

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(Budget Authority in millions of dollars)

	FY2015 Actual	FY2015 Supplemental	FY2016 Enacted	FY2017 Request
Department of Agriculture	452.2	0.0	577.4	544.6
Office of the Secretary/Office of the Secretary/005-03-9913	3.4	0.0	3.4	3.4
Emergency Preparedness and Response	2.7	0.0	2.7	2.8
Protecting Critical Infrastructure and Key Assets	0.7	0.0	0.7	0.7
Office of Chief Information Officer/Office of the Chief Information Officer/005-12-0013	28.0	0.0	28.0	38.0
Protecting Critical Infrastructure and Key Assets	28.0	0.0	28.0	38.0
Economic Research Service/Economic Research Service/005-13-1701	0.9	0.0	0.9	0.9
Emergency Preparedness and Response	0.9	0.0	0.9	0.9
Agricultural Research Service/Salaries and Expenses/005-18-1400	36.9	0.0	37.9	47.9
Defending Against Catastrophic Threats	36.9	0.0	37.9	47.9
Agricultural Research Service/Buildings and Facilities/005-18-1401	45.0	0.0	113.7	0.0
Protecting Critical Infrastructure and Key Assets	45.0	0.0	113.7	0.0
Buildings and Facilities/Agriculture Buildings and Facilities and Rental Payments/005-19-0117	12.3	0.0	12.3	12.3
Protecting Critical Infrastructure and Key Assets	12.3	0.0	12.3	12.3
National Institute of Food and Agriculture/Extension Activities/005-20-0502	34.4	0.0	34.6	0.0
Emergency Preparedness and Response	34.4	0.0	34.6	0.0
National Institute of Food and Agriculture/National Institute of Food and Agriculture/005-20-0520	0.0	0.0	0.0	45.8
Protecting Critical Infrastructure and Key Assets	0.0	0.0	0.0	45.8
National Institute of Food and Agriculture/Research and Education Activities/005-20-1500	1.0	0.0	1.0	0.0
Emergency Preparedness and Response	1.0	0.0	1.0	0.0
National Institute of Food and Agriculture/Integrated Activities/005-20-1502	6.7	0.0	6.7	0.0
Protecting Critical Infrastructure and Key Assets	6.7	0.0	6.7	0.0
Animal and Plant Health Inspection Service/Salaries and Expenses/005-32-1600	274.2	0.0	328.9	386.0
Border and Transportation Security	193.4	0.0	239.3	260.7
Defending Against Catastrophic Threats	0.0	0.0	0.0	0.0
Emergency Preparedness and Response	21.1	0.0	27.0	52.0
Protecting Critical Infrastructure and Key Assets	59.8	0.0	62.6	73.3
Food Safety and Inspection Service/Salaries and Expenses/005-35-3700	9.4	0.0	10.1	10.2
Border and Transportation Security	1.7	0.0	1.7	1.7
Emergency Preparedness and Response	3.1	0.0	3.2	3.2
Intelligence and Warning	4.6	0.0	5.1	5.1
Protecting Critical Infrastructure and Key Assets	0.0	0.0	0.1	0.1
Department of Commerce	5,389.4	9.8	1,373.9	579.8
Departmental Management/Salaries and Expenses/006-05-0120	5.2	0.0	5.2	4.1
Emergency Preparedness and Response	0.2	0.0	0.2	0.2
Protecting Critical Infrastructure and Key Assets	5.0	0.0	5.0	3.9
Departmental Management/HCHB Renovation and Modernization/006-05-0123	0.4	0.0	0.7	0.3
Protecting Critical Infrastructure and Key Assets	0.4	0.0	0.7	0.3
Departmental Management/Office of the Inspector General/006-05-0126	1.0	0.0	1.0	1.0
Protecting Critical Infrastructure and Key Assets	1.0	0.0	1.0	1.0
Departmental Management/Working Capital Fund/006-05-4511	16.5	0.0	24.0	30.4
Emergency Preparedness and Response	0.6	0.0	0.6	0.6
Protecting Critical Infrastructure and Key Assets	15.9	0.0	23.3	29.8
Bureau of the Census/Census Working Capital Fund/006-07-4512	11.5	9.8	10.4	14.5
Border and Transportation Security	2.7	1.8	2.7	2.8
Protecting Critical Infrastructure and Key Assets	8.8	8.0	7.7	11.7
Bureau of Industry and Security/Operations and Administration/006-30-0300	74.1	0.0	81.3	91.4
Defending Against Catastrophic Threats	73.5	0.0	80.6	90.7
Emergency Preparedness and Response	0.6	0.0	0.7	0.7
National Oceanic and Atmospheric Administration/Operations, Research, and Facilities/006-48-1450	81.9	0.0	83.6	74.5
Defending Against Catastrophic Threats	10.2	0.0	10.2	10.2
Emergency Preparedness and Response	19.9	0.0	17.5	14.2
Protecting Critical Infrastructure and Key Assets	51.8	0.0	55.9	50.1
National Oceanic and Atmospheric Administration/Procurement, Acquisition and Construction/006-48-1460	74.9	0.0	64.7	59.1
Emergency Preparedness and Response	74.9	0.0	64.7	59.1
National Institute of Standards and Technology/Scientific and Technical Research and Services/006-55-0500	120.9	0.0	136.0	136.4
Defending Against Catastrophic Threats	3.2	0.0	2.9	3.0
Emergency Preparedness and Response	19.9	0.0	31.5	30.6
Intelligence and Warning	1.4	0.0	1.9	1.9
Protecting Critical Infrastructure and Key Assets	96.4	0.0	99.7	100.9
National Telecommunications and Information Administration/State and Local Implementation Fund/006-60-0516	7.0	0.0	7.0	4.0
Emergency Preparedness and Response	7.0	0.0	7.0	4.0
National Telecommunications and Information Administration/Public Safety Trust Fund/006-60-8233	4,996.0	0.0	960.0	164.0

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Emergency Preparedness and Response	4,996.0	0.0	960.0	164.0
Department of Defense--Military Programs	12,363.0	181.8	13,708.3	13,541.9
Military Personnel/Military Personnel, Marine Corps/007-05-1105	135.4	0.0	140.6	145.4
Defending Against Catastrophic Threats	7.4	0.0	7.7	7.9
Protecting Critical Infrastructure and Key Assets	128.0	0.0	132.9	137.4
Military Personnel/Reserve Personnel, Marine Corps/007-05-1108	0.4	0.0	0.5	0.6
Defending Against Catastrophic Threats	0.0	0.0	0.4	0.4
Protecting Critical Infrastructure and Key Assets	0.4	0.0	0.2	0.2
Military Personnel/Reserve Personnel, Navy/007-05-1405	295.6	0.0	299.8	305.6
Protecting Critical Infrastructure and Key Assets	295.6	0.0	299.8	305.6
Military Personnel/Military Personnel, Navy/007-05-1453	700.2	0.0	603.9	608.6
Defending Against Catastrophic Threats	0.0	0.0	0.0	0.0
Protecting Critical Infrastructure and Key Assets	700.2	0.0	603.9	608.6
Military Personnel/Military Personnel, Army/007-05-2010	1,222.3	0.0	1,266.3	1,306.5
Defending Against Catastrophic Threats	0.1	0.0	0.1	0.1
Emergency Preparedness and Response	357.9	0.0	367.6	367.4
Protecting Critical Infrastructure and Key Assets	864.3	0.0	898.6	938.9
Military Personnel/National Guard Personnel, Army/007-05-2060	407.0	0.0	424.6	428.5
Defending Against Catastrophic Threats	137.9	0.0	150.4	96.9
Emergency Preparedness and Response	125.7	0.0	127.0	182.2
Protecting Critical Infrastructure and Key Assets	143.4	0.0	147.2	149.5
Military Personnel/Reserve Personnel, Army/007-05-2070	41.2	0.0	89.4	62.9
Emergency Preparedness and Response	10.5	0.0	56.8	28.9
Protecting Critical Infrastructure and Key Assets	30.7	0.0	32.6	34.0
Military Personnel/Military Personnel, Air Force/007-05-3500	1,855.9	0.0	1,892.8	1,909.9
Defending Against Catastrophic Threats	0.6	0.0	0.6	0.6
Protecting Critical Infrastructure and Key Assets	1,855.3	0.0	1,892.2	1,909.3
Military Personnel/Reserve Personnel, Air Force/007-05-3700	57.0	0.0	56.9	60.4
Protecting Critical Infrastructure and Key Assets	57.0	0.0	56.9	60.4
Military Personnel/National Guard Personnel, Air Force/007-05-3850	25.0	0.0	25.4	25.8
Emergency Preparedness and Response	22.0	0.0	22.4	22.7
Protecting Critical Infrastructure and Key Assets	3.1	0.0	3.1	3.1
Operation and Maintenance/Operation and Maintenance, Defense-wide/007-10-0100	1,073.8	0.0	1,102.9	1,160.7
Defending Against Catastrophic Threats	160.0	0.0	149.2	157.8
Protecting Critical Infrastructure and Key Assets	913.8	0.0	953.7	1,002.8
Operation and Maintenance/Drug Interdiction and Counter-Drug Activities, Defense/007-10-0105	0.7	0.0	0.7	0.7
Protecting Critical Infrastructure and Key Assets	0.7	0.0	0.7	0.7
Operation and Maintenance/Office of the Inspector General/007-10-0107	3.4	0.0	3.4	3.4
Protecting Critical Infrastructure and Key Assets	3.4	0.0	3.4	3.4
Operation and Maintenance/Defense Health Program/007-10-0130	83.9	0.0	91.1	97.3
Emergency Preparedness and Response	3.1	0.0	2.4	2.8
Protecting Critical Infrastructure and Key Assets	80.8	0.0	88.7	94.6
Operation and Maintenance/Operation and Maintenance, Marine Corps/007-10-1106	239.8	7.8	220.5	252.6
Emergency Preparedness and Response	63.0	0.0	60.9	66.2
Protecting Critical Infrastructure and Key Assets	176.8	7.8	159.7	186.4
Operation and Maintenance/Operation and Maintenance, Marine Corps Reserve/007-10-1107	8.4	0.0	3.0	3.7
Emergency Preparedness and Response	8.4	0.0	3.0	3.7
Protecting Critical Infrastructure and Key Assets	0.0	0.0	0.0	0.0
Operation and Maintenance/Operation and Maintenance, Navy/007-10-1804	829.4	0.0	893.9	911.0
Defending Against Catastrophic Threats	31.3	0.0	32.5	41.1
Protecting Critical Infrastructure and Key Assets	798.1	0.0	861.4	869.9
Operation and Maintenance/Operation and Maintenance, Navy Reserve/007-10-1806	7.2	0.0	7.3	6.9
Protecting Critical Infrastructure and Key Assets	7.2	0.0	7.3	6.9
Operation and Maintenance/Operation and Maintenance, Army/007-10-2020	817.2	28.4	1,054.3	1,106.9
Defending Against Catastrophic Threats	22.8	0.0	53.9	56.8
Emergency Preparedness and Response	155.7	0.0	157.9	204.6
Protecting Critical Infrastructure and Key Assets	638.8	28.4	842.4	845.4
Operation and Maintenance/Operation and Maintenance, Army National Guard/007-10-2065	225.7	0.0	240.1	240.4
Defending Against Catastrophic Threats	2.3	0.0	1.3	0.6
Emergency Preparedness and Response	117.6	0.0	118.8	124.9
Protecting Critical Infrastructure and Key Assets	105.8	0.0	120.0	114.9
Operation and Maintenance/Operation and Maintenance, Army Reserve/007-10-2080	37.2	0.0	49.1	51.7
Defending Against Catastrophic Threats	0.5	0.0	1.4	0.8
Emergency Preparedness and Response	6.3	0.0	6.4	6.5
Protecting Critical Infrastructure and Key Assets	30.5	0.0	41.3	44.4
Operation and Maintenance/Operation and Maintenance, Air Force/007-10-3400	881.2	1.2	891.7	867.0

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Protecting Critical Infrastructure and Key Assets	881.2	1.2	891.7	867.0
Operation and Maintenance/Operation and Maintenance, Air Force Reserve/007-10-3740	20.3	0.0	19.4	19.5
Protecting Critical Infrastructure and Key Assets	20.3	0.0	19.4	19.5
Procurement/Procurement, Defense-wide/007-15-0300	50.9	0.0	70.5	89.9
Defending Against Catastrophic Threats	0.0	0.0	0.0	0.0
Emergency Preparedness and Response	13.3	0.0	5.1	26.8
Protecting Critical Infrastructure and Key Assets	37.6	0.0	65.4	63.1
Procurement/Procurement, Marine Corps/007-15-1109	2.2	0.0	3.0	4.8
Emergency Preparedness and Response	2.2	0.0	3.0	4.8
Procurement/Weapons Procurement, Navy/007-15-1507	48.8	0.0	58.8	74.0
Protecting Critical Infrastructure and Key Assets	48.8	0.0	58.8	74.0
Procurement/Other Procurement, Navy/007-15-1810	307.5	0.0	264.4	223.9
Emergency Preparedness and Response	2.9	0.0	3.0	3.0
Protecting Critical Infrastructure and Key Assets	304.5	0.0	261.4	220.9
Procurement/Other Procurement, Army/007-15-2035	30.1	0.0	56.4	52.1
Protecting Critical Infrastructure and Key Assets	30.1	0.0	56.4	52.1
Procurement/Joint Improvised-Threat Defeat Fund/007-15-2093	0.0	144.5	138.3	114.1
Protecting Critical Infrastructure and Key Assets	0.0	144.5	138.3	114.1
Procurement/Procurement of Ammunition, Air Force/007-15-3011	77.8	0.0	108.6	87.7
Protecting Critical Infrastructure and Key Assets	77.8	0.0	108.6	87.7
Procurement/Other Procurement, Air Force/007-15-3080	28.1	0.0	122.6	96.5
Protecting Critical Infrastructure and Key Assets	28.1	0.0	122.6	96.5
Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Defense-wide/007-20-0400	1,738.8	0.0	2,322.5	2,063.9
Defending Against Catastrophic Threats	1,285.4	0.0	1,933.6	1,729.0
Emergency Preparedness and Response	31.9	0.0	19.1	20.0
Protecting Critical Infrastructure and Key Assets	421.5	0.0	369.8	314.8
Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Navy/007-20-1319	101.8	0.0	91.6	105.8
Protecting Critical Infrastructure and Key Assets	101.8	0.0	91.6	105.8
Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Army/007-20-2040	4.8	0.0	17.3	15.9
Protecting Critical Infrastructure and Key Assets	4.8	0.0	17.3	15.9
Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Air Force/007-20-3600	408.4	0.0	401.6	390.3
Protecting Critical Infrastructure and Key Assets	408.4	0.0	401.6	390.3
Military Construction/Military Construction, Defense-wide/007-25-0500	43.7	0.0	24.8	91.3
Protecting Critical Infrastructure and Key Assets	43.7	0.0	24.8	91.3
Military Construction/Military Construction, Navy and Marine Corps/007-25-1205	1.7	0.0	36.2	15.7
Protecting Critical Infrastructure and Key Assets	1.7	0.0	36.2	15.7
Military Construction/Military Construction, Navy Reserve/007-25-1235	0.2	0.0	0.2	0.1
Protecting Critical Infrastructure and Key Assets	0.2	0.0	0.2	0.1
Military Construction/Military Construction, Army/007-25-2050	16.8	0.0	78.9	19.8
Protecting Critical Infrastructure and Key Assets	16.8	0.0	78.9	19.8
Military Construction/Military Construction, Army National Guard/007-25-2085	1.0	0.0	1.8	6.0
Protecting Critical Infrastructure and Key Assets	1.0	0.0	1.8	6.0
Military Construction/Military Construction, Army Reserve/007-25-2086	17.9	0.0	0.5	0.7
Protecting Critical Infrastructure and Key Assets	17.9	0.0	0.5	0.7
Military Construction/Military Construction, Air Force/007-25-3300	10.5	0.0	29.5	7.8
Protecting Critical Infrastructure and Key Assets	10.5	0.0	29.5	7.8
Revolving and Management Funds/National Defense Stockpile Transaction Fund/007-40-4555	1.5	0.0	1.0	1.2
Protecting Critical Infrastructure and Key Assets	1.5	0.0	1.0	1.2
Revolving and Management Funds/Working Capital Fund, Navy/007-40-493002	49.2	0.0	51.4	51.9
Protecting Critical Infrastructure and Key Assets	49.2	0.0	51.4	51.9
Revolving and Management Funds/Working Capital Fund, Air Force/007-40-493003	11.0	0.0	11.3	11.5
Protecting Critical Infrastructure and Key Assets	11.0	0.0	11.3	11.5
Revolving and Management Funds/Working Capital Fund, Defense Commissary Agency/007-40-493004	0.7	0.0	0.7	0.7
Protecting Critical Infrastructure and Key Assets	0.7	0.0	0.7	0.7
Revolving and Management Funds/Working Capital Fund, Defense-Wide/007-40-493005	169.9	0.0	164.3	163.7
Emergency Preparedness and Response	13.3	0.0	13.6	13.7
Protecting Critical Infrastructure and Key Assets	156.5	0.0	150.8	150.0
Revolving and Management Funds/Buildings Maintenance Fund/007-40-4931	57.7	0.0	58.4	57.3
Defending Against Catastrophic Threats	2.1	0.0	2.1	2.2
Protecting Critical Infrastructure and Key Assets	55.5	0.0	56.3	55.1
Revolving and Management Funds/Pentagon Reservation Maintenance Revolving Fund/007-40-4950	213.9	0.0	216.1	219.5
Defending Against Catastrophic Threats	24.1	0.0	24.1	23.4
Protecting Critical Infrastructure and Key Assets	189.8	0.0	191.9	196.0

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	FY2015 Actual	FY2015 Supplemental	FY2016 Enacted	FY2017 Request
Department of Health and Human Services	4,753.2	804.3	5,327.8	5,064.7
Food and Drug Administration/Salaries and Expenses/009-10-9911	357.0	0.0	357.0	357.0
Defending Against Catastrophic Threats	217.5	0.0	217.5	217.5
Emergency Preparedness and Response	126.3	0.0	126.3	126.3
Protecting Critical Infrastructure and Key Assets	13.1	0.0	13.1	13.1
Health Resources and Services Administration/Health Resources and Services/009-15-0350	0.5	0.0	0.5	0.5
Emergency Preparedness and Response	0.5	0.0	0.5	0.5
Indian Health Service/Indian Health Services/009-17-0390	17.5	0.0	17.5	21.8
Emergency Preparedness and Response	1.5	0.0	1.5	1.5
Protecting Critical Infrastructure and Key Assets	16.0	0.0	16.0	20.3
Centers for Disease Control and Prevention/CDC-Wide Activities and Program Support/009-20-0943	1,362.1	173.3	1,414.3	1,411.2
Defending Against Catastrophic Threats	0.0	0.0	0.0	0.0
Emergency Preparedness and Response	1,353.1	173.3	1,405.3	1,402.2
Protecting Critical Infrastructure and Key Assets	9.0	0.0	9.0	9.0
National Institutes of Health/National Institutes of Health/009-25-9915	1,812.3	238.0	1,924.7	1,924.7
Defending Against Catastrophic Threats	1,735.6	238.0	1,848.4	1,848.4
Emergency Preparedness and Response	1.8	0.0	1.7	1.7
Protecting Critical Infrastructure and Key Assets	74.9	0.0	74.6	74.6
Substance Abuse and Mental Health Services Administration/Substance Abuse and Mental Health Services Administration/009-30-1362	0.1	0.0	0.1	0.1
Emergency Preparedness and Response	0.1	0.0	0.1	0.1
Agency for Healthcare Research and Quality/Healthcare Research and Quality/009-33-1700	0.0	0.0	0.0	0.0
Emergency Preparedness and Response	0.0	0.0	0.0	0.0
Centers for Medicare and Medicaid Services/Federal Hospital Insurance Trust Fund/009-38-8005	26.8	0.0	27.0	27.3
Emergency Preparedness and Response	6.4	0.0	6.4	6.4
Protecting Critical Infrastructure and Key Assets	20.4	0.0	20.6	20.9
Administration for Children and Families/Children and Families Services Programs/009-70-1536	2.8	0.0	2.8	2.8
Emergency Preparedness and Response	2.2	0.0	2.2	2.2
Protecting Critical Infrastructure and Key Assets	0.6	0.0	0.6	0.6
Administration for Community Living/Aging and Disability Services Programs/009-75-0142	0.1	0.0	0.2	0.2
Emergency Preparedness and Response	0.1	0.0	0.2	0.2
Departmental Management/Public Health and Social Services Emergency Fund/009-90-0140	1,161.2	393.0	1,571.0	1,306.1
Defending Against Catastrophic Threats	728.0	157.0	1,021.7	861.7
Emergency Preparedness and Response	392.0	236.0	498.4	393.5
Protecting Critical Infrastructure and Key Assets	41.1	0.0	50.9	50.9
Program Support Center/HHS Service and Supply Fund/009-91-9941	12.5	0.0	12.5	12.5
Emergency Preparedness and Response	1.5	0.0	1.5	1.5
Protecting Critical Infrastructure and Key Assets	10.9	0.0	10.9	10.9
Office of the Inspector General/Office of Inspector General/009-92-0128	0.4	0.0	0.4	0.7
Emergency Preparedness and Response	0.4	0.0	0.4	0.7
Department of the Interior	54.2	0.0	58.1	57.8
Bureau of Land Management/Management of Lands and Resources/010-04-1109	0.5	0.0	0.5	0.5
Emergency Preparedness and Response	0.5	0.0	0.5	0.5
Bureau of Ocean Energy Management/Ocean Energy Management/010-06-1917	0.6	0.0	0.6	0.8
Emergency Preparedness and Response	0.6	0.0	0.6	0.8
Bureau of Reclamation/Water and Related Resources/010-10-0680	8.3	0.0	11.8	11.3
Domestic Counterterrorism	0.5	0.0	0.5	0.5
Protecting Critical Infrastructure and Key Assets	7.8	0.0	11.3	10.9
United States Geological Survey/Surveys, Investigations, and Research/010-12-0804	1.9	0.0	1.9	1.9
Emergency Preparedness and Response	1.9	0.0	1.9	1.9
United States Fish and Wildlife Service/Resource Management/010-18-1611	0.2	0.0	0.2	0.2
Emergency Preparedness and Response	0.2	0.0	0.2	0.2
National Park Service/Operation of the National Park System/010-24-1036	33.8	0.0	33.8	33.8
Emergency Preparedness and Response	0.1	0.0	0.1	0.1
Protecting Critical Infrastructure and Key Assets	33.7	0.0	33.7	33.7
Departmental Offices/Salaries and Expenses/010-84-0102	8.9	0.0	9.3	9.3
Emergency Preparedness and Response	1.7	0.0	1.8	1.8
Protecting Critical Infrastructure and Key Assets	7.2	0.0	7.5	7.5
Department of Justice	4,080.8	0.0	4,148.5	4,340.4
General Administration/Salaries and Expenses/011-03-0129	5.7	0.0	6.4	5.3
Domestic Counterterrorism	1.4	0.0	2.0	1.0
Emergency Preparedness and Response	2.3	0.0	2.4	2.3
Protecting Critical Infrastructure and Key Assets	2.0	0.0	2.0	2.0
General Administration/Tactical Law Enforcement Wireless Communications/011-03-0132	0.0	0.0	0.0	0.0

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Protecting Critical Infrastructure and Key Assets	0.0	0.0	0.0	0.0
General Administration/Justice Information Sharing Technology/011-03-0134	2.7	0.0	8.2	29.7
Protecting Critical Infrastructure and Key Assets	2.7	0.0	8.2	29.7
General Administration/Office of Inspector General/011-03-0328	9.0	0.0	9.0	9.0
Domestic Counterterrorism	9.0	0.0	9.0	9.0
Legal Activities and U.S. Marshals/Salaries and Expenses, General Legal Activities/011-05-0128	48.8	0.0	52.9	59.8
Domestic Counterterrorism	28.7	0.0	31.8	35.3
Intelligence and Warning	6.1	0.0	7.2	10.0
Protecting Critical Infrastructure and Key Assets	14.0	0.0	13.9	14.4
Legal Activities and U.S. Marshals/Construction/011-05-0133	9.8	0.0	15.0	10.0
Protecting Critical Infrastructure and Key Assets	9.8	0.0	15.0	10.0
Legal Activities and U.S. Marshals/Salaries and Expenses, United States Attorneys/011-05-0322	51.0	0.0	51.0	51.0
Domestic Counterterrorism	51.0	0.0	51.0	51.0
Legal Activities and U.S. Marshals/Salaries and Expenses, United States Marshals Service/011-05-0324	99.6	0.0	104.9	110.7
Emergency Preparedness and Response	10.6	0.0	15.3	20.3
Intelligence and Warning	8.4	0.0	8.5	8.6
Protecting Critical Infrastructure and Key Assets	80.5	0.0	81.1	81.8
National Security Division/Salaries and Expenses/011-08-1300	93.0	0.0	95.0	97.3
Intelligence and Warning	93.0	0.0	95.0	97.3
Federal Bureau of Investigation/Salaries and Expenses/011-10-0200	3,080.8	0.0	3,141.3	3,111.8
Defending Against Catastrophic Threats	45.6	0.0	46.4	46.0
Domestic Counterterrorism	2,481.2	0.0	2,529.9	2,506.2
Emergency Preparedness and Response	2.3	0.0	2.3	2.3
Intelligence and Warning	215.5	0.0	219.7	217.6
Protecting Critical Infrastructure and Key Assets	336.3	0.0	342.9	339.7
Federal Bureau of Investigation/Construction/011-10-0203	40.7	0.0	111.2	282.1
Domestic Counterterrorism	40.7	0.0	111.2	282.1
Drug Enforcement Administration/Salaries and Expenses/011-12-1100	108.3	0.0	100.6	102.5
Domestic Counterterrorism	71.7	0.0	64.0	64.0
Emergency Preparedness and Response	0.4	0.0	0.3	0.4
Intelligence and Warning	16.0	0.0	16.5	17.9
Protecting Critical Infrastructure and Key Assets	20.2	0.0	19.8	20.2
Bureau of Alcohol, Tobacco, Firearms, and Explosives/Salaries and Expenses/011-14-0700	480.4	0.0	396.8	417.9
Border and Transportation Security	4.7	0.0	4.8	4.9
Domestic Counterterrorism	474.7	0.0	390.9	412.0
Emergency Preparedness and Response	1.0	0.0	1.1	1.1
Federal Prison System/Salaries and Expenses/011-20-1060	17.0	0.0	17.2	17.4
Domestic Counterterrorism	17.0	0.0	17.2	17.4
Office of Justice Programs/Research, Evaluation, and Statistics/011-21-0401	30.0	0.0	35.0	29.0
Domestic Counterterrorism	0.0	0.0	0.0	4.0
Intelligence and Warning	30.0	0.0	35.0	25.0
Office of Justice Programs/State and Local Law Enforcement Assistance/011-21-0404	4.0	0.0	4.0	7.0
Border and Transportation Security	4.0	0.0	4.0	0.0
Domestic Counterterrorism	0.0	0.0	0.0	7.0
Intelligence and Warning	0.0	0.0	0.0	0.0
Department of Labor	29.1	0.0	28.9	29.1
Employment and Training Administration/Program Administration/012-05-0172	1.0	0.0	1.0	1.0
Protecting Critical Infrastructure and Key Assets	1.0	0.0	1.0	1.0
Employee Benefits Security Administration/Salaries and Expenses/012-11-1700	0.7	0.0	0.7	0.7
Protecting Critical Infrastructure and Key Assets	0.7	0.0	0.7	0.7
Pension Benefit Guaranty Corporation/Pension Benefit Guaranty Corporation Fund/012-12-4204	2.2	0.0	2.3	2.4
Emergency Preparedness and Response	2.2	0.0	2.3	2.4
Office of Workers' Compensation Programs/Salaries and Expenses/012-15-0163	1.6	0.0	1.3	1.4
Emergency Preparedness and Response	0.4	0.0	0.3	0.4
Protecting Critical Infrastructure and Key Assets	1.2	0.0	1.0	1.0
Occupational Safety and Health Administration/Salaries and Expenses/012-18-0400	1.2	0.0	1.2	1.3
Emergency Preparedness and Response	1.2	0.0	1.2	1.3
Protecting Critical Infrastructure and Key Assets	0.0	0.0	0.0	0.0
Mine Safety and Health Administration/Salaries and Expenses/012-19-1200	3.0	0.0	3.0	3.0
Emergency Preparedness and Response	1.5	0.0	1.5	1.5
Protecting Critical Infrastructure and Key Assets	1.5	0.0	1.5	1.5
Bureau of Labor Statistics/Salaries and Expenses/012-20-0200	0.2	0.0	0.2	0.2
Emergency Preparedness and Response	0.2	0.0	0.2	0.2
Departmental Management/Office of Inspector General/012-25-0106	0.2	0.0	0.2	0.2
Protecting Critical Infrastructure and Key Assets	0.2	0.0	0.2	0.2

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(Budget Authority in millions of dollars)

	FY2015 Actual	FY2015 Supplemental	FY2016 Enacted	FY2017 Request
Departmental Management/Salaries and Expenses/012-25-0165	2.8	0.0	2.8	2.8
Protecting Critical Infrastructure and Key Assets	2.8	0.0	2.8	2.8
Departmental Management/Working Capital Fund/012-25-4601	16.2	0.0	16.2	16.2
Emergency Preparedness and Response	11.7	0.0	11.7	11.7
Protecting Critical Infrastructure and Key Assets	4.4	0.0	4.4	4.4
Department of State	3,641.8	0.0	4,344.7	4,503.4
Administration of Foreign Affairs/Diplomatic and Consular Programs/014-05-0113	3,641.4	0.0	4,344.7	212.4
Border and Transportation Security	3,518.4	0.0	4,217.4	92.5
Domestic Counterterrorism	1.3	0.0	1.3	1.3
Emergency Preparedness and Response	12.3	0.0	24.2	16.7
Intelligence and Warning	0.4	0.0	0.4	0.4
Protecting Critical Infrastructure and Key Assets	109.1	0.0	101.5	101.5
Administration of Foreign Affairs/Consular and Border Security Programs/014-05-5713	0.0	0.0	0.0	4,291.0
Border and Transportation Security	0.0	0.0	0.0	4,291.0
International Commissions/Construction, IBWC/014-15-1078	0.4	0.0	0.0	0.0
Protecting Critical Infrastructure and Key Assets	0.4	0.0	0.0	0.0
Department of the Treasury	121.8	0.0	122.3	168.3
Financial Crimes Enforcement Network/Salaries and Expenses/015-04-0173	21.4	0.0	21.4	21.4
Domestic Counterterrorism	21.4	0.0	21.4	21.4
Departmental Offices/Salaries and Expenses/015-05-0101	17.7	0.0	18.4	96.3
Defending Against Catastrophic Threats	0.0	0.0	0.0	3.6
Domestic Counterterrorism	0.0	0.0	0.0	24.1
Emergency Preparedness and Response	1.9	0.0	1.9	1.9
Intelligence and Warning	3.6	0.0	3.9	9.4
Protecting Critical Infrastructure and Key Assets	12.3	0.0	12.7	57.4
Departmental Offices/Department-wide Systems and Capital Investments Programs/015-05-0115	0.3	0.0	0.0	0.0
Protecting Critical Infrastructure and Key Assets	0.3	0.0	0.0	0.0
Departmental Offices/Treasury Inspector General for Tax Administration/015-05-0119	1.3	0.0	1.3	1.4
Domestic Counterterrorism	0.3	0.0	0.3	0.4
Emergency Preparedness and Response	0.1	0.0	0.1	0.1
Intelligence and Warning	0.9	0.0	0.9	1.0
Departmental Offices/Office of Terrorism and Financial Intelligence/015-05-1804	33.1	0.0	33.2	0.0
Defending Against Catastrophic Threats	3.3	0.0	3.6	0.0
Domestic Counterterrorism	24.3	0.0	24.1	0.0
Intelligence and Warning	5.5	0.0	5.6	0.0
Fiscal Service/Salaries and Expenses/015-12-0520	13.8	0.0	13.8	13.8
Emergency Preparedness and Response	6.9	0.0	6.9	6.9
Protecting Critical Infrastructure and Key Assets	6.9	0.0	6.9	6.9
Internal Revenue Service/Taxpayer Services/015-45-0912	0.5	0.0	0.5	0.5
Protecting Critical Infrastructure and Key Assets	0.5	0.0	0.5	0.5
Internal Revenue Service/Enforcement/015-45-0913	7.6	0.0	7.4	8.6
Domestic Counterterrorism	4.7	0.0	4.7	5.9
Protecting Critical Infrastructure and Key Assets	2.9	0.0	2.7	2.7
Internal Revenue Service/Operations Support/015-45-0919	26.1	0.0	26.2	26.3
Emergency Preparedness and Response	25.6	0.0	25.7	25.8
Protecting Critical Infrastructure and Key Assets	0.5	0.0	0.5	0.5
Social Security Administration	231.1	0.0	256.4	274.2
Social Security Administration/Limitation on Administrative Expenses/016-00-8704	231.1	0.0	256.4	274.2
Emergency Preparedness and Response	2.8	0.0	3.4	3.4
Protecting Critical Infrastructure and Key Assets	228.4	0.0	252.9	270.7
Department of Education	35.8	0.0	51.5	59.4
Departmental Management/Program Administration/018-80-0800	35.8	0.0	51.5	59.4
Emergency Preparedness and Response	1.0	0.0	1.2	1.4
Protecting Critical Infrastructure and Key Assets	34.8	0.0	50.3	58.0
Department of Energy	1,930.9	0.0	2,047.5	2,157.0
National Nuclear Security Administration/Weapons Activities/019-05-0240	1,229.4	0.0	1,052.6	1,099.5
Emergency Preparedness and Response	219.4	0.0	0.0	0.0
Protecting Critical Infrastructure and Key Assets	1,009.9	0.0	1,052.6	1,099.5
National Nuclear Security Administration/Defense Nuclear Nonproliferation/019-05-0309	138.6	0.0	371.2	400.1
Defending Against Catastrophic Threats	138.6	0.0	142.6	134.2
Domestic Counterterrorism	0.0	0.0	0.0	0.0
Emergency Preparedness and Response	0.0	0.0	228.6	265.9

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(Budget Authority in millions of dollars)

	FY2015 Actual	FY2015 Supplemental	FY2016 Enacted	FY2017 Request
Environmental and Other Defense Activities/Other Defense Activities/019-10-0243	57.7	0.0	58.8	69.5
Protecting Critical Infrastructure and Key Assets	57.7	0.0	58.8	69.5
Environmental and Other Defense Activities/Defense Environmental Cleanup/019-10-0251	221.2	0.0	235.4	254.6
Protecting Critical Infrastructure and Key Assets	221.2	0.0	235.4	254.6
Energy Programs/Federal Energy Regulatory Commission/019-20-0212	0.0	0.0	0.0	0.0
Emergency Preparedness and Response	0.0	0.0	0.0	0.0
Protecting Critical Infrastructure and Key Assets	0.0	0.0	0.0	0.0
Energy Programs/Science/019-20-0222	93.0	0.0	103.0	103.0
Protecting Critical Infrastructure and Key Assets	93.0	0.0	103.0	103.0
Energy Programs/Electricity Delivery and Energy Reliability/019-20-0318	52.0	0.0	71.0	73.0
Protecting Critical Infrastructure and Key Assets	52.0	0.0	71.0	73.0
Energy Programs/Nuclear Energy/019-20-0319	101.5	0.0	123.6	126.3
Border and Transportation Security	0.0	0.0	11.7	10.5
Protecting Critical Infrastructure and Key Assets	101.5	0.0	111.9	115.8
Power Marketing Administration/Operation and Maintenance, Southeastern Power Administration/019-50-0302	0.0	0.0	0.0	0.0
Protecting Critical Infrastructure and Key Assets	0.0	0.0	0.0	0.0
Power Marketing Administration/Operation and Maintenance, Southwestern Power Administration/019-50-0303	0.0	0.0	0.0	0.0
Protecting Critical Infrastructure and Key Assets	0.0	0.0	0.0	0.0
Power Marketing Administration/Bonneville Power Administration Fund/019-50-4045	13.0	0.0	11.0	11.0
Protecting Critical Infrastructure and Key Assets	13.0	0.0	11.0	11.0
Power Marketing Administration/Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration/019-50-5068	0.0	0.0	0.0	0.0
Protecting Critical Infrastructure and Key Assets	0.0	0.0	0.0	0.0
Departmental Administration/Departmental Administration/019-60-0228	24.5	0.0	21.0	20.0
Protecting Critical Infrastructure and Key Assets	24.5	0.0	21.0	20.0
Environmental Protection Agency	90.7	0.0	90.7	89.5
Environmental Protection Agency/Science and Technology/020-00-0107	37.3	0.0	37.3	37.4
Emergency Preparedness and Response	9.3	0.0	9.8	9.6
Protecting Critical Infrastructure and Key Assets	28.0	0.0	27.5	27.8
Environmental Protection Agency/Environmental Programs and Management/020-00-0108	10.3	0.0	10.3	11.6
Emergency Preparedness and Response	0.1	0.0	0.1	0.1
Protecting Critical Infrastructure and Key Assets	10.2	0.0	10.2	11.5
Environmental Protection Agency/Buildings and Facilities/020-00-0110	6.7	0.0	6.7	7.9
Protecting Critical Infrastructure and Key Assets	6.7	0.0	6.7	7.9
Environmental Protection Agency/Hazardous Substance Superfund/020-00-8145	36.4	0.0	36.4	32.6
Emergency Preparedness and Response	36.4	0.0	36.4	32.6
Protecting Critical Infrastructure and Key Assets	0.0	0.0	0.0	0.0
Department of Transportation	307.6	0.0	342.5	356.4
Office of the Secretary/Salaries and Expenses/021-04-0102	11.8	0.0	12.2	13.7
Border and Transportation Security	0.4	0.0	0.4	0.4
Defending Against Catastrophic Threats	0.1	0.0	0.1	0.1
Domestic Counterterrorism	0.3	0.0	0.3	0.3
Emergency Preparedness and Response	7.1	0.0	6.7	7.0
Intelligence and Warning	0.3	0.0	0.3	0.3
Protecting Critical Infrastructure and Key Assets	3.7	0.0	4.4	5.6
Office of the Secretary/Cyber Security Initiatives/021-04-0159	5.0	0.0	8.0	15.0
Protecting Critical Infrastructure and Key Assets	5.0	0.0	8.0	15.0
Federal Aviation Administration/Operations/021-12-1301	146.4	0.0	153.2	174.0
Domestic Counterterrorism	27.4	0.0	32.1	35.3
Emergency Preparedness and Response	7.5	0.0	8.4	8.5
Protecting Critical Infrastructure and Key Assets	111.5	0.0	112.8	130.2
Federal Aviation Administration/Grants-in-aid for Airports (Airport and Airway Trust Fund)/021-12-8106	44.2	0.0	68.7	29.5
Border and Transportation Security	44.2	0.0	68.7	29.5
Federal Aviation Administration/Facilities and Equipment (Airport and Airway Trust Fund)/021-12-8107	46.5	0.0	46.7	70.2
Border and Transportation Security	8.2	0.0	7.7	12.3
Emergency Preparedness and Response	12.0	0.0	12.0	12.0
Protecting Critical Infrastructure and Key Assets	26.3	0.0	27.0	46.0
Federal Motor Carrier Safety Ops and Programs/Motor Carrier Safety Operations and Programs/021-17-8159	7.0	0.0	7.0	7.0
Border and Transportation Security	7.0	0.0	7.0	7.0
Federal Railroad Administration/Safety and Operations/021-27-0700	0.6	0.0	0.7	0.0
Protecting Critical Infrastructure and Key Assets	0.6	0.0	0.7	0.0
Federal Transit Administration/Administrative Expenses/021-36-1120	1.0	0.0	1.0	1.0
Emergency Preparedness and Response	1.0	0.0	1.0	1.0
Federal Transit Administration/Transit Formula Grants/021-36-8350	45.0	0.0	45.0	46.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(Budget Authority in millions of dollars)

	FY2015 Actual	FY2015 Supplemental	FY2016 Enacted	FY2017 Request
Emergency Preparedness and Response	45.0	0.0	45.0	46.0
General Services Administration	370.5	0.0	320.8	371.5
Real Property Activities/Federal Buildings Fund/023-05-4542	363.0	0.0	314.0	363.0
Border and Transportation Security	315.0	0.0	191.0	248.0
Protecting Critical Infrastructure and Key Assets	48.0	0.0	123.0	115.0
Supply and Technology Activities/Acquisition Services Fund/023-10-4534	2.8	0.0	2.8	2.8
Emergency Preparedness and Response	2.8	0.0	2.8	2.8
General Activities/Operating Expenses/023-30-0110	0.0	0.0	0.0	0.0
Emergency Preparedness and Response	0.0	0.0	0.0	0.0
General Activities/Government-wide Policy/023-30-0401	0.0	0.0	0.0	0.0
Protecting Critical Infrastructure and Key Assets	0.0	0.0	0.0	0.0
General Activities/Working Capital Fund/023-30-4540	4.8	0.0	4.0	5.8
Emergency Preparedness and Response	1.3	0.0	1.4	1.6
Protecting Critical Infrastructure and Key Assets	3.5	0.0	2.6	4.2
General Activities/Federal Citizen Services Fund/023-30-4549	0.0	0.0	0.0	0.0
Protecting Critical Infrastructure and Key Assets	0.0	0.0	0.0	0.0
Department of Homeland Security	36,634.5	92.2	37,601.0	36,837.5
Departmental Management and Operations/Departmental Operations/024-10-0100	383.0	0.0	606.0	573.0
Border and Transportation Security	0.0	0.0	0.0	0.0
Emergency Preparedness and Response	0.0	0.0	0.0	0.0
Protecting Critical Infrastructure and Key Assets	383.0	0.0	606.0	573.0
Departmental Management and Operations/Office of the Chief Information Officer/024-10-0102	183.8	0.0	180.8	0.0
Intelligence and Warning	1.8	0.0	1.8	0.0
Protecting Critical Infrastructure and Key Assets	182.0	0.0	179.0	0.0
Departmental Management and Operations/Analysis and Operations/024-10-0115	309.9	0.0	279.1	0.0
Intelligence and Warning	309.9	0.0	279.1	0.0
Departmental Management and Operations/Procurement, Construction, and Improvements/024-10-0406	19.0	0.0	133.0	135.0
Protecting Critical Infrastructure and Key Assets	19.0	0.0	133.0	135.0
Departmental Management and Operations/Research and Development/024-10-0801	0.0	0.0	1.0	1.0
Protecting Critical Infrastructure and Key Assets	0.0	0.0	1.0	1.0
Citizenship and Immigration Service/Procurement, Construction, and Improvements/024-30-0407	0.0	0.0	0.0	0.0
Citizenship and Immigration Service/Federal Assistance/024-30-0408	0.0	0.0	0.0	0.0
United States Secret Service/Salaries and Expenses/024-40-0400	1,615.9	87.3	1,745.8	1,849.0
Domestic Counterterrorism	5.8	0.3	7.0	6.7
Intelligence and Warning	73.8	4.0	80.0	84.5
Protecting Critical Infrastructure and Key Assets	1,536.2	83.0	1,658.8	1,757.8
United States Secret Service/Acquisition, Construction, and Improvements/024-40-0401	49.9	5.0	68.6	88.0
Protecting Critical Infrastructure and Key Assets	49.9	5.0	68.6	88.0
United States Secret Service/Federal Assistance/024-40-0409	0.0	0.0	0.0	2.4
Border and Transportation Security	0.0	0.0	0.0	2.4
Transportation Security Administration/Procurement, Construction, and Improvements/024-45-0410	0.0	0.0	0.0	206.1
Border and Transportation Security	0.0	0.0	0.0	206.1
Transportation Security Administration/Aviation Security/024-45-0550	5,675.2	0.0	5,973.3	6,915.4
Border and Transportation Security	0.0	0.0	0.0	0.0
Transportation Security Administration/Surface Transportation Security/024-45-0551	5,675.2	0.0	5,973.3	6,915.4
Transportation Security Administration/Surface Transportation Security/024-45-0551	122.8	0.0	123.8	0.0
Border and Transportation Security	0.0	0.0	0.0	0.0
Transportation Security Administration/Transportation Security Support/024-45-0554	122.8	0.0	123.8	0.0
Transportation Security Administration/Intelligence and Vetting/024-45-0557	939.1	0.0	932.5	0.0
Border and Transportation Security	0.0	0.0	0.0	0.0
Transportation Security Administration/Research and Development/024-45-0802	939.1	0.0	932.5	0.0
Border and Transportation Security	0.0	0.0	0.0	5.0
Federal Law Enforcement Training Center/Salaries and expenses/024-49-0509	403.6	0.0	429.9	0.0
Domestic Counterterrorism	0.0	0.0	0.0	0.0
	124.6	0.0	134.1	132.1

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(Budget Authority in millions of dollars)

	FY2015 Actual	FY2015 Supplemental	FY2016 Enacted	FY2017 Request
Protecting Critical Infrastructure and Key Assets	10.6	0.0	10.5	11.0
Federal Law Enforcement Training Center/Acquisitions, Construction, Improvements and Related Expenses/024-49-0510	16.4	0.0	16.3	0.0
Domestic Counterterrorism	16.4	0.0	16.3	0.0
Immigration and Customs Enforcement/Immigration and Customs Enforcement/024-55-0540	5,089.0	0.0	4,945.0	5,008.0
Border and Transportation Security	3,195.0	0.0	3,038.0	2,989.0
Domestic Counterterrorism	1,894.0	0.0	1,907.0	2,019.0
Immigration and Customs Enforcement/Automation Modernization, Immigration and Customs Enforcement/024-55-0543	26.0	0.0	53.0	43.0
Border and Transportation Security	26.0	0.0	53.0	43.0
Immigration and Customs Enforcement/Construction/024-55-0545	0.0	0.0	0.0	7.0
Border and Transportation Security	0.0	0.0	0.0	7.0
U.S. Customs and Border Protection/Customs and Border Protection/024-58-0530	8,951.0	0.0	9,206.0	11,561.0
Border and Transportation Security	8,951.0	0.0	9,206.0	11,561.0
U.S. Customs and Border Protection/Automation Modernization, Customs and Border Protection/024-58-0531	506.0	0.0	491.0	0.0
Border and Transportation Security	506.0	0.0	491.0	0.0
U.S. Customs and Border Protection/Construction, Customs and Border Protection/024-58-0532	307.0	0.0	335.5	275.0
Border and Transportation Security	307.0	0.0	335.5	275.0
U.S. Customs and Border Protection/Border Security Fencing, Infrastructure, and Technology/024-58-0533	415.0	0.0	425.1	0.0
Border and Transportation Security	415.0	0.0	425.1	0.0
U.S. Customs and Border Protection/Air and Marine Interdiction, Operations, Maintenance, and Procurement/024-58-0544	490.0	0.0	537.0	0.0
Border and Transportation Security	490.0	0.0	537.0	0.0
U.S. Customs and Border Protection/Refunds, Transfers, and Expenses of Operation, Puerto Rico/024-58-5687	90.0	0.0	99.0	0.0
Border and Transportation Security	90.0	0.0	99.0	0.0
United States Coast Guard/Retired Pay/024-60-0602	523.8	0.0	569.9	587.7
Border and Transportation Security	523.8	0.0	569.9	587.7
United States Coast Guard/Operating Expenses/024-60-0610	2,795.3	0.0	2,515.0	2,487.3
Border and Transportation Security	2,795.3	0.0	2,515.0	2,487.3
United States Coast Guard/Reserve Training/024-60-0612	41.3	0.0	39.5	38.1
Border and Transportation Security	41.3	0.0	39.5	38.1
United States Coast Guard/Acquisition, Construction, and Improvements/024-60-0613	327.4	0.0	562.2	337.7
Border and Transportation Security	327.4	0.0	562.2	337.7
United States Coast Guard/Research, Development, Test, and Evaluation/024-60-0615	3.7	0.0	3.7	4.5
Border and Transportation Security	3.7	0.0	3.7	4.5
United States Coast Guard/Medicare-eligible Retiree Health Fund Contribution, Homeland Security/024-60-0616	63.7	0.0	60.3	54.6
Border and Transportation Security	63.7	0.0	60.3	54.6
National Protection and Programs Directorate/Office of Health Affairs/024-65-0117	172.4	0.0	169.9	0.0
Defending Against Catastrophic Threats	172.4	0.0	169.9	0.0
National Protection and Programs Directorate/Procurement, Construction, and Improvements/024-65-0412	0.0	0.0	0.0	436.8
Protecting Critical Infrastructure and Key Assets	0.0	0.0	0.0	436.8
National Protection and Programs Directorate/Office of Biometric Identity Management/024-65-0521	252.1	0.0	282.5	0.0
Border and Transportation Security	252.1	0.0	282.5	0.0
National Protection and Programs Directorate/Federal Protective Service/024-65-0542	1,342.6	0.0	1,443.5	1,451.1
Protecting Critical Infrastructure and Key Assets	1,342.6	0.0	1,443.5	1,451.1
National Protection and Programs Directorate/Infrastructure Protection and Information Security/024-65-0565	1,188.7	0.0	1,291.0	0.0
Border and Transportation Security	37.3	0.0	34.2	0.0
Protecting Critical Infrastructure and Key Assets	1,151.4	0.0	1,256.8	0.0
National Protection and Programs Directorate/Management and Administration/024-65-0566	61.7	0.0	62.1	1,152.5
Protecting Critical Infrastructure and Key Assets	61.7	0.0	62.1	1,152.5
National Protection and Programs Directorate/Research and Development/024-65-0805	0.0	0.0	0.0	4.5
Protecting Critical Infrastructure and Key Assets	0.0	0.0	0.0	4.5
Federal Emergency Management Agency/Federal Assistance/024-70-0413	0.0	0.0	0.0	2,127.1
Emergency Preparedness and Response	0.0	0.0	0.0	2,127.1
Federal Emergency Management Agency/Procurement, Construction, and Improvements/024-70-0414	0.0	0.0	0.0	22.4
Emergency Preparedness and Response	0.0	0.0	0.0	22.4
Federal Emergency Management Agency/State and Local Programs/024-70-0560	2,530.0	0.0	2,540.0	0.0
Border and Transportation Security	55.0	0.0	55.0	0.0
Emergency Preparedness and Response	2,262.0	0.0	2,285.0	0.0
Protecting Critical Infrastructure and Key Assets	213.0	0.0	200.0	0.0
Federal Emergency Management Agency/Salaries and Expenses/024-70-0700	192.5	0.0	201.3	61.2
Emergency Preparedness and Response	192.5	0.0	201.3	61.2
Science and Technology/Procurement, Construction, and Improvements/024-80-0415	321.8	0.0	17.2	9.4
Defending Against Catastrophic Threats	321.8	0.0	17.2	9.4

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(Budget Authority in millions of dollars)

	FY2015 Actual	FY2015 Supplemental	FY2016 Enacted	FY2017 Request
Science and Technology/Research, Development, Acquisitions and Operations/024-80-0800	258.0	0.0	268.9	275.0
Defending Against Catastrophic Threats	0.0	0.0	0.0	0.0
Science and Technology/Research and Development/024-80-0803	258.0	0.0	268.9	275.0
Science and Technology/Research and Development/024-80-0803	524.0	0.0	500.7	474.2
Defending Against Catastrophic Threats	0.0	0.0	0.0	0.0
Domestic Nuclear Detection Office/Federal Assistance/024-85-0411	524.0	0.0	500.7	474.2
Domestic Nuclear Detection Office/Federal Assistance/024-85-0411	0.0	0.0	0.0	65.9
Defending Against Catastrophic Threats	0.0	0.0	0.0	65.9
Domestic Nuclear Detection Office/Research, Development, and Operations/024-85-0860	197.9	0.0	196.0	151.6
Defending Against Catastrophic Threats	197.9	0.0	196.0	151.6
Domestic Nuclear Detection Office/Management and Administration/024-85-0861	37.3	0.0	38.1	180.0
Defending Against Catastrophic Threats	37.3	0.0	38.1	180.0
Domestic Nuclear Detection Office/Systems Acquisition/024-85-0862	72.6	0.0	113.0	103.9
Defending Against Catastrophic Threats	72.6	0.0	113.0	103.9
Department of Housing and Urban Development	1.1	0.0	1.3	1.3
Management and Administration/Administrative Support Offices/025-35-0335	1.1	0.0	1.3	1.3
Emergency Preparedness and Response	1.1	0.0	1.3	1.3
National Aeronautics and Space Administration	230.8	0.0	251.1	226.2
National Aeronautics and Space Administration/Space Operations/026-00-0115	8.7	0.0	8.7	8.7
Protecting Critical Infrastructure and Key Assets	8.7	0.0	8.7	8.7
National Aeronautics and Space Administration/Science/026-00-0120	11.0	0.0	11.2	11.4
Protecting Critical Infrastructure and Key Assets	11.0	0.0	11.2	11.4
National Aeronautics and Space Administration/Safety, Security and Mission Services/026-00-0122	206.0	0.0	226.1	200.8
Protecting Critical Infrastructure and Key Assets	206.0	0.0	226.1	200.8
National Aeronautics and Space Administration/Exploration/026-00-0124	4.7	0.0	4.7	4.8
Protecting Critical Infrastructure and Key Assets	4.7	0.0	4.7	4.8
National Aeronautics and Space Administration/Aeronautics/026-00-0126	0.3	0.0	0.3	0.3
Protecting Critical Infrastructure and Key Assets	0.3	0.0	0.3	0.3
National Aeronautics and Space Administration/Education/026-00-0128	0.1	0.0	0.1	0.1
Protecting Critical Infrastructure and Key Assets	0.1	0.0	0.1	0.1
National Aeronautics and Space Administration/Space Technology/026-00-0131	0.1	0.0	0.1	0.1
Protecting Critical Infrastructure and Key Assets	0.1	0.0	0.1	0.1
Department of Veterans Affairs	367.8	0.0	334.8	534.5
Veterans Health Administration/Medical Support and Compliance/029-15-0152	92.1	0.0	79.6	83.7
Emergency Preparedness and Response	21.7	0.0	23.1	23.5
Protecting Critical Infrastructure and Key Assets	70.4	0.0	56.5	60.2
Veterans Health Administration/Medical Services/029-15-0160	22.1	0.0	22.1	22.1
Emergency Preparedness and Response	22.1	0.0	22.1	22.1
Veterans Health Administration/Medical Facilities/029-15-0162	21.1	0.0	21.0	21.0
Emergency Preparedness and Response	21.1	0.0	21.0	21.0
Benefits Programs/Veterans Housing Benefit Program Fund/029-25-1119	0.7	0.0	0.6	0.5
Protecting Critical Infrastructure and Key Assets	0.7	0.0	0.6	0.5
Departmental Administration/National Cemetery Administration/029-40-0129	0.2	0.0	0.2	0.2
Emergency Preparedness and Response	0.2	0.0	0.2	0.2
Departmental Administration/General Administration/029-40-0142	17.9	0.0	17.9	17.9
Emergency Preparedness and Response	17.9	0.0	17.9	17.9
Departmental Administration/General Operating Expenses, Veterans Benefits Administration/029-40-0151	14.9	0.0	13.9	14.1
Protecting Critical Infrastructure and Key Assets	14.9	0.0	13.9	14.1
Departmental Administration/Information Technology Systems/029-40-0167	198.9	0.0	179.5	375.1
Protecting Critical Infrastructure and Key Assets	198.9	0.0	179.5	375.1
Executive Office of the President	9.1	0.0	9.5	13.2
Office of Administration/Salaries and Expenses/100-50-0038	9.1	0.0	9.5	13.2
Emergency Preparedness and Response	1.7	0.0	1.8	2.5
Protecting Critical Infrastructure and Key Assets	7.4	0.0	7.7	10.7
Corps of Engineers--Civil Works	11.3	0.0	11.0	12.0
Corps of Engineers--Civil Works/Operation and Maintenance/202-00-3123	11.3	0.0	11.0	12.0
Protecting Critical Infrastructure and Key Assets	11.3	0.0	11.0	12.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(Budget Authority in millions of dollars)

	FY2015 Actual	FY2015 Supplemental	FY2016 Enacted	FY2017 Request
District of Columbia	13.0	0.0	13.0	15.0
District of Columbia General and Special Payments/Federal Payment for Emergency Planning and Security Costs in the District of Columbia/349-30-1771	13.0	0.0	13.0	15.0
Emergency Preparedness and Response	13.0	0.0	13.0	15.0
Federal Communications Commission	2.0	0.0	2.0	2.0
Federal Communications Commission/Salaries and Expenses/356-00-0100	2.0	0.0	2.0	2.0
Emergency Preparedness and Response	2.0	0.0	2.0	2.0
National Archives and Records Administration	26.3	0.0	25.2	25.1
National Archives and Records Administration/Operating Expenses/393-00-0300	26.3	0.0	25.2	25.1
Emergency Preparedness and Response	1.2	0.0	1.2	1.2
Protecting Critical Infrastructure and Key Assets	25.0	0.0	24.0	23.8
National Science Foundation	431.3	0.0	438.9	457.1
National Science Foundation/Research and Related Activities/422-00-0100	383.1	0.0	385.5	383.6
Defending Against Catastrophic Threats	15.0	0.0	15.0	15.0
Protecting Critical Infrastructure and Key Assets	368.1	0.0	370.5	368.6
National Science Foundation/Education and Human Resources/422-00-0106	45.4	0.0	50.4	70.5
Protecting Critical Infrastructure and Key Assets	45.4	0.0	50.4	70.5
National Science Foundation/Agency Operations and Award Management/422-00-0180	2.8	0.0	3.0	3.0
Protecting Critical Infrastructure and Key Assets	2.8	0.0	3.0	3.0
Nuclear Regulatory Commission	60.5	0.0	64.3	65.1
Nuclear Regulatory Commission/Salaries and Expenses/429-00-0200	60.5	0.0	64.3	65.1
Defending Against Catastrophic Threats	19.1	0.0	20.3	20.6
Protecting Critical Infrastructure and Key Assets	41.4	0.0	44.0	44.6
Securities and Exchange Commission	7.0	0.0	9.0	9.0
Securities and Exchange Commission/Salaries and Expenses/449-00-0100	7.0	0.0	9.0	9.0
Emergency Preparedness and Response	5.0	0.0	6.0	6.0
Protecting Critical Infrastructure and Key Assets	2.0	0.0	3.0	3.0
Smithsonian Institution	101.9	0.0	107.1	120.5
Smithsonian Institution/Salaries and Expenses/452-00-0100	69.0	0.0	72.3	79.1
Protecting Critical Infrastructure and Key Assets	69.0	0.0	72.3	79.1
Smithsonian Institution/Facilities Capital/452-00-0103	4.1	0.0	5.7	10.8
Protecting Critical Infrastructure and Key Assets	4.1	0.0	5.7	10.8
Smithsonian Institution/Salaries and Expenses, National Gallery of Art/452-00-0200	22.5	0.0	22.7	24.1
Protecting Critical Infrastructure and Key Assets	22.5	0.0	22.7	24.1
Smithsonian Institution/Operations and Maintenance, JFK Center for the Performing Arts/452-00-0302	6.3	0.0	6.4	6.5
Protecting Critical Infrastructure and Key Assets	6.3	0.0	6.4	6.5
United States Holocaust Memorial Museum	11.0	0.0	12.0	12.0
United States Holocaust Memorial Museum/Holocaust Memorial Museum/456-00-3300	11.0	0.0	12.0	12.0
Protecting Critical Infrastructure and Key Assets	11.0	0.0	12.0	12.0
Total, Homeland Security Budget Authority	71,759.8	1,088.1	71,679.3	70,468.3