sources	582	70	64
25.3	Purchases from other Govt acct - revolving funds	778	1,116	1,029
25.5	Research and development contracts	5		
26.0	Supplies and materials	2,465	8	372
31.0	Equipment	12,675	15,024	14,428
92.0	Undistributed		2,226	
99.0	Direct obligations	16,775	18,594	16,065
99.0	Reimbursable obligations		6	6
99.9	Total new obligations, unexpired accounts	16,775	18,600	16,071

WEAPONS PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, \$3,420,107,000, to remain available for obligation until September 30, 2020.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1507–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Ballistic missiles	1,102	989	1,089
0002 Other missiles	1,225	1,517	1,611
0003 Torpedoes and related equipment	344	246	286
0004 Other weapons	276	206	244
0006 Spares and repair parts	71	93	136
0020 Undistributed .....	.....	–174	.....
0799 Total direct obligations	3,018	2,877	3,366
0801 Weapons Procurement, Navy (Reimbursable)	5	5	4
0900 Total new obligations, unexpired accounts	3,023	2,882	3,370

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	679	808	958
1001	Discretionary unobligated balance brought fwd, Oct 1	679		
1010	Unobligated balance transfer to other accts [097–9999]	–2		
1011	Unobligated balance transfer from other acct [097–9999]	34		
1021	Recoveries of prior year unpaid obligations	106		
1050	Unobligated balance (total)	817	808	958
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	3,049	3,043	3,420
1131	Unobligated balance of appropriations permanently reduced	–16	–15	
1160	Appropriation, discretionary (total)	3,033	3,028	3,420
Appropriations, mandatory:				
1221	Appropriations transferred from other acct [011–5512]	4		
Spending authority from offsetting collections, discretionary:				
1700	Collected	5	4	4
1701	Change in uncollected payments, Federal sources	–1		
1750	Spending auth from offsetting collections, disc (total)	4	4	4
1900	Budget authority (total)	3,041	3,032	3,424
1930	Total budgetary resources available	3,858	3,840	4,382
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–27		
1941	Unexpired unobligated balance, end of year	808	958	1,012

WEAPONS PROCUREMENT, NAVY—Continued
Program and Financing—Continued

Identification code 017–1507–0–1–051	2016 actual	2017 est.	2018 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,981	4,676	4,659
3010 New obligations, unexpired accounts	3,023	2,882	3,370
3011 Obligations ("upward adjustments"), expired accounts	37	.....	.....
3020 Outlays (gross)	–3,225	–2,899	–2,924
3040 Recoveries of prior year unpaid obligations, unexpired	–106	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–34	.....	.....
3050 Unpaid obligations, end of year	4,676	4,659	5,105
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	3	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,977	4,676	4,659
3200 Obligated balance, end of year	4,676	4,659	5,105

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,037	3,032	3,424
Outlays, gross:			
4010 Outlays from new discretionary authority	500	506	585
4011 Outlays from discretionary balances	2,725	2,392	2,338
4020 Outlays, gross (total)	3,225	2,898	2,923
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	–4	–4
4033 Non-Federal sources	–3	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–6	–4	–4
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	2	.....	.....
4070 Budget authority, net (discretionary)	3,033	3,028	3,420
4080 Outlays, net (discretionary)	3,219	2,894	2,919
Mandatory:			
4090 Budget authority, gross	4	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	1	1
4180 Budget authority, net (total)	3,037	3,028	3,420
4190 Outlays, net (total)	3,219	2,895	2,920

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	3,037	3,028	3,420
Outlays	3,219	2,895	2,920
Overseas contingency operations:			
Budget Authority .....	.....	.....	152
Outlays .....	.....	.....	26
Total:			
Budget Authority	3,037	3,028	3,572
Outlays	3,219	2,895	2,946

Object Classification (in millions of dollars)

Identification code 017–1507–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
22.0 Transportation of things	5	3	4
25.1 Advisory and assistance services	56	34	22
25.2 Other services from non-Federal sources	47	6	8
25.3 Other goods and services from Federal sources	14	49	93
25.3 Purchases from revolving funds	266	231	211
25.4 Operation and maintenance of facilities	6	.....	.....
25.5 Research and development contracts	12	2	4
25.7 Operation and maintenance of equipment	10	.....	.....
26.0 Supplies and materials	569	632	741
31.0 Equipment	2,033	2,094	2,283
92.0 Undistributed .....	.....	–174	.....
99.0 Direct obligations	3,018	2,877	3,366
99.0 Reimbursable obligations	5	5	4

99.9	Total new obligations, unexpired accounts	3,023	2,882	3,370
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PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$792,345,000, to remain available for obligation until September 30, 2020, of which \$502,000 shall be available for the Navy Reserve and the Marine Corps Reserve.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1508–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Procurement of Ammunition, Navy	604	562	516
0002 Ammunition, Marine Corps	214	183	271
0020 Undistributed direct program activity .....	.....	30	4
0799 Total direct obligations	818	775	791
0801 Procurement of Ammunition, Navy and Marine Corps (Reimbursable)	15	5	5
0900 Total new obligations, unexpired accounts	833	780	796
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	252	251	236
1021 Recoveries of prior year unpaid obligations	57	.....	.....
1050 Unobligated balance (total)	309	251	236
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	770	769	792
1121 Appropriations transferred from other acct [097–9999]	1	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–9	–9	.....
1160 Appropriation, discretionary (total)	762	760	792
Spending authority from offsetting collections, discretionary:			
1700 Collected	13	5	5
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	14	5	5
1900 Budget authority (total)	776	765	797
1930 Total budgetary resources available	1,085	1,016	1,033
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	251	236	237

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,642	1,571	1,493
3010 New obligations, unexpired accounts	833	780	796
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	–840	–858	–713
3040 Recoveries of prior year unpaid obligations, unexpired	–57	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–9	.....	.....
3050 Unpaid obligations, end of year	1,571	1,493	1,576
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–3	–3
3070 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,639	1,568	1,490
3200 Obligated balance, end of year	1,568	1,490	1,573

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	776	765	797

	Outlays, gross:			
4010	Outlays from new discretionary authority	76	60	71
4011	Outlays from discretionary balances	764	798	642
		<hr/>	<hr/>	<hr/>
4020	Outlays, gross (total)	840	858	713
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-8	-5	-5
4033	Non-Federal sources	-5	.....	.....
		<hr/>	<hr/>	<hr/>
4040	Offsets against gross budget authority and outlays (total)	-13	-5	-5
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
		<hr/>	<hr/>	<hr/>
4060	Additional offsets against budget authority only (total)	-1	.....	.....
		<hr/>	<hr/>	<hr/>
4070	Budget authority, net (discretionary)	762	760	792
4080	Outlays, net (discretionary)	827	853	708
4180	Budget authority, net (total)	762	760	792
4190	Outlays, net (total)	827	853	708

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	762	760	792
Outlays	827	853	708
Overseas contingency operations:			
Budget Authority			226
Outlays			19
Total:			
Budget Authority	762	760	1,018
Outlays	827	853	727

Object Classification (in millions of dollars)

Identification code 017-1508-0-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
22.0 Transportation of things	7	1	6
25.1 Advisory and assistance services	7	3	9
25.2 Other services from non-Federal sources	1		1
25.3 Other goods and services from Federal sources	29	6	2
25.3 Other goods and services from Federal sources	118	74	85
25.5 Research and development contracts	20		
26.0 Supplies and materials	533	471	560
31.0 Equipment	103	198	128
92.0 Undistributed		22	
99.0 Direct obligations	818	775	791
99.0 Reimbursable obligations	15	5	5
99.9 Total new obligations, unexpired accounts	833	780	796

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof; plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long lead time components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, \$19,903,682,000, to remain available for obligation until September 30, 2022: Provided, That additional obligations may be incurred after September 30, 2022, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: Provided further, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: Provided further, That none of the funds provided under this heading shall be used for the construction of any naval vessel in foreign shipyards.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-1611-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Fleet ballistic missile ships		503	702
0002 Other warships	13,231	14,412	15,129
0003 Amphibious ships	1,313	2,641	1,838
0005 Auxiliaries, craft, and prior-year program costs	1,701	1,559	1,577
0020 Undistributed		204	63
0900 Total new obligations, unexpired accounts	16,245	19,319	19,309
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10,774	13,311	12,661
1010 Unobligated balance transfer to other accts [097-9999]	-11		
1011 Unobligated balance transfer from other acct [097-9999]	35		
1012 Unobligated balance transfers between expired and unexpired accounts	959		
1021 Recoveries of prior year unpaid obligations	529		
1050 Unobligated balance (total)	12,286	13,311	12,661
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	18,705	18,669	19,904
1900 Budget authority (total)	18,705	18,669	19,904
1930 Total budgetary resources available	30,991	31,980	32,565
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1,435		
1941 Unexpired unobligated balance, end of year	13,311	12,661	13,256
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	31,188	32,336	35,990
3010 New obligations, unexpired accounts	16,245	19,319	19,309
3011 Obligations ("upward adjustments"), expired accounts	14		
3020 Outlays (gross)	-14,480	-15,665	-15,856
3040 Recoveries of prior year unpaid obligations, unexpired	-529		
3041 Recoveries of prior year unpaid obligations, expired	-102		
3050 Unpaid obligations, end of year	32,336	35,990	39,443
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	31,188	32,336	35,990
3200 Obligated balance, end of year	32,336	35,990	39,443
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	18,705	18,669	19,904
Outlays, gross:			
4010 Outlays from new discretionary authority	790	1,008	1,075
4011 Outlays from discretionary balances	13,690	14,657	14,781
4020 Outlays, gross (total)	14,480	15,665	15,856
4180 Budget authority, net (total)	18,705	18,669	19,904
4190 Outlays, net (total)	14,480	15,665	15,856

Object Classification (in millions of dollars)

Identification code 017-1611-0-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
21.0 Travel and transportation of persons	3		
22.0 Transportation of things	5	3	
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges	3		
25.1 Advisory and assistance services	687	203	268
25.2 Other services from non-Federal sources	192	274	29
25.3 Other goods and services from Federal sources		612	224
25.3 Purchases from revolving funds	791	1,350	479
25.5 Research and development contracts	28		1
25.7 Operation and maintenance of equipment	34		2
25.8 Subsistence and support of persons	3	2	2
26.0 Supplies and materials	406	96	234
31.0 Equipment	14,092	16,575	18,070
92.0 Undistributed		204	
99.9 Total new obligations, unexpired accounts	16,245	19,319	19,309

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of passenger motor

OTHER PROCUREMENT, NAVY—Continued

vehicles for replacement only; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, \$8,277,789,000, to remain available for obligation until September 30, 2020, of which \$29,447,000 shall be available for the Navy Reserve and the Marine Corps Reserve.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1810–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Ships support equipment	1,923	1,822	2,885
0002 Communications and electronics equipment	2,747	2,120	2,516
0003 Aviation support equipment	411	389	430
0004 Ordnance support equipment	904	905	905
0005 Civil engineering support equipment	57	72	91
0006 Supply support equipment	218	283	466
0007 Personnel and command support equipment	434	359	386
0008 Spares and repair parts	290	180	254
0020 Undistributed		17	2
0799 Total direct obligations	6,984	6,147	7,935
0801 Other Procurement, Navy (Reimbursable)	433	402	316
0900 Total new obligations, unexpired accounts	7,417	6,549	8,251
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,818	1,816	2,063
1001 Discretionary unobligated balance brought fwd, Oct 1	1,818	1,810	
1010 Unobligated balance transfer to other accts [097–9999]	–4		
1011 Unobligated balance transfer from other acct [097–9999]	169		
1021 Recoveries of prior year unpaid obligations	339		
1050 Unobligated balance (total)	2,322	1,816	2,063
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,496	6,484	8,278
1120 Appropriations transferred to other acct [097–9999]	–90		
1121 Appropriations transferred from other acct [097–9999]	18		
1160 Appropriation, discretionary (total)	6,424	6,484	8,278
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	17	2	4
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		–1	
1260 Appropriations, mandatory (total)	17	1	4
Spending authority from offsetting collections, discretionary:			
1700 Collected	506	311	316
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	509	311	316
1900 Budget authority (total)	6,950	6,796	8,598
1930 Total budgetary resources available	9,272	8,612	10,661
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–39		
1941 Unexpired unobligated balance, end of year	1,816	2,063	2,410
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7,381	8,011	8,165
3010 New obligations, unexpired accounts	7,417	6,549	8,251
3011 Obligations ("upward adjustments"), expired accounts	138		
3020 Outlays (gross)	–6,469	–6,395	–7,341
3040 Recoveries of prior year unpaid obligations, unexpired	–339		
3041 Recoveries of prior year unpaid obligations, expired	–117		
3050 Unpaid obligations, end of year	8,011	8,165	9,075
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–9	–9
3070 Change in uncollected pymts, Fed sources, unexpired	–3		
3071 Change in uncollected pymts, Fed sources, expired	–5		
3090 Uncollected pymts, Fed sources, end of year	–9	–9	–9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7,380	8,002	8,156
3200 Obligated balance, end of year	8,002	8,156	9,066

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	6,933	6,795	8,594
Outlays, gross:			
4010 Outlays from new discretionary authority	1,523	1,667	2,054
4011 Outlays from discretionary balances	4,946	4,721	5,283
4020 Outlays, gross (total)	6,469	6,388	7,337
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–55	–311	–316
4033 Non-Federal sources	–545		
4040 Offsets against gross budget authority and outlays (total)	–600	–311	–316
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–3		
4052 Offsetting collections credited to expired accounts	94		
4060 Additional offsets against budget authority only (total)	91		
4070 Budget authority, net (discretionary)	6,424	6,484	8,278
4080 Outlays, net (discretionary)	5,869	6,077	7,021
Mandatory:			
4090 Budget authority, gross	17	1	4
Outlays, gross:			
4100 Outlays from new mandatory authority			1
4101 Outlays from mandatory balances		7	3
4110 Outlays, gross (total)		7	4
4180 Budget authority, net (total)	6,441	6,485	8,282
4190 Outlays, net (total)	5,869	6,084	7,025

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	6,441	6,485	8,282
Outlays	5,869	6,084	7,025
Overseas contingency operations:			
Budget Authority			220
Outlays			46
Total:			
Budget Authority	6,441	6,485	8,502
Outlays	5,869	6,084	7,071

Object Classification (in millions of dollars)

Identification code 017–1810–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
22.0 Transportation of things	8	5	7
23.3 Communications, utilities, and miscellaneous charges	3		1
25.1 Advisory and assistance services	554	124	189
25.2 Other services from non-Federal sources	105	397	249
25.3 Other goods and services from Federal sources	1,066	558	289
25.3 Purchases from revolving funds	720	1,367	1,375
25.4 Operation and maintenance of facilities	9		
25.5 Research and development contracts	158		1
25.7 Operation and maintenance of equipment	142	9	6
26.0 Supplies and materials	770	87	131
31.0 Equipment	3,449	3,583	5,687
92.0 Undistributed		17	
99.0 Direct obligations	6,984	6,147	7,935
99.0 Reimbursable obligations	433	402	316
99.9 Total new obligations, unexpired accounts	7,417	6,549	8,251

COASTAL DEFENSE AUGMENTATION

Program and Financing (in millions of dollars)

Identification code 017–0380–0–1–051	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	53	53	37

3020	Outlays (gross) .....	.....	-16	-10
3050	Unpaid obligations, end of year	53	37	27
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	53	53	37
3200	Obligated balance, end of year	53	37	27
Budget authority and outlays, net:				
	Discretionary:			
	Outlays, gross:			
4011	Outlays from discretionary balances		16	10
4180	Budget authority, net (total)			
4190	Outlays, net (total)		16	10

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; vehicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, \$2,064,825,000, to remain available for obligation until September 30, 2020, of which \$32,870,000 shall be available for the Marine Corps Reserve.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-1109-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0002 Weapons and combat vehicles	141	118	292
0003 Guided missiles and equipment	164	28	88
0004 Communications and electronics equipment	651	503	824
0005 Support vehicles	100	126	261
0006 Engineer and other equipment	103	151	202
0007 Spares and repair parts	11	13	28
0020 Undistributed		-240	
0799 Total direct obligations	1,170	699	1,695
0801 Procurement, Marine Corps (Reimbursable)	3	48	49
0900 Total new obligations, unexpired accounts	1,173	747	1,744
Budgetary resources:			
	Unobligated balance:		
1000 Unobligated balance brought forward, Oct 1	222	265	743
1001 Discretionary unobligated balance brought fwd, Oct 1	222	265	
1021 Recoveries of prior year unpaid obligations	63		
1050 Unobligated balance (total)	285	265	743
	Budget authority:		
	Appropriations, discretionary:		
1100 Appropriation	1,244	1,241	2,065
1120 Appropriations transferred to other acct [097-9999]	-32		
1121 Appropriations transferred from other acct [097-9999]	7		
1131 Unobligated balance of appropriations permanently reduced	-67	-66	
1160 Appropriation, discretionary (total)	1,152	1,175	2,065
	Appropriations, mandatory:		
1221 Appropriations transferred from other acct [011-5512]		2	2
	Spending authority from offsetting collections, discretionary:		
1700 Collected		48	49
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	3	48	49
1900 Budget authority (total)	1,155	1,225	2,116
1930 Total budgetary resources available	1,440	1,490	2,859
	Memorandum (non-add) entries:		
1940 Unexpired balance expiring	-2		
1941 Unexpired unobligated balance, end of year	265	743	1,115
Change in obligated balance:			
	Unpaid obligations:		
3000 Unpaid obligations, brought forward, Oct 1	2,160	1,843	1,337
3010 New obligations, unexpired accounts	1,173	747	1,744
3011 Obligations ("upward adjustments"), expired accounts	20		

3020	Outlays (gross)	-1,389	-1,253	-1,332
3040	Recoveries of prior year unpaid obligations, unexpired	-63		
3041	Recoveries of prior year unpaid obligations, expired	-58		
3050	Unpaid obligations, end of year	1,843	1,337	1,749
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-3	-3
3070	Change in uncollected pymts, Fed sources, unexpired	-3		
3090	Uncollected pymts, Fed sources, end of year	-3	-3	-3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2,160	1,840	1,334
3200	Obligated balance, end of year	1,840	1,334	1,746

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	1,155	1,223	2,114
	Outlays, gross:			
4010	Outlays from new discretionary authority	186	143	317
4011	Outlays from discretionary balances	1,203	1,110	1,014
4020	Outlays, gross (total)	1,389	1,253	1,331
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources		-48	-49
4040	Offsets against gross budget authority and outlays (total)		-48	-49
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-3		
4060	Additional offsets against budget authority only (total)	-3		
4070	Budget authority, net (discretionary)	1,152	1,175	2,065
4080	Outlays, net (discretionary)	1,389	1,205	1,282
	Mandatory:			
4090	Budget authority, gross		2	2
	Outlays, gross:			
4101	Outlays from mandatory balances			1
4180	Budget authority, net (total)	1,152	1,177	2,067
4190	Outlays, net (total)	1,389	1,205	1,283

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	1,152	1,177	2,067
Outlays	1,389	1,205	1,283
Overseas contingency operations:			
Budget Authority			65
Outlays			8
Total:			
Budget Authority	1,152	1,177	2,132
Outlays	1,389	1,205	1,291

Object Classification (in millions of dollars)

Identification code 017-1109-0-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
21.0 Travel and transportation of persons	1		
22.0 Transportation of things	1		
23.0 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	86	51	73
25.2 Other services from non-Federal sources	7	3	2
25.3 Other goods and services from Federal sources	31	100	49
25.3 Purchases from revolving funds	75	41	92
25.7 Operation and maintenance of equipment	26	4	41
26.0 Supplies and materials	165	13	73
31.0 Equipment	777	727	1,365
92.0 Undistributed		-240	
99.0 Direct obligations	1,170	699	1,695
99.0 Reimbursable obligations	3	48	49
99.9 Total new obligations, unexpired accounts	1,173	747	1,744

AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction

AIRCRAFT PROCUREMENT, AIR FORCE—Continued

prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, \$15,430,849,000, to remain available for obligation until September 30, 2020, of which \$218,539,000 shall be available for the Air National Guard and the Air Force Reserve.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3010–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Combat aircraft	3,511	5,434	5,800
0002 Airlift aircraft	6,598	3,441	3,194
0004 Other aircraft	1,090	858	654
0005 Modification of inservice aircraft	2,396	2,491	3,162
0006 Aircraft spares and repair parts	416	531	811
0007 Aircraft support equipment and facilities	1,505	1,087	1,622
0020 Undistributed	426	366	
0799 Total direct obligations	15,516	14,268	15,609
0801 Aircraft Procurement, Air Force (Reimbursable)	146	391	144
0900 Total new obligations, unexpired accounts	15,662	14,659	15,753
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12,106	12,245	13,513
1001 Discretionary unobligated balance brought fwd, Oct 1	12,106	12,245	
1010 Unobligated balance transfer to other accts [097–9999]	–239		
1011 Unobligated balance transfer from other acct [097–9999]	23		
1021 Recoveries of prior year unpaid obligations	110		
1033 Recoveries of prior year paid obligations	2		
1050 Unobligated balance (total)	12,002	12,245	13,513
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15,885	15,852	15,431
1120 Appropriations transferred to other acct [097–9999]	–86		
1121 Appropriations transferred from other acct [097–9999]	145		
1130 Appropriations permanently reduced	–4		
1131 Unobligated balance of appropriations permanently reduced	–201	–199	
1160 Appropriation, discretionary (total)	15,739	15,653	15,431
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	8	3	3
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		–1	
1260 Appropriations, mandatory (total)	8	2	3
Spending authority from offsetting collections, discretionary:			
1700 Collected	205	272	144
1701 Change in uncollected payments, Federal sources	47		
1750 Spending auth from offsetting collections, disc (total)	252	272	144
1900 Budget authority (total)	15,999	15,927	15,578
1930 Total budgetary resources available	28,001	28,172	29,091
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–94		
1941 Unexpired unobligated balance, end of year	12,245	13,513	13,338
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15,489	18,236	20,373
3010 New obligations, unexpired accounts	15,662	14,659	15,753
3011 Obligations ("upward adjustments"), expired accounts	35		
3020 Outlays (gross)	–12,531	–12,522	–13,457
3040 Recoveries of prior year unpaid obligations, unexpired	–110		
3041 Recoveries of prior year unpaid obligations, expired	–309		
3050 Unpaid obligations, end of year	18,236	20,373	22,669
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–6	–50	–50
3070 Change in uncollected pymts, Fed sources, unexpired	–47		
3071 Change in uncollected pymts, Fed sources, expired	3		
3090 Uncollected pymts, Fed sources, end of year	–50	–50	–50
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15,483	18,186	20,323
3200 Obligated balance, end of year	18,186	20,323	22,619

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	15,991	15,925	15,575
Outlays, gross:			
4010 Outlays from new discretionary authority	1,492	1,072	1,116
4011 Outlays from discretionary balances	11,039	11,442	12,340
4020 Outlays, gross (total)	12,531	12,514	13,456
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–147	–272	–144
4033 Non-Federal sources	–73		
4040 Offsets against gross budget authority and outlays (total)	–220	–272	–144
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–47		
4052 Offsetting collections credited to expired accounts	13		
4053 Recoveries of prior year paid obligations, unexpired accounts	2		
4060 Additional offsets against budget authority only (total)	–32		
4070 Budget authority, net (discretionary)	15,739	15,653	15,431
4080 Outlays, net (discretionary)	12,311	12,242	13,312
Mandatory:			
4090 Budget authority, gross	8	2	3
Outlays, gross:			
4101 Outlays from mandatory balances		8	1
4180 Budget authority, net (total)	15,747	15,655	15,434
4190 Outlays, net (total)	12,311	12,250	13,313

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	15,747	15,655	15,434
Outlays	12,311	12,250	13,313
Overseas contingency operations:			
Budget Authority			741
Outlays			47
Total:			
Budget Authority	15,747	15,655	16,175
Outlays	12,311	12,250	13,360

Object Classification (in millions of dollars)

Identification code 057–3010–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.1 Advisory and assistance services	60	60	66
31.0 Equipment	15,456	13,970	15,543
92.0 Undistributed		238	
99.0 Direct obligations	15,516	14,268	15,609
99.0 Reimbursable obligations	146	391	144
99.9 Total new obligations, unexpired accounts	15,662	14,659	15,753

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, rockets, and related equipment, including spare parts and accessories therefor; ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, \$2,296,182,000, to remain available for obligation until September 30, 2020.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3020–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Ballistic missiles	64	76	92
0002 Other missiles	1,742	1,747	1,386

0003	Modification of in-service missiles	70	135	138
0004	Spares and repair parts	75	86	95
0005	Other support	1,700	1,204	863
0020	Undistributed .....	.....	284	107
0799	Total direct obligations	3,651	3,532	2,681
0801	Missile Procurement, Air Force (Reimbursable)	20	79	100
0900	Total new obligations, unexpired accounts	3,671	3,611	2,781

Budgetary resources:
Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	2,431	1,959	1,464
1010	Unobligated balance transfer to other accts [097–9999]	–49	.....	.....
1011	Unobligated balance transfer from other acct [097–9999]	255	.....	.....
1021	Recoveries of prior year unpaid obligations	76	.....	.....
1050	Unobligated balance (total)	2,713	1,959	1,464
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	3,202	3,278	2,296
1120	Appropriations transferred to other acct [097–9999]	–26	.....	.....
1121	Appropriations transferred from other acct [097–9999]	15	.....	.....
1130	Appropriations permanently reduced	–2	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–212	–212	.....
1160	Appropriation, discretionary (total)	2,977	3,066	2,296
Spending authority from offsetting collections, discretionary:				
1700	Collected	47	50	100
1900	Budget authority (total)	3,024	3,116	2,396
1930	Total budgetary resources available	5,737	5,075	3,860
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–107	.....	.....
1941	Unexpired unobligated balance, end of year	1,959	1,464	1,079

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	6,912	6,395	6,500
3010	New obligations, unexpired accounts	3,671	3,611	2,781
3011	Obligations ("upward adjustments"), expired accounts	175	.....	.....
3020	Outlays (gross)	–4,220	–3,506	–3,362
3040	Recoveries of prior year unpaid obligations, unexpired	–76	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–67	.....	.....
3050	Unpaid obligations, end of year	6,395	6,500	5,919
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	6,912	6,395	6,500
3200	Obligated balance, end of year	6,395	6,500	5,919

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	3,024	3,116	2,396
Outlays, gross:				
4010	Outlays from new discretionary authority	341	330	444
4011	Outlays from discretionary balances	3,879	3,176	2,918
4020	Outlays, gross (total)	4,220	3,506	3,362
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–46	–50	–100
4033	Non-Federal sources	–68	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–114	–50	–100
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	67	.....	.....
4060	Additional offsets against budget authority only (total)	67	.....	.....
4070	Budget authority, net (discretionary)	2,977	3,066	2,296
4080	Outlays, net (discretionary)	4,106	3,456	3,262
4180	Budget authority, net (total)	2,977	3,066	2,296
4190	Outlays, net (total)	4,106	3,456	3,262

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	2,977	3,066	2,296
Outlays	4,106	3,456	3,262
Overseas contingency operations:			
Budget Authority .....	.....	.....	395
Outlays .....	.....	.....	59
Total:			
Budget Authority	2,977	3,066	2,691
Outlays	4,106	3,456	3,321

Object Classification (in millions of dollars)

Identification code 057–3020–0–1–051		2016 actual	2017 est.	2018 est.
Direct obligations:				
25.1	Advisory and assistance services	32	32	12
31.0	Equipment	3,619	3,426	2,669
92.0	Undistributed .....	.....	74	.....
99.0	Direct obligations	3,651	3,532	2,681
99.0	Reimbursable obligations	20	79	100
99.9	Total new obligations, unexpired accounts	3,671	3,611	2,781

SPACE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of spacecraft, rockets, and related equipment, including spare parts and accessories therefor; ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, \$3,370,775,000, to remain available for obligation until September 30, 2022.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3021–0–1–051	2016 actual	2017 est.	2018 est.	
Obligations by program activity:				
0001	Space Procurement, Air Force	1,876	2,720	3,226
0002	Spares .....	.....	15	18
0020	Undistributed .....	.....	–250	.....
0799	Total direct obligations	1,876	2,485	3,244
0801	Reimbursable program activity	1	10	15
0900	Total new obligations, unexpired accounts	1,877	2,495	3,259

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	.....	935	1,256
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	2,812	2,806	3,371
1130	Appropriations permanently reduced	-1	.....	.....
1160	Appropriation, discretionary (total)	2,811	2,806	3,371
Spending authority from offsetting collections, discretionary:				
1700	Collected	1	10	15
1900	Budget authority (total)	2,812	2,816	3,386
1930	Total budgetary resources available	2,812	3,751	4,642
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	935	1,256	1,383

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	.....	1,279	2,302
3010	New obligations, unexpired accounts	1,877	2,495	3,259
3020	Outlays (gross)	–598	–1,472	–2,154
3050	Unpaid obligations, end of year	1,279	2,302	3,407
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	.....	1,279	2,302
3200	Obligated balance, end of year	1,279	2,302	3,407

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	2,812	2,816	3,386
Outlays, gross:				
4010	Outlays from new discretionary authority	598	627	757
4011	Outlays from discretionary balances .....	.....	845	1,397
4020	Outlays, gross (total)	598	1,472	2,154
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-10	-15

SPACE PROCUREMENT, AIR FORCE—Continued
Program and Financing—Continued

Identification code 057–3021–0–1–051	2016 actual	2017 est.	2018 est.
4033 Non-Federal sources	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–1	–10	–15
4070 Budget authority, net (discretionary)	2,811	2,806	3,371
4080 Outlays, net (discretionary)	597	1,462	2,139
4180 Budget authority, net (total)	2,811	2,806	3,371
4190 Outlays, net (total)	597	1,462	2,139

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	2,811	2,806	3,371
Outlays	597	1,462	2,139
Overseas contingency operations:			
Budget Authority .....	.....	.....	2
Total:			
Budget Authority	2,811	2,806	3,373
Outlays	597	1,462	2,139

Object Classification (in millions of dollars)

Identification code 057–3021–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.1 Advisory and assistance services	103	101	196
31.0 Equipment	1,773	2,634	3,048
92.0 Undistributed .....	.....	–250	.....
99.0 Direct obligations	1,876	2,485	3,244
99.0 Reimbursable obligations	1	10	15
99.9 Total new obligations, unexpired accounts	1,877	2,495	3,259

PROCUREMENT OF AMMUNITION, AIR FORCE

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$1,376,602,000, to remain available for obligation until September 30, 2020, of which \$26,695,000 shall be available for the Air National Guard and the Air Force Reserve.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3011–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Ammunition	2,017	2,166	1,539
0002 Weapons	62	33	29
0020 Undistributed .....	.....	–195	.....
0799 Total direct obligations	2,079	2,004	1,568
0801 Procurement of Ammunition, Air Force (Reimbursable)	61	106	88
0900 Total new obligations, unexpired accounts	2,140	2,110	1,656

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	536	670	816
1010 Unobligated balance transfer to other accts [097–9999]	–9	.....	.....
1011 Unobligated balance transfer from other acct [097–9999]	177	.....	.....
1021 Recoveries of prior year unpaid obligations	55	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1050 Unobligated balance (total)	760	670	816

Budget authority:

Appropriations, discretionary:			
1100 Appropriation	1,973	2,172	1,377
1131 Unobligated balance of appropriations permanently reduced	–6	.....	.....
1160 Appropriation, discretionary (total)	1,967	2,172	1,377
Spending authority from offsetting collections, discretionary:			
1700 Collected	76	84	88
1701 Change in uncollected payments, Federal sources	15	.....	.....
1750 Spending auth from offsetting collections, disc (total)	91	84	88
1900 Budget authority (total)	2,058	2,256	1,465
1930 Total budgetary resources available	2,818	2,926	2,281
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8	.....	.....
1941 Unexpired unobligated balance, end of year	670	816	625

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,601	2,691	3,661
3010 New obligations, unexpired accounts	2,140	2,110	1,656
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	–978	–1,140	–1,757
3040 Recoveries of prior year unpaid obligations, unexpired	–55	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–19	.....	.....
3050 Unpaid obligations, end of year	2,691	3,661	3,560
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–12	–28	–28
3070 Change in uncollected pymts, Fed sources, unexpired	–15	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	–1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–28	–28	–28
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,589	2,663	3,633
3200 Obligated balance, end of year	2,663	3,633	3,532

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,058	2,256	1,465
Outlays, gross:			
4010 Outlays from new discretionary authority	35	128	116
4011 Outlays from discretionary balances	943	1,012	1,641
4020 Outlays, gross (total)	978	1,140	1,757
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–74	–84	–88
4033 Non-Federal sources	–4	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–78	–84	–88
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–15	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	–13	.....	.....
4070 Budget authority, net (discretionary)	1,967	2,172	1,377
4080 Outlays, net (discretionary)	900	1,056	1,669
4180 Budget authority, net (total)	1,967	2,172	1,377
4190 Outlays, net (total)	900	1,056	1,669

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	1,967	2,172	1,377
Outlays	900	1,056	1,669
Overseas contingency operations:			
Budget Authority .....	.....	.....	502
Outlays .....	.....	.....	10
Total:			
Budget Authority	1,967	2,172	1,879
Outlays	900	1,056	1,679

Object Classification (in millions of dollars)

Identification code 057–3011–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.1 Advisory and assistance services	2	2	9
31.0 Equipment	2,077	2,197	1,559
92.0 Undistributed .....	.....	–195	.....
99.0 Direct obligations	2,079	2,004	1,568

99.0	Reimbursable obligations	61	106	88
99.9	Total new obligations, unexpired accounts	2,140	2,110	1,656

OTHER PROCUREMENT, AIR FORCE

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; lease of passenger motor vehicles; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, \$19,603,497,000, to remain available for obligation until September 30, 2020, of which \$125,314,000 shall be available for the Air National Guard and the Air Force Reserve.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3080-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0002 Vehicular equipment	171	299	274
0003 Electronics and telecommunications equipment	1,337	1,961	1,555
0004 Other base maintenance and support equipment	19,710	17,518	17,902
0005 Spare and repair parts	25	57	30
0020 Undistributed		488	113
0799 Total direct obligations	21,243	20,323	19,874
0801 Other Procurement, Air Force (Reimbursable)	282	580	408
0900 Total new obligations, unexpired accounts	21,525	20,903	20,282
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,967	3,469	5,010
1001 Discretionary unobligated balance brought fwd, Oct 1	2,967	3,469	
1010 Unobligated balance transfer to other accts [097-9999]	-11		
1011 Unobligated balance transfer from other acct [097-9999]	68		
1021 Recoveries of prior year unpaid obligations	58		
1033 Recoveries of prior year paid obligations	1		
1050 Unobligated balance (total)	3,083	3,469	5,010
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	21,789	21,891	19,603
1120 Appropriations transferred to other acct [097-9999]	-32		
1121 Appropriations transferred from other acct [097-9999]	43		
1130 Appropriations permanently reduced	-1		
1131 Unobligated balance of appropriations permanently reduced	-107	-17	
1160 Appropriation, discretionary (total)	21,692	21,874	19,603
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	19	6	7
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		-2	
1260 Appropriations, mandatory (total)	19	4	7
Spending authority from offsetting collections, discretionary:			
1700 Collected	272	566	408
1701 Change in uncollected payments, Federal sources	-16		
1750 Spending auth from offsetting collections, disc (total)	256	566	408
1900 Budget authority (total)	21,967	22,444	20,018
1930 Total budgetary resources available	25,050	25,913	25,028
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-56		
1941 Unexpired unobligated balance, end of year	3,469	5,010	4,746

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,079	8,621	8,405
3010 New obligations, unexpired accounts	21,525	20,903	20,282
3011 Obligations ("upward adjustments"), expired accounts	315		
3020 Outlays (gross)	-20,867	-21,119	-20,670
3040 Recoveries of prior year unpaid obligations, unexpired	-58		
3041 Recoveries of prior year unpaid obligations, expired	-373		

3050 Unpaid obligations, end of year	8,621	8,405	8,017
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-22	-5	-5
3070 Change in uncollected pymts, Fed sources, unexpired	16		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8,057	8,616	8,400
3200 Obligated balance, end of year	8,616	8,400	8,012

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	21,948	22,440	20,011
Outlays, gross:			
4010 Outlays from new discretionary authority	13,495	14,121	12,562
4011 Outlays from discretionary balances	7,372	6,977	8,103
4020 Outlays, gross (total)	20,867	21,098	20,665
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-280	-566	-408
4033 Non-Federal sources	-285		
4040 Offsets against gross budget authority and outlays (total)	-565	-566	-408
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	16		
4052 Offsetting collections credited to expired accounts	292		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	309		
4070 Budget authority, net (discretionary)	21,692	21,874	19,603
4080 Outlays, net (discretionary)	20,302	20,532	20,257
Mandatory:			
4090 Budget authority, gross	19	4	7
Outlays, gross:			
4100 Outlays from new mandatory authority		2	4
4101 Outlays from mandatory balances		19	1
4110 Outlays, gross (total)		21	5
4180 Budget authority, net (total)	21,711	21,878	19,610
4190 Outlays, net (total)	20,302	20,553	20,262

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	21,711	21,878	19,610
Outlays	20,302	20,553	20,262
Overseas contingency operations:			
Budget Authority			4,009
Outlays			2,486
Total:			
Budget Authority	21,711	21,878	23,619
Outlays	20,302	20,553	22,748

Object Classification (in millions of dollars)

Identification code 057-3080-0-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.1 Advisory and assistance services	144	143	76
31.0 Equipment	21,099	19,706	19,798
92.0 Undistributed		474	
99.0 Direct obligations	21,243	20,323	19,874
99.0 Reimbursable obligations	282	580	408
99.9 Total new obligations, unexpired accounts	21,525	20,903	20,282

PROCUREMENT, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment

PROCUREMENT, DEFENSE-WIDE—Continued

layaway, \$4,835,418,000, to remain available for obligation until September 30, 2020.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0300–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Major equipment	3,485	2,410	2,742
0002 Special Operations Command	2,096	1,589	1,699
0003 Chemical/Biological Defense	308	233	269
0020 Undistributed .....	.....	441	154
0799 Total direct obligations	5,889	4,673	4,864
0801 Procurement, Defense-wide (Reimbursable)	206	627	541
0900 Total new obligations, unexpired accounts	6,095	5,300	5,405

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,671	1,500	2,208
1011 Unobligated balance transfer from other acct [097–9999]	93	.....	.....
1021 Recoveries of prior year unpaid obligations	131	.....	.....
1033 Recoveries of prior year paid obligations	6	.....	.....
1050 Unobligated balance (total)	1,901	1,500	2,208
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5,419	5,409	4,835
1120 Appropriations transferred to other acct [097–9999]	–1	.....	.....
1121 Appropriations transferred from other acct [097–9999]	43	.....	.....
1160 Appropriation, discretionary (total)	5,461	5,409	4,835
Spending authority from offsetting collections, discretionary:			
1700 Collected	212	599	532
1701 Change in uncollected payments, Federal sources	24	.....	.....
1750 Spending auth from offsetting collections, disc (total)	236	599	532
1900 Budget authority (total)	5,697	6,008	5,367
1930 Total budgetary resources available	7,598	7,508	7,575
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3	.....	.....
1941 Unexpired unobligated balance, end of year	1,500	2,208	2,170

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,726	5,953	5,971
3010 New obligations, unexpired accounts	6,095	5,300	5,405
3011 Obligations ("upward adjustments"), expired accounts	284	.....	.....
3020 Outlays (gross)	–4,713	–5,282	–5,887
3040 Recoveries of prior year unpaid obligations, unexpired	–131	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–308	.....	.....
3050 Unpaid obligations, end of year	5,953	5,971	5,489
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–195	–198	–198
3070 Change in uncollected pymts, Fed sources, unexpired	–24	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	21	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–198	–198	–198
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,531	5,755	5,773
3200 Obligated balance, end of year	5,755	5,773	5,291

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	5,697	6,008	5,367
Outlays, gross:			
4010 Outlays from new discretionary authority	1,178	1,789	1,596
4011 Outlays from discretionary balances	3,535	3,493	4,291
4020 Outlays, gross (total)	4,713	5,282	5,887
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–156	–599	–532
4033 Non-Federal sources	–90	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–246	–599	–532
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–24	.....	.....
4052 Offsetting collections credited to expired accounts	28	.....	.....

4053 Recoveries of prior year paid obligations, unexpired accounts	6	.....	.....
4060 Additional offsets against budget authority only (total)	10	.....	.....
4070 Budget authority, net (discretionary)	5,461	5,409	4,835
4080 Outlays, net (discretionary)	4,467	4,683	5,355
4180 Budget authority, net (total)	5,461	5,409	4,835
4190 Outlays, net (total)	4,467	4,683	5,355

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	5,461	5,409	4,835
Outlays	4,467	4,683	5,355
Overseas contingency operations:			
Budget Authority .....	.....	.....	518
Outlays .....	.....	.....	114
Total:			
Budget Authority	5,461	5,409	5,353
Outlays	4,467	4,683	5,469

Object Classification (in millions of dollars)

Identification code 097–0300–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
21.0 Travel and transportation of persons .....	.....	1	1
22.0 Transportation of things	1	2	1
23.0 Communications, utilities, and miscellaneous charges .....	.....	2	.....
25.1 Advisory and assistance services	70	66	69
25.2 Other services from non-Federal sources	6	7	16
25.3 Other goods and services from Federal sources	187	182	72
25.5 Research and development contracts .....	.....	6	4
25.7 Operation and maintenance of equipment	43	3	9
26.0 Supplies and materials	29	10	2
31.0 Equipment	5,550	3,953	4,688
32.0 Land and structures	3	.....	2
92.0 Undistributed .....	.....	441	.....
99.0 Direct obligations	5,889	4,673	4,864
99.0 Reimbursable obligations	206	627	541
99.9 Total new obligations, unexpired accounts	6,095	5,300	5,405

NATIONAL GUARD AND RESERVE EQUIPMENT

Program and Financing (in millions of dollars)

Identification code 097–0350–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Reserve equipment	392	305	119
0002 National Guard equipment	583	816	281
0020 Undistributed .....	.....	550	250
0900 Total new obligations	975	1,671	650

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,458	1,522	851
1021 Recoveries of prior year unpaid obligations	46	.....	.....
1050 Unobligated balance (total)	1,504	1,522	851
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,000	1,000	.....
1930 Total budgetary resources available	2,504	2,522	851
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–7	.....	.....
1941 Unexpired unobligated balance, end of year	1,522	851	201

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,302	1,308	2,084
3010 New obligations, unexpired accounts	975	1,671	650
3011 Obligations ("upward adjustments"), expired accounts	45	.....	.....
3020 Outlays (gross)	–919	–895	–989
3040 Recoveries of prior year unpaid obligations, unexpired	–46	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–49	.....	.....
3050 Unpaid obligations, end of year	1,308	2,084	1,745

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,302	1,308	2,084
3200	Obligated balance, end of year	1,308	2,084	1,745
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,000	1,000	.....
Outlays, gross:				
4010	Outlays from new discretionary authority	31	13	.....
4011	Outlays from discretionary balances	888	882	989
4020	Outlays, gross (total)	919	895	989
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources:	-11	.....	.....
4040	Offsets against gross budget authority and outlays (total)	-11	.....	.....
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	11	.....	.....
4060	Additional offsets against budget authority only (total)	11	.....	.....
4070	Budget authority, net (discretionary)	1,000	1,000	.....
4080	Outlays, net (discretionary)	908	895	989
4180	Budget authority, net (total)	1,000	1,000	.....
4190	Outlays, net (total)	908	895	989

Object Classification (in millions of dollars)

Identification code 097-0350-0-1-051		2016 actual	2017 est.	2018 est.
Direct obligations:				
31.0	Equipment	975	1,121	650
92.0	Undistributed .....	.....	550	.....
99.9	Total new obligations, unexpired accounts	975	1,671	650

DEFENSE PRODUCTION ACT PURCHASES

For activities by the Department of Defense pursuant to sections 108, 301, 302, and 303 of the Defense Production Act of 1950 (50 U.S.C. 4518, 4531, 4532, and 4533), \$37,401,000, to remain available until expended.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0360-0-1-051		2016 actual	2017 est.	2018 est.
Obligations by program activity:				
0001	Defense Production Act Purchases	96	77	37
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	155	139	139
1021	Recoveries of prior year unpaid obligations	3		
1050	Unobligated balance (total)	158	139	139
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	77	77	37
1930	Total budgetary resources available	235	216	176
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	139	139	139
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	336	374	134
3010	New obligations, unexpired accounts	96	77	37
3020	Outlays (gross)	-55	-317	-115
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3050	Unpaid obligations, end of year	374	134	56
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	336	374	134
3200	Obligated balance, end of year	374	134	56

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	77	77	37
Outlays, gross:				
4010	Outlays from new discretionary authority	55	42	20

4011	Outlays from discretionary balances	275	95	
4020	Outlays, gross (total)	55	317	115
4180	Budget authority, net (total)	77	77	37
4190	Outlays, net (total)	55	317	115

The Defense Production Act (50 U.S.C. App. 2061, et seq.) authorizes the use of Federal funds to expedite and expand the supply of critical resources and services from the U.S. industrial base to support national defense and homeland security.

Object Classification (in millions of dollars)

Identification code 097-0360-0-1-051		2016 actual	2017 est.	2018 est.
Direct obligations:				
25.1	Advisory and assistance services	7	4	7
25.3	Other goods and services from Federal sources	4	2	4
25.5	Research and development contracts	47	12	19
26.0	Supplies and materials	29	21	.....
31.0	Equipment	9	5	7
92.0	Undistributed .....	.....	33	.....
99.9	Total new obligations, unexpired accounts	96	77	37

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, \$961,732,000, of which \$104,237,000 shall be for operation and maintenance, of which no less than \$49,401,000 shall be for the Chemical Stockpile Emergency Preparedness Program, consisting of \$21,045,000 for activities on military installations and \$28,356,000, to remain available until September 30, 2019, to assist State and local governments; \$18,081,000 shall be for procurement, to remain available until September 30, 2020, of which \$16,787,000 shall be for the Chemical Stockpile Emergency Preparedness Program to assist State and local governments and \$1,294,000 for activities on military installations; and \$839,414,000, to remain available until September 30, 2019, shall be for research, development, test and evaluation, of which \$750,700,000 shall only be for the Assembled Chemical Weapons Alternatives program.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0390-0-1-051		2016 actual	2017 est.	2018 est.
Obligations by program activity:				
0001	Operation and maintenance	110	295	104
0002	Research, development, test, and evaluation	609	421	697
0003	Procurement	8	16	18
0799	Total direct obligations	727	732	819
0801	Chemical Agents and Munitions Destruction, Defense (Reimbursable)	2	10	10
0900	Total new obligations, unexpired accounts	729	742	829
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	48	48	14
1021	Recoveries of prior year unpaid obligations	36	.....	.....
1050	Unobligated balance (total)	84	48	14
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	700	698	962
1120	Appropriations transferred to other acct [097-9999]	-6	.....	.....
1160	Appropriation, discretionary (total)	694	698	962
Spending authority from offsetting collections, discretionary:				
1700	Collected	1	10	10
1701	Change in uncollected payments, Federal sources	10	.....	.....
1750	Spending auth from offsetting collections, disc (total)	11	10	10
1900	Budget authority (total)	705	708	972
1930	Total budgetary resources available	789	756	986

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE—Continued
Program and Financing—Continued

Identification code 097-0390-0-1-051	2016 actual	2017 est.	2018 est.
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-12	.....	.....
1941 Unexpired unobligated balance, end of year	48	14	157
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	565	464	672
3010 New obligations, unexpired accounts	729	742	829
3011 Obligations ("upward adjustments"), expired accounts	54	.....	.....
3020 Outlays (gross)	-788	-534	-716
3040 Recoveries of prior year unpaid obligations, unexpired	-36	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-60	.....	.....
3050 Unpaid obligations, end of year	464	672	785
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-9	-19	-19
3070 Change in uncollected pymts, Fed sources, unexpired	-10	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-19	-19	-19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	556	445	653
3200 Obligated balance, end of year	445	653	766
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	705	708	972
Outlays, gross:			
4010 Outlays from new discretionary authority	256	268	366
4011 Outlays from discretionary balances	532	266	350
4020 Outlays, gross (total)	788	534	716
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-10	-10
4040 Offsets against gross budget authority and outlays (total)	-1	-10	-10
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-10	.....	.....
4060 Additional offsets against budget authority only (total)	-10	.....	.....
4070 Budget authority, net (discretionary)	694	698	962
4080 Outlays, net (discretionary)	787	524	706
4180 Budget authority, net (total)	694	698	962
4190 Outlays, net (total)	787	524	706

The Chemical Agents and Munitions Destruction, Defense account supports the Chemical Demilitarization Program, whose objective is to destroy the U.S. inventory of lethal chemical agents, munitions and related (non-stockpile) material, thus avoiding future risks and costs associated with their continued storage. The program supports the Chemical Weapons Convention initiatives to rid the world of chemical weapons.

Object Classification (in millions of dollars)

Identification code 097-0390-0-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	.....	.....
23.3 Communications, utilities, and miscellaneous charges	1	.....	.....
25.1 Advisory and assistance services	28	34	30
25.2 Other services from non-Federal sources	21	27	.....
25.3 Other goods and services from Federal sources	5	.....	.....
25.3 Other goods and services from Federal sources	98	3	3
25.4 Operation and maintenance of facilities	9	12	15
25.5 Research and development contracts	557	507	770
25.7 Operation and maintenance of equipment	1	.....	.....
26.0 Supplies and materials	1	.....	.....
31.0 Equipment	1	1	1
32.0 Land and structures	2	.....	.....
41.0 Grants, subsidies, and contributions	2	.....	.....
92.0 Undistributed .....	.....	148	.....
99.0 Direct obligations	727	732	819
99.0 Reimbursable obligations	2	10	10
99.9 Total new obligations, unexpired accounts	729	742	829

JOINT URGENT OPERATIONAL NEEDS FUND

(INCLUDING TRANSFER OF FUNDS)

For the "Joint Urgent Operational Needs Fund", \$99,795,000, to remain available until September 30, 2020: Provided, That such funds shall be available to the Secretary of Defense, with the advice of the Chairman of the Joint Chiefs of Staff, for the purpose of providing for Joint Urgent Operational Needs: Provided further, That the Secretary of Defense may transfer such funds to appropriations for operation and maintenance; procurement; and research, development, test, and evaluation: Provided further, That funds so transferred shall be merged with the account to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such funds may be transferred back to this appropriation: Provided further, That the transfer authority provided herein is in addition to any other transfer authority available to the Department of Defense.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0303-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Joint Urgent Operational Needs Funds	99	100
0020 Undistributed	-99	.....
0900 Total new obligations	100
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	100
1930 Total budgetary resources available	100
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	100
3020 Outlays (gross)	-32
3050 Unpaid obligations, end of year	68
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	68
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	100
Outlays, gross:			
4010 Outlays from new discretionary authority	32
4180 Budget authority, net (total)	100
4190 Outlays, net (total)	32

Object Classification (in millions of dollars)

Identification code 097-0303-0-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
31.0 Equipment	99	100
92.0 Undistributed	-99	.....
99.9 Total new obligations, unexpired accounts	100

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Appropriations in this title support modernization through basic and applied research, fabrication of technology-demonstration devices, and development and testing of prototypes and full-scale preproduction hardware. This work is performed by contractors, government laboratories and facilities, universities, and nonprofit organizations. Research and development programs are funded to cover annual needs. Resources presented under the RDT&E title contribute primarily to achieving the Department's annual goals of transforming the force for new missions and reforming processes and organizations. Also included are funds for the development and maintenance of information technology systems for the Office of Personnel

Management's background investigations services function, which will be executed in coordination with the Office of Personnel Management.

Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

This year's Budget provides for major technology and development efforts. These include science and technology programs, development of weapons systems and supporting systems, including missile defense, and support of test and evaluation programs and necessary infrastructure. The Department continues to emphasize technology innovation efforts that ensure that the Nation will maintain a technological advantage over potential adversaries.

Federal Funds

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, \$9,425,440,000, to remain available for obligation until September 30, 2019.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2040–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Basic research	452	291	459
0002 Applied Research	1,059	661	957
0003 Advanced technology development	1,111	715	1,087
0004 Advanced component development and prototypes	466	415	819
0005 System development and demonstration	2,319	1,790	2,983
0006 Management support	1,258	941	1,292
0007 Operational system development	1,257	996	1,776
0020 Undistributed .....	.....	–67	.....
0799 Total direct obligations	7,922	5,742	9,373
0801 Research, development, test and evaluation, Army (Reimbursable)	4,389	7,350	4,562
0900 Total new obligations, unexpired accounts	12,311	13,092	13,935
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,345	2,583	3,222
1001 Discretionary unobligated balance brought fwd, Oct 1	2,345	2,583	.....
1010 Unobligated balance transfer to other accts [097–9999]	–7	.....	.....
1011 Unobligated balance transfer from other acct [097–9999]	17	.....	.....
1021 Recoveries of prior year unpaid obligations	287	.....	.....
1050 Unobligated balance (total)	2,642	2,583	3,222
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,567	7,628	9,425
1120 Appropriations transferred to other acct [097–9999]	–6	.....	.....
1121 Appropriations transferred from other acct [097–9999]	106	.....	.....
1130 Appropriations permanently reduced	–3	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–9	.....	.....
1160 Appropriation, discretionary (total)	7,655	7,628	9,425
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	198	105	31
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	.....	–5	.....
1260 Appropriations, mandatory (total)	198	100	31
Spending authority from offsetting collections, discretionary:			
1700 Collected	3,703	6,003	4,562
1701 Change in uncollected payments, Federal sources	715	.....	.....
1750 Spending auth from offsetting collections, disc (total)	4,418	6,003	4,562
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	.....	.....
1900 Budget authority (total)	12,272	13,731	14,018
1930 Total budgetary resources available	14,914	16,314	17,240
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–20	.....	.....
1941 Unexpired unobligated balance, end of year	2,583	3,222	3,305

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7,581	7,708	7,428
3010 New obligations, unexpired accounts	12,311	13,092	13,935
3011 Obligations ("upward adjustments"), expired accounts	181	.....	.....
3020 Outlays (gross)	–11,589	–13,372	–13,118
3040 Recoveries of prior year unpaid obligations, unexpired	–287	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–489	.....	.....
3050 Unpaid obligations, end of year	7,708	7,428	8,245
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–3,513	–3,725	–3,725
3070 Change in uncollected pymts, Fed sources, unexpired	–715	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	503	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–3,725	–3,725	–3,725
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,068	3,983	3,703
3200 Obligated balance, end of year	3,983	3,703	4,520

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	12,073	13,631	13,987
Outlays, gross:			
4010 Outlays from new discretionary authority	5,467	9,283	8,615
4011 Outlays from discretionary balances	6,122	3,851	4,450
4020 Outlays, gross (total)	11,589	13,134	13,065
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3,985	–6,003	–4,562
4033 Non-Federal sources	–87	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–4,072	–6,003	–4,562
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–715	.....	.....
4052 Offsetting collections credited to expired accounts	369	.....	.....
4060 Additional offsets against budget authority only (total)	–346	.....	.....
4070 Budget authority, net (discretionary)	7,655	7,628	9,425
4080 Outlays, net (discretionary)	7,517	7,131	8,503
Mandatory:			
4090 Budget authority, gross	199	100	31
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	38	12
4101 Outlays from mandatory balances .....	.....	200	41
4110 Outlays, gross (total) .....	.....	238	53
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1	.....	.....
4180 Budget authority, net (total)	7,853	7,728	9,456
4190 Outlays, net (total)	7,516	7,369	8,556

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	7,853	7,728	9,456
Outlays	7,516	7,369	8,556
Overseas contingency operations:			
Budget Authority .....	.....	.....	119
Outlays .....	.....	.....	51
Total:			
Budget Authority	7,853	7,728	9,575
Outlays	7,516	7,369	8,607

Object Classification (in millions of dollars)

Identification code 021–2040–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	986	719	922
11.3 Other than full-time permanent .....	.....	6	6
11.5 Other personnel compensation	35	10	13
11.9 Total personnel compensation	1,021	735	941
12.1 Civilian personnel benefits	307	227	279
13.0 Benefits for former personnel	2	.....	.....
21.0 Travel and transportation of persons	57	38	49
22.0 Transportation of things	28	26	33
23.1 Rental payments to GSA	5	5	6
23.2 Rental payments to others	7	7	9
23.3 Communications, utilities, and miscellaneous charges	23	19	25
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	521	614	604

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY—Continued
Object Classification—Continued

Identification code 021–2040–0–1–051	2016 actual	2017 est.	2018 est.
25.2 Other services from non-Federal sources	123	280	362
25.3 Other goods and services from Federal sources	298	344	443
25.3 Other goods and services from Federal sources .....	.....	417	.....
25.4 Operation and maintenance of facilities	109	26	33
25.5 Research and development contracts	4,775	2,078	5,310
25.7 Operation and maintenance of equipment	99	115	148
26.0 Supplies and materials	121	124	160
31.0 Equipment	367	710	915
32.0 Land and structures	6	6	7
41.0 Grants, subsidies, and contributions	52	37	48
92.0 Undistributed .....	.....	–67	.....
99.0 Direct obligations	7,922	5,742	9,373
99.0 Reimbursable obligations	4,389	7,350	4,562
99.9 Total new obligations, unexpired accounts	12,311	13,092	13,935

Employment Summary

Identification code 021–2040–0–1–051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	8,976	6,672	8,358
2001 Reimbursable civilian full-time equivalent employment	9,982	9,466	7,403

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, \$17,675,035,000, to remain available for obligation until September 30, 2019: Provided, That funds appropriated in this paragraph which are available for the V-22 may be used to meet unique operational requirements of the Special Operations Forces.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1319–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Basic research	632	522	590
0002 Applied Research	926	888	883
0003 Advanced technology development	692	733	691
0004 Advanced component development and prototypes	4,870	4,644	4,267
0005 System development and demonstration	6,347	5,982	6,325
0006 Management support	1,315	1,090	936
0007 Operational system development	3,612	3,527	3,942
0020 Undistributed .....	.....	680	78
0799 Total direct obligations	18,394	18,066	17,712
0801 Research, development, test and evaluation, Navy (Reimbursable)	124	492	518
0900 Total new obligations, unexpired accounts	18,518	18,558	18,230

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,913	1,862	2,168
1001 Discretionary unobligated balance brought fwd, Oct 1	1,912	1,862	.....
1011 Unobligated balance transfer from other acct [097–9999]	67	.....	.....
1021 Recoveries of prior year unpaid obligations	290	.....	.....
1050 Unobligated balance (total)	2,270	1,862	2,168
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	18,153	18,113	17,675
1120 Appropriations transferred to other acct [097–9999]	–54	.....	.....
1121 Appropriations transferred from other acct [097–9999]	69	.....	.....
1130 Appropriations permanently reduced	–6	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–228	.....	.....
1160 Appropriation, discretionary (total)	17,934	18,113	17,675
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	109	301	168

1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	.....	–1	.....
1260 Appropriations, mandatory (total)	109	300	168
Spending authority from offsetting collections, discretionary:			
1700 Collected	102	451	518
1701 Change in uncollected payments, Federal sources	18	.....	.....
1750 Spending auth from offsetting collections, disc (total)	120	451	518
1900 Budget authority (total)	18,163	18,864	18,361
1930 Total budgetary resources available	20,433	20,726	20,529
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–53	.....	.....
1941 Unexpired unobligated balance, end of year	1,862	2,168	2,299

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9,069	10,248	11,419
3010 New obligations, unexpired accounts	18,518	18,558	18,230
3011 Obligations ("upward adjustments"), expired accounts	47	.....	.....
3020 Outlays (gross)	–16,884	–17,387	–18,110
3040 Recoveries of prior year unpaid obligations, unexpired	–290	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–212	.....	.....
3050 Unpaid obligations, end of year	10,248	11,419	11,539
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–146	–136	–136
3070 Change in uncollected pymts, Fed sources, unexpired	–18	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	28	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–136	–136	–136
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8,923	10,112	11,283
3200 Obligated balance, end of year	10,112	11,283	11,403

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	18,054	18,564	18,193
Outlays, gross:			
4010 Outlays from new discretionary authority	9,316	9,507	9,356
4011 Outlays from discretionary balances	7,562	7,686	8,504
4020 Outlays, gross (total)	16,878	17,193	17,860
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–100	–451	–518
4033 Non-Federal sources	–29	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–129	–451	–518
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–18	.....	.....
4052 Offsetting collections credited to expired accounts	27	.....	.....
4060 Additional offsets against budget authority only (total)	9	.....	.....
4070 Budget authority, net (discretionary)	17,934	18,113	17,675
4080 Outlays, net (discretionary)	16,749	16,742	17,342
Mandatory:			
4090 Budget authority, gross	109	300	168
Outlays, gross:			
4100 Outlays from new mandatory authority	6	152	85
4101 Outlays from mandatory balances .....	.....	42	165
4110 Outlays, gross (total)	6	194	250
4180 Budget authority, net (total)	18,043	18,413	17,843
4190 Outlays, net (total)	16,755	16,936	17,592

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	18,043	18,413	17,843
Outlays	16,755	16,936	17,592
Overseas contingency operations:			
Budget Authority .....	.....	.....	130
Outlays .....	.....	.....	65
Total:			
Budget Authority	18,043	18,413	17,973
Outlays	16,755	16,936	17,657

Object Classification (in millions of dollars)

Identification code 017–1319–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	78	73	83
11.3 Other than full-time permanent	4	.....	.....

11.5	Other personnel compensation	1	1	1
11.8	Special personal services payments	18	18	.....
11.9	Total personnel compensation	101	92	84
12.1	Civilian personnel benefits	23	22	28
21.0	Travel and transportation of persons	41	29	27
22.0	Transportation of things	4	2	3
23.2	Rental payments to others	23	26	16
23.3	Communications, utilities, and miscellaneous charges	32	34	24
25.1	Advisory and assistance services	1,333	784	802
25.2	Other services from non-Federal sources	161	563	92
25.3	Other goods and services from Federal sources	1,075	1,145	802
25.3	Purchases from revolving funds	3,567	4,163	4,566
25.4	Operation and maintenance of facilities	205	102	194
25.5	Research and development contracts	8,147	8,088	9,135
25.7	Operation and maintenance of equipment	669	712	402
26.0	Supplies and materials	132	85	18
31.0	Equipment	2,346	1,117	1,067
41.0	Grants, subsidies, and contributions	535	420	452
92.0	Undistributed .....	.....	682	.....
99.0	Direct obligations	18,394	18,066	17,712
99.0	Reimbursable obligations	124	492	518
99.9	Total new obligations, unexpired accounts	18,518	18,558	18,230

Employment Summary

Identification code 017-1319-0-1-051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	599	568	664
2001 Reimbursable civilian full-time equivalent employment	100	314	439

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, \$34,914,359,000, to remain available for obligation until September 30, 2019.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3600-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Basic research	524	476	505
0002 Applied Research	1,241	1,159	1,282
0003 Advanced technology development	667	689	784
0004 Advanced component development and prototypes	1,677	2,588	4,334
0005 System development and demonstration	3,388	4,475	4,418
0006 Management support	1,546	1,263	2,444
0007 Operational system development	15,664	16,955	20,119
0020 Undistributed .....	.....	-2,981	.....
0799 Total direct obligations	24,707	24,624	33,886
0801 Research, development, test and evaluation, Air Force (Reimbursable)	2,998	3,933	4,581
0900 Total new obligations, unexpired accounts	27,705	28,557	38,467
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,513	4,346	4,556
1001 Discretionary unobligated balance brought fwd, Oct 1	4,511	4,346	.....
1010 Unobligated balance transfer to other accts [097-9999]	-72	.....	.....
1011 Unobligated balance transfer from other acct [097-9999]	9	.....	.....
1021 Recoveries of prior year unpaid obligations	225	.....	.....
1033 Recoveries of prior year paid obligations	13	.....	.....
1050 Unobligated balance (total)	4,688	4,346	4,556
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25,234	25,164	34,914
1120 Appropriations transferred to other acct [097-9999]	-17	.....	.....
1130 Appropriations permanently reduced	-23	.....	.....
1131 Unobligated balance of appropriations permanently reduced	-718	.....	.....
1160 Appropriation, discretionary (total)	24,476	25,164	34,914
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	41	137	93

1230	Appropriations and/or unobligated balance of appropriations permanently reduced .....	.....	-1	.....
1260	Appropriations, mandatory (total)	41	136	93
Spending authority from offsetting collections, discretionary:				
1700	Collected	2,905	3,467	4,581
1701	Change in uncollected payments, Federal sources	48	.....	.....
1750	Spending auth from offsetting collections, disc (total)	2,953	3,467	4,581
1900	Budget authority (total)	27,470	28,767	39,588
1930	Total budgetary resources available	32,158	33,113	44,144
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-107	.....	.....
1941	Unexpired unobligated balance, end of year	4,346	4,556	5,677

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	12,470	14,216	15,132
3010	New obligations, unexpired accounts	27,705	28,557	38,467
3011	Obligations ("upward adjustments"), expired accounts	149	.....	.....
3020	Outlays (gross)	-25,618	-27,641	-34,356
3040	Recoveries of prior year unpaid obligations, unexpired	-225	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-265	.....	.....
3050	Unpaid obligations, end of year	14,216	15,132	19,243
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-911	-891	-891
3070	Change in uncollected pymts, Fed sources, unexpired	-48	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	68	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-891	-891	-891
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	11,559	13,325	14,241
3200	Obligated balance, end of year	13,325	14,241	18,352

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	27,429	28,631	39,495
Outlays, gross:				
4010	Outlays from new discretionary authority	14,854	16,552	22,736
4011	Outlays from discretionary balances	10,764	10,973	11,524
4020	Outlays, gross (total)	25,618	27,525	34,260
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-2,894	-3,467	-4,581
4033	Non-Federal sources	-111	.....	.....
4040	Offsets against gross budget authority and outlays (total)	-3,005	-3,467	-4,581
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-48	.....	.....
4052	Offsetting collections credited to expired accounts	87	.....	.....
4053	Recoveries of prior year paid obligations, unexpired accounts	13	.....	.....
4060	Additional offsets against budget authority only (total)	52	.....	.....
4070	Budget authority, net (discretionary)	24,476	25,164	34,914
4080	Outlays, net (discretionary)	22,613	24,058	29,679
Mandatory:				
4090	Budget authority, gross	41	136	93
Outlays, gross:				
4100	Outlays from new mandatory authority .....	.....	71	48
4101	Outlays from mandatory balances .....	.....	45	48
4110	Outlays, gross (total) .....	.....	116	96
4180	Budget authority, net (total)	24,517	25,300	35,007
4190	Outlays, net (total)	22,613	24,174	29,775

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	24,517	25,300	35,007
Outlays	22,613	24,174	29,775
Overseas contingency operations:			
Budget Authority .....	.....	.....	135
Outlays .....	.....	.....	70
Total:			
Budget Authority	24,517	25,300	35,142
Outlays	22,613	24,174	29,845

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE—Continued

Object Classification (in millions of dollars)

Identification code 057–3600–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	700	736	1,678
11.3 Other than full-time permanent	29	31	70
11.5 Other personnel compensation	24	25	56
11.9 Total personnel compensation	753	792	1,804
12.1 Civilian personnel benefits	212	226	517
25.1 Advisory and assistance services	2,093	1,040	1,217
25.5 Research and development contracts	21,649	25,547	30,348
92.0 Undistributed		–2,981	
99.0 Direct obligations	24,707	24,624	33,886
99.0 Reimbursable obligations	2,998	3,933	4,581
99.9 Total new obligations, unexpired accounts	27,705	28,557	38,467

Employment Summary

Identification code 057–3600–0–1–051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	8,508	8,556	18,853
2001 Reimbursable civilian full-time equivalent employment	1,710	1,721	2,183

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, \$20,490,902,000, to remain available for obligation until September 30, 2019: Provided, That the Secretary of Defense may transfer up to \$100,000,000 of funds made available in this paragraph to the Department of Defense Rapid Prototyping Fund authorized by section 804 of the of the National Defense Authorization Act for Fiscal Year 2016 (Public Law 114–92; 10 U.S.C. 2302 note): Provided further, That the Secretary of Defense shall notify the congressional defense committees 20 days prior to such transfer: Provided further, That funds so transferred to the Department of Defense Rapid Prototyping Fund shall remain available for obligation, or for transfer to other appropriations available to the Department of Defense, until September 30, 2019: Provided further, That funds transferred from the Department of Defense Rapid Prototyping Fund under section 804 are to be merged with and available for the same purposes and time period as the appropriation to which transferred: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority available to the Department of Defense.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0400–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Basic research	603	700	687
0002 Applied Research	1,755	1,703	1,893
0003 Advanced technology development	3,179	3,131	3,395
0004 Advanced component development and prototypes	7,305	6,614	7,610
0005 System development and demonstration	547	588	789
0006 Management support	1,211	1,216	992
0007 Operational system development	4,682	3,912	4,798
0020 Undistributed		298	54
0799 Total direct obligations	19,282	18,162	20,218
0801 Research, development, test and evaluation, Defense-wide (Reimbursable)	1,123	2,166	2,154
0900 Total new obligations, unexpired accounts	20,405	20,328	22,372

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	2,576	2,693	3,285
1001 Discretionary unobligated balance brought fwd, Oct 1	2,576	2,693	

1011 Unobligated balance transfer from other acct [097–9999]	65		
1021 Recoveries of prior year unpaid obligations	358		
1033 Recoveries of prior year paid obligations	23		
1050 Unobligated balance (total)	3,022	2,693	3,285
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	18,873	18,826	20,491
1120 Appropriations transferred to other acct [097–9999]	–5		
1121 Appropriations transferred from other acct [097–9999]	46		
1130 Appropriations permanently reduced	–14		
1131 Unobligated balance of appropriations permanently reduced	–3		
1160 Appropriation, discretionary (total)	18,897	18,826	20,491
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	43	27	37
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,034	2,067	2,154
1701 Change in uncollected payments, Federal sources	161		
1750 Spending auth from offsetting collections, disc (total)	1,195	2,067	2,154
1900 Budget authority (total)	20,135	20,920	22,682
1930 Total budgetary resources available	23,157	23,613	25,967
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–59		
1941 Unexpired unobligated balance, end of year	2,693	3,285	3,595

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11,563	12,345	12,837
3010 New obligations, unexpired accounts	20,405	20,328	22,372
3011 Obligations ("upward adjustments"), expired accounts	673		
3020 Outlays (gross)	–19,038	–19,836	–22,243
3040 Recoveries of prior year unpaid obligations, unexpired	–358		
3041 Recoveries of prior year unpaid obligations, expired	–900		
3050 Unpaid obligations, end of year	12,345	12,837	12,966
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1,045	–1,112	–1,112
3070 Change in uncollected pymts, Fed sources, unexpired	–161		
3071 Change in uncollected pymts, Fed sources, expired	94		
3090 Uncollected pymts, Fed sources, end of year	–1,112	–1,112	–1,112
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10,518	11,233	11,725
3200 Obligated balance, end of year	11,233	11,725	11,854

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	20,092	20,893	22,645
Outlays, gross:			
4010 Outlays from new discretionary authority	8,928	10,350	11,170
4011 Outlays from discretionary balances	10,110	9,439	11,030
4020 Outlays, gross (total)	19,038	19,789	22,200
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–957	–2,067	–2,154
4033 Non-Federal sources	–316		
4040 Offsets against gross budget authority and outlays (total)	–1,273	–2,067	–2,154
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–161		
4052 Offsetting collections credited to expired accounts	216		
4053 Recoveries of prior year paid obligations, unexpired accounts	23		
4060 Additional offsets against budget authority only (total)	78		
4070 Budget authority, net (discretionary)	18,897	18,826	20,491
4080 Outlays, net (discretionary)	17,765	17,722	20,046
Mandatory:			
4090 Budget authority, gross	43	27	37
Outlays, gross:			
4100 Outlays from new mandatory authority		12	16
4101 Outlays from mandatory balances		35	27
4110 Outlays, gross (total)		47	43
4180 Budget authority, net (total)	18,940	18,853	20,528
4190 Outlays, net (total)	17,765	17,769	20,089

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	18,940	18,853	20,528
Outlays	17,765	17,769	20,089

Overseas contingency operations:

Budget Authority	226		
Outlays	99		
Total:			
Budget Authority	18,940	18,853	20,754
Outlays	17,765	17,769	20,188

Object Classification (in millions of dollars)

Identification code 097-0400-0-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	359	394	355
11.3 Other than full-time permanent	2	1	1
11.5 Other personnel compensation	21	25	24
11.8 Special personal services payments	1		
11.9 Total personnel compensation	383	420	380
12.1 Civilian personnel benefits	119	121	110
21.0 Travel and transportation of persons	50	44	44
22.0 Transportation of things	29	13	13
23.1 Rental payments to GSA	20	24	24
23.2 Rental payments to others	18	24	23
23.3 Communications, utilities, and miscellaneous charges	116	66	76
24.0 Printing and reproduction	2		
25.1 Advisory and assistance services	2,472	1,831	2,068
25.2 Other services from non-Federal sources	93	112	92
25.3 Other goods and services from Federal sources	1,587	1,424	1,557
25.3 Other goods and services from Federal sources	10	77	91
25.4 Operation and maintenance of facilities	6	23	23
25.5 Research and development contracts	11,486	11,898	13,663
25.7 Operation and maintenance of equipment	550	167	252
26.0 Supplies and materials	93	176	158
31.0 Equipment	2,045	1,269	1,465
32.0 Land and structures	51	3	3
41.0 Grants, subsidies, and contributions	152	174	176
92.0 Undistributed		296	
99.0 Direct obligations	19,282	18,162	20,218
99.0 Reimbursable obligations	1,123	2,166	2,154
99.9 Total new obligations, unexpired accounts	20,405	20,328	22,372

Employment Summary

Identification code 097-0400-0-1-051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	3,129	3,120	3,134
2001 Reimbursable civilian full-time equivalent employment	178	287	224

OPERATIONAL TEST AND EVALUATION, DEFENSE

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation, in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith, \$210,900,000, to remain available for obligation until September 30, 2019.

Program and Financing (in millions of dollars)

Identification code 097-0460-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0006 Management Support	198	177	207
0020 Undistributed		7	1
0900 Total new obligations, unexpired accounts	198	184	208
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	20	23
1021 Recoveries of prior year unpaid obligations	4		
1050 Unobligated balance (total)	32	20	23
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	188	187	211
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	187	187	211
1930 Total budgetary resources available	219	207	234

Memorandum (non-add) entries:

1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	20	23	26

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	131	100	106
3010 New obligations, unexpired accounts	198	184	208
3020 Outlays (gross)	-224	-178	-195
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	100	106	119
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	131	100	106
3200 Obligated balance, end of year	100	106	119

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	187	187	211
Outlays, gross:			
4010 Outlays from new discretionary authority	99	94	106
4011 Outlays from discretionary balances	125	84	89
4020 Outlays, gross (total)	224	178	195
4180 Budget authority, net (total)	187	187	211
4190 Outlays, net (total)	224	178	195

Object Classification (in millions of dollars)

Identification code 097-0460-0-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
21.0 Travel and transportation of persons	4	3	4
25.1 Advisory and assistance services	52	49	50
25.2 Other services from non-Federal sources	1	2	2
25.3 Other goods and services from Federal sources	139	121	150
26.0 Supplies and materials	1	2	2
31.0 Equipment	1		
92.0 Undistributed		7	
99.9 Total new obligations, unexpired accounts	198	184	208

CONTRIBUTIONS FOR RENEWABLE ENERGY IMPACT ASSESSMENTS AND MITIGATION, DEFENSE**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 097-5753-0-2-051	2016 actual	2017 est.	2018 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Contributions from Applicants, Renewable Energy Impact Assessments and Mitigation, Defense	4		
2000 Total: Balances and receipts	4		
Appropriations:			
Current law:			
2101 Contributions for Renewable Energy Impact Assessments and Mitigation, Defense	-4		
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 097-5753-0-2-051	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		4	4
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4		
1930 Total budgetary resources available	4	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4		
4180 Budget authority, net (total)	4		
4190 Outlays, net (total)			

CONTRIBUTIONS FOR RENEWABLE ENERGY IMPACT ASSESSMENTS AND MITIGATION,
DEFENSE—Continued

Contributions of funds from applicants for renewable energy projects filed with the Secretary of Transportation pursuant to section 44718 of title 49, United States Code. Voluntary contributions received by the Department of Defense are used to conduct studies of potential measures to mitigate the adverse impacts of energy projects on military operations and readiness, or to offset the cost of actual measures undertaken by the Department of Defense to mitigate adverse impacts of approved energy projects on military operations and readiness.

MILITARY CONSTRUCTION

The Military Construction programs provide facilities required for new weapon systems entering the inventory, including aircraft and naval vessels, and other high priority initiatives. The Program also continues initiatives to realign the global defense posture, improve living and working conditions, reduce operating costs, and increase productivity. Further, the Program also supports energy conservation by upgrading or replacing facilities which have become functionally obsolete or can be made more efficient through relatively modest investments in improvements. Also included in this request are resources required to clean up and dispose of property consistent with the five closure rounds required by the Base Closure Acts of 1988 and 1990.

Resources presented under the Military Construction title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

MILITARY CONSTRUCTION, ARMY

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, **[\$513,459,000]** \$920,394,000, to remain available until September 30, **[2021]** 2022: *Provided*, That, of this amount, not to exceed **[\$98,159,000]** \$101,470,000 shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of the Army determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 021–2050–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Major construction	771	1,836	1,309
0002 Minor construction	13	81	52
0003 Planning	92	196	136
0004 Supporting activities	33	.....	2
0799 Total direct obligations	909	2,113	1,499
0801 Military Construction, Army (Reimbursable)	4,938	3,503	3,410
0900 Total new obligations, unexpired accounts	5,847	5,616	4,909
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,790	3,430	2,153
1010 Unobligated balance transfer to other accts [097–9999]	–60	.....	.....
1011 Unobligated balance transfer from other acct [097–9999]	63	.....	.....
1021 Recoveries of prior year unpaid obligations	502	.....	.....
1050 Unobligated balance (total)	4,295	3,430	2,153
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	727	573	920
1120 Appropriations transferred to other acct [097–9999]	–3	.....	.....

1131 Unobligated balance of appropriations permanently reduced	–48	–30	.....
1160 Appropriation, discretionary (total)	676	543	920
Spending authority from offsetting collections, discretionary:			
1700 Collected	4,584	3,796	3,579
1701 Change in uncollected payments, Federal sources	–145	.....	.....
1750 Spending auth from offsetting collections, disc (total)	4,439	3,796	3,579
1900 Budget authority (total)	5,115	4,339	4,499
1930 Total budgetary resources available	9,410	7,769	6,652
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–133	.....	.....
1941 Unexpired unobligated balance, end of year	3,430	2,153	1,743

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,958	8,193	8,744
3010 New obligations, unexpired accounts	5,847	5,616	4,909
3011 Obligations ("upward adjustments"), expired accounts	89	.....	.....
3020 Outlays (gross)	–5,981	–5,065	–4,966
3040 Recoveries of prior year unpaid obligations, unexpired	–502	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–218	.....	.....
3050 Unpaid obligations, end of year	8,193	8,744	8,687
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–8,167	–7,751	–7,751
3070 Change in uncollected pymts, Fed sources, unexpired	145	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	271	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–7,751	–7,751	–7,751
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	791	442	993
3200 Obligated balance, end of year	442	993	936

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	5,115	4,339	4,499
Outlays, gross:			
4010 Outlays from new discretionary authority	531	3,784	3,607
4011 Outlays from discretionary balances	5,450	1,281	1,359
4020 Outlays, gross (total)	5,981	5,065	4,966
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–4,325	–3,796	–3,579
4033 Non-Federal sources	–372	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–4,697	–3,796	–3,579
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	145	.....	.....
4052 Offsetting collections credited to expired accounts	113	.....	.....
4060 Additional offsets against budget authority only (total)	258	.....	.....
4070 Budget authority, net (discretionary)	676	543	920
4080 Outlays, net (discretionary)	1,284	1,269	1,387
4180 Budget authority, net (total)	676	543	920
4190 Outlays, net (total)	1,284	1,269	1,387

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	676	543	920
Outlays	1,284	1,269	1,387
Overseas contingency operations:			
Budget Authority .....	.....	.....	140
Outlays .....	.....	.....	4
Total:			
Budget Authority	676	543	1,060
Outlays	1,284	1,269	1,391

Object Classification (in millions of dollars)

Identification code 021–2050–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	42	.....	.....
11.3 Other than full-time permanent	9	.....	.....
11.5 Other personnel compensation	1	.....	.....
11.9 Total personnel compensation	52	.....	.....
12.1 Civilian personnel benefits	7	.....	.....
32.0 Land and structures	851	2,113	1,499
99.0 Direct obligations	910	2,113	1,499

99.0	Reimbursable obligations	4,937	3,503	3,410
99.9	Total new obligations, unexpired accounts	5,847	5,616	4,909

Employment Summary

Identification code 021–2050–0–1–051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	284		
2001 Reimbursable civilian full-time equivalent employment	1,180	4,946	4,930

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and Marine Corps as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, **[\$1,021,580,000] \$1,616,665,000**, to remain available until September 30, **[2021] 2022: Provided**, That, of this amount, not to exceed **[\$88,230,000] \$219,069,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 017–1205–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Major construction	1,301	2,100	1,641
0002 Minor construction	7	31	30
0003 Planning	123	86	132
0799 Total direct obligations	1,431	2,217	1,803
0801 Military Construction, Navy and Marine Corps (Reimbursable)	937	712	589
0900 Total new obligations, unexpired accounts	2,368	2,929	2,392
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,140	2,416	1,464
1010 Unobligated balance transfer to other accts [097–9999]	–3		
1011 Unobligated balance transfer from other acct [097–9999]	4		
1021 Recoveries of prior year unpaid obligations	126		
1050 Unobligated balance (total)	2,267	2,416	1,464
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,704	1,398	1,617
1121 Appropriations transferred from other acct [097–9999]	14		
1160 Appropriation, discretionary (total)	1,718	1,398	1,617
Spending authority from offsetting collections, discretionary:			
1700 Collected	674	579	589
1701 Change in uncollected payments, Federal sources	155		
1750 Spending auth from offsetting collections, disc (total)	829	579	589
1900 Budget authority (total)	2,547	1,977	2,206
1930 Total budgetary resources available	4,814	4,393	3,670
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–30		
1941 Unexpired unobligated balance, end of year	2,416	1,464	1,278
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,128	3,310	4,350
3010 New obligations, unexpired accounts	2,368	2,929	2,392
3011 Obligations ("upward adjustments"), expired accounts	826		
3020 Outlays (gross)	–2,107	–1,889	–2,127
3040 Recoveries of prior year unpaid obligations, unexpired	–126		
3041 Recoveries of prior year unpaid obligations, expired	–779		
3050 Unpaid obligations, end of year	3,310	4,350	4,615
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–689	–814	–814
3070 Change in uncollected pymts, Fed sources, unexpired	–155		
3071 Change in uncollected pymts, Fed sources, expired	30		
3090 Uncollected pymts, Fed sources, end of year	–814	–814	–814

Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,439	2,496	3,536
3200 Obligated balance, end of year	2,496	3,536	3,801

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,547	1,977	2,206
Outlays, gross:			
4010 Outlays from new discretionary authority	326	607	621
4011 Outlays from discretionary balances	1,781	1,282	1,506
4020 Outlays, gross (total)	2,107	1,889	2,127
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–583	–579	–589
4033 Non-Federal sources	–106		
4040 Offsets against gross budget authority and outlays (total)	–689	–579	–589
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–155		
4052 Offsetting collections credited to expired accounts	15		
4060 Additional offsets against budget authority only (total)	–140		
4070 Budget authority, net (discretionary)	1,718	1,398	1,617
4080 Outlays, net (discretionary)	1,418	1,310	1,538
4180 Budget authority, net (total)	1,718	1,398	1,617
4190 Outlays, net (total)	1,418	1,310	1,538

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	1,718	1,398	1,617
Outlays	1,418	1,310	1,538
Overseas contingency operations:			
Budget Authority			19
Total:			
Budget Authority	1,718	1,398	1,636
Outlays	1,418	1,310	1,538

Object Classification (in millions of dollars)

Identification code 017–1205–0–1–051	2016 actual	2017 est.	2018 est.
32.0 Direct obligations: Land and structures	1,431	2,217	1,803
99.0 Reimbursable obligations	937	712	589
99.9 Total new obligations, unexpired accounts	2,368	2,929	2,392

MILITARY CONSTRUCTION, AIR FORCE

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, **[\$1,491,058,000] \$1,738,796,000**, to remain available until September 30, **[2021] 2022: Provided**, That of this amount, not to exceed **[\$143,582,000] \$97,852,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Air Force determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor **[: Provided further**, That none of the funds made available under this heading shall be for construction of the Joint Intelligence Analysis Complex Consolidation, Phase 3, at Royal Air Force Croughton, United Kingdom, unless authorized in an Act authorizing appropriations for fiscal year 2017 for military construction **]**. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 057–3300–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Major construction	561	1,796	1,808
0002 Minor construction	6	43	41
0003 Planning	80	214	99
0799 Total direct obligations	647	2,053	1,948
0801 Military Construction, Air Force (Reimbursable)	159	16	60
0900 Total new obligations, unexpired accounts	806	2,069	2,008

MILITARY CONSTRUCTION, AIR FORCE—Continued
Program and Financing—Continued

Identification code 057–3300–0–1–051	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	702	1,414	1,028
1021 Recoveries of prior year unpaid obligations	19		
1050 Unobligated balance (total)	721	1,414	1,028
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,410	1,728	1,739
1121 Appropriations transferred from other acct [097–9999]	6		
1131 Unobligated balance of appropriations permanently reduced	–46	–51	
1160 Appropriation, discretionary (total)	1,370	1,677	1,739
Spending authority from offsetting collections, discretionary:			
1700 Collected	145	6	60
1701 Change in uncollected payments, Federal sources	10		
1750 Spending auth from offsetting collections, disc (total)	155	6	60
1900 Budget authority (total)	1,525	1,683	1,799
1930 Total budgetary resources available	2,246	3,097	2,827
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–26		
1941 Unexpired unobligated balance, end of year	1,414	1,028	819
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,437	1,381	2,677
3010 New obligations, unexpired accounts	806	2,069	2,008
3011 Obligations ("upward adjustments"), expired accounts	29		
3020 Outlays (gross)	–853	–773	–1,335
3040 Recoveries of prior year unpaid obligations, unexpired	–19		
3041 Recoveries of prior year unpaid obligations, expired	–19		
3050 Unpaid obligations, end of year	1,381	2,677	3,350
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		–10	–10
3070 Change in uncollected pymts, Fed sources, unexpired	–10		
3090 Uncollected pymts, Fed sources, end of year	–10	–10	–10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,437	1,371	2,667
3200 Obligated balance, end of year	1,371	2,667	3,340
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,525	1,683	1,799
Outlays, gross:			
4010 Outlays from new discretionary authority	40	6	95
4011 Outlays from discretionary balances	813	767	1,240
4020 Outlays, gross (total)	853	773	1,335
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–145	–6	–60
4040 Offsets against gross budget authority and outlays (total)	–145	–6	–60
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–10		
4060 Additional offsets against budget authority only (total)	–10		
4070 Budget authority, net (discretionary)	1,370	1,677	1,739
4080 Outlays, net (discretionary)	708	767	1,275
4180 Budget authority, net (total)	1,370	1,677	1,739
4190 Outlays, net (total)	708	767	1,275

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	1,370	1,677	1,739
Outlays	708	767	1,275
Overseas contingency operations:			
Budget Authority			478
Outlays			10
Total:			
Budget Authority	1,370	1,677	2,217
Outlays	708	767	1,285

Object Classification (in millions of dollars)

Identification code 057–3300–0–1–051	2016 actual	2017 est.	2018 est.
32.0 Direct obligations: Land and structures (direct)	647	2,053	1,948
99.0 Reimbursable obligations	159	16	60
99.9 Total new obligations, unexpired accounts	806	2,069	2,008

MILITARY CONSTRUCTION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, **[\$2,025,444,000] \$3,114,913,000**, to remain available until September 30, **[2021] 2022: Provided**, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction or family housing as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided further*, That of the amount appropriated, not to exceed **[\$180,775,000] \$175,717,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 097–0500–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Major construction	2,041	3,307	3,042
0002 Minor construction	34	127	84
0003 Planning	172	329	244
0900 Total new obligations, unexpired accounts (object class 32.0)	2,247	3,763	3,370
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,869	3,886	1,982
1011 Unobligated balance transfer from other acct [097–9999]	6		
1021 Recoveries of prior year unpaid obligations	220		
1033 Recoveries of prior year paid obligations	9		
1050 Unobligated balance (total)	4,104	3,886	1,982
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,243	2,031	3,115
1131 Unobligated balance of appropriations permanently reduced	–134	–172	
1160 Appropriation, discretionary (total)	2,109	1,859	3,115
1900 Budget authority (total)	2,109	1,859	3,115
1930 Total budgetary resources available	6,213	5,745	5,097
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–80		
1941 Unexpired unobligated balance, end of year	3,886	1,982	1,727
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,467	4,467	6,223
3010 New obligations, unexpired accounts	2,247	3,763	3,370
3011 Obligations ("upward adjustments"), expired accounts	71		
3020 Outlays (gross)	–2,037	–2,007	–2,504
3040 Recoveries of prior year unpaid obligations, unexpired	–220		
3041 Recoveries of prior year unpaid obligations, expired	–61		
3050 Unpaid obligations, end of year	4,467	6,223	7,089
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	7	7	7
3090 Uncollected pymts, Fed sources, end of year	7	7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,474	4,474	6,230
3200 Obligated balance, end of year	4,474	6,230	7,096

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2,109	1,859	3,115
	Outlays, gross:			
4010	Outlays from new discretionary authority	34		78
4011	Outlays from discretionary balances	2,003	2,007	2,426
4020	Outlays, gross (total)	2,037	2,007	2,504
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-16		
4040	Offsets against gross budget authority and outlays (total)	-16		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	7		
4053	Recoveries of prior year paid obligations, unexpired accounts	9		
4060	Additional offsets against budget authority only (total)	16		
4070	Budget authority, net (discretionary)	2,109	1,859	3,115
4080	Outlays, net (discretionary)	2,021	2,007	2,504
4180	Budget authority, net (total)	2,109	1,859	3,115
4190	Outlays, net (total)	2,021	2,007	2,504

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	2,109	1,859	3,115
Outlays	2,021	2,007	2,504
Overseas contingency operations:			
Budget Authority			2
Total:			
Budget Authority	2,109	1,859	3,117
Outlays	2,021	2,007	2,504

NORTH ATLANTIC TREATY ORGANIZATION

SECURITY INVESTMENT PROGRAM

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized by section 2806 of title 10, United States Code, and Military Construction Authorization Acts, [2017, 2018, 2019] \$177,932,000, to remain available until expended. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 097-0804-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 NATO infrastructure	184	178	154
0801 North Atlantic Treaty Organization Security Investment Program (Reimbursable)	20		
0900 Total new obligations, unexpired accounts	204	178	154
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	283	263	233
1021 Recoveries of prior year unpaid obligations	40		
1050 Unobligated balance (total)	323	263	233
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	135	178	154
1131 Unobligated balance of appropriations permanently reduced		-30	
1160 Appropriation, discretionary (total)	135	148	154
Spending authority from offsetting collections, discretionary:			
1700 Collected	9		
1900 Budget authority (total)	144	148	154
1930 Total budgetary resources available	467	411	387
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	263	233	233
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	594	616	435

3010	New obligations, unexpired accounts	204	178	154
3020	Outlays (gross)	-142	-359	-211
3040	Recoveries of prior year unpaid obligations, unexpired	-40		
3050	Unpaid obligations, end of year	616	435	378
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-23	-23	-23
3090	Uncollected pymts, Fed sources, end of year	-23	-23	-23
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	571	593	412
3200	Obligated balance, end of year	593	412	355

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	144	148	154
	Outlays, gross:			
4010	Outlays from new discretionary authority	142	41	62
4011	Outlays from discretionary balances		318	149
4020	Outlays, gross (total)	142	359	211
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-9		
4040	Offsets against gross budget authority and outlays (total)	-9		
4180	Budget authority, net (total)	135	148	154
4190	Outlays, net (total)	133	359	211

Object Classification (in millions of dollars)

Identification code 097-0804-0-1-051	2016 actual	2017 est.	2018 est.
32.0 Direct obligations: Land and structures	184	178	154
99.0 Reimbursable obligations	20		
99.9 Total new obligations, unexpired accounts	204	178	154

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, [2017, 2018, 2019] \$232,930,000, to remain available until September 30, [2021] 2022: *Provided*, That, of the amount appropriated, not to exceed [2017, 2018, 2019] \$16,271,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Army National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 021-2085-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Major construction	286	303	185
0002 Minor construction	25	25	69
0003 Planning	15	45	20
0900 Total new obligations (object class 32.0)	326	373	274
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	311	263	190
1021 Recoveries of prior year unpaid obligations	53		
1050 Unobligated balance (total)	364	263	190
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	249	300	211
1900 Budget authority (total)	249	300	211
1930 Total budgetary resources available	613	563	401
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-24		
1941 Unexpired unobligated balance, end of year	263	190	127
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	492	432	495
3010 New obligations, unexpired accounts	326	373	274
3011 Obligations ("upward adjustments"), expired accounts	11		

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD—Continued

Program and Financing—Continued

Identification code 021—2085—0—1—051	2016 actual	2017 est.	2018 est.
3020 Outlays (gross)	-328	-310	-272
3040 Recoveries of prior year unpaid obligations, unexpired	-53	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-16	.....	.....
3050 Unpaid obligations, end of year	432	495	497
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	492	432	495
3200 Obligated balance, end of year	432	495	497
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	249	300	211
Outlays, gross:			
4010 Outlays from new discretionary authority	1	6	4
4011 Outlays from discretionary balances	327	304	268
4020 Outlays, gross (total)	328	310	272
4180 Budget authority, net (total)	249	300	211
4190 Outlays, net (total)	328	310	272

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$143,957,000] \$161,491,000**, to remain available until September 30, **[2021] 2022: Provided**, That, of the amount appropriated, not to exceed **[\$10,462,000] \$18,000,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Air National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 057—3830—0—1—051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Major construction	66	168	146
0002 Minor construction	8	17	17
0003 Planning	9	13	17
0900 Total new obligations (object class 32.0)	83	198	180
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	52	127	84
1021 Recoveries of prior year unpaid obligations	5	.....	.....
1033 Recoveries of prior year paid obligations	8	.....	.....
1050 Unobligated balance (total)	65	127	84
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	145	155	161
1900 Budget authority (total)	145	155	161
1930 Total budgetary resources available	210	282	245
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	127	84	65
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	154	123	201
3010 New obligations, unexpired accounts	83	198	180
3011 Obligations ("upward adjustments"), expired accounts	12	.....	.....
3020 Outlays (gross)	-121	-120	-137
3040 Recoveries of prior year unpaid obligations, unexpired	-5	.....	.....
3050 Unpaid obligations, end of year	123	201	244
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	154	123	201
3200 Obligated balance, end of year	123	201	244
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	145	155	161

Outlays, gross:			
4010 Outlays from new discretionary authority	1	3	3
4011 Outlays from discretionary balances	120	117	134
4020 Outlays, gross (total)	121	120	137
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Non-Federal sources	-20	.....	.....
Additional offsets against gross budget authority only:			
Offsetting collections credited to expired accounts	12	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	8	.....	.....
4060 Additional offsets against budget authority only (total)	20	.....	.....
4070 Budget authority, net (discretionary)	145	155	161
4080 Outlays, net (discretionary)	101	120	137
4180 Budget authority, net (total)	145	155	161
4190 Outlays, net (total)	101	120	137

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$68,230,000] \$73,712,000**, to remain available until September 30, **[2021] 2022: Provided**, That, of the amount appropriated, not to exceed **[\$7,500,000] \$6,887,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Army Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 021—2086—0—1—051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Major construction	165	213	111
0002 Minor construction	1	8	6
0003 Planning	12	9	7
0900 Total new obligations (object class 32.0)	178	230	124
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	231	224	92
1021 Recoveries of prior year unpaid obligations	27	.....	.....
1050 Unobligated balance (total)	258	224	92
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	148	98	74
1930 Total budgetary resources available	406	322	166
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-4	.....	.....
1941 Unexpired unobligated balance, end of year	224	92	42
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	291	297	300
3010 New obligations, unexpired accounts	178	230	124
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-145	-227	-167
3040 Recoveries of prior year unpaid obligations, unexpired	-27	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	297	300	257
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	291	297	300
3200 Obligated balance, end of year	297	300	257
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	148	98	74
Outlays, gross:			
4010 Outlays from new discretionary authority	1	3	2
4011 Outlays from discretionary balances	144	224	165
4020 Outlays, gross (total)	145	227	167
4180 Budget authority, net (total)	148	98	74

4190 Outlays, net (total) 145 227 167

MILITARY CONSTRUCTION, NAVY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$38,597,000] \$65,271,000**, to remain available until September 30, **[2021] 2022: Provided**, That, of the amount appropriated, not to exceed **[\$3,783,000] \$4,430,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 017–1235–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Major construction	17	79	66
0002 Minor construction	2	5	4
0003 Planning	3	10	8
0900 Total new obligations (object class 32.0)	22	94	78
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	73	87	32
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	36	39	65
1930 Total budgetary resources available	109	126	97
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	87	32	19
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	68	55	87
3010 New obligations, unexpired accounts	22	94	78
3020 Outlays (gross)	–35	–62	–50
3050 Unpaid obligations, end of year	55	87	115
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	68	55	87
3200 Obligated balance, end of year	55	87	115
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	36	39	65
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1
4011 Outlays from discretionary balances	35	61	49
4020 Outlays, gross (total)	35	62	50
4180 Budget authority, net (total)	36	39	65
4190 Outlays, net (total)	35	62	50

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$188,950,000] \$63,535,000**, to remain available until September 30, **[2021] 2022: Provided**, That, of the amount appropriated, not to exceed **[\$4,500,000] \$4,725,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Air Force Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 057–3730–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Major construction	57	167	89
0002 Minor construction	6	6	4
0003 Planning	13	19	9
0900 Total new obligations (object class 32.0)	70	192	102
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	72	79	76
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1050 Unobligated balance (total)	74	79	76
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	75	189	64
1930 Total budgetary resources available	149	268	140
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	79	76	38
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	36	76	192
3010 New obligations, unexpired accounts	70	192	102
3020 Outlays (gross)	–28	–76	–90
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3050 Unpaid obligations, end of year	76	192	204
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	36	76	192
3200 Obligated balance, end of year	76	192	204
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	75	189	64
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	1
4011 Outlays from discretionary balances	28	74	89
4020 Outlays, gross (total)	28	76	90
4180 Budget authority, net (total)	75	189	64
4190 Outlays, net (total)	28	76	90

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 097–0391–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Chemical Demilitarization Construction	9	16	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	29	21	5
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	30	21	5
1930 Total budgetary resources available	30	21	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	5	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	39	23	30
3010 New obligations, unexpired accounts	9	16	5
3020 Outlays (gross)	–24	–9	–7
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	23	30	28
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	39	23	30
3200 Obligated balance, end of year	23	30	28
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	24	9	7
4180 Budget authority, net (total) .....	.....	.....	.....

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE—Continued

Program and Financing—Continued

Identification code 097–0391–0–1–051	2016 actual	2017 est.	2018 est.
4190 Outlays, net (total)	24	9	7

Object Classification (in millions of dollars)

Identification code 097–0391–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	2		
25.4 Operation and maintenance of facilities	5		
25.7 Operation and maintenance of equipment	2		
32.0 Land and structures		16	5
99.9 Total new obligations, unexpired accounts	9	16	5

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT

For deposit into the Department of Defense Base Closure Account, established by section 2906(a) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), **[\$240,237,000]** \$255,867,000, to remain available until expended. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 097–0516–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Department of Defense Base Closure Account (Direct)	487	240	256
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	461	313	313
1010 Unobligated balance transfer to other accts [097–9999]	–127		
1011 Unobligated balance transfer from other acct [097–9999]	127		
1020 Adjustment of unobligated bal brought forward, Oct 1	–2		
1021 Recoveries of prior year unpaid obligations	51		
1050 Unobligated balance (total)	510	313	313
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	266	240	256
Spending authority from offsetting collections, discretionary:			
1700 Collected	24		
1900 Budget authority (total)	290	240	256
1930 Total budgetary resources available	800	553	569
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	313	313	313
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,079	1,128	868
3010 New obligations, unexpired accounts	487	240	256
3020 Outlays (gross)	–387	–500	–453
3040 Recoveries of prior year unpaid obligations, unexpired	–51		
3050 Unpaid obligations, end of year	1,128	868	671
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,079	1,128	868
3200 Obligated balance, end of year	1,128	868	671
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	290	240	256
Outlays, gross:			
4010 Outlays from new discretionary authority	290	53	56
4011 Outlays from discretionary balances	97	447	397
4020 Outlays, gross (total)	387	500	453
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–24		
4040 Offsets against gross budget authority and outlays (total)	–24		
4180 Budget authority, net (total)	266	240	256
4190 Outlays, net (total)	363	500	453

Object Classification (in millions of dollars)

Identification code 097–0516–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	6
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1		
23.1 Rental payments to GSA	1		
23.3 Communications, utilities, and miscellaneous charges	6		
25.1 Advisory and assistance services	36		3
25.2 Other services from non-Federal sources	6	1	1
25.3 Other goods and services from Federal sources	173	98	83
25.4 Other goods and services from Federal sources	4	3	3
25.4 Operation and maintenance of facilities	182	1	105
31.0 Equipment		1	1
32.0 Land and structures	67	128	52
41.0 Grants, subsidies, and contributions	3		
99.9 Total new obligations, unexpired accounts	487	240	256

Employment Summary

Identification code 097–0516–0–1–051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	48	54	54

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990

Program and Financing (in millions of dollars)

Identification code 097–0510–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0002 Base Closure (II)	40		
0003 Base Closure (III)	8		
0004 Base Closure (IV)	1		
0900 Total new obligations, unexpired accounts	49		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	44	51	51
1021 Recoveries of prior year unpaid obligations	9		
1033 Recoveries of prior year paid obligations	47		
1050 Unobligated balance (total)	100	51	51
1930 Total budgetary resources available	100	51	51
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	51	51	51
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	179	112	61
3010 New obligations, unexpired accounts	49		
3020 Outlays (gross)	–107	–51	–26
3040 Recoveries of prior year unpaid obligations, unexpired	–9		
3050 Unpaid obligations, end of year	112	61	35
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	4	4	4
3090 Uncollected pymts, Fed sources, end of year	4	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	183	116	65
3200 Obligated balance, end of year	116	65	39
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	107	51	26
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–47		
4040 Offsets against gross budget authority and outlays (total)	–47		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	47		
4060 Additional offsets against budget authority only (total)	47		
4080 Outlays, net (discretionary)	60	51	26
4180 Budget authority, net (total)			
4190 Outlays, net (total)	60	51	26

Object Classification (in millions of dollars)

Identification code 097–0510–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	48		
32.0 Land and structures	1		
99.9 Total new obligations, unexpired accounts	49		

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005

Program and Financing (in millions of dollars)

Identification code 097–0512–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0002 Global posture	1		
0900 Total new obligations, unexpired accounts (object class 25.3)	1		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	259	319	319
1010 Unobligated balance transfer to other accts [097–9999]	–100		
1011 Unobligated balance transfer from other acct [097–9999]	100		
1021 Recoveries of prior year unpaid obligations	61		
1050 Unobligated balance (total)	320	319	319
1930 Total budgetary resources available	320	319	319
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	319	319	319
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	409	320	215
3010 New obligations, unexpired accounts	1		
3020 Outlays (gross)	–29	–105	–100
3040 Recoveries of prior year unpaid obligations, unexpired	–61		
3050 Unpaid obligations, end of year	320	215	115
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	408	319	214
3200 Obligated balance, end of year	319	214	114
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	29	105	100
4180 Budget authority, net (total)			
4190 Outlays, net (total)	29	105	100

FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 097–0803–0–1–051	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1010 Unobligated balance transfer to other accts [097–9999]	–145		
1011 Unobligated balance transfer from other acct [097–9999]	8		
1012 Expired unobligated balance transfer to unexpired accounts (+)	137		
1050 Unobligated balance (total)	1	1	1
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [097–9999]	–14		
1121 Appropriations transferred from other acct [097–9999]	14		
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			

4190 Outlays, net (total)

FAMILY HOUSING

These appropriations finance all costs associated with construction, improvements, operations, maintenance, utilities, privatization, and leasing of all military family housing. In addition to quality of life enhancements, the program contains initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities which can be made more efficient through relatively modest investments in improvements.

The Family Housing Improvement Fund (FHIF) was created to finance the use of innovative methods authorized in the National Defense Authorization Act for Fiscal Year 1996 (Public Law 104–106), under the Military Housing Privatization Initiative (MHPI) to meet the Department's housing needs. The MHPI authorities allow the Department to make direct and guaranteed loans, provide equity investments, and convey Department-owned property to stimulate the private sector to increase the availability of affordable, quality housing for military personnel. The funds required to privatize military family housing are transferred from the military departments' family housing construction accounts into the Family Housing Improvement Fund.

Resources presented under the Family Housing title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds**FAMILY HOUSING CONSTRUCTION, ARMY**

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$157,172,000] \$182,662,000**, to remain available until September 30, **[2021] 2022.** (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 021–0720–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Construction of new housing	99	158	114
0003 Construction Improvements			30
0004 Planning and design	26	13	47
0799 Total direct obligations	125	171	191
0900 Total new obligations, unexpired accounts (object class 32.0)	125	171	191
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	103	57	43
1010 Unobligated balance transfer to other accts [097–9999]	–4		
1011 Unobligated balance transfer from other acct [097–9999]	5		
1021 Recoveries of prior year unpaid obligations	36		
1050 Unobligated balance (total)	140	57	43
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	109	157	183
1120 Appropriations transferred to other acct [097–9999]	–1		
1131 Unobligated balance of appropriations permanently reduced	–38		
1160 Appropriation, discretionary (total)	70	157	183
1900 Budget authority (total)	70	157	183
1930 Total budgetary resources available	210	214	226
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–28		
1941 Unexpired unobligated balance, end of year	57	43	35
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	189	230	326
3010 New obligations, unexpired accounts	125	171	191
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	–41	–75	–93

FAMILY HOUSING CONSTRUCTION, ARMY—Continued
Program and Financing—Continued

Identification code 021–0720–0–1–051	2016 actual	2017 est.	2018 est.
3040 Recoveries of prior year unpaid obligations, unexpired	–36	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–8	.....	.....
3050 Unpaid obligations, end of year	230	326	424
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	189	230	326
3200 Obligated balance, end of year	230	326	424

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	70	157	183
Outlays, gross:			
4010 Outlays from new discretionary authority	2	3	4
4011 Outlays from discretionary balances	39	72	89
4020 Outlays, gross (total)	41	75	93
4180 Budget authority, net (total)	70	157	183
4190 Outlays, net (total)	41	75	93

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

For expenses of family housing for the Army for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$325,995,000]** *\$346,625,000.* (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.)

Program and Financing (in millions of dollars)

Identification code 021–0725–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0005 Utilities	48	55	60
0006 Operation	71	59	59
0007 Leasing	126	132	148
0008 Maintenance	95	61	58
0012 Housing privatization support	19	19	21
0799 Total direct obligations	359	326	346
0801 Family Housing Operation and Maintenance, Army (Reimbursable)	4	15	15
0900 Total new obligations, unexpired accounts	363	341	361
Budgetary resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [097–9999]	16	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	376	326	347
1120 Appropriations transferred to other acct [097–9999]	–2	.....	.....
1160 Appropriation, discretionary (total)	374	326	347
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	15	15
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	4	15	15
1900 Budget authority (total)	378	341	362
1930 Total budgetary resources available	394	341	362
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–31	.....	.....
1941 Unexpired unobligated balance, end of year .....	.....	.....	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	344	358	367
3010 New obligations, unexpired accounts	363	341	361
3011 Obligations ("upward adjustments"), expired accounts	11	.....	.....
3020 Outlays (gross)	–329	–332	–393
3041 Recoveries of prior year unpaid obligations, expired	–31	.....	.....
3050 Unpaid obligations, end of year	358	367	335
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–13	–14	–14
3070 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–14	–14	–14

Memorandum (non-add) entries:

3100 Obligated balance, start of year	331	344	353
3200 Obligated balance, end of year	344	353	321

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	378	341	362
Outlays, gross:			
4010 Outlays from new discretionary authority	208	194	206
4011 Outlays from discretionary balances	121	138	187
4020 Outlays, gross (total)	329	332	393
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	.....	–15	–15
4033 Non-Federal sources	–3	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–3	–15	–15
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4060 Additional offsets against budget authority only (total)	–1	.....	.....
4070 Budget authority, net (discretionary)	374	326	347
4080 Outlays, net (discretionary)	326	317	378
4180 Budget authority, net (total)	374	326	347
4190 Outlays, net (total)	326	317	378

Object Classification (in millions of dollars)

Identification code 021–0725–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	25	27	28
11.3 Other than full-time permanent	1	2	1
11.5 Other personnel compensation	1	1	.....
11.9 Total personnel compensation	27	30	29
12.1 Civilian personnel benefits	9	10	10
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	5	3	3
23.1 Rental payments to GSA	2	1	1
23.2 Rental payments to others	91	68	96
23.3 Communications, utilities, and miscellaneous charges	56	35	35
25.1 Advisory and assistance services	3	6	6
25.2 Other services from non-Federal sources	20	18	18
25.3 Payments to foreign national indirect hire personnel	10	10	11
25.3 Other goods and services from Federal sources	15	53	53
25.4 Operation and maintenance of facilities	81	75	76
25.7 Operation and maintenance of equipment	11	5	5
26.0 Supplies and materials	10	9	.....
31.0 Equipment	5	1	1
32.0 Land and structures	12	.....	.....
99.0 Direct obligations	359	326	346
99.0 Reimbursable obligations	4	15	15
99.9 Total new obligations, unexpired accounts	363	341	361

Employment Summary

Identification code 021–0725–0–1–051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	367	376	396

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$94,011,000]** *\$83,682,000*, to remain available until September 30, **[2021]** 2022. (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.)

Program and Financing (in millions of dollars)

Identification code 017–0730–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Construction of new housing .....	.....	52	47
0003 Construction Improvements	11	12	27
0004 Planning and design	14	34	14
0900 Total new obligations, unexpired accounts (object class 32.0)	25	98	88

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	56	47
1010	Unobligated balance transfer to other accts [097–9999]	–22	
1011	Unobligated balance transfer from other acct [097–9999]	12	
1021	Recoveries of prior year unpaid obligations	15	
1033	Recoveries of prior year paid obligations	3	
1050	Unobligated balance (total)	64	47
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	17	94
1120	Appropriations transferred to other acct [097–9999]	–8	
1160	Appropriation, discretionary (total)	9	94
1930	Total budgetary resources available	73	141
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	
1941	Unexpired unobligated balance, end of year	47	43
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	133	75
3010	New obligations, unexpired accounts	25	98
3011	Obligations ("upward adjustments"), expired accounts	1	
3020	Outlays (gross)	–69	–49
3040	Recoveries of prior year unpaid obligations, unexpired	–15	
3050	Unpaid obligations, end of year	75	104
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	133	75
3200	Obligated balance, end of year	75	104
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	9	94
Outlays, gross:			
4010	Outlays from new discretionary authority	1	6
4011	Outlays from discretionary balances	68	63
4020	Outlays, gross (total)	69	69
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	Non-Federal sources	–3	
Additional offsets against gross budget authority only:			
4053	Recoveries of prior year paid obligations, unexpired accounts	3	
4070	Budget authority, net (discretionary)	9	94
4080	Outlays, net (discretionary)	66	69
4180	Budget authority, net (total)	9	94
4190	Outlays, net (total)	66	69

Spending authority from offsetting collections, discretionary:			
1700	Collected	10	18
1701	Change in uncollected payments, Federal sources	1	
1750	Spending auth from offsetting collections, disc (total)	11	18
1900	Budget authority (total)	364	319
1930	Total budgetary resources available	366	319
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–12	
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	175	191
3010	New obligations, unexpired accounts	354	319
3011	Obligations ("upward adjustments"), expired accounts	10	
3020	Outlays (gross)	–321	–291
3041	Recoveries of prior year unpaid obligations, expired	–27	
3050	Unpaid obligations, end of year	191	219
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1
3070	Change in uncollected pymts, Fed sources, unexpired	–1	
3071	Change in uncollected pymts, Fed sources, expired	1	
3090	Uncollected pymts, Fed sources, end of year	–1	–1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	174	190
3200	Obligated balance, end of year	190	218
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	364	319
Outlays, gross:			
4010	Outlays from new discretionary authority	213	201
4011	Outlays from discretionary balances	108	90
4020	Outlays, gross (total)	321	291
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	–3	–18
4033	Non-Federal sources	–11	
4040	Offsets against gross budget authority and outlays (total)	–14	–18
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–1	
4052	Offsetting collections credited to expired accounts	4	
4060	Additional offsets against budget authority only (total)	3	
4070	Budget authority, net (discretionary)	353	301
4080	Outlays, net (discretionary)	307	273
4180	Budget authority, net (total)	353	301
4190	Outlays, net (total)	307	273

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$300,915,000]** \$328,282,000. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 017–0735–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0005	Utilities	67	57
0006	Operation	81	82
0007	Leasing	62	55
0008	Maintenance	113	81
0012	Housing privatization support	22	26
0799	Total direct obligations	345	301
0801	Family Housing Operation and Maintenance, Navy and Marine Corps (Reimbursable)	9	18
0900	Total new obligations, unexpired accounts	354	319
Budgetary resources:			
Unobligated balance:			
1011	Unobligated balance transfer from other acct [097–9999]	2	
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	353	301

Object Classification (in millions of dollars)

Identification code 017–0735–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	28	31
11.3	Other than full-time permanent	4	5
11.5	Other personnel compensation	1	1
11.9	Total personnel compensation	33	37
12.1	Civilian personnel benefits	11	12
21.0	Travel and transportation of persons	1	1
22.0	Transportation of things	1	1
23.2	Rental payments to others	36	31
23.3	Communications, utilities, and miscellaneous charges	21	22
25.1	Advisory and assistance services	12	13
25.3	Other goods and services from Federal sources	13	15
25.3	Other goods and services from Federal sources	2	3
25.3	Other goods and services from Federal sources	75	75
25.4	Operation and maintenance of facilities	120	74
25.7	Operation and maintenance of equipment	1	1
26.0	Supplies and materials	3	4
31.0	Equipment	15	11
32.0	Land and structures	1	1
99.0	Direct obligations	345	301
99.0	Reimbursable obligations	9	18
99.9	Total new obligations, unexpired accounts	354	319

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE
CORPS—Continued
Employment Summary

Identification code 017-0735-0-1-051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	540	563	557

FAMILY HOUSING CONSTRUCTION, AIR FORCE

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$61,352,000]** \$85,062,000, to remain available until September 30, **[2021]** 2022. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 057-0740-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0003 Construction Improvements	2	221	150
0004 Planning and design	7	112	26
0900 Total new obligations, unexpired accounts (object class 32.0)	9	333	176
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	211	405	133
1010 Unobligated balance transfer to other accts [097-9999]	-77		
1011 Unobligated balance transfer from other acct [097-9999]	150		
1033 Recoveries of prior year paid obligations	1		
1050 Unobligated balance (total)	285	405	133
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	160	61	85
1900 Budget authority (total)	160	61	85
1930 Total budgetary resources available	445	466	218
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-31		
1941 Unexpired unobligated balance, end of year	405	133	42
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	80	29	308
3010 New obligations, unexpired accounts	9	333	176
3020 Outlays (gross)	-58	-54	-67
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	29	308	417
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	80	29	308
3200 Obligated balance, end of year	29	308	417
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	160	61	85
Outlays, gross:			
4010 Outlays from new discretionary authority	1	3	4
4011 Outlays from discretionary balances	57	51	63
4020 Outlays, gross (total)	58	54	67
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-1		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	160	61	85
4080 Outlays, net (discretionary)	57	54	67
4180 Budget authority, net (total)	160	61	85
4190 Outlays, net (total)	57	54	67

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$274,429,000]** \$318,324,000. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 057-0745-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0005 Utilities	42	37	47
0006 Operation	69	89	98
0007 Leasing	14	21	17
0008 Maintenance	133	85	134
0012 Housing privatization support	60	42	22
0799 Total direct obligations	318	274	318
0801 Family Housing Operation and Maintenance, Air Force (Reimbursable)	2	6	6
0900 Total new obligations, unexpired accounts	320	280	324
Budgetary resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [097-9999]	36		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	332	274	318
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	6	6
1900 Budget authority (total)	333	280	324
1930 Total budgetary resources available	369	280	324
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-49		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	216	261	264
3010 New obligations, unexpired accounts	320	280	324
3011 Obligations ("upward adjustments"), expired accounts	9		
3020 Outlays (gross)	-264	-277	-249
3041 Recoveries of prior year unpaid obligations, expired	-20		
3050 Unpaid obligations, end of year	261	264	339
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	216	261	264
3200 Obligated balance, end of year	261	264	339
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	333	280	324
Outlays, gross:			
4010 Outlays from new discretionary authority	129	116	133
4011 Outlays from discretionary balances	135	161	116
4020 Outlays, gross (total)	264	277	249
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-6	-6
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-2	-6	-6
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	332	274	318
4080 Outlays, net (discretionary)	262	271	243
4180 Budget authority, net (total)	332	274	318
4190 Outlays, net (total)	262	271	243

Object Classification (in millions of dollars)

Identification code 057-0745-0-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			32
11.3 Other than full-time permanent			2
11.5 Other personnel compensation			4
11.9 Total personnel compensation			38
12.1 Civilian personnel benefits			10

21.0	Travel and transportation of persons			1
22.0	Transportation of things			2
23.2	Rental payments to others	99	127	16
23.3	Communications, utilities, and miscellaneous charges	42	37	46
25.1	Advisory and assistance services			18
25.2	Other services from non-Federal sources			4
25.3	Other goods and services from Federal sources			3
25.4	Operation and maintenance of facilities	175	108	106
25.7	Operation and maintenance of equipment			9
26.0	Supplies and materials	2	2	9
31.0	Equipment			2
32.0	Land and structures			54
99.0	Direct obligations	318	274	318
99.0	Reimbursable obligations	2	6	6
99.9	Total new obligations, unexpired accounts	320	280	324

Employment Summary

Identification code 057-0745-0-1-051	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment			681

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for operation and maintenance, leasing, and minor construction, as authorized by law, **[\$59,157,000] \$59,169,000.** (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 097-0765-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0005 Utilities		5	5
0006 Operation	4	1	1
0007 Leasing	52	52	52
0008 Maintenance	1	1	1
0900 Total new obligations, unexpired accounts	57	59	59
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	59	59	59
1930 Total budgetary resources available	59	60	60
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	11	22
3010 New obligations, unexpired accounts	57	59	59
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-62	-48	-53
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	11	22	28
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	10	21
3200 Obligated balance, end of year	10	21	27
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	59	59	59
Outlays, gross:			
4010 Outlays from new discretionary authority	49	42	42
4011 Outlays from discretionary balances	13	6	11
4020 Outlays, gross (total)	62	48	53
4180 Budget authority, net (total)	59	59	59
4190 Outlays, net (total)	62	48	53

Object Classification (in millions of dollars)

Identification code 097-0765-0-1-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
23.2 Rental payments to others	32	42	41
23.3 Communications, utilities, and miscellaneous charges	5	4	4
25.3 Other goods and services from Federal sources	19	12	13
25.4 Operation and maintenance of facilities	1	1	1
99.9 Total new obligations, unexpired accounts	57	59	59

HOMEOWNERS ASSISTANCE FUND**Program and Financing** (in millions of dollars)

Identification code 097-4090-0-3-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Homeowners Assistance Fund (Direct)	5		
0900 Total new obligations, unexpired accounts (object class 41.0)	5		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	196	91	66
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	198	91	66
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-105	-25	
Spending authority from offsetting collections, discretionary:			
1700 Collected	3		
1900 Budget authority (total)	-102	-25	
1930 Total budgetary resources available	96	66	66
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	91	66	66
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	3	
3010 New obligations, unexpired accounts	5		
3020 Outlays (gross)	-6	-3	
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	3	
3200 Obligated balance, end of year	3		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-102	-25	
Outlays, gross:			
4011 Outlays from discretionary balances	6	3	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-3		
4180 Budget authority, net (total)	-105	-25	
4190 Outlays, net (total)	3	3	
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	19	19	19
5092 Unexpired unavailable balance, EOY: Offsetting collections	19	19	19

The Homeowners Assistance Fund finances a program which provides assistance to eligible homeowners by mitigating losses incident to the disposal of a primary residence.

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

For the Department of Defense Family Housing Improvement Fund, **[\$3,258,000] \$2,726,000**, to remain available until expended, for family housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military family housing and supporting facilities. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.*)

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND—Continued

Program and Financing (in millions of dollars)

Identification code 097–0834–0–1–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Equity investments	54		
0091 Direct program activities, subtotal	54		
Credit program obligations:			
0705 Reestimates of direct loan subsidy	1	51	
0706 Interest on reestimates of direct loan subsidy		29	
0707 Reestimates of loan guarantee subsidy	1		
0709 Administrative expenses	3	3	3
0791 Direct program activities, subtotal	5	83	3
0900 Total new obligations, unexpired accounts	59	83	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	74	19	19
1001 Discretionary unobligated balance brought fwd, Oct 1		19	
1011 Unobligated balance transfer from other acct [097–9999]	2		
1050 Unobligated balance (total)	76	19	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		3	3
Appropriations, mandatory:			
1200 Appropriation	2	80	
1900 Budget authority (total)	2	83	3
1930 Total budgetary resources available	78	102	22
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19	19	19
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	202	81	38
3010 New obligations, unexpired accounts	59	83	3
3020 Outlays (gross)	–180	–126	–35
3050 Unpaid obligations, end of year	81	38	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	202	81	38
3200 Obligated balance, end of year	81	38	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		3	3
Outlays, gross:			
4010 Outlays from new discretionary authority		2	2
4011 Outlays from discretionary balances	178	44	33
4020 Outlays, gross (total)	178	46	35
Mandatory:			
4090 Budget authority, gross	2	80	
Outlays, gross:			
4100 Outlays from new mandatory authority	2	80	
4180 Budget authority, net (total)	2	83	3
4190 Outlays, net (total)	180	126	35
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	2	2	2
5092 Unexpired unavailable balance, EOY: Offsetting collections	2	2	2

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 097–0834–0–1–051	2016 actual	2017 est.	2018 est.
Direct loan subsidy outlays:			
134001 Family Housing Improvement Fund Direct Loans	13	15	26
Direct loan reestimates:			
135001 Family Housing Improvement Fund Direct Loans	–19	29	
Guaranteed loan subsidy outlays:			
234001 Family Housing Improvement Fund Guaranteed Loans	13	6	6
Guaranteed loan reestimates:			
235001 Family Housing Improvement Fund Guaranteed Loans	–1	–9	
Administrative expense data:			
3510 Budget authority	3	3	3
3590 Outlays from new authority	3	3	3

Object Classification (in millions of dollars)

Identification code 097–0834–0–1–051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	2	3
25.3 Other goods and services from Federal sources	1	1	
33.0 Investments and loans	55		
41.0 Grants, subsidies, and contributions	2	80	
99.9 Total new obligations, unexpired accounts	59	83	3

FAMILY HOUSING IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 097–4166–0–3–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	66	67	69
0742 Downward reestimates paid to receipt accounts	14	43	
0743 Interest on downward reestimates	7	8	
0900 Total new obligations, unexpired accounts	87	118	69
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			1
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	27	51	5
Spending authority from offsetting collections, mandatory:			
1800 Collected	91	171	108
1801 Change in uncollected payments, Federal sources	–14	–15	–26
1825 Spending authority from offsetting collections applied to repay debt	–17	–88	–18
1850 Spending auth from offsetting collections, mand (total)	60	68	64
1900 Budget authority (total)	87	119	69
1930 Total budgetary resources available	87	119	70
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	411	284	191
3010 New obligations, unexpired accounts	87	118	69
3020 Outlays (gross)	–214	–211	–183
3050 Unpaid obligations, end of year	284	191	77
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–72	–58	–43
3070 Change in uncollected pymts, Fed sources, unexpired	14	15	26
3090 Uncollected pymts, Fed sources, end of year	–58	–43	–17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	339	226	148
3200 Obligated balance, end of year	226	148	60

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	87	119	69
Financing disbursements:			
4110 Outlays, gross (total)	214	211	183
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payment from program account	–15	–15	–26
4120 Upward reestimate		–51	
4120 Interest on upward reestimate		–29	
4122 Interest on uninvested funds	–2		
4123 Repayment of loan principal, net	–73	–18	–21
4123 Interest received on loans	–1	–58	–61
4130 Offsets against gross budget authority and outlays (total)	–91	–171	–108
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	14	15	26
4160 Budget authority, net (mandatory)	10	–37	–13
4170 Outlays, net (mandatory)	123	40	75
4180 Budget authority, net (total)	10	–37	–13
4190 Outlays, net (total)	123	40	75

Status of Direct Loans (in millions of dollars)

Identification code 097-4166-0-3-051	2016 actual	2017 est.	2018 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1,558	1,558	1,625
1231 Disbursements: Direct loan disbursements		90	114
1251 Repayments: Repayments and prepayments		-18	-21
1263 Write-offs for default: Direct loans		-5	-7
1290 Outstanding, end of year	1,558	1,625	1,711

Balance Sheet (in millions of dollars)

Identification code 097-4166-0-3-051	2015 actual	2016 actual
ASSETS:		
Federal assets:		
Investments in US securities:		
1106 Federal Assets: Receivables, net		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	1,558	1,558
1405 Allowance for subsidy cost (-)	-51	-51
1499 Net present value of assets related to direct loans	1,507	1,507
1999 Total assets	1,507	1,507
LIABILITIES:		
Federal liabilities:		
2103 Debt	1,507	1,507
2105 Other-Downward reestimate payables		
2999 Total liabilities	1,507	1,507
4999 Total liabilities and net position	1,507	1,507

FAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 097-4167-0-3-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal		16	16
0742 Downward reestimates paid to receipt accounts	1	7	
0743 Interest on downward reestimates	1	1	
0900 Total new obligations, unexpired accounts	2	24	16
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	67	80	78
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	15	22	20
1930 Total budgetary resources available	82	102	98
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	80	78	82
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	24	16
3020 Outlays (gross)	-2	-24	-16
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	15	22	20
Financing disbursements:			
4110 Outlays, gross (total)	2	24	16
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payment from program account	-13	-6	-6
4122 Interest on uninvested funds	-2	-2	-2
4123 Non-Federal sources: Other (Recoveries)		-14	-12
4130 Offsets against gross budget authority and outlays (total)	-15	-22	-20
4170 Outlays, net (mandatory)	-13	2	-4
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-13	2	-4

Status of Guaranteed Loans (in millions of dollars)

Identification code 097-4167-0-3-051	2016 actual	2017 est.	2018 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority			
2150 Total guaranteed loan commitments			
2199 Guaranteed amount of guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	793	922	1,020
2231 Disbursements of new guaranteed loans	155	125	
2251 Repayments and prepayments	-10	-11	-12
2262 Adjustments: Terminations for default that result in acquisition of property	-16	-16	-16
2290 Outstanding, end of year	922	1,020	992
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	922	1,020	992

Balance Sheet (in millions of dollars)

Identification code 097-4167-0-3-051	2015 actual	2016 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	67	67
Investments in US securities:		
1106 Receivables, net		
1999 Total assets	67	67
LIABILITIES:		
2105 Federal liabilities: Other: Downward reestimate payables		
2204 Non-Federal liabilities: Liabilities for loan guarantees	67	67
2999 Total liabilities	67	67
4999 Total liabilities and net position	67	67

MILITARY UNACCOMPANIED HOUSING IMPROVEMENT FUND

For the Department of Defense Military Unaccompanied Housing Improvement Fund, \$623,000, to remain available until expended, for unaccompanied housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military unaccompanied housing and supporting facilities.

Program and Financing (in millions of dollars)

Identification code 097-0836-0-1-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0009 Administrative expenses			1
0900 Total new obligations, unexpired accounts (object class 25.2)			1
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1
1930 Total budgetary resources available			1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1
4180 Budget authority, net (total)			1
4190 Outlays, net (total)			

REVOLVING AND MANAGEMENT FUNDS

Resources presented under the Revolving and Management Funds title support logistics and other infrastructure activities under the authority of 10 U.S.C. 2208 and other sections to accept customer reimbursable orders to meet customer needs. The activities include depot maintenance, supply management, distribution depots, transportation services, Navy research and development, finance and accounting services, information systems and telecommunications services, and commissaries, among others.

Federal Funds

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

Program and Financing (in millions of dollars)

Identification code 097-4555-0-3-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0804 Civilian pay benefits	65	68	89
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	211	191	162
1021 Recoveries of prior year unpaid obligations	3		
1050 Unobligated balance (total)	214	191	162
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	42	31	69
1802 Offsetting collections (previously unavailable)	27	27	19
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-27	-19	
1850 Spending auth from offsetting collections, mand (total)	42	39	88
1900 Budget authority (total)	42	39	88
1930 Total budgetary resources available	256	230	250
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	191	162	161
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	30	57
3010 New obligations, unexpired accounts	65	68	89
3020 Outlays (gross)	-54	-41	-78
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	30	57	68
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	22	30	57
3200 Obligated balance, end of year	30	57	68
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	42	39	88
Outlays, gross:			
4100 Outlays from new mandatory authority		25	34
4101 Outlays from mandatory balances	54	16	44
4110 Outlays, gross (total)	54	41	78
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-42	-31	-69
4180 Budget authority, net (total)		8	19
4190 Outlays, net (total)	12	10	9
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	27	27	19
5092 Unexpired unavailable balance, EOY: Offsetting collections	27	19	

The National Defense Stockpile program is managed under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude U.S. dependence on foreign sources for supplies of strategic and critical materials in times of national emergency.

Revenues from the sales of excess commodities are either deposited into the National Defense Stockpile Transaction Fund to finance the National Defense Stockpile program or are transferred to the Treasury for specific congressionally mandated programs or to reduce the deficit.

Object Classification (in millions of dollars)

Identification code 097-4555-0-3-051	2016 actual	2017 est.	2018 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	6	5
11.5 Other personnel compensation		1	1
11.9 Total personnel compensation	5	7	6
12.1 Civilian personnel benefits	2	3	2
22.0 Transportation of things			1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges		1	1
25.1 Advisory and assistance services	8	12	8
25.2 Other services from non-Federal sources	19	18	35
25.3 Other goods and services from Federal sources		1	1
25.4 Operation and maintenance of facilities	2	1	1
26.0 Supplies and materials	28	24	33
99.9 Total new obligations, unexpired accounts	65	68	89

Employment Summary

Identification code 097-4555-0-3-051	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment	72	78	163

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 097-4950-0-4-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0801 Building operations	440	362	338
0802 Cyberspace		8	
0803 Pentagon Force Protection Agency	255	220	242
0805 Building operations—capital program	28	29	4
0807 Pentagon Force Protection Agency—capital program	7	13	13
0900 Total new obligations, unexpired accounts	730	632	597
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	49	91	89
1021 Recoveries of prior year unpaid obligations	124		
1033 Recoveries of prior year paid obligations	40		
1050 Unobligated balance (total)	213	91	89
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	432	630	602
1801 Change in uncollected payments, Federal sources	176		
1850 Spending auth from offsetting collections, mand (total)	608	630	602
1900 Budget authority (total)	608	630	602
1930 Total budgetary resources available	821	721	691
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	91	89	94
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	480	537	675
3010 New obligations, unexpired accounts	730	632	597
3020 Outlays (gross)	-549	-494	-615
3040 Recoveries of prior year unpaid obligations, unexpired	-124		
3050 Unpaid obligations, end of year	537	675	657
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-267	-443	-443
3070 Change in uncollected pymts, Fed sources, unexpired	-176		
3090 Uncollected pymts, Fed sources, end of year	-443	-443	-443
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	213	94	232
3200 Obligated balance, end of year	94	232	214
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	608	630	602
Outlays, gross:			
4100 Outlays from new mandatory authority	149	296	283
4101 Outlays from mandatory balances	400	198	332

4110	Outlays, gross (total)	549	494	615
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-432	-630	-602
4123	Non-Federal sources	-40		
4130	Offsets against gross budget authority and outlays (total)	-472	-630	-602
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	-176		
4143	Recoveries of prior year paid obligations, unexpired accounts	40		
4150	Additional offsets against budget authority only (total)	-136		
4170	Outlays, net (mandatory)	77	-136	13
4180	Budget authority, net (total)			
4190	Outlays, net (total)	77	-136	13

The Pentagon Reservation Maintenance Revolving Fund was established by the 1991 National Defense Authorization Act and is codified in 10 U.S.C. 2674. It provides for space, building services, deep underground relocation capability, and force protection for Department of Defense Components, including Military Departments and other activities located within the Pentagon Reservation and defense facilities in the National Capital Region.

Object Classification (in millions of dollars)

Identification code 097-4950-0-4-051	2016 actual	2017 est.	2018 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	132	160	167
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	23	7	7
11.9 Total personnel compensation	156	167	174
12.1 Civilian personnel benefits	51	47	50
21.0 Travel and transportation of persons	2	1	1
23.1 Rental payments to GSA	12		
23.2 Rental payments to others	2		
23.3 Communications, utilities, and miscellaneous charges	33	44	51
25.1 Advisory and assistance services	133	59	61
25.2 Other services from non-Federal sources	28	31	39
25.3 Other goods and services from Federal sources	72	53	8
25.3 Other goods and services from Federal sources	2	5	5
25.4 Operation and maintenance of facilities	119	117	141
25.7 Operation and maintenance of equipment	36	44	24
26.0 Supplies and materials	32	33	15
31.0 Equipment	28	27	28
32.0 Land and structures	24	4	
99.9 Total new obligations, unexpired accounts	730	632	597

Employment Summary

Identification code 097-4950-0-4-051	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment	1,644	1,753	1,801

NATIONAL DEFENSE SEALIFT FUND

For National Defense Sealift Fund programs, projects, and activities, and for expenses of the National Defense Reserve Fleet, as established by section 11 of the Merchant Ship Sales Act of 1946 (50 U.S.C. 4405), and for the necessary expenses to maintain and preserve a U.S.-flag merchant fleet to serve the national security needs of the United States, \$509,327,000, to remain available until expended.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-4557-0-4-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Construction and Conversion	26		
0002 Operations, Maintenance and Lease	202		201
0004 Research and Development	36		19
0005 Ready Reserve Forces	274		289
0020 Undistributed		473	
0799 Total direct obligations	538	473	509

0803 Strategic Sealift Operation and Maintenance	251		
0899 Total reimbursable obligations	251		
0900 Total new obligations, unexpired accounts	789	473	509

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	69	90	90
1021 Recoveries of prior year unpaid obligations	112		
1050 Unobligated balance (total)	181	90	90
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	474	473	509
Spending authority from offsetting collections, discretionary:			
1700 Collected	259		
1701 Change in uncollected payments, Federal sources	-35		
1750 Spending auth from offsetting collections, disc (total)	224		
1900 Budget authority (total)	698	473	509
1930 Total budgetary resources available	879	563	599
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	90	90	90

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	316	198	334
3010 New obligations, unexpired accounts	789	473	509
3020 Outlays (gross)	-795	-337	-382
3040 Recoveries of prior year unpaid obligations, unexpired	-112		
3050 Unpaid obligations, end of year	198	334	461
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-182	-147	-147
3070 Change in uncollected pymts, Fed sources, unexpired	35		
3090 Uncollected pymts, Fed sources, end of year	-147	-147	-147
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	134	51	187
3200 Obligated balance, end of year	51	187	314

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	698	473	509
Outlays, gross:			
4010 Outlays from new discretionary authority	698	189	204
4011 Outlays from discretionary balances	97	148	178
4020 Outlays, gross (total)	795	337	382
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-259		
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	35		
4070 Budget authority, net (discretionary)	474	473	509
4080 Outlays, net (discretionary)	536	337	382
4180 Budget authority, net (total)	474	473	509
4190 Outlays, net (total)	536	337	382

Object Classification (in millions of dollars)

Identification code 017-4557-0-4-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
21.0 Travel and transportation of persons	1		
25.1 Advisory and assistance services	16		
25.2 Other services from non-Federal sources	12		
25.3 Other goods and services from Federal sources	476		490
25.5 Research and development contracts	10		
26.0 Supplies and materials	4		
31.0 Equipment	19		19
92.0 Undistributed		473	
99.0 Direct obligations	538	473	509
Reimbursable obligations:			
25.3 Other goods and services from Federal sources	231		
26.0 Supplies and materials	4		
31.0 Equipment	16		
99.0 Reimbursable obligations	251		
99.9 Total new obligations, unexpired accounts	789	473	509

DEFENSE WORKING CAPITAL FUNDS

For the Defense Working Capital Funds, \$1,586,596,000.

WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 097-493001-0-4-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Industrial operations	145	.....	43
0004 Supply management	64	103	41
0020 Undistributed .....	.....	-96	.....
0799 Total direct obligations	209	7	84
0801 Industrial operations	4,838	4,581	4,440
0804 Supply management	5,441	6,017	6,134
0809 Subtotal, Operations Programs	10,279	10,598	10,574
0811 Industrial	58	79	73
0814 Supply management	42	22	15
0819 Subtotal, Capital Programs	100	101	88
0899 Total reimbursable obligations	10,379	10,699	10,662
0900 Total new obligations, unexpired accounts	10,588	10,706	10,746
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,523	4,032	4,960
1010 Unobligated balance transfer to other accts [097-9999]	-888	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	2,084	.....	.....
1021 Recoveries of prior year unpaid obligations	971	.....	.....
1025 Unobligated balance of contract authority withdrawn	-485	.....	.....
1050 Unobligated balance (total)	4,205	4,032	4,960
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,828	1,826	1,586
1120 Appropriations transferred to other accts [097-9999]	-1,828	-1,826	-1,586
1121 Appropriations transferred from other acct [097-9999]	195	7	84
1160 Appropriation, discretionary (total)	195	7	84
Contract authority, mandatory:			
1600 Contract authority	5,548	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	13,418	11,627	11,900
1701 Change in uncollected payments, Federal sources	-2,765	.....	.....
1750 Spending auth from offsetting collections, disc (total)	10,653	11,627	11,900
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	-5,981	.....	.....
1900 Budget authority (total)	10,415	11,634	11,984
1930 Total budgetary resources available	14,620	15,666	16,944
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,032	4,960	6,198
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9,011	5,413	4,179
3010 New obligations, unexpired accounts	10,588	10,706	10,746
3020 Outlays (gross)	-13,215	-11,940	-11,870
3040 Recoveries of prior year unpaid obligations, unexpired	-971	.....	.....
3050 Unpaid obligations, end of year	5,413	4,179	3,055
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-8,671	-5,906	-5,906
3070 Change in uncollected pymts, Fed sources, unexpired	2,765	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-5,906	-5,906	-5,906
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	340	-493	-1,727
3200 Obligated balance, end of year	-493	-1,727	-2,851
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10,848	11,634	11,984
Outlays, gross:			
4010 Outlays from new discretionary authority	7,367	4,075	6,854
4011 Outlays from discretionary balances	5,848	7,865	5,016
4020 Outlays, gross (total)	13,215	11,940	11,870
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-12,964	-10,975	-11,336

4033 Non-Federal sources	-454	-652	-564
4040 Offsets against gross budget authority and outlays (total)	-13,418	-11,627	-11,900
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	2,765	.....	.....
4070 Budget authority, net (discretionary)	195	7	84
4080 Outlays, net (discretionary)	-203	313	-30
Mandatory:			
4090 Budget authority, gross	-433	.....	.....
4180 Budget authority, net (total)	-238	7	84
4190 Outlays, net (total)	-203	313	-30
Memorandum (non-add) entries:			
5052 Obligated balance, SOY: Contract authority	1,054	2,219	2,219
5053 Obligated balance, EOY: Contract authority	2,219	2,219	2,219

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	-238	7	84
Outlays	-203	313	-30
Overseas contingency operations:			
Budget Authority .....	.....	.....	50
Outlays .....	.....	.....	42
Total:			
Budget Authority	-238	7	134
Outlays	-203	313	12

The Army Working Capital Fund (AWCF) finances industrial and supply operations of the Army. The AWCF finances operating and capital costs (excluding Military Construction) through receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The AWCF uses cost accounting and business management techniques to provide DOD Managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 097-493001-0-4-051	2016 actual	2017 est.	2018 est.
26.0 Direct obligations: Supplies and materials	209	7	84
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,204	1,351	1,328
11.3 Other than full-time permanent	64	34	33
11.5 Other personnel compensation	182	165	141
11.8 Special personal services payments	6	3	4
11.9 Total personnel compensation	1,456	1,553	1,506
12.1 Civilian personnel benefits	516	482	466
13.0 Benefits for former personnel	3	.....	3
21.0 Travel and transportation of persons	31	35	32
22.0 Transportation of things	67	89	93
23.1 Rental payments to GSA	14	13	13
23.2 Rental payments to others	4	12	12
23.3 Communications, utilities, and miscellaneous charges	103	74	73
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	125	93	94
25.2 Other services from non-Federal sources	319	474	448
25.3 Purchases of goods and services from other Federal Agencies	284	199	195
25.3 Other goods and services from Federal sources	341	358	369
25.4 Operation and maintenance of facilities	239	244	179
25.7 Operation and maintenance of equipment	291	120	82
26.0 Supplies and materials	6,392	6,766	6,943
31.0 Equipment	193	186	153
99.0 Reimbursable obligations	10,379	10,699	10,662
99.9 Total new obligations, unexpired accounts	10,588	10,706	10,746

Employment Summary

Identification code 097-493001-0-4-051	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment	21,245	21,937	21,150

WORKING CAPITAL FUND, NAVY

Program and Financing (in millions of dollars)

Identification code 097-493002-0-4-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0801 Supply management—Navy	9,065	8,843	8,545
0802 Supply Management—Marine Corps	72	101	101
0803 Depot maintenance—Aviation	2,139	2,154	2,242
0805 Depot maintenance—Marine Corps	453	391	306
0806 Base support	3,046	3,103	3,245
0807 Transportation	2,904	2,681	2,822
0808 Research and development activities	13,355	13,133	13,492
0809 Subtotal, Operations Programs	31,034	30,406	30,753
0820 Reimbursable program	5	8	6
0822 Depot maintenance—Aviation	47	51	38
0824 Depot maintenance—Marine Corps	4	5	6
0825 Base support	24	15	16
0826 Transportation	4	13	10
0827 Research and development activities	111	173	148
0829 Subtotal, Capital Programs	195	265	224
0900 Total new obligations, unexpired accounts	31,229	30,671	30,977
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,280	2,317	967
1001 Discretionary unobligated balance brought fwd, Oct 1	2,280	.....	.....
1021 Recoveries of prior year unpaid obligations	2,292	.....	.....
1025 Unobligated balance of contract authority withdrawn	-1,739	.....	.....
1050 Unobligated balance (total)	2,833	2,317	967
Budget authority:			
Contract authority, mandatory:			
1600 Contract authority	9,351	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	28,478	29,321	30,010
1701 Change in uncollected payments, Federal sources	-124	.....	.....
1750 Spending auth from offsetting collections, disc (total)	28,354	29,321	30,010
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	-6,992	.....	.....
1900 Budget authority (total)	30,713	29,321	30,010
1930 Total budgetary resources available	33,546	31,638	30,977
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,317	967	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12,968	13,967	15,856
3010 New obligations, unexpired accounts	31,229	30,671	30,977
3020 Outlays (gross)	-27,938	-28,782	-30,248
3040 Recoveries of prior year unpaid obligations, unexpired	-2,292	.....	.....
3050 Unpaid obligations, end of year	13,967	15,856	16,585
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-12,115	-11,991	-11,991
3070 Change in uncollected pymts, Fed sources, unexpired	124	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-11,991	-11,991	-11,991
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	853	1,976	3,865
3200 Obligated balance, end of year	1,976	3,865	4,594
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	28,354	29,321	30,010
Outlays, gross:			
4010 Outlays from new discretionary authority	27,058	17,006	17,406
4011 Outlays from discretionary balances	880	11,776	12,842
4020 Outlays, gross (total)	27,938	28,782	30,248
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-27,772	-27,924	-28,582
4033 Non-Federal sources	-706	-1,397	-1,428
4040 Offsets against gross budget authority and outlays (total)	-28,478	-29,321	-30,010
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	124	.....	.....
4080 Outlays, net (discretionary)	-540	-539	238
Mandatory:			
4090 Budget authority, gross	2,359
4180 Budget authority, net (total)	2,359

4190 Outlays, net (total)	-540	-539	238
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Memorandum (non-add) entries:

5052 Obligated balance, SOY: Contract authority	2,254	2,874	2,874
5053 Obligated balance, EOY: Contract authority	2,874	2,874	2,874

The Navy Working Capital Fund (NWCF) finances the operations of Navy industrial, logistical, and commercial and support-type activities. These activities include Marine Corps Depot Maintenance, Marine Corps Supply, Navy Supply, Fleet Readiness Centers (Aviation Depots), Research and Development, Military Sealift Command (MSC) and Base Operations. The NWCF finances operating and capital costs (excluding Military Construction) through the receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The NWCF uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 097-493002-0-4-051	2016 actual	2017 est.	2018 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	6,922	6,942	7,170
11.3 Other than full-time permanent	64	85	86
11.5 Other personnel compensation	610	600	601
11.8 Special personal services payments	78	82	82
11.9 Total personnel compensation	7,674	7,709	7,939
12.1 Civilian personnel benefits	2,390	2,425	2,488
13.0 Benefits for former personnel	2	4	3
21.0 Travel and transportation of persons	356	354	358
22.0 Transportation of things	181	206	207
23.1 Rental payments to GSA	65	65	65
23.2 Rental payments to others	443	352	394
23.3 Communications, utilities, and miscellaneous charges	1,244	1,492	1,518
24.0 Printing and reproduction	8	12	12
25.1 Advisory and assistance services	55	49	49
25.2 Other services from non-Federal sources	677	544	567
25.3 Purchases of goods and services from other Federal Agencies	570	1,158	1,165
25.3 Purchases of goods and services from other Federal Agencies	21	31	32
25.3 Purchases from revolving funds	657	627	599
25.4 Operation and maintenance of facilities including GOCOs	919	748	832
25.5 Research and development contracts	3,327	2,551	2,632
25.7 Contract operation and maintenance of equipment including ADP hard/software	1,296	1,380	1,373
26.0 Supplies and materials	10,458	10,027	9,856
31.0 Equipment	854	836	814
32.0 Land and structures	32	101	74
99.9 Total new obligations, unexpired accounts	31,229	30,671	30,977

Employment Summary

Identification code 097-493002-0-4-051	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment	82,401	81,918	82,813

WORKING CAPITAL FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 097-493003-0-4-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Transportation	1	.....	.....
0003 CSAG Maintenance	63	64	66
0020 Undistributed .....	.....	-46	.....
0799 Total direct obligations	64	18	66
0801 Transportation	6,925	6,590	6,912
0802 CSAG supply	5,643	5,608	5,636
0803 Supply management	4,005	4,194	4,362
0804 CSAG maintenance	6,245	6,847	6,776
0809 Subtotal, Operations Programs	22,818	23,239	23,686
0810 CSAG maintenance	139	152	187
0811 Transportation	71	108	111

WORKING CAPITAL FUND, AIR FORCE—Continued
Program and Financing—Continued

Identification code 097-493003-0-4-051	2016 actual	2017 est.	2018 est.
0812 CSAG supply	16	12	13
0819 Subtotal, Capital Programs	226	272	311
0899 Total reimbursable obligations	23,044	23,511	23,997
0900 Total new obligations, unexpired accounts	23,108	23,529	24,063
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,859	2,821	1,509
1001 Discretionary unobligated balance brought fwd, Oct 1	2,859		
1010 Unobligated balance transfer to other accts [097-9999]	-481		
1021 Recoveries of prior year unpaid obligations	15		
1025 Unobligated balance of contract authority withdrawn	-12		
1050 Unobligated balance (total)	2,381	2,821	1,509
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [097-9999]	65	18	66
Contract authority, mandatory:			
1600 Contract authority	9,956		
Spending authority from offsetting collections, discretionary:			
1700 Collected	23,003	22,199	27,847
1701 Change in uncollected payments, Federal sources	25		
1750 Spending auth from offsetting collections, disc (total)	23,028	22,199	27,847
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	-9,501		
1900 Budget authority (total)	23,548	22,217	27,913
1930 Total budgetary resources available	25,929	25,038	29,422
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,821	1,509	5,359
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,653	8,989	10,548
3010 New obligations, unexpired accounts	23,108	23,529	24,063
3020 Outlays (gross)	-22,757	-21,970	-28,553
3040 Recoveries of prior year unpaid obligations, unexpired	-15		
3050 Unpaid obligations, end of year	8,989	10,548	6,058
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6,362	-6,387	-6,387
3070 Change in uncollected pymts, Fed sources, unexpired	-25		
3090 Uncollected pymts, Fed sources, end of year	-6,387	-6,387	-6,387
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,291	2,602	4,161
3200 Obligated balance, end of year	2,602	4,161	-329
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	23,093	22,217	27,913
Outlays, gross:			
4010 Outlays from new discretionary authority	20,305	11,558	18,992
4011 Outlays from discretionary balances	2,452	10,412	9,561
4020 Outlays, gross (total)	22,757	21,970	28,553
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-22,680	-21,364	-26,103
4033 Non-Federal sources	-323	-835	-1,744
4040 Offsets against gross budget authority and outlays (total)	-23,003	-22,199	-27,847
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-25		
4070 Budget authority, net (discretionary)	65	18	66
4080 Outlays, net (discretionary)	-246	-229	706
Mandatory:			
4090 Budget authority, gross	455		
4180 Budget authority, net (total)	520	18	66
4190 Outlays, net (total)	-246	-229	706
Memorandum (non-add) entries:			
5052 Obligated balance, SOY: Contract authority	2,722	3,165	3,165
5053 Obligated balance, EOY: Contract authority	3,165	3,165	3,165

The Air Force Working Capital Fund (AFWCF) finances the operations of the Air Force and the United States Transportation Command's industrial,

logistical, and commercial activities. Activities performed include depot maintenance, supply support, and the transport of cargo and personnel. The AFWCF finances operating and capital costs (excluding Military Construction) through receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The AFWCF uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 097-493003-0-4-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1		
26.0 Supplies and materials	63	18	66
99.0 Direct obligations	64	18	66
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,681	1,810	1,892
11.5 Other personnel compensation	277	219	225
11.8 Special personal services payments	56	62	60
11.9 Total personnel compensation	2,014	2,091	2,177
12.1 Civilian personnel benefits	863	943	963
13.0 Benefits for former personnel	2	1	1
21.0 Travel and transportation of persons	91	89	92
22.0 Transportation of things	3,330	3,386	3,510
23.2 Rental payments to others	6	12	12
23.3 Communications, utilities, and miscellaneous charges	110	146	155
24.0 Printing and reproduction	1	1	2
25.1 Advisory and assistance services	407	207	266
25.2 Other services from non-Federal sources	601	633	627
25.3 Other goods and services from Federal sources	278	324	326
25.3 Purchases of goods and services from other Federal Agencies	8	15	8
25.3 Purchases from revolving funds	588	506	553
25.4 Operation and maintenance of facilities including GOCOs	173	206	230
25.7 Contract operation and maintenance of equipment including ADP hard/software	1,383	1,301	1,354
26.0 Supplies and materials	12,924	13,379	13,419
31.0 Equipment	265	271	302
99.0 Reimbursable obligations	23,044	23,511	23,997
99.9 Total new obligations, unexpired accounts	23,108	23,529	24,063

Employment Summary

Identification code 097-493003-0-4-051	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment	30,112	30,625	31,645

WORKING CAPITAL FUND, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 097-493005-0-4-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0006 Energy management	47		
0008 Supply chain management	84	37	47
0020 Undistributed		-37	
0799 Total direct obligations	131		47
0803 Defense Automated Printing Service	326	384	396
0804 Defense Financial Operations	1,312	1,352	1,383
0805 Information services	5,999	7,209	7,634
0806 Energy management	12,031	9,919	11,140
0807 COMP services	936	934	941
0808 Supply chain management	27,355	25,927	25,686
0809 Subtotal, Operations Programs	47,959	45,725	47,180
0812 Defense Automated Printing Service	1		4
0813 Defense Financial Operations	30	40	31
0814 Information services	33	10	24
0816 COMP services	32	62	79
0817 Energy management	42	64	64
0818 Supply chain management	74	108	95
0819 Subtotal, Capital Programs	212	284	297

0899	Total reimbursable obligations	48,171	46,009	47,477
0900	Total new obligations, unexpired accounts	48,302	46,009	47,524
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	579	1,139	532
1001	Discretionary unobligated balance brought fwd, Oct 1	579		
1010	Unobligated balance transfer to other accts [097–9999]	–2,001		
1021	Recoveries of prior year unpaid obligations	7,749		
1025	Unobligated balance of contract authority withdrawn	–5,703		
1033	Recoveries of prior year paid obligations	3		
1050	Unobligated balance (total)	627	1,139	532
Budget authority:				
Appropriations, discretionary:				
1121	Appropriations transferred from other acct [097–9999]	131		47
1131	Unobligated balance of appropriations permanently reduced	–1,037		
1160	Appropriation, discretionary (total)	–906		47
Contract authority, mandatory:				
1600	Contract authority	39,611		
Spending authority from offsetting collections, discretionary:				
1700	Collected	42,181	45,402	47,175
1701	Change in uncollected payments, Federal sources	1,875		
1750	Spending auth from offsetting collections, disc (total)	44,056	45,402	47,175
Spending authority from offsetting collections, mandatory:				
1826	Spending authority from offsetting collections applied to liquidate contract authority	–33,947		
1900	Budget authority (total)	48,814	45,402	47,222
1930	Total budgetary resources available	49,441	46,541	47,754
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,139	532	230

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	21,542	21,061	21,717
3010	New obligations, unexpired accounts	48,302	46,009	47,524
3020	Outlays (gross)	–41,034	–45,353	–47,815
3040	Recoveries of prior year unpaid obligations, unexpired	–7,749		
3050	Unpaid obligations, end of year	21,061	21,717	21,426
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–11,486	–13,361	–13,361
3070	Change in uncollected pymts, Fed sources, unexpired	–1,875		
3090	Uncollected pymts, Fed sources, end of year	–13,361	–13,361	–13,361
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	10,056	7,700	8,356
3200	Obligated balance, end of year	7,700	8,356	8,065

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	43,150	45,402	47,222
Outlays, gross:				
4010	Outlays from new discretionary authority	37,259	23,609	29,288
4011	Outlays from discretionary balances	3,775	21,744	18,527
4020	Outlays, gross (total)	41,034	45,353	47,815
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–40,754	–43,508	–45,211
4033	Non-Federal sources	–1,430	–1,894	–1,964
4040	Offsets against gross budget authority and outlays (total)	–42,184	–45,402	–47,175
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–1,875		
4053	Recoveries of prior year paid obligations, unexpired accounts	3		
4060	Additional offsets against budget authority only (total)	–1,872		
4070	Budget authority, net (discretionary)	–906		47
4080	Outlays, net (discretionary)	–1,150	–49	640
Mandatory:				
4090	Budget authority, gross	5,664		
4180	Budget authority, net (total)	4,758		47
4190	Outlays, net (total)	–1,150	–49	640

Memorandum (non-add) entries:				
5052	Obligated balance, SOY: Contract authority	6,756	6,717	6,717
5053	Obligated balance, EOY: Contract authority	6,717	6,717	6,717

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	4,758		47
Outlays	–1,150	–49	640
Overseas contingency operations:			
Budget Authority			99
Outlays			84
Total:			
Budget Authority	4,758		146
Outlays	–1,150	–49	724

The Defense-Wide Working Capital Fund finances the commercial and support-type operations of the Defense Logistics Agency, the Defense Finance and Accounting Service, and the Defense Information Systems Agency. The Fund supports activities such as the Department's finance and accounting operations, information systems to include command and control systems and enterprise infrastructure, global acquisition and delivery of fuel, and document printing and distribution services. The Fund finances operating and capital expenses (excluding Military Construction) through the receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The Fund uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 097–493005–0–4–051	2016 actual	2017 est.	2018 est.
26.0 Direct obligations: Supplies and materials	131		47
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,605	2,710	2,671
11.3 Other than full-time permanent	100	106	102
11.5 Other personnel compensation	149	173	162
11.8 Special personal services payments	82	75	72
11.9 Total personnel compensation	2,936	3,064	3,007
12.1 Civilian personnel benefits	975	935	976
13.0 Benefits for former personnel	13	20	16
21.0 Travel and transportation of persons	48	59	57
22.0 Transportation of things	734	876	849
23.1 Rental payments to GSA	47	54	49
23.2 Rental payments to others	84	136	155
23.3 Communications, utilities, and miscellaneous charges	1,836	2,035	1,987
24.0 Printing and reproduction	97	90	101
25.1 Advisory and assistance services	38	47	52
25.2 Other services from non-Federal sources	514	912	908
25.3 Purchases of goods and services from other Federal Agencies	4,199	1,675	2,226
25.3 Payments to foreign national indirect hire personnel	18	24	25
25.3 Purchases from revolving funds	719	927	834
25.4 Operation and maintenance of facilities including GOCOs	1,221	1,327	1,329
25.5 Research and development contracts	64	60	61
25.7 Contract operation and maintenance of equipment including ADP hard/software	3,637	4,407	4,818
26.0 Supplies and materials	30,041	28,244	28,871
31.0 Equipment	870	1,062	1,057
32.0 Land and structures	80	54	98
43.0 Interest and dividends		1	1
99.0 Reimbursable obligations	48,171	46,009	47,477
99.9 Total new obligations, unexpired accounts	48,302	46,009	47,524

Employment Summary

Identification code 097–493005–0–4–051	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment	38,517	39,265	39,225

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY

Program and Financing (in millions of dollars)

Identification code 097-493004-0-4-051		2016 actual	2017 est.	2018 est.
Obligations by program activity:				
0002	Commissary Operations	1,315	1,214	1,389
0020	Undistributed		-450	
0799	Total direct obligations	1,315	764	1,389
0801	Commissary resale stocks	5,267	5,619	5,156
0802	Commissary operations	8	51	51
0810	Capital program	8	20	16
0899	Total reimbursable obligations	5,283	5,690	5,223
0900	Total new obligations, unexpired accounts	6,598	6,454	6,612
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	220	352	210
Budget authority:				
Appropriations, discretionary:				
1121	Appropriations transferred from other acct [097-9999]	1,435	1,799	1,389
1131	Unobligated balance of appropriations permanently reduced		-1,035	
1160	Appropriation, discretionary (total)	1,435	764	1,389
Contract authority, mandatory:				
1600	Contract authority	5,283		
Spending authority from offsetting collections, discretionary:				
1700	Collected	5,301	5,548	5,015
Spending authority from offsetting collections, mandatory:				
1826	Spending authority from offsetting collections applied to liquidate contract authority	-5,289		
1900	Budget authority (total)	6,730	6,312	6,404
1930	Total budgetary resources available	6,950	6,664	6,614
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	352	210	2
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	594	602	1,396
3010	New obligations, unexpired accounts	6,598	6,454	6,612
3020	Outlays (gross)	-6,590	-5,660	-4,997
3050	Unpaid obligations, end of year	602	1,396	3,011
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	593	601	1,395
3200	Obligated balance, end of year	601	1,395	3,010
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	6,736	6,312	6,404
Outlays, gross:				
4010	Outlays from new discretionary authority	6,102	5,073	3,580
4011	Outlays from discretionary balances	488	587	1,417
4020	Outlays, gross (total)	6,590	5,660	4,997
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-3	-7	-3
4033	Non-Federal sources	-5,298	-5,541	-5,012
4040	Offsets against gross budget authority and outlays (total)	-5,301	-5,548	-5,015
4070	Budget authority, net (discretionary)	1,435	764	1,389
4080	Outlays, net (discretionary)	1,289	112	-18
Mandatory:				
4090	Budget authority, gross	-6		
4180	Budget authority, net (total)	1,429	764	1,389
4190	Outlays, net (total)	1,289	112	-18
Memorandum (non-add) entries:				
5052	Obligated balance, SOY: Contract authority	399	393	393
5053	Obligated balance, EOY: Contract authority	393	393	393

The Defense Commissary Agency Working Capital Fund finances the cost of Commissary Operations and Resale Stocks activities. Commissary Operations pays the operating costs of 238 commissaries worldwide, agency and region headquarters, and support services. Costs include civilian pay,

transportation of commissary goods overseas, rewarehousing, shelf stocking, janitorial services in each commissary, and base support as a tenant organization. Resale Stocks pays for the purchase of inventory for resale to commissary patrons.

Object Classification (in millions of dollars)

Identification code 097-493004-0-4-051		2016 actual	2017 est.	2018 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	340	301	367
11.3	Other than full-time permanent	192	164	200
11.5	Other personnel compensation	42	36	27
11.9	Total personnel compensation	574	501	594
12.1	Civilian personnel benefits	174	156	186
13.0	Benefits for former personnel	2	2	2
21.0	Travel and transportation of persons	6	7	9
22.0	Transportation of things	114	127	127
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	69	65	77
25.1	Advisory and assistance services	25		
25.2	Other services from non-Federal sources	38	46	62
25.3	Other goods and services from Federal sources	29	26	30
25.3	Other goods and services from Federal sources	30	50	41
25.3	Other goods and services from Federal sources	34	35	38
25.4	Operation and maintenance of facilities	152	186	142
25.7	Operation and maintenance of equipment	10	9	12
26.0	Supplies and materials	46		55
31.0	Equipment		3	13
32.0	Land and structures	11		
92.0	Undistributed		-450	
99.0	Direct obligations	1,315	764	1,389
Reimbursable obligations:				
23.3	Communications, utilities, and miscellaneous charges	2		
25.2	Other services from non-Federal sources	6		
25.3	Other goods and services from Federal sources			5
25.3	Purchases from revolving funds			8
25.7	Operation and maintenance of equipment			3
26.0	Supplies and materials	5,275	5,682	5,207
31.0	Equipment		8	
99.0	Reimbursable obligations	5,283	5,690	5,223
99.9	Total new obligations, unexpired accounts	6,598	6,454	6,612

Employment Summary

Identification code 097-493004-0-4-051		2016 actual	2017 est.	2018 est.
2001	Reimbursable civilian full-time equivalent employment	12,532	13,027	12,957

BUILDINGS MAINTENANCE FUND

Program and Financing (in millions of dollars)

Identification code 097-4931-0-4-051		2016 actual	2017 est.	2018 est.
Obligations by program activity:				
0801	Operation and maintenance	347	365	298
0802	Pentagon Force Protection Agency	100	49	32
0900	Total new obligations, unexpired accounts	447	414	330
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	59	71	71
1021	Recoveries of prior year unpaid obligations	81		
1033	Recoveries of prior year paid obligations	34		
1050	Unobligated balance (total)	174	71	71
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	254	414	395
1801	Change in uncollected payments, Federal sources	90		
1850	Spending auth from offsetting collections, mand (total)	344	414	395
1900	Budget authority (total)	344	414	395
1930	Total budgetary resources available	518	485	466
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	71	71	136

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	183	201	217
3010	New obligations, unexpired accounts	447	414	330
3020	Outlays (gross)	-348	-398	-396
3040	Recoveries of prior year unpaid obligations, unexpired	-81		
3050	Unpaid obligations, end of year	201	217	151
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-180	-270	-270
3070	Change in uncollected pymts, Fed sources, unexpired	-90		
3090	Uncollected pymts, Fed sources, end of year	-270	-270	-270
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	-69	-53
3200	Obligated balance, end of year	-69	-53	-119
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	344	414	395
Outlays, gross:				
4100	Outlays from new mandatory authority	193	265	245
4101	Outlays from mandatory balances	155	133	151
4110	Outlays, gross (total)	348	398	396
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-254	-414	-395
4123	Non-Federal sources	-34		
4130	Offsets against gross budget authority and outlays (total)	-288	-414	-395
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	-90		
4143	Recoveries of prior year paid obligations, unexpired accounts	34		
4150	Additional offsets against budget authority only (total)	-56		
4170	Outlays, net (mandatory)	60	-16	1
4180	Budget authority, net (total)			
4190	Outlays, net (total)	60	-16	1

The Buildings Maintenance Fund was established in accordance with direction from Congress in the 1994 Appropriations Conference Report for the General Services Administration and operates under the authority provided in 10 U.S.C. 2208. It provides for operation and maintenance of two federally owned and 14 leased facilities occupied by DOD in the Washington Metropolitan area.

Object Classification (in millions of dollars)

Identification code 097-4931-0-4-051				
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	18	21	11
11.5	Other personnel compensation	2	1	1
11.9	Total personnel compensation	20	22	12
12.1	Civilian personnel benefits	6	6	4
22.0	Transportation of things	3	4	4
23.1	Rental payments to GSA	236	262	268
23.3	Communications, utilities, and miscellaneous charges	13	8	4
25.1	Advisory and assistance services	18	10	7
25.2	Other services from non-Federal sources	67	19	12
25.3	Other goods and services from Federal sources		17	
25.4	Operation and maintenance of facilities	53	56	13
25.7	Operation and maintenance of equipment	22	5	1
26.0	Supplies and materials	3	2	3
31.0	Equipment	6	3	2
99.9	Total new obligations, unexpired accounts	447	414	330

Employment Summary

Identification code 097-4931-0-4-051				
2001	Reimbursable civilian full-time equivalent employment	198	204	124

ALLOWANCES

Federal Funds

SPECTRUM RELOCATION, DEPARTMENT OF DEFENSE

Program and Financing (in millions of dollars)

Identification code 097-9931-0-1-051				
2016 actual				
2017 est.				
2018 est.				
Obligations by program activity:				
0001	Direct program activity		70	108
0900	Total new obligations, unexpired accounts (object class 92.0)		70	108
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1221	Appropriations transferred from other acct [011-5512]		70	108
1930	Total budgetary resources available		70	108
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts		70	108
3020	Outlays (gross)		-70	-108
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross		70	108
Outlays, gross:				
4100	Outlays from new mandatory authority		70	108
4180	Budget authority, net (total)		70	108
4190	Outlays, net (total)		70	108

DEPARTMENT OF DEFENSE CLOSED ACCOUNTS

Program and Financing (in millions of dollars)

Identification code 097-3999-0-1-051				
2016 actual				
2017 est.				
2018 est.				
Budgetary resources:				
Unobligated balance:				
1026	Adjustment for DoD closed accounts	-60		
1033	Recoveries of prior year paid obligations	60		
Budget authority and outlays, net:				
Discretionary:				
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-60		
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts	60		
4060	Additional offsets against budget authority only (total)	60		
4080	Outlays, net (discretionary)	-60		
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-60		

TRUST FUNDS

Trust Funds

VOLUNTARY SEPARATION INCENTIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8335-0-7-051				
2016 actual				
2017 est.				
2018 est.				
0100	Balance, start of year	178	153	127
0198	Rounding adjustment	2		
0199	Balance, start of year	180	153	127
Receipts:				
Current law:				
1140	Payment to Voluntary Separation Incentive Fund	49	42	37
1140	Earnings on Investments	3	3	3
1199	Total current law receipts	52	45	40
1999	Total receipts	52	45	40

VOLUNTARY SEPARATION INCENTIVE FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 097–8335–0–7–051	2016 actual	2017 est.	2018 est.
2000 Total: Balances and receipts	232	198	167
Appropriations:			
Current law:			
2101 Voluntary Separation Incentive Fund	–52	–46	–40
2103 Voluntary Separation Incentive Fund	–29	–25	–23
2134 Voluntary Separation Incentive Fund	2		
2199 Total current law appropriations	–79	–71	–63
2999 Total appropriations	–79	–71	–63
5099 Balance, end of year	153	127	104

Program and Financing (in millions of dollars)

Identification code 097–8335–0–7–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0010 Voluntary Separation Incentive Fund (Direct)	79	71	63
0900 Total new obligations (object class 41.0)	79	71	63

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	52	46	40
1203 Appropriation (previously unavailable)	29	25	23
1234 Appropriations precluded from obligation	–2		
1260 Appropriations, mandatory (total)	79	71	63
1930 Total budgetary resources available	79	71	63

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	3	
3010 New obligations, unexpired accounts	79	71	63
3020 Outlays (gross)	–80	–74	–63
3050 Unpaid obligations, end of year	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	3	
3200 Obligated balance, end of year	3		

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	79	71	63
Outlays, gross:			
4100 Outlays from new mandatory authority	76	71	63
4101 Outlays from mandatory balances	4	3	
4110 Outlays, gross (total)	80	74	63
4180 Budget authority, net (total)	79	71	63
4190 Outlays, net (total)	80	74	63

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	182	154	128
5001 Total investments, EOY: Federal securities: Par value	154	128	100

Section 662 of the National Defense Authorization Act for 1992 and 1993, Public Law 102–190, established the Voluntary Separation Incentive (VSI) Fund to more effectively manage and account for the costs of the Voluntary Separation Incentive program. The VSI program provides annual payments to former active-duty servicemembers who voluntarily left service after serving more than six but less than 20 years. For all members who left service after December 31, 1992, the Department of Defense was required to deposit the total present value of their future VSI benefits into the VSI fund by the time authority to approve VSI benefits ended on December 31, 2001. DOD was also required to cover the unfunded benefits of former members who separated before January 1, 1993 through yearly, actuarially-determined Government contributions from the DOD military personnel appropriations. Permanent authority to make these payments is contained in section 8044 of the 1997 Defense Appropriations Act. The fund also receives interest on its investments.

HOST NATION SUPPORT FUND FOR RELOCATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8337–0–7–051	2016 actual	2017 est.	2018 est.
0100 Balance, start of year	1		4
0198 Rounding adjustment	–1		
0199 Balance, start of year			4
Receipts:			
Current law:			
1110 Contributions, Host National Support for U.S. Relocation Activities	319	325	332
1110 Contributions from Japan, Support for U.S. Relocation to Guam Activities	124	317	5
1140 Earnings on Investments, Support for U.S. Relocation to Guam Activities	–2	5	3
1199 Total current law receipts	441	647	340
1999 Total receipts	441	647	340
2000 Total: Balances and receipts	441	647	344
Appropriations:			
Current law:			
2101 Host Nation Support Fund for Relocation	–441	–643	–337
5099 Balance, end of year		4	7

Program and Financing (in millions of dollars)

Identification code 097–8337–0–7–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0010 Concept Obligations Undistributed	279	826	426
0900 Total new obligations (object class 41.0)	279	826	426

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	998	1,169	986
1021 Recoveries of prior year unpaid obligations	9		
1050 Unobligated balance (total)	1,007	1,169	986
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	441	643	337
1900 Budget authority (total)	441	643	337
1930 Total budgetary resources available	1,448	1,812	1,323
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,169	986	897

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	88	41	313
3010 New obligations, unexpired accounts	279	826	426
3020 Outlays (gross)	–317	–554	–488
3040 Recoveries of prior year unpaid obligations, unexpired	–9		
3050 Unpaid obligations, end of year	41	313	251
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–6	–6	–6
3090 Uncollected pymts, Fed sources, end of year	–6	–6	–6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	82	35	307
3200 Obligated balance, end of year	35	307	245

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	441	643	337
Outlays, gross:			
4100 Outlays from new mandatory authority	264	515	271
4101 Outlays from mandatory balances	53	39	217
4110 Outlays, gross (total)	317	554	488
4180 Budget authority, net (total)	441	643	337
4190 Outlays, net (total)	317	554	488

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	303	838	849
5001 Total investments, EOY: Federal securities: Par value	838	849	714

Section 2350k of U.S.C. Title 10 established a trust fund for cash contributions from any nation in support of relocation of elements of the Armed Forces from or to any location within that nation. The Host Nation Support

for Relocation account is financed through these cash contributions and interest accrued on the cash balances. Funds may be used to defray costs incurred in connection with the relocation for which the contribution was made.

DEPARTMENT OF DEFENSE GENERAL GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8163-0-7-051	2016 actual	2017 est.	2018 est.
0100 Balance, start of year			7
Receipts:			
Current law:			
1130 Contributions, Department of Defense General Gift Fund Deposits, Department	7	7	7
2000 Total: Balances and receipts	7	7	14
5099 Balance, end of year	7	7	14

Program and Financing (in millions of dollars)

Identification code 097-8163-0-7-051	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	7
1930 Total budgetary resources available	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	5	2	2
5001 Total investments, EOY: Federal securities: Par value	2	2	2

OTHER DOD TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 021-9971-0-7-051	2016 actual	2017 est.	2018 est.
0100 Balance, start of year		2	3
0198 Rounding adjustment	1		
0199 Balance, start of year	1	2	3
Receipts:			
Current law:			
1130 Deposits, Other DOD Trust Funds	56	5	5
1140 Interest, Other DOD Trust Funds		1	1
1140 Profits from Sale of Ships' Shores, Other DOD Trust Funds	11	20	20
1199 Total current law receipts	67	26	26
1999 Total receipts	67	26	26
2000 Total: Balances and receipts	68	28	29
Appropriations:			
Current law:			
2101 Other DOD Trust Funds	-67	-25	-25
2103 Other DOD Trust Funds	-1	-1	-1
2132 Other DOD Trust Funds	1	1	
2199 Total current law appropriations	-67	-25	-26
2999 Total appropriations	-67	-25	-26
5098 Rounding adjustment	1		
5099 Balance, end of year	2	3	3

Program and Financing (in millions of dollars)

Identification code 021-9971-0-7-051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0010 Other DOD trust funds	59	28	28
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	63	71	68

Budget authority:

Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	67	25	25
1203 Appropriation (previously unavailable)	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	
1260 Appropriations, mandatory (total)	67	25	26
1900 Budget authority (total)	67	25	26
1930 Total budgetary resources available	130	96	94
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	71	68	66

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	25	12
3010 New obligations, unexpired accounts	59	28	28
3020 Outlays (gross)	-51	-41	-32
3050 Unpaid obligations, end of year	25	12	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	25	12
3200 Obligated balance, end of year	25	12	8

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	67	25	26
Outlays, gross:			
4100 Outlays from new mandatory authority	22	25	26
4101 Outlays from mandatory balances	29	16	6
4110 Outlays, gross (total)	51	41	32
4180 Budget authority, net (total)	67	25	26
4190 Outlays, net (total)	51	41	32

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	10	9	9
5001 Total investments, EOY: Federal securities: Par value	9	9	9

This fund includes gifts and bequests limited to specific purposes by the donors. In addition, it accounts for gifts and bequests, not limited to specific use by the donors, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

Object Classification (in millions of dollars)

Identification code 021-9971-0-7-051	2016 actual	2017 est.	2018 est.
Direct obligations:			
26.0 Supplies and materials	23		
31.0 Equipment	9		
41.0 Grants, subsidies, and contributions	27	28	28
99.9 Total new obligations, unexpired accounts	59	28	28

NATIONAL SECURITY EDUCATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8168-0-7-051	2016 actual	2017 est.	2018 est.
0100 Balance, start of year	1	1	1
2000 Total: Balances and receipts	1	1	1
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 097-8168-0-7-051	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	4
1930 Total budgetary resources available	4	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	5	5	5

NATIONAL SECURITY EDUCATION TRUST FUND—Continued
Program and Financing—Continued

Identification code 097–8168–0–7–051	2016 actual	2017 est.	2018 est.
5001 Total investments, EOY: Federal securities: Par value	5	5	5

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8165–0–7–051	2016 actual	2017 est.	2018 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1140 Foreign National Employees Separation Pay Trust Fund	77	44	44
2000 Total: Balances and receipts	77	44	44
Appropriations:			
Current law:			
2101 Foreign National Employees Separation Pay	–77	–44	–44
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 097–8165–0–7–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0010 Foreign National Employees Separation Pay (Direct)	76	44	44
0900 Total new obligations (object class 13.0)	76	44	44

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	70	71	71
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	77	44	44
1930 Total budgetary resources available	147	115	115
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	71	71	71

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	518	586	409
3010 New obligations, unexpired accounts	76	44	44
3020 Outlays (gross)	–8	–221	–144
3050 Unpaid obligations, end of year	586	409	309
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	518	586	409
3200 Obligated balance, end of year	586	409	309

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	77	44	44
Outlays, gross:			
4101 Outlays from mandatory balances	8	221	144
4180 Budget authority, net (total)	77	44	44
4190 Outlays, net (total)	8	221	144

This account funds separation payments for former Department of Defense employees who are not United States citizens and who worked outside the United States. The payments are determined according to the applicable labor laws of the various countries.

SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

Program and Financing (in millions of dollars)

Identification code 097–8164–0–8–051	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0801 Surcharge Collections, Sales of Commissary Stores, Defense (Reimbursable)	271	316	339

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	73	69	48
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	273	292	292
1802 Offsetting collections (previously unavailable)	25	31	28
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–31	–28	
1850 Spending auth from offsetting collections, mand (total)	267	295	320
1900 Budget authority (total)	267	295	320
1930 Total budgetary resources available	340	364	368
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	69	48	29

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	327	341	393
3010 New obligations, unexpired accounts	271	316	339
3020 Outlays (gross)	–257	–264	–268
3050 Unpaid obligations, end of year	341	393	464
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	327	341	393
3200 Obligated balance, end of year	341	393	464

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	267	295	320
Outlays, gross:			
4100 Outlays from new mandatory authority		133	146
4101 Outlays from mandatory balances	257	131	122
4110 Outlays, gross (total)	257	264	268
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–273	–292	–292
4180 Budget authority, net (total)	–6	3	28
4190 Outlays, net (total)	–16	–28	–24

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	25	31	28
5092 Unexpired unavailable balance, EOY: Offsetting collections	31	28	

This fund was established in 1992 as a result of the consolidation of Defense Commissaries. The trust fund pays commissary costs to acquire (including leases), construct, convert, expand, improve, repair, maintain, and equip the physical infrastructure of commissary stores and central processing facilities of the Defense Commissary system. Surcharge funds are also utilized for real property, environmental evaluation, and construction costs including costs for surveys, administration, overhead, planning, and design. Title 10 of the United States Code prescribes costs which may be financed by the trust fund.

Object Classification (in millions of dollars)

Identification code 097–8164–0–8–051	2016 actual	2017 est.	2018 est.
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges	3	4	5
25.4 Operation and maintenance of facilities	75	77	91
25.7 Operation and maintenance of equipment	68	120	104
26.0 Supplies and materials			41
31.0 Equipment	118	105	81
32.0 Land and structures	7	10	17
99.9 Total new obligations, unexpired accounts	271	316	339

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2016 actual	2017 est.	2018 est.
Offsetting receipts from the public:			
017–143517 General Fund Proprietary Interest Receipts, not Otherwise Classified, Navy		1	1
017–304117 Recoveries under the Foreign Military Sales Program, Navy	–18	156	156

017-321017	General Fund Proprietary Receipts, not Otherwise Classified, Navy	7	82	82
017-301900	Recoveries for Government Property Lost or Damaged	23	12	12
021-304121	Recoveries under the Foreign Military Sales Program, Army	-52	22	22
021-321021	General Fund Proprietary Receipts, not Otherwise Classified, Army	76	68	68
057-304157	Recoveries under the Foreign Military Sales Program, Air Force	8	41	41
057-321057	General Fund Proprietary Receipts, not Otherwise Classified, Air Force	-292	97	97
017-184000	Rent of Equipment and Other Personal Property		1	1
097-223600	Sale of Certain Materials in National Defense Stockpile	20	12	12
017-246200	Deposits for Survivor Annuity Benefits	21	21	21
097-265197	Sale of Scrap and Salvage Materials		1	1
097-276130	Family Housing Improvement Fund, Downward Reestimates of Subsidies	22	60	
097-304197	Recoveries under the Foreign Military Sales Program, Defense Agencies	2	5	5
097-321097	General Fund Proprietary Receipts, not Otherwise Classified, Defense Agencies	55	87	87
	General Fund Offsetting receipts from the public	-128	666	606
Intragovernmental payments:				
017-388517	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Navy	36	45	45
021-388521	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Army	297		
057-388557	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Air Force	98		
097-388597	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Defense Agencies	125		
	General Fund Intragovernmental payments	556	45	45

ADMINISTRATIVE PROVISIONS

SEC. 101. None of the funds made available in this title shall be expended for payments under a cost-plus-a-fixed-fee contract for construction, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 102. Funds made available in this title for construction shall be available for hire of passenger motor vehicles.

SEC. 103. Funds made available in this title for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 104. None of the funds made available in this title may be used to begin construction of new bases in the United States for which specific appropriations have not been made.

SEC. 105. None of the funds made available in this title shall be used for purchase of land or land easements in excess of 100 percent of the value as determined by the Army Corps of Engineers or the Naval Facilities Engineering Command, except: (1) where there is a determination of value by a Federal court; (2) purchases negotiated by the Attorney General or the designee of the Attorney General; (3) where the estimated value is less than \$25,000; or (4) as otherwise determined by the Secretary of Defense to be in the public interest.

SEC. 106. None of the funds made available in this title shall be used to: (1) acquire land; (2) provide for site preparation; or (3) install utilities for any family housing, except housing for which funds have been made available in annual Acts making appropriations for military construction.

SEC. 107. None of the funds made available in this title for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 108. None of the funds made available in this title may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

SEC. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

SEC. 110. None of the funds made available in this title may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 111. None of the funds made available in this title may be obligated for architect and engineer contracts estimated by the Government to exceed \$500,000 for projects to be accomplished in Japan, in any North Atlantic Treaty Organization member country, or in countries bordering the Arabian Gulf, unless such contracts are awarded to United States firms or United States firms in joint venture with host nation firms.

SEC. 112. None of the funds made available in this title for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in countries bordering the Arabian Gulf, may be used to award any contract estimated by the Government to exceed \$1,000,000 to a foreign contractor: *Provided*, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 percent: *Provided further*, That this section shall not apply to contract awards for military construction on Kwajalein Atoll for which the lowest responsive and responsible bid is submitted by a Marshallese contractor.

SEC. 113. The Secretary of Defense shall inform the appropriate committees of both Houses of Congress, including the Committees on Appropriations, of plans and scope of any proposed military exercise involving United States personnel 30 days prior to its occurring, if amounts expended for construction, either temporary or permanent, are anticipated to exceed \$100,000.

SEC. 114. Funds appropriated to the Department of Defense for construction in prior years shall be available for construction authorized for each such military department by the authorizations enacted into law during the current session of Congress.

SEC. 115. For military construction or family housing projects that are being completed with funds otherwise expired or lapsed for obligation, expired or lapsed funds may be used to pay the cost of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

SEC. 116. Notwithstanding any other provision of law, any funds made available to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were made available, if the funds obligated for such project: (1) are obligated from funds available for military construction projects; and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law.

(INCLUDING TRANSFER OF FUNDS)

SEC. 117. Subject to 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, such additional amounts as may be determined by the Secretary of Defense may be transferred to: (1) the Department of Defense Family Housing Improvement Fund from amounts appropriated for construction in "Family Housing" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund; or (2) the Department of Defense Military Unaccompanied Housing Improvement Fund from amounts appropriated for construction of military unaccompanied housing in "Military Construction" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund: *Provided*, That appropriations made available to the Funds shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of subchapter IV of chapter 169 of title 10, United States Code, pertaining to alternative means of acquiring and improving military family housing, military unaccompanied housing, and supporting facilities.

(INCLUDING TRANSFER OF FUNDS)

SEC. 118. In addition to any other transfer authority available to the Department of Defense, amounts may be transferred from the Department of Defense Base Closure Account to the fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) to pay for expenses associated with the Homeowners Assistance Program incurred under 42 U.S.C. 3374(a)(1)(A). Any amounts transferred shall be merged with and be available for the same purposes and for the same time period as the fund to which transferred.

SEC. 119. Notwithstanding any other provision of law, funds made available in this title for operation and maintenance of family housing shall be the exclusive source of funds for repair and maintenance of all family housing units, including general or flag officer quarters: *Provided*, That not more than \$35,000 per unit may

be spent annually for the maintenance and repair of any general or flag officer quarters without 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, except that an after-the-fact notification shall be submitted if the limitation is exceeded solely due to costs associated with environmental remediation that could not be reasonably anticipated at the time of the budget submission: *Provided further*, That the Under Secretary of Defense (Comptroller) is to report annually to the Committees on Appropriations of both Houses of Congress all operation and maintenance expenditures for each individual general or flag officer quarters for the prior fiscal year.

SEC. [120] 118. Amounts contained in the Ford Island Improvement Account established by subsection (h) of section 2814 of title 10, United States Code, are appropriated and shall be available until expended for the purposes specified in subsection (i)(1) of such section or until transferred pursuant to subsection (i)(3) of such section.

(INCLUDING TRANSFER OF FUNDS)

SEC. [121] 119. During the 5-year period after appropriations available in this Act to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation "Foreign Currency Fluctuations, Construction, Defense", to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred.

[SEC. 122. (a) Except as provided in subsection (b), none of the funds made available in this Act may be used by the Secretary of the Army to relocate a unit in the Army that—

(1) performs a testing mission or function that is not performed by any other unit in the Army and is specifically stipulated in title 10, United States Code; and

(2) is located at a military installation at which the total number of civilian employees of the Department of the Army and Army contractor personnel employed exceeds 10 percent of the total number of members of the regular and reserve components of the Army assigned to the installation.

(b) EXCEPTION.—Subsection (a) shall not apply if the Secretary of the Army certifies to the congressional defense committees that in proposing the relocation of the unit of the Army, the Secretary complied with Army Regulation 5–10 relating to the policy, procedures, and responsibilities for Army stationing actions.]

[SEC. 123. Amounts appropriated or otherwise made available in an account funded under the headings in this title may be transferred among projects and activities within the account in accordance with the reprogramming guidelines for military construction and family housing construction contained in Department of Defense Financial Management Regulation 7000.14-R, Volume 3, Chapter 7, of March 2011, as in effect on the date of enactment of this Act.]

[SEC. 124. None of the funds made available in this title may be obligated or expended for planning and design and construction of projects at Arlington National Cemetery.]

[SEC. 125. For an additional amount for the accounts and in the amounts specified, to remain available until September 30, 2021:

"Military Construction, Army", \$40,500,000;

"Military Construction, Navy and Marine Corps", \$227,099,000;

"Military Construction, Air Force", \$149,500,000;

"Military Construction, Army National Guard", \$67,500,000;

"Military Construction, Air National Guard", \$11,000,000;

"Military Construction, Army Reserve", \$30,000,000:

Provided, That such funds may only be obligated to carry out construction projects identified in the respective military department's unfunded priority list for fiscal year 2017 submitted to Congress by the Secretary of Defense: *Provided further*, That such projects are subject to authorization prior to obligation and expenditure of funds to carry out construction: *Provided further*, That not later than 30 days after enactment of this Act, the Secretary of the military department concerned, or his or her designee, shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for funds provided under this section.]

[SEC. 126. For an additional amount for "Military Construction, Navy and Marine Corps", \$89,400,000, to remain available until September 30, 2021: *Provided*, That, such funds may only be obligated to carry out construction projects identified by the Department of the Navy in its June 8, 2016, unfunded priority list submission to the Committees on Appropriations of both Houses of Congress detailing unfunded reprogramming and emergency construction requirements: *Provided further*, That, not later than 30 days after enactment of this Act, the Secretary of the Navy, or his or her designee, shall submit to the Committees an expenditure plan for funds provided under this section.]

[(RESCISSIONS OF FUNDS)]

[SEC. 127. Of the unobligated balances available to the Department of Defense from prior appropriation Acts, the following funds are hereby rescinded from the following accounts in the amounts specified:

"Military Construction, Army", \$29,602,000;

"Military Construction, Air Force", \$51,460,000;

"Military Construction, Defense-Wide", \$171,600,000, of which \$30,000,000 are to be derived from amounts made available for Missile Defense Agency planning and design; and

"North Atlantic Treaty Organization Security Investment Program", \$30,000,000:

Provided, That no amounts may be rescinded from amounts that were designated by the Congress for Overseas Contingency Operations/Global War on Terrorism or as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.]

[(RESCISSIONS OF FUNDS)]

[SEC. 128. Of the unobligated balances made available in prior appropriation Acts for the fund established in section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) (other than appropriations designated by law as being for contingency operations directly related to the global war on terrorism or as an emergency requirement), \$25,000,000 are hereby rescinded.]

SEC. [129] 120. For the purposes of this Act, the term "congressional defense committees" means the Committees on Armed Services of the House of Representatives and the Senate, the Subcommittee on Military Construction and Veterans Affairs of the Committee on Appropriations of the Senate, and the Subcommittee on Military Construction and Veterans Affairs of the Committee on Appropriations of the House of Representatives.

[SEC. 130. None of the funds made available by this Act may be used to carry out the closure or realignment of the United States Naval Station, Guantanamo Bay, Cuba.]

[SEC. 131. Notwithstanding any other provision of law, none of the funds appropriated or otherwise made available by this or any other Act may be used to consolidate or relocate any element of a United States Air Force Rapid Engineer Deployable Heavy Operational Repair Squadron Engineer (RED HORSE) outside of the United States until the Secretary of the Air Force (1) completes an analysis and comparison of the cost and infrastructure investment required to consolidate or relocate a RED HORSE squadron outside of the United States versus within the United States; (2) provides to the Committees on Appropriations of both Houses of Congress ("the Committees") a report detailing the findings of the cost analysis; and (3) certifies in writing to the Committees that the preferred site for the consolidation or relocation yields the greatest savings for the Air Force: *Provided*, That the term "United States" in this section does not include any territory or possession of the United States.]

SEC. 121. *During any fiscal year for which an act authorizing military construction projects for that fiscal year has been enacted but appropriations for that fiscal year have been provided under a continuing appropriations resolution, notwithstanding any new start restrictions contained in the continuing resolution, appropriations available for military construction, including those provided under the authority of the continuing resolution, may be used for projects authorized in the military construction authorization act for that fiscal year, with the approval of the Office of Management and Budget: Provided, That, before using the authority provided by this section, the Secretary of Defense or the Secretary of the military department concerned shall provide notice to the Committees on Appropriations of both Houses of Congress not less than 30 days prior to such use, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code: Provided further, That the use of the authority of this section shall not result in the cancellation of any previously authorized military construction project. (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.)*

TITLE VIII—GENERAL PROVISIONS

SEC. 8001. *During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: Provided, That salary increases granted to direct and indirect hire foreign national employees of the Department of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: Provided further, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of*

State under the Foreign Service Act of 1980: Provided further, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.

SEC. 8002. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

(TRANSFER OF FUNDS)

SEC. 8003. Upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed \$5,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: Provided, That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: Provided further, That transfers among military personnel appropriations shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under this section.

(TRANSFER OF FUNDS)

SEC. 8004. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: Provided, That transfers may be made between such funds: Provided further, That transfers may be made between working capital funds and the "Foreign Currency Fluctuations, Defense" appropriation and the "Operation and Maintenance" appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer: Provided further, That except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

SEC. 8005. Funds appropriated in title III of this Act may be used for multiyear procurement contracts for any or all of the following projects:

- (a) V-22 Osprey aircraft variants;
- (b) SSN Virginia Class Submarine and government-furnished equipment; and
- (c) up to 10 DDG-51 Arleigh Burke class Flight III guided missile destroyers, the MK 41 Vertical Launching Systems, and associated government-furnished systems and subsystems.

SEC. 8006. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code. Such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of chapter 20 of title 10, United States Code, and these obligations shall be reported as required by section 401(d) of title 10, United States Code: Provided, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99-239: Provided further, That upon a determination by the Secretary of the Army that such action is beneficial for graduate medical education programs conducted at Army medical facilities located in Hawaii, the Secretary of the Army may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

SEC. 8007. (a) During the current fiscal year, the civilian personnel of the Department of Defense may not be managed on the basis of any end-strength, and the management of such personnel during that fiscal year shall not be subject to any constraint or limitation (known as an end-strength) on the number of such personnel who may be employed on the last day of such fiscal year.

(b) Nothing in this section shall be construed to apply to military (civilian) technicians.

SEC. 8008. None of the funds appropriated by this Act shall be available for the basic pay and allowances of any member of the Army participating as a full-time student and receiving benefits paid by the Secretary of Veterans Affairs from the Department of Defense Education Benefits Fund when time spent as a full-time student is credited toward completion of a service commitment: Provided, That this section shall not apply to those members who have reenlisted with this option prior

to October 1, 1987: Provided further, That this section applies only to active components of the Army.

(TRANSFER OF FUNDS)

SEC. 8009. Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protege Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protege Program developmental assistance agreement pursuant to section 831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-510; 10 U.S.C. 2302 note), as amended, under the authority of this provision or any other transfer authority contained in this Act.

SEC. 8010. Funds appropriated by this Act for the Defense Media Activity shall not be used for any national or international political or psychological activities.

SEC. 8011. During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed \$350,000,000 for purposes specified in section 2350j(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: Provided, That, upon receipt, such contributions from the Government of Kuwait shall be credited to the appropriations or fund which incurred such obligations.

SEC. 8012. (a) None of the funds appropriated in this Act are available to establish a new Department of Defense (department) federally funded research and development center (FFRDC), either as a new entity, or as a separate entity administered by an organization managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other nonprofit entities.

(b) No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, except when acting in a technical advisory capacity, may be compensated for his or her services as a member of such entity, or as a paid consultant by more than one FFRDC in a fiscal year: Provided, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.

(c) Notwithstanding any other provision of law, none of the funds available to the department from any source during the current fiscal year may be used by a defense FFRDC, through a fee or other payment mechanism, for construction of new buildings not located on a military installation, for payment of cost sharing for projects funded by Government grants, for absorption of contract overruns, or for certain charitable contributions, not to include employee participation in community service and/or development: Provided, That up to 1 percent of funds provided in this Act for support of defense FFRDCs may be used for planning and design of scientific or engineering facilities: Provided further, That the Secretary of Defense shall notify the congressional defense committees 15 days in advance of exercising the authority in the previous proviso.

SEC. 8013. For the purposes of this Act, the term "congressional defense committees" means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives.

SEC. 8014. During the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: Provided, That the Senior Acquisition Executive of the military department or Defense Agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids.

SEC. 8015. (a)(1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against certain types of products produced in the United States that are covered by the agreement, the Secretary of Defense shall rescind the Secretary's blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.

(2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.

(b) For purposes of this section, the term "Buy American Act" means chapter 83 of title 41, United States Code.

SEC. 8016. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account established by section 2921(c)(1) of the National Defense Authorization Act of 1991 (Public Law

101–510; 10 U.S.C. 2687 note) shall be available until expended for the payments specified by section 2921(c)(2) of that Act.

SEC. 8017. (a) Notwithstanding any other provision of law, the Secretary of the Air Force may convey at no cost to the Air Force, without consideration, to Indian tribes located in the States of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington relocatable military housing units located at Grand Forks Air Force Base, Malmstrom Air Force Base, Mountain Home Air Force Base, Ellsworth Air Force Base, and Minot Air Force Base that are excess to the needs of the Air Force.

(b) The Secretary of the Air Force shall convey, at no cost to the Air Force, military housing units under subsection (a) in accordance with the request for such units that are submitted to the Secretary by the Operation Walking Shield Program on behalf of Indian tribes located in the States of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington. Any such conveyance shall be subject to the condition that the housing units shall be removed within a reasonable period of time, as determined by the Secretary.

(c) The Operation Walking Shield Program shall resolve any conflicts among requests of Indian tribes for housing units under subsection (a) before submitting requests to the Secretary of the Air Force under subsection (b).

(d) In this section, the term "Indian tribe" means any recognized Indian tribe included on the current list published by the Secretary of the Interior under section 104 of the Federally Recognized Indian Tribe Act of 1994 (Public Law 103–454; 108 Stat. 4792; 25 U.S.C. 5131).

SEC. 8018. During the current fiscal year, appropriations which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment item unit cost of not more than \$250,000.

SEC. 8019. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain available until September 30, 2019: Provided, That funds appropriated, transferred, or otherwise credited to the Central Intelligence Agency Central Services Working Capital Fund during this or any prior or subsequent fiscal year shall remain available until expended: Provided further, That any funds appropriated or transferred to the Central Intelligence Agency for advanced research and development acquisition, for agent operations, and for covert action programs authorized by the President under section 503 of the National Security Act of 1947 (50 U.S.C. 3093) shall remain available until September 30, 2019.

SEC. 8020. Notwithstanding any other provision of law, funds made available in this Act for the Defense Intelligence Agency may be used for the design, development, and deployment of General Defense Intelligence Program intelligence communications and intelligence information systems for the Services, the Unified and Specified Commands, and the component commands.

SEC. 8021. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assistance to the Democratic People's Republic of Korea unless specifically appropriated for that purpose.

SEC. 8022. Funds appropriated in this Act for operation and maintenance of the Military Departments, Combatant Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counter-intelligence support to Combatant Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the National Intelligence Program and the Military Intelligence Program: Provided, That nothing in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

SEC. 8023. (a) None of the funds available to the Department of Defense for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(b) None of the funds available to the Central Intelligence Agency for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

SEC. 8024. Notwithstanding any other provision in this Act, the Small Business Innovation Research program and the Small Business Technology Transfer program set-asides may be taken from programs, projects, or activities to the extent they contribute to the extramural budget.

SEC. 8025. None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when—

(1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and

(2) such bonus is part of restructuring costs associated with a business combination.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8026. During the current fiscal year, no more than \$30,000,000 of appropriations made in this Act under the heading "Operation and Maintenance, Defense-Wide" may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used in support of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code.

SEC. 8027. During the current fiscal year, in the case of an appropriation account of the Department of Defense for which the period of availability for obligation has expired or which has closed under the provisions of section 1552 of title 31, United States Code, and which has a negative unliquidated or unexpended balance, an obligation or an adjustment of an obligation may be charged to any current appropriation account for the same purpose as the expired or closed account if—

(1) the obligation would have been properly chargeable (except as to amount) to the expired or closed account before the end of the period of availability or closing of that account;

(2) the obligation is not otherwise properly chargeable to any current appropriation account of the Department of Defense; and

(3) in the case of an expired account, the obligation is not chargeable to a current appropriation of the Department of Defense under the provisions of section 1405(b)(8) of the National Defense Authorization Act for Fiscal Year 1991, Public Law 101–510, as amended (31 U.S.C. 1551 note): Provided, That in the case of an expired account, if subsequent review or investigation discloses that there was not in fact a negative unliquidated or unexpended balance in the account, any charge to a current account under the authority of this section shall be reversed and recorded against the expired account: Provided further, That the total amount charged to a current appropriation under this section may not exceed an amount equal to 1 percent of the total appropriation for that account.

SEC. 8028. (a) Notwithstanding any other provision of law, the Chief of the National Guard Bureau may permit the use of equipment of the National Guard Distance Learning Project by any person or entity on a space-available, reimbursable basis. The Chief of the National Guard Bureau shall establish the amount of reimbursement for such use on a case-by-case basis.

(b) Amounts collected under subsection (a) shall be credited to funds available for the National Guard Distance Learning Project and be available to defray the costs associated with the use of equipment of the project under that subsection. Such funds shall be available for such purposes without fiscal year limitation.

SEC. 8029. None of the funds appropriated in title IV of this Act may be used to procure end-items for delivery to military forces for operational training, operational use or inventory requirements: Provided, That this restriction does not apply to end-items used in development, prototyping, and test activities preceding and leading to acceptance for operational use: Provided further, That this restriction does not apply to programs funded within the National Intelligence Program: Provided further, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.

SEC. 8030. (a) The Secretary of Defense may, on a case-by-case basis, waive with respect to a foreign country each limitation on the procurement of defense items from foreign sources provided in law if the Secretary determines that the application of the limitation with respect to that country would invalidate cooperative programs entered into between the Department of Defense and the foreign country, or would invalidate reciprocal trade agreements for the procurement of defense items entered into under section 2531 of title 10, United States Code, and the country does not discriminate against the same or similar defense items produced in the United States for that country.

(b) Subsection (a) applies with respect to—

(1) contracts and subcontracts entered into on or after the date of the enactment of this Act; and

(2) options for the procurement of items that are exercised after such date under contracts that are entered into before such date if the option prices are adjusted for any reason other than the application of a waiver granted under subsection (a).

(c) Subsection (a) does not apply to a limitation regarding construction of public vessels, ball and roller bearings, food, and clothing or textile materials as defined by section XI (chapters 50–65) of the Harmonized Tariff Schedule of the United States and products classified under headings 4010, 4202, 4203, 6401 through 6406,

6505, 7019, 7218 through 7229, 7304.41 through 7304.49, 7306.40, 7502 through 7508, 8105, 8108, 8109, 8211, 8215, and 9404.

SEC. 8031. Notwithstanding any other provision of law, funds appropriated in this Act under the heading "Research, Development, Test and Evaluation, Defense-Wide" for any new start advanced concept technology demonstration project or joint capability demonstration project may only be obligated 45 days after a report, including a description of the project, the planned acquisition and transition strategy and its estimated annual and total cost, has been provided in writing to the congressional defense committees: Provided, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying to the congressional defense committees that it is in the national interest to do so.

SEC. 8032. Notwithstanding section 12310(b) of title 10, United States Code, a Reserve who is a member of the National Guard serving on full-time National Guard duty under section 502(f) of title 32, United States Code, may perform duties in support of the ground-based elements of the National Ballistic Missile Defense System.

SEC. 8033. None of the funds provided in this Act may be used to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and a United States military nomenclature designation of "armor penetrator", "armor piercing (AP)", "armor piercing incendiary (API)", or "armor-piercing incendiary tracer (API-T)", except to an entity performing demilitarization services for the Department of Defense under a contract that requires the entity to demonstrate to the satisfaction of the Department of Defense that armor piercing projectiles are either: (1) rendered incapable of reuse by the demilitarization process; or (2) used to manufacture ammunition pursuant to a contract with the Department of Defense or the manufacture of ammunition for export pursuant to a License for Permanent Export of Unclassified Military Articles issued by the Department of State.

SEC. 8034. Notwithstanding any other provision of law, the Chief of the National Guard Bureau, or his designee, may waive payment of all or part of the consideration that otherwise would be required under section 2667 of title 10, United States Code, in the case of a lease of personal property for a period not in excess of 1 year to any organization specified in section 508(d) of title 32, United States Code, or any other youth, social, or fraternal nonprofit organization as may be approved by the Chief of the National Guard Bureau, or his designee, on a case-by-case basis.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8035. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Army", \$66,881,780 shall remain available until expended: Provided, That, notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government: Provided further, That the Secretary of Defense is authorized to enter into and carry out contracts for the acquisition of real property, construction, personal services, and operations related to projects carrying out the purposes of this section: Provided further, That contracts entered into under the authority of this section may provide for such indemnification as the Secretary determines to be necessary: Provided further, That projects authorized by this section shall comply with applicable Federal, State, and local law to the maximum extent consistent with the national security, as determined by the Secretary of Defense.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8036. Of the amounts appropriated in this Act under the headings "Procurement, Defense-Wide" and "Research, Development, Test and Evaluation, Defense-Wide", \$147,354,000 shall be for the Israeli Cooperative Programs: Provided, That of this amount, \$42,000,000 shall be for the Secretary of Defense to provide to the Government of Israel for the procurement of the Iron Dome defense system to counter short-range rocket threats, subject to the U.S.-Israel Iron Dome Procurement Agreement, as amended; \$37,652,000 shall be for the Short Range Ballistic Missile Defense (SRBMD) program, including cruise missile defense research and development under the SRBMD program; \$56,861,000 shall be for an upper-tier component to the Israeli Missile Defense Architecture; and \$10,841,000 shall be for the Arrow System Improvement Program including development of a long range, ground and airborne, detection suite: Provided further, That funds made available under this provision for production of missiles and missile components may be transferred to appropriations available for the procurement of weapons and equipment, to be merged with and to be available for the same time period and the same purposes as the appropriation to which transferred: Provided further, That the transfer authority provided under this provision is in addition to any other transfer authority contained in this Act.

SEC. 8037. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 3094) during fiscal year 2018 until the enactment of the Intelligence Authorization Act for Fiscal Year 2018.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8038. The Secretary of Defense may transfer funds from any available Department of the Navy appropriation to any available Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments for any ship construction program appropriated in law: Provided, That the Secretary may transfer not to exceed \$100,000,000 under the authority provided by this section: Provided further, That the Secretary may not transfer any funds until 30 days after the proposed transfer has been reported to the Committees on Appropriations of the House of Representatives and the Senate, unless the Committees have been notified sooner: Provided further, That any funds transferred pursuant to this section shall retain the same period of availability as when originally appropriated: Provided further, That the transfer authority provided by this section is in addition to any other transfer authority contained elsewhere in this Act.

SEC. 8039. None of the funds appropriated by this Act for programs of the Office of the Director of National Intelligence shall remain available for obligation beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available until September 30, 2019.

SEC. 8040. For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading "Shipbuilding and Conversion, Navy" shall be considered to be for the same purpose as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in any prior fiscal year, and the 1 percent limitation shall apply to the total amount of the appropriation.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8041. Of the funds appropriated in the Intelligence Community Management Account for the Program Manager for the Information Sharing Environment, \$7,000,000 is available for transfer by the Director of National Intelligence to other departments and agencies for purposes of Government-wide information sharing activities: Provided, That funds transferred under this provision are to be merged with and available for the same purposes and time period as the appropriation to which transferred: Provided further, That the Office of Management and Budget must approve any transfers made under this provision.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8042. During the current fiscal year, not to exceed \$11,000,000 from each of the appropriations made in title II of this Act for "Operation and Maintenance, Army", "Operation and Maintenance, Navy", and "Operation and Maintenance, Air Force" may be transferred by the military department concerned to its central fund established for Fisher Houses and Suites pursuant to section 2493(d) of title 10, United States Code.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8043. Funds appropriated by this Act may be available for the purpose of making remittances and transfer to the Defense Acquisition Workforce Development Fund in accordance with section 1705 of title 10, United States Code.

SEC. 8044. (a) None of the funds appropriated or otherwise made available by this Act may be expended for any Federal contract for an amount in excess of \$1,000,000, unless the contractor agrees not to—

(1) enter into any agreement with any of its employees or independent contractors that requires, as a condition of employment, that the employee or independent contractor agree to resolve through arbitration any claim under title VII of the Civil Rights Act of 1964 or any tort related to or arising out of sexual assault or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention; or

(2) take any action to enforce any provision of an existing agreement with an employee or independent contractor that mandates that the employee or independent contractor resolve through arbitration any claim under title VII of the Civil Rights Act of 1964 or any tort related to or arising out of sexual assault or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention.

(b) None of the funds appropriated or otherwise made available by this Act may be expended for any Federal contract unless the contractor certifies that it requires each covered subcontractor to agree not to enter into, and not to take any action to enforce any provision of, any agreement as described in paragraphs (1) and (2) of subsection (a), with respect to any employee or independent contractor performing work related to such subcontract. For purposes of this subsection, a "covered subcontractor" is an entity that has a subcontract in excess of \$1,000,000 on a contract subject to subsection (a).

(c) The prohibitions in this section do not apply with respect to a contractor's or subcontractor's agreements with employees or independent contractors that may not be enforced in a court of the United States.

(d) The Secretary of Defense may waive the application of subsection (a) or (b) to a particular contractor or subcontractor for the purposes of a particular contract

or subcontract if the Secretary or the Deputy Secretary personally determines that the waiver is necessary to avoid harm to national security interests of the United States, and that the term of the contract or subcontract is not longer than necessary to avoid such harm. The determination shall set forth with specificity the grounds for the waiver and for the contract or subcontract term selected, and shall state any alternatives considered in lieu of a waiver and the reasons each such alternative would not avoid harm to national security interests of the United States. The Secretary of Defense shall transmit to Congress, and simultaneously make public, any determination under this subsection not less than 15 business days before the contract or subcontract addressed in the determination may be awarded.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8045. From within the funds appropriated for operation and maintenance for the Defense Health Program in this Act, up to \$115,519,000, shall be available for transfer to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund in accordance with the provisions of section 1704 of the National Defense Authorization Act for Fiscal Year 2010, Public Law 111–84: Provided, That for purposes of section 1704(b), the facility operations funded are operations of the integrated Captain James A. Lovell Federal Health Care Center, consisting of the North Chicago Veterans Affairs Medical Center, the Navy Ambulatory Care Center, and supporting facilities designated as a combined Federal medical facility as described by section 706 of Public Law 110–417: Provided further, That additional funds may be transferred from funds appropriated for operation and maintenance for the Defense Health Program to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund upon written notification by the Secretary of Defense to the Committees on Appropriations of the House of Representatives and the Senate.

SEC. 8046. Appropriations available to the Department of Defense may be used for the purchase of heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$450,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

SEC. 8047. None of the funds appropriated or otherwise made available in this or any other Act may be used to transfer, release, or assist in the transfer or release to or within the United States, its territories, or possessions Khalid Sheikh Mohammed or any other detainee who—

(1) is not a United States citizen or a member of the Armed Forces of the United States; and

(2) is or was held on or after June 24, 2009, at United States Naval Station, Guantanamo Bay, Cuba, by the Department of Defense.

SEC. 8048. (a) None of the funds appropriated or otherwise made available in this or any other Act may be used to construct, acquire, or modify any facility in the United States, its territories, or possessions to house any individual described in subsection (c) for the purposes of detention or imprisonment in the custody or under the effective control of the Department of Defense.

(b) The prohibition in subsection (a) shall not apply to any modification of facilities at United States Naval Station, Guantanamo Bay, Cuba.

(c) An individual described in this subsection is any individual who, as of June 24, 2009, is located at United States Naval Station, Guantanamo Bay, Cuba, and who—

(1) is not a citizen of the United States or a member of the Armed Forces of the United States; and

(2) is—

(A) in the custody or under the effective control of the Department of Defense; or

(B) otherwise under detention at United States Naval Station, Guantanamo Bay, Cuba.

SEC. 8049. None of the funds appropriated or otherwise made available in this Act may be used to transfer any individual detained at United States Naval Station Guantanamo Bay, Cuba, to the custody or control of the individual's country of origin, any other foreign country, or any other foreign entity except in accordance with section 1934 of the National Defense Authorization Act for Fiscal Year 2017 and section 1034 of the National Defense Authorization Act for Fiscal Year 2016.

SEC. 8050. For purposes of section 7108 of title 41, United States Code, any subdivision of appropriations made under the heading "Shipbuilding and Conversion, Navy" that is not closed at the time reimbursement is made shall be available to reimburse the Judgment Fund and shall be considered for the same purposes as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in the current fiscal year or any prior fiscal year.

SEC. 8051. In addition to amounts provided in title II of this Act, there is appropriated \$123,900,000 for an additional amount for "Operation and Maintenance, Defense-Wide", to remain available until expended: Provided, That such funds shall only be available to the Secretary of Defense for transfer from such account to the Department of the Interior, notwithstanding section 2215 of title 10, United States Code, for use in meeting the financial obligations of the Government of the United States under the Agreement between the Government of the United States of America and the Government of the Republic of Palau Following the Compact of Free Association Section 432 Review, signed on September 3, 2010, with the funding schedule therein modified by the Parties as necessary and appropriate ("Compact Review Agreement"): Provided further, That funds may not be transferred under this section prior to the Compact Review Agreement and its appendices entering into force: Provided further, That this transfer authority is in addition to any other transfer authority available to the Department of Defense.

SEC. 8052. Of the amounts appropriated for Military Personnel under title I of this Act, not to exceed two percent of each appropriation shall remain available for obligation until September 30, 2019.

SEC. 8053. During the current fiscal year, funds appropriated by this or any prior Act may be used under authority of this section to carry out or continue programs, projects and activities authorized by law on September 30, 2017: Provided, That the additional authority provided by this section expires on the date of enactment of a National Defense Authorization Act for fiscal year 2018.