

## **TABLE 2**

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# **OBLIGATIONS BY OBJECT CLASS AND AGENCY**

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**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
10	PERSONNEL COMPENSATION AND BENEFITS			
	Direct			
	Legislative Branch	2,401	2,556	2,655
	Judicial Branch	3,965	4,213	4,283
	Department of Agriculture	7,211	7,659	7,690
	Department of Commerce	3,020	3,324	3,524
	Department of Defense--Military Programs	194,567	196,454	198,426
	Department of Education	590	628	667
	Department of Energy	1,387	1,511	1,553
	Department of Health and Human Services	7,851	8,323	8,417
	Department of Homeland Security	26,833	27,361	29,500
	Department of Housing and Urban Development	1,161	1,183	1,206
	Department of the Interior	5,342	5,636	5,766
	Department of Justice	14,623	15,139	15,546
	Department of Labor	1,862	1,925	2,058
	Department of State	4,350	4,399	4,449
	Department of Transportation	8,483	8,704	8,834
	Department of the Treasury	9,064	9,334	9,839
	Department of Veterans Affairs	34,854	37,598	40,003
	Corps of Engineers--Civil Works	2,149	2,182	2,204
	Other Defense Civil Programs	89,495	92,779	94,064
	Environmental Protection Agency	2,158	2,156	2,298
	Executive Office of the President	251	272	282
	General Services Administration	124	128	150
	International Assistance Programs	1,117	1,145	1,137
	National Aeronautics and Space Administration	2,639	2,774	2,882
	National Science Foundation	215	231	234
	Office of Personnel Management	47,875	48,942	54,044
	Small Business Administration	283	318	322
	Social Security Administration	6,652	6,994	7,516
	Export-Import Bank of the United States	74	74	77
	Federal Deposit Insurance Corporation	1,098	1,236	1,270
	Postal Service	212	217	228
	Railroad Retirement Board	90	92	101
	Other Independent Agencies	5,858	6,314	6,564
	Direct Total	487,854	501,801	517,789
	Reimbursable			
	Reimbursable obligations	108,339	110,372	106,781
	Reimbursable Total	108,339	110,372	106,781
	PERSONNEL COMPENSATION AND BENEFITS Total	596,193	612,173	624,570

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
11.1	Full-time permanent			
	Direct			
	Legislative Branch	1,791	1,867	1,937
	Judicial Branch	2,267	2,461	2,492
	Department of Agriculture	4,634	5,010	5,018
	Department of Commerce	2,017	2,226	2,300
	Department of Defense--Military Programs	37,832	39,203	39,832
	Department of Education	415	463	491
	Department of Energy	1,014	1,102	1,130
	Department of Health and Human Services	4,193	4,517	4,547
	Department of Homeland Security	12,857	13,329	14,531
	Department of Housing and Urban Development	864	879	897
	Department of the Interior	3,318	3,551	3,622
	Department of Justice	8,841	9,245	9,494
	Department of Labor	1,360	1,404	1,493
	Department of State	2,774	2,803	2,840
	Department of Transportation	5,690	5,876	5,965
	Department of the Treasury	6,440	6,694	7,067
	Department of Veterans Affairs	23,402	25,208	26,745
	Corps of Engineers--Civil Works	1,495	1,536	1,550
	Other Defense Civil Programs	54	69	69
	Environmental Protection Agency	1,565	1,564	1,666
	Executive Office of the President	186	195	199
	General Services Administration	88	92	107
	International Assistance Programs	558	579	596
	National Aeronautics and Space Administration	2,034	2,073	2,154
	National Science Foundation	153	165	166
	Office of Personnel Management	47	56	59
	Small Business Administration	210	232	235
	Social Security Administration	4,632	5,001	5,252
	Export-Import Bank of the United States	53	53	55
	Federal Deposit Insurance Corporation	808	916	941
	Postal Service	152	156	160
	Railroad Retirement Board	65	67	75
	Other Independent Agencies	3,299	3,674	3,881
	Direct Total	135,108	142,266	147,566
	Reimbursable			
	Reimbursable obligations	58,329	60,099	60,509
	Reimbursable Total	58,329	60,099	60,509
	Full-time permanent Total	193,437	202,365	208,075

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
11.3	Other than full-time permanent			
	Direct			
	Legislative Branch	32	32	34
	Judicial Branch	714	725	735
	Department of Agriculture	198	185	186
	Department of Commerce	185	247	251
	Department of Defense--Military Programs	1,066	982	932
	Department of Education	30	11	12
	Department of Energy	18	20	19
	Department of Health and Human Services	737	756	762
	Department of Homeland Security	371	356	404
	Department of Housing and Urban Development	1	1	1
	Department of the Interior	427	440	451
	Department of Justice	226	223	224
	Department of Labor	17	18	23
	Department of State	156	159	161
	Department of Transportation	53	51	53
	Department of the Treasury	85	94	94
	Department of Veterans Affairs	451	487	517
	Corps of Engineers--Civil Works	63	68	69
	Other Defense Civil Programs	2	1	1
	Environmental Protection Agency	38	38	40
	Executive Office of the President	6	16	20
	General Services Administration	3	3	2
	International Assistance Programs	108	111	112
	National Aeronautics and Space Administration	18	31	31
	National Science Foundation	10	10	10
	Office of Personnel Management	1	1	1
	Small Business Administration	4	6	6
	Social Security Administration	128	139	145
	Postal Service	1	1	1
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	97	64	65
	<b>Direct Total</b>	<b>5,247</b>	<b>5,277</b>	<b>5,363</b>
	Reimbursable			
	Reimbursable obligations	5,812	5,773	5,870
	<b>Reimbursable Total</b>	<b>5,812</b>	<b>5,773</b>	<b>5,870</b>
	<b>Other than full-time permanent Total</b>	<b>11,059</b>	<b>11,050</b>	<b>11,233</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
11.5	Other personnel compensation			
	Direct			
	Legislative Branch	24	45	46
	Department of Agriculture	446	436	439
	Department of Commerce	29	23	24
	Department of Defense--Military Programs	1,916	1,686	1,662
	Department of Education	7	7	7
	Department of Energy	27	28	28
	Department of Health and Human Services	185	190	192
	Department of Homeland Security	2,393	2,342	2,620
	Department of Housing and Urban Development	22	26	27
	Department of the Interior	239	229	240
	Department of Justice	930	888	908
	Department of Labor	18	24	24
	Department of State	225	229	232
	Department of Transportation	467	433	433
	Department of the Treasury	175	224	240
	Department of Veterans Affairs	2,525	2,725	2,884
	Corps of Engineers--Civil Works	63	44	47
	Other Defense Civil Programs	4	1	1
	Environmental Protection Agency	34	34	36
	General Services Administration	2	2	2
	International Assistance Programs	60	61	58
	National Aeronautics and Space Administration	33	28	30
	National Science Foundation	2	2	2
	Office of Personnel Management	1	1	1
	Small Business Administration	1	4	4
	Social Security Administration	289	105	204
	Postal Service	3	2	3
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	68	68	72
	Direct Total	10,189	9,888	10,467
	Reimbursable			
	Reimbursable obligations	7,860	7,656	7,568
	Reimbursable Total	7,860	7,656	7,568
	Other personnel compensation Total	18,049	17,544	18,035

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
11.6	Military personnel - basic allowance for housing			
	Direct			
	Department of Defense--Military Programs	21,782	22,378	22,794
	Department of Homeland Security	754	763	780
	Direct Total	22,536	23,141	23,574
	Reimbursable			
	Reimbursable obligations	199	211	204
	Reimbursable Total	199	211	204
	Military personnel - basic allowance for housing Total	22,735	23,352	23,778

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
11.7	Military personnel			
	Direct			
	Department of Commerce	33	34	36
	Department of Defense--Military Programs	73,385	72,737	74,061
	Department of Health and Human Services	306	311	315
	Department of Homeland Security	1,991	2,041	2,055
	Environmental Protection Agency	7	7	7
	Direct Total	75,722	75,130	76,474
	Reimbursable			
	Reimbursable obligations	997	953	962
	Reimbursable Total	997	953	962
	Military personnel Total	76,719	76,083	77,436

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
11.8	Special personal services payments			
	Direct			
	Legislative Branch	2	3	3
	Judicial Branch	22	22	26
	Department of Agriculture	54	54	54
	Department of Defense--Military Programs	78	132	233
	Department of Energy	0	0	0
	Department of Health and Human Services	170	173	174
	Department of Homeland Security	252	22	20
	Department of Housing and Urban Development	0	0	0
	Department of the Interior	36	28	29
	Department of Justice	270	267	267
	Department of State	28	28	29
	Department of the Treasury	24	17	41
	Corps of Engineers--Civil Works	37	28	28
	Other Defense Civil Programs	2	2	2
	Environmental Protection Agency	0	0	0
	General Services Administration	1	1	5
	International Assistance Programs	6	6	6
	National Aeronautics and Space Administration	2	1	1
	National Science Foundation	1	1	1
	Social Security Administration	3	5	6
	Other Independent Agencies	190	263	258
	Direct Total	1,178	1,053	1,183
	Reimbursable			
	Reimbursable obligations	383	375	384
	Reimbursable Total	383	375	384
	Special personal services payments Total	1,561	1,428	1,567



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
12.1	Civilian personnel benefits			
	Direct			
	Legislative Branch	552	609	635
	Judicial Branch	952	996	1,021
	Department of Agriculture	1,830	1,923	1,942
	Department of Commerce	720	757	875
	Department of Defense--Military Programs	13,888	14,662	14,850
	Department of Education	138	147	157
	Department of Energy	328	361	376
	Department of Health and Human Services	1,608	1,703	1,729
	Department of Homeland Security	6,418	6,667	7,222
	Department of Housing and Urban Development	274	277	281
	Department of the Interior	1,314	1,379	1,415
	Department of Justice	4,352	4,513	4,650
	Department of Labor	467	479	518
	Department of State	1,161	1,174	1,181
	Department of Transportation	2,271	2,343	2,382
	Department of the Treasury	2,289	2,253	2,344
	Department of Veterans Affairs	8,474	9,176	9,854
	Corps of Engineers--Civil Works	491	506	510
	Other Defense Civil Programs	24	27	27
	Environmental Protection Agency	505	504	539
	Executive Office of the President	59	61	63
	General Services Administration	29	29	33
	International Assistance Programs	374	385	362
	National Aeronautics and Space Administration	550	637	661
	National Science Foundation	49	53	55
	Office of Personnel Management	11,728	11,880	11,682
	Small Business Administration	68	76	77
	Social Security Administration	1,598	1,739	1,908
	Export-Import Bank of the United States	21	21	22
	Federal Deposit Insurance Corporation	290	320	329
	Postal Service	56	58	64
	Railroad Retirement Board	23	23	24
	Other Independent Agencies	1,183	1,251	1,313
	Direct Total	64,084	66,989	69,101
	Reimbursable			
	Reimbursable obligations	31,149	31,514	30,766
	Reimbursable Total	31,149	31,514	30,766
	Civilian personnel benefits Total	95,233	98,503	99,867

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
12.2	Military personnel benefits			
	Direct			
	Department of Commerce	8	8	9
	Department of Defense--Military Programs	43,868	43,984	43,423
	Department of Health and Human Services	190	191	196
	Department of Homeland Security	437	435	428
	Direct Total	44,503	44,618	44,056
	Reimbursable			
	Reimbursable obligations	352	341	335
	Reimbursable Total	352	341	335
	Military personnel benefits Total	44,855	44,959	44,391

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
13.0	Benefits for former personnel			
	Direct			
	Judicial Branch	10	9	9
	Department of Agriculture	49	51	51
	Department of Commerce	28	29	29
	Department of Defense--Military Programs	752	690	639
	Department of Energy	0	0	0
	Department of Health and Human Services	462	482	502
	Department of Homeland Security	1,360	1,406	1,440
	Department of the Interior	8	9	9
	Department of Justice	4	3	3
	Department of Labor	0	0	0
	Department of State	6	6	6
	Department of Transportation	2	1	1
	Department of the Treasury	51	52	53
	Department of Veterans Affairs	2	2	3
	Other Defense Civil Programs	89,409	92,679	93,964
	Environmental Protection Agency	9	9	10
	General Services Administration	1	1	1
	International Assistance Programs	11	3	3
	National Aeronautics and Space Administration	2	4	5
	Office of Personnel Management	36,098	37,004	42,301
	Social Security Administration	2	5	1
	Other Independent Agencies	1,021	994	975
	<b>Direct Total</b>	<b>129,287</b>	<b>133,439</b>	<b>140,005</b>
	Reimbursable			
	Reimbursable obligations	3,258	3,450	183
	<b>Reimbursable Total</b>	<b>3,258</b>	<b>3,450</b>	<b>183</b>
	<b>Benefits for former personnel Total</b>	<b>132,545</b>	<b>136,889</b>	<b>140,188</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
20	CONTRACTUAL SERVICES AND SUPPLIES			
	Direct			
	Legislative Branch	1,744	1,730	1,920
	Judicial Branch	3,338	3,633	3,584
	Department of Agriculture	12,023	11,938	11,485
	Department of Commerce	4,313	4,721	4,767
	Department of Defense--Military Programs	265,792	259,426	269,995
	Department of Education	1,938	2,028	2,202
	Department of Energy	22,154	23,526	24,469
	Department of Health and Human Services	21,583	23,092	23,718
	Department of Homeland Security	19,358	19,326	19,351
	Department of Housing and Urban Development	956	1,148	1,233
	Department of the Interior	6,428	6,653	7,047
	Department of Justice	13,123	13,918	14,213
	Department of Labor	2,801	2,868	3,108
	Department of State	6,073	6,280	10,826
	Department of Transportation	7,014	7,429	7,698
	Department of the Treasury	4,945	5,285	5,658
	Department of Veterans Affairs	31,231	36,950	38,827
	Corps of Engineers--Civil Works	1,847	1,840	1,506
	Other Defense Civil Programs	101	117	96
	Environmental Protection Agency	2,216	2,221	2,323
	Executive Office of the President	131	114	122
	General Services Administration	125	150	774
	International Assistance Programs	41,806	45,069	43,815
	National Aeronautics and Space Administration	14,065	15,103	14,704
	National Science Foundation	640	646	670
	Office of Personnel Management	222	187	230
	Small Business Administration	710	703	704
	Social Security Administration	15,479	15,273	16,074
	Export-Import Bank of the United States	29	28	26
	Federal Deposit Insurance Corporation	488	514	528
	Postal Service	43	44	42
	Railroad Retirement Board	29	26	33
	Other Independent Agencies	4,214	4,537	5,398
	Direct Total	506,959	516,523	537,146
	Reimbursable			
	Reimbursable obligations	270,624	277,973	281,684
	Reimbursable Total	270,624	277,973	281,684
	CONTRACTUAL SERVICES AND SUPPLIES Total	777,583	794,496	818,830

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
21.0	Travel and transportation of persons			
	Direct			
	Legislative Branch	62	64	56
	Judicial Branch	102	99	102
	Department of Agriculture	342	345	337
	Department of Commerce	113	117	120
	Department of Defense--Military Programs	7,166	7,805	8,147
	Department of Education	7	9	9
	Department of Energy	53	59	62
	Department of Health and Human Services	244	226	232
	Department of Homeland Security	1,126	1,202	1,192
	Department of Housing and Urban Development	18	20	19
	Department of the Interior	170	172	175
	Department of Justice	393	441	427
	Department of Labor	59	52	63
	Department of State	299	309	273
	Department of Transportation	256	261	272
	Department of the Treasury	103	121	156
	Department of Veterans Affairs	1,053	1,078	1,123
	Corps of Engineers--Civil Works	40	39	31
	Other Defense Civil Programs	1	1	1
	Environmental Protection Agency	38	38	40
	Executive Office of the President	12	11	11
	General Services Administration	2	3	4
	International Assistance Programs	164	173	176
	National Aeronautics and Space Administration	65	66	68
	National Science Foundation	23	22	22
	Office of Personnel Management	1	1	1
	Small Business Administration	4	5	5
	Social Security Administration	39	26	27
	Export-Import Bank of the United States	2	2	2
	Federal Deposit Insurance Corporation	86	90	92
	Postal Service	7	5	6
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	107	101	106
	Direct Total	12,158	12,964	13,358
	Reimbursable			
	Reimbursable obligations	1,852	2,426	2,367
	Reimbursable Total	1,852	2,426	2,367
	Travel and transportation of persons Total	14,010	15,390	15,725

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
22.0	Transportation of things			
	Direct			
	Legislative Branch	2	1	1
	Judicial Branch	5	5	5
	Department of Agriculture	81	77	77
	Department of Commerce	20	18	18
	Department of Defense--Military Programs	6,515	5,840	10,787
	Department of Energy	2	2	2
	Department of Health and Human Services	37	36	36
	Department of Homeland Security	131	121	137
	Department of Housing and Urban Development	1	0	0
	Department of the Interior	28	30	31
	Department of Justice	46	38	37
	Department of Labor	7	6	6
	Department of State	63	67	78
	Department of Transportation	25	27	27
	Department of the Treasury	19	22	30
	Department of Veterans Affairs	46	58	55
	Corps of Engineers--Civil Works	14	14	12
	Other Defense Civil Programs	1	1	1
	Environmental Protection Agency	2	2	2
	Executive Office of the President	0	0	0
	International Assistance Programs	29	30	29
	National Aeronautics and Space Administration	1,166	1,189	1,214
	Social Security Administration	9	6	6
	Postal Service	1	1	1
	Other Independent Agencies	11	15	16
	Direct Total	8,261	7,606	12,608
	Reimbursable			
	Reimbursable obligations	12,768	12,910	12,882
	Reimbursable Total	12,768	12,910	12,882
	Transportation of things Total	21,029	20,516	25,490

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
23.1	Rental payments to GSA			
	Direct			
	Legislative Branch	40	45	44
	Judicial Branch	1,075	1,079	1,081
	Department of Agriculture	185	201	221
	Department of Commerce	175	179	199
	Department of Defense--Military Programs	338	432	430
	Department of Education	75	75	77
	Department of Energy	93	100	104
	Department of Health and Human Services	335	374	368
	Department of Homeland Security	1,526	1,488	1,572
	Department of Housing and Urban Development	114	118	118
	Department of the Interior	254	267	268
	Department of Justice	1,651	1,751	1,789
	Department of Labor	161	158	173
	Department of State	185	187	142
	Department of Transportation	214	228	238
	Department of the Treasury	673	648	673
	Department of Veterans Affairs	127	156	160
	Corps of Engineers--Civil Works	3	3	3
	Other Defense Civil Programs	2	2	2
	Environmental Protection Agency	238	237	253
	Executive Office of the President	30	30	30
	General Services Administration	7	10	9
	International Assistance Programs	87	91	89
	National Aeronautics and Space Administration	34	35	35
	National Science Foundation	34	34	32
	Small Business Administration	35	45	47
	Social Security Administration	711	722	719
	Export-Import Bank of the United States	9	9	9
	Railroad Retirement Board	3	3	4
	Other Independent Agencies	253	299	309
	Direct Total	8,667	9,006	9,198
	Reimbursable			
	Reimbursable obligations	2,498	2,488	2,507
	Reimbursable Total	2,498	2,488	2,507
	Rental payments to GSA Total	11,165	11,494	11,705

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
23.2	Rental payments to others			
	Direct			
	Legislative Branch	10	12	15
	Judicial Branch	37	39	40
	Department of Agriculture	138	198	190
	Department of Commerce	44	49	50
	Department of Defense--Military Programs	1,655	3,610	1,840
	Department of Energy	6	6	7
	Department of Health and Human Services	10	9	9
	Department of Homeland Security	187	197	182
	Department of the Interior	67	70	72
	Department of Justice	149	109	122
	Department of Labor	8	9	9
	Department of State	278	294	305
	Department of Transportation	97	116	116
	Department of the Treasury	14	15	15
	Department of Veterans Affairs	1,451	1,768	1,821
	Environmental Protection Agency	4	4	4
	International Assistance Programs	96	96	98
	National Aeronautics and Space Administration	9	9	12
	Federal Deposit Insurance Corporation	41	43	44
	Postal Service	8	8	9
	Other Independent Agencies	93	78	90
	Direct Total	4,402	6,739	5,050
	Reimbursable			
	Reimbursable obligations	8,388	8,372	8,515
	Reimbursable Total	8,388	8,372	8,515
	Rental payments to others Total	12,790	15,111	13,565



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
23.3	Communications, utilities, and miscellaneous charges			
	Direct			
	Legislative Branch	131	143	148
	Judicial Branch	241	249	255
	Department of Agriculture	249	241	245
	Department of Commerce	162	169	181
	Department of Defense--Military Programs	8,347	8,095	7,632
	Department of Education	2	1	1
	Department of Energy	79	84	91
	Department of Health and Human Services	194	204	206
	Department of Homeland Security	696	729	692
	Department of Housing and Urban Development	114	127	110
	Department of the Interior	289	296	300
	Department of Justice	610	725	726
	Department of Labor	34	33	32
	Department of State	420	425	248
	Department of Transportation	356	398	414
	Department of the Treasury	343	334	348
	Department of Veterans Affairs	1,019	1,006	1,012
	Corps of Engineers--Civil Works	37	38	31
	Other Defense Civil Programs	9	10	10
	Environmental Protection Agency	23	23	24
	Executive Office of the President	8	5	3
	General Services Administration	0	1	4
	International Assistance Programs	42	43	43
	National Aeronautics and Space Administration	79	79	82
	National Science Foundation	2	4	5
	Office of Personnel Management	14	8	8
	Small Business Administration	8	8	8
	Social Security Administration	491	447	517
	Export-Import Bank of the United States	6	6	6
	Federal Deposit Insurance Corporation	23	22	23
	Postal Service	2	2	2
	Railroad Retirement Board	5	5	5
	Other Independent Agencies	296	282	295
	Direct Total	14,331	14,242	13,707
	Reimbursable			
	Reimbursable obligations	8,661	8,749	8,863
	Reimbursable Total	8,661	8,749	8,863
	Communications, utilities, and miscellaneous charges Total	22,992	22,991	22,570

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
24.0	Printing and reproduction			
	Direct			
	Legislative Branch	101	106	106
	Judicial Branch	22	29	33
	Department of Agriculture	14	17	17
	Department of Commerce	11	11	10
	Department of Defense--Military Programs	598	519	544
	Department of Education	2	3	3
	Department of Energy	0	0	0
	Department of Health and Human Services	51	13	12
	Department of Homeland Security	42	36	39
	Department of Housing and Urban Development	1	1	0
	Department of the Interior	14	15	16
	Department of Justice	8	9	9
	Department of Labor	6	3	4
	Department of State	155	156	120
	Department of Transportation	9	9	9
	Department of the Treasury	26	31	32
	Department of Veterans Affairs	35	51	55
	Corps of Engineers--Civil Works	1	1	1
	Environmental Protection Agency	7	7	7
	Executive Office of the President	1	0	0
	General Services Administration	0	0	0
	International Assistance Programs	2	2	2
	National Aeronautics and Space Administration	7	7	7
	Small Business Administration	0	1	1
	Social Security Administration	34	22	23
	Federal Deposit Insurance Corporation	1	1	1
	Other Independent Agencies	25	24	24
	Direct Total	1,173	1,074	1,075
	Reimbursable			
	Reimbursable obligations	1,482	721	692
	Reimbursable Total	1,482	721	692
	Printing and reproduction Total	2,655	1,795	1,767

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
25.1	Advisory and assistance services			
	Direct			
	Legislative Branch	96	90	174
	Judicial Branch	360	515	404
	Department of Agriculture	36	147	34
	Department of Commerce	439	333	621
	Department of Defense--Military Programs	16,928	13,174	13,402
	Department of Education	59	86	100
	Department of Energy	1,951	2,023	2,070
	Department of Health and Human Services	1,888	2,000	2,060
	Department of Homeland Security	3,527	3,351	3,505
	Department of Housing and Urban Development	80	77	70
	Department of the Interior	50	50	46
	Department of Justice	1,338	1,243	1,261
	Department of Labor	88	91	151
	Department of State	50	50	38
	Department of Transportation	2,324	2,532	2,592
	Department of the Treasury	1,143	1,334	1,394
	Department of Veterans Affairs	109	40	54
	Corps of Engineers--Civil Works	40	41	33
	Other Defense Civil Programs	11	17	8
	Environmental Protection Agency	445	447	475
	Executive Office of the President	0	0	0
	General Services Administration	62	72	542
	International Assistance Programs	449	451	431
	National Aeronautics and Space Administration	739	722	734
	National Science Foundation	185	191	205
	Social Security Administration	76	52	57
	Postal Service	19	21	21
	Other Independent Agencies	732	931	1,085
	Direct Total	33,224	30,081	31,567
	Reimbursable			
	Reimbursable obligations	9,973	9,632	9,603
	Reimbursable Total	9,973	9,632	9,603
	Advisory and assistance services Total	43,197	39,713	41,170

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
25.2	Other services from non-Federal sources			
	Direct			
	Legislative Branch	1,065	1,038	1,110
	Judicial Branch	1,280	1,391	1,429
	Department of Agriculture	6,134	5,277	4,943
	Department of Commerce	675	906	828
	Department of Defense--Military Programs	18,671	14,268	11,413
	Department of Education	1,090	1,220	1,332
	Department of Energy	1,345	1,463	1,473
	Department of Health and Human Services	6,975	7,123	7,513
	Department of Homeland Security	4,332	4,406	4,238
	Department of Housing and Urban Development	377	455	513
	Department of the Interior	3,241	3,491	4,086
	Department of Justice	5,795	5,416	5,151
	Department of Labor	1,591	1,675	1,714
	Department of State	1,491	1,626	5,816
	Department of Transportation	2,619	2,667	2,811
	Department of the Treasury	1,483	1,645	1,851
	Department of Veterans Affairs	16,565	20,096	20,536
	Corps of Engineers--Civil Works	481	478	398
	Other Defense Civil Programs	22	33	27
	Environmental Protection Agency	771	773	804
	Executive Office of the President	66	53	65
	General Services Administration	0	3	0
	International Assistance Programs	40,541	43,768	42,534
	National Aeronautics and Space Administration	718	728	740
	National Science Foundation	28	26	28
	Office of Personnel Management	207	178	221
	Small Business Administration	478	465	465
	Social Security Administration	2,722	2,928	3,098
	Export-Import Bank of the United States	11	10	8
	Federal Deposit Insurance Corporation	332	353	363
	Railroad Retirement Board	19	16	22
	Other Independent Agencies	1,859	1,877	1,917
	Direct Total	122,984	125,852	127,447
	Reimbursable			
	Reimbursable obligations	34,408	39,603	42,659
	Reimbursable Total	34,408	39,603	42,659
	Other services from non-Federal sources Total	157,392	165,455	170,106

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
25.3	Other goods and services from Federal sources			
	Direct			
	Legislative Branch	29	24	42
	Judicial Branch	112	114	118
	Department of Agriculture	1,495	1,481	1,496
	Department of Commerce	2,275	2,513	2,343
	Department of Defense--Military Programs	57,676	54,540	54,568
	Department of Education	52	52	57
	Department of Energy	285	312	330
	Department of Health and Human Services	5,493	5,904	6,206
	Department of Homeland Security	1,999	1,710	2,190
	Department of Housing and Urban Development	37	114	197
	Department of the Interior	1,339	1,284	981
	Department of Justice	1,285	1,374	1,351
	Department of Labor	591	565	610
	Department of State	2,549	2,561	3,285
	Department of Transportation	546	551	555
	Department of the Treasury	782	794	798
	Department of Veterans Affairs	21	32	33
	Corps of Engineers--Civil Works	953	946	769
	Other Defense Civil Programs	10	10	10
	Environmental Protection Agency	493	494	512
	Executive Office of the President	8	9	9
	General Services Administration	53	60	214
	International Assistance Programs	285	294	293
	National Aeronautics and Space Administration	297	302	306
	National Science Foundation	86	89	91
	Small Business Administration	182	177	176
	Social Security Administration	10,168	10,095	10,490
	Other Independent Agencies	329	364	377
	Direct Total	89,430	86,765	88,407
	Reimbursable			
	Reimbursable obligations	23,524	27,230	28,938
	Reimbursable Total	23,524	27,230	28,938
	Other goods and services from Federal sources Total	112,954	113,995	117,345

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
25.4	Operation and maintenance of facilities			
	Direct			
	Legislative Branch	86	81	89
	Judicial Branch	4	3	3
	Department of Agriculture	286	538	417
	Department of Commerce	12	11	7
	Department of Defense--Military Programs	10,729	10,160	12,256
	Department of Energy	16,975	18,209	18,524
	Department of Health and Human Services	366	426	422
	Department of Homeland Security	1,932	1,827	1,690
	Department of Housing and Urban Development	10	4	4
	Department of the Interior	442	397	471
	Department of Justice	291	329	558
	Department of Labor	35	39	44
	Department of State	324	343	290
	Department of Transportation	132	152	154
	Department of the Treasury	175	162	171
	Corps of Engineers--Civil Works	194	196	161
	Other Defense Civil Programs	14	17	12
	Environmental Protection Agency	44	45	46
	International Assistance Programs	13	22	19
	National Aeronautics and Space Administration	495	404	410
	National Science Foundation	273	270	275
	Social Security Administration	351	266	286
	Other Independent Agencies	58	87	697
	Direct Total	33,241	33,988	37,006
	Reimbursable			
	Reimbursable obligations	9,607	9,236	9,566
	Reimbursable Total	9,607	9,236	9,566
	Operation and maintenance of facilities Total	42,848	43,224	46,572

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
25.5	Research and development contracts			
	Direct			
	Legislative Branch	0	1	1
	Department of Agriculture	273	258	262
	Department of Commerce	48	73	69
	Department of Defense--Military Programs	45,282	49,921	51,582
	Department of Education	113	96	100
	Department of Energy	966	1,109	1,649
	Department of Health and Human Services	2,272	2,261	2,176
	Department of Homeland Security	363	531	511
	Department of the Interior	20	40	31
	Department of Justice	13	13	13
	Department of Labor	24	5	17
	Department of Transportation	100	115	121
	Department of the Treasury	2	4	4
	Environmental Protection Agency	65	65	67
	International Assistance Programs	23	23	23
	National Aeronautics and Space Administration	9,414	10,497	10,015
	National Science Foundation	6	6	5
	Social Security Administration	12	9	12
	Other Independent Agencies	11	12	13
	Direct Total	59,007	65,039	66,671
	Reimbursable			
	Reimbursable obligations	10,205	15,464	14,322
	Reimbursable Total	10,205	15,464	14,322
	Research and development contracts Total	69,212	80,503	80,993

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
25.6	Medical care			
	Direct			
	Department of Defense--Military Programs	15,702	14,998	16,392
	Department of Energy	19	19	20
	Department of Health and Human Services	2,294	3,049	3,097
	Department of Homeland Security	730	715	679
	Department of the Interior	7	7	7
	Department of Justice	96	98	101
	Department of State	12	12	9
	Department of Transportation	0	0	0
	Department of the Treasury	14	14	15
	Department of Veterans Affairs	0	0	0
	Other Defense Civil Programs	4	3	3
	International Assistance Programs	25	26	26
	National Aeronautics and Space Administration	7	9	9
	Other Independent Agencies	3	3	3
	Direct Total	18,913	18,953	20,361
	Reimbursable			
	Reimbursable obligations	51,250	54,567	58,589
	Reimbursable Total	51,250	54,567	58,589
	Medical care Total	70,163	73,520	78,950



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
25.7	Operation and maintenance of equipment			
	Direct			
	Legislative Branch	66	65	72
	Judicial Branch	72	82	85
	Department of Agriculture	55	46	45
	Department of Commerce	136	138	112
	Department of Defense--Military Programs	35,187	35,685	38,651
	Department of Education	538	485	522
	Department of Energy	119	118	115
	Department of Health and Human Services	266	318	307
	Department of Homeland Security	1,369	1,667	1,404
	Department of Housing and Urban Development	202	230	200
	Department of the Interior	165	182	177
	Department of Justice	410	314	332
	Department of Labor	162	190	243
	Department of State	14	14	11
	Department of Transportation	145	172	175
	Department of the Treasury	108	104	108
	Corps of Engineers--Civil Works	6	6	5
	Other Defense Civil Programs	9	4	4
	Environmental Protection Agency	67	67	70
	General Services Administration	1	1	1
	International Assistance Programs	21	21	21
	National Aeronautics and Space Administration	932	951	967
	National Science Foundation	1	0	2
	Social Security Administration	821	672	810
	Postal Service	4	6	1
	Other Independent Agencies	362	393	391
	Direct Total	41,238	41,931	44,831
	Reimbursable			
	Reimbursable obligations	12,707	12,444	12,024
	Reimbursable Total	12,707	12,444	12,024
	Operation and maintenance of equipment Total	53,945	54,375	56,855

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
25.8	Subsistence and support of persons			
	Direct			
	Department of Agriculture	0	0	0
	Department of Commerce	1	3	3
	Department of Defense--Military Programs	1,344	953	939
	Department of Health and Human Services	8	7	8
	Department of Homeland Security	26	13	15
	Department of the Interior	2	3	4
	Department of Justice	176	1,085	1,300
	Department of Transportation	1	2	1
	Department of the Treasury	1	0	0
	Other Defense Civil Programs	10	10	10
	Social Security Administration	0	0	0
	Railroad Retirement Board	0	0	0
	Direct Total	1,569	2,076	2,280
	Reimbursable			
	Reimbursable obligations	1,122	14	13
	Reimbursable Total	1,122	14	13
	Subsistence and support of persons Total	2,691	2,090	2,293

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
26.0	Supplies and materials			
	Direct			
	Legislative Branch	56	60	62
	Judicial Branch	28	28	29
	Department of Agriculture	2,735	3,112	3,201
	Department of Commerce	202	201	206
	Department of Defense--Military Programs	39,654	39,426	41,412
	Department of Education	0	1	1
	Department of Energy	261	22	22
	Department of Health and Human Services	1,150	1,142	1,066
	Department of Homeland Security	1,372	1,333	1,305
	Department of Housing and Urban Development	2	2	2
	Department of the Interior	340	349	382
	Department of Justice	862	973	1,036
	Department of Labor	35	42	42
	Department of State	233	236	211
	Department of Transportation	190	199	213
	Department of the Treasury	59	57	63
	Department of Veterans Affairs	10,805	12,665	13,978
	Corps of Engineers--Civil Works	78	78	62
	Other Defense Civil Programs	8	9	8
	Environmental Protection Agency	19	19	19
	Executive Office of the President	6	6	4
	International Assistance Programs	29	29	31
	National Aeronautics and Space Administration	103	105	105
	National Science Foundation	2	4	5
	Small Business Administration	3	2	2
	Social Security Administration	45	28	29
	Export-Import Bank of the United States	1	1	1
	Federal Deposit Insurance Corporation	5	5	5
	Postal Service	2	1	2
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	75	71	75
	Direct Total	58,361	60,207	63,580
	Reimbursable			
	Reimbursable obligations	82,179	74,117	70,144
	Reimbursable Total	82,179	74,117	70,144
	Supplies and materials Total	140,540	134,324	133,724

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
30	ACQUISITION OF CAPITAL ASSETS			
	Direct			
	Legislative Branch	301	290	363
	Judicial Branch	416	433	438
	Department of Agriculture	6,539	8,184	8,247
	Department of Commerce	355	482	518
	Department of Defense--Military Programs	111,469	128,435	123,803
	Department of Education	67	59	67
	Department of Energy	3,096	4,294	4,100
	Department of Health and Human Services	405	490	513
	Department of Homeland Security	3,386	2,954	2,782
	Department of Housing and Urban Development	74	74	71
	Department of the Interior	673	817	974
	Department of Justice	854	757	880
	Department of Labor	122	61	69
	Department of State	1,297	2,015	2,050
	Department of Transportation	677	779	746
	Department of the Treasury	361	414	526
	Department of Veterans Affairs	4,637	5,371	4,703
	Corps of Engineers--Civil Works	3,414	3,405	2,741
	Other Defense Civil Programs	62	62	42
	Environmental Protection Agency	85	85	93
	Executive Office of the President	7	2	4
	General Services Administration	4	11	2,468
	International Assistance Programs	18,586	2,780	2,652
	National Aeronautics and Space Administration	614	516	545
	National Science Foundation	3	20	29
	Office of Personnel Management	2	6	1
	Small Business Administration	2	5	6
	Social Security Administration	359	273	464
	Export-Import Bank of the United States	25	11	10
	Federal Deposit Insurance Corporation	37	36	36
	Postal Service	4	3	7
	Railroad Retirement Board	0	0	0
	Other Independent Agencies	485	510	707
	Direct Total	158,418	163,634	160,655
	Reimbursable			
	Reimbursable obligations	59,141	59,542	61,866
	Reimbursable Total	59,141	59,542	61,866
	ACQUISITION OF CAPITAL ASSETS Total	217,559	223,176	222,521

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
31.0	Equipment			
	Direct			
	Legislative Branch	161	136	176
	Judicial Branch	415	432	437
	Department of Agriculture	216	242	229
	Department of Commerce	348	384	452
	Department of Defense--Military Programs	97,822	111,355	110,047
	Department of Education	1	3	5
	Department of Energy	583	622	642
	Department of Health and Human Services	369	390	410
	Department of Homeland Security	2,315	2,530	2,454
	Department of Housing and Urban Development	10	7	5
	Department of the Interior	241	260	299
	Department of Justice	704	692	803
	Department of Labor	27	32	37
	Department of State	356	363	439
	Department of Transportation	279	289	335
	Department of the Treasury	350	371	487
	Department of Veterans Affairs	1,939	1,613	1,640
	Corps of Engineers--Civil Works	34	35	29
	Other Defense Civil Programs	3	3	3
	Environmental Protection Agency	47	47	48
	Executive Office of the President	7	2	4
	General Services Administration	4	11	2,468
	International Assistance Programs	121	169	187
	National Aeronautics and Space Administration	192	196	201
	National Science Foundation	3	20	29
	Office of Personnel Management	2	6	1
	Small Business Administration	2	1	2
	Social Security Administration	268	200	253
	Export-Import Bank of the United States	10	10	9
	Federal Deposit Insurance Corporation	29	26	26
	Postal Service	3	3	6
	Railroad Retirement Board	0	0	0
	Other Independent Agencies	275	289	314
	Direct Total	107,136	120,739	122,477
	Reimbursable			
	Reimbursable obligations	11,389	14,316	14,808
	Reimbursable Total	11,389	14,316	14,808
	Equipment Total	118,525	135,055	137,285

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
32.0	Land and structures			
	Direct			
	Legislative Branch	131	145	178
	Judicial Branch	1	1	1
	Department of Agriculture	240	515	382
	Department of Commerce	7	98	66
	Department of Defense--Military Programs	13,550	17,024	13,756
	Department of Education	3	2	16
	Department of Energy	2,513	2,622	2,658
	Department of Health and Human Services	36	100	103
	Department of Homeland Security	1,071	424	328
	Department of Housing and Urban Development	22	25	25
	Department of the Interior	432	557	675
	Department of Justice	150	65	77
	Department of Labor	95	29	32
	Department of State	916	1,639	1,598
	Department of Transportation	162	238	160
	Department of the Treasury	10	43	39
	Department of Veterans Affairs	2,567	3,743	3,049
	Corps of Engineers--Civil Works	3,380	3,370	2,712
	Other Defense Civil Programs	59	59	39
	Environmental Protection Agency	38	38	45
	International Assistance Programs	139	171	170
	National Aeronautics and Space Administration	422	320	344
	Social Security Administration	91	73	211
	Federal Deposit Insurance Corporation	8	10	10
	Postal Service	1	0	1
	Other Independent Agencies	210	221	240
	Direct Total	26,254	31,532	26,915
	Reimbursable			
	Reimbursable obligations	11,467	8,040	9,211
	Reimbursable Total	11,467	8,040	9,211
	Land and structures Total	37,721	39,572	36,126

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
33.0	Investments and loans			
	Direct			
	Legislative Branch	9	9	9
	Department of Agriculture	6,083	7,427	7,636
	Department of Commerce	0	0	0
	Department of Defense--Military Programs	97	56	0
	Department of Education	63	54	46
	Department of Energy	0	1,050	800
	Department of Health and Human Services	0	0	0
	Department of Housing and Urban Development	42	42	41
	Department of State	25	13	13
	Department of Transportation	236	252	251
	Department of the Treasury	1	0	0
	Department of Veterans Affairs	131	15	14
	International Assistance Programs	18,326	2,440	2,295
	Small Business Administration	0	4	4
	Export-Import Bank of the United States	15	1	1
	Other Independent Agencies	0	0	153
	Direct Total	25,028	11,363	11,263
	Reimbursable			
	Reimbursable obligations	36,285	37,186	37,847
	Reimbursable Total	36,285	37,186	37,847
	Investments and loans Total	61,313	48,549	49,110

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
40	GRANTS AND FIXED CHARGES			
	Direct			
	Legislative Branch	11	15	12
	Judicial Branch	403	427	454
	Department of Agriculture	124,516	146,339	134,903
	Department of Commerce	1,332	1,338	1,382
	Department of Defense--Military Programs	2,410	2,615	2,148
	Department of Education	108,012	95,135	90,938
	Department of Energy	1,790	2,161	3,317
	Department of Health and Human Services	1,409,905	1,529,675	1,552,783
	Department of Homeland Security	11,196	9,437	8,848
	Department of Housing and Urban Development	61,619	58,349	51,165
	Department of the Interior	6,606	6,422	6,333
	Department of Justice	4,474	7,320	4,621
	Department of Labor	42,523	43,202	48,492
	Department of State	16,835	20,316	17,966
	Department of Transportation	59,186	63,966	102,586
	Department of the Treasury	543,028	606,043	690,918
	Department of Veterans Affairs	93,095	99,811	104,883
	Corps of Engineers--Civil Works	1	1	1
	Other Defense Civil Programs	56,829	57,334	58,256
	Environmental Protection Agency	3,960	3,917	3,943
	General Services Administration	0	0	0
	International Assistance Programs	19,790	18,849	19,130
	National Aeronautics and Space Administration	880	894	896
	National Science Foundation	6,715	6,942	7,165
	Office of Personnel Management	81,952	82,876	84,998
	Small Business Administration	520	627	1,623
	Social Security Administration	936,066	981,834	1,021,795
	Export-Import Bank of the United States	1,348	274	45
	Federal Deposit Insurance Corporation	2,810	2,639	8,953
	Postal Service	100	96	64
	Railroad Retirement Board	13,005	13,268	13,426
	Other Independent Agencies	22,019	15,822	18,108
	Direct Total	3,632,936	3,877,944	4,060,152
	Reimbursable			
	Reimbursable obligations	30,416	32,171	31,466
	Reimbursable Total	30,416	32,171	31,466
	GRANTS AND FIXED CHARGES Total	3,663,352	3,910,115	4,091,618



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
41.0	Grants, subsidies, and contributions			
	Direct			
	Legislative Branch	11	15	12
	Judicial Branch	141	148	154
	Department of Agriculture	119,018	140,824	128,616
	Department of Commerce	1,320	1,329	1,372
	Department of Defense--Military Programs	2,201	2,397	1,935
	Department of Education	98,642	86,359	82,962
	Department of Energy	1,788	2,161	3,317
	Department of Health and Human Services	777,523	837,840	841,791
	Department of Homeland Security	10,990	9,384	8,789
	Department of Housing and Urban Development	60,514	58,195	51,164
	Department of the Interior	6,549	6,370	6,289
	Department of Justice	4,244	4,700	4,498
	Department of Labor	8,471	8,984	14,655
	Department of State	15,581	19,125	16,766
	Department of Transportation	59,149	63,961	102,583
	Department of the Treasury	125,002	139,416	160,124
	Department of Veterans Affairs	16,195	17,596	18,169
	Environmental Protection Agency	3,955	3,915	3,939
	International Assistance Programs	19,789	18,848	19,129
	National Aeronautics and Space Administration	880	894	896
	National Science Foundation	6,715	6,942	7,165
	Small Business Administration	519	626	1,622
	Social Security Administration	54,781	59,775	56,256
	Export-Import Bank of the United States	1,348	274	45
	Postal Service	100	96	64
	Railroad Retirement Board	32	29	25
	Other Independent Agencies	21,223	15,026	16,937
	Direct Total	1,416,681	1,505,229	1,549,274
	Reimbursable			
	Reimbursable obligations	8,040	9,111	8,861
	Reimbursable Total	8,040	9,111	8,861
	Grants, subsidies, and contributions Total	1,424,721	1,514,340	1,558,135

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
42.0	Insurance claims and indemnities			
	Direct			
	Judicial Branch	262	279	300
	Department of Agriculture	5,411	5,460	6,270
	Department of Commerce	8	8	9
	Department of Defense--Military Programs	197	206	202
	Department of Education	9,367	8,773	7,973
	Department of Health and Human Services	632,382	691,835	710,992
	Department of Homeland Security	36	33	38
	Department of Housing and Urban Development	1	0	0
	Department of the Interior	46	51	43
	Department of Justice	230	2,620	123
	Department of Labor	33,545	33,885	33,593
	Department of State	1,254	1,191	1,200
	Department of Transportation	3	3	3
	Department of the Treasury	2,438	1,418	1,160
	Department of Veterans Affairs	76,786	82,112	86,627
	Other Defense Civil Programs	56,829	57,334	58,256
	Environmental Protection Agency	5	2	4
	General Services Administration	0	0	0
	International Assistance Programs	1	1	1
	Office of Personnel Management	81,524	82,435	84,541
	Social Security Administration	881,285	922,059	965,539
	Federal Deposit Insurance Corporation	2,810	1,895	7,154
	Railroad Retirement Board	12,973	13,239	13,401
	Other Independent Agencies	783	766	1,128
	Direct Total	1,798,176	1,905,605	1,978,557
	Reimbursable			
	Reimbursable obligations	18,855	19,993	19,537
	Reimbursable Total	18,855	19,993	19,537
	Insurance claims and indemnities Total	1,817,031	1,925,598	1,998,094

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
43.0	Interest and dividends			
	Direct			
	Department of Agriculture	84	52	17
	Department of Commerce	4	1	1
	Department of Defense--Military Programs	12	12	11
	Department of Education	3	3	3
	Department of Energy	1	0	0
	Department of Housing and Urban Development	1,104	154	1
	Department of the Interior	11	1	1
	Department of Labor	507	333	244
	Department of Transportation	34	2	0
	Department of the Treasury	411,646	465,206	529,631
	Department of Veterans Affairs	101	103	87
	Corps of Engineers--Civil Works	1	1	1
	Small Business Administration	1	1	1
	Federal Deposit Insurance Corporation	0	744	1,799
	Other Independent Agencies	13	30	43
	Direct Total	413,522	466,643	531,840
	Reimbursable			
	Reimbursable obligations	3,330	3,010	3,020
	Reimbursable Total	3,330	3,010	3,020
	Interest and dividends Total	416,852	469,653	534,860

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

		Object Class	2015 actual	2016 estimate	2017 estimate
44.0	Refunds				
		Direct			
		Department of Agriculture	3	3	0
		Department of Defense--Military Programs	0	0	0
		Department of Energy	1	0	0
		Department of Homeland Security	170	20	21
		Department of Transportation	0	0	0
		Department of the Treasury	3,942	3	3
		Department of Veterans Affairs	13	0	0
		Office of Personnel Management	428	441	457
		Direct Total	4,557	467	481
		Reimbursable			
		Reimbursable obligations	191	57	48
		Reimbursable Total	191	57	48
	Refunds Total		4,748	524	529

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
90	OTHER			
	Direct			
	Legislative Branch	6	6	6
	Judicial Branch	3	0	0
	Department of Agriculture	2,177	1,960	1,940
	Department of Commerce	6,620	667	21
	Department of Health and Human Services	7,798	7,742	8,401
	Department of Homeland Security	48	48	49
	Department of Housing and Urban Development	0	0	0
	Department of the Interior	74	80	78
	Department of Labor	3,870	3,814	3,903
	Department of State	9	9	9
	Department of Transportation	16,689	77,949	8,378
	Department of the Treasury	96	68	68
	Department of Veterans Affairs	0	149	0
	Corps of Engineers--Civil Works	1,176	1,362	984
	Other Defense Civil Programs	0	20	0
	Environmental Protection Agency	981	912	1,089
	Social Security Administration	36,754	38,378	45,227
	Railroad Retirement Board	1,478	1,475	1,870
	Other Independent Agencies	925	1,034	1,044
	Allowances	0	7,500	18,303
	Direct Total	78,704	143,173	91,370
	Reimbursable			
	Reimbursable obligations	11,209	23	7
	Reimbursable Total	11,209	23	7
	Adjustment for rounding			
	Adjustment for rounding	148	119	128
	Adjustment for rounding Total	148	119	128
	OTHER Total	90,061	143,315	91,505

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
91.0	Unvouchered			
	Direct			
	Judicial Branch	3	0	0
	Department of Homeland Security	3	3	4
	Department of State	9	9	9
	Department of the Treasury	74	68	68
	Direct Total	89	80	81
	Reimbursable			
	Reimbursable obligations	8	1	1
	Reimbursable Total	8	1	1
	Unvouchered Total	97	81	82

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
92.0	Undistributed			
	Direct			
	Department of Health and Human Services	0	-585	-175
	Department of Transportation	0	0	750
	Department of Veterans Affairs	0	149	0
	Allowances	0	7,500	18,303
	Direct Total	0	7,064	18,878
	Undistributed Total	0	7,064	18,878

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
94.0	Financial transfers			
	Direct			
	Legislative Branch	6	6	6
	Department of Agriculture	2,177	1,960	1,940
	Department of Commerce	6,620	667	21
	Department of Health and Human Services	7,798	8,327	8,576
	Department of Homeland Security	45	45	45
	Department of Housing and Urban Development	0	0	0
	Department of the Interior	74	80	78
	Department of Labor	3,870	3,814	3,903
	Department of Transportation	16,689	77,949	7,628
	Department of the Treasury	22	0	0
	Corps of Engineers--Civil Works	1,176	1,362	984
	Other Defense Civil Programs	0	20	0
	Environmental Protection Agency	981	912	1,089
	Social Security Administration	36,754	38,378	45,227
	Railroad Retirement Board	1,478	1,475	1,870
	Other Independent Agencies	925	1,034	1,044
	Direct Total	78,615	136,029	72,411
	Reimbursable			
	Reimbursable obligations	11,201	22	6
	Reimbursable Total	11,201	22	6
	Financial transfers Total	89,816	136,051	72,417



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
99.5	Adjustment for rounding			
	Adjustment for rounding			
	Adjustment for rounding	148	119	128
	Adjustment for rounding Total	148	119	128
	Adjustment for rounding Total	148	119	128