

23. FEDERAL DRUG CONTROL FUNDING

In support of the 2016 National Drug Control Strategy (Strategy), the President requests \$31.071 billion in Fiscal Year 2017 to reduce drug use and its consequences in the United States. The Strategy represents a 21st century approach to drug policy that outlines innovative policies and programs and recognizes that substance use disorders are not just a criminal justice issue, but also a major public

health concern. Decades of research demonstrate that addiction is a disease of the brain - one that can be prevented, treated, and from which people can recover. The Strategy lays out an evidence-based plan for real drug policy reform, spanning the spectrum of prevention, early intervention, treatment, recovery support, criminal justice reform, effective law enforcement, and international cooperation.

Table 23-1. DRUG CONTROL FUNDING FY 2015–FY 2017
(Budget authority, in millions of dollars)

Department/Agency	FY 2015 Actual	FY 2016 Enacted	FY 2017 President's Budget
Department of Agriculture:			
U.S. Forest Service	12.400	12.300	17.900
Court Services and Offender Supervision Agency for D.C.:	52.602	58.146	58.710
Department of Defense:			
Drug Interdiction and Counterdrug Activities (incl. OPTEMPO and OCO)	1,409.348	1,343.316	1,221.979
Defense Health Program	73.500	75.500	75.500
Total DOD	1,482.848	1,418.816	1,297.479
Department of Education:			
Office of Elementary and Secondary Education	50.249	50.084	50.087
Federal Judiciary:	1,158.887	1,210.620	1,246.704
Department of Health and Human Services:			
Administration for Children and Families	18.560	18.540	60.000
Centers for Disease Control and Prevention	20.000	75.580	85.580
Centers for Medicare and Medicaid Services 2	8,230.000	8,760.000	9,140.000
Health Resources and Services Administration	27.800	129.000	164.000
Indian Health Service	111.345	114.670	140.930
National Institute on Alcohol Abuse and Alcoholism	59.534	54.225	54.225
National Institute on Drug Abuse	1,015.695	1,050.550	1,050.550
Substance Abuse and Mental Health Services Administration 3	2,460.395	2,512.173	2,986.039
Total HHS	11,943.329	12,714.738	13,681.324
Department of Homeland Security⁴:			
Customs and Border Protection	2,422.994	2,664.943	2,655.711
Federal Emergency Management Agency	8.250	8.250	6.187
Federal Law Enforcement Training Center	46.757	44.100	43.587
Immigration and Customs Enforcement	467.853	485.771	527.037
U.S. Coast Guard	1,265.675	1,616.059	1,269.033
Total DHS	4,211.529	4,819.123	4,501.555
Department of Housing and Urban Development:			
Office of Community Planning and Development	463.490	486.936	589.112
Department of the Interior:			
Bureau of Indian Affairs	9.716	9.716	9.716
Bureau of Land Management	5.100	5.100	5.100
National Park Service	3.300	3.300	3.300
Total DOI	18.116	18.116	18.116

Table 23-1. DRUG CONTROL FUNDING FY 2015–FY 2017—Continued
(Budget authority, in millions of dollars)

Department/Agency	FY 2015 Actual	FY 2016 Enacted	FY 2017 President's Budget
Department of Justice:			
Assets Forfeiture Fund	284.139	238.710	243.103
Bureau of Prisons	3,491.004	3,672.401	3,491.841
Criminal Division	40.043	39.019	39.910
Drug Enforcement Administration	2,373.145	2,426.490	2,485.638
Organized Crime Drug Enforcement Task Force	507.194	512.000	522.135
Office of Justice Programs	260.870	280.220	275.570
U.S. Attorneys	76.838	72.644	75.862
U.S. Marshals Service	270.421	278.118	289.923
Federal Prisoner Detention	498.010	510.037	505.463
Total DOJ	7,801.664	8,029.639	7,929.445
Department of Labor:			
Employment and Training Administration	6.000	6.000	6.000
Office of National Drug Control Policy:			
Operations	22.647	20.047	19.274
High Intensity Drug Trafficking Area Program	245.000	250.000	196.410
Other Federal Drug Control Programs	107.150	109.810	98.480
Total ONDCP	374.797	379.857	314.164
Department of State⁴:			
Bureau of International Narcotics and Law Enforcement Affairs	446.061	434.662	382.373
United States Agency for International Development	95.502	136.155	131.920
Total DOS	541.563	570.817	514.293
Department of the Transportation:			
Federal Aviation Administration	30.670	31.470	31.610
National Highway Traffic Safety Administration	2.688	11.488	11.488
Total DOT	33.358	42.958	43.098
Department of the Treasury:			
Internal Revenue Service	60.257	60.257	95.821
Department of Veterans Affairs:			
Veterans Health Administration 5	671.810	682.430	707.602
Total Federal Drug Budget	28,882.899	30,560.837	31,071.410

¹ Detail may not add due to rounding.

² The estimates for the Centers for Medicare & Medicaid Services reflect Medicaid and Medicare benefit outlays for substance abuse treatment; they do not reflect budget authority. The estimates were developed by the CMS Office of the Actuary.

³ Includes budget authority and funding through evaluation set-aside authorized by Section 241 of the Public Health Service (PHS) Act.

⁴ The FY 2015 funding level represents the FY 2016 President's Budget request.

⁵ VA Medical Care receives advance appropriations; FY 2017 funding was provided in the Consolidated Appropriations Act 2016.