

Table 28-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
050 National Defense:												
Mandatory:												
Total, Department of Defense-Military	10,419	6,794	7,876	7,977	8,031	7,830	7,898	7,577	7,787	7,663	7,852	8,045
053 Atomic energy defense activities:												
Energy employees occupational illness compensation program and other	1,129	1,087	1,092	1,082	1,073	1,065	1,058	1,051	1,046	1,040	1,034	1,031
Other	50	55	55	55	55	55	55	55	55	55	55	55
Reductions for Joint Committee Enforcement (Defense)	--	--	-18	-19	-19	-19	-18	-19	-19	-19	-20	--
Proposed Legislation (non-PAYGO)	--	--	--	19	19	19	18	19	19	19	20	--
Proposed Legislation (PAYGO)	--	--	18	--	--	--	--	--	--	--	--	--
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	--	--
Total, Atomic energy defense activities	1,179	1,142	1,147	1,137	1,128	1,120	1,113	1,106	1,101	1,095	1,089	1,086
054 Defense-related activities:												
Radiation exposure compensation trust fund	82	65	70	65	67	70	74	77	20	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Federal Bureau of Investigation	329	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	925	579	584	579	581	584	588	591	534	514	514	514
Total, Mandatory	12,523	8,515	9,607	9,693	9,740	9,534	9,599	9,274	9,422	9,272	9,455	9,645
Total, National Defense	598,409	615,396	619,466	594,162	602,355	608,207	623,860	633,274	645,422	657,272	670,455	683,645

150 International Affairs:
Discretionary:

151 International development and humanitarian assistance:

Development assistance	2,488	2,741	2,900	2,958	3,017	3,078	3,139	3,202	3,266	3,331	3,398	3,466
Department of Agriculture food aid	1,658	1,918	1,547	1,578	1,610	1,642	1,674	1,709	1,742	1,777	1,813	1,849
Refugee programs	3,109	3,116	2,849	951	970	990	1,010	1,030	1,050	1,071	1,093	1,115
Millennium challenge corporation	900	901	1,000	1,020	1,039	1,061	1,082	1,104	1,127	1,148	1,172	1,195
Global health	8,769	8,503	8,577	8,748	8,924	9,102	9,284	9,471	9,659	9,852	10,050	10,250
International disaster assistance	3,338	2,794	1,957	128	130	133	135	138	141	143	146	150
Multilateral development banks (MDBs)	2,438	2,291	2,003	2,043	2,084	2,125	2,168	2,210	2,257	2,301	2,348	2,393
Peace Corps	382	410	410	418	428	435	444	454	463	472	480	490
International narcotics control and law enforcement	1,296	1,212	1,138	831	847	864	881	899	917	935	954	973
USAID operations	1,366	1,451	1,604	1,399	1,428	1,456	1,486	1,516	1,545	1,577	1,608	1,641
Overseas Private Investment Corporation	-233	-283	-341	-446	-517	-577	-603	-618	-629	-640	-655	-669

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150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Other development and humanitarian assistance	1,152	1,823	1,438	960	980	1,000	1,020	1,043	1,065	1,082	1,105	1,128
Placeholder for outyear foreign affairs and assistance	--	--	--	8,005	8,165	8,328	8,495	8,665	8,838	9,015	9,195	9,379
Total, International development and humanitarian assistance	26,663	26,877	25,082	28,593	29,105	29,637	30,215	30,823	31,441	32,064	32,707	33,360
152 International security assistance:												
Foreign military financing grants and loans	5,866	6,026	5,714	4,796	4,892	4,989	5,090	5,191	5,295	5,402	5,508	5,620
Economic support fund	5,075	4,302	5,819	2,456	2,505	2,555	2,606	2,659	2,712	2,766	2,821	2,878
Nonproliferation, antiterrorism, demining, and related programs	690	885	668	463	472	482	491	501	511	522	532	543
Other security assistance	646	708	585	241	245	251	255	260	266	271	277	282
Total, International security assistance	12,277	11,921	12,786	7,956	8,114	8,277	8,442	8,611	8,784	8,961	9,138	9,323
153 Conduct of foreign affairs:												
State Department operations	7,817	8,250	8,685	6,685	6,818	6,954	7,094	7,235	7,381	7,528	7,678	7,831
Embassy security, construction, and maintenance	2,381	2,222	2,357	1,140	1,164	1,186	1,211	1,235	1,259	1,284	1,309	1,337
Assessed contributions to international organizations	1,497	1,446	1,387	1,317	1,343	1,370	1,397	1,425	1,454	1,483	1,513	1,543
Assessed contributions for international peacekeeping	2,119	2,461	2,395	823	840	856	874	891	909	927	946	964
Visa and passport fees	--	--	--	--	--	--	--	--	--	--	--	--
Other conduct of foreign affairs	370	344	355	307	312	317	325	331	338	345	350	359
Total, Conduct of foreign affairs	14,184	14,723	15,179	10,272	10,477	10,683	10,901	11,117	11,341	11,567	11,796	12,034
154 Foreign information and exchange activities:												
Educational and cultural exchanges	595	591	640	653	666	679	693	707	721	735	750	765
International broadcasting	742	750	778	795	811	828	843	860	877	894	913	931
Other information and exchange activities	175	210	122	124	126	129	132	135	138	140	143	145
Total, Foreign information and exchange activities	1,512	1,551	1,540	1,572	1,603	1,636	1,668	1,702	1,736	1,769	1,806	1,841
155 International financial programs:												
Export-Import Bank	-456	-473	-433	-442	-452	-459	-469	-478	-487	-498	-507	-518
International Monetary Fund	--	85	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	-456	-388	-433	-442	-452	-459	-469	-478	-487	-498	-507	-518
Total, Discretionary	54,180	54,684	54,154	47,951	48,847	49,774	50,757	51,775	52,815	53,863	54,940	56,040
Mandatory:												
151 International development and humanitarian assistance:												
Credit liquidating accounts	-579	-593	-525	-460	-437	-385	-355	-208	-194	-170	-159	-110
Ukraine Loan Guarantees	116	-85	--	--	--	--	--	--	--	--	--	--
Receipts and other	-48	-573	43	142	151	171	185	189	193	196	200	204

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150 International Affairs:												
Mandatory:												
Total, International development and humanitarian assistance	-511	-1,251	-482	-318	-286	-214	-170	-19	-1	26	41	94
152 International security assistance:												
Foreign military loan liquidating account	-31	-25	-25	-29	-20	-18	--	--	--	--	--	--
Total, International security assistance	-31	-25	-25	-29	-20	-18	--	--	--	--	--	--
153 Conduct of foreign affairs:												
Trust funds and other	50	44	39	38	39	39	40	41	42	43	44	45
Total, Conduct of foreign affairs	50	44	39	38	39	39	40	41	42	43	44	45
154 Foreign information and exchange activities:												
Mandatory programs	3	2	1	1	--	--	--	--	--	--	--	--
Total, Foreign information and exchange activities	3	2	1	1	--	--	--	--	--	--	--	--
155 International financial programs:												
Foreign military sales trust fund (net)	8,883	7,206	4,456	-10,984	-9,139	-6,739	-4,733	-3,077	-1,619	-846	-412	5
International monetary fund	206	--	--	--	--	--	--	--	--	--	--	--
Credit liquidating account (Ex-Im)	--	-14	-14	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	478	-1,281	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	9,567	5,911	4,442	-10,991	-9,146	-6,746	-4,740	-3,084	-1,626	-853	-419	-2
Total, Mandatory	9,078	4,681	3,975	-11,299	-9,413	-6,939	-4,870	-3,062	-1,585	-784	-334	137
Total, International Affairs	63,258	59,365	58,129	36,652	39,434	42,835	45,887	48,713	51,230	53,079	54,606	56,177

250 General Science, Space, and Technology:
Discretionary:

251 General science and basic research:

National Science Foundation programs	7,276	7,395	7,495	8,052	8,214	8,378	8,545	8,718	8,891	9,070	9,250	9,436
Department of Energy science programs	5,132	5,347	5,572	5,785	5,901	6,019	6,139	6,262	6,388	6,515	6,645	6,778
Total, General science and basic research	12,408	12,742	13,067	13,837	14,115	14,397	14,684	14,980	15,279	15,585	15,895	16,214

252 Space flight, research, and supporting activities:

Science, exploration, and NASA supporting activities	12,795	12,777	11,723	11,956	12,196	12,441	12,691	12,943	13,203	13,465	13,735	14,010
Space operations	4,417	5,716	5,767	5,883	6,000	6,120	6,242	6,367	6,495	6,625	6,757	6,893
NASA Inspector General, education, and other	156	153	138	141	145	145	149	152	155	160	161	165
Total, Space flight, research, and supporting activities	17,368	18,646	17,628	17,980	18,341	18,706	19,082	19,462	19,853	20,250	20,653	21,068

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	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
270 Energy:												
Mandatory:												
271 Energy supply:												
Proposed Legislation (PAYGO)	--	--	--	56	94	107	169	267	233	317	1,115	628
Subtotal, Nuclear waste management and disposal program	--	--	--	56	94	107	169	267	233	317	1,115	628
Research and development	3	3	3	--	--	--	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	46	41	--	--	--	--	--	--	--	--	--	--
Recovery Act grants in lieu of energy tax credits	1,959	1,118	650	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	37	137	-191	-183	-161	-142	12	-108	-92	-79	-64	-53
Rural electric and telephone loan subsidy reestimates	111	-153	--	--	--	--	--	--	--	--	--	--
Other	29	29	31	31	31	31	31	31	31	31	31	31
Proposed Legislation (PAYGO)	--	--	135	235	355	435	648	--	--	--	24	-15
Subtotal, Other	29	29	166	266	386	466	679	31	31	31	55	16
21st Century Clean Transportation Plan	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	518	518	518	518	518	518	518	293	243	193
Subtotal, 21st Century Clean Transportation Plan	--	--	518	518	518	518	518	518	518	293	243	193
Total, Energy supply	1,772	2,442	2,599	971	-201	523	672	591	688	902	1,714	-997
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	-4	-12	--	--	--	--	--	--	--	--	--	--
21st Century Clean Transportation Plan	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	817	817	817	817	817	817	817	592	342	292
Subtotal, 21st Century Clean Transportation Plan	--	--	817	817	817	817	817	817	817	592	342	292
Other	34	34	37	37	37	37	37	37	37	37	37	37
Total, Energy conservation	30	22	854	854	854	854	854	854	854	629	379	329
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	--	--	--	-275	-285	-291	-295	-477	-1,567	-2,152	-2,195	--
Total, Emergency energy preparedness	--	--	--	-275	-285	-291	-295	-477	-1,567	-2,152	-2,195	--
276 Energy information, policy, and regulation:												
Electric Reliability Organization	100	100	100	100	100	100	100	100	100	100	100	100
Miscellaneous	2	--	--	--	--	--	--	--	--	--	--	--
Total, Energy information, policy, and regulation	102	100	100	100	100	100	100	100	100	100	100	100
Total, Mandatory	1,904	2,564	3,553	1,650	468	1,186	1,331	1,068	75	-521	-2	-568

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	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Total, Energy	6,394	8,107	8,970	7,912	8,154	10,512	12,138	12,109	11,341	10,982	11,726	11,398
300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	5,465	5,872	4,512	4,603	4,692	4,788	4,883	4,983	5,082	5,183	5,287	5,393
Bureau of Reclamation	1,076	1,216	1,050	1,079	1,097	1,112	1,144	1,166	1,183	1,215	1,237	1,254
Watershed, flood prevention, and other	188	245	40	96	97	100	101	104	107	108	110	111
Water infrastructure finance	--	--	20	20	21	21	21	23	23	23	24	24
Total, Water resources	6,729	7,333	5,622	5,798	5,907	6,021	6,149	6,276	6,395	6,529	6,658	6,782
302 Conservation and land management:												
Forest Service	5,093	6,016	5,740	5,873	5,991	6,112	6,230	6,353	6,483	6,611	6,744	6,881
Management of public lands (BLM)	1,109	1,220	1,227	1,252	1,276	1,301	1,327	1,354	1,379	1,407	1,435	1,464
Conservation operations	857	863	1,894	877	895	913	931	949	969	989	1,009	1,029
Farm security and rural investment, discretionary change in mandatory program	--	--	-1,034	--	--	--	--	--	--	--	--	--
Fish and Wildlife Service	1,382	1,436	1,497	1,526	1,556	1,589	1,620	1,652	1,685	1,722	1,754	1,790
Other conservation and land management programs	1,519	1,706	1,800	1,839	1,869	1,910	1,948	1,987	2,029	2,068	2,115	2,156
Total, Conservation and land management	9,960	11,241	11,124	11,367	11,587	11,825	12,056	12,295	12,545	12,797	13,057	13,320
303 Recreational resources:												
Operation of recreational resources	2,650	2,886	3,106	3,190	3,253	3,319	3,385	3,454	3,523	3,592	3,664	3,739
Other recreational resources activities	-2	--	--	--	--	--	1	1	--	--	--	--
Total, Recreational resources	2,648	2,886	3,106	3,190	3,253	3,319	3,386	3,455	3,523	3,592	3,664	3,739
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,466	3,486	3,751	3,823	3,899	3,981	4,058	4,140	4,223	4,305	4,393	4,483
State and tribal assistance grants	3,505	3,478	3,280	3,345	3,413	3,481	3,549	3,622	3,694	3,768	3,843	3,920
Hazardous substance superfund	1,089	1,094	1,129	1,151	1,174	1,198	1,222	1,247	1,271	1,297	1,324	1,349
Other control and abatement activities	179	179	189	192	195	200	205	208	214	217	222	227
Offsetting receipts	-16	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Total, Pollution control and abatement	8,223	8,222	8,334	8,496	8,665	8,844	9,018	9,200	9,385	9,570	9,764	9,961
306 Other natural resources:												
National Oceanic and Atmospheric Administration	5,563	5,902	5,960	6,078	6,202	6,324	6,451	6,580	6,712	6,846	6,983	7,123
United States Geological Service and other	1,484	1,967	1,684	1,716	1,753	1,787	1,822	1,860	1,896	1,934	1,973	2,013
Department-wide programs	--	--	--	--	--	-1	-2	-2	-1	-2	-1	-2
Fees and discretionary programs	3	3	3	3	3	3	3	3	3	3	4	4
Total, Other natural resources	7,050	7,872	7,647	7,797	7,958	8,113	8,274	8,441	8,610	8,781	8,959	9,138

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300 Natural Resources and Environment:												
Mandatory:												
Total, Pollution control and abatement	-110	-4	321	167	171	174	175	175	176	177	178	179
306 Other natural resources:												
Fees and mandatory programs	370	-136	-35	-28	-29	-21	29	33	32	32	31	30
Proposed Legislation (PAYGO)	--	--	403	298	298	198	200	200	200	200	200	200
Subtotal, Fees and mandatory programs	370	-136	368	270	269	177	229	233	232	232	231	230
Total, Other natural resources	370	-136	368	270	269	177	229	233	232	232	231	230
Total, Mandatory	1,065	3,587	6,334	6,466	6,340	6,020	5,967	5,729	5,712	5,547	5,424	5,371
Total, Natural Resources and Environment	35,675	41,141	42,167	43,114	43,710	44,142	44,850	45,396	46,170	46,816	47,526	48,311
350 Agriculture:												
Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	381	347	370	379	387	395	403	413	421	430	440	449
P.L.480 market development activities	-10	3	--	--	--	--	--	--	--	--	--	--
Administrative expenses and other	1,293	1,287	1,289	1,314	1,341	1,368	1,396	1,423	1,451	1,480	1,512	1,541
Total, Farm income stabilization	1,664	1,637	1,659	1,693	1,728	1,763	1,799	1,836	1,872	1,910	1,952	1,990
352 Agricultural research and services:												
Research and education programs	1,968	2,181	2,635	3,019	3,081	3,142	3,204	3,269	3,333	3,400	3,467	3,538
Integrated research, education, and extension programs	31	31	--	--	--	--	--	--	--	--	--	--
Extension programs	472	476	--	--	--	--	--	--	--	--	--	--
Marketing programs	82	82	83	85	87	88	90	93	92	95	97	99
Animal and plant inspection programs	1,881	903	904	922	940	959	977	998	1,018	1,038	1,060	1,082
Research and statistical analysis	257	253	268	275	279	286	291	297	301	309	314	322
Grain inspection and packers and stockyards programs	43	43	43	44	45	46	47	47	48	49	50	51
Foreign agricultural service	182	192	197	200	203	211	213	218	224	226	231	237
Other programs and unallocated overhead	366	378	451	462	470	481	489	498	509	518	527	541
Total, Agricultural research and services	5,282	4,539	4,581	5,007	5,105	5,213	5,311	5,420	5,525	5,635	5,746	5,870
Total, Discretionary	6,946	6,176	6,240	6,700	6,833	6,976	7,110	7,256	7,397	7,545	7,698	7,860
Mandatory:												
351 Farm income stabilization:												
Commodity Credit Corporation	2,000	18,707	10,888	6,685	5,522	7,188	8,456	8,281	8,159	8,000	7,785	7,778
Crop insurance	7,766	7,858	8,819	9,129	9,355	9,691	9,906	10,051	10,097	10,182	10,313	10,424

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370 Commerce and Housing Credit:												
Discretionary:												
373 Deposit insurance:												
FDIC Office of the Inspector General	30	35	--	--	--	--	--	--	--	--	--	--
Total, Deposit insurance	32	37	2	2	2	2	2	2	2	2	2	2
376 Other advancement of commerce:												
Small and minority business assistance	730	716	673	743	755	773	789	804	821	835	853	871
Science and technology	908	1,010	1,071	1,093	1,114	1,136	1,158	1,182	1,205	1,229	1,254	1,280
Economic and demographic statistics	1,186	1,477	1,755	1,949	3,066	7,183	1,702	1,367	1,429	1,403	1,675	1,820
Regulatory agencies	415	440	540	491	500	511	521	531	543	552	565	576
Proposed Legislation (non-PAYGO)	--	--	--	-337	-343	-350	-357	-364	-372	-379	-387	-394
Subtotal, Regulatory agencies	415	440	540	154	157	161	164	167	171	173	178	182
International Trade and Investment Administration	463	483	521	532	541	553	564	576	586	598	611	622
Other discretionary	260	303	215	226	232	242	248	253	261	270	279	287
Total, Other advancement of commerce	3,962	4,429	4,775	4,697	5,865	10,048	4,625	4,349	4,473	4,508	4,850	5,062
Total, Discretionary	-10,055	-3,995	-5,228	-5,154	-4,174	-168	-5,769	-6,231	-6,296	-6,455	-6,312	-6,303
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	12,914	9,676	9,103	9,285	9,470	9,659	9,852	10,048	10,249	10,454	10,662	10,875
Government National Mortgage Association	1,221	958	1,243	922	912	912	912	912	912	912	912	912
GSE purchase programs	-22,555	-18,771	-21,700	-20,731	-18,737	-18,705	-17,548	-16,085	-15,089	-14,315	-13,871	-13,408
Other HUD mortgage credit	-390	-512	-462	-445	-429	6	1	1	1	1	1	1
Other mortgage credit activities	626	2,896	-98	-140	-114	-89	-63	-43	-20	1	24	48
Total, Mortgage credit	-8,184	-5,753	-11,914	-11,109	-8,898	-8,217	-6,846	-5,167	-3,947	-2,947	-2,272	-1,572
372 Postal service:												
Postal Service (off-budget)	-259	-407	--	--	--	--	--	--	--	--	--	--
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	--	--	-3,608	-754	-706	-448	-587	-518	-646	-588	-569	-571
Proposed Legislation (PAYGO)	--	333	815	-1,757	-2,054	-2,054	-2,054	-2,054	-2,054	-2,054	-2,054	-2,054
Subtotal, Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	--	333	-2,793	-2,511	-2,760	-2,502	-2,641	-2,572	-2,700	-2,642	-2,623	-2,625
Total, Postal service	-259	-74	-2,793	-2,511	-2,760	-2,502	-2,641	-2,572	-2,700	-2,642	-2,623	-2,625
373 Deposit insurance:												
Federal Deposit Insurance Fund	-30	-35	--	1	--	--	--	--	--	--	--	--
Orderly Liquidation Fund	--	744	1,799	2,927	4,128	5,398	6,724	7,359	7,736	8,105	8,473	8,852
Other deposit insurance activities	--	514	--	--	--	--	--	--	--	--	--	1
Total, Deposit insurance	-30	1,223	1,799	2,928	4,128	5,398	6,724	7,359	7,736	8,105	8,473	8,853

Table 28-1 Policy
 Net Budget Authority By Function, Category, and Program
 (In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
370 Commerce and Housing Credit:												
Mandatory:												
376 Other advancement of commerce:												
Universal service fund	9,610	9,789	10,005	10,124	10,213	10,296	10,397	10,492	10,570	10,649	10,733	10,816
Terrorism Insurance Program	2	88	233	350	421	469	411	278	171	111	100	83
Payments to copyright owners	4	5	6	6	6	7	7	7	8	8	9	9
Regulatory fees	-19	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	224	263	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,250	--	--	--	--	--	--	--	--	--
Subtotal, Small and Minority Business Assistance	224	263	1,250	--	--	--	--	--	--	--	--	--
National Network for Manufacturing Innovation	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,890	--	--	--	--	--	--	--	--	--
Subtotal, National Network for Manufacturing Innovation	--	--	1,890	--	--	--	--	--	--	--	--	--
Other	859	1,764	1,118	1,846	1,085	1,102	1,032	1,057	928	947	965	986
Proposed Legislation (PAYGO)	--	--	102	2	2	2	2	2	2	2	2	2
Subtotal, Other	859	1,764	1,220	1,848	1,087	1,104	1,034	1,059	930	949	967	988
SBA business loan program and subsidy reestimate	-1,833	-1,528	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-1,522	-207	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	182	148	127	100	70	40	40	40	--	--	--	--
Small Business Lending Fund Program Account	31	14	13	13	13	13	13	13	13	13	13	11
National Wireless Initiative	7,978	666	21	--	--	--	--	--	--	--	--	--
State Small Business Credit Initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,500	--	--	--	--	--	--	--	--	--
Subtotal, State Small Business Credit Initiative	--	--	1,500	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	152	198	3,388	3,163	2,338	1,598	--	--	--	--	--	--
Consumer Financial Protection Bureau	668	584	636	649	663	677	691	706	720	736	751	767
Total, Other advancement of commerce	16,336	11,761	20,266	16,230	14,788	14,181	12,570	12,572	12,389	12,443	12,550	12,651
Total, Mandatory	7,863	7,157	7,358	5,538	7,258	8,860	9,807	12,192	13,478	14,959	16,128	17,307
Total, Commerce and Housing Credit	-2,192	3,162	2,130	384	3,084	8,692	4,038	5,961	7,182	8,504	9,816	11,004
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Highways	--	--	-2,436	--	--	--	--	--	--	--	--	--
Highway safety	1	--	--	--	--	--	--	--	--	--	--	--
Mass transit	187	150	150	153	156	159	162	166	169	172	176	179
Railroads	260	298	290	295	302	307	313	320	327	333	339	346

Table 28-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Other	154	128	35	36	36	37	38	38	39	40	41	42
National Infrastructure Investments	--	--	--	--	--	--	--	--	--	--	--	--
Total, Ground transportation	602	576	-1,961	484	494	503	513	524	535	545	556	567
402 Air transportation:												
Airports and airways (FAA)	12,498	12,931	13,000	13,260	13,525	13,795	14,071	14,352	14,640	14,934	15,232	15,535
Air transportation security	4,487	4,590	5,006	5,106	5,209	5,312	5,417	5,526	5,638	5,750	5,864	4,240
Proposed Legislation (non-PAYGO)	--	--	-909	-941	-1,049	-1,184	-1,350	-1,387	-1,425	-1,463	-1,501	100
Subtotal, Air transportation security	4,487	4,590	4,097	4,165	4,160	4,128	4,067	4,139	4,213	4,287	4,363	4,340
Aeronautical research and technology	642	640	635	648	661	674	687	701	715	729	744	759
Payments to air carriers and other	155	175	150	153	156	159	162	166	169	172	176	179
Total, Air transportation	17,782	18,336	17,882	18,226	18,502	18,756	18,987	19,358	19,737	20,122	20,515	20,813
403 Water transportation:												
Marine safety and transportation	7,919	8,727	8,045	8,211	8,383	8,557	8,735	8,918	9,106	9,294	9,491	9,689
Proposed Legislation (non-PAYGO)	--	--	-15	-22	-29	-32	-33	-36	-39	-43	-46	-50
Subtotal, Marine safety and transportation	7,919	8,727	8,030	8,189	8,354	8,525	8,702	8,882	9,067	9,251	9,445	9,639
Ocean shipping	213	244	275	286	291	297	303	309	315	321	328	335
Total, Water transportation	8,132	8,971	8,305	8,475	8,645	8,822	9,005	9,191	9,382	9,572	9,773	9,974
407 Other transportation:												
Transportation departmental administration and other	434	449	497	504	517	526	535	550	563	572	584	594
Total, Other transportation	434	449	497	504	517	526	535	550	563	572	584	594
Total, Discretionary	26,950	28,332	24,723	27,689	28,158	28,607	29,040	29,623	30,217	30,811	31,428	31,948
Mandatory:												
401 Ground transportation:												
Mass transit	12,146	12,908	13,338	13,379	13,634	13,894	13,944	13,995	14,047	14,100	14,155	12,911
Proposed Legislation (PAYGO)	--	--	1,311	1,274	1,331	1,387	1,343	1,298	1,253	1,106	959	910
Subtotal, Mass transit	12,146	12,908	14,649	14,653	14,965	15,281	15,287	15,293	15,300	15,206	15,114	13,821
Highways	39,591	42,026	42,725	43,693	44,728	45,824	45,824	45,824	45,824	45,824	45,824	45,824
Highway safety	1,460	1,449	1,532	1,565	1,593	1,623	1,627	1,633	1,637	1,642	1,683	1,696
Proposed Legislation (PAYGO)	--	--	93	90	85	81	77	71	67	62	58	53
Subtotal, Highway safety	1,460	1,449	1,625	1,655	1,678	1,704	1,704	1,704	1,704	1,704	1,741	1,749
National Infrastructure Investments	500	500	510	519	529	541	552	563	575	586	598	611
Proposed Legislation (PAYGO)	--	--	740	731	721	709	698	687	675	664	652	639
Subtotal, National Infrastructure Investments	500	500	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250
Railroads	1,421	1,405	1,430	1,456	1,485	1,515	1,546	1,575	1,608	1,639	1,673	1,706

Table 28-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
400 Transportation:												
Mandatory:												
401 Ground transportation:												
Proposed Legislation (PAYGO)	--	--	870	1,044	1,015	1,235	1,454	1,425	1,142	861	627	594
Subtotal, Railroads	1,421	1,405	2,300	2,500	2,500	2,750	3,000	3,000	2,750	2,500	2,300	2,300
Offsetting receipts, credit subsidy reestimates, and other	-252	-236	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Offsetting receipts, credit subsidy reestimates, and other	-252	-236	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
21st Century Clean Transportation Plan	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	17,935	27,430	29,024	36,569	32,913	27,657	22,450	15,794	8,186	7,079
Subtotal, 21st Century Clean Transportation Plan	--	--	17,935	27,430	29,024	36,569	32,913	27,657	22,450	15,794	8,186	7,079
Total, Ground transportation	54,866	58,052	80,464	91,161	94,125	103,358	99,958	94,708	89,258	82,258	74,395	72,003
402 Air transportation:												
Airports and airways (FAA)	3,236	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Proposed Legislation (non-PAYGO)	--	--	-450	-450	-450	-450	--	--	--	--	--	--
Subtotal, Airports and airways (FAA)	3,236	3,350	2,900	2,900	2,900	2,900	3,350	3,350	3,350	3,350	3,350	3,350
Payments to air carriers and other	94	103	104	105	106	107	108	110	111	112	113	114
Air transportation security	-1,190	-1,249	-1,263	-1,320	-1,360	-1,400	-1,440	-1,480	-1,520	-1,560	-1,600	--
Proposed Legislation (PAYGO)	--	--	--	-410	-490	-550	-410	-400	-390	-380	-370	-2,000
Subtotal, Air transportation security	-1,190	-1,249	-1,263	-1,730	-1,850	-1,950	-1,850	-1,880	-1,910	-1,940	-1,970	-2,000
21st Century Clean Transportation Plan and other	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	156	200	400	500	600	600	600	500	100	100
Subtotal, 21st Century Clean Transportation Plan and other	--	--	156	200	400	500	600	600	600	500	100	100
Total, Air transportation	2,140	2,204	1,897	1,475	1,556	1,557	2,208	2,180	2,151	2,022	1,593	1,564
403 Water transportation:												
Coast Guard retired pay	1,451	1,604	1,667	1,712	1,781	1,854	1,932	2,015	2,102	2,188	2,261	2,261
Proposed Legislation (PAYGO)	--	--	--	-5	-9	-11	-12	-13	-15	-16	-19	-20
Subtotal, Coast Guard retired pay	1,451	1,604	1,667	1,707	1,772	1,843	1,920	2,002	2,087	2,172	2,242	2,241
Other water transportation programs	31	179	73	65	67	66	66	67	67	69	68	69
Total, Water transportation	1,482	1,783	1,740	1,772	1,839	1,909	1,986	2,069	2,154	2,241	2,310	2,310
407 Other transportation:												
Other mandatory transportation programs	-2	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other transportation	-2	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	58,486	62,036	84,100	94,407	97,519	106,823	104,151	98,956	93,562	86,520	78,297	75,876

Table 28-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Total, Transportation	85,436	90,368	108,823	122,096	125,677	135,430	133,191	128,579	123,779	117,331	109,725	107,824
450 Community and Regional Development: Discretionary:												
451 Community development:												
Community development fund	3,066	3,359	2,864	2,923	2,982	3,041	3,102	3,164	3,228	3,292	3,358	3,425
Other community development programs	1,116	1,127	1,271	1,295	1,319	1,347	1,374	1,401	1,429	1,458	1,487	1,517
Total, Community development	4,182	4,486	4,135	4,218	4,301	4,388	4,476	4,565	4,657	4,750	4,845	4,942
452 Area and regional development:												
Rural development	822	775	625	796	808	826	842	861	880	895	919	936
Economic Development Administration	245	251	258	263	269	274	280	284	290	296	302	308
Indian programs	1,588	1,729	1,792	1,544	1,574	1,606	1,639	1,672	1,706	1,738	1,773	1,810
Regional authorities and commissions	123	196	160	162	167	169	172	177	181	184	189	191
Total, Area and regional development	2,778	2,951	2,835	2,765	2,818	2,875	2,933	2,994	3,057	3,113	3,183	3,245
453 Disaster relief and insurance:												
Disaster relief	6,604	6,329	7,025	628	641	654	667	680	694	708	722	736
Small Business Administration disaster loans	187	187	186	28	28	29	29	30	30	31	32	32
Other FEMA state and local grants	2,531	2,590	--	--	--	--	--	--	--	--	--	--
Other disaster assistance programs	1,207	1,481	3,361	3,550	3,622	3,694	3,767	3,841	3,921	3,998	4,079	4,162
Total, Disaster relief and insurance	10,529	10,587	10,572	4,206	4,291	4,377	4,463	4,551	4,645	4,737	4,833	4,930
Total, Discretionary	17,489	18,024	17,542	11,189	11,410	11,640	11,872	12,110	12,359	12,600	12,861	13,117
Mandatory:												
451 Community development:												
Local Housing Policy Grants	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	300	--	--	--	--	--	--	--	--	--
Subtotal, Local Housing Policy Grants	--	--	300	--	--	--	--	--	--	--	--	--
Other mandatory programs	30	39	57	50	50	50	50	50	50	50	50	50
Total, Community development	30	39	357	50	50	50	50	50	50	50	50	50
452 Area and regional development:												
Indian programs	315	349	343	338	347	358	368	380	391	403	415	429
Proposed Legislation (non-PAYGO)	--	--	--	283	289	294	300	306	312	319	325	332
Proposed Legislation (PAYGO)	--	--	--	25	35	45	--	--	--	--	--	--
Subtotal, Indian programs	315	349	343	646	671	697	668	686	703	722	740	761
Rural development programs	492	217	217	17	--	--	--	--	--	1	--	--
Proposed Legislation (PAYGO)	--	--	50	--	--	--	--	--	--	--	--	--
Subtotal, Rural development programs	492	217	267	17	--	--	--	--	--	1	--	--

Table 28-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
500 Education, Training, Employment, and Social Services:												
Mandatory:												
Total, Elementary, secondary, and vocational education	695	698	5,049	4,995	7,533	8,330	9,705	10,629	11,546	11,007	10,097	8,356
502 Higher education:												
Student financial assistance	5,153	5,356	7,629	7,548	7,735	7,864	7,696	7,799	7,927	8,064	8,201	8,288
Proposed Legislation (PAYGO)	--	--	--	716	1,495	2,359	3,282	4,227	5,241	6,317	7,436	8,625
Subtotal, Student financial assistance	5,153	5,356	7,629	8,264	9,230	10,223	10,978	12,026	13,168	14,381	15,637	16,913
Federal family education loan program	-3,294	-1,074	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	15,449	2,347	-5,570	-2,464	956	2,373	3,504	3,124	2,469	2,158	2,292	3,231
Proposed Legislation (PAYGO)	--	--	-1,151	-2,220	-3,294	-4,295	-4,971	-5,402	-5,835	-6,375	-6,699	-6,865
Subtotal, Federal direct loan program	15,449	2,347	-6,721	-4,684	-2,338	-1,922	-1,467	-2,278	-3,366	-4,217	-4,407	-3,634
American Opportunity Tax Credit	4,153	4,398	4,334	4,335	4,363	4,404	4,449	4,479	4,518	4,561	4,566	4,572
Proposed Legislation (PAYGO)	--	--	-26	4,324	4,469	4,426	4,609	5,024	5,199	5,621	5,811	5,772
Subtotal, American Opportunity Tax Credit	4,153	4,398	4,308	8,659	8,832	8,830	9,058	9,503	9,717	10,182	10,377	10,344
Credit liquidating account (Family education loan program)	-129	-291	-260	-221	-189	-162	-138	-119	-100	-85	-72	-62
Other higher education programs	127	235	251	-760	-353	-708	-773	-762	-706	-643	-573	-515
Proposed Legislation (PAYGO)	--	--	1,500	1,624	3,532	4,380	6,158	6,369	10,928	17,038	17,796	18,619
Subtotal, Other higher education programs	127	235	1,751	864	3,179	3,672	5,385	5,607	10,222	16,395	17,223	18,104
Total, Higher education	21,459	10,971	6,707	12,882	18,714	20,641	23,816	24,739	29,641	36,656	38,758	41,665
503 Research and general education aids:												
Mandatory programs	10	6	5	9	11	10	11	11	12	11	13	13
Total, Research and general education aids	10	6	5	9	11	10	11	11	12	11	13	13
504 Training and employment:												
Trade adjustment assistance, training	236	450	450	450	450	450	407	271	271	271	271	270
H-1B fee financed activities	235	171	178	143	143	143	143	143	143	143	143	143
Proposed Legislation (PAYGO)	--	--	38	78	81	85	88	92	96	100	104	109
Subtotal, H-1B fee financed activities	235	171	216	221	224	228	231	235	239	243	247	252
Job-Driven Training Fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	12,500	--	--	--	--	--	--	--	--	--
Subtotal, Job-Driven Training Fund	--	--	12,500	--	--	--	--	--	--	--	--	--
Total, Training and employment	471	621	13,166	671	674	678	638	506	510	514	518	522
505 Other labor services:												
Other labor services	48	48	48	45	45	45	45	45	45	45	45	45
Total, Other labor services	48	48	48	45	45	45	45	45	45	45	45	45
506 Social services:												
Social services block grant	1,661	1,669	1,785	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Proposed Legislation (PAYGO)	--	--	300	385	385	385	385	85	--	--	--	--

Table 28-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
500 Education, Training, Employment, and Social Services:												
Mandatory:												
506 Social services:												
Subtotal, Social services block grant	1,661	1,669	2,085	2,085	2,085	2,085	2,085	1,785	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	3,092	3,161	3,399	3,453	3,525	3,603	3,686	3,771	3,857	3,946	4,037	4,130
Supporting Healthy Families and Adolescent Development	445	472	495	345	345	345	345	345	345	345	345	345
Proposed Legislation (PAYGO)	--	--	-17	133	133	133	133	118	43	43	43	43
Subtotal, Supporting Healthy Families and Adolescent Development	445	472	478	478	478	478	478	463	388	388	388	388
Other social services	32	33	33	34	34	34	34	34	34	34	34	34
Total, Social services	5,230	5,335	5,995	6,050	6,122	6,200	6,283	6,053	5,979	6,068	6,159	6,252
Total, Mandatory	27,913	17,679	30,970	24,652	33,099	35,904	40,498	41,983	47,733	54,301	55,590	56,853
Total, Education, Training, Employment, and Social Services	119,617	111,990	127,835	122,964	132,879	137,123	143,246	146,286	153,627	161,815	164,766	167,714
550 Health:												
Discretionary:												
551 Health care services:												
Substance Abuse and Mental Health Services Administration	3,474	3,634	3,489	3,559	3,630	3,703	3,777	3,852	3,929	4,008	4,088	4,170
Indian Health Service	4,642	4,807	5,185	4,472	4,561	4,653	4,746	4,841	4,938	5,038	5,137	5,240
Health Resources and Services Administration	5,373	5,376	5,224	5,329	5,435	5,544	5,654	5,768	5,883	6,001	6,121	6,242
Centers for Disease Control and Prevention	7,450	5,932	5,682	5,796	5,911	6,030	6,151	6,273	6,399	6,527	6,657	6,790
Public Health and Social Services Emergency Fund	1,951	1,533	1,431	1,459	1,489	1,518	1,549	1,580	1,612	1,644	1,676	1,710
Department management and other	726	752	737	748	762	780	797	814	831	850	870	888
Proposed Legislation (non-PAYGO)	--	--	-2	-2	-3	-3	-3	-3	-3	-3	-3	-4
Subtotal, Department management and other	726	752	735	746	759	777	794	811	828	847	867	884
Children's Health Insurance Fund, Discretionary change in mandatory program	--	--	-6,519	--	--	--	--	--	--	--	--	--
Total, Health care services	23,616	22,034	15,227	21,361	21,785	22,225	22,671	23,125	23,589	24,065	24,546	25,036
552 Health research and training:												
National Institutes of Health	29,685	31,381	30,314	32,859	33,515	34,185	34,869	35,567	36,279	37,004	37,744	38,499
Clinical training	752	787	536	547	558	569	580	592	604	616	628	641
Other health research and training	698	673	566	578	589	601	613	625	637	651	663	677
Total, Health research and training	31,135	32,841	31,416	33,984	34,662	35,355	36,062	36,784	37,520	38,271	39,035	39,817
554 Consumer and occupational health and safety:												
Food safety and inspection	1,016	1,015	1,030	1,051	1,072	1,093	1,115	1,137	1,160	1,184	1,207	1,231
Occupational and mine safety and health	958	959	1,022	1,042	1,064	1,084	1,106	1,128	1,151	1,174	1,197	1,221
Food and Drug Administration	2,523	2,728	2,743	2,798	2,853	2,912	2,969	3,029	3,089	3,151	3,214	3,278

Table 28-1 Policy
 Net Budget Authority By Function, Category, and Program
 (In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
550 Health:												
Discretionary:												
554 Consumer and occupational health and safety:												
Consumer Product Safety Commission	123	125	131	134	136	139	142	145	148	150	153	157
Total, Consumer and occupational health and safety	4,620	4,827	4,926	5,025	5,125	5,228	5,332	5,439	5,548	5,659	5,771	5,887
Total, Discretionary	59,371	59,702	51,569	60,370	61,572	62,808	64,065	65,348	66,657	67,995	69,352	70,740
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	354,916	368,406	377,568	400,663	423,725	443,937	469,087	495,841	524,558	554,828	588,777	632,233
Proposed Legislation (non-PAYGO)	--	--	28	25	19	15	6	-152	-166	-173	-187	-200
Proposed Legislation (PAYGO)	--	--	8,982	6,734	1,779	5,679	5,273	5,016	4,048	4,385	4,523	-1,006
Subtotal, Grants to States for Medicaid	354,916	368,406	386,578	407,422	425,523	449,631	474,366	500,705	528,440	559,040	593,113	631,027
Children's Health Insurance Program (CHIP)	14,767	14,621	23,018	6,286	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Proposed Legislation (PAYGO)	--	--	180	2,550	11,850	350	170	--	--	--	--	--
Subtotal, Children's Health Insurance Program (CHIP)	14,767	14,621	23,198	8,836	17,550	6,050	5,870	5,700	5,700	5,700	5,700	5,700
Health coverage tax credit	--	6	21	32	34	9	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	27,213	39,285	58,003	80,092	99,734	108,406	114,755	121,648	127,365	133,411	139,664	145,872
Proposed Legislation (PAYGO)	--	--	-303	-1,652	-6,041	-2,693	-2,345	-2,579	-2,703	-2,844	-2,989	-3,126
Subtotal, Refundable premium assistance tax credit and cost sharing reductions	27,213	39,285	57,700	78,440	93,693	105,713	112,410	119,069	124,662	130,567	136,675	142,746
Small business health insurance tax credit	38	59	59	56	50	44	32	42	28	22	9	4
Proposed Legislation (PAYGO)	--	--	21	23	19	17	12	14	10	7	4	2
Subtotal, Small business health insurance tax credit	38	59	80	79	69	61	44	56	38	29	13	6
Reinsurance and risk adjustment program payments	10,450	10,497	9,679	6,610	7,417	7,688	8,150	8,664	7,808	8,134	7,094	7,323
Federal employees' and retired employees' health benefits	11,653	11,954	16,446	17,533	18,690	19,925	21,250	22,700	24,274	25,982	27,830	29,623
Proposed Legislation (PAYGO)	--	--	--	-78	-130	-175	-221	-269	-329	-417	-513	-643
Subtotal, Federal employees' and retired employees' health benefits	11,653	11,954	16,446	17,455	18,560	19,750	21,029	22,431	23,945	25,565	27,317	28,980
DoD Medicare-eligible retiree health care fund	9,508	9,770	10,310	10,860	11,462	12,106	12,806	13,516	14,245	15,027	15,856	16,733
Proposed Legislation (PAYGO)	--	--	-38	-71	-136	-434	-509	-584	-696	-833	-1,001	-1,095
Subtotal, DoD Medicare-eligible retiree health care fund	9,508	9,770	10,272	10,789	11,326	11,672	12,297	12,932	13,549	14,194	14,855	15,638
UMWA Funds (coal miner retiree health)	199	203	186	180	175	171	168	165	162	159	155	153
Proposed Legislation (PAYGO)	--	--	375	394	407	414	418	428	430	431	434	436
Subtotal, UMWA Funds (coal miner retiree health)	199	203	561	574	582	585	586	593	592	590	589	589
State grants and demonstrations	494	560	84	86	87	89	91	94	96	98	100	102
Proposed Legislation (PAYGO)	--	--	525	30	35	40	50	60	70	80	90	100
Subtotal, State grants and demonstrations	494	560	609	116	122	129	141	154	166	178	190	202
Child Enrollment Contingency Fund	3	1,851	586	-586	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	4,189	-3,600	-589	--	--	--	--	--	--

Table 28-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
550 Health:												
Mandatory:												
551 Health care services:												
Subtotal, Child Enrollment Contingency Fund	3	1,851	586	3,603	-3,600	-589	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	400	400	400	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	500	500	1,500	1,500	2,000	2,000	2,000	2,500	2,500
Subtotal, Maternal, infant, and early childhood home visiting programs	400	400	400	500	500	1,500	1,500	2,000	2,000	2,000	2,500	2,500
Health Resources and Services Administration	4,022	4,147	4,150	247	254	262	270	278	286	295	304	312
Proposed Legislation (PAYGO)	--	--	200	4,455	4,405	810	--	--	--	--	--	--
Subtotal, Health Resources and Services Administration	4,022	4,147	4,350	4,702	4,659	1,072	270	278	286	295	304	312
Other mandatory health services activities	1,668	1,813	1,387	2,408	2,512	12,828	2,888	3,453	3,522	3,593	3,669	3,744
Proposed Legislation (non-PAYGO)	--	--	--	814	831	847	864	882	899	917	935	954
Proposed Legislation (PAYGO)	--	--	1,059	919	430	614	160	146	146	145	144	144
Subtotal, Other mandatory health services activities	1,668	1,813	2,446	4,141	3,773	14,289	3,912	4,481	4,567	4,655	4,748	4,842
Total, Health care services	435,331	463,572	512,926	543,299	580,208	617,560	640,575	677,063	711,753	750,947	793,098	839,865
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	378	468	530	507	527	--	--	--	--	--	--	--
Health Resources and Services Administration	--	60	61	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	295	540	436	436	295	--	--	--	--	--
Subtotal, Health Resources and Services Administration	--	60	356	540	436	436	295	--	--	--	--	--
Centers for Disease Control and Prevention	889	894	946	946	946	946	946	946	946	946	946	946
Diabetes research and other	101	73	94	-52	-51	-50	-49	-48	-47	-47	-47	-47
Proposed Legislation (PAYGO)	--	--	1,825	150	150	150	150	150	150	150	150	150
Subtotal, Diabetes research and other	101	73	1,919	98	99	100	101	102	103	103	103	103
Total, Health research and training	1,368	1,495	3,751	2,091	2,008	1,482	1,342	1,048	1,049	1,049	1,049	1,049
554 Consumer and occupational health and safety:												
Food safety inspection fees (Proposed Legislation, PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5
Subtotal, Food safety inspection fees (Proposed Legislation, PAYGO)	--	--	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5
Other	--	-1	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Proposed Legislation (PAYGO)	--	--	75	--	--	--	--	--	--	--	--	--
Subtotal, Other	--	-1	75	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety	--	-1	71	-5	-5	-6	-6	-6	-6	-6	-6	-6
Total, Mandatory	436,699	465,066	516,748	545,385	582,211	619,036	641,911	678,105	712,796	751,990	794,141	840,908

Table 28-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
600 Income Security:												
Discretionary:												
605 Food and nutrition assistance:												
Special supplemental food program for women, infants, and children (WIC)	6,623	6,350	6,350	6,478	6,607	6,739	6,874	7,010	7,151	7,294	7,439	7,589
Other nutrition programs	612	641	169	607	620	632	645	659	671	686	699	712
Total, Food and nutrition assistance	7,235	6,991	6,519	7,085	7,227	7,371	7,519	7,669	7,822	7,980	8,138	8,301
609 Other income security:												
Refugee assistance	1,560	1,675	2,185	2,229	2,273	2,319	2,365	2,412	2,461	2,510	2,560	2,611
Low income home energy assistance	3,390	3,390	3,000	3,060	3,121	3,184	3,247	3,312	3,378	3,446	3,515	3,585
Child care and development block grant	2,435	2,761	2,962	3,021	3,082	3,143	3,206	3,270	3,336	3,402	3,470	3,540
Discretionary change in mandatory programs	--	--	25	25	25	26	26	26	26	26	27	27
Contingency Fund	--	--	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Supplemental security income (SSI) administrative expenses	4,657	4,746	5,287	5,405	5,501	5,607	5,712	5,805	5,926	6,051	6,148	6,264
Office of the Inspector General Social Security Administration	29	30	31	32	32	33	34	34	35	36	36	37
Total, Other income security	12,071	12,602	13,465	13,747	14,009	14,287	14,565	14,834	15,137	15,446	15,731	16,039
Total, Discretionary	65,144	67,237	69,641	71,205	72,529	73,891	75,269	76,691	78,143	79,624	81,099	82,630
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	7,493	7,893	8,351	8,255	8,461	8,606	8,901	8,838	8,964	9,100	9,331	9,389
Proposed Legislation (PAYGO)	--	--	4	4	4	4	4	4	4	5	5	5
Subtotal, Railroad retirement	7,493	7,893	8,355	8,259	8,465	8,610	8,905	8,842	8,968	9,105	9,336	9,394
Other	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	100	--	--	--	--	--	--	--	--	--
Subtotal, Other	--	--	100	--	--	--	--	--	--	--	--	--
Black Lung and Longshore Act benefits	329	310	301	292	280	287	286	287	291	308	312	233
United Mine Workers of America Pension Funds	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, United Mine Workers of America Pension Funds	--	--	--	--	--	--	--	--	--	--	--	--
Pension Benefit Guaranty Corporation (PBGC)	--	--	9	1	--	1	--	-1	--	--	1	1
Proposed Legislation (PAYGO)	--	--	--	--	1	-1	--	--	1	-1	--	--
Subtotal, Pension Benefit Guaranty Corporation (PBGC)	--	--	9	1	1	--	--	-1	1	-1	1	1
District of Columbia pension funds	559	566	568	570	581	618	664	641	656	677	683	708
Special workers' compensation program	115	147	147	147	147	147	147	147	147	147	147	147
Total, General retirement and disability insurance (excluding social se	8,496	8,916	9,480	9,269	9,474	9,662	10,002	9,916	10,063	10,236	10,479	10,483
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	82,994	83,944	86,102	89,068	92,131	95,318	98,481	101,713	104,982	108,245	111,520	114,921
Military retirement	56,829	57,334	58,256	59,628	61,396	63,274	65,194	67,217	69,282	71,665	73,981	76,085

Table 28-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
600 Income Security:												
Mandatory:												
602 Federal employee retirement and disability:												
Federal employees workers' compensation (FECA)	207	207	217	220	230	240	240	250	303	311	315	325
Federal employees life insurance fund	41	43	42	45	46	48	49	50	49	53	54	55
Total, Federal employee retirement and disability	140,071	141,528	144,617	148,961	153,803	158,880	163,964	169,230	174,616	180,274	185,870	191,386
603 Unemployment compensation:												
Unemployment insurance (UI) programs	31,702	31,957	31,618	32,923	34,093	35,752	37,139	38,728	40,192	42,099	43,638	45,094
Proposed Legislation (non-PAYGO)	--	--	-133	-193	-490	-592	-623	-655	-692	-724	-760	-803
Proposed Legislation (PAYGO)	--	--	2,963	5,098	5,400	6,156	6,402	6,822	7,531	8,898	9,444	9,328
Subtotal, Unemployment insurance (UI) programs	31,702	31,957	34,448	37,828	39,003	41,316	42,918	44,895	47,031	50,273	52,322	53,619
Trade adjustment assistance, cash assistance	271	411	399	470	491	517	547	570	540	471	422	443
Total, Unemployment compensation	31,973	32,368	34,847	38,298	39,494	41,833	43,465	45,465	47,571	50,744	52,744	54,062
604 Housing assistance:												
Affordable housing program	319	297	319	319	319	319	319	319	319	319	319	319
Housing Trust Fund	--	-12	--	--	--	--	--	--	--	--	--	--
Other mandatory housing assistance	-1	-13	--	--	--	--	--	--	--	--	--	--
Assistance for homeless families	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	79	359	616	813	998	1,204	1,410	1,618	1,829	2,041
Subtotal, Assistance for homeless families	--	--	79	359	616	813	998	1,204	1,410	1,618	1,829	2,041
Total, Housing assistance	318	272	398	678	935	1,132	1,317	1,523	1,729	1,937	2,148	2,360
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	81,829	80,838	81,676	81,145	81,025	78,648	77,634	77,468	77,913	77,862	77,016	76,805
Proposed Legislation (PAYGO)	--	--	19	35	31	28	2	-8	-18	-11	-3	2
Subtotal, Supplemental Nutrition Assistance Program (formerly Food Stamps)	81,829	80,838	81,695	81,180	81,056	78,676	77,636	77,460	77,895	77,851	77,013	76,807
State child nutrition programs	21,417	22,274	23,445	24,701	25,526	26,396	27,268	28,119	29,058	30,021	31,033	32,188
Proposed Legislation (PAYGO)	--	--	146	212	324	460	623	1,050	1,518	2,035	2,594	3,208
Subtotal, State child nutrition programs	21,417	22,274	23,591	24,913	25,850	26,856	27,891	29,169	30,576	32,056	33,627	35,396
Funds for strengthening markets, income, and supply (Sec. 32)	838	862	1,174	1,370	1,399	1,430	1,462	1,495	1,529	1,563	1,598	1,634
Total, Food and nutrition assistance	104,084	103,974	106,460	107,463	108,305	106,962	106,989	108,124	110,000	111,470	112,238	113,837
609 Other income security:												
Supplemental security income (SSI)	56,278	59,687	53,038	53,341	59,107	60,843	62,441	68,941	66,142	62,953	69,987	72,062
Proposed Legislation (PAYGO)	--	--	34	22	-56	-70	-90	-121	-147	-152	-162	-161
Subtotal, Supplemental security income (SSI)	56,278	59,687	53,072	53,363	59,051	60,773	62,351	68,820	65,995	62,801	69,825	71,901
Child support and family support programs	4,158	4,088	4,311	4,371	4,457	4,545	4,648	4,741	4,836	4,932	5,030	5,127
Proposed Legislation (PAYGO)	--	--	31	35	109	129	164	275	297	287	305	165

**Table 28-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)**

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
600 Income Security:												
Mandatory:												
609 Other income security:												
Subtotal, Child support and family support programs	4,158	4,088	4,342	4,406	4,566	4,674	4,812	5,016	5,133	5,219	5,335	5,292
Federal share of child support collections	-689	-639	-631	-620	-610	-599	-589	-580	-570	-561	-551	-542
Proposed Legislation (PAYGO)	--	--	-6	-10	47	48	90	123	155	151	148	144
Subtotal, Federal share of child support collections	-689	-639	-637	-630	-563	-551	-499	-457	-415	-410	-403	-398
Temporary assistance for needy families (TANF) and related programs	17,320	17,320	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,419
Proposed Legislation (PAYGO)	--	--	2,750	1,250	1,750	2,000	2,250	--	--	--	--	--
Subtotal, Temporary assistance for needy families (TANF) and related programs	17,320	17,320	20,097	18,597	19,097	19,347	19,597	17,347	17,347	17,347	17,347	17,419
Other	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	191	541	541	541	490	--	--	--	--	--
Subtotal, Other	--	--	191	541	541	541	490	--	--	--	--	--
Child Care Entitlement to States	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Proposed Legislation (PAYGO)	--	--	3,665	4,122	4,820	5,844	6,887	7,971	9,566	11,171	12,887	14,896
Subtotal, Child Care Entitlement to States	2,917	2,917	6,582	7,039	7,737	8,761	9,804	10,888	12,483	14,088	15,804	17,813
Low Income Home Energy Assistance	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	769	231	--	--	--	--	--	--	--	--
Subtotal, Low Income Home Energy Assistance	--	--	769	231	--	--	--	--	--	--	--	--
Foster care and adoption assistance	7,386	7,755	8,067	8,174	8,459	8,850	9,331	9,846	10,323	10,645	11,125	11,595
Proposed Legislation (PAYGO)	--	--	505	242	229	227	223	256	262	294	341	945
Subtotal, Foster care and adoption assistance	7,386	7,755	8,572	8,416	8,688	9,077	9,554	10,102	10,585	10,939	11,466	12,540
Earned income tax credit (EITC)	60,084	61,381	61,917	61,083	62,519	62,951	64,291	65,821	67,534	69,194	70,726	72,174
Proposed Legislation (PAYGO)	--	--	294	5,935	6,031	6,135	6,263	6,382	6,507	6,631	6,771	6,902
Subtotal, Earned income tax credit (EITC)	60,084	61,381	62,211	67,018	68,550	69,086	70,554	72,203	74,041	75,825	77,497	79,076
EITC for Puerto Rico	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	6,642	--	--	--	--	--	--	--	--	--
Subtotal, EITC for Puerto Rico	--	--	6,642	--	--	--	--	--	--	--	--	--
Paid Leave Partnership Initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	2,213	--	--	--	--	--	--	--	--	--
Subtotal, Paid Leave Partnership Initiative	--	--	2,213	--	--	--	--	--	--	--	--	--
Child tax credit	20,592	21,627	21,579	20,891	20,671	20,438	20,560	20,635	20,727	20,834	20,889	20,956
Proposed Legislation (PAYGO)	--	--	--	1,827	1,942	1,989	2,038	2,116	2,162	2,215	2,253	2,258
Subtotal, Child tax credit	20,592	21,627	21,579	22,718	22,613	22,427	22,598	22,751	22,889	23,049	23,142	23,214
Refundable portion of alternative minimum tax credit	7	5	1	--	--	--	--	--	--	--	--	--
Adoption tax credit	16	1	--	--	--	--	--	--	--	--	--	--
Children's research and technical assistance	47	50	38	53	53	53	53	53	53	53	53	53
Proposed Legislation (PAYGO)	--	--	50	50	50	50	50	--	--	--	--	--
Subtotal, Children's research and technical assistance	47	50	88	103	103	103	103	53	53	53	53	53

Table 28-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
600 Income Security:												
Mandatory:												
609 Other income security:												
SSI recoveries and receipts	-2,566	-2,605	-2,628	-2,679	-2,757	-2,835	-2,907	-2,992	-3,068	-3,145	-3,248	-3,341
Family energy assistance fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,445	2,903	4,343	5,770	7,157	8,465	8,624	8,766	8,892	9,022
Subtotal, Family energy assistance fund	--	--	1,445	2,903	4,343	5,770	7,157	8,465	8,624	8,766	8,892	9,022
Total, Other income security	165,550	171,587	184,539	182,026	191,969	197,173	203,614	212,196	213,667	214,532	225,710	232,591
Total, Mandatory	450,492	458,645	480,341	486,695	503,980	515,642	529,351	546,454	557,646	569,193	589,189	604,719
Total, Income Security	515,636	525,882	549,982	557,900	576,509	589,533	604,620	623,145	635,789	648,817	670,288	687,349
650 Social Security:												
Discretionary:												
651 Social security:												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,601	2,714	2,782	2,838	2,895	2,953	3,011	3,071	3,133	3,195	3,259	3,324
Disability insurance (DI) administrative expenses (off-budget)	2,821	2,960	3,004	3,054	3,108	3,165	3,227	3,292	3,358	3,425	3,494	3,562
Limitation on administrative expenses (off-budget)	--	--	--	-27	--	--	--	--	--	--	--	--
Total, Social security	5,422	5,674	5,786	5,865	6,003	6,118	6,238	6,363	6,491	6,620	6,753	6,886
Total, Discretionary	5,422	5,674	5,786	5,865	6,003	6,118	6,238	6,363	6,491	6,620	6,753	6,886
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	741,743	780,033	820,790	875,244	933,564	995,832	1,056,747	1,122,725	1,192,668	1,266,635	1,343,165	1,423,866
Proposed Legislation (non-PAYGO)	--	--	-9	-18	-32	-525	-1,105	-1,463	-1,550	-1,475	-1,425	-1,354
Subtotal, Old-age and survivors insurance (OASI)(off-budget)	741,743	780,033	820,781	875,226	933,532	995,307	1,055,642	1,121,262	1,191,118	1,265,160	1,341,740	1,422,512
Disability insurance (DI)(off-budget)	144,824	147,209	149,692	154,972	161,001	166,975	173,175	180,017	187,126	194,117	201,781	209,496
Proposed Legislation (non-PAYGO)	--	--	-8	-22	-32	-114	-135	-153	-169	-194	-214	-249
Subtotal, Disability insurance (DI)(off-budget)	144,824	147,209	149,684	154,950	160,969	166,861	173,040	179,864	186,957	193,923	201,567	209,247
Limitation on administrative expenses	--	--	--	27	--	--	--	--	--	--	--	--
Intragovernmental transactions (Unified-budget)	17	3	3	3	3	3	3	3	3	3	3	3
Proposed Legislation (PAYGO)	--	--	220	80	80	80	--	--	--	--	--	--
Subtotal, Intragovernmental transactions (Unified-budget)	17	3	223	83	83	83	3	3	3	3	3	3
Total, Social security	886,584	927,245	970,688	1,030,286	1,094,584	1,162,251	1,228,685	1,301,129	1,378,078	1,459,086	1,543,310	1,631,762

Table 28-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
650 Social Security:												
Total, Mandatory	886,584	927,245	970,688	1,030,286	1,094,584	1,162,251	1,228,685	1,301,129	1,378,078	1,459,086	1,543,310	1,631,762
Total, Social Security	892,006	932,919	976,474	1,036,151	1,100,587	1,168,369	1,234,923	1,307,492	1,384,569	1,465,706	1,550,063	1,638,648
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Filipino Veterans Equity Compensation	--	1	1	1	1	1	1	1	1	1	1	1
Total, Income security for veterans	--	1	1	1	1	1	1	1	1	1	1	1
702 Veterans education, training, and rehabilitation:												
Grants for veterans' employment	38	38	50	52	52	53	54	55	56	57	59	60
Total, Veterans education, training, and rehabilitation	38	38	50	52	52	53	54	55	56	57	59	60
703 Hospital and medical care for veterans:												
Medical care and hospital services	54,268	59,354	55,123	56,035	56,641	57,771	58,927	60,106	61,308	62,534	63,785	65,062
Medical facilities	5,019	5,392	6,104	6,250	6,322	6,447	6,577	6,709	6,844	6,979	7,119	7,262
Medical and prosthetic research	589	631	663	677	690	704	717	732	746	762	778	792
Medical community care	--	--	7,496	9,664	9,763	9,958	10,158	10,361	10,568	10,779	10,995	11,215
Collections for medical care	-3,451	-3,537	-3,580	-3,650	-3,722	-3,797	-3,873	-3,950	-4,030	-4,110	-4,193	-4,277
Construction	1,274	1,809	980	1,000	1,019	1,040	1,062	1,082	1,104	1,126	1,149	1,172
Total, Hospital and medical care for veterans	57,699	63,649	66,786	69,976	70,713	72,123	73,568	75,040	76,540	78,070	79,633	81,226
704 Veterans housing:												
Housing loan program account	162	167	201	205	209	213	217	222	226	230	235	240
Total, Veterans housing	162	167	201	205	209	213	217	222	226	230	235	240
705 Other veterans benefits and services:												
National Cemetery Administration	303	317	331	337	345	351	359	365	373	380	388	395
Departmental administration	6,936	7,418	7,831	7,988	8,147	8,311	8,478	8,646	8,822	8,995	9,175	9,359
Other	171	219	177	181	184	188	192	195	199	204	207	212
Total, Other veterans benefits and services	7,410	7,954	8,339	8,506	8,676	8,850	9,029	9,206	9,394	9,579	9,770	9,966
Total, Discretionary	65,309	71,809	75,377	78,740	79,651	81,240	82,869	84,524	86,217	87,937	89,698	91,493
Mandatory:												
701 Income security for veterans:												
Compensation and pensions	79,070	76,866	86,083	90,119	97,277	103,422	109,555	116,299	123,208	130,317	138,422	145,906
Proposed Legislation (PAYGO)	--	--	--	-178	-240	-291	-348	-375	-388	-407	-420	-435
Subtotal, Compensation and pensions	79,070	76,866	86,083	89,941	97,037	103,131	109,207	115,924	122,820	129,910	138,002	145,471

Table 28-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
700 Veterans Benefits and Services:												
Mandatory:												
701 Income security for veterans:												
Special benefits for certain World War II veterans	3	3	2	--	1	1	1	1	1	1	1	1
National service life insurance trust fund	907	846	756	682	592	522	444	361	302	230	174	129
All other insurance programs	64	78	110	108	104	110	118	118	121	122	125	126
Proposed Legislation (PAYGO)	--	--	--	--	--	--	2	--	--	2	3	3
Subtotal, All other insurance programs	64	78	110	108	104	110	120	118	121	124	128	129
National life insurance receipts	-78	-61	-52	-44	-37	-31	-25	-20	-15	-11	-7	-5
Total, Income security for veterans	79,966	77,732	86,899	90,687	97,697	103,733	109,747	116,384	123,229	130,254	138,298	145,725
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	14,997	14,313	16,341	13,709	17,015	17,807	18,658	19,614	20,627	21,664	22,751	23,882
Proposed Legislation (PAYGO)	--	--	--	-26	-12	-11	-11	-13	6	55	30	19
Subtotal, Readjustment benefits	14,997	14,313	16,341	13,683	17,003	17,796	18,647	19,601	20,633	21,719	22,781	23,901
All-volunteer force educational assistance trust fund	112	85	124	84	79	77	62	66	68	70	76	80
Total, Veterans education, training, and rehabilitation	15,109	14,398	16,465	13,767	17,082	17,873	18,709	19,667	20,701	21,789	22,857	23,981
703 Hospital and medical care for veterans:												
Construction	20	--	--	--	--	--	--	--	--	--	--	--
Total, Hospital and medical care for veterans	20	--	--	--	--	--	--	--	--	--	--	--
704 Veterans housing:												
Housing program loan subsidies	596	468	490	190	257	299	327	359	380	414	1,032	1,024
Housing program loan liquidating account	-13	-12	-10	-6	-6	-5	-4	-4	-4	-4	-4	-4
Total, Veterans housing	583	456	480	184	251	294	323	355	376	410	1,028	1,020
705 Other veterans benefits and services:												
Supply fund	-20	--	--	--	--	--	--	--	--	--	--	--
National homes, Battle Monument contributions and other	2	-4	-5	14	14	14	14	14	14	14	14	14
Total, Other veterans benefits and services	-18	-4	-5	14	14	14	14	14	14	14	14	14
Total, Mandatory	95,660	92,582	103,839	104,652	115,044	121,914	128,793	136,420	144,320	152,467	162,197	170,740
Total, Veterans Benefits and Services	160,969	164,391	179,216	183,392	194,695	203,154	211,662	220,944	230,537	240,404	251,895	262,233

750 Administration of Justice:
Discretionary:
751 Federal law enforcement activities:

Table 28-1 Policy
 Net Budget Authority By Function, Category, and Program
 (In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,053	6,323	6,814	7,049	7,191	7,336	7,481	7,630	7,783	7,939	8,098	8,259
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,198	1,240	1,306	1,332	1,359	1,386	1,414	1,442	1,471	1,500	1,530	1,561
Border and transportation security directorate activities	19,890	20,332	20,882	21,298	21,722	22,157	22,607	23,056	23,516	23,986	24,467	24,952
Equal Employment Opportunity Commission	365	365	377	385	392	400	408	416	425	433	442	451
Treasury forfeiture fund, discretionary change in mandatory program	--	--	-657	--	--	--	--	--	--	--	--	--
Tax law, criminal investigations (IRS)	579	605	709	786	851	914	981	1,017	1,037	1,057	1,079	1,099
United States Secret Service	1,757	1,930	1,892	1,929	1,968	2,008	2,047	2,090	2,131	2,173	2,217	2,262
Other law enforcement activities	1,061	1,192	1,197	1,387	1,417	1,445	1,474	1,503	1,533	1,561	1,598	1,627
Total, Federal law enforcement activities	30,903	31,987	32,520	34,166	34,900	35,646	36,412	37,154	37,896	38,649	39,431	40,211
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	4,641	5,704	5,805	6,201	6,327	6,452	6,582	6,714	6,847	6,985	7,123	7,267
Representation of indigents in civil cases	375	385	475	485	494	504	514	524	535	546	557	568
Federal judicial and other litigative activities	6,827	6,913	7,045	7,186	7,331	7,476	7,624	7,780	7,934	8,092	8,255	8,420
Other law enforcement activities	-23	--	--	--	--	--	--	--	--	--	--	--
Total, Federal litigative and judicial activities	11,820	13,002	13,325	13,872	14,152	14,432	14,720	15,018	15,316	15,623	15,935	16,255
753 Federal correctional activities:												
Federal prison system and detention trustee program	6,923	7,482	7,302	7,448	7,597	7,749	7,903	8,062	8,223	8,387	8,556	8,727
Total, Federal correctional activities	6,923	7,482	7,302	7,448	7,597	7,749	7,903	8,062	8,223	8,387	8,556	8,727
754 Criminal justice assistance:												
High-intensity drug trafficking areas program	225	250	196	200	204	208	212	216	221	225	230	234
State and Local Law Enforcement Assistance	1,159	1,376	1,084	1,120	1,142	1,165	1,188	1,212	1,237	1,262	1,287	1,312
Crime victims fund, discretionary change in mandatory program	--	--	-10,538	--	--	--	--	--	--	--	--	--
Other justice programs	991	1,087	971	1,012	1,032	1,053	1,074	1,096	1,116	1,140	1,162	1,185
Total, Criminal justice assistance	2,375	2,713	-8,287	2,332	2,378	2,426	2,474	2,524	2,574	2,627	2,679	2,731
Total, Discretionary	52,021	55,184	44,860	57,818	59,027	60,253	61,509	62,758	64,009	65,286	66,601	67,924
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security directorate activities	5,345	5,584	6,260	6,270	6,370	6,474	6,574	6,679	6,787	6,922	6,896	6,304
Proposed Legislation (PAYGO)	--	--	485	493	540	561	633	655	736	764	812	630
Subtotal, Border and transportation security directorate activities	5,345	5,584	6,745	6,763	6,910	7,035	7,207	7,334	7,523	7,686	7,708	6,934
Immigration and customs fees	-7,724	-8,266	-8,923	-9,158	-9,397	-9,656	-9,909	-10,169	-10,438	-10,692	-10,819	-5,972
Proposed Legislation (PAYGO)	--	--	-546	-567	-622	-649	-740	-768	-863	-898	-968	-602

Table 28-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
750 Administration of Justice:												
Mandatory:												
751 Federal law enforcement activities:												
Subtotal, Immigration and customs fees	-7,724	-8,266	-9,469	-9,725	-10,019	-10,305	-10,649	-10,937	-11,301	-11,590	-11,787	-6,574
Other mandatory law enforcement programs	1,075	257	285	265	265	265	265	265	265	265	265	265
Office of the Chief Information Officer	275	--	--	--	--	--	--	--	--	--	--	--
Treasury forfeiture fund	4,252	-2,982	1,387	414	414	414	414	414	414	414	414	414
Total, Federal law enforcement activities	3,223	-5,407	-1,052	-2,283	-2,430	-2,591	-2,763	-2,924	-3,099	-3,225	-3,400	1,039
752 Federal litigative and judicial activities:												
Federal forfeiture fund	1,700	950	1,935	1,370	1,373	1,374	1,377	1,380	1,380	1,380	1,380	1,379
Federal judicial officers salaries and expenses and other mandatory programs	856	875	910	916	937	965	986	1,010	1,036	1,059	1,078	1,086
Salaries and Expenses, Department of Justice	29	--	--	--	--	--	--	--	--	--	--	--
Total, Federal litigative and judicial activities	2,585	1,825	2,845	2,286	2,310	2,339	2,363	2,390	2,416	2,439	2,458	2,465
753 Federal correctional activities:												
Mandatory programs	-8	-3	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total, Federal correctional activities	-8	-3	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4
754 Criminal justice assistance:												
Crime victims fund	2,352	2,663	12,538	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
September 11 victim compensation	121	2,562	--	--	--	--	--	--	--	--	--	--
Public safety officers' benefits	89	72	100	67	67	67	67	67	67	67	67	67
Justice Reform Incentive Fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	500	500	500	500	500	500	500	500	500	500
Subtotal, Justice Reform Incentive Fund	--	--	500	500	500	500	500	500	500	500	500	500
Domestic Trafficking Victims' Fund	--	6	6	1	1	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	5	5	--	--	--	--	--	--	--
Subtotal, Domestic Trafficking Victims' Fund	--	6	6	6	6	--	--	--	--	--	--	--
Total, Criminal justice assistance	2,562	5,303	13,144	3,073	3,073	3,067	3,067	3,067	3,067	3,067	3,067	3,067
Total, Mandatory	8,362	1,718	14,934	3,072	2,949	2,811	2,663	2,529	2,380	2,277	2,121	6,567
Total, Administration of Justice	60,383	56,902	59,794	60,890	61,976	63,064	64,172	65,287	66,389	67,563	68,722	74,491
800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	3,779	3,841	4,144	4,227	4,312	4,397	4,485	4,574	4,671	4,761	4,863	4,955

Table 28-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
800 General Government:												
Discretionary:												
Total, Legislative functions	3,779	3,841	4,144	4,227	4,312	4,397	4,485	4,574	4,671	4,761	4,863	4,955
802 Executive direction and management:												
Drug control programs	107	110	98	100	102	104	106	108	110	113	115	117
Executive Office of the President	401	397	419	418	427	435	444	455	464	473	481	494
Other programs	3	16	14	14	14	15	15	15	16	16	17	17
Total, Executive direction and management	511	523	531	532	543	554	565	578	590	602	613	628
803 Central fiscal operations:												
Tax administration	10,366	10,630	11,565	12,172	12,738	13,314	13,900	14,251	14,542	14,844	15,155	15,472
Departmental oversight	854	900	1,020	1,037	1,057	1,078	1,101	1,124	1,146	1,169	1,192	1,216
Office of Terrorism and Financial Intelligence	113	117	--	--	--	--	--	--	--	--	--	--
Total, Central fiscal operations	11,333	11,647	12,585	13,209	13,795	14,392	15,001	15,375	15,688	16,013	16,347	16,688
804 General property and records management:												
Federal Buildings Fund	-626	389	--	--	--	1	--	--	--	--	--	-2
Records management	362	375	376	384	390	399	406	417	425	432	440	450
Other government-wide information technology and property management	184	182	189	192	198	201	205	208	211	218	222	226
Total, General property and records management	-80	946	565	576	588	601	611	625	636	650	662	674
805 Central personnel management:												
Discretionary central personnel management programs	207	236	265	271	276	282	286	294	298	305	312	316
Total, Central personnel management	207	236	265	271	276	282	286	294	298	305	312	316
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	330	359	391	400	406	415	424	432	440	449	458	468
Other	13	13	--	--	--	--	--	--	--	--	--	--
Payments in Lieu of Taxes	372	--	--	--	--	--	--	--	--	--	--	--
Total, General purpose fiscal assistance	715	372	391	400	406	415	424	432	440	449	458	468
808 Other general government:												
Election assistance commission	8	8	8	8	8	8	9	9	9	9	9	10
Information technology modernization fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	100	102	104	106	108	110	113	115	117	120
Subtotal, Information technology modernization fund	--	--	100	102	104	106	108	110	113	115	117	120
Other discretionary programs	267	335	464	473	482	492	502	511	523	532	544	555
Total, Other general government	275	343	572	583	594	606	619	630	645	656	670	685
Total, Discretionary	16,740	17,908	19,053	19,798	20,514	21,247	21,991	22,508	22,968	23,436	23,925	24,414

Table 28-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
800 General Government:												
Mandatory:												
801 Legislative functions:												
Congressional members compensation and other	126	138	130	149	151	153	155	163	159	161	146	148
Proposed Legislation (PAYGO)	--	--	19	--	--	--	--	--	--	--	--	--
Subtotal, Congressional members compensation and other	126	138	149	149	151	153	155	163	159	161	146	148
Total, Legislative functions	126	138	149	149	151	153	155	163	159	161	146	148
803 Central fiscal operations:												
Charges for administrative expenses of the Social Security Act	-720	-706	-724	-731	-738	-746	-753	-760	-768	-775	-783	-790
Other mandatory programs	1,255	1,391	1,363	1,429	1,455	1,485	1,512	1,541	1,571	1,602	1,632	1,664
Proposed Legislation (PAYGO)	--	--	1,858	-23	-18	-11	-5	1	8	14	21	28
Subtotal, Other mandatory programs	1,255	1,391	3,221	1,406	1,437	1,474	1,507	1,542	1,579	1,616	1,653	1,692
Total, Central fiscal operations	535	685	2,497	675	699	728	754	782	811	841	870	902
804 General property and records management:												
Mandatory programs	23	29	32	44	44	44	44	44	44	44	44	44
Offsetting receipts	-18	-34	-36	-37	-37	-37	-38	-38	-38	-38	-41	-41
Total, General property and records management	5	-5	-4	7	7	7	6	6	6	6	3	3
805 Central personnel management:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-2	-2	--	1	--	--	--	--	--	--	--	--
Total, Central personnel management	-2	-2	--	1	--	--	--	--	--	--	--	--
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	10	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	251	324	86	85	85	85	85	85	85	85	85	85
Proposed Legislation (PAYGO)	--	--	209	181	90	56	37	1	1	1	1	1
Subtotal, Payments to States and counties	251	324	295	266	175	141	122	86	86	86	86	86
Tax revenues for Puerto Rico (Treasury)	433	502	478	459	463	466	468	471	473	475	475	476
America Fast Forward Bonds	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	288	1,306	2,803	4,377	6,022	7,714	9,435	11,176	12,935	14,709
Subtotal, America Fast Forward Bonds	--	--	288	1,306	2,803	4,377	6,022	7,714	9,435	11,176	12,935	14,709
Other general purpose fiscal assistance	2,216	1,977	1,754	1,827	1,911	1,917	1,964	2,014	2,000	2,069	2,134	2,186
Proposed Legislation (PAYGO)	--	--	419	-127	-126	-67	-69	-70	--	--	--	--
Subtotal, Other general purpose fiscal assistance	2,216	1,977	2,173	1,700	1,785	1,850	1,895	1,944	2,000	2,069	2,134	2,186
Build American Bond Payments, Recovery Act	3,499	3,518	3,775	3,775	3,775	3,775	3,775	3,775	3,775	3,775	3,775	3,775
Offsetting receipts	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9
Subtotal, Offsetting receipts	--	--	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9

Table 28-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
800 General Government:												
Mandatory:												
Total, General purpose fiscal assistance	6,409	6,327	7,007	7,504	8,999	10,607	12,280	13,987	15,766	17,578	19,402	21,229
808 Other general government:												
Territories	254	255	245	249	252	255	258	262	265	28	28	28
Proposed Legislation (PAYGO)	--	--	46	26	20	17	15	14	6	5	--	--
Subtotal, Territories	254	255	291	275	272	272	273	276	271	33	28	28
Presidential election campaign fund	30	49	53	50	50	50	50	50	50	50	50	50
Judgment Fund and other mandatory programs	2,436	1,323	921	921	921	921	921	921	921	921	921	921
Pay for Success	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	300	--	--	--	--	--	--	--	--	--
Subtotal, Pay for Success	--	--	300	--	--	--	--	--	--	--	--	--
Information technology modernization fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	3,000	--	--	--	--	--	--	--	--	--
Subtotal, Information technology modernization fund	--	--	3,000	--	--	--	--	--	--	--	--	--
Total, Other general government	2,720	1,627	4,565	1,246	1,243	1,243	1,244	1,247	1,242	1,004	999	999
809 Deductions for offsetting receipts:												
Offsetting receipts	-4,782	-1,253	-1,237	-1,221	-1,203	-1,207	-1,214	-1,219	-1,178	-1,129	-1,079	-1,057
Proposed Legislation (PAYGO)	--	--	-38	-78	-81	-85	-88	-92	-96	-100	-104	-109
Subtotal, Offsetting receipts	-4,782	-1,253	-1,275	-1,299	-1,284	-1,292	-1,302	-1,311	-1,274	-1,229	-1,183	-1,166
Total, Deductions for offsetting receipts	-4,782	-1,253	-1,275	-1,299	-1,284	-1,292	-1,302	-1,311	-1,274	-1,229	-1,183	-1,166
Total, Mandatory	5,011	7,517	12,939	8,283	9,815	11,446	13,137	14,874	16,710	18,361	20,237	22,115
Total, General Government	21,751	25,425	31,992	28,081	30,329	32,693	35,128	37,382	39,678	41,797	44,162	46,529
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	250,853	281,618	345,782	413,892	490,556	556,047	610,250	659,883	708,604	749,976	790,418	832,996
Interest paid to trust funds	141,288	150,988	146,946	141,302	147,230	147,771	152,104	153,477	151,359	151,277	147,108	136,633
Proposed Legislation (non-PAYGO)	--	7	-27	149	465	928	1,632	2,401	3,153	3,978	5,143	5,893
Subtotal, Interest paid to trust funds	141,288	150,995	146,919	141,451	147,695	148,699	153,736	155,878	154,512	155,255	152,251	142,526
Interest paid to expenditure accounts	2,925	2,979	6,042	8,548	10,253	11,967	13,587	14,729	15,761	16,762	17,748	18,470
Proposed Legislation (PAYGO)	--	--	23	54	86	122	159	204	256	317	421	472
Subtotal, Interest paid to expenditure accounts	2,925	2,979	6,065	8,602	10,339	12,089	13,746	14,933	16,017	17,079	18,169	18,942
Interest paid to offsetting receipts in subfunction 908	7,363	11,701	12,642	12,675	13,334	14,674	15,935	16,371	17,267	18,574	17,763	14,690

Table 28-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Proposed Legislation (non-PAYGO)	--	--	251	229	186	105	101	57	15	-32	-79	-113
Subtotal, Interest paid to offsetting receipts in subfunction 908	7,363	11,701	12,893	12,904	13,520	14,779	16,036	16,428	17,282	18,542	17,684	14,577
Total, Interest on Treasury debt securities (gross)	402,429	447,293	511,659	576,849	662,110	731,614	793,768	847,122	896,415	940,852	978,522	1,009,041
902 Interest received by on-budget trust funds:												
Civil service retirement and disability fund	-28,765	-28,748	-27,367	-27,355	-27,900	-28,715	-29,658	-30,514	-31,673	-33,335	-35,341	-37,535
Military retirement	-3,134	-18,894	-18,136	-16,131	-20,807	-23,605	-28,026	-31,469	-33,899	-37,010	-36,932	-30,471
Proposed Legislation (non-PAYGO)	--	--	101	77	57	19	-11	-41	-73	-113	-136	-168
Subtotal, Military retirement	-3,134	-18,894	-18,035	-16,054	-20,750	-23,586	-28,037	-31,510	-33,972	-37,123	-37,068	-30,639
Foreign service retirement and disability trust fund	-629	-597	-582	-579	-595	-629	-672	-679	-687	-705	-730	-759
Supplemental Medical Insurance fund	-2,482	-1,937	-2,107	-1,331	-1,256	-1,546	-2,846	-4,324	-5,018	-5,485	-5,966	-6,493
Hospital Insurance fund	-8,624	-8,068	-8,021	-7,531	-7,219	-6,635	-5,700	-4,312	-2,736	-1,086	969	3,078
Proposed Legislation (non-PAYGO)	--	-7	-74	-226	-522	-947	-1,621	-2,360	-3,080	-3,865	-5,007	-5,725
Subtotal, Hospital Insurance fund	-8,624	-8,075	-8,095	-7,757	-7,741	-7,582	-7,321	-6,672	-5,816	-4,951	-4,038	-2,647
Unemployment trust fund	-890	-1,143	-1,341	-1,505	-1,845	-2,315	-2,847	-3,406	-3,941	-4,439	-4,838	-5,231
Harbor Maintenance Trust Fund	-88	-105	-128	-158	-192	-230	-271	-315	-361	-409	-459	-513
Airport and airway trust fund	-274	-264	-303	-366	-473	-610	-760	-917	-1,128	-1,285	-1,498	-1,687
Other on-budget trust funds	-434	-578	-632	-650	-659	-664	-678	-686	-692	-707	-736	-735
Interest not offset in subfunction 901	-503	-500	-425	-367	-324	-265	-219	-183	-149	-112	-85	-84
Total, Interest received by on-budget trust funds	-45,823	-60,841	-59,015	-56,122	-61,735	-66,142	-73,309	-79,206	-83,437	-88,551	-90,759	-86,323
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-95,968	-90,654	-88,329	-85,696	-86,284	-82,822	-80,646	-76,855	-71,224	-66,816	-61,577	-56,287
Total, Interest received by off-budget trust funds	-95,968	-90,654	-88,329	-85,696	-86,284	-82,822	-80,646	-76,855	-71,224	-66,816	-61,577	-56,287
908 Other interest:												
Interest on loans to Federal Financing Bank	-1,765	-1,444	-1,566	-2,164	-2,721	-3,093	-3,531	-3,903	-4,039	-4,920	-5,300	-5,004
Interest on refunds of tax collections	1,061	1,309	1,680	2,086	2,453	2,806	3,168	3,490	3,630	3,771	3,919	4,071
Payment to the Resolution Funding Corporation	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920	920	920	920	920
Interest received from credit financing accounts	-38,733	-60,038	-65,292	-51,503	-55,555	-59,294	-62,978	-66,595	-70,622	-74,904	-79,318	-80,079
Interest on deposits in tax and loan accounts	--	--	--	--	--	-163	-498	-990	-978	-963	-963	-963
Interest, DoD retiree health care fund	-4,211	-8,551	-9,407	-9,106	-9,405	-10,402	-11,257	-11,249	-11,775	-12,683	-11,471	-8,213
Proposed Legislation (non-PAYGO)	--	--	-235	-177	-111	-15	47	108	173	240	309	366
Subtotal, Interest, DoD retiree health care fund	-4,211	-8,551	-9,642	-9,283	-9,516	-10,417	-11,210	-11,141	-11,602	-12,443	-11,162	-7,847
Interest, Nuclear waste disposal fund	-1,429	-1,453	-1,513	-1,576	-1,641	-1,710	-1,780	-1,854	-1,931	-2,011	-2,095	-2,182
Interest on loans to BPA	-399	-454	-484	-568	-357	-368	-482	-488	-493	-499	-505	-511
Interest on loans to Federal Deposit Insurance Corporation	--	-8	-36	-94	-179	-282	-393	-495	-574	-631	-675	-714
Interest on loans or advances to the extended unemployment compensation account	-482	-210	-90	-20	--	--	--	--	--	--	--	--
Restitution of forgone interest	--	1,717	--	--	--	--	--	--	--	--	--	--
Interest paid to credit financing accounts	8,115	14,855	16,260	14,186	15,042	15,668	16,392	17,058	17,920	18,824	19,717	19,946

Table 28-1 Policy
 Net Budget Authority By Function, Category, and Program
 (In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
900 Net Interest:												
Mandatory:												
908 Other interest:												
Interest on loans to the national flood insurance fund	-319	-467	-478	-507	-767	-983	-1,049	-1,098	-1,098	-1,098	-1,187	-1,187
Interest, Postal retiree health fund	-1,526	-1,399	-1,403	-1,611	-1,778	-1,991	-2,274	-2,582	-2,828	-3,101	-3,349	-3,369
Interest on unemployment insurance loans to States	-258	-110	-36	-2	-1	-2	-2	-2	-2	-2	-2	-2
Earnings on Investments, National Flood Insurance Reserve Fund	27	-12	-31	-50	-138	-183	-230	-284	-338	-395	-450	-512
Interest, other special and revolving funds	-475	-532	-817	-1,021	-1,066	-1,080	-1,112	-1,140	-1,172	-1,125	-1,163	-1,195
Proposed Legislation (non-PAYGO)	--	--	-16	-52	-75	-90	-148	-165	-188	-208	-230	-253
Subtotal, Interest, other special and revolving funds	-475	-532	-833	-1,073	-1,141	-1,170	-1,260	-1,305	-1,360	-1,333	-1,393	-1,448
Total, Other interest	-37,766	-54,169	-60,836	-49,551	-53,671	-58,737	-64,759	-69,269	-73,395	-78,785	-81,843	-78,881
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	325	-1,625	-781	-860	-888	-896	-879	-854	-829	-815	-800	-788
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	324	-1,626	-782	-861	-889	-897	-880	-855	-830	-816	-801	-789
Total, Mandatory	223,196	240,003	302,697	384,619	459,531	523,016	574,174	620,937	667,529	705,884	743,542	786,761
Total, Net Interest	223,196	240,003	302,697	384,619	459,531	523,016	574,174	620,937	667,529	705,884	743,542	786,761
920 Allowances:												
Discretionary:												
924 Adjustment for Budget Control Act Caps (Non-Security):												
Adjustment to meet discretionary non-security spending caps	--	--	--	-12,629	-15,846	-27,244	-19,516	-20,900	-20,627	-20,464	-19,858	-19,246
Total, Adjustment for Budget Control Act Caps (Non-Security)	--	--	--	-12,629	-15,846	-27,244	-19,516	-20,900	-20,627	-20,464	-19,858	-19,246
929 Placeholder for Outyear OCO Costs:												
Placeholder for outyear costs of overseas contingency operations	--	--	--	10,988	10,987	10,987	10,987	--	--	--	--	--
Total, Placeholder for Outyear OCO Costs	--	--	--	10,988	10,987	10,987	10,987	--	--	--	--	--
Total, Discretionary	--	--	--	-1,641	-4,859	-16,257	-8,529	-20,900	-20,627	-20,464	-19,858	-19,246
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-12,822	-17,901	-18,501	-19,483	-20,516	-22,119	-23,464	-24,358	-36,746	--
Proposed Legislation (non-PAYGO)	--	--	--	11,593	18,501	19,483	20,516	22,119	23,464	24,358	36,746	--

Table 28-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
920 Allowances:												
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Proposed Legislation (PAYGO)	--	--	12,822	6,308	--	--	--	--	--	--	--	--
Subtotal, Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	--	--	--	--	--	--	--	--	--
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	--	--	--	--	--	--	--	--	--
923 Immigration Reform:												
Immigration reform (Proposed Legislation, non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	5,000	10,000	15,000	20,000	20,000	25,000	30,000	35,000	40,000	50,000
Subtotal, Immigration reform (Proposed Legislation, non-PAYGO)	--	--	5,000	10,000	15,000	20,000	20,000	25,000	30,000	35,000	40,000	50,000
Total, Immigration Reform	--	--	5,000	10,000	15,000	20,000	20,000	25,000	30,000	35,000	40,000	50,000
925 Future Disaster Costs:												
Future disaster costs	--	7,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total, Future Disaster Costs	--	7,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total, Mandatory	--	7,500	15,000	20,000	25,000	30,000	30,000	35,000	40,000	45,000	50,000	60,000
Total, Allowances	--	7,500	15,000	18,359	20,141	13,743	21,471	14,100	19,373	24,536	30,142	40,754

950 Undistributed Offsetting Receipts:
Mandatory:

951 Employer share, employee retirement (on-budget):

Employing agency contributions, military retirement fund	-25,888	-26,333	-25,654	-25,335	-25,375	-25,566	-25,932	-26,431	-27,001	-27,585	-28,116	-28,714
Proposed Legislation (non-PAYGO)	--	--	-514	-525	-595	-539	-492	-503	-506	-452	-526	-546
Subtotal, Employing agency contributions, military retirement fund	-25,888	-26,333	-26,168	-25,860	-25,970	-26,105	-26,424	-26,934	-27,507	-28,037	-28,642	-29,260
Employing agency contributions, DoD Retiree Health Care Fund	-7,229	-6,826	-7,159	-7,482	-7,862	-8,295	-8,748	-9,229	-9,736	-10,272	-10,837	-11,433
Proposed Legislation (non-PAYGO)	--	--	603	624	649	677	705	743	784	829	872	922
Subtotal, Employing agency contributions, DoD Retiree Health Care Fund	-7,229	-6,826	-6,556	-6,858	-7,213	-7,618	-8,043	-8,486	-8,952	-9,443	-9,965	-10,511
Employing agency contributions, Civil Service Retirement and Disability Fund	-24,343	-26,010	-26,371	-26,910	-27,571	-28,216	-28,849	-29,468	-30,077	-30,685	-31,310	-31,941
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,241	-3,696	-3,894	-3,432	-3,400	-3,286	-3,154	-3,023	-2,887	-2,857	-2,716	-2,625
Proposed Legislation (PAYGO)	--	--	--	--	-428	-651	-552	-617	-506	-554	-563	-558
Subtotal, Postal Service contributions, Civil Service Retirement and Disability Fund	-3,241	-3,696	-3,894	-3,432	-3,828	-3,937	-3,706	-3,640	-3,393	-3,411	-3,279	-3,183
Postal Service contributions for employee retirement health benefits	--	--	-3,213	-3,390	-3,576	-3,777	-3,992	-4,223	-4,473	-4,741	-5,030	-5,337

Table 28-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Contributions to HI trust fund	-4,073	-4,279	-4,382	-4,497	-4,681	-4,845	-5,016	-5,223	-5,377	-5,535	-5,762	-6,345
Other contributions to employee retirement and disability funds	-338	-356	-364	-376	-387	-399	-411	-423	-435	-447	-459	-471
Total, Employer share, employee retirement (on-budget)	-65,112	-67,500	-70,948	-71,323	-73,226	-74,897	-76,441	-78,397	-80,214	-82,299	-84,447	-87,048
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-16,008	-16,905	-17,345	-18,009	-18,817	-19,542	-20,309	-21,220	-21,904	-22,608	-23,593	-26,100
Total, Employer share, employee retirement (off-budget)	-16,008	-16,905	-17,345	-18,009	-18,817	-19,542	-20,309	-21,220	-21,904	-22,608	-23,593	-26,100
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-4,555	-3,826	-4,475	-5,069	-5,784	-6,093	-6,230	-6,868	-6,515	-6,730	-6,884	-7,133
Proposed Legislation (PAYGO)	--	--	-20	-70	-90	-110	-120	-140	-150	-170	-180	-190
Subtotal, OCS receipts	-4,555	-3,826	-4,495	-5,139	-5,874	-6,203	-6,350	-7,008	-6,665	-6,900	-7,064	-7,323
Total, Rents and royalties on the Outer Continental Shelf	-4,555	-3,826	-4,495	-5,139	-5,874	-6,203	-6,350	-7,008	-6,665	-6,900	-7,064	-7,323
959 Other undistributed offsetting receipts:												
National Wireless Initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-25	-25	--	--	--	--	--	--	--	--
Subtotal, National Wireless Initiative	--	--	-25	-25	--	--	--	--	--	--	--	--
Spectrum relocation receipts	-30,128	-12,925	-15,475	-7,725	--	-415	-415	-365	-280	--	-8,800	--
Proposed Legislation (PAYGO)	--	--	--	--	-150	-150	--	--	--	--	--	--
Subtotal, Spectrum relocation receipts	-30,128	-12,925	-15,475	-7,725	-150	-565	-415	-365	-280	--	-8,800	--
Spectrum license user fees	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Subtotal, Spectrum license user fees	--	--	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Total, Other undistributed offsetting receipts	-30,128	-12,925	-15,700	-8,050	-575	-1,115	-965	-915	-830	-550	-9,350	-550
Total, Mandatory	-115,803	-101,156	-108,488	-102,521	-98,492	-101,757	-104,065	-107,540	-109,613	-112,357	-124,454	-121,021
Total, Undistributed Offsetting Receipts	-115,803	-101,156	-108,488	-102,521	-98,492	-101,757	-104,065	-107,540	-109,613	-112,357	-124,454	-121,021
Total, Net Budget Authority	3,772,713	3,990,913	4,234,877	4,374,189	4,674,166	4,933,090	5,178,555	5,459,300	5,691,832	5,911,899	6,225,061	6,529,224

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
050 National Defense:												
Mandatory:												
Total, Department of Defense-Military	4,522	7,256	7,579	7,944	7,738	7,639	7,696	7,761	7,762	7,681	7,867	8,060
053 Atomic energy defense activities:												
Energy employees occupational illness compensation program and other	1,127	1,103	1,105	1,092	1,081	1,069	1,062	1,051	1,046	1,040	1,034	1,031
Other	47	54	61	55	55	55	55	55	55	55	55	55
Reductions for Joint Committee Enforcement (Defense)	--	--	-17	-19	-19	-19	-18	-19	-19	-19	-20	-1
Proposed Legislation (non-PAYGO)	--	--	--	18	19	19	18	19	19	19	20	1
Proposed Legislation (PAYGO)	--	--	17	1	--	--	--	--	--	--	--	--
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	--	--
Total, Atomic energy defense activities	1,174	1,157	1,166	1,147	1,136	1,124	1,117	1,106	1,101	1,095	1,089	1,086
054 Defense-related activities:												
Radiation exposure compensation trust fund	82	63	68	67	66	69	72	76	43	8	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Federal Bureau of Investigation	--	68	13	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	596	645	595	581	580	583	586	590	557	522	514	514
Total, Mandatory	6,292	9,058	9,340	9,672	9,454	9,346	9,399	9,457	9,420	9,298	9,470	9,660
Total, National Defense	589,564	604,452	616,981	598,965	600,221	605,951	612,440	611,586	623,365	635,437	647,117	659,849
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development assistance	2,535	2,876	2,932	3,027	3,098	3,195	3,234	3,277	3,307	3,325	3,317	3,347
Department of Agriculture food aid	1,469	1,684	1,418	1,341	1,514	1,636	1,629	1,661	1,695	1,728	1,762	1,799
Refugee programs	3,253	3,625	2,837	1,257	1,026	1,023	1,004	1,024	1,044	1,065	1,088	1,109
Millennium challenge corporation	725	543	744	803	772	862	968	1,089	1,088	1,112	1,133	1,122
Global health	6,933	9,508	8,873	8,984	9,527	9,573	9,616	9,621	9,633	9,688	9,830	10,008
International disaster assistance	2,488	2,024	2,338	1,503	831	485	284	169	139	140	142	145
Multilateral development banks (MDBs)	2,820	2,291	1,994	2,030	2,078	2,124	2,167	2,209	2,256	2,300	2,347	2,391
Peace Corps	386	401	412	418	427	435	444	454	463	473	480	490
International narcotics control and law enforcement	1,336	1,404	1,590	1,571	1,463	1,362	1,373	878	886	904	921	940
USAID operations	1,360	1,401	1,583	1,449	1,427	1,450	1,480	1,505	1,531	1,561	1,593	1,625
Overseas Private Investment Corporation	-230	-301	-348	-441	-516	-579	-604	-618	-630	-640	-654	-669

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Other development and humanitarian assistance	1,634	1,485	1,957	1,481	1,277	1,218	1,114	1,108	1,113	1,118	1,130	1,137
Placeholder for outyear foreign affairs and assistance	--	--	--	3,882	5,881	7,279	8,025	8,307	8,552	8,763	8,979	9,158
Total, International development and humanitarian assistance	24,709	26,941	26,330	27,305	28,805	30,063	30,734	30,684	31,077	31,537	32,068	32,602
152 International security assistance:												
Foreign military financing grants and loans	6,705	6,101	6,883	5,586	5,092	5,167	5,265	5,367	5,469	5,577	5,540	5,608
Economic support fund	5,019	5,435	6,483	6,071	4,861	3,633	3,308	2,969	2,831	2,832	2,850	2,822
Nonproliferation, antiterrorism, demining, and related programs	535	805	916	796	647	543	499	494	500	511	521	531
Other security assistance	679	845	683	428	369	277	254	257	263	268	274	279
Total, International security assistance	12,938	13,186	14,965	12,881	10,969	9,620	9,326	9,087	9,063	9,188	9,185	9,240
153 Conduct of foreign affairs:												
State Department operations	8,007	8,104	8,413	8,280	7,430	7,100	6,977	7,116	7,261	7,405	7,554	7,704
Embassy security, construction, and maintenance	1,479	1,526	1,825	2,212	2,031	1,569	1,295	1,167	1,191	1,213	1,237	1,263
Assessed contributions to international organizations	1,626	1,497	1,389	1,321	1,342	1,369	1,395	1,424	1,452	1,482	1,511	1,542
Assessed contributions for international peacekeeping	1,975	2,387	2,367	900	837	854	871	888	907	924	943	961
Visa and passport fees	--	--	-900	76	-18	-18	-17	-17	-17	-18	-19	-20
Other conduct of foreign affairs	116	734	401	330	323	308	301	306	313	318	323	332
Total, Conduct of foreign affairs	13,203	14,248	13,495	13,119	11,945	11,182	10,822	10,884	11,107	11,324	11,549	11,782
154 Foreign information and exchange activities:												
Educational and cultural exchanges	627	747	651	641	658	672	684	699	712	727	741	756
International broadcasting	724	770	767	785	802	819	833	851	869	885	904	923
Other information and exchange activities	183	247	146	123	126	128	131	134	138	139	142	145
Total, Foreign information and exchange activities	1,534	1,764	1,564	1,549	1,586	1,619	1,648	1,684	1,719	1,751	1,787	1,824
155 International financial programs:												
Export-Import Bank	-474	-453	-418	-430	-442	-459	-469	-478	-488	-498	-507	-519
International Monetary Fund	--	85	--	--	--	--	--	--	--	--	--	--
Special defense acquisition fund	-32	-78	-113	-5	-4	-5	-5	-5	-5	-5	-5	-6
Total, International financial programs	-506	-446	-531	-435	-446	-464	-474	-483	-493	-503	-512	-525
Total, Discretionary	51,878	55,693	55,823	54,419	52,859	52,020	52,056	51,856	52,473	53,297	54,077	54,923
Mandatory:												
151 International development and humanitarian assistance:												
Credit liquidating accounts	-622	-593	-525	-460	-437	-385	-355	-208	-194	-170	-159	-111
Ukraine Loan Guarantees	116	-85	--	--	--	--	--	--	--	--	--	--
Receipts and other	-116	-619	-12	-16	-36	-51	-51	-50	-51	-51	-51	-51

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
150 International Affairs:												
Mandatory:												
Total, International development and humanitarian assistance	-622	-1,297	-537	-476	-473	-436	-406	-258	-245	-221	-210	-162
152 International security assistance:												
Foreign military loan liquidating account	-31	-25	-25	-29	-20	-18	--	--	--	--	--	--
Total, International security assistance	-31	-25	-25	-29	-20	-18	--	--	--	--	--	--
153 Conduct of foreign affairs:												
Trust funds and other	43	53	45	41	43	41	42	42	43	45	45	46
Total, Conduct of foreign affairs	43	53	45	41	43	41	42	42	43	45	45	46
154 Foreign information and exchange activities:												
Mandatory programs	-3	-1	--	--	2	--	--	--	--	--	--	--
Total, Foreign information and exchange activities	-3	-1	--	--	2	--	--	--	--	--	--	--
155 International financial programs:												
Foreign military sales trust fund (net)	-4,007	-6,635	595	2,820	2,283	1,600	731	121	19	-118	-111	198
International monetary fund	879	--	--	--	--	--	--	--	--	--	--	--
Exchange stabilization fund	-39	-50	-73	-96	-105	-109	-111	-112	-111	-111	-111	-111
Credit liquidating account (Ex-Im)	--	-14	-14	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	478	-1,281	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	-2,689	-7,980	508	2,717	2,171	1,484	613	2	-99	-236	-229	80
Total, Mandatory	-3,302	-9,250	-9	2,253	1,723	1,071	249	-214	-301	-412	-394	-36
Total, International Affairs	48,576	46,443	55,814	56,672	54,582	53,091	52,305	51,642	52,172	52,885	53,683	54,887
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	6,727	6,762	6,785	7,396	7,658	7,843	8,154	8,401	8,948	9,121	9,316	9,494
Department of Energy science programs	4,933	5,365	5,925	5,845	6,005	6,132	6,251	6,380	6,508	6,630	6,579	6,710
Total, General science and basic research	11,660	12,127	12,710	13,241	13,663	13,975	14,405	14,781	15,456	15,751	15,895	16,204
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	13,338	12,645	12,323	12,030	12,197	12,440	12,687	12,939	13,067	13,327	13,592	13,866
Space operations	4,229	5,719	5,777	5,862	5,961	6,081	6,201	6,326	6,452	6,581	6,714	6,849
NASA Inspector General, education, and other	126	220	158	147	149	148	153	156	158	154	156	161
Total, Space flight, research, and supporting activities	17,693	18,584	18,258	18,039	18,307	18,669	19,041	19,421	19,677	20,062	20,462	20,876

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
270 Energy:												
Discretionary:												
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	4	47	75	119	129	93	64	31	6	6	6	6
Energy efficiency and renewable energy	1,145	1,231	1,317	1,609	1,626	1,726	1,761	1,797	1,832	1,869	1,906	1,945
Other energy conservation	8	8	8	1	--	--	--	--	--	--	--	--
Accelerating clean energy innovation at the Department of Energy	--	--	--	80	280	564	917	1,190	1,327	1,393	1,421	1,449
Accelerating clean energy innovation across the Federal Government	--	--	--	23	83	175	296	396	457	487	498	507
Total, Energy conservation	1,157	1,286	1,400	1,832	2,118	2,558	3,038	3,414	3,622	3,755	3,831	3,907
274 Emergency energy preparedness:												
Energy preparedness	188	232	229	263	272	279	284	291	296	300	306	312
Total, Emergency energy preparedness	188	232	229	263	272	279	284	291	296	300	306	312
276 Energy information, policy, and regulation:												
Department of Energy departmental management, OIG, EIA administration	285	440	387	325	329	338	344	352	356	367	370	382
Nuclear Regulatory Commission (NRC)	127	155	125	119	120	122	128	127	130	136	135	138
Federal Energy Regulatory Commission fees and recoveries, and other	-17	-24	-9	-9	-10	-24	-25	-26	-26	-27	-27	-28
Total, Energy information, policy, and regulation	395	571	503	435	439	436	447	453	460	476	478	492
Total, Discretionary	4,811	6,223	5,857	6,100	6,527	7,975	9,315	10,358	10,947	11,334	11,548	11,787
Mandatory:												
271 Energy supply:												
Naval petroleum reserves oil and gas sales	-2	--	--	--	--	--	--	--	--	--	--	--
Grants in lieu of energy tax credits	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	58	155	281	453	695	973	1,300	1,695	2,117	2,629
Subtotal, Grants in lieu of energy tax credits	--	--	58	155	281	453	695	973	1,300	1,695	2,117	2,629
Carbon dioxide investment and sequestration credit	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	142	280	123	338	226	--
Subtotal, Carbon dioxide investment and sequestration credit	--	--	--	--	--	--	142	280	123	338	226	--
Federal power marketing	-522	-242	68	-1	77	273	-187	-428	-423	-415	-406	-407
Tennessee Valley Authority	35	474	29	-483	-1,297	-975	-886	-761	-818	-1,088	-1,376	-1,526
United States Enrichment Corporation	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Proposed Legislation (PAYGO)	--	--	472	674	395	83	2	2	2	2	2	2
Subtotal, United States Enrichment Corporation	-2	-2	470	672	393	81	--	--	--	--	--	--
Nuclear waste fund fee receipts	--	-386	-388	-386	-384	-381	-381	-382	-382	-382	-382	-382
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	-2,284
Subtotal, Nuclear waste fund fee receipts	--	-386	-388	-386	-384	-381	-381	-382	-382	-382	-382	-2,666

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
270 Energy:												
Mandatory:												
271 Energy supply:												
Nuclear waste management and disposal program	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	56	94	107	169	267	233	317	1,115	628
Subtotal, Nuclear waste management and disposal program	--	--	--	56	94	107	169	267	233	317	1,115	628
Research and development	68	59	23	4	3	1	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	46	41	--	--	--	--	--	--	--	--	--	--
Recovery Act grants in lieu of energy tax credits	2,010	1,118	650	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	-137	137	-191	-183	-161	-142	12	-108	-92	-79	-64	-53
Rural electric and telephone loan subsidy reestimates	111	-153	--	--	--	--	--	--	--	--	--	--
Other	29	29	31	31	31	31	31	31	31	31	31	31
Proposed Legislation (PAYGO)	--	--	-7	24	107	171	301	384	370	276	198	-9
Subtotal, Other	29	29	24	55	138	202	332	415	401	307	229	22
21st Century Clean Transportation Plan	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	155	362	466	518	518	518	518	451	346	266
Subtotal, 21st Century Clean Transportation Plan	--	--	155	362	466	518	518	518	518	451	346	266
Total, Energy supply	1,636	1,075	898	251	-390	137	414	774	860	1,144	1,805	-1,107
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	-4	-12	--	--	--	--	--	--	--	--	--	--
21st Century Clean Transportation Plan	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	245	572	735	817	817	817	817	750	585	425
Subtotal, 21st Century Clean Transportation Plan	--	--	245	572	735	817	817	817	817	750	585	425
Other	34	34	37	37	37	37	37	37	37	37	37	37
Total, Energy conservation	30	22	282	609	772	854	854	854	854	787	622	462
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	261	36	29	-255	-282	-288	-295	-477	-1,567	-2,152	-2,195	--
Total, Emergency energy preparedness	261	36	29	-255	-282	-288	-295	-477	-1,567	-2,152	-2,195	--
276 Energy information, policy, and regulation:												
Electric Reliability Organization	100	100	100	100	100	100	100	100	100	100	100	100
Miscellaneous	--	2	--	--	--	--	--	--	--	--	--	--
Total, Energy information, policy, and regulation	100	102	100	100	100	100	100	100	100	100	100	100
Total, Mandatory	2,027	1,235	1,309	705	200	803	1,073	1,251	247	-121	332	-545

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Total, Energy	6,838	7,458	7,166	6,805	6,727	8,778	10,388	11,609	11,194	11,213	11,880	11,242
300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	6,877	6,469	6,403	6,110	6,008	5,908	5,820	5,826	5,828	5,857	5,856	5,849
Bureau of Reclamation	967	1,228	1,208	1,065	1,157	1,172	1,200	1,225	1,240	1,269	1,286	1,304
Watershed, flood prevention, and other	166	368	292	161	116	110	102	103	105	107	109	110
Water infrastructure finance	--	--	7	9	20	20	21	22	22	23	24	24
Total, Water resources	8,010	8,065	7,910	7,345	7,301	7,210	7,143	7,176	7,195	7,256	7,275	7,287
302 Conservation and land management:												
Forest Service	5,141	6,337	5,851	6,185	5,967	6,082	6,200	6,317	6,445	6,577	6,705	6,843
Management of public lands (BLM)	1,062	1,115	1,129	1,235	1,258	1,264	1,287	1,308	1,334	1,359	1,382	1,410
Conservation operations	754	878	1,710	1,096	943	908	926	943	964	984	1,004	1,024
Farm security and rural investment, discretionary change in mandatory program	--	--	-651	-196	-155	-21	--	--	--	--	--	--
Fish and Wildlife Service	1,330	1,395	1,504	1,599	1,623	1,650	1,676	1,699	1,708	1,741	1,767	1,782
Other conservation and land management programs	1,474	1,595	1,735	1,745	1,892	1,922	1,943	1,975	2,015	2,052	2,097	2,137
Total, Conservation and land management	9,761	11,320	11,278	11,664	11,528	11,805	12,032	12,242	12,466	12,713	12,955	13,196
303 Recreational resources:												
Operation of recreational resources	2,598	2,906	3,068	3,139	3,224	3,332	3,383	3,441	3,511	3,577	3,649	3,723
Other recreational resources activities	-6	-47	-6	-7	-10	-9	-9	-10	-10	-10	-11	-10
Total, Recreational resources	2,592	2,859	3,062	3,132	3,214	3,323	3,374	3,431	3,501	3,567	3,638	3,713
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,438	3,423	3,559	3,864	3,932	3,973	4,042	4,114	4,197	4,281	4,365	4,453
State and tribal assistance grants	4,292	3,768	3,779	2,588	2,792	3,003	3,196	3,421	3,529	3,601	3,676	3,754
Hazardous substance superfund	1,066	1,073	1,108	1,166	1,170	1,192	1,198	1,221	1,247	1,272	1,298	1,323
Other control and abatement activities	184	184	194	180	186	194	198	203	208	212	216	221
Offsetting receipts	-16	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Total, Pollution control and abatement	8,964	8,433	8,625	7,783	8,064	8,346	8,618	8,942	9,164	9,349	9,537	9,733
306 Other natural resources:												
National Oceanic and Atmospheric Administration	5,434	5,927	5,834	5,977	6,130	6,261	6,396	6,525	6,639	6,776	6,907	7,045
United States Geological Service and other	1,480	2,013	1,655	1,575	1,696	1,814	1,914	1,950	1,964	2,005	2,041	2,058
Department-wide programs	-21	-34	-34	-57	-62	-92	-94	-95	-97	-99	-101	-103
Fees and discretionary programs	3	3	3	3	3	3	3	3	3	3	4	4
Total, Other natural resources	6,896	7,909	7,458	7,498	7,767	7,986	8,219	8,383	8,509	8,685	8,851	9,004

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
300 Natural Resources and Environment:												
Total, Discretionary	36,223	38,586	38,333	37,422	37,874	38,670	39,386	40,174	40,835	41,570	42,256	42,933
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	-250	324	278	254	254	346	323	182	173	163	109	81
Total, Water resources	-250	324	278	254	254	346	323	182	173	163	109	81
302 Conservation and land management:												
Fish and Wildlife Service	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	32	47	--	--	--	--	--	--	--	--
Subtotal, Fish and Wildlife Service	--	--	32	47	--	--	--	--	--	--	--	--
Conservation programs	5,529	5,988	6,609	7,503	7,276	7,315	7,435	7,455	7,503	7,504	7,521	7,541
Proposed Legislation (non-PAYGO)	--	--	--	-4	-4	-4	-4	-4	-4	-4	-4	-4
Proposed Legislation (PAYGO)	--	--	120	-109	-19	49	52	60	-19	-80	-129	-172
Subtotal, Conservation programs	5,529	5,988	6,729	7,390	7,253	7,360	7,483	7,511	7,480	7,420	7,388	7,365
Offsetting receipts	-4,771	-3,435	-3,419	-3,561	-3,740	-3,878	-3,974	-4,081	-4,203	-4,353	-4,491	-4,602
Proposed Legislation (PAYGO)	--	--	-7	-14	-26	-37	-40	-41	-40	-46	-52	-59
Subtotal, Offsetting receipts	-4,771	-3,435	-3,426	-3,575	-3,766	-3,915	-4,014	-4,122	-4,243	-4,399	-4,543	-4,661
Total, Conservation and land management	758	2,553	3,335	3,862	3,487	3,445	3,469	3,389	3,237	3,021	2,845	2,704
303 Recreational resources:												
Operation of recreational resources	1,616	1,652	1,722	1,835	1,869	1,876	1,899	1,944	1,970	1,990	2,010	2,022
Proposed Legislation (PAYGO)	--	--	131	364	583	500	273	80	73	75	77	83
Subtotal, Operation of recreational resources	1,616	1,652	1,853	2,199	2,452	2,376	2,172	2,024	2,043	2,065	2,087	2,105
Land and water conservation fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	360	900	900	900	900	900	900	900	900
Subtotal, Land and water conservation fund	--	--	--	360	900	900	900	900	900	900	900	900
Offsetting receipts	-663	-557	-583	-575	-591	-567	-566	-575	-584	-591	-599	-604
Proposed Legislation (PAYGO)	--	--	-141	-166	-168	-72	-78	-81	-82	-84	-85	-87
Subtotal, Offsetting receipts	-663	-557	-724	-741	-759	-639	-644	-656	-666	-675	-684	-691
Special recreation user fees	-44	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46
Total, Recreational resources	909	1,049	1,083	1,772	2,547	2,591	2,382	2,222	2,231	2,244	2,257	2,268
304 Pollution control and abatement:												
Superfund resources and other mandatory	-1,723	40	104	102	108	111	114	116	116	116	116	116
Proposed Legislation (PAYGO)	--	--	2	-4	-9	-7	-8	-8	-8	-8	-8	-8
Subtotal, Superfund resources and other mandatory	-1,723	40	106	98	99	104	106	108	108	108	108	108
21st Century Clean Transportation Plan	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	69	67	84	100	116	133	150	166	150	150
Subtotal, 21st Century Clean Transportation Plan	--	--	69	67	84	100	116	133	150	166	150	150

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
300 Natural Resources and Environment:												
Mandatory:												
Total, Pollution control and abatement	-1,723	40	175	165	183	204	222	241	258	274	258	258
306 Other natural resources:												
Fees and mandatory programs	117	28	150	59	48	40	78	112	75	31	30	29
Proposed Legislation (PAYGO)	--	--	176	225	243	203	200	200	200	200	200	200
Subtotal, Fees and mandatory programs	117	28	326	284	291	243	278	312	275	231	230	229
Total, Other natural resources	117	28	326	284	291	243	278	312	275	231	230	229
Total, Mandatory	-189	3,994	5,197	6,337	6,762	6,829	6,674	6,346	6,174	5,933	5,699	5,540
Total, Natural Resources and Environment	36,034	42,580	43,530	43,759	44,636	45,499	46,060	46,520	47,009	47,503	47,955	48,473
350 Agriculture:												
Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	379	353	369	379	386	395	403	413	421	430	440	448
P.L.480 market development activities	1	3	--	--	--	--	--	--	--	--	--	--
Administrative expenses and other	1,259	1,427	1,291	1,310	1,337	1,364	1,390	1,419	1,447	1,476	1,506	1,537
Total, Farm income stabilization	1,639	1,783	1,660	1,689	1,723	1,759	1,793	1,832	1,868	1,906	1,946	1,985
352 Agricultural research and services:												
Research and education programs	1,827	2,275	2,516	2,791	2,976	2,974	3,112	3,175	3,244	3,317	3,391	3,475
Integrated research, education, and extension programs	36	44	42	21	8	--	--	--	--	--	--	--
Extension programs	452	656	406	9	11	7	--	--	--	--	--	--
Marketing programs	77	113	85	88	90	90	91	92	92	95	97	99
Animal and plant inspection programs	1,450	1,249	1,127	919	937	957	974	995	1,015	1,035	1,056	1,078
Research and statistical analysis	248	299	272	278	283	290	295	302	306	314	319	327
Grain inspection and packers and stockyards programs	42	43	43	43	45	46	47	47	48	49	49	51
Foreign agricultural service	185	342	262	267	272	278	284	289	294	302	305	313
Other programs and unallocated overhead	347	658	455	459	467	478	486	498	509	518	527	540
Total, Agricultural research and services	4,664	5,679	5,208	4,875	5,089	5,120	5,289	5,398	5,508	5,630	5,744	5,883
Total, Discretionary	6,303	7,462	6,868	6,564	6,812	6,879	7,082	7,230	7,376	7,536	7,690	7,868
Mandatory:												
351 Farm income stabilization:												
Commodity Credit Corporation	4,878	8,442	11,538	11,213	6,548	4,910	8,282	8,109	7,953	7,716	7,557	7,314
Crop insurance	7,273	9,287	8,804	9,114	9,343	9,674	9,895	10,044	10,095	10,178	10,306	10,420

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
370 Commerce and Housing Credit:												
Discretionary:												
373 Deposit insurance:												
FDIC Office of the Inspector General	30	35	--	--	--	--	--	--	--	--	--	--
Total, Deposit insurance	31	37	2	2	2	2	2	2	2	2	2	2
376 Other advancement of commerce:												
Small and minority business assistance	682	731	680	711	744	762	778	791	806	822	838	858
Science and technology	1,133	1,098	1,024	1,046	1,116	1,114	1,141	1,166	1,187	1,209	1,237	1,259
Economic and demographic statistics	1,177	1,577	1,665	1,910	2,880	6,488	2,455	1,584	1,426	1,406	1,632	1,788
Regulatory agencies	333	525	554	499	553	563	573	586	596	600	603	605
Proposed Legislation (non-PAYGO)	--	--	--	-337	-343	-350	-357	-364	-372	-379	-387	-394
Subtotal, Regulatory agencies	333	525	554	162	210	213	216	222	224	221	216	211
International Trade and Investment Administration	463	403	510	525	536	549	560	571	581	594	606	617
Other discretionary	284	557	148	166	229	212	209	212	216	221	229	236
Total, Other advancement of commerce	4,072	4,891	4,581	4,520	5,715	9,338	5,359	4,546	4,440	4,473	4,758	4,969
Total, Discretionary	-9,959	-3,529	-5,459	-5,358	-4,337	-882	-5,040	-6,039	-6,338	-6,496	-6,410	-6,404
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	4,114	-10,583	-881	-1,847	-2,423	-3,162	-3,711	-4,408	-5,049	-5,820	-6,429	-6,818
Government National Mortgage Association	-2,821	-1,824	-209	-350	-468	-536	-565	-501	-511	-524	-537	-556
GSE purchase programs	-22,556	-18,771	-21,700	-20,731	-18,737	-18,705	-17,548	-16,085	-15,089	-14,315	-13,871	-13,408
Other HUD mortgage credit	-508	-505	-455	-441	-425	10	5	5	5	3	1	1
Other mortgage credit activities	534	2,808	-141	-136	-112	-87	-61	-42	-19	3	24	48
Total, Mortgage credit	-21,237	-28,875	-23,386	-23,505	-22,165	-22,480	-21,880	-21,031	-20,663	-20,653	-20,812	-20,733
372 Postal service:												
Postal Service (off-budget)	-1,969	1,246	3,233	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	-958	-2,330	-375	-1,736	-1,487	-1,753	-1,757	-1,897	-1,776	-1,695	-1,679
Subtotal, Postal Service (off-budget)	-1,969	288	903	-375	-1,736	-1,487	-1,753	-1,757	-1,897	-1,776	-1,695	-1,679
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	--	--	-3,608	-754	-706	-448	-587	-518	-646	-588	-569	-571
Proposed Legislation (PAYGO)	--	333	815	-1,757	-2,054	-2,054	-2,054	-2,054	-2,054	-2,054	-2,054	-2,054
Subtotal, Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	--	333	-2,793	-2,511	-2,760	-2,502	-2,641	-2,572	-2,700	-2,642	-2,623	-2,625
Total, Postal service	-1,969	621	-1,890	-2,886	-4,496	-3,989	-4,394	-4,329	-4,597	-4,418	-4,318	-4,304
373 Deposit insurance:												
Federal Deposit Insurance Fund	-11,343	-7,490	-10,948	-10,703	-8,993	-8,683	-3,324	-3,399	-3,058	-5,114	-6,450	-7,280
Orderly Liquidation Fund	--	744	1,799	2,927	4,128	5,398	6,724	7,359	7,736	8,105	8,473	8,852
National Credit Union Administration	-897	-919	-859	-1,326	-1,090	-1,028	-747	-776	-804	-838	-875	-915

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
370 Commerce and Housing Credit:												
Mandatory:												
373 Deposit insurance:												
Other deposit insurance activities	-603	699	-68	-59	-61	-63	-63	-65	-65	-67	-68	-69
Total, Deposit insurance	-12,843	-6,966	-10,076	-9,161	-6,016	-4,376	2,590	3,119	3,809	2,086	1,080	588
376 Other advancement of commerce:												
Universal service fund	9,194	10,551	10,925	11,085	11,110	10,935	10,875	10,887	10,842	10,823	10,793	10,812
Terrorism Insurance Program	1	88	233	350	421	469	411	278	171	111	100	83
Payments to copyright owners	4	5	6	6	6	7	7	7	8	8	9	9
Digital television transition and public safety fund	6	7	6	5	--	--	--	--	--	--	--	--
Regulatory fees	-19	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	224	263	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	155	365	365	365	--	--	--	--	--
Subtotal, Small and Minority Business Assistance	224	263	--	155	365	365	365	--	--	--	--	--
National Network for Manufacturing Innovation	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	100	200	300	350	350	300	200	90	--
Subtotal, National Network for Manufacturing Innovation	--	--	--	100	200	300	350	350	300	200	90	--
Other	896	969	1,934	1,850	1,091	1,109	1,028	1,046	917	936	955	974
Proposed Legislation (PAYGO)	--	--	14	16	18	34	18	12	2	2	2	2
Subtotal, Other	896	969	1,948	1,866	1,109	1,143	1,046	1,058	919	938	957	976
SBA business loan program and subsidy reestimate	-1,833	-1,528	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-1,522	-207	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	157	248	140	105	76	46	40	40	8	--	--	--
Small Business Lending Fund Program Account	27	11	13	13	13	13	13	13	13	13	13	11
National Wireless Initiative	92	548	786	937	1,571	1,520	1,515	634	--	--	--	--
State Small Business Credit Initiative	217	92	7	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	219	578	241	318	135	5	4	--	--	--
Subtotal, State Small Business Credit Initiative	217	92	226	578	241	318	135	5	4	--	--	--
Refundable portion of certain corporate tax credits	152	198	3,388	3,163	2,338	1,598	--	--	--	--	--	--
Consumer Financial Protection Bureau	507	804	678	661	659	673	687	702	716	731	747	763
Total, Other advancement of commerce	8,103	12,026	18,326	19,001	18,086	17,364	15,421	13,951	12,958	12,801	12,686	12,631
Total, Mandatory	-27,946	-23,194	-17,026	-16,551	-14,591	-13,481	-8,263	-8,290	-8,493	-10,184	-11,364	-11,818
Total, Commerce and Housing Credit	-37,905	-26,723	-22,485	-21,909	-18,928	-14,363	-13,303	-14,329	-14,831	-16,680	-17,774	-18,222

400 Transportation:
Discretionary:

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
400 Transportation:												
Mandatory:												
401 Ground transportation:												
National Infrastructure Investments	475	528	525	514	496	516	515	525	535	546	558	569
Proposed Legislation (PAYGO)	--	--	--	7	163	412	578	658	715	704	692	681
Subtotal, National Infrastructure Investments	475	528	525	521	659	928	1,093	1,183	1,250	1,250	1,250	1,250
Railroads	1,280	1,205	1,464	1,447	1,476	1,506	1,536	1,565	1,598	1,629	1,662	1,696
Proposed Legislation (PAYGO)	--	--	196	236	335	636	994	1,239	1,153	1,001	857	785
Subtotal, Railroads	1,280	1,205	1,660	1,683	1,811	2,142	2,530	2,804	2,751	2,630	2,519	2,481
Offsetting receipts, credit subsidy reestimates, and other	-252	-232	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Offsetting receipts, credit subsidy reestimates, and other	-252	-232	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
21st Century Clean Transportation Plan	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	4,247	12,481	19,308	26,320	30,619	30,576	28,554	24,559	18,569	13,103
Subtotal, 21st Century Clean Transportation Plan	--	--	4,247	12,481	19,308	26,320	30,619	30,576	28,554	24,559	18,569	13,103
Total, Ground transportation	4,576	4,566	9,834	19,405	26,688	33,952	38,881	39,257	37,321	33,222	27,098	21,559
402 Air transportation:												
Airports and airways (FAA)	31	-28	-52	-71	-84	-92	-96	-99	-101	-105	-109	-113
Payments to air carriers and other	73	109	103	105	106	106	108	109	111	111	113	113
Air transportation security	-1,219	-1,244	-1,281	-1,313	-1,355	-1,399	-1,440	-1,480	-1,520	-1,560	-1,600	--
Proposed Legislation (PAYGO)	--	--	--	-410	-490	-550	-410	-400	-390	-380	-370	-2,000
Subtotal, Air transportation security	-1,219	-1,244	-1,281	-1,723	-1,845	-1,949	-1,850	-1,880	-1,910	-1,940	-1,970	-2,000
21st Century Clean Transportation Plan and other	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	76	162	294	429	539	590	600	551	314	140
Subtotal, 21st Century Clean Transportation Plan and other	--	--	76	162	294	429	539	590	600	551	314	140
Total, Air transportation	-1,115	-1,163	-1,154	-1,527	-1,529	-1,506	-1,299	-1,280	-1,300	-1,383	-1,652	-1,860
403 Water transportation:												
Coast Guard retired pay	1,546	1,602	1,661	1,708	1,775	1,846	1,925	2,007	2,093	2,180	2,253	2,261
Proposed Legislation (PAYGO)	--	--	--	-4	-8	-11	-12	-13	-15	-16	-19	-20
Subtotal, Coast Guard retired pay	1,546	1,602	1,661	1,704	1,767	1,835	1,913	1,994	2,078	2,164	2,234	2,241
Other water transportation programs	23	199	81	69	68	65	65	66	67	67	67	68
Total, Water transportation	1,569	1,801	1,742	1,773	1,835	1,900	1,978	2,060	2,145	2,231	2,301	2,309
407 Other transportation:												
Other mandatory transportation programs	-5	-106	77	44	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other transportation	-5	-106	77	44	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	5,025	5,098	10,499	19,695	26,993	34,345	39,559	40,036	38,165	34,069	27,746	22,007

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Total, Transportation	89,533	92,361	100,230	108,058	115,619	123,615	129,799	132,192	132,026	129,602	124,946	121,423
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	6,548	7,178	6,790	6,385	4,724	4,009	3,849	3,493	3,132	3,161	3,224	3,287
Other community development programs	1,179	1,185	1,216	1,210	1,292	1,322	1,347	1,377	1,403	1,430	1,459	1,490
Total, Community development	7,727	8,363	8,006	7,595	6,016	5,331	5,196	4,870	4,535	4,591	4,683	4,777
452 Area and regional development:												
Rural development	1,371	880	758	912	893	875	845	855	895	892	917	933
Economic Development Administration	320	403	306	254	258	262	269	273	279	284	290	296
Indian programs	1,632	1,648	1,707	1,552	1,563	1,596	1,628	1,657	1,690	1,720	1,755	1,791
Regional authorities and commissions	95	193	162	152	162	164	168	172	176	179	183	186
Total, Area and regional development	3,418	3,124	2,933	2,870	2,876	2,897	2,910	2,957	3,040	3,075	3,145	3,206
453 Disaster relief and insurance:												
Disaster relief	6,138	11,115	4,987	3,970	4,658	2,650	650	663	676	690	704	718
Small Business Administration disaster loans	221	297	315	28	28	29	29	30	30	31	32	32
National flood insurance fund	-11	50	47	9	--	--	--	--	--	--	--	--
Other FEMA state and local grants	2,918	2,732	2,108	1,655	438	--	--	--	--	--	3	--
Other disaster assistance programs	1,120	1,674	1,407	1,856	2,757	3,398	3,664	3,718	3,795	3,874	3,953	4,031
Total, Disaster relief and insurance	10,386	15,868	8,864	7,518	7,881	6,077	4,343	4,411	4,501	4,595	4,692	4,781
Total, Discretionary	21,531	27,355	19,803	17,983	16,773	14,305	12,449	12,238	12,076	12,261	12,520	12,764
Mandatory:												
451 Community development:												
Neighborhood Stabilization Program	70	81	79	51	59	--	--	--	--	--	--	--
Local Housing Policy Grants	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	6	30	45	81	81	51	6	--	--	--
Subtotal, Local Housing Policy Grants	--	--	6	30	45	81	81	51	6	--	--	--
Other mandatory programs	20	58	78	59	54	54	50	51	51	51	51	50
Total, Community development	90	139	163	140	158	135	131	102	57	51	51	50
452 Area and regional development:												
Indian programs	326	346	342	343	347	358	368	380	391	403	415	429
Proposed Legislation (non-PAYGO)	--	--	--	212	287	293	299	305	311	317	324	329
Proposed Legislation (PAYGO)	--	--	--	19	32	43	11	--	--	--	--	--
Subtotal, Indian programs	326	346	342	574	666	694	678	685	702	720	739	758
Rural development programs	293	385	335	58	-37	-86	-92	35	29	26	24	24
Proposed Legislation (PAYGO)	--	--	30	15	5	--	--	--	--	--	--	--

Table 28-1 Policy
 Net Outlays By Function, Category, and Program
 (In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
450 Community and Regional Development:												
Mandatory:												
452 Area and regional development:												
Subtotal, Rural development programs	293	385	365	73	-32	-86	-92	35	29	26	24	24
National Infrastructure Bank	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	33	153	373	595	831	1,058	1,158	1,233	1,207	1,062
Subtotal, National Infrastructure Bank	--	--	33	153	373	595	831	1,058	1,158	1,233	1,207	1,062
Payment in Lieu of Tax Credit for Growth Zones	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	27	29	29	31	31	33	35	37	37	39
Subtotal, Payment in Lieu of Tax Credit for Growth Zones	--	--	27	29	29	31	31	33	35	37	37	39
Credit liquidating accounts	-142	-116	-98	-81	-67	-56	-47	-40	-32	-28	-23	-20
Offsetting receipts	-596	-785	-335	-320	-325	-331	-336	-339	-342	-345	-350	-354
Trust Land Consolidation Fund	562	349	322	--	--	--	--	--	--	--	--	--
Total, Area and regional development	443	179	656	428	644	847	1,065	1,432	1,550	1,643	1,634	1,509
453 Disaster relief and insurance:												
National flood insurance fund	-1,473	246	497	379	557	731	738	703	653	595	627	567
SBA disaster loan subsidy reestimates	2	-113	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	78	47	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	-1	-1	-1	--	--	--	--	--	--	--	--	--
Total, Disaster relief and insurance	-1,394	179	496	379	557	731	738	703	653	595	627	567
Total, Mandatory	-861	497	1,315	947	1,359	1,713	1,934	2,237	2,260	2,289	2,312	2,126
Total, Community and Regional Development	20,670	27,852	21,118	18,930	18,132	16,018	14,383	14,475	14,336	14,550	14,832	14,890
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	15,248	16,997	15,935	16,018	16,127	16,235	16,340	16,451	16,562	16,677	16,794	16,912
Impact aid	1,401	1,388	1,283	1,291	1,341	1,378	1,406	1,435	1,463	1,491	1,521	1,552
School improvement	4,309	4,351	4,478	4,544	4,627	4,692	4,752	4,813	4,876	4,939	5,004	5,072
English language acquisition	679	791	742	777	808	825	843	860	876	894	912	930
Special education	12,267	12,362	12,924	13,049	13,135	13,212	13,290	13,370	13,453	13,536	13,621	13,707
Vocational and adult education	1,655	1,686	1,454	708	447	404	412	420	429	437	446	455
Proposed Legislation (non-PAYGO)	--	--	25	898	1,226	1,299	1,309	1,319	1,330	1,341	1,352	1,362
Subtotal, Vocational and adult education	1,655	1,686	1,479	1,606	1,673	1,703	1,721	1,739	1,759	1,778	1,798	1,817
Indian education	919	956	1,023	1,080	1,108	1,130	1,152	1,175	1,196	1,221	1,247	1,274
Innovation and improvement	1,457	2,262	1,278	1,225	1,295	1,355	1,387	1,414	1,443	1,472	1,501	1,531
State Fiscal Stabilization Fund, Recovery Act	1,103	--	--	--	--	--	--	--	--	--	--	--
Other	289	275	266	259	259	261	267	273	277	283	288	293

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
500 Education, Training, Employment, and Social Services:												
Discretionary:												
Total, Elementary, secondary, and vocational education	39,327	41,068	39,408	39,849	40,373	40,791	41,158	41,530	41,905	42,291	42,686	43,088
502 Higher education:												
Student financial assistance	21,981	24,099	22,343	23,460	24,620	25,122	25,624	26,137	26,660	27,192	27,738	28,292
Higher education	1,808	1,989	1,960	2,118	2,205	2,255	2,305	2,351	2,398	2,445	2,495	2,544
Student aid administration	1,379	1,333	1,524	1,629	1,673	1,710	1,744	1,779	1,815	1,850	1,888	1,926
Other higher education programs	462	488	488	498	507	516	526	536	549	560	570	582
Total, Higher education	25,630	27,909	26,315	27,705	29,005	29,603	30,199	30,803	31,422	32,047	32,691	33,344
503 Research and general education aids:												
Library of Congress	451	484	490	504	516	524	532	545	556	567	580	590
Corporation for Public broadcasting	445	485	495	500	497	445	445	445	445	445	445	445
Smithsonian Institution and related agencies	971	1,069	1,081	1,135	1,155	1,181	1,206	1,231	1,257	1,278	1,305	1,333
Institute of Education Sciences	622	475	555	641	682	710	728	744	759	774	789	804
Other	995	1,027	1,033	1,070	1,104	1,128	1,149	1,169	1,194	1,219	1,242	1,264
Total, Research and general education aids	3,484	3,540	3,654	3,850	3,954	3,988	4,060	4,134	4,211	4,283	4,361	4,436
504 Training and employment:												
Training and employment services	2,999	3,345	3,438	3,463	3,553	3,585	3,624	3,664	3,700	3,738	3,777	3,820
Older Americans employment	434	421	434	436	445	454	462	471	481	491	501	511
State employment services and national activities	1,139	1,146	1,184	1,189	1,215	1,243	1,265	1,292	1,319	1,341	1,371	1,399
Other employment and training	1,731	1,731	1,897	1,858	1,900	1,961	1,999	2,039	2,079	2,122	2,162	2,208
Total, Training and employment	6,303	6,643	6,953	6,946	7,113	7,243	7,350	7,466	7,579	7,692	7,811	7,938
505 Other labor services:												
Labor law, statistics, and other administration	1,745	1,964	2,009	2,080	2,135	2,179	2,225	2,265	2,309	2,357	2,402	2,455
Total, Other labor services	1,745	1,964	2,009	2,080	2,135	2,179	2,225	2,265	2,309	2,357	2,402	2,455
506 Social services:												
Rehabilitation services - Department of Education	282	173	140	143	149	153	154	155	158	162	164	168
Corporation for National and Community Service	960	1,089	1,072	1,110	1,141	1,138	1,158	1,181	1,202	1,229	1,252	1,277
Children and families services programs	9,975	10,987	11,320	11,862	12,041	12,279	12,530	12,778	13,035	13,296	13,563	13,834
Aging services program	1,650	2,214	1,917	1,933	1,984	2,040	2,081	2,122	2,165	2,209	2,254	2,298
Other	69	63	70	84	85	87	89	90	92	93	97	99
Total, Social services	12,936	14,526	14,519	15,132	15,400	15,697	16,012	16,326	16,652	16,989	17,330	17,676
Total, Discretionary	89,425	95,650	92,858	95,562	97,980	99,501	101,004	102,524	104,078	105,659	107,281	108,937
Mandatory:												
501 Elementary, secondary, and vocational education:												
Teaching for Tomorrow	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	220	2,155	4,480	6,956	8,170	9,053	9,817	10,560	10,275	9,356

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
500 Education, Training, Employment, and Social Services:												
Mandatory:												
Total, Other labor services	54	58	58	45	45	45	45	45	45	45	45	45
506 Social services:												
Social services block grant	1,832	1,771	1,836	1,785	1,740	1,707	1,700	1,700	1,700	1,700	1,700	1,700
Proposed Legislation (PAYGO)	--	--	300	304	346	378	385	85	81	39	7	--
Subtotal, Social services block grant	1,832	1,771	2,136	2,089	2,086	2,085	2,085	1,785	1,781	1,739	1,707	1,700
Rehabilitation services - Department of Education	3,042	3,389	3,276	3,414	3,486	3,561	3,641	3,725	3,809	3,897	3,987	4,079
Supporting Healthy Families and Adolescent Development	461	446	462	485	425	362	346	346	346	346	346	346
Proposed Legislation (PAYGO)	--	--	1	-13	53	112	131	132	121	95	61	44
Subtotal, Supporting Healthy Families and Adolescent Development	461	446	463	472	478	474	477	478	467	441	407	390
Other social services	32	-4	14	48	40	36	33	33	33	33	33	33
Total, Social services	5,367	5,602	5,889	6,023	6,090	6,156	6,236	6,021	6,090	6,110	6,134	6,202
Total, Mandatory	32,636	18,282	14,698	24,107	29,911	35,326	38,459	39,518	41,392	46,154	52,425	56,054
Total, Education, Training, Employment, and Social Services	122,061	113,932	107,556	119,669	127,891	134,827	139,463	142,042	145,470	151,813	159,706	164,991
550 Health:												
Discretionary:												
551 Health care services:												
Substance Abuse and Mental Health Services Administration	3,101	3,730	3,499	3,504	3,565	3,631	3,703	3,778	3,852	3,930	4,008	4,089
Indian Health Service	4,394	4,916	5,090	4,421	4,527	4,624	4,716	4,809	4,907	5,006	5,104	5,207
Health Resources and Services Administration	4,892	5,496	5,251	5,256	5,348	5,463	5,566	5,679	5,792	5,909	6,028	6,147
Centers for Disease Control and Prevention	5,673	5,802	6,367	6,075	6,022	6,067	6,078	6,179	6,303	6,428	6,557	6,688
Public Health and Social Services Emergency Fund	1,711	2,266	1,849	1,727	1,413	1,474	1,496	1,522	1,559	1,576	1,611	1,643
Department management and other	1,290	1,892	1,262	1,125	811	829	814	802	816	837	857	874
Proposed Legislation (non-PAYGO)	--	--	-2	-2	-3	-3	-3	-3	-3	-3	-3	-4
Subtotal, Department management and other	1,290	1,892	1,260	1,123	808	826	811	799	813	834	854	870
Biodefense countermeasures acquisition (DHS)	15	22	22	22	--	--	--	--	--	--	--	--
Total, Health care services	21,076	24,124	23,338	22,128	21,683	22,085	22,370	22,766	23,226	23,683	24,162	24,644
552 Health research and training:												
National Institutes of Health	29,179	30,055	31,588	32,562	32,969	33,583	34,248	34,921	35,619	36,333	37,059	37,798
Clinical training	696	829	672	562	559	564	572	583	596	608	619	632
Other health research and training	444	750	927	892	619	602	604	615	627	640	653	666
Total, Health research and training	30,319	31,634	33,187	34,016	34,147	34,749	35,424	36,119	36,842	37,581	38,331	39,096

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
550 Health:												
Discretionary:												
554 Consumer and occupational health and safety:												
Food safety and inspection	981	1,014	1,030	1,049	1,068	1,090	1,113	1,133	1,157	1,179	1,204	1,227
Occupational and mine safety and health	971	966	1,014	1,040	1,061	1,080	1,103	1,126	1,148	1,171	1,194	1,218
Food and Drug Administration	2,386	2,461	2,606	2,966	2,820	2,877	2,934	2,993	3,051	3,112	3,176	3,239
Consumer Product Safety Commission	120	123	130	132	135	138	141	144	148	149	152	156
Total, Consumer and occupational health and safety	4,458	4,564	4,780	5,187	5,084	5,185	5,291	5,396	5,504	5,611	5,726	5,840
Total, Discretionary	55,853	60,322	61,305	61,331	60,914	62,019	63,085	64,281	65,572	66,875	68,219	69,580
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	349,762	367,229	376,572	398,215	423,724	443,937	469,087	495,841	524,558	554,828	588,777	632,233
Proposed Legislation (non-PAYGO)	--	--	28	25	19	15	6	-152	-166	-173	-187	-200
Proposed Legislation (PAYGO)	--	--	8,982	6,734	1,779	5,679	5,273	5,016	4,048	4,385	4,523	-1,006
Subtotal, Grants to States for Medicaid	349,762	367,229	385,582	404,974	425,522	449,631	474,366	500,705	528,440	559,040	593,113	631,027
Children's Health Insurance Program (CHIP)	9,233	14,427	15,016	13,905	5,703	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Proposed Legislation (PAYGO)	--	--	180	2,550	11,850	350	170	--	--	--	--	--
Subtotal, Children's Health Insurance Program (CHIP)	9,233	14,427	15,196	16,455	17,553	6,050	5,870	5,700	5,700	5,700	5,700	5,700
Health coverage tax credit	--	6	21	32	34	9	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	27,213	39,285	58,003	80,092	99,734	108,406	114,755	121,648	127,365	133,411	139,664	145,872
Proposed Legislation (PAYGO)	--	--	-303	-1,652	-6,041	-2,693	-2,345	-2,579	-2,703	-2,844	-2,989	-3,126
Subtotal, Refundable premium assistance tax credit and cost sharing reductions	27,213	39,285	57,700	78,440	93,693	105,713	112,410	119,069	124,662	130,567	136,675	142,746
Small business health insurance tax credit	38	59	59	56	50	44	32	42	28	22	9	4
Proposed Legislation (PAYGO)	--	--	21	23	19	17	12	14	10	7	4	2
Subtotal, Small business health insurance tax credit	38	59	80	79	69	61	44	56	38	29	13	6
Reinsurance and risk adjustment program payments	9,067	11,547	9,114	6,845	7,335	7,661	8,104	8,613	7,893	8,102	7,198	7,299
Federal employees' and retired employees' health benefits	12,119	12,260	15,899	16,773	18,293	19,420	20,530	21,714	23,275	25,319	26,968	29,098
Proposed Legislation (PAYGO)	--	--	--	-53	-110	-157	-201	-249	-305	-386	-479	-604
Subtotal, Federal employees' and retired employees' health benefits	12,119	12,260	15,899	16,720	18,183	19,263	20,329	21,465	22,970	24,933	26,489	28,494
DoD Medicare-eligible retiree health care fund	9,963	10,232	10,310	10,860	11,462	12,106	12,806	13,516	14,245	15,027	15,856	16,733
Proposed Legislation (PAYGO)	--	--	-38	-71	-136	-434	-509	-584	-696	-833	-1,001	-1,095
Subtotal, DoD Medicare-eligible retiree health care fund	9,963	10,232	10,272	10,789	11,326	11,672	12,297	12,932	13,549	14,194	14,855	15,638
UMWA Funds (coal miner retiree health)	199	203	186	180	175	171	168	165	162	159	155	153
Proposed Legislation (PAYGO)	--	--	375	394	407	414	418	428	430	431	434	436
Subtotal, UMWA Funds (coal miner retiree health)	199	203	561	574	582	585	586	593	592	590	589	589
State grants and demonstrations	568	634	543	522	522	404	88	90	92	94	96	98
Proposed Legislation (PAYGO)	--	--	25	125	130	140	155	165	70	80	90	100

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
550 Health:												
Mandatory:												
551 Health care services:												
Subtotal, State grants and demonstrations	568	634	568	647	652	544	243	255	162	174	186	198
Child Enrollment Contingency Fund	9	53	--	--	--	--	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	364	393	395	378	293	72	20	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	20	135	450	745	1,340	1,585	1,910	1,995	2,135
Subtotal, Maternal, infant, and early childhood home visiting programs	364	393	395	398	428	522	765	1,340	1,585	1,910	1,995	2,135
Health Resources and Services Administration	3,020	3,464	4,882	2,407	548	386	309	278	286	295	304	312
Proposed Legislation (PAYGO)	--	--	89	2,137	4,147	2,467	758	189	76	8	--	--
Subtotal, Health Resources and Services Administration	3,020	3,464	4,971	4,544	4,695	2,853	1,067	467	362	303	304	312
Other mandatory health services activities	3,729	4,616	3,414	2,925	3,852	3,843	4,219	4,280	4,548	4,597	4,653	4,480
Proposed Legislation (non-PAYGO)	--	--	--	814	831	847	864	882	899	917	935	954
Proposed Legislation (PAYGO)	--	--	246	1,116	912	704	191	152	146	145	144	144
Subtotal, Other mandatory health services activities	3,729	4,616	3,660	4,855	5,595	5,394	5,274	5,314	5,593	5,659	5,732	5,578
Total, Health care services	425,284	464,408	504,019	545,352	585,667	609,958	641,355	676,509	711,546	751,201	792,849	839,722
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	238	418	573	504	1,306	--	--	--	--	--	--	--
Health Resources and Services Administration	155	114	118	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	130	343	500	433	394	165	27	9	3	--
Subtotal, Health Resources and Services Administration	155	114	248	343	500	433	394	165	27	9	3	--
Centers for Disease Control and Prevention	721	548	755	889	937	944	946	946	946	946	946	946
Diabetes research and other	-33	51	109	59	-16	86	57	2	-24	-47	-47	-47
Proposed Legislation (PAYGO)	--	--	547	1,025	353	174	157	156	150	150	150	150
Subtotal, Diabetes research and other	-33	51	656	1,084	337	260	214	158	126	103	103	103
Total, Health research and training	1,081	1,131	2,232	2,820	3,080	1,637	1,554	1,269	1,099	1,058	1,052	1,049
554 Consumer and occupational health and safety:												
Food safety inspection fees (Proposed Legislation, PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5
Subtotal, Food safety inspection fees (Proposed Legislation, PAYGO)	--	--	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5
Other	5	-1	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Proposed Legislation (PAYGO)	--	--	15	15	15	15	15	--	--	--	--	--
Subtotal, Other	5	-1	15	14	14	14	14	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety	5	-1	11	10	10	9	9	-6	-6	-6	-6	-6
Total, Mandatory	426,370	465,538	506,262	548,182	588,757	611,604	642,918	677,772	712,639	752,253	793,895	840,765

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
600 Income Security:												
Discretionary:												
605 Food and nutrition assistance:												
Special supplemental food program for women, infants, and children (WIC)	6,349	6,388	6,339	6,447	6,576	6,707	6,842	6,977	7,116	7,260	7,404	7,553
Other nutrition programs	670	634	268	618	622	630	640	654	667	682	693	708
Total, Food and nutrition assistance	7,019	7,022	6,607	7,065	7,198	7,337	7,482	7,631	7,783	7,942	8,097	8,261
609 Other income security:												
Refugee assistance	1,270	1,512	1,995	2,148	2,233	2,284	2,333	2,380	2,428	2,477	2,526	2,577
Low income home energy assistance	3,437	3,213	2,805	2,874	3,048	3,159	3,213	3,277	3,342	3,409	3,477	3,547
Child care and development block grant	2,313	2,797	2,940	2,998	3,074	3,127	3,189	3,253	3,318	3,385	3,452	3,521
Discretionary change in mandatory programs	-15	--	3	12	19	22	24	26	26	26	26	26
Contingency Fund	--	--	-22	-24	-24	-24	-24	-24	-24	-24	-24	-24
Supplemental security income (SSI) administrative expenses	4,162	4,757	5,362	5,417	5,498	5,584	5,696	5,792	5,914	6,038	6,135	6,249
Office of the Inspector General Social Security Administration	29	30	31	32	32	33	34	34	35	36	36	37
Total, Other income security	11,196	12,309	13,114	13,457	13,880	14,185	14,465	14,738	15,039	15,347	15,628	15,933
Total, Discretionary	65,395	67,701	71,159	72,017	72,422	73,209	74,498	75,938	77,431	78,874	80,321	81,821
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	7,526	8,785	8,330	8,229	8,440	8,587	8,885	8,825	8,955	9,088	9,320	9,378
Proposed Legislation (PAYGO)	--	--	4	4	4	4	4	4	4	5	5	5
Subtotal, Railroad retirement	7,526	8,785	8,334	8,233	8,444	8,591	8,889	8,829	8,959	9,093	9,325	9,383
Other	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	25	50	25	--	--	--	--	--	--	--
Subtotal, Other	--	--	25	50	25	--	--	--	--	--	--	--
Black Lung and Longshore Act benefits	343	319	297	285	273	279	277	277	280	295	298	217
United Mine Workers of America Pension Funds	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, United Mine Workers of America Pension Funds	--	--	--	--	--	--	--	--	--	--	--	--
Pension Benefit Guaranty Corporation (PBGC)	-1,064	-4,359	-3,281	-3,313	-3,767	-3,081	-2,958	-2,429	-1,485	-893	-3,926	4,308
Proposed Legislation (PAYGO)	--	--	-1,083	-1,163	-1,259	-1,418	-1,579	-1,821	-2,021	-2,261	-3,745	-1,427
Subtotal, Pension Benefit Guaranty Corporation (PBGC)	-1,064	-4,359	-4,364	-4,476	-5,026	-4,499	-4,537	-4,250	-3,506	-3,154	-7,671	2,881
District of Columbia pension funds	556	633	568	570	570	570	568	564	559	552	544	535
Special workers' compensation program	125	130	129	149	149	149	149	149	149	149	149	149
Total, General retirement and disability insurance (excluding social se	7,486	5,508	4,989	4,811	4,435	5,090	5,346	5,569	6,441	6,935	2,645	13,165
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	82,758	83,734	85,862	88,733	91,793	94,959	98,117	101,352	104,627	107,892	111,167	114,546
Military retirement	56,729	61,497	58,189	54,902	61,175	63,046	64,960	72,573	69,215	65,629	73,716	75,802

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
600 Income Security:												
Mandatory:												
602 Federal employee retirement and disability:												
Federal employees workers' compensation (FECA)	239	75	242	245	255	265	265	275	318	319	315	325
Federal employees life insurance fund	-720	-296	-711	-1,018	-1,112	-1,193	-1,709	-1,878	-1,961	-2,018	-2,069	-2,122
Total, Federal employee retirement and disability	139,006	145,010	143,582	142,862	152,111	157,077	161,633	172,322	172,199	171,822	183,129	188,551
603 Unemployment compensation:												
Unemployment insurance (UI) programs	31,327	31,959	31,620	32,923	34,093	35,752	37,139	38,728	40,192	42,099	43,638	45,094
Proposed Legislation (non-PAYGO)	--	--	-133	-193	-490	-592	-623	-655	-692	-724	-760	-803
Proposed Legislation (PAYGO)	--	--	2,963	5,098	5,400	6,156	6,402	6,822	7,531	8,898	9,444	9,328
Subtotal, Unemployment insurance (UI) programs	31,327	31,959	34,450	37,828	39,003	41,316	42,918	44,895	47,031	50,273	52,322	53,619
Trade adjustment assistance, cash assistance	245	411	399	470	491	517	547	570	540	471	422	443
Total, Unemployment compensation	31,572	32,370	34,849	38,298	39,494	41,833	43,465	45,465	47,571	50,744	52,744	54,062
604 Housing assistance:												
Affordable housing program	319	297	319	319	319	319	319	319	319	319	319	319
Housing Trust Fund	--	-180	-111	-122	-91	-35	-14	-25	-1	-4	-7	4
Troubled Asset Relief Program mortgage modification program	4,211	5,345	4,079	2,574	2,038	1,247	673	482	279	--	--	--
Other mandatory housing assistance	-2	-15	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Assistance for homeless families	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	79	359	616	813	998	1,204	1,410	1,618	1,829	2,041
Subtotal, Assistance for homeless families	--	--	79	359	616	813	998	1,204	1,410	1,618	1,829	2,041
Total, Housing assistance	4,528	5,447	4,364	3,128	2,880	2,342	1,974	1,978	2,005	1,931	2,139	2,362
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	76,070	77,882	76,698	76,190	75,985	73,652	72,607	72,423	72,854	72,812	71,980	71,755
Proposed Legislation (PAYGO)	--	--	19	35	32	28	2	-8	-17	-11	-4	2
Subtotal, Supplemental Nutrition Assistance Program (formerly Food Stamps)	76,070	77,882	76,717	76,225	76,017	73,680	72,609	72,415	72,837	72,801	71,976	71,757
State child nutrition programs	20,948	22,091	23,178	24,502	25,362	26,228	27,095	27,952	28,875	29,833	30,835	31,968
Proposed Legislation (PAYGO)	--	--	127	214	326	462	625	1,053	1,521	2,038	2,595	3,209
Subtotal, State child nutrition programs	20,948	22,091	23,305	24,716	25,688	26,690	27,720	29,005	30,396	31,871	33,430	35,177
Funds for strengthening markets, income, and supply (Sec. 32)	760	881	1,176	1,168	1,378	1,417	1,449	1,531	1,515	1,549	1,583	1,619
Total, Food and nutrition assistance	97,778	100,854	101,198	102,109	103,083	101,787	101,778	102,951	104,748	106,221	106,989	108,553
609 Other income security:												
Supplemental security income (SSI)	54,741	59,921	56,262	53,120	59,101	60,837	62,434	69,183	66,144	62,690	69,979	72,062
Proposed Legislation (PAYGO)	--	--	34	22	-56	-70	-90	-121	-147	-152	-162	-161
Subtotal, Supplemental security income (SSI)	54,741	59,921	56,296	53,142	59,045	60,767	62,344	69,062	65,997	62,538	69,817	71,901
Child support and family support programs	4,040	4,167	4,290	4,377	4,446	4,532	4,622	4,715	4,808	4,904	5,002	5,098

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
600 Income Security:												
Mandatory:												
609 Other income security:												
Proposed Legislation (PAYGO)	--	--	31	35	109	129	164	275	297	287	305	165
Subtotal, Child support and family support programs	4,040	4,167	4,321	4,412	4,555	4,661	4,786	4,990	5,105	5,191	5,307	5,263
Federal share of child support collections	-689	-639	-631	-620	-610	-599	-589	-580	-570	-561	-551	-542
Proposed Legislation (PAYGO)	--	--	-6	-10	47	48	90	123	155	151	148	144
Subtotal, Federal share of child support collections	-689	-639	-637	-630	-563	-551	-499	-457	-415	-410	-403	-398
Temporary assistance for needy families (TANF) and related programs	16,672	16,949	17,054	17,076	17,360	17,848	17,414	17,330	17,330	17,330	17,330	17,330
Proposed Legislation (PAYGO)	--	--	612	1,183	1,715	2,030	2,325	445	132	102	65	22
Subtotal, Temporary assistance for needy families (TANF) and related programs	16,672	16,949	17,666	18,259	19,075	19,878	19,739	17,775	17,462	17,432	17,395	17,352
Other	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	67	136	479	505	486	480	108	39	5	--
Subtotal, Other	--	--	67	136	479	505	486	480	108	39	5	--
Child Care Entitlement to States	2,821	2,950	2,937	2,934	2,930	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Proposed Legislation (PAYGO)	--	--	2,969	3,889	4,632	5,599	6,639	7,709	9,205	10,787	12,476	14,422
Subtotal, Child Care Entitlement to States	2,821	2,950	5,906	6,823	7,562	8,516	9,556	10,626	12,122	13,704	15,393	17,339
Low Income Home Energy Assistance	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	560	377	63	--	--	--	--	--	--	--
Subtotal, Low Income Home Energy Assistance	--	--	560	377	63	--	--	--	--	--	--	--
Foster care and adoption assistance	7,314	7,478	7,805	8,208	8,541	8,917	9,312	9,717	10,142	10,583	11,054	11,522
Proposed Legislation (PAYGO)	--	--	253	262	284	298	275	287	278	300	342	946
Subtotal, Foster care and adoption assistance	7,314	7,478	8,058	8,470	8,825	9,215	9,587	10,004	10,420	10,883	11,396	12,468
Earned income tax credit (EITC)	60,084	61,381	61,917	61,083	62,519	62,951	64,291	65,821	67,534	69,194	70,726	72,174
Proposed Legislation (PAYGO)	--	--	294	5,935	6,031	6,135	6,263	6,382	6,507	6,631	6,771	6,902
Subtotal, Earned income tax credit (EITC)	60,084	61,381	62,211	67,018	68,550	69,086	70,554	72,203	74,041	75,825	77,497	79,076
EITC for Puerto Rico	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	601	613	626	640	655	670	685	701	717	734
Subtotal, EITC for Puerto Rico	--	--	601	613	626	640	655	670	685	701	717	734
Paid Leave Partnership Initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	221	664	664	664	--	--	--	--	--	--
Subtotal, Paid Leave Partnership Initiative	--	--	221	664	664	664	--	--	--	--	--	--
Child tax credit	20,592	21,627	21,579	20,891	20,671	20,438	20,560	20,635	20,727	20,834	20,889	20,956
Proposed Legislation (PAYGO)	--	--	--	1,827	1,942	1,989	2,038	2,116	2,162	2,215	2,253	2,258
Subtotal, Child tax credit	20,592	21,627	21,579	22,718	22,613	22,427	22,598	22,751	22,889	23,049	23,142	23,214
Refundable portion of alternative minimum tax credit	7	5	1	--	--	--	--	--	--	--	--	--
Adoption tax credit	16	1	--	--	--	--	--	--	--	--	--	--
Children's research and technical assistance	46	56	43	39	38	37	37	37	37	37	37	37
Proposed Legislation (PAYGO)	--	--	5	25	37	45	50	45	25	12	5	--

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
600 Income Security:												
Mandatory:												
609 Other income security:												
Subtotal, Children's research and technical assistance	46	56	48	64	75	82	87	82	62	49	42	37
SSI recoveries and receipts	-2,566	-2,605	-2,628	-2,679	-2,757	-2,835	-2,907	-2,992	-3,068	-3,145	-3,248	-3,341
Family energy assistance fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,445	2,903	4,343	5,770	7,157	8,465	8,624	8,766	8,892	9,022
Subtotal, Family energy assistance fund	--	--	1,445	2,903	4,343	5,770	7,157	8,465	8,624	8,766	8,892	9,022
Total, Other income security	163,078	171,291	175,715	182,290	193,155	198,825	204,143	213,659	214,032	214,622	225,952	232,667
Total, Mandatory	443,448	460,480	464,697	473,498	495,158	506,954	518,339	541,944	546,996	552,275	573,598	599,360
Total, Income Security	508,843	528,181	535,856	545,515	567,580	580,163	592,837	617,882	624,427	631,149	653,919	681,181
650 Social Security:												
Discretionary:												
651 Social security:												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,004	2,757	2,817	2,830	2,886	2,944	3,003	3,062	3,123	3,185	3,249	3,315
Disability insurance (DI) administrative expenses (off-budget)	2,793	2,999	3,035	3,027	3,090	3,156	3,219	3,284	3,347	3,416	3,485	3,553
Limitation on administrative expenses (off-budget)	--	-11	-95	-64	-59	-61	-65	-71	-76	-83	-91	-98
Other discretionary (on-budget)	65	47	44	--	--	-1	--	--	--	--	--	--
Total, Social security	5,862	5,792	5,801	5,793	5,917	6,038	6,157	6,275	6,394	6,518	6,643	6,770
Total, Discretionary	5,862	5,792	5,801	5,793	5,917	6,038	6,157	6,275	6,394	6,518	6,643	6,770
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	738,446	776,707	817,193	870,485	928,689	990,507	1,051,682	1,117,227	1,186,839	1,260,419	1,336,626	1,416,981
Proposed Legislation (non-PAYGO)	--	--	-9	-18	-32	-525	-1,105	-1,463	-1,550	-1,475	-1,425	-1,354
Subtotal, Old-age and survivors insurance (OASI)(off-budget)	738,446	776,707	817,184	870,467	928,657	989,982	1,050,577	1,115,764	1,185,289	1,258,944	1,335,201	1,415,627
Disability insurance (DI)(off-budget)	143,442	146,942	149,573	154,680	160,514	166,477	172,706	179,479	186,525	193,507	201,171	208,898
Proposed Legislation (non-PAYGO)	--	--	-8	-22	-32	-114	-135	-153	-169	-194	-214	-249
Subtotal, Disability insurance (DI)(off-budget)	143,442	146,942	149,565	154,658	160,482	166,363	172,571	179,326	186,356	193,313	200,957	208,649
Limitation on administrative expenses	--	--	--	--	1	-1	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	-177	63	114	--	--	--	--	--	--	--
Subtotal, Limitation on administrative expenses	--	--	-177	63	115	-1	--	--	--	--	--	--
Intragovernmental transactions (Unified-budget)	3	3	3	3	3	3	3	3	3	3	3	3
Proposed Legislation (PAYGO)	--	--	220	80	80	80	--	--	--	--	--	--

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
650 Social Security:												
Mandatory:												
651 Social security:												
Subtotal, Intragovernmental transactions (Unified-budget)	3	3	223	83	83	83	3	3	3	3	3	3
Total, Social security	881,891	923,652	966,795	1,025,271	1,089,337	1,156,427	1,223,151	1,295,093	1,371,648	1,452,260	1,536,161	1,624,279
Total, Mandatory	881,891	923,652	966,795	1,025,271	1,089,337	1,156,427	1,223,151	1,295,093	1,371,648	1,452,260	1,536,161	1,624,279
Total, Social Security	887,753	929,444	972,596	1,031,064	1,095,254	1,162,465	1,229,308	1,301,368	1,378,042	1,458,778	1,542,804	1,631,049
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Filipino Veterans Equity Compensation	--	1	1	1	1	1	1	1	1	1	1	1
Total, Income security for veterans	--	1	1	1	1	1	1	1	1	1	1	1
702 Veterans education, training, and rehabilitation:												
Grants for veterans' employment	37	41	46	64	67	65	52	54	55	56	57	58
Total, Veterans education, training, and rehabilitation	37	41	46	64	67	65	52	54	55	56	57	58
703 Hospital and medical care for veterans:												
Medical care and hospital services	55,644	58,012	55,160	55,320	55,817	56,872	57,998	59,152	60,333	61,423	62,640	63,892
Medical facilities	5,399	4,549	5,754	6,008	6,240	6,341	6,461	6,591	6,715	6,846	6,982	7,120
Medical and prosthetic research	612	610	643	672	680	694	701	717	729	744	761	775
Medical community care	--	--	6,593	9,270	9,585	9,790	9,989	10,190	10,392	10,600	10,812	11,028
Collections for medical care	-3,451	-3,537	-3,580	-3,650	-3,722	-3,797	-3,873	-3,950	-4,030	-4,110	-4,193	-4,277
Construction	1,809	1,516	1,451	1,197	1,121	1,141	1,100	1,105	1,111	1,030	1,035	1,055
Total, Hospital and medical care for veterans	60,013	61,150	66,021	68,817	69,721	71,041	72,376	73,805	75,250	76,533	78,037	79,593
704 Veterans housing:												
Housing loan program account	161	167	201	205	209	213	217	222	226	230	235	240
Total, Veterans housing	161	167	201	205	209	213	217	222	226	230	235	240
705 Other veterans benefits and services:												
National Cemetery Administration	314	310	323	330	335	343	343	342	350	357	364	371
Departmental administration	6,902	7,027	7,664	7,741	7,897	8,054	8,217	8,380	8,547	8,718	8,891	9,071
Other	191	251	211	192	197	190	191	194	197	203	205	210
Total, Other veterans benefits and services	7,407	7,588	8,198	8,263	8,429	8,587	8,751	8,916	9,094	9,278	9,460	9,652
Total, Discretionary	67,618	68,947	74,467	77,350	78,427	79,907	81,397	82,998	84,626	86,098	87,790	89,544

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
700 Veterans Benefits and Services:												
Mandatory:												
701 Income security for veterans:												
Compensation and pensions	75,231	86,574	85,113	84,007	96,284	102,367	108,427	123,836	121,950	119,514	137,009	144,417
Proposed Legislation (PAYGO)	--	--	-133	-178	-240	-291	-348	-375	-388	-407	-420	-435
Subtotal, Compensation and pensions	75,231	86,574	84,980	83,829	96,044	102,076	108,079	123,461	121,562	119,107	136,589	143,982
Special benefits for certain World War II veterans	3	3	2	--	1	1	1	1	1	1	1	1
National service life insurance trust fund	1,013	917	889	805	704	624	535	439	370	284	215	202
All other insurance programs	191	238	248	250	260	271	283	282	279	270	261	246
Proposed Legislation (PAYGO)	--	--	--	--	--	--	2	--	--	2	3	3
Subtotal, All other insurance programs	191	238	248	250	260	271	285	282	279	272	264	249
National life insurance receipts	-78	-61	-52	-44	-37	-31	-25	-20	-15	-11	-7	-5
Total, Income security for veterans	76,360	87,671	86,067	84,840	96,972	102,941	108,875	124,163	122,197	119,653	137,062	144,429
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	13,235	14,792	15,001	15,148	16,367	17,129	17,948	18,866	19,841	20,149	21,161	22,211
Proposed Legislation (PAYGO)	--	--	-28	-26	-12	-11	-11	-13	6	55	30	19
Subtotal, Readjustment benefits	13,235	14,792	14,973	15,122	16,355	17,118	17,937	18,853	19,847	20,204	21,191	22,230
All-volunteer force educational assistance trust fund	111	85	124	84	79	77	62	66	68	70	76	80
Total, Veterans education, training, and rehabilitation	13,346	14,877	15,097	15,206	16,434	17,195	17,999	18,919	19,915	20,274	21,267	22,310
703 Hospital and medical care for veterans:												
Medical Services and Facilities	658	3,101	1,006	24	10	4	2	7	--	--	--	--
Veterans Choice Fund	1,235	3,482	3,600	1,683	--	--	--	--	--	--	--	--
Construction	2	--	--	--	--	--	--	--	--	--	--	--
Total, Hospital and medical care for veterans	1,895	6,583	4,606	1,707	10	4	2	7	--	--	--	--
704 Veterans housing:												
Housing program loan subsidies	596	468	490	190	257	299	327	359	380	414	1,031	1,024
Housing program loan liquidating account	-14	-10	-10	-6	-6	-5	-4	-4	-4	-4	-5	-5
Total, Veterans housing	582	458	480	184	251	294	323	355	376	410	1,026	1,019
705 Other veterans benefits and services:												
Information Technology Systems	24	174	52	33	60	--	--	--	--	--	--	--
Supply fund	-76	-533	--	--	--	--	--	--	--	--	--	--
National homes, Battle Monument contributions and other	-11	-4	1	18	15	15	15	15	14	13	13	8
Total, Other veterans benefits and services	-63	-363	53	51	75	15	15	15	14	13	13	8
Total, Mandatory	92,120	109,226	106,303	101,988	113,742	120,449	127,214	143,459	142,502	140,350	159,368	167,766

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Total, Veterans Benefits and Services	159,738	178,173	180,770	179,338	192,169	200,356	208,611	226,457	227,128	226,448	247,158	257,310
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,222	6,355	6,417	6,829	7,161	7,329	7,474	7,621	7,776	7,932	8,089	8,250
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,199	1,252	1,266	1,327	1,355	1,382	1,411	1,438	1,467	1,496	1,526	1,557
Border and transportation security directorate activities	19,170	19,401	22,998	21,572	21,545	22,014	22,408	22,863	23,317	23,774	24,251	24,733
Equal Employment Opportunity Commission	364	365	375	384	391	399	407	415	424	432	441	449
Treasury forfeiture fund, discretionary change in mandatory program	--	--	-328	-164	-164	--	--	--	--	--	--	--
Tax law, criminal investigations (IRS)	592	586	701	778	844	907	973	1,011	1,031	1,051	1,072	1,092
United States Secret Service	1,613	1,825	1,890	1,912	1,960	2,004	2,035	2,077	2,121	2,160	2,204	2,249
Other law enforcement activities	958	1,773	1,216	1,405	1,411	1,440	1,466	1,498	1,528	1,556	1,589	1,622
Total, Federal law enforcement activities	29,118	31,557	34,535	34,043	34,503	35,475	36,174	36,923	37,664	38,401	39,172	39,952
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	4,579	6,096	5,711	6,178	6,306	6,432	6,560	6,691	6,826	6,964	7,100	7,243
Representation of indigents in civil cases	401	366	468	484	493	503	513	523	535	545	556	567
Federal judicial and other litigative activities	6,702	6,976	7,050	7,173	7,317	7,461	7,612	7,765	7,921	8,080	8,240	8,407
Other law enforcement activities	-1	--	--	--	--	--	--	--	--	--	--	--
Total, Federal litigative and judicial activities	11,681	13,438	13,229	13,835	14,116	14,396	14,685	14,979	15,282	15,589	15,896	16,217
753 Federal correctional activities:												
Federal prison system and detention trustee program	6,929	6,969	7,436	7,620	7,599	7,731	7,885	8,043	8,204	8,367	8,535	8,707
Total, Federal correctional activities	6,929	6,969	7,436	7,620	7,599	7,731	7,885	8,043	8,204	8,367	8,535	8,707
754 Criminal justice assistance:												
High-intensity drug trafficking areas program	212	278	199	193	203	204	208	212	216	221	226	230
State and Local Law Enforcement Assistance	1,015	1,514	1,299	1,217	1,131	1,137	1,159	1,183	1,206	1,232	1,256	1,282
Crime victims fund, discretionary change in mandatory program	--	--	-6,193	-3,259	-1,087	--	--	--	--	--	--	--
Other justice programs	1,080	1,554	1,269	1,042	1,008	1,022	1,086	1,111	1,133	1,110	1,133	1,155
Total, Criminal justice assistance	2,307	3,346	-3,426	-807	1,255	2,363	2,453	2,506	2,555	2,563	2,615	2,667
Total, Discretionary	50,035	55,310	51,774	54,691	57,473	59,965	61,197	62,451	63,705	64,920	66,218	67,543
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security directorate activities	4,866	6,049	6,282	6,299	6,349	6,452	6,555	6,657	6,766	6,889	6,884	6,456

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
750 Administration of Justice:												
Mandatory:												
751 Federal law enforcement activities:												
Proposed Legislation (PAYGO)	--	--	485	493	540	561	633	655	736	764	812	630
Subtotal, Border and transportation security directorates activities	4,866	6,049	6,767	6,792	6,889	7,013	7,188	7,312	7,502	7,653	7,696	7,086
Immigration and customs fees	-7,724	-8,266	-8,923	-9,158	-9,397	-9,656	-9,909	-10,169	-10,438	-10,692	-10,819	-5,972
Proposed Legislation (PAYGO)	--	--	-546	-567	-622	-649	-740	-768	-863	-898	-968	-602
Subtotal, Immigration and customs fees	-7,724	-8,266	-9,469	-9,725	-10,019	-10,305	-10,649	-10,937	-11,301	-11,590	-11,787	-6,574
Other mandatory law enforcement programs	172	338	377	363	356	332	317	307	285	266	275	258
Office of the Chief Information Officer	--	13	35	76	71	69	10	--	--	--	--	--
Treasury forfeiture fund	502	1,020	1,203	1,063	657	414	414	414	414	414	414	414
Total, Federal law enforcement activities	-2,184	-846	-1,087	-1,431	-2,046	-2,477	-2,720	-2,904	-3,100	-3,257	-3,402	1,184
752 Federal litigative and judicial activities:												
Federal forfeiture fund	2,394	2,332	3,311	3,021	1,485	1,373	1,375	1,378	1,379	1,380	1,380	1,379
Federal judicial officers salaries and expenses and other mandatory programs	642	1,238	888	908	910	944	965	989	1,013	1,036	1,058	1,066
Salaries and Expenses, Department of Justice	--	26	--	-1	-1	--	--	--	--	--	--	--
Total, Federal litigative and judicial activities	3,036	3,596	4,199	3,928	2,394	2,317	2,340	2,367	2,392	2,416	2,438	2,445
753 Federal correctional activities:												
Mandatory programs	120	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total, Federal correctional activities	120	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
754 Criminal justice assistance:												
Crime victims fund	702	3,732	8,775	5,646	3,504	2,500	2,500	2,500	2,500	2,500	2,500	2,500
September 11 victim compensation	121	2,512	35	--	--	--	--	--	--	--	--	--
Public safety officers' benefits	73	113	100	67	67	67	67	67	67	67	67	67
Justice Reform Incentive Fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	110	300	475	500	500	500	500	500	500	500
Subtotal, Justice Reform Incentive Fund	--	--	110	300	475	500	500	500	500	500	500	500
Domestic Trafficking Victims' Fund	--	1	3	5	3	1	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	1	3	4	2	--	--	--	--	--
Subtotal, Domestic Trafficking Victims' Fund	--	1	3	6	6	5	2	--	--	--	--	--
Total, Criminal justice assistance	896	6,358	9,023	6,019	4,052	3,072	3,069	3,067	3,067	3,067	3,067	3,067
Total, Mandatory	1,868	9,105	12,132	8,513	4,397	2,909	2,686	2,527	2,356	2,223	2,100	6,693
Total, Administration of Justice	51,903	64,415	63,906	63,204	61,870	62,874	63,883	64,978	66,061	67,143	68,318	74,236

800 General Government:

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	3,644	3,938	4,140	4,220	4,317	4,405	4,473	4,563	4,655	4,747	4,843	4,936
Total, Legislative functions	3,644	3,938	4,140	4,220	4,317	4,405	4,473	4,563	4,655	4,747	4,843	4,936
802 Executive direction and management:												
Drug control programs	110	114	99	100	102	104	105	108	110	113	115	117
Executive Office of the President	397	400	409	404	416	427	437	448	462	469	475	489
Other programs	3	14	16	14	14	15	15	15	16	16	17	17
Total, Executive direction and management	510	528	524	518	532	546	557	571	588	598	607	623
803 Central fiscal operations:												
Tax administration	10,640	11,155	11,813	12,406	12,976	13,554	14,147	14,532	14,838	15,146	15,465	15,790
Departmental oversight	583	1,004	985	1,023	1,043	1,066	1,085	1,110	1,132	1,152	1,179	1,201
Office of Terrorism and Financial Intelligence	86	125	21	--	--	--	--	--	--	--	--	--
Total, Central fiscal operations	11,309	12,284	12,819	13,429	14,019	14,620	15,232	15,642	15,970	16,298	16,644	16,991
804 General property and records management:												
Federal Buildings Fund	-999	-1,034	-556	-256	70	38	33	-127	-158	-165	-170	-174
Records management	351	363	376	380	387	395	402	413	421	428	436	446
Other government-wide information technology and property management	162	386	343	269	265	197	202	206	206	214	217	224
Total, General property and records management	-486	-285	163	393	722	630	637	492	469	477	483	496
805 Central personnel management:												
Discretionary central personnel management programs	194	259	282	293	274	281	285	292	297	303	309	314
Total, Central personnel management	194	259	282	293	274	281	285	292	297	303	309	314
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	313	333	390	402	404	415	425	429	436	446	455	464
Workers compensation programs	8	5	--	--	--	--	--	--	--	--	--	--
Other	15	13	--	--	--	--	--	--	--	--	--	--
Payments in Lieu of Taxes	372	--	--	--	--	--	--	--	--	--	--	--
Total, General purpose fiscal assistance	708	351	390	402	404	415	425	429	436	446	455	464
808 Other general government:												
Election assistance commission	7	7	8	9	9	9	10	9	9	9	9	10
Information technology modernization fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	50	76	102	105	106	109	110	114	115	118
Subtotal, Information technology modernization fund	--	--	50	76	102	105	106	109	110	114	115	118
Other discretionary programs	232	361	457	489	503	505	512	514	534	538	548	554
Total, Other general government	239	368	515	574	614	619	628	632	653	661	672	682

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
800 General Government:												
Mandatory:												
806 General purpose fiscal assistance:												
Proposed Legislation (PAYGO)	--	--	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9
Subtotal, Offsetting receipts	--	--	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9
Total, General purpose fiscal assistance	6,558	6,217	7,011	7,562	9,068	10,673	12,282	13,992	15,764	17,576	19,400	21,227
808 Other general government:												
Territories	257	254	246	250	251	255	260	262	264	63	52	40
Proposed Legislation (PAYGO)	--	--	46	26	20	17	15	14	6	5	--	--
Subtotal, Territories	257	254	292	276	271	272	275	276	270	68	52	40
Presidential election campaign fund	1	215	4	--	39	213	1	--	48	220	1	--
Judgment Fund and other mandatory programs	3,031	1,542	891	922	924	922	920	918	916	913	911	910
Pay for Success	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	29	21	10	24	40	56	46	42	27	5
Subtotal, Pay for Success	--	--	29	21	10	24	40	56	46	42	27	5
Information technology modernization fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,500	600	750	--	--	--	--	--	--	--
Subtotal, Information technology modernization fund	--	--	1,500	600	750	--	--	--	--	--	--	--
Total, Other general government	3,289	2,011	2,716	1,819	1,994	1,431	1,236	1,250	1,280	1,243	991	955
809 Deductions for offsetting receipts:												
Offsetting receipts	-4,782	-1,253	-1,237	-1,221	-1,203	-1,207	-1,214	-1,219	-1,178	-1,129	-1,079	-1,057
Proposed Legislation (PAYGO)	--	--	-38	-78	-81	-85	-88	-92	-96	-100	-104	-109
Subtotal, Offsetting receipts	-4,782	-1,253	-1,275	-1,299	-1,284	-1,292	-1,302	-1,311	-1,274	-1,229	-1,183	-1,166
Total, Deductions for offsetting receipts	-4,782	-1,253	-1,275	-1,299	-1,284	-1,292	-1,302	-1,311	-1,274	-1,229	-1,183	-1,166
Total, Mandatory	4,851	7,020	10,446	8,655	9,921	10,885	12,249	13,976	15,842	17,898	19,914	21,304
Total, General Government	20,969	24,463	29,279	28,484	30,803	32,401	34,486	36,597	38,910	41,428	43,927	45,810
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	250,853	281,618	345,782	413,892	490,556	556,047	610,250	659,883	708,604	749,976	790,418	832,996
Interest paid to trust funds	141,288	150,988	146,946	141,302	147,230	147,771	152,104	153,477	151,359	151,277	147,108	136,633
Proposed Legislation (non-PAYGO)	--	7	-27	149	465	928	1,632	2,401	3,153	3,978	5,143	5,893
Subtotal, Interest paid to trust funds	141,288	150,995	146,919	141,451	147,695	148,699	153,736	155,878	154,512	155,255	152,251	142,526
Interest paid to expenditure accounts	2,925	2,979	6,042	8,548	10,253	11,967	13,587	14,729	15,761	16,762	17,748	18,470
Proposed Legislation (PAYGO)	--	--	23	54	86	122	159	204	256	317	421	472

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Subtotal, Interest paid to expenditure accounts	2,925	2,979	6,065	8,602	10,339	12,089	13,746	14,933	16,017	17,079	18,169	18,942
Interest paid to offsetting receipts in subfunction 908	7,363	11,701	12,642	12,675	13,334	14,674	15,935	16,371	17,267	18,574	17,763	14,690
Proposed Legislation (non-PAYGO)	--	--	251	229	186	105	101	57	15	-32	-79	-113
Subtotal, Interest paid to offsetting receipts in subfunction 908	7,363	11,701	12,893	12,904	13,520	14,779	16,036	16,428	17,282	18,542	17,684	14,577
Total, Interest on Treasury debt securities (gross)	402,429	447,293	511,659	576,849	662,110	731,614	793,768	847,122	896,415	940,852	978,522	1,009,041
902 Interest received by on-budget trust funds:												
Civil service retirement and disability fund	-28,765	-28,748	-27,367	-27,355	-27,900	-28,715	-29,658	-30,514	-31,673	-33,335	-35,341	-37,535
Military retirement	-3,134	-18,894	-18,136	-16,131	-20,807	-23,605	-28,026	-31,469	-33,899	-37,010	-36,932	-30,471
Proposed Legislation (non-PAYGO)	--	--	101	77	57	19	-11	-41	-73	-113	-136	-168
Subtotal, Military retirement	-3,134	-18,894	-18,035	-16,054	-20,750	-23,586	-28,037	-31,510	-33,972	-37,123	-37,068	-30,639
Foreign service retirement and disability trust fund	-629	-597	-582	-579	-595	-629	-672	-679	-687	-705	-730	-759
Supplemental Medical Insurance fund	-2,482	-1,937	-2,107	-1,331	-1,256	-1,546	-2,846	-4,324	-5,018	-5,485	-5,966	-6,493
Hospital Insurance fund	-8,624	-8,068	-8,021	-7,531	-7,219	-6,635	-5,700	-4,312	-2,736	-1,086	969	3,078
Proposed Legislation (non-PAYGO)	--	-7	-74	-226	-522	-947	-1,621	-2,360	-3,080	-3,865	-5,007	-5,725
Subtotal, Hospital Insurance fund	-8,624	-8,075	-8,095	-7,757	-7,741	-7,582	-7,321	-6,672	-5,816	-4,951	-4,038	-2,647
Unemployment trust fund	-890	-1,143	-1,341	-1,505	-1,845	-2,315	-2,847	-3,406	-3,941	-4,439	-4,838	-5,231
Harbor Maintenance Trust Fund	-88	-105	-128	-158	-192	-230	-271	-315	-361	-409	-459	-513
Airport and airway trust fund	-274	-264	-303	-366	-473	-610	-760	-917	-1,128	-1,285	-1,498	-1,687
Other on-budget trust funds	-434	-578	-632	-650	-659	-664	-678	-686	-692	-707	-736	-735
Interest not offset in subfunction 901	-503	-500	-425	-367	-324	-265	-219	-183	-149	-112	-85	-84
Total, Interest received by on-budget trust funds	-45,823	-60,841	-59,015	-56,122	-61,735	-66,142	-73,309	-79,206	-83,437	-88,551	-90,759	-86,323
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-95,968	-90,654	-88,329	-85,696	-86,284	-82,822	-80,646	-76,855	-71,224	-66,816	-61,577	-56,287
Total, Interest received by off-budget trust funds	-95,968	-90,654	-88,329	-85,696	-86,284	-82,822	-80,646	-76,855	-71,224	-66,816	-61,577	-56,287
908 Other interest:												
Interest on loans to Federal Financing Bank	-1,765	-1,444	-1,566	-2,164	-2,721	-3,093	-3,531	-3,903	-4,039	-4,920	-5,300	-5,004
Interest on refunds of tax collections	1,061	1,309	1,680	2,086	2,453	2,806	3,168	3,490	3,630	3,771	3,919	4,071
Payment to the Resolution Funding Corporation	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920	920	920	920	920
Interest received from credit financing accounts	-38,733	-60,038	-65,292	-51,503	-55,555	-59,294	-62,978	-66,595	-70,622	-74,904	-79,318	-80,079
Interest on deposits in tax and loan accounts	--	--	--	--	--	-163	-498	-990	-978	-963	-963	-963
Interest, DoD retiree health care fund	-4,211	-8,551	-9,407	-9,106	-9,405	-10,402	-11,257	-11,249	-11,775	-12,683	-11,471	-8,213
Proposed Legislation (non-PAYGO)	--	--	-235	-177	-111	-15	47	108	173	240	309	366
Subtotal, Interest, DoD retiree health care fund	-4,211	-8,551	-9,642	-9,283	-9,516	-10,417	-11,210	-11,141	-11,602	-12,443	-11,162	-7,847
Interest, Nuclear waste disposal fund	-1,429	-1,453	-1,513	-1,576	-1,641	-1,710	-1,780	-1,854	-1,931	-2,011	-2,095	-2,182
Interest on loans to BPA	-399	-454	-484	-568	-357	-368	-482	-488	-493	-499	-505	-511
Interest on loans to Federal Deposit Insurance Corporation	--	-8	-36	-94	-179	-282	-393	-495	-574	-631	-675	-714

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
920 Allowances:												
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-8,956	-17,301	-18,115	-19,548	-20,443	-21,877	-23,342	-24,234	-33,738	-7,174
Proposed Legislation (non-PAYGO)	--	--	--	8,191	17,583	19,016	20,443	21,877	23,342	24,234	33,738	7,174
Proposed Legislation (PAYGO)	--	--	8,956	9,110	532	532	--	--	--	--	--	--
Subtotal, Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	--	--	--	--	--	--	--	--	--
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	--	--	--	--	--	--	--	--	--
923 Immigration Reform:												
Immigration reform (Proposed Legislation, non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	5,000	10,000	15,000	20,000	20,000	25,000	30,000	35,000	40,000	50,000
Subtotal, Immigration reform (Proposed Legislation, non-PAYGO)	--	--	5,000	10,000	15,000	20,000	20,000	25,000	30,000	35,000	40,000	50,000
Total, Immigration Reform	--	--	5,000	10,000	15,000	20,000	20,000	25,000	30,000	35,000	40,000	50,000
925 Future Disaster Costs:												
Future disaster costs	--	1,875	5,500	7,625	8,375	8,875	9,375	9,875	10,000	10,000	10,000	10,000
Total, Future Disaster Costs	--	1,875	5,500	7,625	8,375	8,875	9,375	9,875	10,000	10,000	10,000	10,000
Total, Mandatory	--	1,875	10,500	17,625	23,375	28,875	29,375	34,875	40,000	45,000	50,000	60,000
Total, Allowances	--	1,875	10,500	16,587	20,218	17,749	19,355	18,646	20,589	24,971	30,153	40,587
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-25,888	-26,333	-25,654	-25,335	-25,375	-25,566	-25,932	-26,431	-27,001	-27,585	-28,116	-28,714
Proposed Legislation (non-PAYGO)	--	--	-514	-525	-595	-539	-492	-503	-506	-452	-526	-546
Subtotal, Employing agency contributions, military retirement fund	-25,888	-26,333	-26,168	-25,860	-25,970	-26,105	-26,424	-26,934	-27,507	-28,037	-28,642	-29,260
Employing agency contributions, DoD Retiree Health Care Fund	-7,229	-6,826	-7,159	-7,482	-7,862	-8,295	-8,748	-9,229	-9,736	-10,272	-10,837	-11,433
Proposed Legislation (non-PAYGO)	--	--	603	624	649	677	705	743	784	829	872	922
Subtotal, Employing agency contributions, DoD Retiree Health Care Fund	-7,229	-6,826	-6,556	-6,858	-7,213	-7,618	-8,043	-8,486	-8,952	-9,443	-9,965	-10,511
Employing agency contributions, Civil Service Retirement and Disability Fund	-24,343	-26,010	-26,371	-26,910	-27,571	-28,216	-28,849	-29,468	-30,077	-30,685	-31,310	-31,941
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,241	-3,696	-3,894	-3,432	-3,400	-3,286	-3,154	-3,023	-2,887	-2,857	-2,716	-2,625
Proposed Legislation (PAYGO)	--	--	--	--	-428	-651	-552	-617	-506	-554	-563	-558

Table 28-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Subtotal, Postal Service contributions, Civil Service Retirement and Disability Fund	-3,241	-3,696	-3,894	-3,432	-3,828	-3,937	-3,706	-3,640	-3,393	-3,411	-3,279	-3,183
Postal Service contributions for employee retirement health benefits	--	--	-3,213	-3,390	-3,576	-3,777	-3,992	-4,223	-4,473	-4,741	-5,030	-5,337
Contributions to HI trust fund	-4,073	-4,279	-4,382	-4,497	-4,681	-4,845	-5,016	-5,223	-5,377	-5,535	-5,762	-6,345
Other contributions to employee retirement and disability funds	-338	-356	-364	-376	-387	-399	-411	-423	-435	-447	-459	-471
Total, Employer share, employee retirement (on-budget)	-65,112	-67,500	-70,948	-71,323	-73,226	-74,897	-76,441	-78,397	-80,214	-82,299	-84,447	-87,048
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-16,008	-16,905	-17,345	-18,009	-18,817	-19,542	-20,309	-21,220	-21,904	-22,608	-23,593	-26,100
Total, Employer share, employee retirement (off-budget)	-16,008	-16,905	-17,345	-18,009	-18,817	-19,542	-20,309	-21,220	-21,904	-22,608	-23,593	-26,100
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-4,555	-3,826	-4,475	-5,069	-5,784	-6,093	-6,230	-6,868	-6,515	-6,730	-6,884	-7,133
Proposed Legislation (PAYGO)	--	--	-20	-70	-90	-110	-120	-140	-150	-170	-180	-190
Subtotal, OCS receipts	-4,555	-3,826	-4,495	-5,139	-5,874	-6,203	-6,350	-7,008	-6,665	-6,900	-7,064	-7,323
Total, Rents and royalties on the Outer Continental Shelf	-4,555	-3,826	-4,495	-5,139	-5,874	-6,203	-6,350	-7,008	-6,665	-6,900	-7,064	-7,323
959 Other undistributed offsetting receipts:												
National Wireless Initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-25	-25	--	--	--	--	--	--	--	--
Subtotal, National Wireless Initiative	--	--	-25	-25	--	--	--	--	--	--	--	--
Spectrum relocation receipts	-30,128	-12,925	-15,475	-7,725	--	-415	-415	-365	-280	--	-8,800	--
Proposed Legislation (PAYGO)	--	--	--	--	-150	-150	--	--	--	--	--	--
Subtotal, Spectrum relocation receipts	-30,128	-12,925	-15,475	-7,725	-150	-565	-415	-365	-280	--	-8,800	--
Spectrum license user fees	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Subtotal, Spectrum license user fees	--	--	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Total, Other undistributed offsetting receipts	-30,128	-12,925	-15,700	-8,050	-575	-1,115	-965	-915	-830	-550	-9,350	-550
Total, Mandatory	-115,803	-101,156	-108,488	-102,521	-98,492	-101,757	-104,065	-107,540	-109,613	-112,357	-124,454	-121,021
Total, Undistributed Offsetting Receipts	-115,803	-101,156	-108,488	-102,521	-98,492	-101,757	-104,065	-107,540	-109,613	-112,357	-124,454	-121,021
Total, Net Outlays	3,688,292	3,951,307	4,147,224	4,352,222	4,644,309	4,879,818	5,124,248	5,415,425	5,625,782	5,826,653	6,151,854	6,462,436