

EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the White House as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); and not to exceed \$19,000 for official reception and representation expenses, to be available for allocation within the Executive Office of the President; and for necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, \$55,000,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–0209–0–1–802	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Salaries and expenses	55	55	55
0801 The White House (Reimbursable)	1	3	3
0900 Total new obligations, unexpired accounts	56	58	58
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	55	55	55
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	3	3
1900 Budget authority (total)	56	58	58
1930 Total budgetary resources available	56	58	58
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	5	5
3010 New obligations, unexpired accounts	56	58	58
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	–56	–58	–58
3041 Recoveries of prior year unpaid obligations, expired	–2		
3050 Unpaid obligations, end of year	5	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	5	5
3200 Obligated balance, end of year	5	5	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	56	58	58
Outlays, gross:			
4010 Outlays from new discretionary authority	51	55	55
4011 Outlays from discretionary balances	5	3	3
4020 Outlays, gross (total)	56	58	58
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–3	–3
4180 Budget authority, net (total)	55	55	55
4190 Outlays, net (total)	55	55	55

These funds provide the President with staff assistance and provide administrative services for the direct support of the President, to include support for the offices and councils in the White House as directed by the President.

Object Classification (in millions of dollars)

Identification code 011–0209–0–1–802	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	37	37	37
12.1 Civilian personnel benefits	12	12	12
21.0 Travel and transportation of persons	2	2	2
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	2	2	2

26.0	Supplies and materials	1	1	1
99.0	Direct obligations	55	55	55
99.0	Reimbursable obligations	1	3	3
99.9	Total new obligations, unexpired accounts	56	58	58

Employment Summary

Identification code 011–0209–0–1–802	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	443	450	450

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

Federal Funds

OPERATING EXPENSES

For necessary expenses of the Executive Residence at the White House, \$12,917,000, to be expended and accounted for as provided by 3 U.S.C. 105, 109, 110, and 112–114.

REIMBURSABLE EXPENSES

For the reimbursable expenses of the Executive Residence at the White House, such sums as may be necessary: Provided, That all reimbursable operating expenses of the Executive Residence shall be made in accordance with the provisions of this paragraph: Provided further, That, notwithstanding any other provision of law, such amount for reimbursable operating expenses shall be the exclusive authority of the Executive Residence to incur obligations and to receive offsetting collections, for such expenses: Provided further, That the Executive Residence shall require each person sponsoring a reimbursable political event to pay in advance an amount equal to the estimated cost of the event, and all such advance payments shall be credited to this account and remain available until expended: Provided further, That the Executive Residence shall require the national committee of the political party of the President to maintain on deposit \$25,000, to be separately accounted for and available for expenses relating to reimbursable political events sponsored by such committee during such fiscal year: Provided further, That the Executive Residence shall ensure that a written notice of any amount owed for a reimbursable operating expense under this paragraph is submitted to the person owing such amount within 60 days after such expense is incurred, and that such amount is collected within 30 days after the submission of such notice: Provided further, That the Executive Residence shall charge interest and assess penalties and other charges on any such amount that is not reimbursed within such 30 days, in accordance with the interest and penalty provisions applicable to an outstanding debt on a United States Government claim under 31 U.S.C. 3717: Provided further, That each such amount that is reimbursed, and any accompanying interest and charges, shall be deposited in the Treasury as miscellaneous receipts: Provided further, That the Executive Residence shall prepare and submit to the Committees on Appropriations, by not later than 90 days after the end of the fiscal year covered by this Act, a report setting forth the reimbursable operating expenses of the Executive Residence during the preceding fiscal year, including the total amount of such expenses, the amount of such total that consists of reimbursable official and ceremonial events, the amount of such total that consists of reimbursable political events, and the portion of each such amount that has been reimbursed as of the date of the report: Provided further, That the Executive Residence shall maintain a system for the tracking of expenses related to reimbursable events within the Executive Residence that includes a standard for the classification of any such expense as political or nonpolitical: Provided further, That no provision of this paragraph may be construed to exempt the Executive Residence from any other applicable requirement of subchapter I or II of chapter 37 of title 31, United States Code.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–0210–0–1–802	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating Expenses (Direct)	13	13	13
0831 Operating Expenses (Reimbursable)	4	5	5

OPERATING EXPENSES—Continued
Program and Financing—Continued

Identification code 011–0210–0–1–802	2016 actual	2017 est.	2018 est.
0900 Total new obligations, unexpired accounts	17	18	18
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	13	13
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	5	5
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	5	5	5
1900 Budget authority (total)	18	18	18
1930 Total budgetary resources available	18	19	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	17	18	18
3020 Outlays (gross)	–17	–18	–17
3050 Unpaid obligations, end of year	2	2	3
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired	–1		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	18	18	18
Outlays, gross:			
4010 Outlays from new discretionary authority	16	14	14
4011 Outlays from discretionary balances	1	4	3
4020 Outlays, gross (total)	17	18	17
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	–3	–3
4033 Non-Federal sources	–2	–2	–2
4040 Offsets against gross budget authority and outlays (total)	–5	–5	–5
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1		
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	13	13	13
4080 Outlays, net (discretionary)	12	13	12
4180 Budget authority, net (total)	13	13	13
4190 Outlays, net (total)	12	13	12

These funds provide for the care, maintenance, and operation of the Executive Residence.

Object Classification (in millions of dollars)

Identification code 011–0210–0–1–802	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	7
12.1 Civilian personnel benefits	3	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	13	13	13
99.0 Reimbursable obligations	4	5	5
99.9 Total new obligations, unexpired accounts	17	18	18

Employment Summary

Identification code 011–0210–0–1–802	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	86	96	96

WHITE HOUSE REPAIR AND RESTORATION

For the repair, alteration, and improvement of the Executive Residence at the White House pursuant to 3 U.S.C. 105(d), \$750,000, to remain available until expended, for required maintenance, resolution of safety and health issues, and continued preventative maintenance.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–0109–0–1–802	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 White House Repair and Restoration (Direct)	1	1	1
0900 Total new obligations (object class 25.2)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1930 Total budgetary resources available	8	8	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	–1	–1	–1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority		1	1
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	1	1	1

These funds provide for the repair, alteration, and improvement of the Executive Residence at the White House.

SPECIAL ASSISTANCE TO THE PRESIDENT AND THE
OFFICIAL RESIDENCE OF THE VICE PRESIDENT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions; services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles, \$4,288,000.

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For the care, operation, refurbishing, improvement, and to the extent not otherwise provided for, heating and lighting, including electric power and fixtures, of the official residence of the Vice President; the hire of passenger motor vehicles; and not to exceed \$90,000 pursuant to 3 U.S.C. 106(b)(2), \$302,000: Provided, That advances, repayments, or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–1454–0–1–802	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Special Assistance to the President and the Official Residence			
0 (Direct)	4	5	5
0801 Special Assistance to the President and the Official Residence			
0 (Reimbursable)	1	1	1
0900 Total new obligations, unexpired accounts	5	6	6
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	6	6	6
1930 Total budgetary resources available	6	6	6
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	5	6	6
3020 Outlays (gross)	–5	–6	–6
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	4	6	6
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	5	6	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	4	5	5

These funds are used by the Vice President to carry out responsibilities assigned to the Vice President by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence.

Object Classification (in millions of dollars)

Identification code 011–1454–0–1–802	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
99.0 Direct obligations	4	4	4
99.0 Reimbursable obligations		1	1
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	5	6	6

Employment Summary

Identification code 011–1454–0–1–802	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	19	25	25

COUNCIL OF ECONOMIC ADVISERS**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the Council of Economic Advisers in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021 et seq.), \$4,187,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–1900–0–1–802	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	4	4	4
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1930 Total budgetary resources available	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	–4	–4	–4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	4	3	3
4011 Outlays from discretionary balances		1	1
4020 Outlays, gross (total)	4	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	4	4

The Council of Economic Advisers analyzes the national economy and its various segments, advises the President on economic developments, recommends policies for economic growth and stability, appraises economic programs and policies of the Federal Government, and assists in preparation of the annual Economic Report of the President to the Congress.

Object Classification (in millions of dollars)

Identification code 011–1900–0–1–802	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
99.9 Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 011–1900–0–1–802	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	28	28	28

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY**Federal Funds****COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY**

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, and not to exceed \$750 for official reception and representation expenses, \$2,994,000: Provided, That notwithstanding section 202 of the National Environmental Policy Act of 1970, the Council shall consist of one member, appointed by the President, by and with the advice and consent of the Senate, serving as chairman and exercising all powers, functions, and duties of the Council.

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL
QUALITY—Continued

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–1453–0–1–802	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Council on Environmental Quality and Office of Environmental Quality	3	3	3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1930 Total budgetary resources available	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	–3	–3	–3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	3	3

This appropriation provides funds for the Council on Environmental Quality and the Office of Environmental Quality to serve as the focal point for environmental policy development within the Administration and conduct compliance oversight activities under the National Environmental Policy Act (NEPA).

Object Classification (in millions of dollars)

Identification code 011–1453–0–1–802	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
99.9 Total new obligations, unexpired accounts	3	3	3

Employment Summary

Identification code 011–1453–0–1–802	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	19	24	24

MANAGEMENT FUND, OFFICE OF ENVIRONMENTAL QUALITY

Program and Financing (in millions of dollars)

Identification code 011–3963–0–4–802	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0801 Management Fund, Office of Environmental Quality (Reimbursable)		1	1
0809 Reimbursable program activities, subtotal		1	1
0900 Total new obligations (object class 25.2)		1	1
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1930 Total budgetary resources available		1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1

3010	New obligations, unexpired accounts	1	1
3050	Unpaid obligations, end of year	1	2
	Memorandum (non-add) entries:		
3100	Obligated balance, start of year		1
3200	Obligated balance, end of year	1	2

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1	1	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	–1	–1	

The Office of Environmental Quality Management Fund finances study contracts that are jointly sponsored by the Office of Environmental Quality and one or more other Federal agencies. The Management Fund also finances Federal interagency environmental projects (including task forces) in which the Office participates.

NATIONAL SECURITY COUNCIL AND HOMELAND
SECURITY COUNCIL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Security Council and the Homeland Security Council, including services as authorized by 5 U.S.C. 3109, \$13,500,000, of which not to exceed \$3,000 shall be available for official reception and representation expenses.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–2000–0–1–802	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 National Security Council	13	13	14
0801 Salaries and Expenses (Reimbursable)	1	1	1
0900 Total new obligations, unexpired accounts	14	14	15
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	13	14
Spending authority from offsetting collections, discretionary:			
Collected		1	1
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	1	1	1
1900 Budget authority (total)	14	14	15
1930 Total budgetary resources available	14	14	15

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	14	14	15
3020 Outlays (gross)	–14	–14	–15
3050 Unpaid obligations, end of year	2	2	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired	–1		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	14	14	15
Outlays, gross:			
4010 Outlays from new discretionary authority	12	13	14

4011	Outlays from discretionary balances	2	1	1
4020	Outlays, gross (total)	14	14	15
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030	Federal sources	-1	-1	-1
4040	Offsets against gross budget authority and outlays (total)	-1	-1	-1
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	13	13	14
4080	Outlays, net (discretionary)	13	13	14
4180	Budget authority, net (total)	13	13	14
4190	Outlays, net (total)	13	13	14

The National Security Council and Homeland Security Council advise the President on the integration of domestic, foreign, and military policies relating to national security.

Object Classification (in millions of dollars)

Identification code 011-2000-0-1-802	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	9	9
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	2	2	1
99.0 Direct obligations	12	13	12
99.0 Reimbursable obligations	1	1	1
99.5 Adjustment for rounding	1		2
99.9 Total new obligations, unexpired accounts	14	14	15

Employment Summary

Identification code 011-2000-0-1-802	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	57	68	70

OFFICE OF ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Administration, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles, \$100,000,000, of which not to exceed \$12,800,000 shall remain available until expended for continued modernization of information resources within the Executive Office of the President.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-0038-0-1-802	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Salaries & Expenses	91	83	87
0013 Capital Investment Plan	13	13	13
0100 Direct program activities, subtotal	104	96	100
0799 Total direct obligations	104	96	100
0880 Salaries and Expenses (Reimbursable)		5	5
0900 Total new obligations, unexpired accounts	104	101	105
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	6	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	96	96	100
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	5	5
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	3	5	5

1900 Budget authority (total)	99	101	105
1930 Total budgetary resources available	110	107	111
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	27	28
3010 New obligations, unexpired accounts	104	101	105
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-107	-100	-102
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	27	28	31
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-4	-4
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-4	-4	-4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	30	23	24
3200 Obligated balance, end of year	23	24	27

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	99	101	105
Outlays, gross:			
4010 Outlays from new discretionary authority	77	76	79
4011 Outlays from discretionary balances	30	24	23
4020 Outlays, gross (total)	107	100	102
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-5	-5
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	-1		
4070 Budget authority, net (discretionary)	96	96	100
4080 Outlays, net (discretionary)	105	95	97
4180 Budget authority, net (total)	96	96	100
4190 Outlays, net (total)	105	95	97

The Office of Administration's mission is to provide a full array of customer-based administrative services to all entities of the Executive Office of the President. These services, defined by Executive Order 12028 of 1977, include financial, personnel, library, information management systems, security and emergency preparedness, and general office administrative services.

Object Classification (in millions of dollars)

Identification code 011-0038-0-1-802	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	26	26	27
12.1 Civilian personnel benefits	9	9	10
23.1 Rental payments to GSA	19	19	19
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	42	38	39
26.0 Supplies and materials	2	2	2
31.0 Equipment	2	2	2
99.0 Direct obligations	101	97	100
99.0 Reimbursable obligations	3	4	5
99.9 Total new obligations, unexpired accounts	104	101	105

Employment Summary

Identification code 011-0038-0-1-802	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	242	240	242

PRESIDENTIAL TRANSITION ADMINISTRATIVE SUPPORT

Program and Financing (in millions of dollars)

Identification code 011–0108–0–1–802	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Administrative support		8	
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		8	
1930 Total budgetary resources available		8	
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		8	
3020 Outlays (gross)		–8	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		8	
Outlays, gross:			
4010 Outlays from new discretionary authority		8	
4180 Budget authority, net (total)		8	
4190 Outlays, net (total)		8	

This account was established to fund processing of records of the departing President and Vice President under the Presidential Records Act for transfer to the National Archives and Records Administration and other transition-related administrative expenses. This amount is separate from the appropriation provided for "Expenses, Presidential Transition" of the General Services Administration that funds transition expenses under the Presidential Transition Act of 1963 (3 U.S.C. 102 note) for the departing President and Vice President and the President-elect and Vice President-elect, which appears elsewhere in this Budget Appendix.

Object Classification (in millions of dollars)

Identification code 011–0108–0–1–802	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.2 Other services from non-Federal sources		6	
31.0 Equipment		1	
Unpaid obligations:			
99.0 Direct obligations		7	
99.5 Adjustment for rounding		1	
99.9 Total new obligations, unexpired accounts		8	

OFFICE OF MANAGEMENT AND BUDGET

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Management and Budget, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, to carry out the provisions of chapter 35 of title 44, United States Code, and to prepare and submit the budget of the United States Government, in accordance with section 1105(a) of title 31, United States Code, \$103,000,000, of which not to exceed \$3,000 shall be available for official representation expenses.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–0300–0–1–802	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 National Security programs	11	11	12
0002 General Government programs	10	10	10
0003 Natural Resource programs	11	11	11
0005 Health programs	8	8	9
0006 Education, Income Maintenance, and Labor programs	5	5	6
0007 Office of Federal Financial Management	3	3	4

0008 Information and Regulatory Affairs	10	10	11
0009 Office of Federal Procurement Policy	4	4	4
0010 OMB-wide Offices	33	33	36
0100 Direct program activities, subtotal	95	95	103
0799 Total direct obligations	95	95	103
0801 Salaries and Expenses (Reimbursable)	1		
0900 Total new obligations, unexpired accounts	96	95	103

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	95	95	103
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources	1		
1900 Budget authority (total)	96	95	103
1930 Total budgetary resources available	96	95	103

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	12	8
3010 New obligations, unexpired accounts	96	95	103
3011 Obligations ("upward adjustments"), expired accounts	5		
3020 Outlays (gross)	–96	–99	–102
3041 Recoveries of prior year unpaid obligations, expired	–5		
3050 Unpaid obligations, end of year	12	8	9
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired	–1		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	11	7
3200 Obligated balance, end of year	11	7	8

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	96	95	103
Outlays, gross:			
4010 Outlays from new discretionary authority	85	87	94
4011 Outlays from discretionary balances	11	12	8
4020 Outlays, gross (total)	96	99	102
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1		
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1		
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	95	95	103
4080 Outlays, net (discretionary)	95	99	102
4180 Budget authority, net (total)	95	95	103
4190 Outlays, net (total)	95	99	102

The Office of Management and Budget (OMB) assists the President in the discharge of budgetary, management, and other executive responsibilities.

National Security Programs; General Government Programs; Natural Resource Programs; Health Programs; and Education, Income Maintenance, and Labor Programs.—These offices examine Federal agency programs, budget requests, and management activities, analyze legislation, apportion appropriations, study proposed changes in agency functions, and conduct special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management.

Financial Management.—The OMB Office of Federal Financial Management develops and provides direction on the implementation of financial management policies and systems. This office also supports the effective and transparent use of Federal financial resources by improving the quality, utility, and transparency of financial information, and protecting against waste, fraud and abuse in the Federal government.

Information and Regulatory Affairs.—The OMB Office of Information and Regulatory Affairs reviews and coordinates agency proposals to implement or revise Federal regulations and information collection requirements. In addition, it analyses, develops, coordinates, and maintains information resources management and statistical policies and practices.

Procurement Policy.—The OMB Office of Federal Procurement Policy provides overall direction of Government-wide procurement policies, regulations, and procedures for executive agencies.

OMB-wide Offices.—These offices provide executive direction and coordination for all Office of Management and Budget activities. This includes the Director's Office; the Deputy Director, the Deputy Director for Management, the Executive Associate Director, and the Intellectual Property Enforcement Coordinator; Communications; General Counsel; Legislative Affairs; Economic Policy; Management and Operations Division; the Legislative Reference Division; the Budget Review Division; and the Performance and Personnel Management Division; and the Office of E-Government and Information Technology. In addition, these offices provide overall leadership for OMB's activities; develop instructions and procedures on a wide range of management, legislative, legal, economic, budgetary, administrative, and IT-related issues; coordinate OMB review of agency activities; and prepare the President's Budget documents.

Object Classification (in millions of dollars)

Identification code 011-0300-0-1-802	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	60	63	66
12.1 Civilian personnel benefits	18	19	21
23.1 Rental payments to GSA	7	7	7
25.2 Other services from non-Federal sources	7	5	7
31.0 Equipment	2	1	1
99.0 Direct obligations	94	95	102
99.0 Reimbursable obligations	1		
99.5 Adjustment for rounding	1		1
99.9 Total new obligations, unexpired accounts	96	95	103

Employment Summary

Identification code 011-0300-0-1-802	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	487	465	495

OFFICE OF NATIONAL DRUG CONTROL POLICY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109-469); not to exceed \$10,000 for official reception and representation expenses; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement, \$18,400,000: Provided, That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, public and private, without fiscal year limitation, for the purpose of aiding or facilitating the work of the Office.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-1457-0-1-802	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operations	20	20	18
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	20	20	18
1930 Total budgetary resources available	21	21	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	4	7
3010 New obligations, unexpired accounts	20	20	18
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-21	-17	-21
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	4	7	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	4	7
3200 Obligated balance, end of year	4	7	4

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	20	20	18
Outlays, gross:			
4010 Outlays from new discretionary authority	18	16	14
4011 Outlays from discretionary balances	3	1	7
4020 Outlays, gross (total)	21	17	21
4180 Budget authority, net (total)	20	20	18
4190 Outlays, net (total)	21	17	21

The Office of National Drug Control Policy (ONDCP), established by the Anti-Drug Abuse Act of 1988, and reauthorized by the Office of National Drug Control Policy Reauthorization Act of 2006, is charged with developing policies, objectives and priorities for the National Drug Control Program. In addition, ONDCP administers the High Intensity Drug Trafficking Areas Program and the Drug Free Communities (DFC) Support Program. (Descriptions of these programs are found in the Federal Drug Control Programs section of this Appendix).

For 2018, the account provides funding for personnel compensation, travel, rent, and other basic operations of the Office.

Object Classification (in millions of dollars)

Identification code 011-1457-0-1-802	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	11	10
12.1 Civilian personnel benefits	3	3	2
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	3	2	2
26.0 Supplies and materials	1	1	1
99.9 Total new obligations, unexpired accounts	20	20	18

Employment Summary

Identification code 011-1457-0-1-802	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	74	74	65

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

Federal Funds

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601 et seq.), hire of passenger motor vehicles, and services as authorized by section 3109 of title 5, United States Code, not to exceed \$2,250 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, \$5,544,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-2600-0-1-802	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Office of Science and Technology Policy	5	6	6

OFFICE OF SCIENCE AND TECHNOLOGY POLICY—Continued
Program and Financing—Continued

Identification code 011–2600–0–1–802	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	6
1930 Total budgetary resources available	6	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3010 New obligations, unexpired accounts	5	6	6
3020 Outlays (gross)	–6	–6	–6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	5	5	5
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	6	6	6
4180 Budget authority, net (total)	6	6	6
4190 Outlays, net (total)	6	6	6

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the use of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; with the Office of Management and Budget, review and analysis of and recommendations on research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94–282, the National Science and Technology Policy, Organization, and Priorities Act of 1976. OSTP also provides support for the National Science and Technology Council.

Object Classification (in millions of dollars)

Identification code 011–2600–0–1–802	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	1	1
99.0 Direct obligations	4	5	5
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	5	6	6

Employment Summary

Identification code 011–2600–0–1–802	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	30	33	33

OFFICE OF THE UNITED STATES TRADE
REPRESENTATIVE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and

consultants as authorized by section 3109 of title 5, United States Code, \$57,600,000, of which \$1,000,000 shall remain available until expended: Provided, That not to exceed \$124,000 shall be available for official reception and representation expenses.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–0400–0–1–999	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Office of the United States Trade Representative	54	55	58
0801 Office of the United States Trade Representative (Reimbursable)	1	1	1
0900 Total new obligations, unexpired accounts	55	56	59
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	55	55	58
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	56	56	59
1930 Total budgetary resources available	58	59	62
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	6	6
3010 New obligations, unexpired accounts	55	56	59
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	–54	–56	–59
3041 Recoveries of prior year unpaid obligations, expired	–3		
3050 Unpaid obligations, end of year	6	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	6	6
3200 Obligated balance, end of year	6	6	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	56	56	59
Outlays, gross:			
4010 Outlays from new discretionary authority	50	51	54
4011 Outlays from discretionary balances	4	5	5
4020 Outlays, gross (total)	54	56	59
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
4180 Budget authority, net (total)	55	55	58
4190 Outlays, net (total)	53	55	58

The United States Trade Representative is responsible for developing, coordinating, and advising the President on U.S. international trade policy. The Trade Representative is responsible for the conduct of international trade negotiations, including commodity and direct investment negotiations. The Trade Representative also conducts U.S. affairs relating to the World Trade Organization, in which the United States participates.

Object Classification (in millions of dollars)

Identification code 011–0400–0–1–999	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	32	32	34
12.1 Civilian personnel benefits	10	10	10
21.0 Travel and transportation of persons	6	5	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	5	4	5
26.0 Supplies and materials			1
31.0 Equipment		1	
99.0 Direct obligations	54	53	57
99.0 Reimbursable obligations	1	1	1
99.5 Adjustment for rounding		2	1
99.9 Total new obligations, unexpired accounts	55	56	59

Employment Summary

Identification code 011-0400-0-1-999	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	228	230	238

GENERAL FUND PAYMENT TO THE TRADE ENFORCEMENT TRUST FUND**Program and Financing** (in millions of dollars)

Identification code 011-1750-0-1-376	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Payment to Trade Enforcement Trust Fund		15	15
0900 Total new obligations, unexpired accounts (object class 94.0)		15	15
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		15	15
1930 Total budgetary resources available		15	15
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		15	15
3020 Outlays (gross)		-15	-15
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		15	15
Outlays, gross:			
4100 Outlays from new mandatory authority		15	15
4180 Budget authority, net (total)		15	15
4190 Outlays, net (total)		15	15

The Trade Facilitation and Trade Enforcement Act of 2015 provides \$15 million in mandatory funding annually from the general fund to finance the Trade Enforcement Trust Fund.

Trust Funds**TRADE ENFORCEMENT TRUST FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 011-8581-0-7-376	2016 actual	2017 est.	2018 est.
0100 Balance, start of year			15
Receipts:			
Current law:			
1140 General Fund Payment, Trade Enforcement Trust Fund		15	15
2000 Total: Balances and receipts		15	30
5099 Balance, end of year		15	30

The Trade Enforcement Trust Fund was established to receive transfers from the general fund that may be expended, only as provided by appropriations Acts, to support trade enforcement activities. The 2018 Budget does not request funding to be derived from this Fund in FY 2018.

UNANTICIPATED NEEDS**Federal Funds****UNANTICIPATED NEEDS**

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad during the current fiscal year, as authorized by 3 U.S.C. 108, \$798,000, to remain available until September 30, 2019.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-0037-0-1-802	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	-1	-1
1941 Unexpired unobligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)			

This account represents amounts appropriated to the President to meet unanticipated needs in furtherance of national interest, security, or defense.

DATA-DRIVEN INNOVATION**Program and Financing** (in millions of dollars)

Identification code 011-0030-0-1-802	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Agency projects	1	1	
0900 Total new obligations (object class 25.3)	1	1	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	
1930 Total budgetary resources available	2	1	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 New obligations, unexpired accounts	1	1	
3020 Outlays (gross)	-1		
3050 Unpaid obligations, end of year		1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1		

Data-Driven Innovation (DDI) projects promote increased and improved use of data and evaluation to improve the impact and cost-effectiveness of Federal Government programs. Examples of such projects and evaluations include: (1) implementing new grant designs that reflect data-driven, outcome-focused approaches; (2) expanding the use of rigorous evaluation and other evidence-building tools, including use of rapid experimentation for continuous improvement; (3) increasing access to and utilization of high quality data for evaluation, performance measurement, and other types of analyses; and (4) partnering with innovative leaders in States, localities, foundations, research organizations, and the private sector experts to create conditions for cost-effective change at all levels of government.

PARTNERSHIP FUND FOR PROGRAM INTEGRITY INNOVATION

Program and Financing (in millions of dollars)

Identification code 011–0035–0–1–802	2016 actual	2017 est.	2018 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	4	2
3020 Outlays (gross)	–2	–2	–1
3050 Unpaid obligations, end of year	4	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	4	2
3200 Obligated balance, end of year	4	2	1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	2	2	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	2	2	1

Funded from fiscal year 2010 through 2013, the Partnership Fund invested over \$29 million in 11 pilot projects. As evaluations are completed and results finalized, OMB will work with Federal agencies, State and local governments, and other stakeholders to disseminate lessons learned and apply the tested tools and methods across programs and levels of government as appropriate.

INFORMATION TECHNOLOGY OVERSIGHT AND REFORM

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the furtherance of integrated, efficient, secure, and effective uses of information technology in the Federal Government, \$25,000,000, to remain available until expended: Provided, That the Director of the Office of Management and Budget may transfer these funds to one or more other agencies to carry out projects to meet these purposes.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–0036–0–1–802	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Oversight, Cybersecurity and Program Management	12	16	20
0002 U.S. Digital Service	11	19	19
0900 Total new obligations, unexpired accounts	23	35	39
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	19	14
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	30	25
1930 Total budgetary resources available	42	49	39
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19	14	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	7	10
3010 New obligations, unexpired accounts	23	35	39
3020 Outlays (gross)	–23	–32	–26
3050 Unpaid obligations, end of year	7	10	23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	7	10
3200 Obligated balance, end of year	7	10	23
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	30	30	25
Outlays, gross:			
4010 Outlays from new discretionary authority	9	14	12
4011 Outlays from discretionary balances	14	18	14

4020 Outlays, gross (total)	23	32	26
4180 Budget authority, net (total)	30	30	25
4190 Outlays, net (total)	23	32	26

Information Technology Oversight and Reform (ITOR) funding provides the Government with a resource base controlled by the Director of the Office of Management and Budget (OMB) to support activities and tools that enhance the efficiency, effectiveness, and security of Federal investments in information technology (IT). ITOR goals are to: (1) reduce waste and duplication, and ensure that IT investments stay within their budgets and deliver on time; (2) help agencies deliver IT investments that maximize the Federal Government's productivity and customer satisfaction; (3) expand the use of data and analytics to support agency IT portfolio management; and (4) further cross-agency cybersecurity initiatives and priorities.

Information Technology Oversight and Analysis.— Under the direction of the Federal Chief Information Officer (CIO), ITOR-funded oversight staff will continue engaging with agency CIOs to refine the guidance and tools supporting effective management of the large investment by Federal agencies in information technology, discussed in Chapter 16 of the Analytical Perspectives volume of the Budget. OMB staff of the Federal CIO will engage with agencies, identifying underperforming and duplicative investments and taking corrective actions. Additionally, ITOR funds will support policy analysis and development efforts to support innovative approaches to IT management, leveraging modern solutions to IT problems faced by all organizations, through reliance on cloud-based and shared solutions where appropriate. OMB will continue to ensure effective implementation by agencies of the Federal Information Technology Acquisition Reform Act (FITARA), as directed in OMB Memorandum M-15–14, "Management and Oversight of Federal Information Technology."

United States Digital Service (USDS).— ITOR funding is also used to increase the effectiveness of Federal IT investments by improving the digital experiences that individuals and businesses have when interacting with the Government. USDS has established a strong track record in helping agencies to roll out IT services supporting the Government's highest impact programs.

Cybersecurity.— ITOR funding for cybersecurity will continue to allow OMB to expand its data-driven, risk-based oversight of agency and government-wide cybersecurity programs, issuing and implementing Federal policies consistent with emerging technologies and evolving cyber threats. OMB will expand its work with agencies to ensure that information risk is managed through the Continuous Diagnostics and Mitigation (CDM) Program, and will continue to make sure that key identity management initiatives progress. An expanding ITOR Cybersecurity team will continue to develop new strategies to protect Federal information assets, acting in cooperation with National Security Council staff, the Department of Homeland Security, the National Institute for Standards and Technology, the Congress, and Federal agency Chief Information Officers and Chief Information Security Officers.

Object Classification (in millions of dollars)

Identification code 011–0036–0–1–802	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	12	17	19
12.1 Civilian personnel benefits	4	8	9
21.0 Travel and transportation of persons		1	1
23.1 Rental payments to GSA			1
25.3 Other goods and services from Federal sources	7	9	9
99.9 Total new obligations, unexpired accounts	23	35	39

Employment Summary

Identification code 011–0036–0–1–802	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	78	143	166

SPECTRUM RELOCATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 011–5512–0–2–376	2016 actual	2017 est.	2018 est.
0100 Balance, start of year	7,008	9,611	8,790
0198 Unavailable balance adjustment	3,107	.....	.....
0199 Balance, start of year	10,115	9,611	8,790
2000 Total: Balances and receipts	10,115	9,611	8,790
Appropriations:			
Current law:			
2103 Spectrum Relocation Fund	–1,344	–878	–855
2132 Spectrum Relocation Fund	34	57	.....
2134 Spectrum Relocation Fund	806	.....	.....
2199 Total current law appropriations	–504	–821	–855
2999 Total appropriations	–504	–821	–855
5099 Balance, end of year	9,611	8,790	7,935

Program and Financing (in millions of dollars)

Identification code 011–5512–0–2–376	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Direct program activity .....	.....	20	.....
0900 Total new obligations, unexpired accounts (object class 94.0) .....	.....	20	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,108	1	1
1011 Unobligated balance transfer from other acct [021–2035]	1	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	–3,108	.....	.....
1050 Unobligated balance (total)	1	1	1
Budget authority:			
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)	1,344	878	855
1220 Appropriations transferred to other accts [021–2040]	–198	–105	–31
1220 Appropriations transferred to other accts [021–2031]	–13	–24	–139
1220 Appropriations transferred to other accts [021–2035]	–16	–14	–25
1220 Appropriations transferred to other accts [021–2020]	–8	–4	.....
1220 Appropriations transferred to other accts [017–1319]	–109	–301	–168
1220 Appropriations transferred to other accts [017–1506] .....	.....	.....	–6
1220 Appropriations transferred to other accts [017–1507]	–4	.....	.....
1220 Appropriations transferred to other accts [017–1810]	–17	–2	–4
1220 Appropriations transferred to other accts [017–1109] .....	.....	–2	–2
1220 Appropriations transferred to other accts [017–1804]	–8	–8	–7
1220 Appropriations transferred to other accts [057–3600]	–41	–137	–93
1220 Appropriations transferred to other accts [057–3010]	–8	–3	–3
1220 Appropriations transferred to other accts [057–3080]	–19	–6	–7
1220 Appropriations transferred to other accts [057–3400]	–8	–12	–14
1220 Appropriations transferred to other accts [097–0100]	–12	–6	–11
1220 Appropriations transferred to other accts [097–0400]	–43	–27	–37
1220 Appropriations transferred to other acct [099–9032] .....	.....	–80	–200
1220 Appropriations transferred to other acct [097–9931] .....	.....	–70	–108
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–34	–57	.....
1234 Appropriations precluded from obligation	–806	.....	.....
1260 Appropriations, mandatory (total) .....	.....	20	.....
1930 Total budgetary resources available	1	21	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	20	.....
3020 Outlays (gross) .....	.....	–20	.....

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	.....	20	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	20	.....

4180 Budget authority, net (total)	20	.....
4190 Outlays, net (total)	20	.....

The Spectrum Relocation Fund (SRF), created by the Commercial Spectrum Enhancement Act of 2004, as amended by the Middle Class Tax Relief and Job Creation Act of 2012, reimburses Federal agencies that must relocate or share wireless communications systems in Federal spectrum that has been or will be reallocated to commercial use. Auction receipts associated with the reallocated spectrum are deposited into the SRF to pay eligible pre- and post-auction costs that help efficiently and effectively transition Federal agencies off of the reallocated spectrum or facilitate the sharing of Federal systems with non-Federal systems. The Office of Management and Budget (OMB) administers the SRF in consultation with the National Telecommunications and Information Administration (NTIA) of the Department of Commerce. In 2015, a portion of receipts associated with the Advanced Wireless Services 3 (AWS-3) auction, which reallocates Federal and other spectrum for flexible commercial use, were deposited into the SRF. Funds from the AWS-3 auction are being transferred to agencies with approved transition plans to reimburse them for the costs associated with clearing or sharing the auctioned bands. Transfers were made in 2015, 2016, and 2017 and will continue in future years. Most funds in the SRF must be returned to the Treasury eight years after they are deposited.

The Spectrum Pipeline Act of 2015, part of the Bipartisan Budget Act of 2015, authorized the transfer to agencies of up to \$500 million of SRF balances, and a portion of future deposits into the SRF, to fund advance planning and research projects that are expected to facilitate future spectrum auctions. Funding for the first round of these projects was transferred to agencies in 2017.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2016 actual	2017 est.	2018 est.
Offsetting receipts from the public:			
011–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	1	.....	.....
General Fund Offsetting receipts from the public	1	.....	.....

ADMINISTRATIVE PROVISIONS—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

(INCLUDING TRANSFER OF FUNDS)

SEC. 201. From funds made available in this Act under the headings "The White House", "Executive Residence at the White House", "White House Repair and Restoration", "Council of Economic Advisers", "National Security Council and Homeland Security Council", "Office of Administration", "Special Assistance to the President", and "Official Residence of the Vice President", the Director of the Office of Management and Budget (or such other officer as the President may designate in writing), may, 15 days after giving notice to the Committees on Appropriations of the House of Representatives and the Senate, transfer not to exceed 10 percent of any such appropriation to any other such appropriation, to be merged with and available for the same time and for the same purposes as the appropriation to which transferred: Provided, That the amount of an appropriation shall not be increased by more than 50 percent by such transfers: Provided further, That no amount shall be transferred from "Special Assistance to the President" or "Official Residence of the Vice President" without the approval of the Vice President.

