

**TABLE 1**

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**AGENCY OBLIGATIONS  
BY OBJECT CLASS**

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**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
All Branches				
11.1	Full-time permanent	135,108	142,266	147,566
11.3	Other than full-time permanent	5,247	5,277	5,363
11.5	Other personnel compensation	10,189	9,888	10,467
11.6	Military personnel - basic allowance for housing	22,536	23,141	23,574
11.7	Military personnel	75,722	75,130	76,474
11.8	Special personal services payments	1,178	1,053	1,183
12.1	Civilian personnel benefits	64,084	66,989	69,101
12.2	Military personnel benefits	44,503	44,618	44,056
13.0	Benefits for former personnel	129,287	133,439	140,005
PERSONNEL COMPENSATION AND BENEFITS Total		487,854	501,801	517,789
21.0	Travel and transportation of persons	12,158	12,964	13,358
22.0	Transportation of things	8,261	7,606	12,608
23.1	Rental payments to GSA	8,667	9,006	9,198
23.2	Rental payments to others	4,402	6,739	5,050
23.3	Communications, utilities, and miscellaneous charges	14,331	14,242	13,707
24.0	Printing and reproduction	1,173	1,074	1,075
25.1	Advisory and assistance services	33,224	30,081	31,567
25.2	Other services from non-Federal sources	122,984	125,852	127,447
25.3	Other goods and services from Federal sources	89,430	86,765	88,407
25.4	Operation and maintenance of facilities	33,241	33,988	37,006
25.5	Research and development contracts	59,007	65,039	66,671
25.6	Medical care	18,913	18,953	20,361
25.7	Operation and maintenance of equipment	41,238	41,931	44,831
25.8	Subsistence and support of persons	1,569	2,076	2,280
26.0	Supplies and materials	58,361	60,207	63,580
CONTRACTUAL SERVICES AND SUPPLIES Total		506,959	516,523	537,146
31.0	Equipment	107,136	120,739	122,477
32.0	Land and structures	26,254	31,532	26,915
33.0	Investments and loans	25,028	11,363	11,263
ACQUISITION OF CAPITAL ASSETS Total		158,418	163,634	160,655
41.0	Grants, subsidies, and contributions	1,416,681	1,505,229	1,549,274
42.0	Insurance claims and indemnities	1,798,176	1,905,605	1,978,557
43.0	Interest and dividends	413,522	466,643	531,840
44.0	Refunds	4,557	467	481
GRANTS AND FIXED CHARGES Total		3,632,936	3,877,944	4,060,152
91.0	Unvouchered	89	80	81
92.0	Undistributed	0	7,064	18,878
94.0	Financial transfers	78,615	136,029	72,411
99.0	Reimbursable obligations	480,320	480,739	482,491
OTHER Total		559,024	623,912	573,861
99.5	Adjustment for rounding	148	119	128
Adjustment for rounding Total		148	119	128
Gross Obligations Total		5,345,339	5,683,933	5,849,731

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Legislative Branch				
11.1	Full-time permanent	1,791	1,867	1,937
11.3	Other than full-time permanent	32	32	34
11.5	Other personnel compensation	24	45	46
11.8	Special personal services payments	2	3	3
12.1	Civilian personnel benefits	552	609	635
PERSONNEL COMPENSATION AND BENEFITS Total		2,401	2,556	2,655
21.0	Travel and transportation of persons	62	64	56
22.0	Transportation of things	2	1	1
23.1	Rental payments to GSA	40	45	44
23.2	Rental payments to others	10	12	15
23.3	Communications, utilities, and miscellaneous charges	131	143	148
24.0	Printing and reproduction	101	106	106
25.1	Advisory and assistance services	96	90	174
25.2	Other services from non-Federal sources	1,065	1,038	1,110
25.3	Other goods and services from Federal sources	29	24	42
25.4	Operation and maintenance of facilities	86	81	89
25.5	Research and development contracts	0	1	1
25.7	Operation and maintenance of equipment	66	65	72
26.0	Supplies and materials	56	60	62
CONTRACTUAL SERVICES AND SUPPLIES Total		1,744	1,730	1,920
31.0	Equipment	161	136	176
32.0	Land and structures	131	145	178
33.0	Investments and loans	9	9	9
ACQUISITION OF CAPITAL ASSETS Total		301	290	363
41.0	Grants, subsidies, and contributions	11	15	12
GRANTS AND FIXED CHARGES Total		11	15	12
94.0	Financial transfers	6	6	6
99.0	Reimbursable obligations	938	1,059	1,060
OTHER Total		944	1,065	1,066
99.5	Adjustment for rounding	19	18	22
Adjustment for rounding Total		19	18	22
Gross Obligations Total		5,420	5,674	6,038

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
Judicial Branch				
11.1	Full-time permanent	2,267	2,461	2,492
11.3	Other than full-time permanent	714	725	735
11.8	Special personal services payments	22	22	26
12.1	Civilian personnel benefits	952	996	1,021
13.0	Benefits for former personnel	10	9	9
PERSONNEL COMPENSATION AND BENEFITS Total		3,965	4,213	4,283
21.0	Travel and transportation of persons	102	99	102
22.0	Transportation of things	5	5	5
23.1	Rental payments to GSA	1,075	1,079	1,081
23.2	Rental payments to others	37	39	40
23.3	Communications, utilities, and miscellaneous charges	241	249	255
24.0	Printing and reproduction	22	29	33
25.1	Advisory and assistance services	360	515	404
25.2	Other services from non-Federal sources	1,280	1,391	1,429
25.3	Other goods and services from Federal sources	112	114	118
25.4	Operation and maintenance of facilities	4	3	3
25.7	Operation and maintenance of equipment	72	82	85
26.0	Supplies and materials	28	28	29
CONTRACTUAL SERVICES AND SUPPLIES Total		3,338	3,633	3,584
31.0	Equipment	415	432	437
32.0	Land and structures	1	1	1
ACQUISITION OF CAPITAL ASSETS Total		416	433	438
41.0	Grants, subsidies, and contributions	141	148	154
42.0	Insurance claims and indemnities	262	279	300
GRANTS AND FIXED CHARGES Total		403	427	454
91.0	Unvouchered	3	0	0
99.0	Reimbursable obligations	217	311	317
OTHER Total		220	311	317
Gross Obligations Total		8,342	9,017	9,076

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Executive Branch				
11.1	Full-time permanent	131,050	137,938	143,137
11.3	Other than full-time permanent	4,501	4,520	4,594
11.5	Other personnel compensation	10,165	9,843	10,421
11.6	Military personnel - basic allowance for housing	22,536	23,141	23,574
11.7	Military personnel	75,722	75,130	76,474
11.8	Special personal services payments	1,154	1,028	1,154
12.1	Civilian personnel benefits	62,580	65,384	67,445
12.2	Military personnel benefits	44,503	44,618	44,056
13.0	Benefits for former personnel	129,277	133,430	139,996
PERSONNEL COMPENSATION AND BENEFITS Total		481,488	495,032	510,851
21.0	Travel and transportation of persons	11,994	12,801	13,200
22.0	Transportation of things	8,254	7,600	12,602
23.1	Rental payments to GSA	7,552	7,882	8,073
23.2	Rental payments to others	4,355	6,688	4,995
23.3	Communications, utilities, and miscellaneous charges	13,959	13,850	13,304
24.0	Printing and reproduction	1,050	939	936
25.1	Advisory and assistance services	32,768	29,476	30,989
25.2	Other services from non-Federal sources	120,639	123,423	124,908
25.3	Other goods and services from Federal sources	89,289	86,627	88,247
25.4	Operation and maintenance of facilities	33,151	33,904	36,914
25.5	Research and development contracts	59,007	65,038	66,670
25.6	Medical care	18,913	18,953	20,361
25.7	Operation and maintenance of equipment	41,100	41,784	44,674
25.8	Subsistence and support of persons	1,569	2,076	2,280
26.0	Supplies and materials	58,277	60,119	63,489
CONTRACTUAL SERVICES AND SUPPLIES Total		501,877	511,160	531,642
31.0	Equipment	106,560	120,171	121,864
32.0	Land and structures	26,122	31,386	26,736
33.0	Investments and loans	25,019	11,354	11,254
ACQUISITION OF CAPITAL ASSETS Total		157,701	162,911	159,854
41.0	Grants, subsidies, and contributions	1,416,529	1,505,066	1,549,108
42.0	Insurance claims and indemnities	1,797,914	1,905,326	1,978,257
43.0	Interest and dividends	413,522	466,643	531,840
44.0	Refunds	4,557	467	481
GRANTS AND FIXED CHARGES Total		3,632,522	3,877,502	4,059,686
91.0	Unvouchered	86	80	81
92.0	Undistributed	0	7,064	18,878
94.0	Financial transfers	78,609	136,023	72,405
99.0	Reimbursable obligations	479,165	479,369	481,114
OTHER Total		557,860	622,536	572,478
99.5	Adjustment for rounding	129	101	106
Adjustment for rounding Total		129	101	106
Gross Obligations Total		5,331,577	5,669,242	5,834,617

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of Agriculture				
11.1	Full-time permanent	4,634	5,010	5,018
11.3	Other than full-time permanent	198	185	186
11.5	Other personnel compensation	446	436	439
11.8	Special personal services payments	54	54	54
12.1	Civilian personnel benefits	1,830	1,923	1,942
13.0	Benefits for former personnel	49	51	51
PERSONNEL COMPENSATION AND BENEFITS Total		7,211	7,659	7,690
21.0	Travel and transportation of persons	342	345	337
22.0	Transportation of things	81	77	77
23.1	Rental payments to GSA	185	201	221
23.2	Rental payments to others	138	198	190
23.3	Communications, utilities, and miscellaneous charges	249	241	245
24.0	Printing and reproduction	14	17	17
25.1	Advisory and assistance services	36	147	34
25.2	Other services from non-Federal sources	6,134	5,277	4,943
25.3	Other goods and services from Federal sources	1,495	1,481	1,496
25.4	Operation and maintenance of facilities	286	538	417
25.5	Research and development contracts	273	258	262
25.7	Operation and maintenance of equipment	55	46	45
25.8	Subsistence and support of persons	0	0	0
26.0	Supplies and materials	2,735	3,112	3,201
CONTRACTUAL SERVICES AND SUPPLIES Total		12,023	11,938	11,485
31.0	Equipment	216	242	229
32.0	Land and structures	240	515	382
33.0	Investments and loans	6,083	7,427	7,636
ACQUISITION OF CAPITAL ASSETS Total		6,539	8,184	8,247
41.0	Grants, subsidies, and contributions	119,018	140,824	128,616
42.0	Insurance claims and indemnities	5,411	5,460	6,270
43.0	Interest and dividends	84	52	17
44.0	Refunds	3	3	0
GRANTS AND FIXED CHARGES Total		124,516	146,339	134,903
94.0	Financial transfers	2,177	1,960	1,940
99.0	Reimbursable obligations	7,094	7,335	7,751
OTHER Total		9,271	9,295	9,691
99.5	Adjustment for rounding	19	14	15
Adjustment for rounding Total		19	14	15
Gross Obligations Total		159,579	183,429	172,031

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of Commerce				
11.1	Full-time permanent	2,017	2,226	2,300
11.3	Other than full-time permanent	185	247	251
11.5	Other personnel compensation	29	23	24
11.7	Military personnel	33	34	36
12.1	Civilian personnel benefits	720	757	875
12.2	Military personnel benefits	8	8	9
13.0	Benefits for former personnel	28	29	29
PERSONNEL COMPENSATION AND BENEFITS Total		3,020	3,324	3,524
21.0	Travel and transportation of persons	113	117	120
22.0	Transportation of things	20	18	18
23.1	Rental payments to GSA	175	179	199
23.2	Rental payments to others	44	49	50
23.3	Communications, utilities, and miscellaneous charges	162	169	181
24.0	Printing and reproduction	11	11	10
25.1	Advisory and assistance services	439	333	621
25.2	Other services from non-Federal sources	675	906	828
25.3	Other goods and services from Federal sources	2,275	2,513	2,343
25.4	Operation and maintenance of facilities	12	11	7
25.5	Research and development contracts	48	73	69
25.7	Operation and maintenance of equipment	136	138	112
25.8	Subsistence and support of persons	1	3	3
26.0	Supplies and materials	202	201	206
CONTRACTUAL SERVICES AND SUPPLIES Total		4,313	4,721	4,767
31.0	Equipment	348	384	452
32.0	Land and structures	7	98	66
33.0	Investments and loans	0	0	0
ACQUISITION OF CAPITAL ASSETS Total		355	482	518
41.0	Grants, subsidies, and contributions	1,320	1,329	1,372
42.0	Insurance claims and indemnities	8	8	9
43.0	Interest and dividends	4	1	1
GRANTS AND FIXED CHARGES Total		1,332	1,338	1,382
94.0	Financial transfers	6,620	667	21
99.0	Reimbursable obligations	5,051	5,551	11,728
OTHER Total		11,671	6,218	11,749
99.5	Adjustment for rounding	3	2	2
Adjustment for rounding Total		3	2	2
Gross Obligations Total		20,694	16,085	21,942

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of Defense--Military Programs				
11.1	Full-time permanent	37,832	39,203	39,832
11.3	Other than full-time permanent	1,066	982	932
11.5	Other personnel compensation	1,916	1,686	1,662
11.6	Military personnel - basic allowance for housing	21,782	22,378	22,794
11.7	Military personnel	73,385	72,737	74,061
11.8	Special personal services payments	78	132	233
12.1	Civilian personnel benefits	13,888	14,662	14,850
12.2	Military personnel benefits	43,868	43,984	43,423
13.0	Benefits for former personnel	752	690	639
PERSONNEL COMPENSATION AND BENEFITS Total		194,567	196,454	198,426
21.0	Travel and transportation of persons	7,166	7,805	8,147
22.0	Transportation of things	6,515	5,840	10,787
23.1	Rental payments to GSA	338	432	430
23.2	Rental payments to others	1,655	3,610	1,840
23.3	Communications, utilities, and miscellaneous charges	8,347	8,095	7,632
24.0	Printing and reproduction	598	519	544
25.1	Advisory and assistance services	16,928	13,174	13,402
25.2	Other services from non-Federal sources	18,671	14,268	11,413
25.3	Other goods and services from Federal sources	57,676	54,540	54,568
25.4	Operation and maintenance of facilities	10,729	10,160	12,256
25.5	Research and development contracts	45,282	49,921	51,582
25.6	Medical care	15,702	14,998	16,392
25.7	Operation and maintenance of equipment	35,187	35,685	38,651
25.8	Subsistence and support of persons	1,344	953	939
26.0	Supplies and materials	39,654	39,426	41,412
CONTRACTUAL SERVICES AND SUPPLIES Total		265,792	259,426	269,995
31.0	Equipment	97,822	111,355	110,047
32.0	Land and structures	13,550	17,024	13,756
33.0	Investments and loans	97	56	0
ACQUISITION OF CAPITAL ASSETS Total		111,469	128,435	123,803
41.0	Grants, subsidies, and contributions	2,201	2,397	1,935
42.0	Insurance claims and indemnities	197	206	202
43.0	Interest and dividends	12	12	11
44.0	Refunds	0	0	0
GRANTS AND FIXED CHARGES Total		2,410	2,615	2,148
99.0	Reimbursable obligations	160,611	159,978	156,005
OTHER Total		160,611	159,978	156,005
Gross Obligations Total		734,849	746,908	750,377



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of Education				
11.1	Full-time permanent	415	463	491
11.3	Other than full-time permanent	30	11	12
11.5	Other personnel compensation	7	7	7
12.1	Civilian personnel benefits	138	147	157
PERSONNEL COMPENSATION AND BENEFITS Total		590	628	667
21.0	Travel and transportation of persons	7	9	9
23.1	Rental payments to GSA	75	75	77
23.3	Communications, utilities, and miscellaneous charges	2	1	1
24.0	Printing and reproduction	2	3	3
25.1	Advisory and assistance services	59	86	100
25.2	Other services from non-Federal sources	1,090	1,220	1,332
25.3	Other goods and services from Federal sources	52	52	57
25.5	Research and development contracts	113	96	100
25.7	Operation and maintenance of equipment	538	485	522
26.0	Supplies and materials	0	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		1,938	2,028	2,202
31.0	Equipment	1	3	5
32.0	Land and structures	3	2	16
33.0	Investments and loans	63	54	46
ACQUISITION OF CAPITAL ASSETS Total		67	59	67
41.0	Grants, subsidies, and contributions	98,642	86,359	82,962
42.0	Insurance claims and indemnities	9,367	8,773	7,973
43.0	Interest and dividends	3	3	3
GRANTS AND FIXED CHARGES Total		108,012	95,135	90,938
99.0	Reimbursable obligations	65	46	34
OTHER Total		65	46	34
99.5	Adjustment for rounding	12	1	2
Adjustment for rounding Total		12	1	2
Gross Obligations Total		110,684	97,897	93,910

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of Energy				
11.1	Full-time permanent	1,014	1,102	1,130
11.3	Other than full-time permanent	18	20	19
11.5	Other personnel compensation	27	28	28
11.8	Special personal services payments	0	0	0
12.1	Civilian personnel benefits	328	361	376
13.0	Benefits for former personnel	0	0	0
PERSONNEL COMPENSATION AND BENEFITS Total		1,387	1,511	1,553
21.0	Travel and transportation of persons	53	59	62
22.0	Transportation of things	2	2	2
23.1	Rental payments to GSA	93	100	104
23.2	Rental payments to others	6	6	7
23.3	Communications, utilities, and miscellaneous charges	79	84	91
24.0	Printing and reproduction	0	0	0
25.1	Advisory and assistance services	1,951	2,023	2,070
25.2	Other services from non-Federal sources	1,345	1,463	1,473
25.3	Other goods and services from Federal sources	285	312	330
25.4	Operation and maintenance of facilities	16,975	18,209	18,524
25.5	Research and development contracts	966	1,109	1,649
25.6	Medical care	19	19	20
25.7	Operation and maintenance of equipment	119	118	115
26.0	Supplies and materials	261	22	22
CONTRACTUAL SERVICES AND SUPPLIES Total		22,154	23,526	24,469
31.0	Equipment	583	622	642
32.0	Land and structures	2,513	2,622	2,658
33.0	Investments and loans	0	1,050	800
ACQUISITION OF CAPITAL ASSETS Total		3,096	4,294	4,100
41.0	Grants, subsidies, and contributions	1,788	2,161	3,317
43.0	Interest and dividends	1	0	0
44.0	Refunds	1	0	0
GRANTS AND FIXED CHARGES Total		1,790	2,161	3,317
99.0	Reimbursable obligations	9,129	10,288	9,948
OTHER Total		9,129	10,288	9,948
99.5	Adjustment for rounding	1	-1	1
Adjustment for rounding Total		1	-1	1
Gross Obligations Total		37,557	41,779	43,388

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of Health and Human Services				
11.1	Full-time permanent	4,193	4,517	4,547
11.3	Other than full-time permanent	737	756	762
11.5	Other personnel compensation	185	190	192
11.7	Military personnel	306	311	315
11.8	Special personal services payments	170	173	174
12.1	Civilian personnel benefits	1,608	1,703	1,729
12.2	Military personnel benefits	190	191	196
13.0	Benefits for former personnel	462	482	502
PERSONNEL COMPENSATION AND BENEFITS Total		7,851	8,323	8,417
21.0	Travel and transportation of persons	244	226	232
22.0	Transportation of things	37	36	36
23.1	Rental payments to GSA	335	374	368
23.2	Rental payments to others	10	9	9
23.3	Communications, utilities, and miscellaneous charges	194	204	206
24.0	Printing and reproduction	51	13	12
25.1	Advisory and assistance services	1,888	2,000	2,060
25.2	Other services from non-Federal sources	6,975	7,123	7,513
25.3	Other goods and services from Federal sources	5,493	5,904	6,206
25.4	Operation and maintenance of facilities	366	426	422
25.5	Research and development contracts	2,272	2,261	2,176
25.6	Medical care	2,294	3,049	3,097
25.7	Operation and maintenance of equipment	266	318	307
25.8	Subsistence and support of persons	8	7	8
26.0	Supplies and materials	1,150	1,142	1,066
CONTRACTUAL SERVICES AND SUPPLIES Total		21,583	23,092	23,718
31.0	Equipment	369	390	410
32.0	Land and structures	36	100	103
33.0	Investments and loans	0	0	0
ACQUISITION OF CAPITAL ASSETS Total		405	490	513
41.0	Grants, subsidies, and contributions	777,523	837,840	841,791
42.0	Insurance claims and indemnities	632,382	691,835	710,992
GRANTS AND FIXED CHARGES Total		1,409,905	1,529,675	1,552,783
92.0	Undistributed	0	-585	-175
94.0	Financial transfers	7,798	8,327	8,576
99.0	Reimbursable obligations	27,874	15,799	16,226
OTHER Total		35,672	23,541	24,627
99.5	Adjustment for rounding	0	0	0
Adjustment for rounding Total		0	0	0
Gross Obligations Total		1,475,416	1,585,121	1,610,058

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of Homeland Security				
11.1	Full-time permanent	12,857	13,329	14,531
11.3	Other than full-time permanent	371	356	404
11.5	Other personnel compensation	2,393	2,342	2,620
11.6	Military personnel - basic allowance for housing	754	763	780
11.7	Military personnel	1,991	2,041	2,055
11.8	Special personal services payments	252	22	20
12.1	Civilian personnel benefits	6,418	6,667	7,222
12.2	Military personnel benefits	437	435	428
13.0	Benefits for former personnel	1,360	1,406	1,440
PERSONNEL COMPENSATION AND BENEFITS Total		26,833	27,361	29,500
21.0	Travel and transportation of persons	1,126	1,202	1,192
22.0	Transportation of things	131	121	137
23.1	Rental payments to GSA	1,526	1,488	1,572
23.2	Rental payments to others	187	197	182
23.3	Communications, utilities, and miscellaneous charges	696	729	692
24.0	Printing and reproduction	42	36	39
25.1	Advisory and assistance services	3,527	3,351	3,505
25.2	Other services from non-Federal sources	4,332	4,406	4,238
25.3	Other goods and services from Federal sources	1,999	1,710	2,190
25.4	Operation and maintenance of facilities	1,932	1,827	1,690
25.5	Research and development contracts	363	531	511
25.6	Medical care	730	715	679
25.7	Operation and maintenance of equipment	1,369	1,667	1,404
25.8	Subsistence and support of persons	26	13	15
26.0	Supplies and materials	1,372	1,333	1,305
CONTRACTUAL SERVICES AND SUPPLIES Total		19,358	19,326	19,351
31.0	Equipment	2,315	2,530	2,454
32.0	Land and structures	1,071	424	328
ACQUISITION OF CAPITAL ASSETS Total		3,386	2,954	2,782
41.0	Grants, subsidies, and contributions	10,990	9,384	8,789
42.0	Insurance claims and indemnities	36	33	38
44.0	Refunds	170	20	21
GRANTS AND FIXED CHARGES Total		11,196	9,437	8,848
91.0	Unvouchered	3	3	4
94.0	Financial transfers	45	45	45
99.0	Reimbursable obligations	8,923	10,933	10,735
OTHER Total		8,971	10,981	10,784
99.5	Adjustment for rounding	3	1	-1
Adjustment for rounding Total		3	1	-1
Gross Obligations Total		69,747	70,060	71,264

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of Housing and Urban Development				
11.1	Full-time permanent	864	879	897
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	22	26	27
11.8	Special personal services payments	0	0	0
12.1	Civilian personnel benefits	274	277	281
PERSONNEL COMPENSATION AND BENEFITS Total		1,161	1,183	1,206
21.0	Travel and transportation of persons	18	20	19
22.0	Transportation of things	1	0	0
23.1	Rental payments to GSA	114	118	118
23.3	Communications, utilities, and miscellaneous charges	114	127	110
24.0	Printing and reproduction	1	1	0
25.1	Advisory and assistance services	80	77	70
25.2	Other services from non-Federal sources	377	455	513
25.3	Other goods and services from Federal sources	37	114	197
25.4	Operation and maintenance of facilities	10	4	4
25.7	Operation and maintenance of equipment	202	230	200
26.0	Supplies and materials	2	2	2
CONTRACTUAL SERVICES AND SUPPLIES Total		956	1,148	1,233
31.0	Equipment	10	7	5
32.0	Land and structures	22	25	25
33.0	Investments and loans	42	42	41
ACQUISITION OF CAPITAL ASSETS Total		74	74	71
41.0	Grants, subsidies, and contributions	60,514	58,195	51,164
42.0	Insurance claims and indemnities	1	0	0
43.0	Interest and dividends	1,104	154	1
GRANTS AND FIXED CHARGES Total		61,619	58,349	51,165
94.0	Financial transfers	0	0	0
99.0	Reimbursable obligations	49	82	98
OTHER Total		49	82	98
Gross Obligations Total		63,859	60,836	53,773

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of the Interior				
11.1	Full-time permanent	3,318	3,551	3,622
11.3	Other than full-time permanent	427	440	451
11.5	Other personnel compensation	239	229	240
11.8	Special personal services payments	36	28	29
12.1	Civilian personnel benefits	1,314	1,379	1,415
13.0	Benefits for former personnel	8	9	9
PERSONNEL COMPENSATION AND BENEFITS Total		5,342	5,636	5,766
21.0	Travel and transportation of persons	170	172	175
22.0	Transportation of things	28	30	31
23.1	Rental payments to GSA	254	267	268
23.2	Rental payments to others	67	70	72
23.3	Communications, utilities, and miscellaneous charges	289	296	300
24.0	Printing and reproduction	14	15	16
25.1	Advisory and assistance services	50	50	46
25.2	Other services from non-Federal sources	3,241	3,491	4,086
25.3	Other goods and services from Federal sources	1,339	1,284	981
25.4	Operation and maintenance of facilities	442	397	471
25.5	Research and development contracts	20	40	31
25.6	Medical care	7	7	7
25.7	Operation and maintenance of equipment	165	182	177
25.8	Subsistence and support of persons	2	3	4
26.0	Supplies and materials	340	349	382
CONTRACTUAL SERVICES AND SUPPLIES Total		6,428	6,653	7,047
31.0	Equipment	241	260	299
32.0	Land and structures	432	557	675
ACQUISITION OF CAPITAL ASSETS Total		673	817	974
41.0	Grants, subsidies, and contributions	6,549	6,370	6,289
42.0	Insurance claims and indemnities	46	51	43
43.0	Interest and dividends	11	1	1
GRANTS AND FIXED CHARGES Total		6,606	6,422	6,333
94.0	Financial transfers	74	80	78
99.0	Reimbursable obligations	5,262	5,499	5,279
OTHER Total		5,336	5,579	5,357
99.5	Adjustment for rounding	21	18	18
Adjustment for rounding Total		21	18	18
Gross Obligations Total		24,406	25,125	25,495

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of Justice				
11.1	Full-time permanent	8,841	9,245	9,494
11.3	Other than full-time permanent	226	223	224
11.5	Other personnel compensation	930	888	908
11.8	Special personal services payments	270	267	267
12.1	Civilian personnel benefits	4,352	4,513	4,650
13.0	Benefits for former personnel	4	3	3
PERSONNEL COMPENSATION AND BENEFITS Total		14,623	15,139	15,546
21.0	Travel and transportation of persons	393	441	427
22.0	Transportation of things	46	38	37
23.1	Rental payments to GSA	1,651	1,751	1,789
23.2	Rental payments to others	149	109	122
23.3	Communications, utilities, and miscellaneous charges	610	725	726
24.0	Printing and reproduction	8	9	9
25.1	Advisory and assistance services	1,338	1,243	1,261
25.2	Other services from non-Federal sources	5,795	5,416	5,151
25.3	Other goods and services from Federal sources	1,285	1,374	1,351
25.4	Operation and maintenance of facilities	291	329	558
25.5	Research and development contracts	13	13	13
25.6	Medical care	96	98	101
25.7	Operation and maintenance of equipment	410	314	332
25.8	Subsistence and support of persons	176	1,085	1,300
26.0	Supplies and materials	862	973	1,036
CONTRACTUAL SERVICES AND SUPPLIES Total		13,123	13,918	14,213
31.0	Equipment	704	692	803
32.0	Land and structures	150	65	77
ACQUISITION OF CAPITAL ASSETS Total		854	757	880
41.0	Grants, subsidies, and contributions	4,244	4,700	4,498
42.0	Insurance claims and indemnities	230	2,620	123
GRANTS AND FIXED CHARGES Total		4,474	7,320	4,621
99.0	Reimbursable obligations	6,658	5,731	5,854
OTHER Total		6,658	5,731	5,854
99.5	Adjustment for rounding	4	1	1
Adjustment for rounding Total		4	1	1
Gross Obligations Total		39,736	42,866	41,115

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of Labor				
11.1	Full-time permanent	1,360	1,404	1,493
11.3	Other than full-time permanent	17	18	23
11.5	Other personnel compensation	18	24	24
12.1	Civilian personnel benefits	467	479	518
13.0	Benefits for former personnel	0	0	0
PERSONNEL COMPENSATION AND BENEFITS Total		1,862	1,925	2,058
21.0	Travel and transportation of persons	59	52	63
22.0	Transportation of things	7	6	6
23.1	Rental payments to GSA	161	158	173
23.2	Rental payments to others	8	9	9
23.3	Communications, utilities, and miscellaneous charges	34	33	32
24.0	Printing and reproduction	6	3	4
25.1	Advisory and assistance services	88	91	151
25.2	Other services from non-Federal sources	1,591	1,675	1,714
25.3	Other goods and services from Federal sources	591	565	610
25.4	Operation and maintenance of facilities	35	39	44
25.5	Research and development contracts	24	5	17
25.7	Operation and maintenance of equipment	162	190	243
26.0	Supplies and materials	35	42	42
CONTRACTUAL SERVICES AND SUPPLIES Total		2,801	2,868	3,108
31.0	Equipment	27	32	37
32.0	Land and structures	95	29	32
ACQUISITION OF CAPITAL ASSETS Total		122	61	69
41.0	Grants, subsidies, and contributions	8,471	8,984	14,655
42.0	Insurance claims and indemnities	33,545	33,885	33,593
43.0	Interest and dividends	507	333	244
GRANTS AND FIXED CHARGES Total		42,523	43,202	48,492
94.0	Financial transfers	3,870	3,814	3,903
99.0	Reimbursable obligations	9,554	10,942	12,240
OTHER Total		13,424	14,756	16,143
99.5	Adjustment for rounding	0	0	0
Adjustment for rounding Total		0	0	0
Gross Obligations Total		60,732	62,812	69,870



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of State				
11.1	Full-time permanent	2,774	2,803	2,840
11.3	Other than full-time permanent	156	159	161
11.5	Other personnel compensation	225	229	232
11.8	Special personal services payments	28	28	29
12.1	Civilian personnel benefits	1,161	1,174	1,181
13.0	Benefits for former personnel	6	6	6
PERSONNEL COMPENSATION AND BENEFITS Total		4,350	4,399	4,449
21.0	Travel and transportation of persons	299	309	273
22.0	Transportation of things	63	67	78
23.1	Rental payments to GSA	185	187	142
23.2	Rental payments to others	278	294	305
23.3	Communications, utilities, and miscellaneous charges	420	425	248
24.0	Printing and reproduction	155	156	120
25.1	Advisory and assistance services	50	50	38
25.2	Other services from non-Federal sources	1,491	1,626	5,816
25.3	Other goods and services from Federal sources	2,549	2,561	3,285
25.4	Operation and maintenance of facilities	324	343	290
25.6	Medical care	12	12	9
25.7	Operation and maintenance of equipment	14	14	11
26.0	Supplies and materials	233	236	211
CONTRACTUAL SERVICES AND SUPPLIES Total		6,073	6,280	10,826
31.0	Equipment	356	363	439
32.0	Land and structures	916	1,639	1,598
33.0	Investments and loans	25	13	13
ACQUISITION OF CAPITAL ASSETS Total		1,297	2,015	2,050
41.0	Grants, subsidies, and contributions	15,581	19,125	16,766
42.0	Insurance claims and indemnities	1,254	1,191	1,200
GRANTS AND FIXED CHARGES Total		16,835	20,316	17,966
91.0	Unvouchered	9	9	9
99.0	Reimbursable obligations	12,391	13,703	10,885
OTHER Total		12,400	13,712	10,894
Gross Obligations Total		40,955	46,722	46,185

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of Transportation				
11.1	Full-time permanent	5,690	5,876	5,965
11.3	Other than full-time permanent	53	51	53
11.5	Other personnel compensation	467	433	433
12.1	Civilian personnel benefits	2,271	2,343	2,382
13.0	Benefits for former personnel	2	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		8,483	8,704	8,834
21.0	Travel and transportation of persons	256	261	272
22.0	Transportation of things	25	27	27
23.1	Rental payments to GSA	214	228	238
23.2	Rental payments to others	97	116	116
23.3	Communications, utilities, and miscellaneous charges	356	398	414
24.0	Printing and reproduction	9	9	9
25.1	Advisory and assistance services	2,324	2,532	2,592
25.2	Other services from non-Federal sources	2,619	2,667	2,811
25.3	Other goods and services from Federal sources	546	551	555
25.4	Operation and maintenance of facilities	132	152	154
25.5	Research and development contracts	100	115	121
25.6	Medical care	0	0	0
25.7	Operation and maintenance of equipment	145	172	175
25.8	Subsistence and support of persons	1	2	1
26.0	Supplies and materials	190	199	213
CONTRACTUAL SERVICES AND SUPPLIES Total		7,014	7,429	7,698
31.0	Equipment	279	289	335
32.0	Land and structures	162	238	160
33.0	Investments and loans	236	252	251
ACQUISITION OF CAPITAL ASSETS Total		677	779	746
41.0	Grants, subsidies, and contributions	59,149	63,961	102,583
42.0	Insurance claims and indemnities	3	3	3
43.0	Interest and dividends	34	2	0
44.0	Refunds	0	0	0
GRANTS AND FIXED CHARGES Total		59,186	63,966	102,586
92.0	Undistributed	0	0	750
94.0	Financial transfers	16,689	77,949	7,628
99.0	Reimbursable obligations	2,058	2,432	2,465
OTHER Total		18,747	80,381	10,843
99.5	Adjustment for rounding	14	11	9
Adjustment for rounding Total		14	11	9
Gross Obligations Total		94,121	161,270	130,716

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of the Treasury				
11.1	Full-time permanent	6,440	6,694	7,067
11.3	Other than full-time permanent	85	94	94
11.5	Other personnel compensation	175	224	240
11.8	Special personal services payments	24	17	41
12.1	Civilian personnel benefits	2,289	2,253	2,344
13.0	Benefits for former personnel	51	52	53
PERSONNEL COMPENSATION AND BENEFITS Total		9,064	9,334	9,839
21.0	Travel and transportation of persons	103	121	156
22.0	Transportation of things	19	22	30
23.1	Rental payments to GSA	673	648	673
23.2	Rental payments to others	14	15	15
23.3	Communications, utilities, and miscellaneous charges	343	334	348
24.0	Printing and reproduction	26	31	32
25.1	Advisory and assistance services	1,143	1,334	1,394
25.2	Other services from non-Federal sources	1,483	1,645	1,851
25.3	Other goods and services from Federal sources	782	794	798
25.4	Operation and maintenance of facilities	175	162	171
25.5	Research and development contracts	2	4	4
25.6	Medical care	14	14	15
25.7	Operation and maintenance of equipment	108	104	108
25.8	Subsistence and support of persons	1	0	0
26.0	Supplies and materials	59	57	63
CONTRACTUAL SERVICES AND SUPPLIES Total		4,945	5,285	5,658
31.0	Equipment	350	371	487
32.0	Land and structures	10	43	39
33.0	Investments and loans	1	0	0
ACQUISITION OF CAPITAL ASSETS Total		361	414	526
41.0	Grants, subsidies, and contributions	125,002	139,416	160,124
42.0	Insurance claims and indemnities	2,438	1,418	1,160
43.0	Interest and dividends	411,646	465,206	529,631
44.0	Refunds	3,942	3	3
GRANTS AND FIXED CHARGES Total		543,028	606,043	690,918
91.0	Unvouchered	74	68	68
94.0	Financial transfers	22	0	0
99.0	Reimbursable obligations	7,786	7,874	7,947
OTHER Total		7,882	7,942	8,015
99.5	Adjustment for rounding	12	14	15
Adjustment for rounding Total		12	14	15
Gross Obligations Total		565,292	629,032	714,971

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of Veterans Affairs				
11.1	Full-time permanent	23,402	25,208	26,745
11.3	Other than full-time permanent	451	487	517
11.5	Other personnel compensation	2,525	2,725	2,884
12.1	Civilian personnel benefits	8,474	9,176	9,854
13.0	Benefits for former personnel	2	2	3
PERSONNEL COMPENSATION AND BENEFITS Total		34,854	37,598	40,003
21.0	Travel and transportation of persons	1,053	1,078	1,123
22.0	Transportation of things	46	58	55
23.1	Rental payments to GSA	127	156	160
23.2	Rental payments to others	1,451	1,768	1,821
23.3	Communications, utilities, and miscellaneous charges	1,019	1,006	1,012
24.0	Printing and reproduction	35	51	55
25.1	Advisory and assistance services	109	40	54
25.2	Other services from non-Federal sources	16,565	20,096	20,536
25.3	Other goods and services from Federal sources	21	32	33
25.6	Medical care	0	0	0
26.0	Supplies and materials	10,805	12,665	13,978
CONTRACTUAL SERVICES AND SUPPLIES Total		31,231	36,950	38,827
31.0	Equipment	1,939	1,613	1,640
32.0	Land and structures	2,567	3,743	3,049
33.0	Investments and loans	131	15	14
ACQUISITION OF CAPITAL ASSETS Total		4,637	5,371	4,703
41.0	Grants, subsidies, and contributions	16,195	17,596	18,169
42.0	Insurance claims and indemnities	76,786	82,112	86,627
43.0	Interest and dividends	101	103	87
44.0	Refunds	13	0	0
GRANTS AND FIXED CHARGES Total		93,095	99,811	104,883
92.0	Undistributed	0	149	0
99.0	Reimbursable obligations	5,554	6,628	6,846
OTHER Total		5,554	6,777	6,846
Gross Obligations Total		169,371	186,507	195,262

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Corps of Engineers--Civil Works				
11.1	Full-time permanent	1,495	1,536	1,550
11.3	Other than full-time permanent	63	68	69
11.5	Other personnel compensation	63	44	47
11.8	Special personal services payments	37	28	28
12.1	Civilian personnel benefits	491	506	510
PERSONNEL COMPENSATION AND BENEFITS Total		2,149	2,182	2,204
21.0	Travel and transportation of persons	40	39	31
22.0	Transportation of things	14	14	12
23.1	Rental payments to GSA	3	3	3
23.3	Communications, utilities, and miscellaneous charges	37	38	31
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	40	41	33
25.2	Other services from non-Federal sources	481	478	398
25.3	Other goods and services from Federal sources	953	946	769
25.4	Operation and maintenance of facilities	194	196	161
25.7	Operation and maintenance of equipment	6	6	5
26.0	Supplies and materials	78	78	62
CONTRACTUAL SERVICES AND SUPPLIES Total		1,847	1,840	1,506
31.0	Equipment	34	35	29
32.0	Land and structures	3,380	3,370	2,712
ACQUISITION OF CAPITAL ASSETS Total		3,414	3,405	2,741
43.0	Interest and dividends	1	1	1
GRANTS AND FIXED CHARGES Total		1	1	1
94.0	Financial transfers	1,176	1,362	984
99.0	Reimbursable obligations	8,994	9,128	9,326
OTHER Total		10,170	10,490	10,310
Gross Obligations Total		17,581	17,918	16,762

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Other Defense Civil Programs				
11.1	Full-time permanent	54	69	69
11.3	Other than full-time permanent	2	1	1
11.5	Other personnel compensation	4	1	1
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	24	27	27
13.0	Benefits for former personnel	89,409	92,679	93,964
PERSONNEL COMPENSATION AND BENEFITS Total		89,495	92,779	94,064
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	2	2	2
23.3	Communications, utilities, and miscellaneous charges	9	10	10
25.1	Advisory and assistance services	11	17	8
25.2	Other services from non-Federal sources	22	33	27
25.3	Other goods and services from Federal sources	10	10	10
25.4	Operation and maintenance of facilities	14	17	12
25.6	Medical care	4	3	3
25.7	Operation and maintenance of equipment	9	4	4
25.8	Subsistence and support of persons	10	10	10
26.0	Supplies and materials	8	9	8
CONTRACTUAL SERVICES AND SUPPLIES Total		101	117	96
31.0	Equipment	3	3	3
32.0	Land and structures	59	59	39
ACQUISITION OF CAPITAL ASSETS Total		62	62	42
42.0	Insurance claims and indemnities	56,829	57,334	58,256
GRANTS AND FIXED CHARGES Total		56,829	57,334	58,256
94.0	Financial transfers	0	20	0
OTHER Total		0	20	0
Gross Obligations Total		146,487	150,312	152,458

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Environmental Protection Agency				
11.1	Full-time permanent	1,565	1,564	1,666
11.3	Other than full-time permanent	38	38	40
11.5	Other personnel compensation	34	34	36
11.7	Military personnel	7	7	7
11.8	Special personal services payments	0	0	0
12.1	Civilian personnel benefits	505	504	539
13.0	Benefits for former personnel	9	9	10
PERSONNEL COMPENSATION AND BENEFITS Total		2,158	2,156	2,298
21.0	Travel and transportation of persons	38	38	40
22.0	Transportation of things	2	2	2
23.1	Rental payments to GSA	238	237	253
23.2	Rental payments to others	4	4	4
23.3	Communications, utilities, and miscellaneous charges	23	23	24
24.0	Printing and reproduction	7	7	7
25.1	Advisory and assistance services	445	447	475
25.2	Other services from non-Federal sources	771	773	804
25.3	Other goods and services from Federal sources	493	494	512
25.4	Operation and maintenance of facilities	44	45	46
25.5	Research and development contracts	65	65	67
25.7	Operation and maintenance of equipment	67	67	70
26.0	Supplies and materials	19	19	19
CONTRACTUAL SERVICES AND SUPPLIES Total		2,216	2,221	2,323
31.0	Equipment	47	47	48
32.0	Land and structures	38	38	45
ACQUISITION OF CAPITAL ASSETS Total		85	85	93
41.0	Grants, subsidies, and contributions	3,955	3,915	3,939
42.0	Insurance claims and indemnities	5	2	4
GRANTS AND FIXED CHARGES Total		3,960	3,917	3,943
94.0	Financial transfers	981	912	1,089
99.0	Reimbursable obligations	712	794	803
OTHER Total		1,693	1,706	1,892
Gross Obligations Total		10,112	10,085	10,549

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Executive Office of the President				
11.1	Full-time permanent	186	195	199
11.3	Other than full-time permanent	6	16	20
12.1	Civilian personnel benefits	59	61	63
PERSONNEL COMPENSATION AND BENEFITS Total		251	272	282
21.0	Travel and transportation of persons	12	11	11
22.0	Transportation of things	0	0	0
23.1	Rental payments to GSA	30	30	30
23.3	Communications, utilities, and miscellaneous charges	8	5	3
24.0	Printing and reproduction	1	0	0
25.1	Advisory and assistance services	0	0	0
25.2	Other services from non-Federal sources	66	53	65
25.3	Other goods and services from Federal sources	8	9	9
26.0	Supplies and materials	6	6	4
CONTRACTUAL SERVICES AND SUPPLIES Total		131	114	122
31.0	Equipment	7	2	4
ACQUISITION OF CAPITAL ASSETS Total		7	2	4
99.0	Reimbursable obligations	9	27	17
OTHER Total		9	27	17
99.5	Adjustment for rounding	2	3	4
Adjustment for rounding Total		2	3	4
Gross Obligations Total		400	418	429



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
General Services Administration				
11.1	Full-time permanent	88	92	107
11.3	Other than full-time permanent	3	3	2
11.5	Other personnel compensation	2	2	2
11.8	Special personal services payments	1	1	5
12.1	Civilian personnel benefits	29	29	33
13.0	Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		124	128	150
21.0	Travel and transportation of persons	2	3	4
23.1	Rental payments to GSA	7	10	9
23.3	Communications, utilities, and miscellaneous charges	0	1	4
24.0	Printing and reproduction	0	0	0
25.1	Advisory and assistance services	62	72	542
25.2	Other services from non-Federal sources	0	3	0
25.3	Other goods and services from Federal sources	53	60	214
25.7	Operation and maintenance of equipment	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		125	150	774
31.0	Equipment	4	11	2,468
ACQUISITION OF CAPITAL ASSETS Total		4	11	2,468
42.0	Insurance claims and indemnities	0	0	0
GRANTS AND FIXED CHARGES Total		0	0	0
99.0	Reimbursable obligations	22,223	22,909	23,255
OTHER Total		22,223	22,909	23,255
99.5	Adjustment for rounding	4	5	7
Adjustment for rounding Total		4	5	7
Gross Obligations Total		22,480	23,203	26,654

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
International Assistance Programs				
11.1	Full-time permanent	558	579	596
11.3	Other than full-time permanent	108	111	112
11.5	Other personnel compensation	60	61	58
11.8	Special personal services payments	6	6	6
12.1	Civilian personnel benefits	374	385	362
13.0	Benefits for former personnel	11	3	3
PERSONNEL COMPENSATION AND BENEFITS Total		1,117	1,145	1,137
21.0	Travel and transportation of persons	164	173	176
22.0	Transportation of things	29	30	29
23.1	Rental payments to GSA	87	91	89
23.2	Rental payments to others	96	96	98
23.3	Communications, utilities, and miscellaneous charges	42	43	43
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	449	451	431
25.2	Other services from non-Federal sources	40,541	43,768	42,534
25.3	Other goods and services from Federal sources	285	294	293
25.4	Operation and maintenance of facilities	13	22	19
25.5	Research and development contracts	23	23	23
25.6	Medical care	25	26	26
25.7	Operation and maintenance of equipment	21	21	21
26.0	Supplies and materials	29	29	31
CONTRACTUAL SERVICES AND SUPPLIES Total		41,806	45,069	43,815
31.0	Equipment	121	169	187
32.0	Land and structures	139	171	170
33.0	Investments and loans	18,326	2,440	2,295
ACQUISITION OF CAPITAL ASSETS Total		18,586	2,780	2,652
41.0	Grants, subsidies, and contributions	19,789	18,848	19,129
42.0	Insurance claims and indemnities	1	1	1
GRANTS AND FIXED CHARGES Total		19,790	18,849	19,130
99.0	Reimbursable obligations	964	1,224	1,664
OTHER Total		964	1,224	1,664
99.5	Adjustment for rounding	7	2	4
Adjustment for rounding Total		7	2	4
Gross Obligations Total		82,270	69,069	68,402

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
National Aeronautics and Space Administration				
11.1	Full-time permanent	2,034	2,073	2,154
11.3	Other than full-time permanent	18	31	31
11.5	Other personnel compensation	33	28	30
11.8	Special personal services payments	2	1	1
12.1	Civilian personnel benefits	550	637	661
13.0	Benefits for former personnel	2	4	5
PERSONNEL COMPENSATION AND BENEFITS Total		2,639	2,774	2,882
21.0	Travel and transportation of persons	65	66	68
22.0	Transportation of things	1,166	1,189	1,214
23.1	Rental payments to GSA	34	35	35
23.2	Rental payments to others	9	9	12
23.3	Communications, utilities, and miscellaneous charges	79	79	82
24.0	Printing and reproduction	7	7	7
25.1	Advisory and assistance services	739	722	734
25.2	Other services from non-Federal sources	718	728	740
25.3	Other goods and services from Federal sources	297	302	306
25.4	Operation and maintenance of facilities	495	404	410
25.5	Research and development contracts	9,414	10,497	10,015
25.6	Medical care	7	9	9
25.7	Operation and maintenance of equipment	932	951	967
26.0	Supplies and materials	103	105	105
CONTRACTUAL SERVICES AND SUPPLIES Total		14,065	15,103	14,704
31.0	Equipment	192	196	201
32.0	Land and structures	422	320	344
ACQUISITION OF CAPITAL ASSETS Total		614	516	545
41.0	Grants, subsidies, and contributions	880	894	896
GRANTS AND FIXED CHARGES Total		880	894	896
99.0	Reimbursable obligations	2,803	3,133	2,984
OTHER Total		2,803	3,133	2,984
99.5	Adjustment for rounding	1	0	0
Adjustment for rounding Total		1	0	0
Gross Obligations Total		21,002	22,420	22,011

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
National Science Foundation				
11.1	Full-time permanent	153	165	166
11.3	Other than full-time permanent	10	10	10
11.5	Other personnel compensation	2	2	2
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	49	53	55
PERSONNEL COMPENSATION AND BENEFITS Total		215	231	234
21.0	Travel and transportation of persons	23	22	22
23.1	Rental payments to GSA	34	34	32
23.3	Communications, utilities, and miscellaneous charges	2	4	5
25.1	Advisory and assistance services	185	191	205
25.2	Other services from non-Federal sources	28	26	28
25.3	Other goods and services from Federal sources	86	89	91
25.4	Operation and maintenance of facilities	273	270	275
25.5	Research and development contracts	6	6	5
25.7	Operation and maintenance of equipment	1	0	2
26.0	Supplies and materials	2	4	5
CONTRACTUAL SERVICES AND SUPPLIES Total		640	646	670
31.0	Equipment	3	20	29
ACQUISITION OF CAPITAL ASSETS Total		3	20	29
41.0	Grants, subsidies, and contributions	6,715	6,942	7,165
GRANTS AND FIXED CHARGES Total		6,715	6,942	7,165
99.0	Reimbursable obligations	106	145	145
OTHER Total		106	145	145
Gross Obligations Total		7,679	7,984	8,243

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Office of Personnel Management				
11.1	Full-time permanent	47	56	59
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
12.1	Civilian personnel benefits	11,728	11,880	11,682
13.0	Benefits for former personnel	36,098	37,004	42,301
PERSONNEL COMPENSATION AND BENEFITS Total		47,875	48,942	54,044
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	14	8	8
25.2	Other services from non-Federal sources	207	178	221
CONTRACTUAL SERVICES AND SUPPLIES Total		222	187	230
31.0	Equipment	2	6	1
ACQUISITION OF CAPITAL ASSETS Total		2	6	1
42.0	Insurance claims and indemnities	81,524	82,435	84,541
44.0	Refunds	428	441	457
GRANTS AND FIXED CHARGES Total		81,952	82,876	84,998
99.0	Reimbursable obligations	52,957	55,252	58,997
OTHER Total		52,957	55,252	58,997
Gross Obligations Total		183,008	187,263	198,270

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Small Business Administration				
11.1	Full-time permanent	210	232	235
11.3	Other than full-time permanent	4	6	6
11.5	Other personnel compensation	1	4	4
12.1	Civilian personnel benefits	68	76	77
PERSONNEL COMPENSATION AND BENEFITS Total		283	318	322
21.0	Travel and transportation of persons	4	5	5
23.1	Rental payments to GSA	35	45	47
23.3	Communications, utilities, and miscellaneous charges	8	8	8
24.0	Printing and reproduction	0	1	1
25.2	Other services from non-Federal sources	478	465	465
25.3	Other goods and services from Federal sources	182	177	176
26.0	Supplies and materials	3	2	2
CONTRACTUAL SERVICES AND SUPPLIES Total		710	703	704
31.0	Equipment	2	1	2
33.0	Investments and loans	0	4	4
ACQUISITION OF CAPITAL ASSETS Total		2	5	6
41.0	Grants, subsidies, and contributions	519	626	1,622
43.0	Interest and dividends	1	1	1
GRANTS AND FIXED CHARGES Total		520	627	1,623
99.0	Reimbursable obligations	14	17	17
OTHER Total		14	17	17
Gross Obligations Total		1,529	1,670	2,672

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Social Security Administration				
11.1	Full-time permanent	4,632	5,001	5,252
11.3	Other than full-time permanent	128	139	145
11.5	Other personnel compensation	289	105	204
11.8	Special personal services payments	3	5	6
12.1	Civilian personnel benefits	1,598	1,739	1,908
13.0	Benefits for former personnel	2	5	1
PERSONNEL COMPENSATION AND BENEFITS Total		6,652	6,994	7,516
21.0	Travel and transportation of persons	39	26	27
22.0	Transportation of things	9	6	6
23.1	Rental payments to GSA	711	722	719
23.3	Communications, utilities, and miscellaneous charges	491	447	517
24.0	Printing and reproduction	34	22	23
25.1	Advisory and assistance services	76	52	57
25.2	Other services from non-Federal sources	2,722	2,928	3,098
25.3	Other goods and services from Federal sources	10,168	10,095	10,490
25.4	Operation and maintenance of facilities	351	266	286
25.5	Research and development contracts	12	9	12
25.7	Operation and maintenance of equipment	821	672	810
25.8	Subsistence and support of persons	0	0	0
26.0	Supplies and materials	45	28	29
CONTRACTUAL SERVICES AND SUPPLIES Total		15,479	15,273	16,074
31.0	Equipment	268	200	253
32.0	Land and structures	91	73	211
ACQUISITION OF CAPITAL ASSETS Total		359	273	464
41.0	Grants, subsidies, and contributions	54,781	59,775	56,256
42.0	Insurance claims and indemnities	881,285	922,059	965,539
GRANTS AND FIXED CHARGES Total		936,066	981,834	1,021,795
94.0	Financial transfers	36,754	38,378	45,227
99.0	Reimbursable obligations	2,698	2,943	2,754
OTHER Total		39,452	41,321	47,981
Gross Obligations Total		998,008	1,045,695	1,093,830

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Export-Import Bank of the United States				
11.1	Full-time permanent	53	53	55
12.1	Civilian personnel benefits	21	21	22
PERSONNEL COMPENSATION AND BENEFITS Total		74	74	77
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	9	9	9
23.3	Communications, utilities, and miscellaneous charges	6	6	6
25.2	Other services from non-Federal sources	11	10	8
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		29	28	26
31.0	Equipment	10	10	9
33.0	Investments and loans	15	1	1
ACQUISITION OF CAPITAL ASSETS Total		25	11	10
41.0	Grants, subsidies, and contributions	1,348	274	45
GRANTS AND FIXED CHARGES Total		1,348	274	45
Gross Obligations Total		1,476	387	158



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Federal Deposit Insurance Corporation				
11.1	Full-time permanent	808	916	941
12.1	Civilian personnel benefits	290	320	329
PERSONNEL COMPENSATION AND BENEFITS Total		1,098	1,236	1,270
21.0	Travel and transportation of persons	86	90	92
23.2	Rental payments to others	41	43	44
23.3	Communications, utilities, and miscellaneous charges	23	22	23
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	332	353	363
26.0	Supplies and materials	5	5	5
CONTRACTUAL SERVICES AND SUPPLIES Total		488	514	528
31.0	Equipment	29	26	26
32.0	Land and structures	8	10	10
ACQUISITION OF CAPITAL ASSETS Total		37	36	36
42.0	Insurance claims and indemnities	2,810	1,895	7,154
43.0	Interest and dividends	0	744	1,799
GRANTS AND FIXED CHARGES Total		2,810	2,639	8,953
99.0	Reimbursable obligations	33	552	38
OTHER Total		33	552	38
Gross Obligations Total		4,466	4,977	10,825

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Postal Service				
11.1	Full-time permanent	152	156	160
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	3	2	3
12.1	Civilian personnel benefits	56	58	64
PERSONNEL COMPENSATION AND BENEFITS Total		212	217	228
21.0	Travel and transportation of persons	7	5	6
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	8	8	9
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	19	21	21
25.7	Operation and maintenance of equipment	4	6	1
26.0	Supplies and materials	2	1	2
CONTRACTUAL SERVICES AND SUPPLIES Total		43	44	42
31.0	Equipment	3	3	6
32.0	Land and structures	1	0	1
ACQUISITION OF CAPITAL ASSETS Total		4	3	7
41.0	Grants, subsidies, and contributions	100	96	64
GRANTS AND FIXED CHARGES Total		100	96	64
99.0	Reimbursable obligations	73,394	74,237	70,971
OTHER Total		73,394	74,237	70,971
Gross Obligations Total		73,753	74,597	71,312

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Railroad Retirement Board				
11.1	Full-time permanent	65	67	75
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
12.1	Civilian personnel benefits	23	23	24
PERSONNEL COMPENSATION AND BENEFITS Total		90	92	101
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	3	3	4
23.3	Communications, utilities, and miscellaneous charges	5	5	5
25.2	Other services from non-Federal sources	19	16	22
25.8	Subsistence and support of persons	0	0	0
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		29	26	33
31.0	Equipment	0	0	0
ACQUISITION OF CAPITAL ASSETS Total		0	0	0
41.0	Grants, subsidies, and contributions	32	29	25
42.0	Insurance claims and indemnities	12,973	13,239	13,401
GRANTS AND FIXED CHARGES Total		13,005	13,268	13,426
94.0	Financial transfers	1,478	1,475	1,870
99.0	Reimbursable obligations	50	48	50
OTHER Total		1,528	1,523	1,920
99.5	Adjustment for rounding	2	2	2
Adjustment for rounding Total		2	2	2
Gross Obligations Total		14,654	14,911	15,482

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Other Independent Agencies				
11.1	Full-time permanent	3,299	3,674	3,881
11.3	Other than full-time permanent	97	64	65
11.5	Other personnel compensation	68	68	72
11.8	Special personal services payments	190	263	258
12.1	Civilian personnel benefits	1,183	1,251	1,313
13.0	Benefits for former personnel	1,021	994	975
PERSONNEL COMPENSATION AND BENEFITS Total		5,858	6,314	6,564
21.0	Travel and transportation of persons	107	101	106
22.0	Transportation of things	11	15	16
23.1	Rental payments to GSA	253	299	309
23.2	Rental payments to others	93	78	90
23.3	Communications, utilities, and miscellaneous charges	296	282	295
24.0	Printing and reproduction	25	24	24
25.1	Advisory and assistance services	732	931	1,085
25.2	Other services from non-Federal sources	1,859	1,877	1,917
25.3	Other goods and services from Federal sources	329	364	377
25.4	Operation and maintenance of facilities	58	87	697
25.5	Research and development contracts	11	12	13
25.6	Medical care	3	3	3
25.7	Operation and maintenance of equipment	362	393	391
26.0	Supplies and materials	75	71	75
CONTRACTUAL SERVICES AND SUPPLIES Total		4,214	4,537	5,398
31.0	Equipment	275	289	314
32.0	Land and structures	210	221	240
33.0	Investments and loans	0	0	153
ACQUISITION OF CAPITAL ASSETS Total		485	510	707
41.0	Grants, subsidies, and contributions	21,223	15,026	16,937
42.0	Insurance claims and indemnities	783	766	1,128
43.0	Interest and dividends	13	30	43
GRANTS AND FIXED CHARGES Total		22,019	15,822	18,108
92.0	Undistributed	0	0	0
94.0	Financial transfers	925	1,034	1,044
99.0	Reimbursable obligations	45,558	45,481	45,365
OTHER Total		46,483	46,515	46,409
99.5	Adjustment for rounding	24	28	27
Adjustment for rounding Total		24	28	27
Gross Obligations Total		79,083	73,726	77,213

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Allowances				
92.0	Undistributed	0	7,500	18,303
OTHER Total		0	7,500	18,303
Gross Obligations Total		0	7,500	18,303