

## LEGISLATIVE BRANCH

### SENATE

#### Federal Funds

##### SENATE

##### EXPENSE ALLOWANCES

*For expense allowances of the Vice President, \$18,760; the President Pro Tempore of the Senate, \$37,520; Majority Leader of the Senate, \$39,920; Minority Leader of the Senate, \$39,920; Majority Whip of the Senate, \$9,980; Minority Whip of the Senate, \$9,980; Chairmen of the Majority and Minority Conference Committees, \$4,690 for each Chairman; and Chairmen of the Majority and Minority Policy Committees, \$4,690 for each Chairman; in all, \$174,840.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

##### REPRESENTATION ALLOWANCES FOR THE MAJORITY AND MINORITY LEADERS

*For representation allowances of the Majority and Minority Leaders of the Senate, \$14,070 for each such Leader; in all, \$28,140.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

##### SALARIES, OFFICERS AND EMPLOYEES

*For compensation of officers, employees, and others as authorized by law, including agency contributions, \$190,530,812, which shall be paid from this appropriation as follows:*

##### OFFICE OF THE VICE PRESIDENT

*For the Office of the Vice President, \$2,480,248.*

##### OFFICE OF THE PRESIDENT PRO TEMPORE

*For the Office of the President Pro Tempore, \$743,466.*

##### OFFICES OF THE MAJORITY AND MINORITY LEADERS

*For Offices of the Majority and Minority Leaders, \$5,389,576.*

##### OFFICES OF THE MAJORITY AND MINORITY WHIPS

*For Offices of the Majority and Minority Whips, \$3,449,424.*

##### COMMITTEE ON APPROPRIATIONS

*For salaries of the Committee on Appropriations, \$15,142,000.*

##### CONFERENCE COMMITTEES

*For the Conference of the Majority and the Conference of the Minority, at rates of compensation to be fixed by the Chairman of each such committee, \$1,701,000 for each such committee; in all, \$3,402,000.*

##### OFFICES OF THE SECRETARIES OF THE CONFERENCE OF THE MAJORITY AND THE CONFERENCE OF THE MINORITY

*For Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority, \$839,402.*

##### POLICY COMMITTEES

*For salaries of the Majority Policy Committee and the Minority Policy Committee, \$1,737,905 for each such committee; in all, \$3,475,810.*

##### OFFICE OF THE CHAPLAIN

*For Office of the Chaplain, \$449,886.*

##### OFFICE OF THE SECRETARY

*For Office of the Secretary, \$25,771,000.*

##### OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

*For Office of the Sergeant at Arms and Doorkeeper, \$73,090,000.*

##### OFFICES OF THE SECRETARIES FOR THE MAJORITY AND MINORITY

*For Offices of the Secretary for the Majority and the Secretary for the Minority, \$1,810,000.*

##### AGENCY CONTRIBUTIONS AND RELATED EXPENSES

*For agency contributions for employee benefits, as authorized by law, and related expenses, \$54,488,000.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

##### OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

*For salaries and expenses of the Office of the Legislative Counsel of the Senate, \$6,115,000.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

##### OFFICE OF SENATE LEGAL COUNSEL

*For salaries and expenses of the Office of Senate Legal Counsel, \$1,147,000.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

##### EXPENSE ALLOWANCES OF THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE, AND SECRETARIES FOR THE MAJORITY AND MINORITY OF THE SENATE

*For expense allowances of the Secretary of the Senate, \$7,110; Sergeant at Arms and Doorkeeper of the Senate, \$7,110; Secretary for the Majority of the Senate, \$7,110; Secretary for the Minority of the Senate, \$7,110; in all, \$28,440.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

##### CONTINGENT EXPENSES OF THE SENATE

##### INQUIRIES AND INVESTIGATIONS

*For expenses of inquiries and investigations ordered by the Senate, or conducted under paragraph 1 of rule XXVI of the Standing Rules of the Senate, section 112 of the Supplemental Appropriations and Rescission Act, 1980 (Public Law 96–304), and Senate Resolution 281, 96th Congress, agreed to March 11, 1980, \$135,799,075, of which \$27,160,000 shall remain available until September 30, 2020.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

##### EXPENSES OF THE UNITED STATES SENATE CAUCUS ON INTERNATIONAL NARCOTICS CONTROL

*For expenses of the United States Senate Caucus on International Narcotics Control, \$520,000.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

##### SECRETARY OF THE SENATE

*For expenses of the Office of the Secretary of the Senate, \$10,536,000, of which \$7,036,000 shall remain available until September 30, 2022, and of which \$3,500,000 shall remain available until expended.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing

## SECRETARY OF THE SENATE—Continued

ing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE

*For expenses of the Office of the Sergeant at Arms and Doorkeeper of the Senate, \$131,573,000, which shall remain available until September 30, 2022.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## MISCELLANEOUS ITEMS

*For miscellaneous items, \$18,870,349 which shall remain available until September 30, 2020.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT

*For Senators' Official Personnel and Office Expense Account, \$452,634,720 of which \$18,921,218 shall remain available until September 30, 2020.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## OFFICIAL MAIL COSTS

*For expenses necessary for official mail costs of the Senate, \$300,000.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## HOUSE OF REPRESENTATIVES

## Federal Funds

## SALARIES AND EXPENSES

*For salaries and expenses of the House of Representatives, \$1,223,187,891, as follows:*

## HOUSE LEADERSHIP OFFICES

*For salaries and expenses, as authorized by law, \$22,278,891, including: Office of the Speaker, \$6,645,417, including \$25,000 for official expenses of the Speaker; Office of the Majority Floor Leader, \$2,180,048, including \$10,000 for official expenses of the Majority Leader; Office of the Minority Floor Leader, \$7,114,471, including \$10,000 for official expenses of the Minority Leader; Office of the Majority Whip, including the Chief Deputy Majority Whip, \$1,886,632, including \$5,000 for official expenses of the Majority Whip; Office of the Minority Whip, including the Chief Deputy Minority Whip, \$1,459,639, including \$5,000 for official expenses of the Minority Whip; Republican Conference, \$1,505,426; Democratic Caucus, \$1,487,258; Provided, That such amount for salaries and expenses shall remain available from January 3, 2018 until January 2, 2019.*

## MEMBERS' REPRESENTATIONAL ALLOWANCES

INCLUDING MEMBERS' CLERK HIRE, OFFICIAL EXPENSES OF MEMBERS, AND OFFICIAL MAIL

*For Members' representational allowances, including Members' clerk hire, official expenses, and official mail, \$567,000,000.*

## COMMITTEE EMPLOYEES

## STANDING COMMITTEES, SPECIAL AND SELECT

*For salaries and expenses of standing committees, special and select, authorized by House resolutions, \$129,062,000: Provided, That such amount shall remain*

*available for such salaries and expenses until December 31, 2018, except that \$3,300,000 of such amount shall remain available until expended for committee room upgrading.*

## COMMITTEE ON APPROPRIATIONS

*For salaries and expenses of the Committee on Appropriations, \$23,226,000, including studies and examinations of executive agencies and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act of 1946 and to be available for reimbursement to agencies for services performed: Provided, That such amount shall remain available for such salaries and expenses until December 31, 2018.*

## SALARIES, OFFICERS AND EMPLOYEES

*For compensation and expenses of officers and employees, as authorized by law, \$202,796,000, including: for salaries and expenses of the Office of the Clerk, including the positions of the Chaplain and the Historian, and including not more than \$25,000 for official representation and reception expenses, of which not more than \$20,000 is for the Family Room and not more than \$2,000 is for the Office of the Chaplain, \$28,421,000; for salaries and expenses of the Office of the Sergeant at Arms, including the position of Superintendent of Garages and the Office of Emergency Management, and including not more than \$3,000 for official representation and reception expenses, \$18,076,000 of which \$6,696,000 shall remain available until expended; for salaries and expenses of the Office of the Chief Administrative Officer including not more than \$3,000 for official representation and reception expenses, \$133,635,000, of which \$14,508,000 shall remain available until expended; for salaries and expenses of the Office of the Inspector General, \$5,037,000; for salaries and expenses of the Office of General Counsel, \$1,492,000; for salaries and expenses of the Office of the Parliamentarian, including the Parliamentarian, \$2,000 for preparing the Digest of Rules, and not more than \$1,000 for official representation and reception expenses, \$2,037,000; for salaries and expenses of the Office of the Law Revision Counsel of the House, \$3,261,000; for salaries and expenses of the Office of the Legislative Counsel of the House, \$9,437,000; for salaries and expenses of the Office of Interparliamentary Affairs, \$816,000; for other authorized employees, \$584,000.*

## ALLOWANCES AND EXPENSES

*For allowances and expenses as authorized by House resolution or law, \$278,825,000, including: supplies, materials, administrative costs and Federal tort claims, \$3,625,000; official mail for committees, leadership offices, and administrative offices of the House, \$190,000; Government contributions for health, retirement, Social Security, and other applicable employee benefits, \$251,630,000, to remain available until March 31, 2019; Business Continuity and Disaster Recovery, \$16,186,000 of which \$5,000,000 shall remain available until expended; transition activities for new members and staff, \$2,273,000, to remain available until expended; Wounded Warrior Program \$2,500,000, to remain available until expended; Office of Congressional Ethics, \$1,699,000; and miscellaneous items including purchase, exchange, maintenance, repair and operation of House motor vehicles, interparliamentary receptions, and gratuities to heirs of deceased employees of the House, \$722,000.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## ADMINISTRATIVE PROVISIONS

REQUIRING AMOUNTS REMAINING IN MEMBERS' REPRESENTATIONAL ALLOWANCES TO BE USED FOR DEFICIT REDUCTION OR TO REDUCE THE FEDERAL DEBT

SEC. 101. (a) Notwithstanding any other provision of law, any amounts appropriated under this Act for "HOUSE OF REPRESENTATIVES—Salaries and Expenses—Members' Representational Allowances" shall be available only for fiscal year 2018. Any amount remaining after all payments are made under such allowances for fiscal year 2018 shall be deposited in the Treasury and used for deficit reduction (or, if there is no Federal budget deficit after all such payments have been made, for reducing the Federal debt, in such manner as the Secretary of the Treasury considers appropriate).

(b) REGULATIONS.—The Committee on House Administration of the House of Representatives shall have authority to prescribe regulations to carry out this section.

(c) DEFINITION.—As used in this section, the term "Member of the House of Representatives" means a Representative in, or a Delegate or Resident Commissioner to, the Congress.

## DELIVERY OF BILLS AND RESOLUTIONS

SEC. 102. None of the funds made available in this Act may be used to deliver a printed copy of a bill, joint resolution, or resolution to the office of a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress) unless the Member requests a copy.

## DELIVERY OF CONGRESSIONAL RECORD

SEC. 103. None of the funds made available by this Act may be used to deliver a printed copy of any version of the Congressional Record to the office of a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress).

## LIMITATION ON AMOUNT AVAILABLE TO LEASE VEHICLES

SEC. 104. None of the funds made available in this Act may be used by the Chief Administrative Officer of the House of Representatives to make any payments from any Members' Representational Allowance for the leasing of a vehicle, excluding mobile district offices, in an aggregate amount that exceeds \$1,000 for the vehicle in any month.

## LIMITATION ON PRINTED COPIES OF U.S. CODE TO HOUSE

SEC. 105. None of the funds made available by this Act may be used to provide an aggregate number of more than 50 printed copies of any edition of the United States Code to all offices of the House of Representatives.

## DELIVERY OF REPORTS OF DISBURSEMENTS

SEC. 106. None of the funds made available by this Act may be used to deliver a printed copy of the report of disbursements for the operations of the House of Representatives under section 106 of the House of Representatives Administrative Reform Technical Corrections Act (2 U.S.C. 5535) to the office of a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress).

## DELIVERY OF DAILY CALENDAR

SEC. 107. None of the funds made available by this Act may be used to deliver to the office of a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress) a printed copy of the Daily Calendar of the House of Representatives which is prepared by the Clerk of the House of Representatives.

## DELIVERY OF CONGRESSIONAL PICTORIAL DIRECTORY

SEC. 108. None of the funds made available by this Act may be used to deliver a printed copy of the Congressional Pictorial Directory to the office of a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress).

## AMENDING THE HOUSE SERVICES REVOLVING FUND

SEC. 109. AMENDING THE HOUSE SERVICES REVOLVING FUND.

(a) Section 105 of the Legislative Branch Appropriations Act, 2005 (2 U.S.C. 5545) is amended in subsection (a) by adding the following new paragraph: "(7) The collection of a service fee from vendors of the Master Web Services Agreement or Technology Services Contract for failure to abide by and maintain House of Representatives Security policies."

(b) Effective Date - The amendment made by subsection (a) shall take effect on the date of the enactment of this Act.

## JOINT ITEMS

## Federal Funds

## JOINT ECONOMIC COMMITTEE

For salaries and expenses of the Joint Economic Committee, \$4,203,000, to be disbursed by the Secretary of the Senate.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## JOINT COMMITTEE ON TAXATION

For salaries and expenses of the Joint Committee on Taxation, \$11,169,000, to be disbursed by the Chief Administrative Officer of the House of Representatives.

For other joint items, as follows:

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## OFFICE OF THE ATTENDING PHYSICIAN

For medical supplies, equipment, and contingent expenses of the emergency rooms, and for the Attending Physician and his assistants, including:

(1) an allowance of \$2,175 per month to the Attending Physician;

(2) an allowance of \$1,300 per month to the Senior Medical Officer;

(3) an allowance of \$725 per month each to three medical officers while on duty in the Office of the Attending Physician;

(4) an allowance of \$725 per month to 2 assistants and \$580 per month each not to exceed 11 assistants on the basis heretofore provided for such assistants; and

(5) \$2,780,000 for reimbursement to the Department of the Navy for expenses incurred for staff and equipment assigned to the Office of the Attending Physician, which shall be advanced and credited to the applicable appropriation or appropriations from which such salaries, allowances, and other expenses are payable and shall be available for all the purposes thereof, \$3,838,000, to be disbursed by the Chief Administrative Officer of the House of Representatives.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES

## SALARIES AND EXPENSES

For salaries and expenses of the Office of Congressional Accessibility Services, \$1,444,000, to be disbursed by the Secretary of the Senate.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## CAPITOL POLICE

## Federal Funds

## SALARIES

For salaries of employees of the Capitol Police, including overtime, hazardous duty pay, and Government contributions for health, retirement, social security, professional liability insurance, and other applicable employee benefits, \$347,096,000 of which overtime shall not exceed \$41,886,000 unless the Committee on Appropriations of the House and Senate are notified, to be disbursed by the Chief of the Capitol Police or his designee.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code	002–0477–0–1–801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>				
0001	Salaries (Direct) .....	301	308	347
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	309	308	347
1120	Appropriations transferred to other acct [002–0476] .....	–4		
1160	Appropriation, discretionary (total) .....	305	308	347
1930	Total budgetary resources available .....	305	308	347
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	–4		
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	15	16	22
3010	New obligations, unexpired accounts .....	301	308	347
3011	Obligations ("upward adjustments"), expired accounts .....	5		
3020	Outlays (gross) .....	–303	–302	–345
3041	Recoveries of prior year unpaid obligations, expired .....	–2		
3050	Unpaid obligations, end of year .....	16	22	24
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	15	16	22

SALARIES—Continued  
Program and Financing—Continued

Identification code 002-0477-0-1-801	2016 actual	2017 est.	2018 est.
3200 Obligated balance, end of year .....	16	22	24
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	305	308	347
Outlays, gross:			
4010 Outlays from new discretionary authority .....	289	286	323
4011 Outlays from discretionary balances .....	14	16	22
4020 Outlays, gross (total) .....	303	302	345
4180 Budget authority, net (total) .....	305	308	347
4190 Outlays, net (total) .....	303	302	345

## Object Classification (in millions of dollars)

Identification code 002-0477-0-1-801	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	225	230	258
12.1 Civilian personnel benefits .....	76	78	89
99.9 Total new obligations, unexpired accounts .....	301	308	347

## Employment Summary

Identification code 002-0477-0-1-801	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	2,138	2,171	2,291

## GENERAL EXPENSES

For necessary expenses of the Capitol Police, including motor vehicles, communications and other equipment, security equipment and installation, uniforms, weapons, supplies, materials, training, medical services, forensic services, stenographic services, personal and professional services, the employee assistance program, the awards program, postage, communication services, travel advances, relocation of instructor and liaison personnel for the Federal Law Enforcement Training Center, and not more than \$5,000 to be expended on the certification of the Chief of the Capitol Police in connection with official representation and reception expenses, \$75,211,000, to be disbursed by the Chief of the Capitol Police or his designee: Provided, That, notwithstanding any other provision of law, the cost of basic training for the Capitol Police at the Federal Law Enforcement Training Center for fiscal year 2018 shall be paid by the Secretary of Homeland Security from funds available to the Department of Homeland Security.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 002-0476-0-1-801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 General Expenses (Direct) .....	71	66	75
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	10	13	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	66	66	75
1121 Appropriations transferred from other acct [002-0477] ....	4		
1160 Appropriation, discretionary (total) .....	70	66	75
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	5	2	2
1701 Change in uncollected payments, Federal sources .....	-1	1	1
1750 Spending auth from offsetting collections, disc (total) .....	4	3	3
1900 Budget authority (total) .....	74	69	78
1930 Total budgetary resources available .....	84	82	93
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....		-1	-1

1941 Unexpired unobligated balance, end of year .....	13	15	17
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	38	45	2
3010 New obligations, unexpired accounts .....	71	66	75
3011 Obligations ("upward adjustments"), expired accounts .....	2		
3020 Outlays (gross) .....	-62	-109	-75
3041 Recoveries of prior year unpaid obligations, expired .....	-4		
3050 Unpaid obligations, end of year .....	45	2	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1		-1
3070 Change in uncollected pymts, Fed sources, unexpired .....	1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....		-1	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	37	45	1
3200 Obligated balance, end of year .....	45	1	

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	74	69	78
Outlays, gross:			
4010 Outlays from new discretionary authority .....	34	51	58
4011 Outlays from discretionary balances .....	28	58	17
4020 Outlays, gross (total) .....	62	109	75
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-5	-2	-2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	1	-1	-1
4070 Budget authority, net (discretionary) .....	70	66	75
4080 Outlays, net (discretionary) .....	57	107	73
4180 Budget authority, net (total) .....	70	66	75
4190 Outlays, net (total) .....	57	107	73

## Object Classification (in millions of dollars)

Identification code 002-0476-0-1-801	2016 actual	2017 est.	2018 est.
Direct obligations:			
21.0 Travel and transportation of persons .....	13	12	13
23.3 Communications, utilities, and miscellaneous charges .....	3	3	3
25.2 Other services from non-Federal sources .....	36	36	38
26.0 Supplies and materials .....	3	3	5
31.0 Equipment .....	16	12	16
99.9 Total new obligations, unexpired accounts .....	71	66	75

## SECURITY ENHANCEMENTS

## Program and Financing (in millions of dollars)

Identification code 002-0461-0-1-801	2016 actual	2017 est.	2018 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
1930 Total budgetary resources available .....	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

## ADMINISTRATIVE PROVISION

## UNITED STATES CAPITOL POLICE ADMINISTRATIVE TECHNICAL CORRECTIONS ACT, 2009

Section 1018(e)(1) of the Legislative Branch Appropriations Act, 2003 (2 U.S.C. 1907(e)(1)) is amended by adding a new subparagraph:

"(D) All terminations from employment with the United States Capitol Police pursuant to subsection shall be final and are not reviewable, appealable, or grievable in any manner in any administrative or judicial forum. The amendment made by this subsection shall take effect as if included in the enactment of the United States

*Capitol Police Administrative Technical Corrections Act, 2009, and shall apply to all fiscal years thereafter."*

## OFFICE OF COMPLIANCE

### Federal Funds

#### SALARIES AND EXPENSES

*For salaries and expenses of the Office of Compliance, as authorized by section 305 of the Congressional Accountability Act of 1995 (2 U.S.C. 1385), \$4,055,902, of which \$450,000 shall remain available until September 30, 2019: Provided, That not more than \$500 may be expended on the certification of the Executive Director of the Office of Compliance in connection with official representation and reception expenses.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 009–1600–0–1–801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	4	4	4
0900 Total new obligations, unexpired accounts .....	4	4	4
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	4	4	4
1930 Total budgetary resources available .....	4	4	4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	4	4	4
3020 Outlays (gross) .....	–4	–4	–4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	4	4
4011 Outlays from discretionary balances .....	1		
4020 Outlays, gross (total) .....	4	4	4
4180 Budget authority, net (total) .....	4	4	4
4190 Outlays, net (total) .....	4	4	4

The Congressional Accountability Act of 1995 (CAA) established an independent Office of Compliance to apply the rights and protections of the following labor and employment statutes to covered employees within the Legislative Branch: the Fair Labor Standards Act of 1938, Title VII of the Civil Rights Act of 1964, the Americans with Disabilities Act of 1990, the Age Discrimination in Employment Act of 1967, the Family and Medical Leave Act of 1993, the Occupational Safety and Health Act of 1970, chapter 71 of title 5 of the U.S. Code (relating to Federal service labor-management relations), the Employee Polygraph Protection Act of 1988, the Worker Adjustment and Retraining Notification Act, the Rehabilitation Act of 1973, and chapter 43 of title 38 of the U.S. Code (relating to veterans' employment and reemployment). This Act was amended in 1998 to apply the Veterans Employment Opportunities Act. In 2008, the CAA was amended to apply the Genetic Information and Nondiscrimination Act of 2008.

The Office provides employees and employing offices with an independent, neutral dispute resolution process, as an alternative to the court system, through which they may adjudicate claims under the laws applied by the CAA. The Office is headed by a five-member Board of Directors, who are appointed jointly by the House and Senate majority and minority leadership.

#### Object Classification (in millions of dollars)

Identification code 009–1600–0–1–801	2016 actual	2017 est.	2018 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	2	2	2
99.5 Adjustment for rounding .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	4	4	4

#### Employment Summary

Identification code 009–1600–0–1–801	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	22	22	23

#### AWARDS AND SETTLEMENTS FUNDS

Section 415 of the Congressional Accountability Act (CAA) established "an account of the Office in the Treasury of the United States for the payment of awards and settlements under this Act," and further authorized to be appropriated "such sums as may be necessary to pay such awards and settlements." Section 415 stipulated that awards and settlements under the CAA should only be paid from that account, which was to be kept separate from the operating expenses account of the Office of Compliance.

The Legislative Branch Appropriations Acts have appropriated funds for awards and settlements under the CAA by means of the following language:

Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of Public Law 104–1 to pay awards and settlements as authorized under such subsection.

## CONGRESSIONAL BUDGET OFFICE

### Federal Funds

#### SALARIES AND EXPENSES

*For salaries and expenses necessary for operation of the Congressional Budget Office, including not more than \$6,000 to be expended on the certification of the Director of the Congressional Budget Office in connection with official representation and reception expenses, \$49,945,000.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 008–0100–0–1–801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	46	47	50
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	47	47	50
1930 Total budgetary resources available .....	47	48	51
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	3	4
3010 New obligations, unexpired accounts .....	46	47	50
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	–47	–46	–50
3041 Recoveries of prior year unpaid obligations, expired .....	–1		
3050 Unpaid obligations, end of year .....	3	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	3	4
3200 Obligated balance, end of year .....	3	4	4

## SALARIES AND EXPENSES—Continued

## Program and Financing—Continued

Identification code 008–0100–0–1–801	2016 actual	2017 est.	2018 est.
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	47	47	50
Outlays, gross:			
4010 Outlays from new discretionary authority .....	43	42	45
4011 Outlays from discretionary balances .....	4	4	5
4020 Outlays, gross (total) .....	47	46	50
4180 Budget authority, net (total) .....	47	47	50
4190 Outlays, net (total) .....	47	46	50

The Congressional Budget Office (CBO) was established as a non-partisan office of Congress by Title II of the Congressional Budget and Impoundment Control Act of 1974 (2 U.S.C. 601 et seq.). CBO provides objective economic and budgetary analysis and information to assist Congress in the fulfillment of its responsibilities. That information includes forecasts of the economy, analyses of economic trends and alternative fiscal policies, long-term projections of Federal spending and revenue, and, upon request, studies on budget-related issues. In addition, CBO provides Congress with multi-year cost estimates for reported bills, as well as analyses of the costs of state, local, tribal, or private sector mandates.

## Object Classification (in millions of dollars)

Identification code 008–0100–0–1–801	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	29	30	31
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	31	32	33
12.1 Civilian personnel benefits .....	11	11	11
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
25.7 Operation and maintenance of equipment .....	1	1	2
31.0 Equipment .....	1	1	2
99.9 Total new obligations, unexpired accounts .....	46	47	50

## Employment Summary

Identification code 008–0100–0–1–801	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	233	237	241

## ARCHITECT OF THE CAPITOL

## Federal Funds

## CAPITAL CONSTRUCTION AND OPERATIONS

For salaries for the Architect of the Capitol, and other personal services, at rates of pay provided by law; for all necessary expenses for surveys and studies, construction, operation, and general and administrative support in connection with facilities and activities under the care of the Architect of the Capitol including the Botanic Garden; electrical substations of the Capitol, Senate and House office buildings, and other facilities under the jurisdiction of the Architect of the Capitol; including furnishings and office equipment; including not more than \$5,000 for official reception and representation expenses, to be expended as the Architect of the Capitol may approve; for purchase or exchange, maintenance, and operation of a passenger motor vehicle, \$98,360,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 001–0100–0–1–801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 General Administration (Direct) .....	93	92	98
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	92	92	98
1930 Total budgetary resources available .....	93	92	98
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	24	26	22
3010 New obligations, unexpired accounts .....	93	92	98
3011 Obligations ("upward adjustments"), expired accounts .....	4		
3020 Outlays (gross) .....	–92	–96	–101
3041 Recoveries of prior year unpaid obligations, expired .....	–3		
3050 Unpaid obligations, end of year .....	26	22	19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	24	26	22
3200 Obligated balance, end of year .....	26	22	19

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	92	92	98
Outlays, gross:			
4010 Outlays from new discretionary authority .....	73	83	88
4011 Outlays from discretionary balances .....	19	13	13
4020 Outlays, gross (total) .....	92	96	101
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	–1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1		
4070 Budget authority, net (discretionary) .....	92	92	98
4080 Outlays, net (discretionary) .....	91	96	101
4180 Budget authority, net (total) .....	92	92	98
4190 Outlays, net (total) .....	91	96	101

## Object Classification (in millions of dollars)

Identification code 001–0100–0–1–801	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	39	40	41
11.5 Other personnel compensation .....	1	1	2
11.9 Total personnel compensation .....	40	41	43
12.1 Civilian personnel benefits .....	16	16	17
23.1 Rental payments to GSA .....	1	1	1
25.1 Advisory and assistance services .....	11	9	10
25.3 Other goods and services from Federal sources .....	1	1	1
25.4 Operation and maintenance of facilities .....	18	18	20
26.0 Supplies and materials .....	3	3	3
31.0 Equipment .....	3	3	3
99.9 Total new obligations, unexpired accounts .....	93	92	98

## Employment Summary

Identification code 001–0100–0–1–801	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	381	387	388

## CAPITOL BUILDING

For all necessary expenses for the maintenance, care and operation of the Capitol, \$54,898,000, of which \$29,056,000 shall remain available until September 30, 2022.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 001–0105–0–1–801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Capitol Building (Direct) .....	46	47	55
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	34	37	37
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	36	37	37
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	47	47	55
1930 Total budgetary resources available .....	83	84	92
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	37	37	37
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	56	33	23
3010 New obligations, unexpired accounts .....	46	47	55
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-67	-57	-53
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	33	23	25
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	56	33	23
3200 Obligated balance, end of year .....	33	23	25
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	47	47	55
Outlays, gross:			
4010 Outlays from new discretionary authority .....	29	19	22
4011 Outlays from discretionary balances .....	38	38	31
4020 Outlays, gross (total) .....	67	57	53
4180 Budget authority, net (total) .....	47	47	55
4190 Outlays, net (total) .....	67	57	53

Included in this presentation is "Alterations and improvements, buildings and grounds, to provide facilities for the physically handicapped."

**Object Classification** (in millions of dollars)

Identification code 001–0105–0–1–801	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	14	14	14
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	2	1	1
11.9 Total personnel compensation .....	17	16	16
12.1 Civilian personnel benefits .....	6	6	6
25.1 Advisory and assistance services .....	2	2	3
25.4 Operation and maintenance of facilities .....	2	3	4
26.0 Supplies and materials .....	3	4	5
32.0 Land and structures .....	16	16	21
99.9 Total new obligations, unexpired accounts .....	46	47	55

**Employment Summary**

Identification code 001–0105–0–1–801	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	216	221	221

**CAPITOL GROUNDS**

For all necessary expenses for care and improvement of grounds surrounding the Capitol, the Senate and House office buildings, and the Capitol Power Plant, \$14,279,000, of which \$4,141,000 shall remain available until September 30, 2022.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 001–0108–0–1–801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Capitol Grounds (Direct) .....	11	12	14
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	9	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	12	12	14
1930 Total budgetary resources available .....	20	21	23
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	9	9	9
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	3	4
3010 New obligations, unexpired accounts .....	11	12	14
3020 Outlays (gross) .....	-11	-11	-14
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	3	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	3	4
3200 Obligated balance, end of year .....	3	4	4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	12	12	14
Outlays, gross:			
4010 Outlays from new discretionary authority .....	8	8	10
4011 Outlays from discretionary balances .....	3	3	4
4020 Outlays, gross (total) .....	11	11	14
4180 Budget authority, net (total) .....	12	12	14
4190 Outlays, net (total) .....	11	11	14

**Object Classification** (in millions of dollars)

Identification code 001–0108–0–1–801	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	4	4	4
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	5	5	5
12.1 Civilian personnel benefits .....	2	2	2
25.4 Operation and maintenance of facilities .....	2	3	4
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....			1
32.0 Land and structures .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	11	12	14

**Employment Summary**

Identification code 001–0108–0–1–801	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	65	71	71

**SENATE OFFICE BUILDINGS**

For all necessary expenses for the maintenance, care and operation of Senate office buildings; and furniture and furnishings to be expended under the control and supervision of the Architect of the Capitol, \$110,037,000, of which \$49,884,000 shall remain available until September 30, 2022.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 001–0123–0–1–801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Senate Office Buildings (Direct) .....	76	84	110

SENATE OFFICE BUILDINGS—Continued  
Program and Financing—Continued

Identification code 001–0123–0–1–801	2016 actual	2017 est.	2018 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	62	74	74
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	84	84	110
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	4		
1900 Budget authority (total) .....	88	84	110
1930 Total budgetary resources available .....	150	158	184
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	74	74	74
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	13	21	21
3010 New obligations, unexpired accounts .....	76	84	110
3011 Obligations ("upward adjustments"), expired accounts .....	3		
3020 Outlays (gross) .....	–70	–84	–100
3041 Recoveries of prior year unpaid obligations, expired .....	–1		
3050 Unpaid obligations, end of year .....	21	21	31
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	13	21	21
3200 Obligated balance, end of year .....	21	21	31
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	88	84	110
Outlays, gross:			
4010 Outlays from new discretionary authority .....	55	54	70
4011 Outlays from discretionary balances .....	15	30	30
4020 Outlays, gross (total) .....	70	84	100
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–4		
4033 Non-Federal sources .....	–1		
4040 Offsets against gross budget authority and outlays (total) ....	–5		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1		
4070 Budget authority, net (discretionary) .....	84	84	110
4080 Outlays, net (discretionary) .....	65	84	100
4180 Budget authority, net (total) .....	84	84	110
4190 Outlays, net (total) .....	65	84	100

This presentation includes the Senate restaurant fund and Senate Wellness Center fund.

## Object Classification (in millions of dollars)

Identification code 001–0123–0–1–801	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	27	27	27
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	4	4	4
11.9 Total personnel compensation .....	32	32	32
12.1 Civilian personnel benefits .....	12	12	13
23.1 Rental payments to GSA .....	4	5	5
23.2 Rental payments to others .....	4	4	4
25.1 Advisory and assistance services .....	3	4	4
25.4 Operation and maintenance of facilities .....	2	4	12
26.0 Supplies and materials .....	3	4	6
31.0 Equipment .....	2	2	3
32.0 Land and structures .....	14	17	31
99.9 Total new obligations, unexpired accounts .....	76	84	110

## Employment Summary

Identification code 001–0123–0–1–801	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	464	477	477

## HOUSE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care and operation of the House office buildings, \$176,948,000, of which \$47,034,000 shall remain available until September 30, 2022, and of which \$62,000,000 shall remain available until expended for the restoration and renovation of the Cannon House Office Building.

In addition, for a payment to the House Historic Buildings Revitalization Trust Fund, \$10,000,000, to remain available until expended.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 001–0127–0–1–801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 House Office Buildings (Direct) .....	120	185	187
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	71	132	122
1010 Unobligated balance transfer to other accts [001–0171] .....	–8		
1011 Unobligated balance transfer from other acct [000–0400] .....	8		
1021 Recoveries of prior year unpaid obligations .....	3		
1033 Recoveries of prior year paid obligations .....	3		
1050 Unobligated balance (total) .....	77	132	122
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	185	185	187
1120 Appropriations transferred to other accts [001–1833] .....	–10	–10	–10
1160 Appropriation, discretionary (total) .....	175	175	177
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1		
1900 Budget authority (total) .....	176	175	177
1930 Total budgetary resources available .....	253	307	299
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1		
1941 Unexpired unobligated balance, end of year .....	132	122	112
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	15	51	70
3010 New obligations, unexpired accounts .....	120	185	187
3011 Obligations ("upward adjustments"), expired accounts .....	3		
3020 Outlays (gross) .....	–82	–166	–167
3040 Recoveries of prior year unpaid obligations, unexpired .....	–3		
3041 Recoveries of prior year unpaid obligations, expired .....	–2		
3050 Unpaid obligations, end of year .....	51	70	90
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	15	51	70
3200 Obligated balance, end of year .....	51	70	90
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	176	175	177
Outlays, gross:			
4010 Outlays from new discretionary authority .....	61	96	97
4011 Outlays from discretionary balances .....	21	70	70
4020 Outlays, gross (total) .....	82	166	167
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–4		
4033 Non-Federal sources .....	–2		
4040 Offsets against gross budget authority and outlays (total) ....	–6		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	2		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	3		
4060 Additional offsets against budget authority only (total) .....	5		



4070	Budget authority, net (discretionary) .....	175	175	177
4080	Outlays, net (discretionary) .....	76	166	167
4180	Budget authority, net (total) .....	175	175	177
4190	Outlays, net (total) .....	76	166	167

This presentation includes the House of Representatives Wellness Center fund.

#### Object Classification (in millions of dollars)

Identification code 001-0127-0-1-801	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	28	27	28
11.3 Other than full-time permanent .....	2	2	2
11.5 Other personnel compensation .....	5	5	5
11.9 Total personnel compensation .....	35	34	35
12.1 Civilian personnel benefits .....	13	12	13
23.1 Rental payments to GSA .....	15	10	10
25.1 Advisory and assistance services .....	5	5	5
25.4 Operation and maintenance of facilities .....	6	6	6
26.0 Supplies and materials .....	6	6	5
32.0 Land and structures .....	40	112	113
99.9 Total new obligations, unexpired accounts .....	120	185	187

#### Employment Summary

Identification code 001-0127-0-1-801	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	469	503	503

### HOUSE HISTORIC BUILDINGS REVITALIZATION TRUST FUND

#### Program and Financing (in millions of dollars)

Identification code 001-1833-0-1-801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 House Historic Buildings Revitalization Trust Fund (Direct) .....	142	10	10
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	202	71	71
1033 Recoveries of prior year paid obligations .....	1		
1050 Unobligated balance (total) .....	203	71	71
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1121 Appropriations transferred from other acct [001-0127] ....	10	10	10
1930 Total budgetary resources available .....	213	81	81
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	71	71	71
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	63	150	31
3010 New obligations, unexpired accounts .....	142	10	10
3020 Outlays (gross) .....	-55	-129	-39
3050 Unpaid obligations, end of year .....	150	31	2
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	63	150	31
3200 Obligated balance, end of year .....	150	31	2
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	10	10	10
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	10		
4011 Outlays from discretionary balances .....	45	129	39
4020 Outlays, gross (total) .....	55	129	39
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4033 Non-Federal sources .....	-1		
<b>Additional offsets against gross budget authority only:</b>			
4053 Recoveries of prior year paid obligations, unexpired accounts .....	1		
4070 Budget authority, net (discretionary) .....	10	10	10
4080 Outlays, net (discretionary) .....	54	129	39

4180	Budget authority, net (total) .....	10	10	10
4190	Outlays, net (total) .....	54	129	39

#### Object Classification (in millions of dollars)

Identification code 001-1833-0-1-801	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	3	3	3
11.3 Other than full-time permanent .....	2	2	2
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	6	6	6
12.1 Civilian personnel benefits .....	2	1	1
25.1 Advisory and assistance services .....	7	1	1
32.0 Land and structures .....	127	2	2
99.9 Total new obligations, unexpired accounts .....	142	10	10

#### Employment Summary

Identification code 001-1833-0-1-801	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	50	50	50

### CAPITOL POWER PLANT

*For all necessary expenses for the maintenance, care and operation of the Capitol Power Plant; lighting, heating, power (including the purchase of electrical energy) and water and sewer services for the Capitol, Senate and House office buildings, Library of Congress buildings, and the grounds about the same, Botanic Garden, Senate garage, and air conditioning refrigeration not supplied from plants in any of such buildings; heating the Government Publishing Office and Washington City Post Office, and heating and chilled water for air conditioning for the Supreme Court Building, the Union Station complex, the Thurgood Marshall Federal Judiciary Building and the Folger Shakespeare Library, expenses for which shall be advanced or reimbursed upon request of the Architect of the Capitol and amounts so received shall be deposited into the Treasury to the credit of this appropriation, \$108,205,000, of which \$29,568,000 shall remain available until September 30, 2022: Provided, That not more than \$9,000,000 of the funds credited or to be reimbursed to this appropriation as herein provided shall be available for obligation during fiscal year 2018.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 001-0133-0-1-801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Capitol Power Plant (Direct) .....	92	95	108
0801 Capitol Power Plant (Reimbursable) .....	9	9	9
0900 Total new obligations, unexpired accounts .....	101	104	117
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	25	26	26
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	95	95	108
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	8	9	9
1900 Budget authority (total) .....	103	104	117
1930 Total budgetary resources available .....	128	130	143
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	26	26	26
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	37	37	28
3010 New obligations, unexpired accounts .....	101	104	117
3011 Obligations ("upward adjustments"), expired accounts .....	3		
3020 Outlays (gross) .....	-103	-113	-120
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	37	28	25

CAPITOL POWER PLANT—Continued  
Program and Financing—Continued

Identification code 001–0133–0–1–801	2016 actual	2017 est.	2018 est.
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–1		
3071 Change in uncollected pymts, Fed sources, expired .....	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	36	37	28
3200 Obligated balance, end of year .....	37	28	25
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	103	104	117
Outlays, gross:			
4010 Outlays from new discretionary authority .....	69	89	100
4011 Outlays from discretionary balances .....	34	24	20
4020 Outlays, gross (total) .....	103	113	120
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–8	–1	–1
4033 Non-Federal sources .....	–1	–8	–8
4040 Offsets against gross budget authority and outlays (total) ....	–9	–9	–9
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	1		
4070 Budget authority, net (discretionary) .....	95	95	108
4080 Outlays, net (discretionary) .....	94	104	111
4180 Budget authority, net (total) .....	95	95	108
4190 Outlays, net (total) .....	94	104	111

## Object Classification (in millions of dollars)

Identification code 001–0133–0–1–801	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	5	5	6
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	6	6	7
12.1 Civilian personnel benefits .....	4	4	4
23.3 Communications, utilities, and miscellaneous charges .....	55	51	52
25.1 Advisory and assistance services .....	2	2	3
25.4 Operation and maintenance of facilities .....	23	23	33
26.0 Supplies and materials .....	2	3	2
32.0 Land and structures .....		6	7
99.0 Direct obligations .....	92	95	108
99.0 Reimbursable obligations .....	9	9	9
99.9 Total new obligations, unexpired accounts .....	101	104	117

## Employment Summary

Identification code 001–0133–0–1–801	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	78	80	80

## LIBRARY BUILDINGS AND GROUNDS

For all necessary expenses for the mechanical and structural maintenance, care and operation of the Library buildings and grounds, \$121,182,000, of which \$93,809,000 shall remain available until September 30, 2022.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 001–0155–0–1–801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Library Buildings and Grounds (Direct) .....	39	41	121
0801 Library Buildings and Grounds (Reimbursable) .....	7		
0900 Total new obligations, unexpired accounts .....	46	41	121

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	35	37	37
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	41	41	121
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	7		
1900 Budget authority (total) .....	48	41	121
1930 Total budgetary resources available .....	83	78	158
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	37	37	37

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	33	37	37
3010 New obligations, unexpired accounts .....	46	41	121
3011 Obligations ("upward adjustments"), expired accounts .....	2		
3020 Outlays (gross) .....	–43	–41	–71
3041 Recoveries of prior year unpaid obligations, expired .....	–1		
3050 Unpaid obligations, end of year .....	37	37	87
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	33	37	37
3200 Obligated balance, end of year .....	37	37	87

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	48	41	121
Outlays, gross:			
4010 Outlays from new discretionary authority .....	21	16	46
4011 Outlays from discretionary balances .....	22	25	25
4020 Outlays, gross (total) .....	43	41	71
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–2		
4033 Non-Federal sources .....	–6		
4040 Offsets against gross budget authority and outlays (total) ....	–8		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1		
4070 Budget authority, net (discretionary) .....	41	41	121
4080 Outlays, net (discretionary) .....	35	41	71
4180 Budget authority, net (total) .....	41	41	121
4190 Outlays, net (total) .....	35	41	71

## Object Classification (in millions of dollars)

Identification code 001–0155–0–1–801	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	13	13	14
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	15	15	16
12.1 Civilian personnel benefits .....	6	6	7
25.1 Advisory and assistance services .....	4	6	23
25.4 Operation and maintenance of facilities .....	4	4	13
26.0 Supplies and materials .....	2	2	5
32.0 Land and structures .....	8	8	57
99.0 Direct obligations .....	39	41	121
99.0 Reimbursable obligations .....	7		
99.9 Total new obligations, unexpired accounts .....	46	41	121

## Employment Summary

Identification code 001–0155–0–1–801	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	147	155	155

## CAPITOL POLICE BUILDINGS, GROUNDS, AND SECURITY

For all necessary expenses for the maintenance, care and operation of buildings, grounds and security enhancements of the United States Capitol Police, wherever located, the Alternate Computer Facility, and AOC security operations, \$54,177,000, of which \$32,228,000 shall remain available until September 30, 2022.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continu-

ing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

### Program and Financing (in millions of dollars)

Identification code 001–0171–0–1–801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Capitol Police Buildings, Grounds, and Security (Direct) .....	22	25	54
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	14	14
1011 Unobligated balance transfer from other acct [001–0127] ....	8		
1050 Unobligated balance (total) .....	11	14	14
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	25	25	54
1930 Total budgetary resources available .....	36	39	68
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	14	14	14
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	10	11	11
3010 New obligations, unexpired accounts .....	22	25	54
3020 Outlays (gross) .....	–21	–25	–42
3050 Unpaid obligations, end of year .....	11	11	23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	10	11	11
3200 Obligated balance, end of year .....	11	11	23
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	25	25	54
Outlays, gross:			
4010 Outlays from new discretionary authority .....	11	13	28
4011 Outlays from discretionary balances .....	10	12	14
4020 Outlays, gross (total) .....	21	25	42
4180 Budget authority, net (total) .....	25	25	54
4190 Outlays, net (total) .....	21	25	42

### Object Classification (in millions of dollars)

Identification code 001–0171–0–1–801	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....	1	1	1
23.2 Rental payments to others .....	8	9	13
25.1 Advisory and assistance services .....	1	1	1
25.4 Operation and maintenance of facilities .....	8	9	21
32.0 Land and structures .....	2	3	16
99.9 Total new obligations, unexpired accounts .....	22	25	54

### Employment Summary

Identification code 001–0171–0–1–801	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	16	16	21

### CAPITOL VISITOR CENTER

For all necessary expenses for the operation of the Capitol Visitor Center, \$21,470,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

### Program and Financing (in millions of dollars)

Identification code 001–0161–0–1–801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Capitol Visitor Center (Direct) .....	21	21	21

### Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	21	21	21
1930 Total budgetary resources available .....	23	23	23
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2

### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	2	4
3010 New obligations, unexpired accounts .....	21	21	21
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	–24	–19	–21
3041 Recoveries of prior year unpaid obligations, expired .....	–1		
3050 Unpaid obligations, end of year .....	2	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5	2	4
3200 Obligated balance, end of year .....	2	4	4

### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	21	21	21
Outlays, gross:			
4010 Outlays from new discretionary authority .....	19	17	17
4011 Outlays from discretionary balances .....	5	2	4
4020 Outlays, gross (total) .....	24	19	21
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	–1		
Additional offsets against gross budget authority only:			
Offsetting collections credited to expired accounts .....	1		
4070 Budget authority, net (discretionary) .....	21	21	21
4080 Outlays, net (discretionary) .....	23	19	21
4180 Budget authority, net (total) .....	21	21	21
4190 Outlays, net (total) .....	23	19	21

### Object Classification (in millions of dollars)

Identification code 001–0161–0–1–801	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	12	12	13
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	13	13	14
12.1 Civilian personnel benefits .....	4	5	5
25.1 Advisory and assistance services .....	1	1	1
25.4 Operation and maintenance of facilities .....	2	1	1
31.0 Equipment .....	1	1	
99.9 Total new obligations, unexpired accounts .....	21	21	21

### Employment Summary

Identification code 001–0161–0–1–801	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	214	220	223

### CAPITOL VISITOR CENTER REVOLVING FUND

### Program and Financing (in millions of dollars)

Identification code 001–4296–0–3–801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 Capitol Visitor Center Revolving Fund (Reimbursable) .....	2	4	4
0900 Total new obligations (object class 26.0) .....	2	4	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	16	19	19
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	5	4	4
1930 Total budgetary resources available .....	21	23	23

CAPITOL VISITOR CENTER REVOLVING FUND—Continued  
Program and Financing—Continued

Identification code 001-4296-0-3-801	2016 actual	2017 est.	2018 est.
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	19	19	19
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	2	4	4
3020 Outlays (gross) .....	-2	-4	-4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	5	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	3	3
4011 Outlays from discretionary balances .....	1	1	1
4020 Outlays, gross (total) .....	2	4	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-5	-4	-4
4040 Offsets against gross budget authority and outlays (total) ....	-5	-4	-4
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-3		
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	16	18	18
5001 Total investments, EOY: Federal securities: Par value .....	18	18	18

## RECYCLABLE MATERIALS REVOLVING FUND

## Program and Financing (in millions of dollars)

Identification code 001-4297-0-3-801	2016 actual	2017 est.	2018 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
1930 Total budgetary resources available .....	1	1	1
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	1	1	1
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

## JUDICIARY OFFICE BUILDING DEVELOPMENT AND OPERATIONS FUND

## Program and Financing (in millions of dollars)

Identification code 001-4518-0-4-801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 Operations and Maintenance .....	20	65	52
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	27	53	33
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	9	17	17
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	63	45	45
1825 Spending authority from offsetting collections applied to repay debt .....	-26	-17	-17
1850 Spending auth from offsetting collections, mand (total) .....	37	28	28
1900 Budget authority (total) .....	46	45	45
1930 Total budgetary resources available .....	73	98	78
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	53	33	26
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	11	10	37
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	7		

3010 New obligations, unexpired accounts .....	20	65	52
3020 Outlays (gross) .....	-28	-38	-28
3050 Unpaid obligations, end of year .....	10	37	61
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	17	9	36
3200 Obligated balance, end of year .....	9	36	60
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	46	45	45
Outlays, gross:			
4100 Outlays from new mandatory authority .....	20	28	28
4101 Outlays from mandatory balances .....	8	10	
4110 Outlays, gross (total) .....	28	38	28
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-51	-45	-45
4123 Non-Federal sources .....	-12		
4130 Offsets against gross budget authority and outlays (total) ....	-63	-45	-45
4160 Budget authority, net (mandatory) .....	-17		
4170 Outlays, net (mandatory) .....	-35	-7	-17
4180 Budget authority, net (total) .....	-17		
4190 Outlays, net (total) .....	-35	-7	-17

<b>Memorandum (non-add) entries:</b>			
5010 Total investments, SOY: non-Fed securities: Market value .....	21	10	
5011 Total investments, EOY: non-Fed securities: Market value .....	10		

The Judiciary Office Building Development Act, Public Law 100-480, among other purposes, authorized the Architect of the Capitol to contract for the design and construction of a building adjacent to Union Station in the District of Columbia to be leased to the Judicial Branch of the United States. This schedule reflects the costs associated with the construction of the building. Costs of construction were financed by an initial \$125 million of Federal agency debt (sales price less unamortized discount) issued in 1989.

Estimates prepared by the Legislative Branch assumed the financial arrangements to be a lease-purchase, which would distribute outlays associated with acquisition of the building over a period of thirty years. However, the arrangements involve Federally guaranteed financing and other characteristics that make them substantively the same as direct Federal construction, financed by direct Federal borrowing.

Estimates shown are consistent with the requirements of the Budget Enforcement Act and are presented with the agreement of the Budget and Appropriations Committees.

## Object Classification (in millions of dollars)

Identification code 001-4518-0-4-801	2016 actual	2017 est.	2018 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	3	3	3
25.4 Operation and maintenance of facilities .....	5	5	5
32.0 Land and structures .....	11	56	43
99.9 Total new obligations, unexpired accounts .....	20	65	52

## Employment Summary

Identification code 001-4518-0-4-801	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	10	10	10

**Trust Funds**  
**GIFTS AND DONATIONS**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 001–8189–0–7–801	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....			1
Receipts:			
Current law:			
1130 Gifts and Donations .....		1	1
2000 Total: Balances and receipts .....		1	2
5099 Balance, end of year .....		1	2

**BOTANIC GARDEN**

**Federal Funds**

**BOTANIC GARDEN**

*For all necessary expenses for the maintenance, care and operation of the Botanic Garden and the nurseries, buildings, grounds, and collections; and purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; all under the direction of the Joint Committee on the Library, \$13,400,000, of which \$2,600,000 shall remain available until September 30, 2022: Provided, That, of the amount made available under this heading, the Architect of the Capitol may obligate and expend such sums as may be necessary for the maintenance, care and operation of the National Garden established under section 307E of the Legislative Branch Appropriations Act, 1989 (2 U.S.C. 2146), upon vouchers approved by the Architect of the Capitol or a duly authorized designee.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 009–0200–0–1–801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Botanic Garden (Direct) .....	12	12	13
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	12	12	13
1930 Total budgetary resources available .....	19	19	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	7	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	2	1
3010 New obligations, unexpired accounts .....	12	12	13
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	–14	–13	–12
3041 Recoveries of prior year unpaid obligations, expired .....	–1		
3050 Unpaid obligations, end of year .....	2	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	2	1
3200 Obligated balance, end of year .....	2	1	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	12	12	13
Outlays, gross:			
4010 Outlays from new discretionary authority .....	9	10	10
4011 Outlays from discretionary balances .....	5	3	2
4020 Outlays, gross (total) .....	14	13	12
4180 Budget authority, net (total) .....	12	12	13
4190 Outlays, net (total) .....	14	13	12

**Object Classification** (in millions of dollars)

Identification code 009–0200–0–1–801	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	5	5	5
12.1 Civilian personnel benefits .....	2	2	2
25.4 Operation and maintenance of facilities .....	2	2	3
26.0 Supplies and materials .....	1	1	1
32.0 Land and structures .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	12	12	13

**Employment Summary**

Identification code 009–0200–0–1–801	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	67	68	68

**Trust Funds**

**GIFTS AND DONATIONS**

Pursuant to 2 U.S.C. 2146, as amended, the Architect of the Capitol, subject to the direction of the Joint Committee on the Library, is authorized to construct a National Garden and to solicit and accept certain gifts on behalf of the United States Botanic Garden for the purpose of constructing the National Garden, or for the general benefit of the Botanic Garden and the renovation of the Botanic Garden conservatory, to deposit such gift funds in the Treasury of the United States, and, subject to approval in appropriations Acts, to obligate and expend such sums.

**ADMINISTRATIVE PROVISIONS**

NO BONUSES FOR CONTRACTORS BEHIND SCHEDULE OR OVER BUDGET

*SEC. 1101. None of the funds made available in this Act for the Architect of the Capitol may be used to make incentive or award payments to contractors for work on contracts or programs for which the contractor is behind schedule or over budget, unless the Architect of the Capitol, or agency-employed designee, determines that any such deviations are due to unforeseeable events, government-driven scope changes, or are not significant within the overall scope of the project and/or program.*

SCRIMS

*SEC. 1102. None of the funds made available by this Act may be used for scrims containing photographs of building facades during restoration or construction projects performed by the Architect of the Capitol.*

**LIBRARY OF CONGRESS**

**Federal Funds**

**SALARIES AND EXPENSES**

*For all necessary expenses of the Library of Congress not otherwise provided for, including development and maintenance of the Library's catalogs; custody and custodial care of the Library buildings; special clothing; cleaning, laundering and repair of uniforms; preservation of motion pictures in the custody of the Library; operation and maintenance of the American Folklife Center in the Library; preparation and distribution of catalog records and other publications of the Library; hire or purchase of one passenger motor vehicle; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, \$504,260,000, of which not more than \$6,000,000 shall be derived from collections credited to this appropriation during fiscal year 2018, and shall remain available until expended, under the Act of June 28, 1902 (chapter 1301; 32 Stat. 480; 2 U.S.C. 150) and not more than \$350,000 shall be derived from collections during fiscal year 2018 and shall remain available until expended for the development and maintenance of an international legal information database and activities related thereto: Provided, That the Library of Congress may not obligate or expend any funds derived from collections under the Act of June 28, 1902, in excess of the amount authorized for obligation or expenditure in appropriations Acts: Provided further, That the total amount available for obligation shall be reduced by the amount by which collections are less than \$6,350,000: Provided further, That, of the total amount appropriated, not more than \$12,000 may be expended, on the certification*

## SALARIES AND EXPENSES—Continued

of the Librarian of Congress, in connection with official representation and reception expenses for the Overseas Field Offices: Provided further, That, of the total amount appropriated, \$8,637,000 shall remain available until expended for the digital collections and educational curricula program: Provided further, That, of the total amount appropriated, \$1,300,000 shall remain available until expended for upgrade of the Legislative Branch Financial Management System: Provided further, That, of the total amount appropriated, \$4,702,000 shall remain available until September 30, 2020, to complete the first of three phases of the shelving replacement in Law Library's collection storage areas.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 003–0101–0–1–503	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Office of the Librarian .....	155	83	89
0002 Library Services .....	213	213	229
0003 National and International Outreach .....	24	24	26
0004 Law Library .....	17	16	22
0005 Office of Inspector General .....	3	3	3
0006 Office of Chief Information Officer .....		80	129
0799 Total direct obligations .....	412	419	498
0801 Reimbursable program - Interagency/ Intra-agency .....	8	11	12
0802 Reimbursable program - National Library .....	3	6	6
0899 Total reimbursable obligations .....	11	17	18
0900 Total new obligations, unexpired accounts .....	423	436	516
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	10	9	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	420	419	498
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	10	17	18
1900 Budget authority (total) .....	430	436	516
1930 Total budgetary resources available .....	440	445	525
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–8		
1941 Unexpired unobligated balance, end of year .....	9	9	9
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	123	121	109
3010 New obligations, unexpired accounts .....	423	436	516
3011 Obligations ("upward adjustments"), expired accounts .....	3		
3020 Outlays (gross) .....	–423	–448	–481
3041 Recoveries of prior year unpaid obligations, expired .....	–5		
3050 Unpaid obligations, end of year .....	121	109	144
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	123	121	109
3200 Obligated balance, end of year .....	121	109	144
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	430	436	516
Outlays, gross:			
4010 Outlays from new discretionary authority .....	324	331	391
4011 Outlays from discretionary balances .....	99	117	90
4020 Outlays, gross (total) .....	423	448	481
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–8	–11	–12
4033 Non-Federal sources .....	–3	–6	–6
4040 Offsets against gross budget authority and outlays (total) ....	–11	–17	–18
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1		
4070 Budget authority, net (discretionary) .....	420	419	498
4080 Outlays, net (discretionary) .....	412	431	463
4180 Budget authority, net (total) .....	420	419	498
4190 Outlays, net (total) .....	412	431	463

**Office of the Librarian.**—The Office of the Librarian provides leadership and policy direction to the Library, overseeing the implementation and management of the library's mission to support the Congress in fulfilling its constitutional duties and to further the progress of knowledge and creativity for the benefit of the American people. It also ensures that the Library's infrastructure provides the necessary services and compliance with statutory and regulatory requirements in the areas of human capital, budget and finance, contracts and grants, information technology, facilities logistics, asset management and protection, emergency preparedness, and personnel security, health, and safety. The Librarian of Congress, Deputy Librarian of Congress, Chief of Staff, and Chief Operating Officer provide executive management to the Library service units.

**Library Services.**—The mission of Library Services is to acquire, organize, provide access to, maintain, secure, and preserve the Library's collections, which document the history and further the creativity of the American people as well as record and contribute to the advancement of civilization and knowledge throughout the world.

**National and International Outreach (NIO).**—National and International Outreach serves the public and contributes directly to the nation's educational and intellectual life through programs and activities that interpret and promote the Library's resources and the use of its unparalleled collections onsite as well as via the internet. It also supports literacy programs, creates partnerships for digital collaboration, catalyzes public-private partnership networks to jointly sustain at-risk cultural heritage content, and administers a national program to provide reading material for blind and physically handicapped residents of the United States, its outlying areas, and for U.S. citizens residing abroad, circulating at no cost to users approximately 23 million items a year. It oversees the preservation of sound and film material of national significance, and administers two high profile Library events: the Gershwin Prize for Popular Song and the National Book Festival. It manages programs that deliver fee-based services to other federal agencies or to the public. It also oversees the Library's national programs for education outreach, encouraging kindergarten through twelfth grade educational use of the Library's online primary sources.

**Law Library.**—The Law Library of Congress (LAW) is the world's largest law and legislative library. Its primary mission is to provide the United States Congress, Executive Branch agencies, federal courts, the legal community, and others with legal research and/or reference services in foreign, international, and comparative law. LAW's core research capacity includes foreign and U.S. trained attorneys and librarians. They use LAW's collection of comprehensive legal materials, a total of more than 5 million items including nearly 3 million books and periodicals. These cover approximately 240 legal systems and jurisdictions. LAW acquires, maintains, and preserves its collection in both analog and digital formats, and draws on technology to make the collection accessible through various systems and products. The Law Library ensures public access to congressional resources for Congress.gov, which includes full texts of bills, resolutions, the Congressional Record, legislative calendars, committee information, treaties plus a full range of other congressional material. Additional LAW-supported systems and products provide access to historic legislative documents which focus on legal research techniques, events and issues. The Law Library assists Congress and other constituents with a forum for the exchange of legal sources online.

**Office of the Inspector General.**—The Office of the Inspector General (OIG) functions within the Library of Congress as an independent, objective office with authority to: conduct and supervise audits and investigations relating to the Library; provide leadership and coordination in recommending policies to promote economy, efficiency, and effectiveness; and inform the Librarian of Congress and the Congress fully about problems and deficiencies related to the administration and operations of the Library. The OIG specializes in auditing and analyzing the design of and compliance with the Library's systems of internal control, with special emphasis on deterring waste, fraud, and abuse. Through its audit operation it recommends corrective actions to improve financial, operational, technological, and

managerial activities. In its investigative capacity, it performs administrative, civil, and criminal investigations concerning fraud, conflict of interest, and other misconduct involving Library employees, contractors, and grantees. As part of its oversight role, OIG continually reviews and provides recommendations about the effects of existing and proposed legislation and Library policies. The OIG also coordinates relationships within the Library and with outside organizations regarding OIG matters. The designed objective of the office's efforts are to assist the Library in accomplishing its mission in the most effective and efficient manner.

#### Object Classification (in millions of dollars)

Identification code 003-0101-0-1-503	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	192	198	213
11.3 Other than full-time permanent .....	5	6	7
11.5 Other personnel compensation .....	3	3	3
11.9 Total personnel compensation .....	200	207	223
12.1 Civilian personnel benefits .....	62	64	73
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	4	4	4
23.2 Rental payments to others .....	1	1	3
23.3 Communications, utilities, and miscellaneous charges .....	6	12	16
24.0 Printing and reproduction .....	2	2	2
25.1 Advisory and assistance services .....	24	22	29
25.2 Other services from non-Federal sources .....	19	23	24
25.3 Other goods and services from Federal sources .....	16	10	11
25.4 Operation and maintenance of facilities .....	7	8	10
25.7 Operation and maintenance of equipment .....	21	19	23
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	39	35	67
41.0 Grants, subsidies, and contributions .....	8	7	8
99.0 Direct obligations .....	412	417	496
99.0 Reimbursable obligations .....	10	19	20
99.5 Adjustment for rounding .....	1		
99.9 Total new obligations, unexpired accounts .....	423	436	516

#### Employment Summary

Identification code 003-0101-0-1-503	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	1,998	2,146	2,178
2001 Reimbursable civilian full-time equivalent employment .....	26	36	37

#### COPYRIGHT OFFICE

##### SALARIES AND EXPENSES

*For all necessary expenses of the Copyright Office, \$77,709,000, of which not more than \$32,789,000, to remain available until expended, shall be derived from collections credited to this appropriation during fiscal year 2018 under section 708(d) of title 17, United States Code: Provided, That the Copyright Office may not obligate or expend any funds derived from collections under such section, in excess of the amount authorized for obligation or expenditure in appropriations Acts: Provided further, That not more than \$6,075,000 shall be derived from collections during fiscal year 2018 under sections 111(d)(2), 119(b)(3), 803(e), 1005, and 1316 of such title: Provided further, That the total amount available for obligation shall be reduced by the amount by which collections are less than \$38,864,000: Provided further, That not more than \$100,000 of the amount appropriated is available for the maintenance of an "International Copyright Institute" in the Copyright Office of the Library of Congress for the purpose of training nationals of developing countries in intellectual property laws and policies: Provided further, That \$7,429,000 shall be derived from prior year unobligated balances: Provided further, That not more than \$6,500 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for activities of the International Copyright Institute and for copyright delegations, visitors, and seminars: Provided further, That, notwithstanding any provision of chapter 8 of title 17, United States Code, any amounts made available under this heading which are attributable to royalty fees and payments received by the Copyright Office pursuant to sections 111, 119, and chapter 10 of such title may be used for the costs incurred in the administration of the Copyright Royalty Judges program,*

*with the exception of the costs of salaries and benefits for the Copyright Royalty Judges and staff under section 802(e).*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 003-0102-0-1-376	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Registration, recordation, cataloging, acquisitions, & public reference (Basic) .....	22	22	30
0002 Determinations by Copyright Royalty Judges .....	1	1	1
0799 Total direct obligations .....	23	23	31
0801 Registration, recordation, cataloging, acquisitions, & public reference (Basic) .....	29	30	41
0802 Licensing .....	5	6	6
0899 Total reimbursable obligations .....	34	36	47
0900 Total new obligations, unexpired accounts .....	57	59	78
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	10	18	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	23	23	31
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	43	36	47
1900 Budget authority (total) .....	66	59	78
1930 Total budgetary resources available .....	76	77	96
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	18	18	18
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	10	12	6
3010 New obligations, unexpired accounts .....	57	59	78
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-56	-65	-77
3050 Unpaid obligations, end of year .....	12	6	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	10	12	6
3200 Obligated balance, end of year .....	12	6	7
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	66	59	78
Outlays, gross:			
4010 Outlays from new discretionary authority .....	47	50	66
4011 Outlays from discretionary balances .....	9	15	11
4020 Outlays, gross (total) .....	56	65	77
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....		-6	-6
4033 Non-Federal sources .....	-43	-30	-41
4040 Offsets against gross budget authority and outlays (total) ....	-43	-36	-47
4070 Budget authority, net (discretionary) .....	23	23	31
4080 Outlays, net (discretionary) .....	13	29	30
4180 Budget authority, net (total) .....	23	23	31
4190 Outlays, net (total) .....	13	29	30

The Copyright Office operates the largest database of copyrighted works and copyright ownership information in the world, and through its work contributes significantly to the development of the copyright law, the national economy, and the cultural heritage of the United States. Approximately sixty percent of the office's operations are funded by fees paid by authors and other copyright owners for services rendered, and the remainder is funded by appropriated dollars. The amount requested is more than offset by projected fee receipts plus the value of books and other materials deposited with the Office in accordance with the Copyright Act (17 U.S.C. subsections 407 and 408) and transferred annually to the Library of Congress for its permanent collections. The receipts and obligations for 2016, and estimates for 2017 and 2018 are as follows:

## COPYRIGHT OFFICE—Continued

(Dollars in thousands)

	2016 actual	2017 est.	2018 est.
Receipts:			
Offsetting Collections .....	\$35,777	\$35,777	\$38,876
Prior year unobligated balances .....	0	0	7,429
Estimated value of materials deposited and transferred to the Library of Congress .....	35,629	30,000	30,000
Total Receipts .....	\$71,406	\$65,777	\$76,305
Obligations .....	\$57,305	\$58,875	\$77,825

*Registration, recordation, acquisitions, copyright records, public information, and expert advice on copyright issues.*—The Copyright Office is responsible for administering the national copyright registration system. In 2016, the Office examined and registered 414,269 claims to copyright in original works of authorship, and it expects to register an estimated 400,000 copyright claims in both 2017 and 2018. Additional responsibilities of the Office include: recording assignments and other copyright-related documents; acquiring books, films, sound recordings, and other works for possible inclusion in Library of Congress collections under the mandatory deposit provision of the copyright law; creating and making available records of copyright ownership; providing copyright information to the public; and providing expert advice to Congress executive agencies, and the courts on domestic and international copyright law and policy.

*Licensing Division.*—The Licensing Division handles administrative provisions of statutory licenses and obligations under the copyright law, including those involving secondary transmissions by cable television systems and satellite carriers and the importation, manufacture and distribution of digital audio recording devices and distribution media. The division collects specified royalty fees for distribution to copyright owners upon determinations rendered by the Copyright Royalty Judges. Distribution occurs after deduction of administrative costs incurred by the Licensing Division and the Copyright Royalty Judges, as specified by this appropriation.

*Copyright Royalty Judges (CRJ).*—The Copyright Royalty Judges and their staff, who operate under the Librarian of Congress, determine royalty distributions and adjust the royalty rates and terms of copyright statutory licenses.

## Object Classification (in millions of dollars)

Identification code 003–0102–0–1–376	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	16	16	20
12.1 Civilian personnel benefits .....	5	5	7
25.2 Other services from non-Federal sources .....	2	2	4
99.0 Direct obligations .....	23	23	31
99.0 Reimbursable obligations .....	34	34	45
99.5 Adjustment for rounding .....		2	2
99.9 Total new obligations, unexpired accounts .....	57	59	78

## Employment Summary

Identification code 003–0102–0–1–376	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	177	171	193
2001 Reimbursable civilian full-time equivalent employment .....	222	264	284

## CONGRESSIONAL RESEARCH SERVICE

## SALARIES AND EXPENSES

*For all necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946 (2 U.S.C. 166) and to revise and extend the Annotated Constitution of the United States of America, \$119,279,000: Provided, That no part of such amount may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public*

*General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration of the House of Representatives or the Committee on Rules and Administration of the Senate.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 003–0127–0–1–801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Congressional Research Service, Salaries and Expenses (Direct) .....	107	107	119
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	107	107	119
1930 Total budgetary resources available .....	107	107	119
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	9	9	11
3010 New obligations, unexpired accounts .....	107	107	119
3020 Outlays (gross) .....	–107	–105	–117
3050 Unpaid obligations, end of year .....	9	11	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	9	9	11
3200 Obligated balance, end of year .....	9	11	13
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	107	107	119
Outlays, gross:			
4010 Outlays from new discretionary authority .....	99	98	109
4011 Outlays from discretionary balances .....	8	7	8
4020 Outlays, gross (total) .....	107	105	117
4180 Budget authority, net (total) .....	107	107	119
4190 Outlays, net (total) .....	107	105	117

The Congressional Research Service (CRS) assists all Members and committees of Congress with its deliberations and legislative decisions by providing objective, authoritative, non-partisan, and confidential research and analysis. As a shared resource, serving Congress exclusively, CRS experts support the Congress at all stages of the legislative process by providing integrated and interdisciplinary analysis and insights in all areas of legislative activity.

## Object Classification (in millions of dollars)

Identification code 003–0127–0–1–801	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	72	72	77
11.3 Other than full-time permanent .....	2	2	2
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	75	75	80
12.1 Civilian personnel benefits .....	22	23	26
25.2 Other services from non-Federal sources .....	2	2	3
25.7 Operation and maintenance of equipment .....	2	2	2
26.0 Supplies and materials .....	4	4	4
31.0 Equipment .....	2	2	4
99.0 Direct obligations .....	107	108	119
99.5 Adjustment for rounding .....		–1	
99.9 Total new obligations, unexpired accounts .....	107	107	119



**Employment Summary**

Identification code 003–0127–0–1–801	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	592	615	623

**SALARIES AND EXPENSES**

*For all necessary expenses to carry out the Act of March 3, 1931 (chapter 400; 46 Stat. 1487; 2 U.S.C. 135a), \$52,815,000: Provided, That, of the total amount appropriated, \$650,000 shall be available to contract to provide newspapers to blind and physically handicapped residents at no cost to the individual.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 003–0141–0–1–503	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Direct service to users .....	51	50	53
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	50	50	53
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1		
1900 Budget authority (total) .....	51	50	53
1930 Total budgetary resources available .....	51	50	53
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	37	41	28
3010 New obligations, unexpired accounts .....	51	50	53
3020 Outlays (gross) .....	–47	–63	–53
3050 Unpaid obligations, end of year .....	41	28	28
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	37	41	28
3200 Obligated balance, end of year .....	41	28	28
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	51	50	53
Outlays, gross:			
4010 Outlays from new discretionary authority .....	20	26	27
4011 Outlays from discretionary balances .....	27	37	26
4020 Outlays, gross (total) .....	47	63	53
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–1		
4180 Budget authority, net (total) .....	50	50	53
4190 Outlays, net (total) .....	46	63	53

The National Library Service for the Blind and Physically Handicapped (NLS) is responsible for administering a national program to provide reading material for blind and physically handicapped residents of the United States, its outlying areas, and for U.S. citizens residing abroad.

*Direct service to users.*—During Fiscal 2016, NLS and its network of cooperating libraries served 791,908 reader accounts, and circulated 21,204,129 books and magazines in accessible media.

*Support services.*—A variety of professional, technical, and clerical functions are performed by the NLS. A total of 4,342 requests for information concerning library and related services available to the blind and to other physically handicapped persons were received in 2016 and 132,826 interlibrary loan items were circulated.

**Object Classification** (in millions of dollars)

Identification code 003–0141–0–1–503	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	9	10	10
12.1 Civilian personnel benefits .....	3	3	3

23.1 Rental payments to GSA .....	2	3	3
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	2	3	3
25.2 Other services from non-Federal sources .....	15	7	8
31.0 Equipment .....	16	22	23
99.0 Direct obligations .....	48	49	51
99.5 Adjustment for rounding .....	3	1	2
99.9 Total new obligations, unexpired accounts .....	51	50	53

**Employment Summary**

Identification code 003–0141–0–1–503	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	111	128	118

**PAYMENTS TO COPYRIGHT OWNERS****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 003–5175–0–2–376	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1110 Fees from Jukebox, Satellite and Cable Television for Operating Costs, Copyright Office .....	4	6	6
2000 Total: Balances and receipts .....	4	6	6
Appropriations:			
Current law:			
2101 Payments to Copyright Owners .....	–4	–6	–6
5099 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 003–5175–0–2–376	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Licensing costs .....	4	6	6
0900 Total new obligations (object class 25.3) .....	4	6	6
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	4	6	6
1930 Total budgetary resources available .....	4	6	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	4	6	6
3020 Outlays (gross) .....	–4	–6	–6
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	4	6	6
Outlays, gross:			
4100 Outlays from new mandatory authority .....	4	6	6
4180 Budget authority, net (total) .....	4	6	6
4190 Outlays, net (total) .....	4	6	6

**COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND****Program and Financing** (in millions of dollars)

Identification code 003–4325–0–3–503	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 Cooperative Acquisitions Program .....	3	6	7
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	6	6
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	6	7
1930 Total budgetary resources available .....	9	12	13

COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND—Continued  
Program and Financing—Continued

Identification code 003-4325-0-3-503	2016 actual	2017 est.	2018 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6	6	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			1
3010 New obligations, unexpired accounts .....	3	6	7
3020 Outlays (gross) .....	-3	-5	-6
3050 Unpaid obligations, end of year .....		1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			1
3200 Obligated balance, end of year .....		1	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3	6	7
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	5	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-3	-6	-7
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....		-1	-1

Under the authority of 2 U.S.C. 182, the Library of Congress operates a revolving fund for the acquisition of foreign research materials for participating institutions through the Library's overseas offices.

## Object Classification (in millions of dollars)

Identification code 003-4325-0-3-503	2016 actual	2017 est.	2018 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent .....		1	1
22.0 Transportation of things .....			1
31.0 Equipment .....	2	3	4
99.0 Reimbursable obligations .....	2	4	6
99.5 Adjustment for rounding .....	1	2	1
99.9 Total new obligations, unexpired accounts .....	3	6	7

## Employment Summary

Identification code 003-4325-0-3-503	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment .....	6	7	7

## DUPLICATION SERVICES

Under the authority of 2 U.S.C. 182a, the Library of Congress operates a revolving fund to provide preservation and duplication and delivery services for the Library's audio-visual collections, including duplication services for motion pictures, videotapes, sound recordings, and radio and television broadcasts. Audio-visual preservation and duplication services are also available to other archives, libraries, and industry constituents.

## GIFT SHOP, DECIMAL CLASSIFICATION, PHOTO DUPLICATION, AND RELATED SERVICES

## Program and Financing (in millions of dollars)

Identification code 003-4346-0-3-503	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 National Library .....	7	10	11
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	3	3
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	7	10	11

1930 Total budgetary resources available .....	10	13	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	7	10	11
3020 Outlays (gross) .....	-7	-10	-10
3050 Unpaid obligations, end of year .....	1	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	2

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	7	10	11
Outlays, gross:			
4010 Outlays from new discretionary authority .....	7	9	9
4011 Outlays from discretionary balances .....		1	1
4020 Outlays, gross (total) .....	7	10	10
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-3	-10	-11
4033 Non-Federal sources .....	-4		
4040 Offsets against gross budget authority and outlays (total) ....	-7	-10	-11
4080 Outlays, net (discretionary) .....			-1
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			-1

Under the authority of 2 U.S.C. 182b, the Library of Congress operates a revolving fund for the support of the Library's retail marketing sales shop activities; for providing preservation microfilming services for the Library's collections and photocopy, microfilm, photographic and digital services to other libraries, research institutions, government agencies, and individuals in the United States and abroad; and for operating special events and programs.

## Object Classification (in millions of dollars)

Identification code 003-4346-0-3-503	2016 actual	2017 est.	2018 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent .....	2	2	3
12.1 Civilian personnel benefits .....	1	1	1
25.1 Advisory and assistance services .....		1	1
25.2 Other services from non-Federal sources .....	2	2	3
25.3 Other goods and services from Federal sources .....	1	1	1
26.0 Supplies and materials .....	1	1	1
99.0 Reimbursable obligations .....	7	8	10
99.5 Adjustment for rounding .....		2	1
99.9 Total new obligations, unexpired accounts .....	7	10	11

## Employment Summary

Identification code 003-4346-0-3-503	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment .....	26	27	32

## FEDLINK PROGRAM AND FEDERAL RESEARCH PROGRAM

## Program and Financing (in millions of dollars)

Identification code 003-4543-0-4-503	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 Fedlink and Federal Research .....	77	169	169
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	22	22	22
1021 Recoveries of prior year unpaid obligations .....	8		
1033 Recoveries of prior year paid obligations .....	1		
1050 Unobligated balance (total) .....	31	22	22

Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	73	169	169
1701	Change in uncollected payments, Federal sources .....	-5		
1750	Spending auth from offsetting collections, disc (total) .....	68	169	169
1930	Total budgetary resources available .....	99	191	191
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	22	22	22

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	44	41	47
3010	New obligations, unexpired accounts .....	77	169	169
3020	Outlays (gross) .....	-72	-163	-166
3040	Recoveries of prior year unpaid obligations, unexpired .....	-8		
3050	Unpaid obligations, end of year .....	41	47	50
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-9	-4	-4
3070	Change in uncollected pymts, Fed sources, unexpired .....	5		
3090	Uncollected pymts, Fed sources, end of year .....	-4	-4	-4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	35	37	43
3200	Obligated balance, end of year .....	37	43	46

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	68	169	169
Outlays, gross:				
4010	Outlays from new discretionary authority .....	40	106	106
4011	Outlays from discretionary balances .....	32	57	60
4020	Outlays, gross (total) .....	72	163	166
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-69	-169	-169
4033	Non-Federal sources .....	-5		
4040	Offsets against gross budget authority and outlays (total) ....	-74	-169	-169
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	5		
4053	Recoveries of prior year paid obligations, unexpired accounts .....	1		
4060	Additional offsets against budget authority only (total) .....	6		
4080	Outlays, net (discretionary) .....	-2	-6	-3
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	-2	-6	-3

Under the authority of 2 U.S.C. 182c, the Library of Congress operates a revolving fund for providing support to federal libraries through cost effective training, procurement of books, serials, and computer-based information retrieval services, and for providing customized research services to federal agencies.

#### Object Classification (in millions of dollars)

Identification code 003-4543-0-4-503				
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent .....	5	7	7
12.1	Civilian personnel benefits .....	1	2	2
25.1	Advisory and assistance services .....	1	1	1
25.2	Other services from non-Federal sources .....	39	90	91
25.3	Other goods and services from Federal sources .....	2	2	2
31.0	Equipment .....	24	66	66
44.0	Refunds .....	4		
99.0	Reimbursable obligations .....	76	168	169
99.5	Adjustment for rounding .....	1	1	
99.9	Total new obligations, unexpired accounts .....	77	169	169

#### Employment Summary

Identification code 003-4543-0-4-503				
2001	Reimbursable civilian full-time equivalent employment .....	55	70	68

#### Trust Funds GIFT AND TRUST FUND ACCOUNTS

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 003-9971-0-7-503				
0100	Balance, start of year .....	7	7	6
Receipts:				
Current law:				
1130	Contributions, Library of Congress Gift Fund .....	7	7	8
1130	Contributions, Library of Congress Permanent Loan Account .....	3	4	4
1130	Income from Donated Securities, Library of Congress .....	3	4	4
1140	Interest, Library of Congress Permanent Loan Account .....		1	1
1199	Total current law receipts .....	13	16	17
1999	Total receipts .....	13	16	17
2000	Total: Balances and receipts .....	20	23	23
Appropriations:				
Current law:				
2101	Gift and Trust Fund Accounts .....	-13	-17	-16
5099	Balance, end of year .....	7	6	7

#### Program and Financing (in millions of dollars)

Identification code 003-9971-0-7-503				
<b>Obligations by program activity:</b>				
0001	Office of the Librarian .....	4	1	1
0002	National and International Outreach .....	6	9	8
0003	Library Services .....	6	7	7
0900	Total new obligations, unexpired accounts .....	16	17	16
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	25	26	26
1033	Recoveries of prior year paid obligations .....	4		
1050	Unobligated balance (total) .....	29	26	26
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	13	17	16
1930	Total budgetary resources available .....	42	43	42
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	26	26	26
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	4	5	5
3010	New obligations, unexpired accounts .....	16	17	16
3020	Outlays (gross) .....	-15	-17	-16
3050	Unpaid obligations, end of year .....	5	5	5
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	4	5	5
3200	Obligated balance, end of year .....	5	5	5

<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	13	17	16
Outlays, gross:				
4100	Outlays from new mandatory authority .....	10	13	13
4101	Outlays from mandatory balances .....	5	4	3
4110	Outlays, gross (total) .....	15	17	16
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources .....	-4		
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts .....	4		
4160	Budget authority, net (mandatory) .....	13	17	16
4170	Outlays, net (mandatory) .....	11	17	16
4180	Budget authority, net (total) .....	13	17	16
4190	Outlays, net (total) .....	11	17	16

<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	23	24	24
5001	Total investments, EOY: Federal securities: Par value .....	24	24	25
5010	Total investments, SOY: non-Fed securities: Market value .....	122	128	128
5011	Total investments, EOY: non-Fed securities: Market value .....	128	128	130

GIFT AND TRUST FUND ACCOUNTS—Continued

This schedule covers: (1) funds received as gifts for immediate expenditure, funds received as trust funds for expenditure, and receipts from the sale of recordings, publications, and other materials financed from capital originally received as gifts; (2) income from investments held by or for the Library of Congress Trust Fund Board; and (3) interest paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress Trust Fund, Principal Accounts." The Library has seven program areas related to Gift and Trust funds:

*Library Services.*—Library Services acquires and catalogs materials for the Library's collections; manages and maintains the collections; preserves materials for use now and in the future; and serves the public.

*Law Library.*—The Law Library of Congress maintains a global law collection of over 2,910,000 volumes and approximately 2.9 million microforms and digital items as well as legal information websites, and provides legal research and reference services, covering more than 240 foreign jurisdictions, to the Congress, the Judiciary, federal agencies, and the public—serving approximately 100,000 users and receiving over 7,000,000 queries and website visits and page views in fiscal year 2016.

*Copyright Office.*—The Copyright Office administers the U.S. Copyright Laws; provides expert advice to the Congress on matters relating to copyright law and policy; provides information and assistance to the executive branch and the courts; and promotes international protection of U.S. copyrighted works.

*Congressional Research Service.*—The Congressional Research Service (CRS) serves all Members and committees of Congress. CRS experts provide Congress with authoritative, confidential, non-partisan, and objective expertise across the full range of legislative policy issues.

*National and International Outreach (NIO).*—National and International Outreach serves the public and contributes directly to the nation's educational and intellectual life through programs and activities that interpret and promote the Library's resources and the use of its unparalleled collections onsite as well as via internet. NIO also administers the National Library Service for the Blind and Physically Handicapped, which manages a free national reading program for blind and physical handicapped people—circulating at no cost to users approximately 23,000,000 items a year. It also operates gift revolving activities that provide traveling exhibits, publishing services and special programs for the benefit of other libraries, institutions and the general public.

Object Classification (in millions of dollars)			
Identification code 003–9971–0–7–503	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....	1	1	.....
25.1 Advisory and assistance services .....	2	2	2
25.2 Other services from non-Federal sources .....	2	4	4
25.3 Other goods and services from Federal sources .....	3	4	4
31.0 Equipment .....	1	1	1
33.0 Investments and loans .....	2	1	1
41.0 Grants, subsidies, and contributions .....	4	2	2
99.0 Direct obligations .....	16	17	16
99.9 Total new obligations, unexpired accounts .....	16	17	16

Employment Summary			
Identification code 003–9971–0–7–503	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	32	30	30

ADMINISTRATIVE PROVISIONS

REIMBURSABLE AND REVOLVING FUND ACTIVITIES

SEC. 1201. (a) *IN GENERAL.*—For fiscal year 2018, the obligational authority of the Library of Congress for the activities described in subsection (b) may not exceed \$190,642,000.

(b) *ACTIVITIES.*—The activities referred to in subsection (a) are reimbursable and revolving fund activities that are funded from sources other than appropriations to the Library in appropriations Acts for the legislative branch.

SEC. 1202. *GIFTS.*—The first undesignated paragraph of section 4 of the Act entitled "An Act to create a Library of Congress Trust Fund Board, and for other purposes", approved March 3, 1925 (2 U.S.C. 160), is amended—

(a) in the first sentence:

(1) by striking "gifts or bequests of money for immediate disbursement" and inserting "and"; and

(2) by striking the period at the end and inserting "gifts or bequests of the following: personal property, non-personal services, voluntary and uncompensated personal services, or money for immediate disbursement.";

(b) in the second sentence, by inserting "of money" after "bequests";

(c) in the third sentence, by striking "enter them" and inserting "enter the gift, bequest or proceeds";

(d) by inserting after the second sentence the following: "In the case of a gift of securities, the Librarian shall sell the securities and provide the donor with acknowledgment as needed to substantiate such a gifts."; and

(e) by adding the following sentence at the end of the first paragraph: "The Librarian shall make an annual public report regarding gifts accepted under this section.".

SEC. 1203. *LIBRARY OF CONGRESS NATIONAL COLLECTION STEWARDSHIP FUND.*—

(a) *Establishment.*—There is hereby established in the Treasury of the United States, as an account for the Librarian of Congress, the "Library of Congress National Collection Stewardship Fund" (hereafter in this section referred to as the "Fund").

(b) *Use of Amounts.*—Amounts in the Fund may be used by the Librarian as follows:

(1) The Librarian may obligate amounts directly for the purpose of preparing collection materials of the Library of Congress for long-term storage.

(2) The Librarian may transfer amounts to the Architect of the Capital to be obligated for the purpose of designing, constructing, altering, upgrading, and equipping collections preservation and storage facilities for the Library of Congress, or for the purpose of acquiring real property by lease for the preservation and storage of Library of Congress collections in accordance with section 1102 of the Legislative Branch Appropriations Act, 2009 (U.S.C. 1823a).

(c) *Contents of the Fund.*—The Fund shall consist of such amounts as may be transferred by the Librarian from amounts appropriated for any fiscal year for the Library of Congress under the heading "Salaries and Expenses".

(d) *Continuing Availability of Funds.*—Any amounts in the Fund shall remain available until expended.

(e) *Notification.*—The Librarian shall send a letter to the Joint Committee on the Library and the Committees on Appropriations of the House of Representatives and the Senate prior to transfer of amounts into the Fund.

(f) *Effective Date.*—This section shall apply with respect to fiscal year 2018 and each succeeding fiscal year.

SEC. 1204. *COPYRIGHT OFFICE FUNDING FLEXIBILITY.*—

(a) *Continuity of Operations.*—In the event of a lapse in annual appropriations, fees received under title 17, United States Code, and amounts deducted from filing fees and royalty payments under such title shall be available for obligation to support copyright operations at the rate of offsetting collections provided in the appropriation act for the prior fiscal year.

(b) *Emerging Requirements.*—In addition to amounts in annual appropriations acts, twenty percent of the available balance of fees received under title 17, United States Code, shall be available for obligation without fiscal year limitation for information technology investments and other necessary expenses of copyright operations.

(c) *Effective Date.*—This section shall apply with respect to fiscal year 2018 and each succeeding fiscal year.

GOVERNMENT PUBLISHING OFFICE

Federal Funds

CONGRESSIONAL PUBLISHING  
(INCLUDING TRANSFER OF FUNDS)

For authorized publishing of congressional information and the distribution of congressional information in any format; publishing of Government publications authorized by law to be distributed to Members of Congress; and publishing, and distribution of Government publications authorized by law to be distributed without

charge to the recipient, \$79,528,000: Provided, That this appropriation shall not be available for paper copies of the permanent edition of the Congressional Record for individual Representatives, Resident Commissioners or Delegates authorized under section 906 of title 44, United States Code: Provided further, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years: Provided further, That notwithstanding the 2-year limitation under section 718 of title 44, United States Code, none of the funds appropriated or made available under this Act or any other Act for printing and binding and related services provided to Congress under chapter 7 of title 44, United States Code, may be expended to print a document, report, or publication after the 27-month period beginning on the date that such document, report, or publication is authorized by Congress to be printed, unless Congress reauthorizes such printing in accordance with section 718 of title 44, United States Code: Provided further, That any unobligated or unexpended balances in this account or accounts for similar purposes for preceding fiscal years may be transferred to the Government Publishing Office Business Operations Revolving Fund for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate: Provided further, That notwithstanding sections 901, 902, and 906 of title 44, United States Code, this appropriation may be used to prepare indexes to the Congressional Record on only a monthly and session basis.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 004–0203–0–1–801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Congressional Publishing .....	80	80	80
0900 Total new obligations (object class 24.0) .....	80	80	80
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	80	80	80
1930 Total budgetary resources available .....	80	80	80
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	62	61	45
3010 New obligations, unexpired accounts .....	80	80	80
3020 Outlays (gross) .....	–79	–96	–95
3041 Recoveries of prior year unpaid obligations, expired .....	–2		
3050 Unpaid obligations, end of year .....	61	45	30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	62	61	45
3200 Obligated balance, end of year .....	61	45	30
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	80	80	80
Outlays, gross:			
4010 Outlays from new discretionary authority .....	60	57	57
4011 Outlays from discretionary balances .....	19	39	38
4020 Outlays, gross (total) .....	79	96	95
4180 Budget authority, net (total) .....	80	80	80
4190 Outlays, net (total) .....	79	96	95

This appropriation covers publishing for the Congress, content management, and the publishing of Government publications authorized by law to be distributed to Members of Congress. Also, this appropriation includes funding for the publishing and distribution of Government publications authorized by law to be distributed without charge to the recipients.

#### PUBLIC INFORMATION PROGRAMS OF THE SUPERINTENDENT OF DOCUMENTS

##### SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For expenses of the public information programs of the Office of Superintendent of Documents necessary to provide for the cataloging and indexing of Government publications and their distribution to the public, Members of Congress, other Gov-

ernment agencies, and designated depository and international exchange libraries as authorized by law, \$29,000,000: Provided, That amounts of not more than \$2,000,000 from current year appropriations are authorized for producing and disseminating Congressional serial sets and other related publications for fiscal years 2016 and 2017 to depository and other designated libraries: Provided further, That any unobligated or unexpended balances in this account or accounts for similar purposes for preceding fiscal years may be transferred to the Government Publishing Office Business Operations Revolving Fund for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 004–0201–0–1–808	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Depository Library Distribution .....	22	21	21
0002 Cataloging and Indexing .....	8	8	7
0003 International Exchange .....	1	1	1
0900 Total new obligations, unexpired accounts .....	31	30	29
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	31	30	29
1930 Total budgetary resources available .....	31	30	29
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	25	22	16
3010 New obligations, unexpired accounts .....	31	30	29
3020 Outlays (gross) .....	–33	–36	–37
3041 Recoveries of prior year unpaid obligations, expired .....	–1		
3050 Unpaid obligations, end of year .....	22	16	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	25	22	16
3200 Obligated balance, end of year .....	22	16	8
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	31	30	29
Outlays, gross:			
4010 Outlays from new discretionary authority .....	25	24	23
4011 Outlays from discretionary balances .....	8	12	14
4020 Outlays, gross (total) .....	33	36	37
4180 Budget authority, net (total) .....	31	30	29
4190 Outlays, net (total) .....	33	36	37

The Public Information Programs of the Superintendent of Documents operate under a separate appropriation that provides funds (salaries and expenses) for: (1) the distribution of certain tangible publications to Members of Congress and other Government agencies, as authorized by law; (2) the distribution of Government publications to designated Federal depository libraries, as authorized by law, including tangible Government information products and online access to more than 1.5 million titles via GPO's Federal Digital System (FDsys) and its successor system govinfo ([www.govinfo.gpo](http://www.govinfo.gpo)); (3) the compilation of catalogs and indexes of Government publications, as authorized by law; and (4) the distribution of Federal Government publications to foreign governments via the International Exchange Service. These four functions are related to the publication activity of Federal agencies and the demands of the public, Members of Congress, and depository libraries. Following is a description of these four functions:

**Distribution for other Government agencies and Members of Congress (By-Law Distribution).**—The Public Information Programs of the Superintendent of Documents maintain mailing lists and distribute, at the request of Government agencies and Members of Congress, certain publications specified by public law.

**Federal Depository Library Program.**—Established by Congress to ensure the American public has access to its Government's information, the Fed-

PUBLIC INFORMATION PROGRAMS OF THE SUPERINTENDENT OF DOCUMENTS—Continued  
eral Depository Library Program (FDLP) involves the acquisition and dissemination of Government information in all formats to Federal depository libraries across the country.

The mission of the FDLP is to coordinate with depository libraries, more than 1,100 nationwide, to disseminate information products from all three branches of the Government. Libraries that have been designated as Federal depositories maintain these information products (as provided by GPO) as part of their existing collections and are responsible for assuring that the public has free access to the material provided by the FDLP.

Included in this program is the maintenance and expansion of free, electronic access to information products produced by the Federal Government via FDsys.govinfo. Electronic information dissemination and access have greatly expanded the number of publications offered to the Federal depository libraries as well as increasing public use of the FDLP content. As the FDLP continues its transition to a primarily electronic program, the costs of the program are increasingly related to identifying, acquiring, cataloging, linking to, authenticating, modernizing, and providing permanent public access to digital Government information.

**Cataloging and indexing.**—The Public Information Programs of the Superintendent of Documents are charged with preparing catalogs and indexes of all publications issued by the Federal Government that are not confidential in character. The principal publication is the web-based "Catalog of U.S. Government Publications" (CGP). GPO's goal is to expand the CGP to a more comprehensive title listing of public documents, both historic and electronic, to increase the visibility and use of Government information products.

**International exchange.**—Under the direction of the Library of Congress (LC), the Public Information Programs of the Superintendent of Documents distributes tangible Government publications to foreign governments that agree to send the United States similar publications of their governments for LC collections.

#### Object Classification (in millions of dollars)

Identification code 004–0201–0–1–808	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	7	7	9
12.1 Civilian personnel benefits .....	2	2	3
22.0 Transportation of things .....	1	1	1
24.0 Printing and reproduction .....	8	8	6
25.2 Other services from non-Federal sources .....	13	12	10
99.9 Total new obligations, unexpired accounts .....	31	30	29

#### Employment Summary

Identification code 004–0201–0–1–808	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	78	89	89

#### GOVERNMENT PUBLISHING OFFICE BUSINESS OPERATIONS REVOLVING FUND

*For payment to the Government Publishing Office Business Operations Revolving Fund, \$8,540,000, to remain available until expended, for information technology development and facilities repair: Provided, That the Government Publishing Office is hereby authorized to make such expenditures, within the limits of funds available and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs and purposes set forth in the budget for the current fiscal year for the Government Publishing Office Business Operations Revolving Fund: Provided further, That not more than \$7,500 may be expended on the certification of the Director of the Government Publishing Office in connection with official representation and reception expenses: Provided further, That the business operations revolving fund shall be available for the hire or purchase of not more than 12 passenger motor vehicles: Provided further, That expenditures in connection with travel expenses of the advisory councils to the Director of the Government Publishing Office shall be deemed necessary to carry out the provisions of title 44, United States Code: Provided further, That the business operations*

*revolving fund shall be available for temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level V of the Executive Schedule under section 5316 of such title: Provided further, That activities financed through the business operations revolving fund may provide information in any format: Provided further, That the business operations revolving fund and the funds provided under the heading "Public Information Programs of the Superintendent of Documents" may not be used for contracted security services at GPO's passport facility in the District of Columbia.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 004–4505–0–4–808	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 Business Operations .....	820	778	780
0811 Capital investment .....	50	60	51
0900 Total new obligations, unexpired accounts .....	870	838	831
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	178	208	198
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	9	9	
1012 Unobligated balance transfers between expired and unexpired accounts .....	3	3	
1050 Unobligated balance (total) .....	181	211	198
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	7	8	9
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	872	822	838
1801 Change in uncollected payments, Federal sources .....	18	–5	–5
1850 Spending auth from offsetting collections, mand (total) .....	890	817	833
1900 Budget authority (total) .....	897	825	842
1930 Total budgetary resources available .....	1,078	1,036	1,040
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	208	198	209
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	386	439	483
3010 New obligations, unexpired accounts .....	870	838	831
3020 Outlays (gross) .....	–817	–794	–852
3050 Unpaid obligations, end of year .....	439	483	462
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–157	–175	–170
3070 Change in uncollected pymts, Fed sources, unexpired .....	–18	5	5
3090 Uncollected pymts, Fed sources, end of year .....	–175	–170	–165
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	229	264	313
3200 Obligated balance, end of year .....	264	313	297
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	7	8	9
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	4	4
4011 Outlays from discretionary balances .....	6	10	10
4020 Outlays, gross (total) .....	7	14	14
Mandatory:			
4090 Budget authority, gross .....	890	817	833
Outlays, gross:			
4100 Outlays from new mandatory authority .....	632	654	666
4101 Outlays from mandatory balances .....	178	126	172
4110 Outlays, gross (total) .....	810	780	838
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	–858	–817	–833
4123 Non-Federal sources .....	–14	–5	–5
4130 Offsets against gross budget authority and outlays (total) ....	–872	–822	–838
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	–18	5	5
4170 Outlays, net (mandatory) .....	–62	–42	
4180 Budget authority, net (total) .....	7	8	9

4190 Outlays, net (total) ..... -55 -28 14

All GPO activities are financed through the agency's Business Operations Revolving Fund, established by section 309 of Title 44, U.S.C. This business-like fund is used to pay all GPO costs in performing congressional and agency publishing, printing and information product procurement, and publications dissemination activities. It is reimbursed from payments from customer agencies, sales to the public, and transfers from GPO's two annual appropriations: the Congressional Publishing Appropriation and the Public Information Programs of the Superintendent of Documents Appropriation. Reimbursements to the Fund from appropriations constitute approximately 16% of GPO's annual revenues; the balance is generated by reimbursements from customer agencies for work performed, sales of publications and information products to the public, and miscellaneous sales of scrap, waste, and surplus property. The largest single component of GPO's annual expenses is publishing work procured from the private sector. In FY 2016, the cost of this work totaled \$325.9 million, or about 41% of total expenses. The second largest component was personnel compensation and benefits. These totaled \$206.7 million, or about 26% of all expenses. GPO's Business Operations Revolving Fund functions as the agency's checking account with the U.S. Treasury. GPO pays its expenses from this account and the Fund is reimbursed when the Treasury Department transfers money from customer agency appropriations accounts to the Fund when they pay GPO's invoices. This procedure also applies to the payment of transfers from the Congressional Publishing and Public Information Programs appropriations, and to deposits of funds collected from sales to the public. GPO maintains a cash balance in the Business Operations Revolving Fund that is used to pay all expenses. The cash balance fluctuates daily as payments are received from agency reimbursements, customer payments, and transfers from GPO appropriations. Under GPO's system of accrual accounting, annual earnings generated since the inception of the Fund have been accumulated as retained earnings. Retained earnings make it possible for GPO to fund a significant amount of technology modernization. However, appropriations for essential investments in technology and facilities upgrades are requested when necessary. GPO is accountable for its finances. Each year, the agency's finances and financial controls are audited by an independent outside audit firm working under contract with GPO's Office of Inspector General. For FY 2016, the audit concluded with GPO earning an unmodified, or clean, opinion on its finances, the 20th consecutive year GPO has earned such an audit result.

#### Object Classification (in millions of dollars)

Identification code 004-4505-0-4-808	2016 actual	2017 est.	2018 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	158	168	174
11.5 Other personnel compensation .....	2	1	1
11.9 Total personnel compensation .....	160	169	175
12.1 Civilian personnel benefits .....	56	48	46
21.0 Travel and transportation of persons .....	2	1	1
22.0 Transportation of things .....	13	10	10
23.2 Rental payments to others .....	5	5	5
23.3 Communications, utilities, and miscellaneous charges .....	16	12	13
24.0 Printing and reproduction .....	341	291	292
25.0 Other services from non-Federal sources .....	43	56	52
26.0 Supplies and materials .....	184	186	186
31.0 Equipment .....	50	60	51
99.9 Total new obligations, unexpired accounts .....	870	838	831

#### Employment Summary

Identification code 004-4505-0-4-808	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment .....	1,597	1,684	1,684

## GOVERNMENT ACCOUNTABILITY OFFICE

### Federal Funds

#### SALARIES AND EXPENSES

*For necessary expenses of the Government Accountability Office, including not more than \$12,500 to be expended on the certification of the Comptroller General of the United States in connection with official representation and reception expenses; temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level IV of the Executive Schedule under section 5315 of such title; hire of one passenger motor vehicle; advance payments in foreign countries in accordance with section 3324 of title 31, United States Code; benefits comparable to those payable under sections 901(5), (6), and (8) of the Foreign Service Act of 1980 (22 U.S.C. 4081(5), (6), and (8)); and under regulations prescribed by the Comptroller General of the United States, rental of living quarters in foreign countries, \$590,678,000: Provided, That, in addition, \$23,800,000 of payments received under sections 782, 791, 3521, and 9105 of title 31, United States Code, shall be available without fiscal year limitation: Provided further, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the National Intergovernmental Audit Forum or a Regional Intergovernmental Audit Forum shall be available to finance an appropriate share of either Forum's costs as determined by the respective Forum, including necessary travel expenses of non-Federal participants: Provided further, That payments hereunder to the Forum may be credited as reimbursements to any appropriation from which costs involved are initially financed.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 005-0107-0-1-801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 GOAL 1-Address Current and Emerging Challenges to the Well-being and Financial Security of the American People .....	201	201	222
0002 GOAL 2-Respond to Changing Security Threats and the Challenges of Global Interdependence .....	147	147	162
0003 GOAL 3-Help Transform the Federal Government to Address National Challenges .....	134	134	155
0004 GOAL 4-Maximize the Value of GAO by Enabling Quality, Timely Service to the Congress, and by Being a Leading Practices Federal Agency .....	17	17	19
0005 GOAL 8-Other Costs in Support of the Congress .....	31	31	33
0799 Total direct obligations .....	530	530	591
0801 Reimbursable program activity goal 1 .....	2	2	2
0803 Reimbursable program activity goal 3 .....	29	32	24
0805 Reimbursable program activity goal 8 .....	1	1	1
0809 Reimbursable program activities, subtotal .....	32	35	27
0899 Total reimbursable obligations .....	32	35	27
0900 Total new obligations, unexpired accounts .....	562	565	618
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	30	23	23
1011 Unobligated balance transfer from other acct [072-1037] ....	1		
1050 Unobligated balance (total) .....	31	23	23
Budget authority:			
Appropriation, discretionary:			
1100 Appropriation .....	531	530	591
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	26	35	27
1701 Change in uncollected payments, Federal sources .....	-2		
1750 Spending auth from offsetting collections, disc (total) .....	24	35	27
1900 Budget authority (total) .....	555	565	618
1930 Total budgetary resources available .....	586	588	641
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	23	23	23
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	51	57	11
3010 New obligations, unexpired accounts .....	562	565	618
3011 Obligations ("upward adjustments"), expired accounts .....	6		
3020 Outlays (gross) .....	-558	-611	-614

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 005–0107–0–1–801	2016 actual	2017 est.	2018 est.
3041 Recoveries of prior year unpaid obligations, expired .....	–4	.....	.....
3050 Unpaid obligations, end of year .....	57	11	15
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–11	–9	–9
3070 Change in uncollected pymts, Fed sources, unexpired .....	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–9	–9	–9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	40	48	2
3200 Obligated balance, end of year .....	48	2	6
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	555	565	618
Outlays, gross:			
4010 Outlays from new discretionary authority .....	490	559	611
4011 Outlays from discretionary balances .....	68	52	3
4020 Outlays, gross (total) .....	558	611	614
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–26	–35	–27
4033 Non-Federal sources .....	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	–27	–35	–27
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	2	.....	.....
4052 Offsetting collections credited to expired accounts .....	1	.....	.....
4060 Additional offsets against budget authority only (total) .....	3	.....	.....
4070 Budget authority, net (discretionary) .....	531	530	591
4080 Outlays, net (discretionary) .....	531	576	587
4180 Budget authority, net (total) .....	531	530	591
4190 Outlays, net (total) .....	531	576	587

GAO exists to support the Congress in meeting its constitutional responsibilities and to help improve the performance and ensure the accountability of the Federal Government for the benefit of the American people.

## Object Classification (in millions of dollars)

Identification code 005–0107–0–1–801	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	311	317	347
11.3 Other than full-time permanent .....	16	14	17
11.5 Other personnel compensation .....	3	3	4
11.9 Total personnel compensation .....	330	334	368
12.1 Civilian personnel benefits .....	106	111	120
21.0 Travel and transportation of persons .....	7	7	8
23.1 Rental payments to GSA .....	6	7	7
23.3 Communications, utilities, and miscellaneous charges .....	8	6	8
25.1 Advisory and assistance services .....	3	3	4
25.2 Other services from non-Federal sources .....	13	11	12
25.3 Other goods and services from Federal sources .....	1	1	1
25.4 Operation and maintenance of facilities .....	6	5	6
25.7 Operation and maintenance of equipment .....	44	36	41
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	4	6	10
32.0 Land and structures .....	1	2	5
99.0 Direct obligations .....	530	530	591
99.0 Reimbursable obligations .....	31	35	27
99.5 Adjustment for rounding .....	1	.....	.....
99.9 Total new obligations, unexpired accounts .....	562	565	618

## Employment Summary

Identification code 005–0107–0–1–801	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	2,977	2,954	3,094
2001 Reimbursable civilian full-time equivalent employment .....	6	6	6

UNITED STATES TAX COURT  
Federal Funds

## SALARIES AND EXPENSES

*For necessary expenses, including contract reporting and other services as authorized by 5 U.S.C. 3109, \$53,185,000, of which \$500,000 shall remain available until expended: Provided, That travel expenses of the judges shall be paid upon the written certificate of the judge.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 023–0100–0–1–752	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	52	51	53
<b>Budgetary resources:</b>			
Unobligated balance:			
1012 Unobligated balance transfers between expired and unexpired accounts .....	1	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	51	51	53
1930 Total budgetary resources available .....	52	51	53
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	6	5
3010 New obligations, unexpired accounts .....	52	51	53
3020 Outlays (gross) .....	–50	–52	–54
3041 Recoveries of prior year unpaid obligations, expired .....	–1	.....	.....
3050 Unpaid obligations, end of year .....	6	5	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5	6	5
3200 Obligated balance, end of year .....	6	5	4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	51	51	53
Outlays, gross:			
4010 Outlays from new discretionary authority .....	47	49	51
4011 Outlays from discretionary balances .....	3	3	3
4020 Outlays, gross (total) .....	50	52	54
4180 Budget authority, net (total) .....	51	51	53
4190 Outlays, net (total) .....	50	52	54

The United States Tax Court (referred to herein as the Tax Court or Court) was established in 1969 under Article I of the United States Constitution. The Court's jurisdiction is established by U.S. Code Title 26 (the Internal Revenue Code). The Court is a court of law, which the Supreme Court has said closely resembles the Federal District Courts and solely exercises judicial powers. It is also a court of national jurisdiction and conducts trial sessions in 74 cities throughout the United States.

The Tax Court is independent of the Executive and Legislative Branches. It is not affiliated with the Internal Revenue Service (IRS). It is one of three courts in which taxpayers can bring suit to contest IRS liability determinations, and the only one in which taxpayers can do so without prepaying any portion of the disputed taxes.

By law, the Tax Court is authorized 19 judges who, among themselves, elect one as Chief Judge. Judges are appointed to 15-year terms by the President, by and with the advice and consent of the Senate. Retired (also known as Senior) judges may be recalled by the Chief Judge to perform judicial duties. The Chief Judge is also authorized to appoint special trial judges who have statutory authority to decide several categories of cases, including cases involving up to \$50,000 in dispute per tax year. Decisions by the Tax Court are reviewable by the United States Courts of Appeals and, if *certiorari* is granted, by the Supreme Court.



**Object Classification** (in millions of dollars)

Identification code 023-0100-0-1-752	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	24	24	26
12.1 Civilian personnel benefits .....	6	6	7
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	11	10	10
23.3 Communications, utilities, and miscellaneous charges .....	1	1	.....
25.2 Other services from non-Federal sources .....	4	4	3
25.3 Other goods and services from Federal sources .....	3	3	4
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	52	51	53

**Employment Summary**

Identification code 023-0100-0-1-752	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	216	224	228

**U. S. TAX COURT FEES****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 023-5633-0-2-752	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1110 U. S. Tax Court Fees .....	1	1	2
2000 Total: Balances and receipts .....	1	1	2
Appropriations:			
Current law:			
2101 U. S. Tax Court Fees .....	-1	-1	-2
5099 Balance, end of year .....	.....	.....	.....

**Program and Financing** (in millions of dollars)

Identification code 023-5633-0-2-752	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses .....	.....	2	2
0900 Total new obligations, unexpired accounts (object class 25.1) .....	.....	2	2
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	1	.....
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	1	1	2
1930 Total budgetary resources available .....	1	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	2	2
3020 Outlays (gross) .....	.....	-2	-2

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	1	1	2
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	1	2
4011 Outlays from discretionary balances .....	.....	1	.....
4020 Outlays, gross (total) .....	.....	2	2
4180 Budget authority, net (total) .....	1	1	2
4190 Outlays, net (total) .....	.....	2	2

**Trust Funds****TAX COURT JUDGES SURVIVORS ANNUITY FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 023-8115-0-7-602	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	9	8	9
Receipts:			
Current law:			
1110 Tax Court Judges Survivors Annuity, Deductions from Employees Salaries .....	.....	1	1
1140 Tax Court Judges Survivors Annuity, Interest and Profits on Investments .....	.....	1	1
1199 Total current law receipts .....	.....	2	2
1999 Total receipts .....	.....	2	2
2000 Total: Balances and receipts .....	9	10	11
Appropriations:			
Current law:			
2101 Tax Court Judges Survivors Annuity Fund .....	-1	-1	-1
5099 Balance, end of year .....	8	9	10

**Program and Financing** (in millions of dollars)

Identification code 023-8115-0-7-602	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Tax Court Judges Survivors Annuity Fund (Direct) .....	1	1	1
0900 Total new obligations (object class 11.5) .....	1	1	1
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	1	1	1
1930 Total budgetary resources available .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	1
3010 New obligations, unexpired accounts .....	1	1	1
3020 Outlays (gross) .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	.....	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	1
3200 Obligated balance, end of year .....	.....	1	2
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	.....	.....
4180 Budget authority, net (total) .....	1	1	1
4190 Outlays, net (total) .....	1	.....	.....
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	11	12	12
5001 Total investments, EOY: Federal securities: Par value .....	12	12	13

The Tax Court Judges' Survivors Annuity Fund provides survivorship benefits to eligible surviving spouses and dependent children of deceased Tax Court judges. Participating judges pay 3.5 percent of their salaries or retired pay into the fund to cover creditable service for which payment is required. Additional funds, as needed, are provided through the Court's annual appropriation. As of September 30, 2012, 23 judges were participating in the fund. Also as of September 30, 2012, 6 surviving spouses and 1 eligible dependent child were receiving survivorship annuity payments.

## LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

## Federal Funds

## MEDICARE PAYMENT ADVISORY COMMISSION

## SALARIES AND EXPENSES

*For expenses necessary to carry out section 1805 of the Social Security Act, \$12,295,000, to be transferred to this appropriation from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 235–1550–0–1–571	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 Medicare Payment Advisory Commission (Reimbursable) .....	12	12	12
0809 Reimbursable program activities, subtotal .....	12	12	12
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	12	12	12
1930 Total budgetary resources available .....	12	12	12
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	3	3
3010 New obligations, unexpired accounts .....	12	12	12
3011 Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	–13	–12	–12
3050 Unpaid obligations, end of year .....	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	3	3
3200 Obligated balance, end of year .....	3	3	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	12	12	12
Outlays, gross:			
4010 Outlays from new discretionary authority .....	10	9	9
4011 Outlays from discretionary balances .....	3	3	3
4020 Outlays, gross (total) .....	13	12	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–12	–12	–12
4040 Offsets against gross budget authority and outlays (total) ....	–12	–12	–12
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	1	.....	.....

The Medicare Payment Advisory Commission, established under section 1805 of the Social Security Act (42 U.S.C. 1395(b)(6) as added by section 4022 of the Balanced Budget Act of 1997 (P.L. 105–33), is an independent legislative agency charged with advising the Congress on payment and other policy issues affecting the Medicare program, as well as on the implications of changes in health care delivery in the United States and in the market for health care services on the Medicare program.

The Commission's 17 members represent diverse points of view including providers, payers, consumers, employers, and individuals with expertise in biomedical, health services, and health economics research. It maintains a full time staff of 4 in Washington, D.C.

The Commission is required by law to report to the Congress on March 1 and June 15 of each year, and to comment on congressionally mandated reports of the Secretary of Health and Human Services.

## Object Classification (in millions of dollars)

Identification code 235–1550–0–1–571	2016 actual	2017 est.	2018 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent .....	4	4	4
12.1 Civilian personnel benefits .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1

25.1	Advisory and assistance services .....	5	5	5
99.9	Total new obligations, unexpired accounts .....	12	12	12

## Employment Summary

Identification code 235–1550–0–1–571	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment .....	33	33	34

## MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION

## SALARIES AND EXPENSES

*For expenses necessary to carry out section 1900 of the Social Security Act, \$8,700,000.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 009–1801–0–1–551	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0123 Medicaid and CHIP Payment and Access Commission (Direct) .....	9	8	9
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	1	1
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	.....	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	8	8	9
1900 Budget authority (total) .....	8	8	9
1930 Total budgetary resources available .....	10	9	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	3	3
3010 New obligations, unexpired accounts .....	9	8	9
3020 Outlays (gross) .....	–8	–8	–9
3050 Unpaid obligations, end of year .....	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	3	3
3200 Obligated balance, end of year .....	3	3	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8	8	9
Outlays, gross:			
4010 Outlays from new discretionary authority .....	6	7	8
4011 Outlays from discretionary balances .....	1	1	1
4020 Outlays, gross (total) .....	7	8	9
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	1	.....	.....
4180 Budget authority, net (total) .....	8	8	9
4190 Outlays, net (total) .....	8	8	9

The Medicaid and CHIP Payment and Access Commission (MACPAC) is a non-partisan legislative branch agency that provides policy and data analysis and makes recommendations to Congress, the Secretary of the U.S. Department of Health and Human Services, and the states on a wide array of issues affecting Medicaid and the State Children's Health Insurance Program (CHIP). The U.S. Comptroller General appoints MACPAC's 17 commissioners, who come from diverse regions across the United States and bring broad expertise and a wide range of perspectives on Medicaid and CHIP.

MACPAC serves as an independent source of information on Medicaid and CHIP, publishing issue briefs and data reports throughout the year to support policy analysis and program accountability. The Commission's

authorizing statute, 42 U.S.C. 1396, outlines a number of areas for analysis, including: payment; eligibility; enrollment and retention; coverage; access to care; quality of care; and the programs' interaction with Medicare and the health care system generally.

MACPAC's authorizing statute also requires the Commission to submit reports to Congress by March 15 and June 15 of each year. In carrying out its work, the Commission holds public meetings and regularly consults with state officials, congressional and executive branch staff, beneficiaries, health care providers, researchers, and policy experts.

#### Object Classification (in millions of dollars)

Identification code 009–1801–0–1–551	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	3	4	4
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services from non-Federal sources .....	5	3	4
99.9 Total new obligations, unexpired accounts .....	9	8	9

#### Employment Summary

Identification code 009–1801–0–1–551	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	28	30	30

### UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION

#### SALARIES AND EXPENSES

*For necessary expenses of the United States-China Economic and Security Review Commission, as authorized by section 1238 of the Floyd D. Spence National Defense Authorization Act for Fiscal Year 2001 (22 U.S.C. 7002), \$3,500,000, including not more than \$4,000 for representation expenses, to remain available until September 30, 2019: Provided, That the authorities, requirements, limitations, and conditions contained in the second through sixth provisos under this heading in the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010 (division F of Public Law 111–117) shall continue in effect during fiscal year 2018 and shall apply to funds appropriated under this heading as if included in this Act.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 292–2973–0–1–801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 United States-China Economic and Security Review Commission (Direct) .....	3	4	4
0900 Total new obligations, unexpired accounts .....	3	4	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	4	4	4
1930 Total budgetary resources available .....	5	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	3	4	4
3020 Outlays (gross) .....	–3	–4	–4
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	4	4	4

Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	4	4
4011 Outlays from discretionary balances .....	1		
4020 Outlays, gross (total) .....	3	4	4
4180 Budget authority, net (total) .....	4	4	4
4190 Outlays, net (total) .....	3	4	4

*US-China Economic and Security Review Commission.*—Congress created the U.S.-China Economic and Security Review Commission in 2000 in the National Defense Authorization Act (Public Law 106–398 as amended by Division P of the Consolidated Appropriations Resolution, 2003 (Public Law 108–7), as amended by Public Law 109–108 (November 10, 2005), as amended by Public Law 113–291 (December 19, 2014). The statute gives the Commission the mandate to monitor, investigate, and assess the "national security implications of the bilateral trade and economic relationship between the United States and the People's Republic of China." Its members are appointed by Congressional leaders, and its statutory mandate is to report to Congress on Chinese proliferation practices; the qualitative and quantitative effects of transfers of U.S. economic production activities to China; the effects of the need for energy on China's foreign and military policies and the impact of China's growing economy on world energy resources; foreign investment by the U.S. in China, and China's foreign investment in the U.S.; the military plans, strategy, doctrine and structure of China's military; strategic economic and security implications of China's cyber capabilities and operations; China's national budget, fiscal policy, monetary policy, and currency management practices; the drivers, nature, and implications of China's growing economic, technological, political, cultural, people-to-people, and security relations of China with other countries and international organizations; China's compliance with its commitments to the World Trade Organization and other bilateral and multilateral agreements; the implications of China's restrictions on freedom of expression; and the safety of food, drug, and other products imported from China. The Commission reports annually on these issues to the Congress, making recommendations for policy action and legislation when appropriate. In order to obtain new information and perspectives on these issues, the Commission conducts hearings throughout the year and maintains a website containing the records of these proceedings as well as original research on economic and security matters related to the Commission's statutory mandate.

The Commission is comprised of 12 Commissioners, 3 Commissioners appointed by each leader in the House and Senate, supported by a professional staff numbering approximately 18. The chairmanship of the Commission rotates between a Republican and a Democratic Commissioner upon issuance of each annual report to Congress.

#### Object Classification (in millions of dollars)

Identification code 292–2973–0–1–801	2016 actual	2017 est.	2018 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	1	2	2
99.5 Adjustment for rounding .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	3	4	4

#### Employment Summary

Identification code 292–2973–0–1–801	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	18	18	18
1001 Direct civilian full-time equivalent employment .....	12	12	12

### UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM

#### SALARIES AND EXPENSES

*For necessary expenses for the United States Commission on International Religious Freedom, as authorized by title II of the International Religious Freedom Act of 1998 (22 U.S.C. 6431 et seq.), \$4,500,000, to remain available until September 30, 2019, including not more than \$4,000 for representation expenses.*

## UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM—Continued

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 295–2975–0–1–801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 United States Commission on International Religious Freedom (Direct) .....	3	5	5
<b>Budgetary resources:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	1	2	1
<b>Budget authority:</b>			
1100 Appropriations, discretionary:			
1930 Appropriation .....	4	4	5
1930 Total budgetary resources available .....	5	6	6
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	2	1	1
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....			1
3010 New obligations, unexpired accounts .....	3	5	5
3020 Outlays (gross) .....	–3	–4	–4
3050 Unpaid obligations, end of year .....		1	2
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....			1
3200 Obligated balance, end of year .....		1	2
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	4	4	5
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	2	2	2
4011 Outlays from discretionary balances .....	1	2	2
4020 Outlays, gross (total) .....	3	4	4
4180 Budget authority, net (total) .....	4	4	5
4190 Outlays, net (total) .....	3	4	4

The United States Commission on International Religious Freedom is an independent, bipartisan U.S. Government agency that was created by the International Religious Freedom Act of 1998 to monitor the status of freedom of thought, conscience, and religion or belief abroad, as defined in the Universal Declaration of Human Rights and related international instruments, and to give independent policy recommendations to the President, the Secretary of State and the Congress.

## Object Classification (in millions of dollars)

Identification code 295–2975–0–1–801	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	2	3
21.0 Travel and transportation of persons .....		1	1
25.2 Other services from non-Federal sources .....	1	1	1
99.0 Direct obligations .....	2	4	5
99.5 Adjustment for rounding .....	1	1	
99.9 Total new obligations, unexpired accounts .....	3	5	5

## Employment Summary

Identification code 295–2975–0–1–801	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	16	17	20

## OTHER LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

## DWIGHT D. EISENHOWER MEMORIAL COMMISSION

## SALARIES AND EXPENSES

*For necessary expenses of the Dwight D. Eisenhower Memorial Commission, \$1,800,000, to remain available until expended.*

## COMMISSION ON SECURITY AND COOPERATION IN EUROPE

## SALARIES AND EXPENSES

*For necessary expenses of the Commission on Security and Cooperation in Europe, as authorized by Public Law 94–304, \$2,579,000, including not more than \$4,000 for representation expenses, to remain available until September 30, 2019.*

## CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA

## SALARIES AND EXPENSES

*For necessary expenses of the Congressional-Executive Commission on the People's Republic of China, as authorized by title III of the U.S.-China Relations Act of 2000 (22 U.S.C. 6911 et seq.), \$2,000,000, including not more than \$3,000 for representation expenses, to remain available until September 30, 2019.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## WORLD WAR I CENTENNIAL COMMISSION

## SALARIES AND EXPENSES

*For an additional amount for necessary expenses of the World War I Centennial Commission, \$7,000,000, to remain available until expended: Provided, That the World War I Commission may accept money, in-kind personnel services, contractual support, or any appropriate support from any executive branch agency for activities of the Commission.*

*In addition, it is the sense of the Congress that the U.S. Navy shall conduct an International Naval Review and parade of tall ships in 2019 in New York City in tribute to the centennial of the return of the Allied Expeditionary Force, to serve as a focal point for education of Americans on impacts of WWI on today's society and to foster international goodwill.*

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 009–9911–0–1–999	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....			
<b>Receipts:</b>			
<b>Current law:</b>			
1130 Gifts and Bequests, World War I Centennial Commission .....		1	1
2000 Total: Balances and receipts .....		1	1
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Other Legislative Branch Boards and Commissions .....		–1	–1
5099 Balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 009–9911–0–1–999	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Other Legislative Branch Boards and Commissions (Direct) .....	7	6	13
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	6	7	8
1001 Discretionary unobligated balance brought fwd, Oct 1 .....		7	
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	6	6	13
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....		1	1
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....	2		
1900 Budget authority (total) .....	8	7	14
1930 Total budgetary resources available .....	14	14	22
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	7	8	9

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1	1	2
3010	New obligations, unexpired accounts .....	7	6	13
3020	Outlays (gross) .....	-7	-5	-7
3050	Unpaid obligations, end of year .....	1	2	8
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1	1	2
3200	Obligated balance, end of year .....	1	2	8
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	6	6	13
Outlays, gross:				
4010	Outlays from new discretionary authority .....		5	7
4011	Outlays from discretionary balances .....	5		
4020	Outlays, gross (total) .....	5	5	7
Mandatory:				
4090	Budget authority, gross .....	2	1	1
Outlays, gross:				
4100	Outlays from new mandatory authority .....	2		
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-2		
4180	Budget authority, net (total) .....	6	7	14
4190	Outlays, net (total) .....	5	5	7

This presentation includes the following:

**Commission on Security and Cooperation in Europe.**—The Commission on Security and Cooperation in Europe is authorized and directed to monitor the acts of the signatories which reflect compliance with or violation of the articles of the Final Act of the Conference on Security and Cooperation in Europe, with particular regard to the provisions relating to Cooperation in Humanitarian Fields. The law establishing the Commission on Security and Cooperation in Europe also mandated it to monitor and encourage U.S. Government and private activities designed to expand East-West trade and the exchange of people and ideas. The Commission will receive an annual report from the Secretary of State discussing the overall United States policy objectives that are advanced through meetings of decision-making bodies of the Organization for Security and Cooperation in Europe (OSCE), the OSCE implementation review process, and other activities of the OSCE.

**Congressional-Executive Commission on the People's Republic of China.**—Congress created the Congressional-Executive Commission on the People's Republic of China (CECC) in 2000 by passing Title III of P.L. 106–286, the China Relations Act of 2000. The statute gives the Commission the mandate to monitor the Chinese government's compliance with international human rights standards and to track the development of the rule of law in China. The Commission reports annually on these issues to the President and the Congressional leadership, making recommendations for policy action and legislation when appropriate. The CECC was also charged with creating and maintaining a registry of victims of human rights abuses in China, including prisoners of conscience. The CECC conducts hearings and staff-led issues roundtables throughout the year and maintains a website containing the records of these proceedings, as well as other information about human rights and rule of law issues in China. The CECC seeks to be a resource on these issues for Capitol Hill, the NGO community, the academic world, and the general public.

The Commission comprises nine Senators, nine Members of the House of Representatives, and five Executive Branch officials, supported by a professional staff numbering about 15 people. The chairmanship of the CECC rotates from the Senate to the House in even-numbered Congresses.

**Dwight D. Eisenhower Memorial Commission.**—The Dwight D. Eisenhower Memorial Commission was created by Congress in 1999 by Public Law 106–79. The Commission's congressional mandate is to establish an appropriate, permanent national memorial to Dwight D. Eisenhower, who served as Supreme Commander of the Allied forces in Europe in World War II and subsequently as 34th President of the United States. The Commission's enabling legislation dictates that a memorial should be created in the nation's capital to perpetuate his memory and his contri-

butions to the United States. The Commission is bipartisan and consists of 12 members. Four members are members of the House of Representatives, four are Senators, and four are private citizens appointed by the President. The Commission is led by Senator Pat Roberts (Chair) and Congressman Mike Thompson (Vice Chair). Its work on building the memorial since 2001 has been informed by the active participation of the Eisenhower family, expert historians, along with input from members of Congress and federal review agencies. The review agencies have expressed broad support for the design and will soon consider the final design adjustments. Beginning construction in FY 2017, and with additional federal funds for construction, the memorial is scheduled to be completed in 2020, the 75th anniversary of the end of World War II. Its swift completion will allow an opportunity for our remaining World War II heroes to honor Eisenhower, their commander in Europe. In P.L. 114–223, Congress reinstituted the authority for the Commission to execute phased construction with available funds. The original language authorizing phased construction with available funds is included in P.L. 112–74. The project is shovel-ready. In order to build this world-class memorial in the most efficient way possible and avoid escalating costs, the Commission requests these funds in FY 2018. Capital Construction account— \$85,000,000.

**World War I Centennial Commission.**—The World War I Centennial Commission was created by Congress in 2013 by P.L. 112–272, and amended in 2014 by P.L. 113–291 to ensure a suitable observance of the centennial of World War I, which ushered in the 'American Century'. It began the advance of the rights of women and minorities in the U.S., and sowed the seeds for international conflicts for a century, many of which are ongoing today. America's support of Great Britain, France, Belgium, and its other allies in World War I marked the first time in United States history that American soldiers went abroad in defense of liberty against foreign aggression. 4.7 million men and women from the United States served in uniform during World War I, among them 2 future presidents, Harry S. Truman and Dwight D. Eisenhower. Two million individuals from the United States served overseas during World War I, including 200,000 naval personnel who served on the seas. The United States suffered 375,000 casualties during World War I, including 116,516 deaths, more than in the Korean War and Vietnam War combined. The centennial of World War I offers an opportunity for people in the United States to learn about and commemorate the sacrifices of their predecessors. Commemorative programs, activities, and sites allow them to learn about the history of World War I, the United States involvement in that war, and the war's effects on the remainder of the 20th and into the 21st century, and to commemorate and honor the participation of the United States and its citizens in the war effort. Congress also redesignated Pershing Park in the District of Columbia as a 'World War I Memorial', and authorized The Commission to plan, develop, and execute ceremonies for that redesignation, and for the enhancement of the General Pershing Commemorative Work by constructing an World War I Memorial containing appropriate sculptural and other commemorative elements, including landscaping, to further honor the service of members of the United States Armed Forces in World War I. The Commission is bipartisan and consists of 12 private citizens; 6 are appointed by the Congress, 3 are appointed by the President, 1 each is appointed by the National World War I Museum in Kansas City, MO, the VFW, and the American Legion. The Commission is augmented by ex-officio members and advisors: The Archivist of the United States, The Librarian of Congress, The Secretary of the Smithsonian Institution, The Secretary of Education, The Secretary of State, The Secretary of Veterans Affairs, The Administrator of General Services, The Department of Defense, The Department of Homeland Security, and the Secretary of the Interior.

## OTHER LEGISLATIVE BRANCH BOARDS AND COMMISSIONS—Continued

## Object Classification (in millions of dollars)

Identification code 009–9911–0–1–999	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	6	5	11
12.1 Civilian personnel benefits .....	1	1	2
99.9 Total new obligations, unexpired accounts .....	7	6	13

## Employment Summary

Identification code 009–9911–0–1–999	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	44	67	74

## CAPITAL CONSTRUCTION, DWIGHT D. EISENHOWER MEMORIAL COMMISSION

For necessary expenses of the Dwight D. Eisenhower Memorial Commission for design and construction of a memorial in honor of Dwight D. Eisenhower, as authorized by Public Law 106–79, \$85,000,000, to remain available until expended.

## Program and Financing (in millions of dollars)

Identification code 283–2990–0–1–801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Capital Construction, Dwight D. Eisenhower Memorial Commission (Direct) .....	5	1	85
0293 Direct program activities, subtotal .....	5	1	85
0900 Total new obligations, unexpired accounts (object class 25.1) .....	5	1	85
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	19	15	14
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	20	15	14
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			85
1930 Total budgetary resources available .....	20	15	99
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	15	14	14
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	2
3010 New obligations, unexpired accounts .....	5	1	85
3020 Outlays (gross) .....	–4		–44
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
3050 Unpaid obligations, end of year .....	1	2	43
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	2
3200 Obligated balance, end of year .....	1	2	43
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			85
Outlays, gross:			
4010 Outlays from new discretionary authority .....			44
4011 Outlays from discretionary balances .....	4		
4020 Outlays, gross (total) .....	4		44
4180 Budget authority, net (total) .....			85
4190 Outlays, net (total) .....	4		44

*Dwight D. Eisenhower Memorial Commission.*—The Dwight D. Eisenhower Memorial Commission was created by Congress in 1999 by Public Law 106–79. The Commission's congressional mandate is to establish an appropriate, permanent national memorial to Dwight D. Eisenhower, who served as Supreme Commander of the Allied forces in Europe in World War II and subsequently as 34th President of the United States. The Commission's enabling legislation dictates that a memorial should be created in the nation's capital to perpetuate his memory and his contributions to the United States. The Commission is bipartisan and consists of 12 mem-

bers. Four members are members of the House of Representatives, four are Senators, and four are private citizens appointed by the President. The Commission is led by Senator Pat Roberts (Chair) and Congressman Mike Thompson (Vice Chair). Its work on building the memorial since 2001 has been informed by the active participation of the Eisenhower family, expert historians, along with input from members of Congress and federal review agencies. The review agencies have expressed broad support for the design and will soon consider the final design adjustments. Beginning construction in FY 2017, and with additional federal funds for construction, the memorial is scheduled to be completed in 2020, the 75th anniversary of the end of World War II. Its swift completion will allow an opportunity for our remaining World War II heroes to honor Eisenhower, their commander in Europe. In P.L. 114–223, Congress reinstituted the authority for the Commission to execute phased construction with available funds. The original language authorizing phased construction with available funds is included in P.L. 112–74. The project is shovel-ready. In order to build this world-class memorial in the most efficient way possible and avoid escalating costs, the Commission requests these funds in FY 2018. Capital Construction account—\$85,000,000.

## DWIGHT D. EISENHOWER MEMORIAL FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 283–5549–0–2–801	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1130 Gifts and Contributions, Dwight D. Eisenhower Memorial Fund .....	3		
2000 Total: Balances and receipts .....	3		
Appropriations:			
Current law:			
2101 Dwight D. Eisenhower Memorial Fund .....	–3		
5099 Balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 283–5549–0–2–801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	1		
0900 Total new obligations, unexpired accounts (object class 41.0) .....	1		
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		2	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	3		
1930 Total budgetary resources available .....	3	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		1	1
3010 New obligations, unexpired accounts .....	1		
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	3		
4180 Budget authority, net (total) .....	3		
4190 Outlays, net (total) .....			

## OPEN WORLD LEADERSHIP CENTER TRUST FUND

For a payment to the Open World Leadership Center Trust Fund for financing activities of the Open World Leadership Center under section 313 of the Legislative Branch Appropriations Act, 2001 (2 U.S.C. 1151), \$5,800,000: Provided, That funds made available to support Russian participants shall only be used for those engaging in free market development, humanitarian activities, and civic engagement, and shall not be used for officials of the central government of Russia.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 009–0145–0–1–154	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Open World Leadership Center Trust Fund (Direct) .....	8	6	6
0900 Total new obligations (object class 94.0) .....	8	6	6
<b>Budgetary resources:</b>			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [072–1037] ....	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	6	6	6
1121 Appropriations transferred from other acct [072–0306] ....	1		
1160 Appropriation, discretionary (total) .....	7	6	6
1930 Total budgetary resources available .....	8	6	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	8	6	6
3020 Outlays (gross) .....	–8	–6	–6
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	7	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority .....	7	6	6
4011 Outlays from discretionary balances .....	1		
4020 Outlays, gross (total) .....	8	6	6
4180 Budget authority, net (total) .....	7	6	6
4190 Outlays, net (total) .....	8	6	6

The Open World Leadership Center, under the direction of its Board of Trustees, supports the identification of emerging leaders from foreign countries selected by the Board of Trustees and oversees the development of an intensive program in the United States to link up to 3,000 participants each year with U.S. counterparts. The Center's mission entails enhancing the understanding and capabilities for cooperation between the United States and participating countries by developing a network of leaders who have gained significant, first-hand exposure to America's democratic, accountable government and its free-market system. The Center has also administered a program to enable cultural leaders from the Russian Federation to gain exposure to the operations of American cultural institutions.

The Center is authorized to solicit and accept federal and private funds, in addition to receipt of this appropriation, and to invest appropriated funds in par value securities at the U.S. Treasury. The Center is governed by an eleven-member board of trustees, composed of the Librarian of Congress, members of the U.S. Senate and House of Representatives and representatives of the private sector. The Center is authorized to obtain a wide range of administrative support, including space, from the Library of Congress.

FY 2018 funding supports U.S. grants and logistical services for hosting in communities throughout the United States as well as other operating expenses of the Center.

## Trust Funds

## JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

For payment to the John C. Stennis Center for Public Service Development Trust Fund established under section 116 of the John C. Stennis Center for Public Service Training and Development Act (2 U.S.C. 1105), \$430,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 009–8275–0–7–801	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	8	8	9
Receipts:			
Current law:			
1140 Payments, John C. Stennis Center for Public Service Training and Development .....	1	1	1
2000 Total: Balances and receipts .....	9	9	10
5098 Rounding adjustment .....	–1		
5099 Balance, end of year .....	8	9	10

## Program and Financing (in millions of dollars)

Identification code 009–8275–0–7–801	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 John C. Stennis Center for Public Service Training and Development (Direct) .....	1	1	1
0900 Total new obligations (object class 25.2) .....	1	1	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	7	6
1930 Total budgetary resources available .....	8	7	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	6	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		1	2
3010 New obligations, unexpired accounts .....	1	1	1
3050 Unpaid obligations, end of year .....	1	2	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		1	2
3200 Obligated balance, end of year .....	1	2	3
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	15	16	16
5001 Total investments, EOY: Federal securities: Par value .....	16	16	16

The principal for this fund was established by the transfer of \$7,500,000 from the appropriation "Payment to the John C. Stennis Center". The principal for the Stennis Center Fund is a non-expendable corpus invested in Special Issue Certificates of Indebtedness with the U.S. Treasury. The Center's operations are funded by the interest on these Treasury investments as well as by other funds and contributions provided by outside sources.

## U.S. CAPITOL PRESERVATION COMMISSION

## Program and Financing (in millions of dollars)

Identification code 009–8300–0–7–801	2016 actual	2017 est.	2018 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	11	11	11
1930 Total budgetary resources available .....	11	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	11	11	11
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

U.S. CAPITOL PRESERVATION COMMISSION—Continued  
Program and Financing—Continued

Identification code 009–8300–0–7–801	2016 actual	2017 est.	2018 est.
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	11	11	11
5001 Total investments, EOY: Federal securities: Par value .....	11	11	11

## OPEN WORLD LEADERSHIP CENTER TRUST FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 009–8148–0–7–154	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1140 Payment from the General Fund, Open World Leadership Center Trust Fund .....	8	6	6
2000 Total: Balances and receipts .....	8	6	6
Appropriations:			
Current law:			
2101 Open World Leadership Center Trust Fund .....	–8	–6	–6
5099 Balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 009–8148–0–7–154	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Open World Leadership Center Trust Fund (Direct) .....	8	6	6
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	1
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	1	1	1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	8	6	6
1930 Total budgetary resources available .....	9	7	7
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	2	2
3010 New obligations, unexpired accounts .....	8	6	6
3020 Outlays (gross) .....	–7	–6	–6
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
3050 Unpaid obligations, end of year .....	2	2	2
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	2	2	2
3200 Obligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority .....	5	5	5
4011 Outlays from discretionary balances .....	2	1	1
4020 Outlays, gross (total) .....	7	6	6
4180 Budget authority, net (total) .....	8	6	6
4190 Outlays, net (total) .....	7	6	6
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	2	2	2
5001 Total investments, EOY: Federal securities: Par value .....	2	2	2

## Object Classification (in millions of dollars)

Identification code 009–8148–0–7–154	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.1 Advisory and assistance services .....	4	3	2

25.3 Other goods and services from Federal sources .....	1	1	1
41.0 Grants, subsidies, and contributions .....	2	1	2
99.9 Total new obligations, unexpired accounts .....	8	6	6

## Employment Summary

Identification code 009–8148–0–7–154	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	5	8	7

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2016 actual	2017 est.	2018 est.
Offsetting receipts from the public:			
001–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....		2	2
General Fund Offsetting receipts from the public .....		2	2

## GENERAL PROVISIONS

## GENERAL PROVISIONS

## MAINTENANCE AND CARE OF PRIVATE VEHICLES

SEC. 201. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles, except for emergency assistance and cleaning as may be provided under regulations relating to parking facilities for the House of Representatives issued by the Committee on House Administration and for the Senate issued by the Committee on Rules and Administration.

## FISCAL YEAR LIMITATION

SEC. 202. No part of the funds appropriated in this Act shall remain available for obligation beyond fiscal year 2018 unless expressly so provided in this Act.

## RATES OF COMPENSATION AND DESIGNATION

SEC. 203. Whenever in this Act any office or position not specifically established by the Legislative Pay Act of 1929 (46 Stat. 32 et seq.) is appropriated for or the rate of compensation or designation of any office or position appropriated for is different from that specifically established by such Act, the rate of compensation and the designation in this Act shall be the permanent law with respect thereto: Provided, That the provisions in this Act for the various items of official expenses of Members, officers, and committees of the Senate and House of Representatives, and clerk hire for Senators and Members of the House of Representatives shall be the permanent law with respect thereto.

## CONSULTING SERVICES

SEC. 204. The expenditure of any appropriation under this Act for any consulting service through procurement contract, under section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued under existing law.

## COSTS OF LBFMC

SEC. 205. Amounts available for administrative expenses of any legislative branch entity which participates in the Legislative Branch Financial Managers Council (LBFMC) established by charter on March 26, 1996, shall be available to finance an appropriate share of LBFMC costs as determined by the LBFMC, except that the total LBFMC costs to be shared among all participating legislative branch entities (in such allocations among the entities as the entities may determine) may not exceed \$2,000.

## LIMITATION ON TRANSFERS

SEC. 206. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriation Act.

## GUIDED TOURS OF THE CAPITOL

SEC. 207. (a) Except as provided in subsection (b), none of the funds made available to the Architect of the Capitol in this Act may be used to eliminate or restrict guided tours of the United States Capitol which are led by employees and interns of offices of Members of Congress and other offices of the House of Representatives and Senate.



*(b) At the direction of the Capitol Police Board, or at the direction of the Architect of the Capitol with the approval of the Capitol Police Board, guided tours of the United States Capitol which are led by employees and interns described in subsection*

*(a) may be suspended temporarily or otherwise subject to restriction for security or related reasons to the same extent as guided tours of the United States Capitol which are led by the Architect of the Capitol.*

