

OTHER DEFENSE—CIVIL PROGRAMS

MILITARY RETIREMENT

Federal Funds

PAYMENT TO MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 097–0040–0–1–054	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Treasury payment to Military Retirement Fund	79,289	81,192	83,784
0900 Total new obligations (object class 13.0)	79,289	81,192	83,784
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	79,289	81,192	83,784
1930 Total budgetary resources available	79,289	81,192	83,784
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	79,289	81,192	83,784
3020 Outlays (gross)	–79,289	–81,192	–83,784
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	79,289	81,192	83,784
Outlays, gross:			
4100 Outlays from new mandatory authority	79,289	81,192	83,784
4180 Budget authority, net (total)	79,289	81,192	83,784
4190 Outlays, net (total)	79,289	81,192	83,784

The 2018 payment to the Military Retirement Fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by military personnel for service prior to 1985. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force; retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps; and survivors' benefits.

The 2004 National Defense Authorization Act (P.L. 108–136) created additional benefits for certain retirees who receive disability compensation from the Department of Veterans Affairs and moved the responsibility for payments under the Combat-Related Special Compensation program to the Military Retirement Fund. Any additional funding requirements for retirees with service prior to 1985 will be included in this payment.

The 2016 National Defense Authorization Act (P.L. 114–92) enacted substantial changes to the current military retirement system. The new retirement system, scheduled to take effect January 1, 2018, is a blend of several components, including a defined retired pay benefit, a defined contribution to the Thrift Savings Plan, and a bonus (continuation pay) paid to the member to maintain Service retention requirements. Currently serving members will remain grandfathered under the current retirement system.

Trust Funds

MILITARY RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8097–0–7–602	2016 actual	2017 est.	2018 est.
0100 Balance, start of year	521,298	584,181	658,347
0198 Rounding adjustment	–1		
0199 Balance, start of year	521,297	584,181	658,347
Receipts:			
Current law:			
1140 Employing Agency Contributions, Military Retirement Fund			27

1140 Employing Agency Contributions, Military Retirement Fund	19,260	18,279	18,679
1140 Earnings on Investments, Military Retirement Fund	14,708	25,593	21,407
1140 Federal Contributions, Military Retirement Fund	79,289	81,192	83,784
1140 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund	6,870	6,769	7,513
1199 Total current law receipts	120,127	131,833	131,410
1999 Total receipts	120,127	131,833	131,410
2000 Total: Balances and receipts	641,424	716,014	789,757
Appropriations:			
Current law:			
2101 Military Retirement Fund	–120,126	–129,336	–131,184
2134 Military Retirement Fund	62,884	71,669	72,014
2199 Total current law appropriations	–57,242	–57,667	–59,170
2999 Total appropriations	–57,242	–57,667	–59,170
5098 Rounding adjustment	–1		
5099 Balance, end of year	584,181	658,347	730,587

Program and Financing (in millions of dollars)

Identification code 097–8097–0–7–602	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Nondisability	49,728	49,797	51,266
0002 Temporary disability	107	107	111
0003 Permanent disability	1,533	1,526	1,587
0004 Fleet reserve	1,789	1,883	1,939
0005 Survivors' benefits	4,085	4,354	4,267
0900 Total new obligations (object class 42.0)	57,242	57,667	59,170
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	120,126	129,336	131,184
1234 Appropriations precluded from obligation	–62,884	–71,669	–72,014
1260 Appropriations, mandatory (total)	57,242	57,667	59,170
1930 Total budgetary resources available	57,242	57,667	59,170
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,641	293	359
3010 New obligations, unexpired accounts	57,242	57,667	59,170
3020 Outlays (gross)	–61,590	–57,601	–54,445
3050 Unpaid obligations, end of year	293	359	5,084
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,641	293	359
3200 Obligated balance, end of year	293	359	5,084
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	57,242	57,667	59,170
Outlays, gross:			
4100 Outlays from new mandatory authority	56,949	57,308	54,086
4101 Outlays from mandatory balances	4,641	293	359
4110 Outlays, gross (total)	61,590	57,601	54,445
4180 Budget authority, net (total)	57,242	57,667	59,170
4190 Outlays, net (total)	61,590	57,601	54,445
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	530,960	591,046	658,707
5001 Total investments, EOY: Federal securities: Par value	591,046	658,707	735,671

Public Law 98–94 provided for accrual funding of the military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the military personnel accounts, which cover the accruing costs of the future retirement benefits being earned by today's service members. The second source is interest on investments of the fund. The third source is made up of two payments from the general fund of the Treasury. The first Treasury payment covers a portion of the accrued unfunded liability for all the retirees and current members who had earned

MILITARY RETIREMENT FUND—Continued

benefits before the accrual funding system was set up. The second Treasury payment covers the liability for concurrent receipt of military retired pay and disability compensation paid by the Department of Veterans Affairs. This benefit was added in the 2004 National Defense Authorization Act.

The 2016 National Defense Authorization Act (P.L. 114–92) enacted substantial changes to the current military retirement system. The new retirement system, scheduled to take effect January 1, 2018 is a blend of several components, including a defined retired pay benefit, a defined contribution to the Thrift Savings Plan, and a bonus (continuation pay) paid to the member to maintain Service retention requirements. Currently serving members will remain grandfathered under the current retirement system.

The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 097–8097–0–7–602	2016 actual	2017 est.	2018 est.
Unexpended balance, start of year:			
0100 Balance, start of year	525,937	584,474	658,706
0999 Total balance, start of year	525,937	584,474	658,706
Cash income during the year:			
Current law:			
Receipts:			
1150 Earnings on Investments, Military Retirement Fund	14,708	25,593	21,407
1160 Employing Agency Contributions, Military Retirement Fund			27
1160 Employing Agency Contributions, Military Retirement Fund	19,260	18,279	18,679
1160 Federal Contributions, Military Retirement Fund	79,289	81,192	83,784
1160 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund	6,870	6,769	7,513
1199 Income under present law	120,127	131,833	131,410
1999 Total cash income	120,127	131,833	131,410
Cash outgo during year:			
Current law:			
2100 Military Retirement Fund [200–05–8097–0]	–61,590	–57,601	–54,445
2199 Outgo under current law	–61,590	–57,601	–54,445
2999 Total cash outgo (–)	–61,590	–57,601	–54,445
Surplus or deficit:			
3110 Excluding interest	43,829	48,639	55,558
3120 Interest	14,708	25,593	21,407
3199 Subtotal, surplus or deficit	58,537	74,232	76,965
3999 Total change in fund balance	58,537	74,232	76,965
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	–6,572	–1	
4200 Military Retirement Fund	591,046	658,707	735,671
4999 Total balance, end of year	584,474	658,706	735,671

RETIREE HEALTH CARE

Federal Funds

PAYMENT TO DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 097–0850–0–1–054	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Payment to the Uniformed Retiree Health Care Fund	3,324	5,670	5,853
0900 Total new obligations (object class 13.0)	3,324	5,670	5,853
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	3,324	5,670	5,853
1900 Budget authority (total)	3,324	5,670	5,853
1930 Total budgetary resources available	3,324	5,670	5,853

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	3,324	5,670	5,853
3020 Outlays (gross)	–3,324	–5,670	–5,853

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	3,324	5,670	5,853
Outlays, gross:			
4100 Outlays from new mandatory authority	3,324	5,670	5,853
4180 Budget authority, net (total)	3,324	5,670	5,853
4190 Outlays, net (total)	3,324	5,670	5,853

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	3,324	5,670	5,853
Outlays	3,324	5,670	5,853
Legislative proposal, not subject to PAYGO:			
Budget Authority			–740
Outlays			–740
Total:			
Budget Authority	3,324	5,670	5,113
Outlays	3,324	5,670	5,113

PAYMENT TO DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 097–0850–2–1–054	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Payment to the Uniformed Retiree Health Care Fund			–740
0900 Total new obligations, unexpired accounts (object class 13.0)			–740
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			–740
1900 Budget authority (total)			–740
1930 Total budgetary resources available			–740
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			–740
3020 Outlays (gross)			740
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			–740
Outlays, gross:			
4100 Outlays from new mandatory authority			–740
4180 Budget authority, net (total)			–740
4190 Outlays, net (total)			–740

DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5472–0–2–551	2016 actual	2017 est.	2018 est.
0100 Balance, start of year	203,859	211,594	224,983
Receipts:			
Current law:			
1140 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund	197	205	239
1140 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	7,307	11,188	9,587
1140 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund	3,324	5,670	5,853
1140 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	6,629	6,959	8,145
1199 Total current law receipts	17,457	24,022	23,824

1240	Proposed:			
1240	Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund			-10
1240	Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund			76
1240	Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund			-740
1240	Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund			-342
1299	Total proposed receipts			-1,016
1999	Total receipts	17,457	24,022	22,808
2000	Total: Balances and receipts	221,316	235,616	247,791
	Appropriations:			
	Current law:			
2101	Department of Defense Medicare-Eligible Retiree Health Care Fund	-17,457	-23,124	-23,929
2134	Department of Defense Medicare-Eligible Retiree Health Care Fund	7,735	12,491	12,628
2199	Total current law appropriations	-9,722	-10,633	-11,301
2201	Proposed:			
2201	Department of Defense Medicare-Eligible Retiree Health Care Fund			59
2999	Total appropriations	-9,722	-10,633	-11,242
5099	Balance, end of year	211,594	224,983	236,549

Program and Financing (in millions of dollars)

Identification code 097-5472-0-2-551	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 DoD Medicare-eligible retiree health care payments	9,722	10,633	11,301
0900 Total new obligations (object class 13.0)	9,722	10,633	11,301
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	17,457	23,124	23,929
1234 Appropriations precluded from obligation	-7,735	-12,491	-12,628
1260 Appropriations, mandatory (total)	9,722	10,633	11,301
1930 Total budgetary resources available	9,722	10,633	11,301
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	486	443	22
3010 New obligations, unexpired accounts	9,722	10,633	11,301
3020 Outlays (gross)	-9,765	-11,054	-11,301
3050 Unpaid obligations, end of year	443	22	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	486	443	22
3200 Obligated balance, end of year	443	22	22
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	9,722	10,633	11,301
Outlays, gross:			
4100 Outlays from new mandatory authority	9,279	10,633	11,301
4101 Outlays from mandatory balances	486	421	
4110 Outlays, gross (total)	9,765	11,054	11,301
4180 Budget authority, net (total)	9,722	10,633	11,301
4190 Outlays, net (total)	9,765	11,054	11,301
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	205,793	213,482	225,325
5001 Total investments, EOY: Federal securities: Par value	213,482	225,325	237,848

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	9,722	10,633	11,301
Outlays	9,765	11,054	11,301
Legislative proposal, subject to PAYGO:			
Budget Authority			-59
Outlays			-59
Total:			
Budget Authority	9,722	10,633	11,242

Outlays	9,765	11,054	11,242
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Public Law 106-398 provides for accrual funding for health care to Medicare-eligible retirees. The statute establishes an accrual health care fund which has three sources of funding. The first is contributions from employing agencies, which cover the liability for future benefits accruing to current service members. The second is an annual payment from the general fund of the Treasury on the accrued unfunded liability, and the third source is income from the investment of fund balances.

The Budget includes a proposal for increases to pharmacy prescription co-payments for active duty families and all retirees to incentivize usage of mail order and generic drugs. In addition to discretionary savings in the Defense Health Program, the proposal will reduce future accrual costs, resulting in reduced discretionary contributions to the Medicare Eligible Retiree Health Care Fund by the Services, Coast Guard, Public Health Service, National Oceanic and Atmospheric Administration and the Department of the Treasury.

Status of Funds (in millions of dollars)

Identification code 097-5472-0-2-551	2016 actual	2017 est.	2018 est.
Unexpended balance, start of year:			
0100 Balance, start of year	204,345	212,037	225,005
0999 Total balance, start of year	204,345	212,037	225,005
Cash income during the year:			
Current law:			
Receipts:			
1150 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	7,307	11,188	9,587
1160 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund	197	205	239
1160 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund	3,324	5,670	5,853
1160 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	6,629	6,959	8,145
1199 Income under present law	17,457	24,022	23,824
Proposed:			
1250 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund			76
Offsetting governmental receipts:			
1260 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund			-10
1260 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund			-740
1260 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund			-342
1299 Income proposed			-1,016
1999 Total cash income	17,457	24,022	22,808
Cash outgo during year:			
Current law:			
2100 Department of Defense Medicare-Eligible Retiree Health Care Fund [200-07-5472-0]	-9,765	-11,054	-11,301
2199 Outgo under current law	-9,765	-11,054	-11,301
Proposed:			
2200 Department of Defense Medicare-Eligible Retiree Health Care Fund			59
2299 Outgo under proposed legislation			59
2999 Total cash outgo (-)	-9,765	-11,054	-11,242
Surplus or deficit:			
3110 Excluding interest	385	1,780	1,903
3120 Interest	7,307	11,188	9,663
3199 Subtotal, surplus or deficit	7,692	12,968	11,566
3999 Total change in fund balance	7,692	12,968	11,566
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	-1,445	-320	-262
4200 Department of Defense Medicare-Eligible Retiree Health Care Fund	213,482	225,325	237,848
4200 Department of Defense Medicare-Eligible Retiree Health Care Fund			-1,015

DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE
FUND—Continued
Status of Funds—Continued

Identification code 097–5472–0–2–551	2016 actual	2017 est.	2018 est.
4999 Total balance, end of year	212,037	225,005	236,571

DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 097–5472–4–2–551	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 DoD Medicare-eligible retiree health care payments			–59
0900 Total new obligations, unexpired accounts (object class 13.0)			–59
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			–59
1900 Budget authority (total)			–59
1930 Total budgetary resources available			–59
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			–59
3020 Outlays (gross)			59
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			–59
Outlays, gross:			
4100 Outlays from new mandatory authority			–59
4180 Budget authority, net (total)			–59
4190 Outlays, net (total)			–59
Memorandum (non-add) entries:			
5001 Total investments, EOY: Federal securities: Par value			–1,015

EDUCATIONAL BENEFITS

Trust Funds

EDUCATION BENEFITS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8098–0–7–702	2016 actual	2017 est.	2018 est.
0100 Balance, start of year	1,370	1,207	1,022
Receipts:			
Current law:			
1140 Employing Agency Contributions, Education Benefits Fund	72	43	183
1140 Interest on Investments, Education Benefits Fund	62	60	36
1199 Total current law receipts	134	103	219
1999 Total receipts	134	103	219
2000 Total: Balances and receipts	1,504	1,310	1,241
Appropriations:			
Current law:			
2101 Education Benefits Fund	–135	–101	–217
2103 Education Benefits Fund	–162	–187	–62
2199 Total current law appropriations	–297	–288	–279
2999 Total appropriations	–297	–288	–279
5099 Balance, end of year	1,207	1,022	962

Program and Financing (in millions of dollars)

Identification code 097–8098–0–7–702	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Active duty program	119	128	116

0002 Selected Reserve program	178	160	163
0900 Total new obligations (object class 13.0)	297	288	279

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	135	101	217
1203 Appropriation (previously unavailable)	162	187	62
1260 Appropriations, mandatory (total)	297	288	279
1930 Total budgetary resources available	297	288	279

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	297	288	279
3020 Outlays (gross)	–297	–288	–279
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	297	288	279
Outlays, gross:			
4100 Outlays from new mandatory authority	297	288	279
4180 Budget authority, net (total)	297	288	279
4190 Outlays, net (total)	297	288	279

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	1,376	1,214	1,026
5001 Total investments, EOY: Federal securities: Par value	1,214	1,026	964

The 1985 Department of Defense Authorization Act, Public Law 98–525, as amended by Public Laws 100–48 and 108–375, and the Post 9/11 Veterans Educational Assistance Improvements Act of 2010, Public Law 111–377, provide for the accrual funding of certain education benefits for active duty military personnel under the authority of Chapters 30 and 33, Title 38 U.S.C., and to selected Reserve personnel under the authority of Chapters 1606 and 1607, Title 10 U.S.C. Chapter 1607 was sunset by Public Law 114–92, although the statute allows members who were receiving Chapter 1607 benefits before the statute was enacted to continue to receive these education benefits through November 2019. The fund is financed through actuarially determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 097–8098–0–7–702	2016 actual	2017 est.	2018 est.
Unexpended balance, start of year:			
0100 Balance, start of year	1,371	1,208	1,023
0999 Total balance, start of year	1,371	1,208	1,023
Cash income during the year:			
Current law:			
Receipts:			
1150 Interest on Investments, Education Benefits Fund	62	60	36
1160 Employing Agency Contributions, Education Benefits Fund	72	43	183
1199 Income under present law	134	103	219
1999 Total cash income	134	103	219
Cash outgo during year:			
Current law:			
2100 Education Benefits Fund [200–10–8098–0]	–297	–288	–279
2199 Outgo under current law	–297	–288	–279
2999 Total cash outgo (–)	–297	–288	–279
Surplus or deficit:			
3110 Excluding interest	–225	–245	–96
3120 Interest	62	60	36
3199 Subtotal, surplus or deficit	–163	–185	–60

3999	Total change in fund balance	-163	-185	-60
	Unexpended balance, end of year:			
4100	Uninvested balance (net), end of year	-6	-3	-1
4200	Education Benefits Fund	1,214	1,026	964
4999	Total balance, end of year	1,208	1,023	963

AMERICAN BATTLE MONUMENTS COMMISSION**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one-for-one replacement basis only) and hire of passenger motor vehicles; not to exceed \$7,500 for official reception and representation expenses; and insurance of official motor vehicles in foreign countries, when required by law of such countries, \$75,100,000, to remain available until expended. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 074-0100-0-1-705	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Administration	19	25	24
0002 Cemetery operations	63	50	51
0900 Total new obligations, unexpired accounts	82	75	75
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	32	57	64
1010 Unobligated balance transfer to other accts [074-0101]	-1		
1011 Unobligated balance transfer from other acct [074-0101]		7	7
1021 Recoveries of prior year unpaid obligations	3		
1050 Unobligated balance (total)	34	64	71
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	105	75	75
1120 Appropriations transferred to other acct [074-0101]	-1		
1121 Appropriations transferred from other acct [074-0101]	1		
1160 Appropriation, discretionary (total)	105	75	75
1930 Total budgetary resources available	139	139	146
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	57	64	71
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	40	44	45
3010 New obligations, unexpired accounts	82	75	75
3020 Outlays (gross)	-75	-74	-72
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	44	45	48
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	40	44	45
3200 Obligated balance, end of year	44	45	48
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	105	75	75
Outlays, gross:			
4010 Outlays from new discretionary authority	53	45	45
4011 Outlays from discretionary balances	22	29	27
4020 Outlays, gross (total)	75	74	72
4180 Budget authority, net (total)	105	75	75
4190 Outlays, net (total)	75	74	72

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and the design, construction, and maintenance

of permanent military cemetery memorials in foreign countries. The Commission requests 422 full-time equivalent (FTE) civilian employees to manage and support the annual investment in maintenance, infrastructure, and interpretive projects.

Object Classification (in millions of dollars)

Identification code 074-0100-0-1-705	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	19	23	23
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	21	24	24
12.1 Civilian personnel benefits	11	10	10
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	3	4	5
25.1 Advisory and assistance services	6	5	5
25.2 Other services from non-Federal sources	3	1	1
25.3 Other goods and services from Federal sources	6	13	12
25.4 Operation and maintenance of facilities	8	6	6
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	3	3	3
31.0 Equipment	2	2	2
32.0 Land and structures	15	3	3
99.9 Total new obligations, unexpired accounts	82	75	75

Employment Summary

Identification code 074-0100-0-1-705	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	418	422	422

FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, such sums as may be necessary, to remain available until expended, for purposes authorized by section 2109 of title 36, United States Code. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 074-0101-0-1-705	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	20	13
1010 Unobligated balance transfer to other accts [074-0100]		-7	-7
1011 Unobligated balance transfer from other acct [074-0100]	1		
1050 Unobligated balance (total)	18	13	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2		
1120 Appropriations transferred to other accts [074-0100]	-1		
1121 Appropriations transferred from other acct [074-0100]	1		
1160 Appropriation, discretionary (total)	2		
1930 Total budgetary resources available	20	13	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	13	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2		
4180 Budget authority, net (total)	2		
4190 Outlays, net (total)			

The agency has a currency fluctuation account that insulates its appropriation's buying power from changes in exchange rates. Under "such sums as may be necessary" language, the Commission will reprogram prior year available funds to address exchange rate imbalances in 2018. The Commis-

FOREIGN CURRENCY FLUCTUATIONS ACCOUNT—Continued

sion will continue to estimate and report its Foreign Currency Fluctuations Account requirements.

Trust Funds

CONTRIBUTIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 074–8569–0–7–705	2016 actual	2017 est.	2018 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Contributions, American Battle Monuments Commission	1	1	1
1140 Earnings on Investments, American Battle Monuments Commission		1	1
1199 Total current law receipts	1	2	2
1999 Total receipts	1	2	2
2000 Total: Balances and receipts	1	2	3
Appropriations:			
Current law:			
2101 Contributions	–1	–1	–1
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 074–8569–0–7–705	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0004 World War II Memorial	2	2	2
0900 Total new obligations (object class 25.4)	2	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	4	3
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1930 Total budgetary resources available	6	5	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	3	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	4
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	–3		
3050 Unpaid obligations, end of year	2	4	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	4
3200 Obligated balance, end of year	2	4	6
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	1		
4101 Outlays from mandatory balances	2		
4110 Outlays, gross (total)	3		
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	3		

Repair of non-Federal war memorials.—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

ARMED FORCES RETIREMENT HOME**Federal Funds**

GENERAL FUND PAYMENT, ARMED FORCES RETIREMENT HOME

Program and Financing (in millions of dollars)

Identification code 084–0100–0–1–602	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 General fund payment	20	22	22
0900 Total new obligations (object class 94.0)	20	22	22
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	20	22	22
1930 Total budgetary resources available	20	22	22
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	20	22	22
3020 Outlays (gross)	–20	–22	–22
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	20	22	22
Outlays, gross:			
4010 Outlays from new discretionary authority	20	22	22
4180 Budget authority, net (total)	20	22	22
4190 Outlays, net (total)	20	22	22

Trust Funds**ARMED FORCES RETIREMENT HOME TRUST FUND**

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, \$64,300,000, of which \$1,000,000 shall remain available until expended for construction and renovation of the physical plants at the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi: *Provided*, That of the amounts made available under this heading from funds available in the Armed Forces Retirement Home Trust Fund, \$22,000,000 shall be paid from the general fund of the Treasury to the Trust Fund. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 084–8522–0–7–602	2016 actual	2017 est.	2018 est.
0100 Balance, start of year	15	19	20
0198 Rounding adjustment	1		
0199 Balance, start of year	16	19	20
Receipts:			
Current law:			
1110 Deductions, Armed Forces Retirement Home	7	7	7
1110 Fines and Forfeitures, Armed Forces Retirement Home	22	18	17
1130 Other Receipts, Armed Forces Retirement Home	17	17	17
1130 Property Sales/Leases, Armed Forces Retirement Home		1	1
1140 Interest from Investments, Armed Forces Retirement Home	2		
1140 General Fund Payment to the Armed Forces Retirement Home	20	22	22
1199 Total current law receipts	68	65	64
1999 Total receipts	68	65	64
2000 Total: Balances and receipts	84	84	84
Appropriations:			
Current law:			
2101 Armed Forces Retirement Home Trust Fund	–64	–64	–64
Special and trust fund receipts returned:			
3010 Armed Forces Retirement Home Trust Fund			4
5098 Rounding adjustment	–1		
5099 Balance, end of year	19	20	24

Program and Financing (in millions of dollars)

Identification code 084-8522-0-7-602	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operations and maintenance	60	63	63
0002 Construction	1	1	1
0900 Total new obligations, unexpired accounts	61	64	64
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	26	27
1021 Recoveries of prior year unpaid obligations	2	1	1
1030 Other balances withdrawn to special or trust funds			-4
1050 Unobligated balance (total)	23	27	24
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	64	64	64
1930 Total budgetary resources available	87	91	88
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	26	27	24
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts			4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	10	11
3010 New obligations, unexpired accounts	61	64	64
3020 Outlays (gross)	-58	-62	-62
3040 Recoveries of prior year unpaid obligations, unexpired	-2	-1	-1
3050 Unpaid obligations, end of year	10	11	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	10	11
3200 Obligated balance, end of year	10	11	12
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	64	64	64
Outlays, gross:			
4010 Outlays from new discretionary authority	52	53	53
4011 Outlays from discretionary balances	6	9	9
4020 Outlays, gross (total)	58	62	62
4180 Budget authority, net (total)	64	64	64
4190 Outlays, net (total)	58	62	62
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	43	52	56
5001 Total investments, EOY: Federal securities: Par value	52	56	56

Public Law 101-510 created an Armed Forces Retirement Home (AFRH) Trust Fund to finance the AFRH—Gulfport and the AFRH—Washington Homes. The Homes are financed by appropriations drawn from the Trust Fund. AFRH provides residences and related services for certain retired and former members of the Armed Forces and the Coast Guard. The members receiving domiciliary and hospital care are:

	2016 actual	2017 est.	2018 est.
Domiciliary care	755	893	893
Hospital care	168	167	170
Totals	923	1,060	1,063

Both AFRH facilities (Gulfport, MS and Washington, DC) are accredited in all areas by The Joint Commission (TJC) and Commission on Accreditation of Rehabilitation Facilities (CARF). AFRH is accredited with TJC for the Wellness Clinic (Ambulatory Care) and four levels of care (Assisted Living, Memory Support, Long Term Care, and Independent Living Plus (Home Health Care)). CARF renewed accreditation for AFRH's Independent Living Services, our largest resident population. AFRH earned its 12th consecutive unmodified financial audit opinion with no weaknesses or deficiencies identified in the management letter. AFRH expanded its lease with a District of Columbia charter school to generate additional revenue and provide an accessible intergenerational partnership for AFRH—Washington residents. AFRH identified and implemented several cost saving efficiencies without significant impact on services provided to residents.

Object Classification (in millions of dollars)

Identification code 084-8522-0-7-602	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	21	21
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	18	21	21
12.1 Civilian personnel benefits	7	7	7
23.3 Communications, utilities, and miscellaneous charges	3	4	4
25.1 Advisory and assistance services	3	2	2
25.2 Other services from non-Federal sources	3	3	3
25.3 Other goods and services from Federal sources	5	5	5
25.4 Operation and maintenance of facilities	5	5	5
25.6 Medical care	4	3	3
25.7 Operation and maintenance of equipment	3	3	3
25.8 Subsistence and support of persons	9	10	10
32.0 Land and structures	1	1	1
99.9 Total new obligations, unexpired accounts	61	64	64

Employment Summary

Identification code 084-8522-0-7-602	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	277	336	336

CEMETERIAL EXPENSES

Federal Funds

CEMETERIAL EXPENSES, ARMY

SALARIES AND EXPENSES

For necessary expenses for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase or lease of passenger motor vehicles for replacement on a one-for-one basis only, and not to exceed \$1,000 for official reception and representation expenses, \$70,800,000, of which not to exceed \$15,000,000 shall remain available until September 30, [2019] 2020. In addition, such sums as may be necessary for parking maintenance, repairs and replacement, to be derived from the "Lease of Department of Defense Real Property for Defense Agencies" account. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.*)

Program and Financing (in millions of dollars)

Identification code 021-1805-0-1-705	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0008 Army National Cemeteries	70	84	71
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	19	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	80	71	71
1900 Budget authority (total)	80	71	71
1930 Total budgetary resources available	89	90	77
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	75	71	17
3010 New obligations, unexpired accounts	70	84	71
3011 Outlays ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-72	-138	-71
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	71	17	17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	75	71	17
3200 Obligated balance, end of year	71	17	17
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	80	71	71

CEMETERIAL EXPENSES, ARMY—Continued
Program and Financing—Continued

Identification code 021–1805–0–1–705	2016 actual	2017 est.	2018 est.
Outlays, gross:			
4010 Outlays from new discretionary authority	24	71	71
4011 Outlays from discretionary balances	48	67	.....
4020 Outlays, gross (total)	72	138	71
4180 Budget authority, net (total)	80	71	71
4190 Outlays, net (total)	72	138	71

Operation and maintenance.—Funding supports day-to-day operations of Arlington National Cemetery (ANC), including planning and execution for more than 7,000 interments and inurnments annually, as well as routine repairs made to facilities, contracted services, and horticultural work at Arlington National Cemetery and the Soldiers' and Airmen's Home National Cemetery.

Construction.—A ten-year capital investment plan has been developed to manage all construction, major rehabilitation, major maintenance, automation and study efforts. Funding supports long-term planning and capital investments made in construction of facilities, land improvements, and other major infrastructure sustainment, restoration, and maintenance.

The work contemplated includes converting the Millennium land to burial sites and planning and design for future expansion efforts. The Army is addressing the Southern Expansion Project and plans to request those resources in future budget submissions.

Sustainment, Restoration and Modernization (SRM).—Funding supports ANC's infrastructure to include the renovation, sustainment, and maintenance of ANC facilities, infrastructure, and roadways.

ANC Major Construction.—Funding supports ANC's expansion efforts in construction of facilities and land improvements for expanded burial capacity. Specifically, funding supports the current efforts of Millennium and the Southern Expansion Project. An additional \$4,000,000 from the amount provided for SRM will be used for the Southern Expansion Project planning and design.

Object Classification (in millions of dollars)

Identification code 021–1805–0–1–705	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	12	15	15
11.5 Other personnel compensation	1	.....	.....
11.9 Total personnel compensation	13	15	15
12.1 Civilian personnel benefits	4	5	5
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	23	21	21
25.4 Operation and maintenance of facilities .....	.....	13	.....
25.7 Operation and maintenance of equipment	7	.....	.....
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	.....	.....
32.0 Land and structures	20	28	28
99.9 Total new obligations, unexpired accounts	70	84	71

Employment Summary

Identification code 021–1805–0–1–705	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	171	201	201

CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 021–1809–0–1–705	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Major construction	3	12	.....

0900 Total new obligations (object class 32.0)	3	12	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	12	.....
1930 Total budgetary resources available	15	12	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12	.....	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	37	20	12
3010 New obligations, unexpired accounts	3	12	.....
3020 Outlays (gross)	–20	–20	–10
3050 Unpaid obligations, end of year	20	12	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	37	20	12
3200 Obligated balance, end of year	20	12	2

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	20	20	10
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	20	20	10

ADMINISTRATIVE PROVISIONS

SEC. 301. Funds appropriated in this Act under the heading "Department of Defense—Civil, Cemeterial Expenses, Army", may be provided to Arlington County, Virginia, for the relocation of the federally owned water main at Arlington National Cemetery, making additional land available for ground burials.

SEC. 302. Amounts deposited into the special account established under 10 U.S.C. 4727 are appropriated and shall be available until expended to support activities at the Army National Military Cemeteries. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.*)

FOREST AND WILDLIFE CONSERVATION, MILITARY RESERVATIONS

Federal Funds

WILDLIFE CONSERVATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5095–0–2–303	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Sales of Hunting and Fishing Permits, Military Reservations	2	3	3
2000 Total: Balances and receipts	2	3	3
Appropriations:			
Current law:			
2101 Wildlife Conservation	–2	–3	–3
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 097–5095–0–2–303	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Conservation of game	5	3	3
0900 Total new obligations (object class 26.0)	5	3	3

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	8	8
1033 Recoveries of prior year paid obligations	1	.....	.....
1050 Unobligated balance (total)	11	8	8
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	3	3

1900	Budget authority (total)	2	3	3
1930	Total budgetary resources available	13	11	11
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	8	8	8
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	6	6	3
3010	New obligations, unexpired accounts	5	3	3
3020	Outlays (gross)	-5	-6	-6
3050	Unpaid obligations, end of year	6	3	
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	6	6	3
3200	Obligated balance, end of year	6	3	
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	2	3	3
Outlays, gross:				
4100	Outlays from new mandatory authority	2	3	3
4101	Outlays from mandatory balances	3	3	3
4110	Outlays, gross (total)	5	6	6
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-1		
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	1		
4160	Budget authority, net (mandatory)	2	3	3
4170	Outlays, net (mandatory)	4	6	6
4180	Budget authority, net (total)	2	3	3
4190	Outlays, net (total)	4	6	6

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

SELECTIVE SERVICE SYSTEM

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101–4118 for civilian employees; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and not to exceed \$750 for official reception and representation expenses; \$22,900,000: Provided, That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever the President deems such action to be necessary in the interest of national defense: Provided further, That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 090–0400–0–1–054	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Selective Service System	23	23	23

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23	23	23
1930 Total budgetary resources available	23	23	23

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	4
3010 New obligations, unexpired accounts	23	23	23
3020 Outlays (gross)	-23	-21	-23
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	2	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	4
3200 Obligated balance, end of year	2	4	4

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	23	23	23
Outlays, gross:			
4010 Outlays from new discretionary authority	20	18	18
4011 Outlays from discretionary balances	3	3	5
4020 Outlays, gross (total)	23	21	23
4180 Budget authority, net (total)	23	23	23
4190 Outlays, net (total)	23	21	23

The Selective Service System (SSS) continues to register men as they reach age 18, as required by law, and maintain an active database of registrant records. Should the Nation return to conscription for a national emergency, the agency would have the first draftees at military processing centers according to the mobilization plan. The agency also manages a program for the Nation's conscientious objectors in cooperation with the Department of Defense. All Reserve Force Officers participating in the Selective Service System program will remain at 175 in 2017 and 2018 to reflect requirements.

SSS will continue to strengthen its partnership with the Armed Services. The Agency will continue its national initiative to offer every young man that receives a registration acknowledgment, almost two million annually, the opportunity to volunteer for the military services.

SSS will maintain a modernized information technology system to improve business processes, while helping to sustain an all volunteer military by aiding recruiting with its agency mailings. Relevant technology will ensure faster, more accurate registration processing, as well as more secure storage of personally identifiable information. It will also foster better customer service via the internet.

Object Classification (in millions of dollars)

Identification code 090–0400–0–1–054	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	11	11	11
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	13	13	13
12.1 Civilian personnel benefits	3	3	3
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services from non-Federal sources	3	3	3
99.9 Total new obligations, unexpired accounts	23	23	23

Employment Summary

Identification code 090–0400–0–1–054	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	124	124	124

