

## OTHER INDEPENDENT AGENCIES

### ACCESS BOARD

#### Federal Funds

#### SALARIES AND EXPENSES

For expenses necessary for the Access Board, as authorized by section 502 of the Rehabilitation Act of 1973, as amended, **[\$8,023,000]** \$8,190,000: *Provided*, That, notwithstanding any other provision of law, there may be credited to this appropriation funds received for publications and training expenses. (*Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2016.*)

#### Program and Financing (in millions of dollars)

Identification code 310-3200-0-1-751	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Salaries and expenses (Direct) .....	8	8	8
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	8	8	8
1930 Total budgetary resources available .....	8	8	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	3	3
3010 Obligations incurred, unexpired accounts .....	8	8	8
3020 Outlays (gross) .....	-7	-8	-9
3050 Unpaid obligations, end of year .....	3	3	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	3	3
3200 Obligated balance, end of year .....	3	3	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority .....	6	7	7
4011 Outlays from discretionary balances .....	1	1	2
4020 Outlays, gross (total) .....	7	8	9
4180 Budget authority, net (total) .....	8	8	8
4190 Outlays, net (total) .....	7	8	9

The Architectural and Transportation Barriers Compliance Board (Access Board) was established by section 502 of the Rehabilitation Act of 1973. The Access Board is responsible for developing guidelines under the Americans with Disabilities Act, the Architectural Barriers Act, and the Telecommunications Act. These guidelines ensure that buildings and facilities, transportation vehicles, and telecommunications equipment covered by these laws are readily accessible to and usable by people with disabilities. The Board is also responsible for developing standards under section 508 of the Rehabilitation Act for accessible electronic and information technology used by Federal agencies and standards under section 510 of the Rehabilitation Act for accessible medical diagnostic equipment. In addition, the Access Board enforces the Architectural Barriers Act, and provides training and technical assistance on the guidelines and standards it develops.

The Board also has additional responsibilities under the Help America Vote Act. The Board serves on the Board of Advisors and the Technical Guidelines Development Committee, which helps the Election Assistance Commission develop voluntary guidelines and guidance for voting systems, including accessibility for people with disabilities.

#### Object Classification (in millions of dollars)

Identification code 310-3200-0-1-751	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	4	4	4
12.1 Civilian personnel benefits .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.1 Advisory and assistance services .....	1	1	1
25.3 Other goods and services from Federal sources .....	1	1	1

99.9 Total new obligations .....	8	8	8
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#### Employment Summary

Identification code 310-3200-0-1-751	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	29	32	34

## ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

#### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses of the Administrative Conference of the United States, authorized by 5 U.S.C. 591 et seq., **[\$3,100,000]** \$3,200,000, to remain available until September 30, **[2017]**2018, of which not to exceed \$1,000 is for official reception and representation expenses. (*Financial Services and General Government Appropriations Act, 2016.*)

#### Program and Financing (in millions of dollars)

Identification code 302-1700-0-1-751	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	3	3	3
0900 Total new obligations (object class 99.5) .....	3	3	3
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3	3	3
1930 Total budgetary resources available .....	3	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	3	3	3
3020 Outlays (gross) .....	-3	-3	-3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	2	2
4011 Outlays from discretionary balances .....	1	1	1
4020 Outlays, gross (total) .....	3	3	3
4180 Budget authority, net (total) .....	3	3	3
4190 Outlays, net (total) .....	3	3	3

The Administrative Conference of the United States (ACUS) is an independent agency that assists the President, the Congress, the Judicial Conference and Federal agencies in improving the regulatory and legal process through consensus-driven applied research. The Conference analyzes the administrative law process and, among its many activities, issues formal recommendations for improvements that reduce costs to government agencies, promote effective public participation in the rulemaking process, and reduce unnecessary litigation. The Conference is a public-private partnership comprised of senior government officials and private sector leaders in law, business, and academia.

## ADVISORY COUNCIL ON HISTORIC PRESERVATION

#### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses of the Advisory Council on Historic Preservation (Public Law 89-665), **[\$6,080,000]** \$6,493,000. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2016.*)

SALARIES AND EXPENSES—Continued  
Program and Financing (in millions of dollars)

Identification code 306–2300–0–1–303	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	6	6	6
0801 Salaries and Expenses (Reimbursable) .....	1	1	1
0900 Total new obligations .....	7	7	7
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	6	6	6
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	1	1
1900 Budget authority (total) .....	7	7	7
1930 Total budgetary resources available .....	8	8	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 Obligations incurred, unexpired accounts .....	7	7	7
3020 Outlays (gross) .....	-7	-7	-7
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	7	7	7
Outlays, gross:			
4010 Outlays from new discretionary authority .....	6	7	7
4011 Outlays from discretionary balances .....	1		
4020 Outlays, gross (total) .....	7	7	7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1	-1	-1
4180 Budget authority, net (total) .....	6	6	6
4190 Outlays, net (total) .....	6	6	6

The Council advises the President and the Congress on national historic preservation policy and promotes the preservation, enhancement, and productive use of our Nation's historic resources.

Object Classification (in millions of dollars)

Identification code 306–2300–0–1–303	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	5	5	5
25.2 Other services from non-Federal sources .....	1	1	1
99.0 Direct obligations .....	6	6	6
99.0 Reimbursable obligations .....	1	1	1
99.9 Total new obligations .....	7	7	7

Employment Summary

Identification code 306–2300–0–1–303	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	35	36	36
2001 Reimbursable civilian full-time equivalent employment .....	7	8	8

AFFORDABLE HOUSING PROGRAM

Federal Funds

AFFORDABLE HOUSING PROGRAM

Special and Trust Fund Receipts (in millions of dollars)

Identification code 530–5528–0–2–604	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....			22
Receipts:			
Current law:			
1110 Contributions, Federal Home Loan Banks, Affordable Housing Program .....	319	319	319
2000 Total: Balances and receipts .....	319	319	341
Appropriations:			
Current law:			
2101 Affordable Housing Program .....	-319	-319	-319
2132 Affordable Housing Program .....		22	
2199 Total current law appropriations .....	-319	-297	-319
2999 Total appropriations .....	-319	-297	-319
5099 Balance, end of year .....		22	22

Program and Financing (in millions of dollars)

Identification code 530–5528–0–2–604	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Affordable Housing Program (Direct) .....	319	297	319
0900 Total new obligations (object class 41.0) .....	319	297	319
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	319	319	319
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....		-22	
1260 Appropriations, mandatory (total) .....	319	297	319
1930 Total budgetary resources available .....	319	297	319
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	319	297	319
3020 Outlays (gross) .....	-319	-297	-319
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	319	297	319
Outlays, gross:			
4100 Outlays from new mandatory authority .....	319	297	319
4180 Budget authority, net (total) .....	319	297	319
4190 Outlays, net (total) .....	319	297	319

The Affordable Housing Program was created by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA). FIRREA requires each of the Federal Home Loan Banks to contribute 10-percent of its previous year's net earnings to an Affordable Housing Program (AHP) to be used to subsidize the cost of affordable homeownership and rental housing. The Federal Housing Finance Agency (FHFA) regulates the AHP and ensures that the AHP fulfills its mission.

APPALACHIAN REGIONAL COMMISSION

Federal Funds

APPALACHIAN REGIONAL COMMISSION

For expenses necessary to carry out the programs authorized by the Appalachian Regional Development Act of 1965, [notwithstanding 40 U.S.C. 14704,] and for expenses necessary for the Federal Co-Chairman and the Alternate on the Appalachian Regional Commission, for payment of the Federal share of the administrative expenses of the Commission, including services as authorized by 5 U.S.C. 3109, and hire of passenger motor vehicles, [\$146,000,000] \$120,000,000, to remain available until expended. (Energy and Water Development and Related Agencies Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 309-0200-0-1-452	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0101 Appalachian development highway system .....		1	1
0102 Area development and technical assistance program .....	99	136	132
0103 Local development districts program .....	7	7	7
0191 Total Appalachian regional development programs .....	106	144	140
0201 Federal co-chairman and staff .....	2	2	2
0202 Administrative expenses .....	4	4	4
0291 Total salaries and expenses .....	6	6	6
0799 Total direct obligations .....	112	150	146
0801 Reimbursable program activity .....	5	5	5
0900 Total new obligations .....	117	155	151
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	37	26	31
1001 Discretionary unobligated balance brought fwd, Oct 1 .....		26	
1021 Recoveries of prior year unpaid obligations .....	11	9	9
1050 Unobligated balance (total) .....	48	35	40
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	90	146	120
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	1	1
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	4	4	4
1900 Budget authority (total) .....	95	151	125
1930 Total budgetary resources available .....	143	186	165
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	26	31	14
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	116	153	175
3010 Obligations incurred, unexpired accounts .....	117	155	151
3020 Outlays (gross) .....	-69	-124	-119
3040 Recoveries of prior year unpaid obligations, unexpired .....	-11	-9	-9
3050 Unpaid obligations, end of year .....	153	175	198
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	116	153	175
3200 Obligated balance, end of year .....	153	175	198
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	91	147	121
Outlays, gross:			
4010 Outlays from new discretionary authority .....	14	49	40
4011 Outlays from discretionary balances .....	51	71	75
4020 Outlays, gross (total) .....	65	120	115
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1	-1	-1
Mandatory:			
4090 Budget authority, gross .....	4	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority .....	4	4	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-4	-4	-4
4180 Budget authority, net (total) .....	90	146	120
4190 Outlays, net (total) .....	64	119	114

The Appalachian Regional Commission (ARC) was established as a Federal-State partnership in 1965 to invest in sustainable economic development in the 420 county Appalachian Region. The Commission is comprised of 13 members representing the States in the Region and a Federal Co-Chairman, who represents the Federal Government. It is the mission of the ARC to help the Appalachian Region reach parity with the Nation by planning and coordinating regional investments and targeting resources to those communities with the greatest needs by innovating, partnering, and investing to build community capacity and strengthening economic growth in Appalachia. ARC investments go toward area development and technical assistance goals, such as increasing economic opportunities, developing a ready workforce, strengthening critical infrastructure, leveraging

the Region's natural and cultural heritage assets, and building leadership and community capacity. ARC also assists communities through support of 73 multi-county Local Development Districts (LDDs) that assist local governments in implementing economic development strategies. In 2017, ARC will implement a \$50 million competitive grant program, as part of the multi-agency Partnerships for Opportunity and Workforce and Economic Revitalization Plus (POWER+) Plan, for communities severely impacted by the declining use of coal to develop economic diversification activities in emerging opportunity sectors.

*Salaries and expenses.*—In this Federal-State partnership, the Federal Government contributes half of the expenses of a professional staff that works with the States and the Federal staff in operating the program. The other half of these non-Federal employee expenses are provided by member States.

**Object Classification** (in millions of dollars)

Identification code 309-0200-0-1-452	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.2 Other services from non-Federal sources .....	8	4	4
41.0 Grants, subsidies, and contributions .....	103	145	141
99.0 Direct obligations .....	112	150	146
99.0 Reimbursable obligations .....	5	5	5
99.9 Total new obligations .....	117	155	151

**Employment Summary**

Identification code 309-0200-0-1-452	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	6	8	8

**BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE  
IN EDUCATION FOUNDATION**

*Trust Funds*

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 313-8281-0-7-502	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....	40	40	41
Receipts:			
Current law:			
1140 Interest on Investments, Barry Goldwater Scholarship and Excellence in Education Foundation .....	3	4	4
2000 Total: Balances and receipts .....	43	44	45
Appropriations:			
Current law:			
2101 Barry Goldwater Scholarship and Excellence in Education Foundation .....	-3	-3	-3
5099 Balance, end of year .....	40	41	42

**Program and Financing** (in millions of dollars)

Identification code 313-8281-0-7-502	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Barry Goldwater Scholarship and Excellence in Education Foundation (Direct) .....	2	3	3
0900 Total new obligations (object class 41.0) .....	2	3	3
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	28	29	29
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	3	3	3
1930 Total budgetary resources available .....	31	32	32

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION  
FOUNDATION—Continued  
**Program and Financing—Continued**

Identification code 313-8281-0-7-502	2015 actual	2016 est.	2017 est.
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	29	29	29
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3010 Obligations incurred, unexpired accounts .....	2	3	3
3020 Outlays (gross) .....	-2	-3	-3
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	3	3	3
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	2	3	3
4180 Budget authority, net (total) .....	3	3	3
4190 Outlays, net (total) .....	2	3	3
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	67	67	67
5001 Total investments, EOY: Federal securities: Par value .....	67	67	67

Public Law 99-661 established the Barry Goldwater Scholarship and Excellence in Education Foundation to operate the scholarship program that is a significant permanent tribute to the former Senator from Arizona. The Foundation awards scholarships to outstanding undergraduate students who intend to pursue research careers in mathematics, the natural sciences and engineering. The Foundation awards approximately 300 scholarships each year.

**Employment Summary**

Identification code 313-8281-0-7-502	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	2	2	2

**BROADCASTING BOARD OF GOVERNORS**

**Federal Funds**

INTERNATIONAL BROADCASTING OPERATIONS

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to enable the Broadcasting Board of Governors (BBG), as authorized, to carry out international communication activities, and to make and supervise grants for radio, Internet, and television broadcasting to the Middle East, **[\$734,087,000] \$768,143,000: Provided,** That in addition to amounts otherwise available for such purposes, up to **[\$31,135,000] \$45,847,654** of the amount appropriated under this heading may remain available until expended for satellite transmissions, *surge capacity to respond to a crisis abroad*, and Internet freedom programs, of which not less than **[\$15,000,000] \$12,500,000** shall be for Internet freedom programs: *Provided further,* That of the total amount appropriated under this heading, not to exceed \$35,000 may be used for representation expenses, of which \$10,000 may be used for such expenses within the United States as authorized, and not to exceed \$30,000 may be used for representation expenses of Radio Free Europe/Radio Liberty: *Provided further,* That the authority provided by section 504(c) of the Foreign Relations Authorization Act, Fiscal Year 2003 (Public Law 107-228; 22 U.S.C. 6206 note) *for the Board or its designee* shall remain in effect through September 30, **[2016] 2017,** *except that section 504(b)(3)-(4) of that Act shall not apply: Provided further,* That, in addition to the authority in the previous proviso, funds made available under this heading may be used for purposes authorized by section 801(5) of the United States Information and Educational Exchange Act of 1948, as amended, and, only if equally or better qualified United States citizen applicants are not available when job vacancies occur, for purposes authorized by section 804(1) of that Act: *Provided further,* That the BBG shall notify the Committees on Appropriations within 15 days of any determination by the Board that any of its broadcast entities, including its grantee organizations, provides an open platform for international terrorists or those who support international terrorism, or is in violation of the principles and standards set forth in subsections (a) and (b) of section

303 of the United States International Broadcasting Act of 1994 (22 U.S.C. 6202) or the entity's journalistic code of ethics: *Provided further,* That significant modifications to BBG broadcast hours previously justified to Congress, including changes to transmission platforms (shortwave, medium wave, satellite, Internet, and television), for all BBG language services shall be subject to the regular notification procedures of the Committees on Appropriations: *Provided further,* That the Board may delegate any of its authorities or duties, or those of the Director of the International Broadcasting Bureau, to a Chief Executive Officer (CEO), appointed by the Board, to whom all Agency employees, except the Board, shall report, and to whom the Board may require the head of an international broadcasting entity overseen by the BBG to report: *Provided further,* That in addition to funds made available under this heading, and notwithstanding any other provision of law, up to \$5,000,000 in receipts from advertising and revenue from business ventures, up to \$500,000 in receipts from cooperating international organizations, and up to \$1,000,000 in receipts from privatization efforts of the Voice of America and the International Broadcasting Bureau, shall remain available until expended for carrying out authorized purposes: *Provided further,* That the BBG may transfer to, and merge with, amounts under "International Broadcasting Surge Capacity Fund", pursuant to section 316 of the United States International Broadcasting Act of 1994, for obligation or expenditure by the BBG for surge capacity, unobligated balances of expired funds appropriated under the heading "International Broadcasting Operations" for fiscal year 2017, except for funds designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, at no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated, and funds made available for surge capacity under this heading: *Provided further,* That, if approved by the Board, amounts appropriated under any Act may be disbursed to any BBG grantee for international broadcasting and communications activities wherever any BBG entity is authorized to broadcast overseas: *Provided further,* That the BBG may perform work, including via grant, on an advance or reimbursable basis for another agency or major organizational unit that places an order for broadcasting or related goods or services: *Provided further,* That, nothing in this or any other Act shall be construed to make any BBG grantee a federal agency or instrumentality, and section 304(g) of the United States International Broadcasting Act of 1994 shall apply to the Board when sitting on the Board of any BBG grantee: *Provided further,* That notwithstanding any other provision of law, subject to the regular notification procedures of the Committees on Appropriations, the head of the agency may condition the annual grant to BBG grantees on their consolidation into a single, consolidated grantee, which may broadcast and provide news and information to audiences wherever BBG entities may broadcast, under the same terms and conditions in section 308 of the United States International Broadcasting Act of 1994, except that the Board may select any name for such a consolidated grantee. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 514-0206-0-1-154	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Broadcasting Board of Governors .....	736	745	768
0100 Subtotal, direct obligations .....	736	745	768
0801 International Broadcasting Operations (Reimbursable) .....	5		
0900 Total new obligations .....	741	745	768
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	9	8	11
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	737	745	768
1120 Appropriations transferred to other acct [514-1147] .....	-2		
1160 Appropriation, discretionary (total) .....	735	745	768
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	6	3	3
1701 Change in uncollected payments, Federal sources .....	1		
1750 Spending auth from offsetting collections, disc (total) .....	7	3	3
1900 Budget authority (total) .....	742	748	771
1930 Total budgetary resources available .....	751	756	782
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-2		
1941 Unexpired unobligated balance, end of year .....	8	11	14

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	122	153	131
3010	Obligations incurred, unexpired accounts .....	741	745	768
3011	Obligations incurred, expired accounts .....	24	2	2
3020	Outlays (gross) .....	-723	-769	-767
3041	Recoveries of prior year unpaid obligations, expired .....	-11		
3050	Unpaid obligations, end of year .....	153	131	134
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-6	-4	-4
3070	Change in uncollected pymts, Fed sources, unexpired .....	-1		
3071	Change in uncollected pymts, Fed sources, expired .....	3		
3090	Uncollected pymts, Fed sources, end of year .....	-4	-4	-4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	116	149	127
3200	Obligated balance, end of year .....	149	127	130

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	742	748	771
Outlays, gross:				
4010	Outlays from new discretionary authority .....	610	629	648
4011	Outlays from discretionary balances .....	113	140	119
4020	Outlays, gross (total) .....	723	769	767
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-4	-7	-7
4033	Non-Federal sources .....	-5		
4040	Offsets against gross budget authority and outlays (total) ....	-9	-7	-7
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-1		
4052	Offsetting collections credited to expired accounts .....	3	4	4
4060	Additional offsets against budget authority only (total) .....	2	4	4
4070	Budget authority, net (discretionary) .....	735	745	768
4080	Outlays, net (discretionary) .....	714	762	760
4180	Budget authority, net (total) .....	735	745	768
4190	Outlays, net (total) .....	714	762	760

This appropriation provides operational funding for U.S. non-military, international media programs, including the Voice of America, the Office of Cuba Broadcasting, the necessary engineering and technical needs for all U.S. international media, administrative support activities, as well as grants to Radio Free Europe/Radio Liberty, Radio Free Asia, Middle East Broadcasting Networks, and implementation of a Spanish Language International Media grant to perform the function of the current Office of Cuba Broadcasting.

In 2017, funding is included to support the Broadcasting Board of Governors' global operations, including investments in digital production and distribution technologies, and new media efforts to counter Russian pressure and ISIL messaging, such as programs like *Current Time* and *Raise Your Voice*.

**Object Classification (in millions of dollars)**

Identification code 514-0206-0-1-154	2015 actual	2016 est.	2017 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	158	162	161
11.3	Other than full-time permanent .....	5	5	5
11.5	Other personnel compensation .....	10	10	10
11.8	Special personal services payments .....	4	4	4
11.9	Total personnel compensation .....	177	181	180
12.1	Civilian personnel benefits .....	55	56	56
13.0	Benefits for former personnel .....	1	1	1
21.0	Travel and transportation of persons .....	5	4	4
22.0	Transportation of things .....	1	1	1
23.1	Rental payments to GSA .....	1	36	36
23.2	Rental payments to others .....	2	1	1
23.3	Communications, utilities, and miscellaneous charges .....	92	76	79
25.1	Advisory and assistance services .....	5	4	4
25.2	Other services from non-Federal sources .....	85	73	77
25.4	Operation and maintenance of facilities .....	2	3	3
25.5	Research and development contracts .....	5	6	6
25.7	Operation and maintenance of equipment .....	22	22	22
26.0	Supplies and materials .....	11	7	7
31.0	Equipment .....	15	9	9
41.0	Grants, subsidies, and contributions .....	256	264	281

42.0	Insurance claims and indemnities .....	1	1	1
99.0	Direct obligations .....	736	745	768
99.0	Reimbursable obligations .....	5		
99.9	Total new obligations .....	741	745	768

**Employment Summary**

Identification code 514-0206-0-1-154	2015 actual	2016 est.	2017 est.	
1001	Direct civilian full-time equivalent employment .....	1,711	1,921	1,891

**BROADCASTING CAPITAL IMPROVEMENTS**

For the purchase, rent, construction, repair, preservation, *investment*, and improvement of facilities for radio, television, and digital transmission and reception; the purchase, rent, and installation of necessary equipment for radio, television, and digital transmission and reception, including to Cuba, as authorized; and physical security worldwide, in addition to amounts otherwise available for such purposes, **[\$4,800,000]** \$9,700,000, to remain available until expended, as authorized. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.*)

**Program and Financing (in millions of dollars)**

Identification code 514-0204-0-1-154	2015 actual	2016 est.	2017 est.	
<b>Obligations by program activity:</b>				
0002	Upgrade of existing relay station capabilities .....	2		5
0003	Maintenance, improvements, replacements and repairs .....	4	4	4
0005	Satellite and terrestrial feed systems .....	2	1	1
0192	Total direct obligations .....	8	5	10
0900	Total new obligations .....	8	5	10

**Budgetary resources:**

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	10	8	8
1021	Recoveries of prior year unpaid obligations .....	1		
1050	Unobligated balance (total) .....	11	8	8
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	5	5	10
1930	Total budgetary resources available .....	16	13	18
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	8	8	8

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	12	9	6
3010	Obligations incurred, unexpired accounts .....	8	5	10
3020	Outlays (gross) .....	-10	-8	-7
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050	Unpaid obligations, end of year .....	9	6	9
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	12	9	6
3200	Obligated balance, end of year .....	9	6	9

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	5	5	10
Outlays, gross:				
4010	Outlays from new discretionary authority .....	2	2	3
4011	Outlays from discretionary balances .....	8	6	4
4020	Outlays, gross (total) .....	10	8	7
4180	Budget authority, net (total) .....	5	5	10
4190	Outlays, net (total) .....	10	8	7

This account provides funding for certain costs of capital projects for the agency, including large-scale capital projects, and the preservation, construction, purchase, maintenance and improvement of the Broadcasting Board of Governors' worldwide technology infrastructure. This activity funds the upgrade and replacement of transmission facilities and equipment to improve transmission quality and includes digital media management, the conversion of program production and operations to a digital domain,

BROADCASTING CAPITAL IMPROVEMENTS—Continued

broadcast disaster recovery, and infrastructure projects. Further activities include the continuing repairs and improvements required to maintain the global transmission and communications network, assessing and maintaining building and physical security requirements, the construction and maintenance of the Satellite Interconnect System (SIS), Television Receive Only (TVRO) earth stations, advanced data networks, and upgrading global satellite distribution and operations. In FY 2017, funding is included to continue shortwave realignment, increase satellite capacity to accommodate HDTV, and continue the BBG's migration to HDTV.

**Object Classification** (in millions of dollars)

Identification code 514-0204-0-1-154	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
23.2 Rental payments to others .....	2	1	2
25.2 Other services from non-Federal sources .....	3	2	3
25.4 Operation and maintenance of facilities .....	1	1	2
31.0 Equipment .....	2	1	3
99.9 Total new obligations .....	8	5	10

**BUYING POWER MAINTENANCE**

**Program and Financing** (in millions of dollars)

Identification code 514-1147-0-1-154	2015 actual	2016 est.	2017 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		2	2
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [514-0206] ....	2		
1930 Total budgetary resources available .....	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2		
4180 Budget authority, net (total) .....	2		
4190 Outlays, net (total) .....			

This account provides funding to offset losses due to exchange rate and overseas wage and price fluctuations unanticipated in the President's Budget. As authorized, gains due to fluctuations are deposited into this account to be available to offset future losses.

**Trust Funds**

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

**Program and Financing** (in millions of dollars)

Identification code 514-8285-0-7-602	2015 actual	2016 est.	2017 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7	7	7
1930 Total budgetary resources available .....	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	7	7
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

This fund is maintained to pay separation costs for Foreign Service National employees of the Broadcasting Board of Governors in those countries in which such pay is legally authorized. The fund, as authorized by Public Law 102-138, and amended by Division G of P.L. 105-277, the Foreign Affairs Reform and Restructuring Act of 1998, is maintained by annual

government contributions which are appropriated in the International Broadcasting Operations account.

**GENERAL PROVISIONS**

CREATION OF THE POSITION OF CHIEF EXECUTIVE OFFICER OF UNITED STATES INTERNATIONAL MEDIA

SEC. 701. (a) Subsection 304(f) of the United States International Broadcasting Act of 1994, as amended (22 U.S.C. 6203(f)), is amended to read as follows:

"(f) **DECISIONS.**—Decisions of the Board shall be made by majority vote, a quorum being present. A quorum shall consist of a majority of Governors then serving (as determined under subsection (c) of this Section) at the time a decision of the Board is made.";

(b) Subsection 305(a) of the United States International Broadcasting Act of 1994, as amended (22 U.S.C. 6204(a)), is amended:

(1) in paragraph (2), to read as follows:

"(2) To review and evaluate the mission and operation of, and to assess the quality, effectiveness, and professional integrity of, all such activities within the context of the broad foreign policy objectives of the United States, and to set the strategic direction for international broadcasting activities of the Federal and non-Federal entities granted funds under the Broadcasting Board of Governors."; and

(2) in paragraph (11), to read as follows:

"(11) To appoint a Chief Executive Officer for a 5-year term that is renewable at the Board's discretion and such other staff personnel of the Board as the Board may determine to be necessary, subject to the provisions of Title 5 governing appointments, classification, and compensation. The Board shall appoint a Chief Executive Officer by no later than 180 days following the effective date hereof (and may appoint an interim Chief Executive Officer prior to such appointment) and, thereafter, within 180 days of the departure or removal of a Chief Executive Officer. The Chief Executive Officer may be removed by the Board by a 2/3 majority of Governors then serving.";

(c) Subsections 305(b), (c), and (d) of the United States International Broadcasting Act of 1994, as amended (22 U.S.C. 6204(b), (c), and (d)), are each amended to read as follows:

"(b) **DELEGATION OF AUTHORITY.**—The Chief Executive Officer shall have sole responsibility to carry out the authorities enumerated in 22 U.S.C. 6204(a)(1), (5), (6), (7), (8), (10), (11) (except the authority to appoint the Chief Executive Officer under paragraph (11) of subsection (a)), (12), (13), (14), (15), (16), (17), (18), and (19) subject to the ongoing supervision of the Board. The Board, at its discretion, may delegate the responsibilities enumerated in 22 U.S.C. 6204(a)(2), (3), (4), and (9), which may be delegated to the extent the Board determines to be appropriate. The Chief Executive Officer shall exercise any authority so delegated subject to the ongoing supervision of the Board, except the authority to appoint and remove the Chief Executive Officer under paragraph (11) of subsection (a), which shall be exercised solely by the Board.";

"(c) **BROADCASTING BUDGETS.**—The Chief Executive Officer shall submit proposed budgets to the Board for all activities authorized to be conducted under this title for review and approval. The Board shall forward its recommendations concerning the proposed budget for the Board and broadcasting activities under this title, the Radio Broadcasting to Cuba Act, as amended, and the Television Broadcasting to Cuba Act, as amended, to the Office of Management and Budget."; and

"(d) **PROFESSIONAL INDEPENDENCE OF BROADCASTERS.**—The Secretary of State, the Board, and the Chief Executive Officer, in carrying out their functions, shall respect the professional independence and integrity of the International Broadcasting Bureau, its broadcasting services, and the grantees of the Board.";

(d) Subsection 307(b) of the United States International Broadcasting Act of 1994, as amended (22 U.S.C. 6206(b)), is amended to read as follows:

"(b) **SELECTION OF DIRECTOR OF BUREAU.**—The Director of the Bureau shall be abolished immediately after the individual holding that office on the date of the enactment of this Act ceases to hold that office, and all responsibilities and authorities shall be transferred to the Chief Executive Officer.";

(e) Subsections 310(a), (b), (c), and (d) of the United States International Broadcasting Act of 1994, as amended (Public Law 103-236), are each amended to read as follows:

"(a) **FUNCTIONS AND DUTIES.**—

(1) The Chief Executive Officer shall have the following functions and duties:

(A) To exercise the authorities identified pursuant to Section 305(b);

(B) To exercise the authorities delegated by the Board of Governors pursuant to Section 305(b); and

(C) To carry out all of the broadcasting activities conducted pursuant to this title, the Radio Broadcasting to Cuba Act, as amended, and the Television Broadcasting to Cuba Act, as amended, including by grant; and

(2) The Chief Executive Officer shall not assume any of the functions and duties of the Director of the International Broadcasting Bureau until the individual holding that office on the date of the enactment of this Act ceases to hold that office.":

"(b) ORGANIZATION OF BROADCASTING ACTIVITIES SUBORDINATE TO THE CHIEF EXECUTIVE OFFICER.—The position of the Director of the International Broadcasting Bureau shall be abolished immediately after the individual holding that office on the date of the enactment of this Act ceases to hold that office, and the functions and activities formerly organized under such Director shall be organized as directed by, and shall be subordinate to, the Chief Executive Officer. The Directors of the Voice of America and the Office of Cuba Broadcasting shall report, and are subordinate, to the Chief Executive Officer. RFE/RL, Incorporated; Radio Free Asia; and Middle East Broadcast Networks, Incorporated are independent organizations but shall communicate and report through the Chief Executive Officer to the Board, as shall any other such statutory grantee entity. The Board may condition grants to any grantee on complying with CEO direction. Nothing in this or any other Act shall be construed to make any Broadcasting Board of Governors grantee a federal agency or instrumentality.";

"(c) CHIEF EXECUTIVE OFFICER AUTHORITY OVER GRANTS.—For all grants made by the Broadcasting Board of Governors, a condition of the grant shall be that the Chief Executive Officer shall have authority to redirect funds within the scope of the grant as needed in order to maintain consistency with Board-approved agency priorities worldwide. Failure to comply with any redirection in accordance with this condition shall be a violation of the terms and conditions of the award and may result in corrective action taken by the Broadcasting Board of Governors, which may include suspension or termination of the grant until remedied."; and

"(d) CONGRESSIONAL LOBBYING.—No grant funds provided by the Broadcasting Board of Governors may be used for any activity for the purpose of influencing the passage or defeat of legislation being considered by Congress."

#### CREATION OF A CUBA/MARTI GRANTEE

#### SEC. 702. AMENDMENTS TO THE RADIO AND TV BROADCASTING TO CUBA ACTS.

(a) The Radio Broadcasting to Cuba Act, as amended (22 U.S.C. 1465 et seq.) is amended—

(1) in section 3 (22 U.S.C. 1465a)—

(A) in subsection (b), by striking "shall be part of the Voice of America radio broadcasting to Cuba and";

(B) in subsection (c)—

(i) in the first sentence, by striking "shall" and replacing it with "may";

(ii) in the second sentence, by striking the proviso "Provided, That no frequency shall be used for radio broadcasts to Cuba in accordance with this subchapter which is not also used for all other Voice of America broadcasts to Cuba."; and

(iii) in the third sentence, by striking the proviso "Provided, That not less than 30 per centum of the programs broadcast or rebroadcast shall be regular Voice of America broadcasts with particular emphasis on news and programs meeting the requirements of section 1463(2) of this title.";

(C) in subsection (d), by striking the third sentence; and

(D) in subsection (e), by striking "shall be designated "Voice of America: Cuba Service" or "Voice of America: Radio Marti program"" and replacing with "may be designated Radio Marti";

(2) in section 4 (22 U.S.C. 1465b)—

(A) by inserting "(a)" before the first sentence to create a subsection (a);

(B) in this new subsection (a)—

(i) in the first sentence—

(I) by striking "shall establish within the International Broadcasting Bureau a Cuba Service" and replacing it with "may continue to maintain an Office of Cuba Broadcasting"; and

(II) by adding "or "Cuba Service"" after ""Service"" and before the ");";

(ii) in the second sentence—

(I) by striking "shall" and replacing it with "may"; and

(II) by inserting ", including as" before the word "authorized";

(iii) in the third sentence, by striking "shall" in each place it appears and inserting "may"; and

(iv) in the fourth sentence—

(I) by striking "shall" before the term "be" and replacing it with "should";

(II) by striking "other Voice of America functions" and replacing with "the Voice of America"; and

(III) by striking the term "International Broadcasting Bureau" and replacing with "Broadcasting Board of Governors or its designee.";

(C) by adding a new subsection (b) to read as follows:

"(b) The Broadcasting Board of Governors is authorized to establish an independent grantee organization, as a private nonprofit organization, to carry out any and all Agency broadcasting and related programs to Cuba. The Board or its delegate may make and supervise grants to this grantee. Such a grantee shall not be considered a federal agency or instrumentality and shall adhere to the same standards or professionalism and accountability required of all Broadcasting Board of Governors broadcasters and grantees. The Broadcasting Board of Governors is authorized to transfer any facilities or equipment to such grantee. Broadcasting Board of Governors employees may be detailed to such a grantee, notwithstanding any other provision of law. Grants to this grantee shall satisfy any provisions of law requiring a federal entity, rather than a grantee, to carry out broadcasting to Cuba.";

(3) in section 5(d) (22 U.S.C. 1465c(d)):

(A) by striking "Cuba Service and the head of the Television Marti Service" and replacing it with "Office of Cuba Broadcasting, or his equivalent, or any full time Broadcasting Board of Governor employee to whom the head of the Office of Cuba Broadcasting would report,";

(B) by inserting "a" after the word "as"; and

(C) by striking "members" and inserting "member";

(4) in section 6(a) (22 U.S.C. 1465d(a)), by striking "section 1465" and replacing with "sections 1465, 1465aa, and 6201"; and

(5) in section 8 (22 U.S.C. 1465f)

(A) in subsection (a), by striking the last sentence; and

(B) in subsection (c), by striking "under this section" and replacing with "for broadcasting to Cuba".

(b) The Television Broadcasting to Cuba Act, as amended (22 U.S.C. 1465aa et seq.), is amended—

(1) in section 243 (22 U.S.C. 1465bb)—

(A) in subsection (a), by striking "Agency" and replacing with "Board"; and

(B) in subsection (c),

by striking "shall" and replacing with "may";

(2) in section 244 (22 U.S.C. 1465cc)—

(A) in subsection (a)—

(i) in the first sentence, by striking "is within the Voice of America" and replace with "may continue to be within the Office of Cuba Broadcasting";

(ii) in the second sentence, by striking "shall" and replacing with "may";

(iii) by striking the third sentence; and

(iv) in the fourth sentence, by striking "Service shall" and replacing with "Office of Cuba Broadcasting may";

(B) by striking subsection (b); and

(C) in subsection (c)—

(i) by striking "(c)" and replacing with "(b)";

(ii) by striking "this subchapter" and replacing with "the Radio Broadcasting to Cuba Act, as amended, and the Television Broadcasting to Cuba Act, as amended"; and

(iii) by inserting after "grants," the following: "including to the grantee described in 22 U.S.C. 1465b(b).";

(3) in section 246 (22 U.S.C. 1465dd), by adding the following after the end of the last sentence: "Support and services may be provided on a reimbursable basis. Any reimbursement shall be credited to the appropriation from which the property, support, or services was derived."; and

(4) in section 248 (22 U.S.C. 1465ff)—

(A) in paragraph (4), by striking "." and replacing with ";"; and

(B) by adding the following new clause after the end of the last sentence: "(5) the terms 'Office of Cuba Broadcasting' and 'head of the Office of Cuba Broadcasting' have the meaning provided by section 1465b of title 22.".

**BUREAU OF CONSUMER FINANCIAL PROTECTION**

*Federal Funds*

BUREAU OF CONSUMER FINANCIAL PROTECTION FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 581-5577-0-2-376	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1110 Transfers from the Federal Reserve Board, Bureau of Consumer Financial Protection Fund .....	485	565	636
2000 Total: Balances and receipts .....	485	565	636
Appropriations:			
Current law:			
2101 Bureau of Consumer Financial Protection Fund .....	-485	-565	-636
5099 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 581-5577-0-2-376	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Consumer Financial Protection Bureau .....	524	606	636
0100 Direct program activities, subtotal .....	524	606	636
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	139	129	89
1021 Recoveries of prior year unpaid obligations .....	29	1	1
1050 Unobligated balance (total) .....	168	130	90
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	485	565	636
1930 Total budgetary resources available .....	653	695	726
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	129	89	90

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	335	347	327
3010 Obligations incurred, unexpired accounts .....	524	606	636
3020 Outlays (gross) .....	-483	-625	-651
3040 Recoveries of prior year unpaid obligations, unexpired .....	-29	-1	-1
3050 Unpaid obligations, end of year .....	347	327	311
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	335	347	327
3200 Obligated balance, end of year .....	347	327	311

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....	485	565	636
Outlays, gross:			
4100 Outlays from new mandatory authority .....	36	424	445
4101 Outlays from mandatory balances .....	447	201	206
4110 Outlays, gross (total) .....	483	625	651
4180 Budget authority, net (total) .....	485	565	636
4190 Outlays, net (total) .....	483	625	651

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value .....	435	442	393
5001 Total investments, EOY: Federal securities: Par value .....	442	393	350

The Consumer Financial Protection Bureau (CFPB) was established under Title X of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111-203) as an independent bureau in the Federal Reserve System. To create a single point of accountability in the Federal government for consumer financial protection, the Act consolidated authorities previously shared by seven Federal agencies under Federal consumer financial laws into the CFPB and provided the Bureau with additional authorities to:

- Conduct rulemaking, supervision, and enforcement with respect to Federal consumer financial laws;
- Handle consumer complaints and inquiries about financial products;

- Promote financial education, literacy, and access;
- Research consumer behavior; and,
- Monitor financial markets for new risks to consumers.

Funding required to support the CFPB's operations is obtained primarily through transfers from the Board of Governors of the Federal Reserve System. Transfers to the Bureau in 2016 are capped at \$613.7 million. The transfer cap for 2017, as adjusted by an annual inflation indicator, is estimated to be \$646.2 million. The Bureau anticipates requesting less than the transfer cap to fund operations in 2016 and 2017 and the Budget reflects estimates of \$606 and \$636 million, respectively.

Pursuant to the Act, the CFPB is also authorized to collect civil penalties in any judicial or administrative action under Federal consumer financial laws. These amounts are maintained and displayed in a separate account titled "Consumer Financial Civil Penalty Fund."

**Object Classification** (in millions of dollars)

Identification code 581-5577-0-2-376	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	192	219	239
12.1 Civilian personnel benefits .....	74	81	86
21.0 Travel and transportation of persons .....	18	18	19
23.1 Rental payments to GSA .....	15	15	17
23.3 Communications, utilities, and miscellaneous charges .....	2	1	1
24.0 Printing and reproduction .....	2	3	3
25.2 Other services from non-Federal sources .....	192	226	232
26.0 Supplies and materials .....	6	5	5
31.0 Equipment .....	21	38	34
32.0 Land and structures .....	2		
99.9 Total new obligations .....	524	606	636

**Employment Summary**

Identification code 581-5577-0-2-376	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	1,464	1,623	1,757

**CONSUMER FINANCIAL CIVIL PENALTY FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 581-5578-0-2-376	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1110 Penalties and Fines, Consumer Financial Protection .....	183	19	
2000 Total: Balances and receipts .....	183	19	
Appropriations:			
Current law:			
2101 Consumer Financial Civil Penalty Fund .....	-183	-19	
5099 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 581-5578-0-2-376	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Civil Penalty Payments .....	35	186	119
0900 Total new obligations (object class 25.2) .....	35	186	119
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	157	305	138
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	183	19	
1930 Total budgetary resources available .....	340	324	138
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	305	138	19

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	12	19



3010	Obligations incurred, unexpired accounts .....	35	186	119
3020	Outlays (gross) .....	-24	-179	-27
3050	Unpaid obligations, end of year .....	12	19	111
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	1	12	19
3200	Obligated balance, end of year .....	12	19	111
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	183	19	.....
Outlays, gross:				
4100	Outlays from new mandatory authority .....	1	6	.....
4101	Outlays from mandatory balances .....	23	173	27
4110	Outlays, gross (total) .....	24	179	27
4180	Budget authority, net (total) .....	183	19	.....
4190	Outlays, net (total) .....	24	179	27

Pursuant to Title X of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111–203), the Consumer Financial Protection Bureau (CFPB) is authorized to collect civil penalties obtained in any judicial or administrative action under Federal consumer financial laws. Per the Act, such funds will be available for payments to the victims of activities for which civil penalties have been imposed under the Federal consumer financial laws. To the extent that such victims cannot be located or payments are otherwise not practicable, the CFPB may use such funds for consumer education and financial literacy programs. In May 2013, the CFPB published a final rule to provide transparency about how money in the Civil Penalty Fund would be used to compensate victims and the circumstances in which the funds may be allocated for consumer education and financial literacy programs. In Fiscal Year 2013, the CFPB made its first allocations of funds from the Civil Penalty Fund to victims and to consumer education and financial literacy programs. The CFPB continues to make allocations pursuant to the rule and distribute allocated funds accordingly. Obligations related to victim compensation are contingent upon identifying the specific victims qualifying for payments.

## CENTRAL INTELLIGENCE AGENCY

### Federal Funds

#### CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

For payment to the Central Intelligence Agency Retirement and Disability System Fund, to maintain the proper funding level for continuing the operation of the Central Intelligence Agency Retirement and Disability System, \$514,000,000. (*Department of Defense Appropriations Act, 2016.*)

#### Program and Financing (in millions of dollars)

Identification code 056–3400–0–1–054	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Personnel benefits .....	514	514	514
0900 Total new obligations (object class 13.0) .....	514	514	514
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	514	514	514
1930 Total budgetary resources available .....	514	514	514
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	514	514	514
3020 Outlays (gross) .....	-514	-514	-514
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	514	514	514
Outlays, gross:			
4100 Outlays from new mandatory authority .....	514	514	514
4180 Budget authority, net (total) .....	514	514	514
4190 Outlays, net (total) .....	514	514	514

Independent actuarial projections show the CIARDS Fund with an unfunded liability of \$6.2 billion. To ensure that the Fund remains solvent and authorized payments to beneficiaries continue, the Budget proposes \$514 million in 2017. This amount reflects the amortized cost of recapitalizing the CIARDS Fund over twenty years.

## CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD

### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses in carrying out activities pursuant to section 112(r)(6) of the Clean Air Act, including hire of passenger vehicles, uniforms or allowances therefor, as authorized by 5 U.S.C. 5901–5902, and for services authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem equivalent to the maximum rate payable for senior level positions under 5 U.S.C. 5376, **[\$11,000,000]** \$12,436,000: *Provided*, That the Chemical Safety and Hazard Investigation Board (Board) shall have not more than three career Senior Executive Service positions: *Provided further*, That notwithstanding any other provision of law, the individual appointed to the position of Inspector General of the Environmental Protection Agency (EPA) shall, by virtue of such appointment, also hold the position of Inspector General of the Board: *Provided further*, That notwithstanding any other provision of law, the Inspector General of the Board shall utilize personnel of the Office of Inspector General of EPA in performing the duties of the Inspector General of the Board, and shall not appoint any individuals to positions within the Board. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2016.*)

#### Program and Financing (in millions of dollars)

Identification code 510–3850–0–1–304	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	11	11	12
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	11	11	12
1930 Total budgetary resources available .....	12	12	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	1	1
3010 Obligations incurred, unexpired accounts .....	11	11	12
3020 Outlays (gross) .....	-12	-11	-12
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	11	11	12
Outlays, gross:			
4010 Outlays from new discretionary authority .....	10	9	10
4011 Outlays from discretionary balances .....	2	2	2
4020 Outlays, gross (total) .....	12	11	12
4180 Budget authority, net (total) .....	11	11	12
4190 Outlays, net (total) .....	12	11	12

The Chemical Safety and Hazard Investigation Board, as authorized by the Clean Air Act Amendments of 1990, became operational in 1998. It is an independent, non-regulatory agency that promotes chemical safety and accident prevention through investigating chemical accidents; making recommendations for accident prevention; conducting special studies; broadly disseminating its findings to industry and labor organizations; and informing stakeholder discussions on chemical safety and on actions taken by the Environmental Protection Agency, the Department of Labor, and other

SALARIES AND EXPENSES—Continued

entities to implement Board recommendations. As authorized by law, the Board will submit a concurrent request for 2017 to the Congress and OMB.

Object Classification (in millions of dollars)

Identification code 510-3850-0-1-304	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	4	4	5
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	5	5	6
12.1 Civilian personnel benefits .....	2	2	2
21.0 Travel and transportation of persons .....	1	1	1
23.2 Rental payments to others .....	1	1	1
25.1 Advisory and assistance services .....	1	1	1
25.3 Other goods and services from Federal sources .....	1	1	1
99.9 Total new obligations .....	11	11	12

Employment Summary

Identification code 510-3850-0-1-304	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	40	49	53

CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION

Trust Funds

CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION

Public Law 102-281 established the Christopher Columbus Fellowship Foundation "to encourage and support research, study, and labor designed to produce new discoveries in all fields of endeavor for the benefit of mankind." Surcharges from the sale of Christopher Columbus Quincentenary coins were placed in the Foundation's trust fund to operate the Foundation's programs.

The Foundation supports competitive programs rewarding American scientist/researchers, companies, educators and students who develop new innovations and innovative approaches to homeland security, life sciences, agriscience and solving community issues through science and education.

The Foundation will continue its programs until its funds are expended.

COMMISSION OF FINE ARTS

Federal Funds

SALARIES AND EXPENSES

For expenses of the Commission of Fine Arts under chapter 91 of title 40, United States Code, **[\$2,653,000] \$2,762,000: Provided,** That the Commission is authorized to charge fees to cover the full costs of its publications, and such fees shall be credited to this account as an offsetting collection, to remain available until expended without further appropriation: *Provided further,* That the Commission is authorized to accept gifts, including objects, papers, artwork, drawings and artifacts, that pertain to the history and design of the Nation's Capital or the history and activities of the Commission of Fine Arts, for the purpose of artistic display, study or education: *Provided further, That one-tenth of one percent of the funds provided under this heading may be used for official reception and representation expenses. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 323-2600-0-1-451	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	2	3	3
0900 Total new obligations .....	2	3	3
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	1

Budget authority:

Appropriations, discretionary:			
1100 Appropriation .....	3	3	3
1930 Total budgetary resources available .....	3	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1

Change in obligated balance:

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	2	3	3
3020 Outlays (gross) .....	-2	-3	-3

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	3	3
4180 Budget authority, net (total) .....	3	3	3
4190 Outlays, net (total) .....	2	3	3

The Commission advises the President, the Congress, and Department heads on matters of architecture, sculpture, landscape, and other fine arts. Its primary function is to preserve and enhance the appearance of the Nation's Capital.

Object Classification (in millions of dollars)

Identification code 323-2600-0-1-451	2015 actual	2016 est.	2017 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	1	1	1
99.5 Adjustment for rounding .....	1	2	2
99.9 Total new obligations .....	2	3	3

Employment Summary

Identification code 323-2600-0-1-451	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	10	12	13

NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS

For necessary expenses as authorized by Public Law 99-190 (20 U.S.C. 956a), **[\$2,000,000] \$1,400,000: Provided, That, notwithstanding section 956a of title 20, United States Code, eligibility for grants shall be limited to not-for-profit, non-academic institutions of demonstrated national repute and is further limited to organizations having annual income, exclusive of Federal funds, that is in excess of \$1,000,000 and less than \$50,000,000 for each of the three years prior to receipt of a grant. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2016.)**

Program and Financing (in millions of dollars)

Identification code 323-2602-0-1-503	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 National Capital Arts and Cultural Affairs (Direct) .....	2	2	1
0900 Total new obligations (object class 41.0) .....	2	2	1
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2	2	1
1930 Total budgetary resources available .....	2	2	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	2	2	1
3020 Outlays (gross) .....	-2	-2	-1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2	2	1
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	2	1
4180 Budget authority, net (total) .....	2	2	1
4190 Outlays, net (total) .....	2	2	1

The Budget includes \$1.4 million for the National Capital Arts and Cultural Affairs grant program and reflects a change to the grantee requirements. The Budget maintains the requirement under current law that grantees have annual income, exclusive of Federal funds, of at least \$1 million for each of the three years prior to receipt of a grant. In addition, the Budget proposes to require grantees to have annual income, exclusive of Federal funds, of less than \$50 million for each of the three years prior to receipt of a grant.

**COMMISSION ON CIVIL RIGHTS**

*Federal Funds*

COMMISSION ON CIVIL RIGHTS

SALARIES AND EXPENSES

For necessary expenses of the Commission on Civil Rights, including hire of passenger motor vehicles, **[\$9,200,000] \$9,430,000: Provided**, That none of the funds appropriated in this paragraph may be used to employ any individuals under Schedule C of subpart C of part 213 of title 5 of the Code of Federal Regulations exclusive of one special assistant for each Commissioner: *Provided further*, That none of the funds appropriated in this paragraph shall be used to reimburse Commissioners for more than 75 billable days, with the exception of the chairperson, who is permitted 125 billable days: *Provided further*, That none of the funds appropriated in this paragraph shall be used for any activity or expense that is not explicitly authorized by section 3 of the Civil Rights Commission Act of 1983 (42 U.S.C. 1975a). (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 326-1900-0-1-751	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	9	9	9
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	9	9	9
1930 Total budgetary resources available .....	9	9	9
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	2	2
3010 Obligations incurred, unexpired accounts .....	9	9	9
3011 Obligations incurred, expired accounts .....	1		
3020 Outlays (gross) .....	-10	-9	-9
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	2	2
3200 Obligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	9	9	9
Outlays, gross:			
4010 Outlays from new discretionary authority .....	8	9	9
4011 Outlays from discretionary balances .....	2		
4020 Outlays, gross (total) .....	10	9	9
4180 Budget authority, net (total) .....	9	9	9
4190 Outlays, net (total) .....	10	9	9

Originally established by the Civil Rights Act of 1957, the U.S. Commission on Civil Rights (USCCR) is an independent, bipartisan, fact-finding Federal agency. Its mission is to inform the development of national civil rights policy and enhance enforcement of Federal civil rights laws. The Commission pursues this mission by studying alleged deprivations of voting rights and alleged discrimination based on race, color, religion, sex, age, disability, or national origin, or in the administration of justice. The Commission plays a vital role in advancing civil rights through objective and comprehensive investigation, research, and analysis on issues of fundamental concern to the Federal government and the public. The Commission also

supports a network of State Advisory Committees, each composed of a diverse group of citizen volunteers, which conduct civil rights research at the State and regional levels.

**Object Classification** (in millions of dollars)

Identification code 326-1900-0-1-751	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	4	5	5
12.1 Civilian personnel benefits .....	1	1	1
23.1 Rental payments to GSA .....	2	2	2
25.2 Other services from non-Federal sources .....	2	1	1
99.9 Total new obligations .....	9	9	9

**Employment Summary**

Identification code 326-1900-0-1-751	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	38	39	44

**COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED**

*Federal Funds*

SALARIES AND EXPENSES

For expenses necessary for the Committee for Purchase From People Who Are Blind or Severely Disabled established under section 8502 of title 41, United States Code, **[\$6,191,000] \$10,612,000: Provided**, That in order to authorize any central nonprofit agency designated pursuant to section 8503(c) of title 41, United States Code, to perform contract requirements of the Committee as prescribed under section 51-3.2 of title 41, Code of Federal Regulations, the Committee shall **[within 180 days after the date of enactment of this Act]** enter into a written agreement with any such central nonprofit agency: *Provided further*, That such agreement entered into under the preceding proviso shall contain such auditing, oversight, and reporting provisions as necessary to implement chapter 85 of title 41, United States Code: *Provided further*, That such agreement shall include the elements listed under the heading "Committee For Purchase From People Who Are Blind or Severely Disabled—Written Agreement Elements" in the **[explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)]** *report accompanying this Act: Provided further*, That **[after 180 days from the date of enactment of this Act]** a fee may not be charged under section 51-3.5 of title 41, Code of Federal Regulations, unless such fee is under the terms of the written agreement between the Committee and any such central nonprofit agency: *Provided further*, That no less than \$750,000 shall be available for the Office of Inspector General. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 338-2000-0-1-505	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses .....	5	6	10
0900 Total new obligations .....	5	6	10
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	5	6	11
1930 Total budgetary resources available .....	5	6	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1		
3010 Obligations incurred, unexpired accounts .....	5	6	10
3020 Outlays (gross) .....	-6	-6	-10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1		

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 338-2000-0-1-505	2015 actual	2016 est.	2017 est.
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	5	6	11
Outlays, gross:			
4010 Outlays from new discretionary authority .....	5	5	9
4011 Outlays from discretionary balances .....	1	1	1
4020 Outlays, gross (total) .....	6	6	10
4180 Budget authority, net (total) .....	5	6	11
4190 Outlays, net (total) .....	6	6	10

The Committee for Purchase From People Who Are Blind or Severely Disabled (operating as the U.S. AbilityOne Commission) administers the AbilityOne Program under the authority of the Javits-Wagner-O'Day Act of 1971, as amended. The principal objective of AbilityOne is to leverage the purchasing power of the Federal Government to provide employment opportunities for people who are blind or have other significant disabilities. The Committee accomplishes its mission by identifying Government procurement requirements that can create employment opportunities for individuals who are blind or have other significant disabilities. Following opportunities for public comment and after due deliberation, the Committee then places such products and service requirements on the AbilityOne Procurement List, requiring Federal departments and agencies to procure the designated products and services from a network of 565 qualified State and private nonprofit agencies (NPAs) employing people who are blind or have other significant disabilities. The long-term vision of AbilityOne is to enable people who are blind or have other significant disabilities to achieve their maximum employment potential. In 2014, nearly 47,000 AbilityOne employees earned a combined total of more than \$550 million in wages, with an average hourly wage of \$12.44. The AbilityOne Program continues to emphasize providing employment to veterans, with more than 3,000 employed in direct or indirect labor positions, including supervision and management. Nearly 2,000 AbilityOne employees move into competitive or supported employment each year after gaining skills and experience on AbilityOne jobs.

While pursuing its core mission to increase employment opportunities for people who are blind or have other significant disabilities, the Committee is dedicated to effective stewardship and program integrity. The Committee continues to strengthen its Procurement List business processes and to enhance its oversight of AbilityOne Program participants. The resources proposed for 2017 will enable the Committee to implement new requirements enacted in the Consolidated Appropriations Act of 2016. These requirements include establishing and staffing an Office of Inspector General for the AbilityOne Program. The requirements also include establishing and administering written agreements that govern the Committee's relationship with its designated central nonprofit agencies, evaluating reports and data from such central nonprofit agencies, and increasing the capacity of the Committee's compliance and operations staff to oversee a national program with \$2.8 billion in annual sales of products and services to the Government.

Object Classification (in millions of dollars)

Identification code 338-2000-0-1-505	2015 actual	2016 est.	2017 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	3	3	6
99.5 Adjustment for rounding .....	2	3	4
99.9 Total new obligations .....	5	6	10

Employment Summary

Identification code 338-2000-0-1-505	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	26	26	72

ADMINISTRATIVE PROVISIONS

§ 401. (a) Section 8G of the Inspector General Act of 1978 (5 U.S.C. App.) is amended—

(1) in subsection (a)—

(A) in paragraph (2), by inserting "the Committee for Purchase From People Who Are Blind or Severely Disabled," after "the Board for International Broadcasting,"; and

(B) in paragraph (4)—

(i) by redesignating subparagraphs (D) through (H) as subparagraphs (E) through (I), respectively; and

(ii) by inserting after subparagraph (C) the following new subparagraph:

"(D) with respect to the Committee for Purchase From People Who Are Blind or Severely Disabled, such term means the Chairman of the Committee for Purchase From People Who Are Blind or Severely Disabled,"; and

(2) in subsection (e)(1)—

(A) by striking "board or commission", the first place it appears, and inserting "board, chairman of a committee, or commission"; and

(B) by striking "board or commission", the second place it appears, and inserting "board, committee, or commission".

(b) Not later than 180 days after the date of the enactment of this Act, the Chairman of the Committee for Purchase From People Who Are Blind or Severely Disabled shall appoint an Inspector General for the Committee.

(c) This section, and the amendments made by this section, shall take effect on the date that is 180 days after the date of the enactment of this Act. ]

SEC. [402] 401. Not later than 30 days after the end of each fiscal year quarter, beginning with the first quarter of fiscal year [2016] 2017, the Committee For Purchase From People Who Are Blind or Severely Disabled shall submit to the Committees on Oversight and Government Reform and Education and the Workforce of the House of Representatives, the Committees on Homeland Security and Governmental Affairs and Health, Education, Labor, and Pensions of the Senate, and the Committees on Appropriations of the House of Representatives and the Senate, the reports described under the heading "Committee For Purchase From People Who Are Blind or Severely Disabled—Requested Reports" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act). (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2016.*)

COMMODITY FUTURES TRADING COMMISSION

Federal Funds

COMMODITY FUTURES TRADING COMMISSION

For necessary expenses to carry out the provisions of the Commodity Exchange Act (7 U.S.C. 1 et seq.), including the purchase and hire of passenger motor vehicles, and the rental of space (to include multiple year leases), in the District of Columbia and elsewhere, [250,000,000] \$330,000,000, including not to exceed \$3,000 for official reception and representation expenses, and not to exceed \$25,000 for the expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, of which not less than [50,000,000, to remain available until September 30, 2017, shall be for the purchase of information technology and of which not less than \$2,620,000] \$3,461,000 shall be for expenses of the Office of the Inspector General: *Provided*, That notwithstanding the limitations in 31 U.S.C. 1553, amounts provided under this heading are available for the liquidation of obligations equal to current year payments on leases entered into prior to the date of enactment of this Act: *Provided further*, That for the purpose of recording any obligations that should have been recorded against accounts closed pursuant to 31 U.S.C. 1552, these accounts may be reopened solely for the purpose of correcting any violations of 31 U.S.C. 1501(a)(1), and balances canceled pursuant to 31 U.S.C. 1552(a) in any accounts reopened pursuant to this authority shall remain unavailable to liquidate any outstanding obligations. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 339-1400-0-1-376	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses .....	199	197	248
0002 Information Technology .....	51	52	79
0003 Inspector General .....		3	3
0900 Total new obligations .....	250	252	330
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5		
1021 Recoveries of prior year unpaid obligations .....	1	2	
1050 Unobligated balance (total) .....	6	2	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	250	250	330
1930 Total budgetary resources available .....	256	252	330
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-6		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	37	56	33
3010 Obligations incurred, unexpired accounts .....	250	252	330
3011 Obligations incurred, expired accounts .....	2		
3020 Outlays (gross) .....	-229	-272	-321
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-2	
3041 Recoveries of prior year unpaid obligations, expired .....	-3	-1	-5
3050 Unpaid obligations, end of year .....	56	33	37
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	37	56	33
3200 Obligated balance, end of year .....	56	33	37
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	250	250	330
Outlays, gross:			
4010 Outlays from new discretionary authority .....	198	222	293
4011 Outlays from discretionary balances .....	31	50	28
4020 Outlays, gross (total) .....	229	272	321
4180 Budget authority, net (total) .....	250	250	330
4190 Outlays, net (total) .....	229	272	321

The mission of the Commodity Futures Trading Commission (CFTC or Commission) is to foster open, transparent, competitive, and financially sound markets; to avoid systemic risk; and to protect market users and their funds, consumers, and the public from fraud, manipulation, and abusive practices related to derivatives and other products that are subject to the Commodity Exchange Act (7 U.S.C. 1, et seq.) (CEA or the Act). The CFTC, established by Congress as an independent agency in 1974, administers the Act. The Act established a comprehensive regulatory structure to oversee the volatile futures trading complex, including futures trading in all goods, articles, services, rights, and interests; commodity options trading; and leverage trading in gold and silver bullion and coins.

To meet changing market conditions, the CFTC's mandate has been renewed and expanded several times since its inception. Most recently, and in response to the 2008 financial crisis, the scope of the CFTC's mission grew dramatically upon enactment of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203) (the Dodd-Frank Act), which amended the CEA and expanded the CFTC's mission to include oversight of the previously unregulated over-the-counter swaps marketplace.

The markets under the CFTC's regulatory purview are large and economically significant. In the United States, the CFTC regulates the markets for futures and options on futures with an estimated notional value of \$34 trillion and the swaps market with an estimated notional value of \$270 trillion. The Administration proposes an increase of \$80 million and 183 FTE in 2017 over the 2016 enacted level in order to fulfill the CFTC's responsibility to oversee these vital markets. The increase requested for 2017 is a down payment toward doubling the funding of the CFTC from its 2015 level by 2021, enabling the CFTC to thoroughly perform its post-Dodd-Frank mission.

The Administration strongly supports and will again propose legislation authorizing the CFTC to collect user fees from its regulated community equal to the agency's annual appropriation. Fee rates would be designed in a way that supports market access, market liquidity, and the efficiency, competitiveness, and financial integrity of the Nation's futures, options on futures, and swaps markets. Fee funding would shift the costs of regulatory services provided by the CFTC from the general taxpayer to the primary beneficiaries of the CFTC's oversight, and would bring CFTC funding in line with that of all other Federal financial and banking regulators. Subject to enactment of authorizing legislation enabling the CFTC to collect user fees, the Administration proposes that collections begin with the 2018 appropriation.

**Object Classification** (in millions of dollars)

Identification code 339-1400-0-1-376	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	103	114	145
11.3 Other than full-time permanent .....	3	4	5
11.5 Other personnel compensation .....	1	1	2
11.9 Total personnel compensation .....	107	119	152
12.1 Civilian personnel benefits .....	33	35	45
21.0 Travel and transportation of persons .....	2	2	3
23.2 Rental payments to others .....	20	15	23
23.3 Communications, utilities, and miscellaneous charges .....	6	3	5
24.0 Printing and reproduction .....	1		
25.2 Other services from non-Federal sources .....	72	66	89
26.0 Supplies and materials .....	2		
31.0 Equipment .....	7	12	13
99.9 Total new obligations .....	250	252	330

**Employment Summary**

Identification code 339-1400-0-1-376	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	690	714	897

**CUSTOMER PROTECTION FUND****Program and Financing** (in millions of dollars)

Identification code 339-4334-0-3-376	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Customer Education Program .....	5	21	22
0002 Whistleblower Program .....	2	3	3
0003 Whistleblower Awards .....		60	52
0900 Total new obligations .....	7	84	77
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	270	264	180
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	1		
1050 Unobligated balance (total) .....	271	264	180
1930 Total budgetary resources available .....	271	264	180
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	264	180	103
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	5	5
3010 Obligations incurred, unexpired accounts .....	7	84	77
3020 Outlays (gross) .....	-6	-84	-77
3050 Unpaid obligations, end of year .....	5	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	5	5
3200 Obligated balance, end of year .....	5	5	5
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	6	84	77
4180 Budget authority, net (total) .....			

CUSTOMER PROTECTION FUND—Continued  
Program and Financing—Continued

Identification code 339-4334-0-3-376	2015 actual	2016 est.	2017 est.
4190 Outlays, net (total) .....	6	84	77
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	270	263	179
5001 Total investments, EOY: Federal securities: Par value .....	263	179	102

Section 748 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203) (the Dodd-Frank Act) amended the Commodity Exchange Act (7 U.S.C. 1, et seq.) to establish the Customer Protection Fund (the Fund) and to direct the Commodity Futures Trading Commission (Commission) to issue rules implementing incentives and protections for whistleblowers.

The Customer Protection Fund is a revolving fund into which the Commission deposits monetary sanctions it collects in covered judicial or administrative actions. The Commission may deposit such sanctions into the Fund unless the balance in the Fund at the time the sanction is collected exceeds \$100 million. The Commission will not deposit restitution awarded to victims into the Fund, and will pay whistleblower awards and finance customer education initiatives from the Fund. The Commission is required to submit an annual report on the whistleblower award program to the Committee on Agriculture, Nutrition, and Forestry of the Senate and the Committee on Agriculture of the House of Representatives.

Section 748 of the Dodd-Frank Act requires the Commission to pay awards to whistleblowers who provide original information to the Commission that leads to successful enforcement of a Commission action resulting in monetary sanctions exceeding \$1 million, and who satisfy other eligibility requirements. The amount of the awards, as determined by the Commission, will be between 10 to 30 percent of sanctions collected in either the Commission's action or a related action that is based upon original information provided by the whistleblower.

The Commission's award determination is dependent upon certain criteria. The Commission may exercise discretion in granting an award based upon the significance of the information, the degree of assistance provided in support of the Commission's action or related action, the Commission's programmatic interest, and other criteria. An award shall be denied to certain Government employees and others who are statutorily ineligible.

A whistleblower may appeal the Commission's award determination as to whom an award is made, the amount of an award, or the denial of an award to the appropriate U.S. Circuit Court of Appeals.

Object Classification (in millions of dollars)

Identification code 339-4334-0-3-376	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	1	3	3
11.8 Special personal services payments .....		60	52
11.9 Total personnel compensation .....	1	63	55
12.1 Civilian personnel benefits .....		1	1
25.1 Advisory and assistance services .....	5	19	20
99.0 Direct obligations .....	6	83	76
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations .....	7	84	77

Employment Summary

Identification code 339-4334-0-3-376	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	8	16	17

CONSUMER PRODUCT SAFETY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Consumer Product Safety Commission, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the maximum rate payable under 5 U.S.C. 5376, purchase of nominal awards to recognize non-Federal officials' contributions to Commission activities, and not to exceed \$4,000 for official reception and representation expenses, **[\$125,000,000] \$130,500,000**, of which **[not less than \$1,000,000] \$4,000,000** shall remain available until September 30, **[2017] 2018**, to **[reduce the costs of third party testing associated with certification of children's products under section 14 of the Consumer Product Safety Act (15 U.S.C. 2063)] implement section 2 of Public Law No. 108-153 (15 U.S.C. 7501), the 21st Century Nanotechnology Research and Development Act. (Financial Services and General Government Appropriations Act, 2016.)**

Program and Financing (in millions of dollars)

Identification code 061-0100-0-1-554	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Consumer Product Safety .....	123	125	131
0100 Direct program activities, subtotal .....	123	125	131
0801 Salaries and Expenses (Reimbursable) .....	3	3	3
0900 Total new obligations .....	126	128	134
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	123	125	131
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	1	3	3
1701 Change in uncollected payments, Federal sources .....	2		
1750 Spending auth from offsetting collections, disc (total) .....	3	3	3
1900 Budget authority (total) .....	126	128	134
1930 Total budgetary resources available .....	127	129	135
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	34	35	37
3010 Obligations incurred, unexpired accounts .....	126	128	134
3020 Outlays (gross) .....	-123	-126	-133
3041 Recoveries of prior year unpaid obligations, expired .....	-2		
3050 Unpaid obligations, end of year .....	35	37	38
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired .....	-2		
3071 Change in uncollected pymts, Fed sources, expired .....	2		
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	32	33	35
3200 Obligated balance, end of year .....	33	35	36
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	126	128	134
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	98	102	107
4011 Outlays from discretionary balances .....	25	24	26
4020 Outlays, gross (total) .....	123	126	133
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-3	-3	-3
4040 Offsets against gross budget authority and outlays (total) ...	-3	-3	-3
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-2		
4052 Offsetting collections credited to expired accounts .....	2		
4070 Budget authority, net (discretionary) .....	123	125	131
4080 Outlays, net (discretionary) .....	120	123	130
4180 Budget authority, net (total) .....	123	125	131
4190 Outlays, net (total) .....	120	123	130

The U.S. Consumer Product Safety Commission (CPSC) is an independent federal regulatory agency, created in 1972 by the Consumer Product Safety Act (CPSA). In addition to the CPSA, as amended by the Consumer Product Safety Improvement Act of 2008 (CPSIA), and Public Law 112-28, the CPSC also administers other laws, including the Federal Hazardous Substances Act, the Flammable Fabrics Act, the Child Safety Protection Act, the Poison Prevention Packaging Act, the Refrigerator Safety Act, the Virginia Graeme Baker (VGB) Pool and Spa Safety Act, and the Children's Gasoline Burn Prevention Act. The 2017 request continues scaling the CPSC's import surveillance initiative to a full-scale national program, and proposes that an import surveillance user fee be enacted with collections beginning by 2018 to offset costs of the program. The request also supports global outreach and education, and includes funding to conduct applied research on exposure to potential chronic hazards related to nanotechnology in consumer products and crumb rubber (artificial field turf and playgrounds).

(5) **[\$3,800,000]** \$4,000,000 shall be available for expenses authorized under section 501(a)(4)(F) of the 1990 Act, which, notwithstanding the provisions of section 198P shall be awarded by CNCS on a competitive basis: *Provided further*, That for the purposes of carrying out the 1990 Act, satisfying the requirements in section 122(c)(1)(D) may include a determination of need by the local community: *Provided further*, That not to exceed 20 percent of funds made available under section 198K of the 1990 Act may be used for Social Innovation Fund Pilot Program-related performance-based awards for Pay for Success projects and shall remain available through September 30, **[2017]** 2018: *Provided further*, That, with respect to the previous proviso, any funds obligated for such projects shall remain available for disbursement until expended, notwithstanding 31 U.S.C. 1552(a): *Provided further*, That any funds deobligated from projects under section 198K of the 1990 Act shall immediately be available for activities authorized under section 198K of such Act. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2016.*)

**Object Classification** (in millions of dollars)

Identification code 061-0100-0-1-554	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	52	58	60
11.3 Other than full-time permanent .....	4	4	4
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	57	63	65
12.1 Civilian personnel benefits .....	17	17	18
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	8	9	9
23.3 Communications, utilities, and miscellaneous charges .....	2	1	1
24.0 Printing and reproduction .....	1		
25.1 Advisory and assistance services .....	1		
25.2 Other services from non-Federal sources .....	23	26	27
25.3 Other goods and services from Federal sources .....	3	1	1
25.4 Operation and maintenance of facilities .....	1		
25.5 Research and development contracts .....	2	2	4
25.7 Operation and maintenance of equipment .....	2	2	2
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	4	2	2
99.0 Direct obligations .....	123	125	131
99.0 Reimbursable obligations .....	3	3	3
99.9 Total new obligations .....	126	128	134

**Employment Summary**

Identification code 061-0100-0-1-554	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	535	567	582

**CORPORATION FOR NATIONAL AND COMMUNITY SERVICE**

**Federal Funds**

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

OPERATING EXPENSES

For necessary expenses for the Corporation for National and Community Service (referred to in this title as "CNCS") to carry out the Domestic Volunteer Service Act of 1973 (referred to in this title as "1973 Act") and the National and Community Service Act of 1990 (referred to in this title as "1990 Act"), **[\$787,929,000]** \$794,608,000, notwithstanding sections 198B(b)(3), 198S(g), 501(a)(4)(C), and 501(a)(4)(F) of the 1990 Act: *Provided*, That of the amounts provided under this heading: (1) up to 1 percent of program grant funds may be used to defray the costs of conducting grant application reviews, including the use of outside peer reviewers and electronic management of the grants cycle; (2) \$50,000,000 shall be available for expenses to carry out section 198K of the 1990 Act; (3) **[\$16,038,000]** \$17,000,000 shall be available to provide assistance to State commissions on national and community service, under section 126(a) of the 1990 Act and notwithstanding section 501(a)(5)(B) of the 1990 Act; (4) \$30,000,000 shall be available *until September 30, 2018* to carry out subtitle E of the 1990 Act; and

**Program and Financing** (in millions of dollars)

Identification code 485-2728-0-1-506	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 AmeriCorps*State and National .....	337	386	386
0002 Foster Grandparent Program .....	106	108	108
0003 Senior Companion Program .....	44	46	46
0004 AmeriCorps*VISTA .....	91	92	96
0006 AmeriCorps*NCSS .....	30	30	30
0007 Retired Senior Volunteer Program .....	47	49	49
0008 State Comm. Support Grants .....	16	16	17
0009 Evaluations .....	5	4	6
0010 Social Innovation Fund .....	55	50	50
0011 Innovation, Demon., and Assistance .....	3	3	4
0012 Volunteer Generation Fund .....	4	4	4
0799 Total direct obligations .....	738	788	796
0801 Operating Expenses (Reimbursable) .....	39	35	33
0900 Total new obligations .....	777	823	829
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	5	17	16
1021 Recoveries of prior year unpaid obligations .....	4		
1050 Unobligated balance (total) .....	9	17	16
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	758	787	795
1120 Appropriations transferred to other accts [485-2723] .....	-1		
1120 Appropriations transferred to other acct [091-0400] .....	-1		
1160 Appropriation, discretionary (total) .....	756	787	795
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	33	35	35
1701 Change in uncollected payments, Federal sources .....	2		
1750 Spending auth from offsetting collections, disc (total) .....	35	35	35
1900 Budget authority (total) .....	791	822	830
1930 Total budgetary resources available .....	800	839	846
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-6		
1941 Unexpired unobligated balance, end of year .....	17	16	17
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	831	863	880
3010 Obligations incurred, unexpired accounts .....	777	823	829
3011 Obligations incurred, expired accounts .....	14		
3020 Outlays (gross) .....	-730	-806	-788
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4		
3041 Recoveries of prior year unpaid obligations, expired .....	-25		
3050 Unpaid obligations, end of year .....	863	880	921
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....		-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired .....	-2		
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	831	861	878
3200 Obligated balance, end of year .....	861	878	919
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	791	822	830
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	133	284	286

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE—Continued  
**Program and Financing—Continued**

Identification code 485-2728-0-1-506	2015 actual	2016 est.	2017 est.
4011 Outlays from discretionary balances .....	597	522	502
4020 Outlays, gross (total) .....	730	806	788
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030 Federal sources .....	-32	-35	-35
4033 Non-Federal sources .....	-1		
4040 Offsets against gross budget authority and outlays (total) ....	-33	-35	-35
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-2		
4070 Budget authority, net (discretionary) .....	756	787	795
4080 Outlays, net (discretionary) .....	697	771	753
4180 Budget authority, net (total) .....	756	787	795
4190 Outlays, net (total) .....	697	771	753

The Corporation for National and Community Service (CNCS) provides opportunities for Americans of all ages to serve their community and country in sustained and effective ways. As the nation's largest grantmaker for service and volunteering, CNCS plays a critical role in strengthening America's nonprofit sector and addressing our nation's challenges through service. CNCS harnesses America's most powerful resource—the energy and talents of its citizens—to solve problems and strengthen communities. From grade school through retirement, CNCS empowers Americans and fosters a lifetime of service. CNCS plays a vital role in supporting the American culture of citizenship, service and responsibility. CNCS promotes service around the country, working hand in hand with thousands of local partners. These institutions include: nonprofits, schools, faith-based and other community organizations, and local governments.

*AmeriCorps State and National.*—With funds channeled through States, Territories, Tribes, and community-based organizations, AmeriCorps grants enable communities to recruit, train, and place AmeriCorps members to meet critical local needs in the areas of disaster services, economic opportunity, education, environmental stewardship, healthy futures, and veterans and military families, as directed by the Edward M. Kennedy Serve America Act of 2009.

*AmeriCorps National Civilian Community Corps.*—AmeriCorps NCCC is a 10-month residential national service program for people ages 18–24. AmeriCorps NCCC members will be deployed to respond to natural disasters and engage in urban and rural development projects across the nation.

*AmeriCorps VISTA.*—Provides full-time members to community organizations and public agencies working to resolve local poverty-related problems in areas such as illiteracy, hunger, unemployment, substance abuse, and homelessness.

*State Service Commission Support Grants.*—These grants support the operation of State Service Commissions that administer approximately two-thirds of AmeriCorps State and National grant funds. Commissions are responsible for monitoring sub-grantees and ensuring that they comply with Federal requirements and performance expectations. These grants must be matched by the Commissions.

*Retired Senior Volunteer Program.*—RSVP grants support volunteers aged 55 and older who help meet a wide range of community needs, including mentoring children and providing independent living services to adults.

*Foster Grandparent Program.*—Grants provide low-income volunteers age 55 and older with service opportunities to provide one-on-one mentoring and support to at-risk children.

*Senior Companion Program.*—Grants support low-income volunteers who provide companionship, transportation, help with light chores, and respite to assist tens of thousands of seniors and people with disabilities to remain in their own homes.

*Innovation, Demonstration, and Assistance.*—These initiatives and programs are aimed at incubating new ideas, while expanding proven initiatives that address specific community needs. This includes the Social Innovation Fund, which helps identify and scale-up innovative and evidence-based

programs across the country. The 2017 Budget for the Social Innovation Fund continues to request that up to 20 percent of funds be available for Pay For Success projects. The Volunteer Generation Fund will focus on strengthening the ability of nonprofits and other organizations to recruit, retain, and manage volunteers. Additional activities include the annual Martin Luther King, Jr. Day of Service, and United We Serve, the President's call to service initiative.

*Evaluation.*—This activity supports the design and implementation of research and evaluation studies and will facilitate the use of evidence and evaluation by CNCS and national service organizations.

**Object Classification** (in millions of dollars)

Identification code 485-2728-0-1-506	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	7	7	7
11.8 Special personal services payments .....	45	45	45
11.9 Total personnel compensation .....	52	52	52
12.1 Civilian personnel benefits .....	4	4	4
21.0 Travel and transportation of persons .....	3	3	3
23.2 Rental payments to others .....	5	5	5
25.2 Other services from non-Federal sources .....	38	38	38
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	633	683	689
99.0 Direct obligations .....	738	788	794
99.0 Reimbursable obligations .....	39	35	35
99.9 Total new obligations .....	777	823	829

**Employment Summary**

Identification code 485-2728-0-1-506	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	176	173	173

**PAYMENT TO THE NATIONAL SERVICE TRUST**

(INCLUDING TRANSFER OF FUNDS)

For payment to the National Service Trust established under subtitle D of title I of the 1990 Act, **[\$220,000,000] \$206,842,000**, to remain available until expended: *Provided*, That CNCS may transfer additional funds from the amount provided within "Operating Expenses" allocated to grants under subtitle C of title I of the 1990 Act to the National Service Trust upon determination that such transfer is necessary to support the activities of national service participants and after notice is transmitted to the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That amounts appropriated for or transferred to the National Service Trust may be invested under section 145(b) of the 1990 Act without regard to the requirement to apportion funds under 31 U.S.C. 1513(b). (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 485-2726-0-1-506	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Payment to National Service Trust Fund .....	210	220	207
0900 Total new obligations (object class 94.0) .....	210	220	207
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	210	220	207
1930 Total budgetary resources available .....	210	220	207
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3010 Obligations incurred, unexpired accounts .....	210	220	207
3020 Outlays (gross) .....	-210	-220	-207



Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross .....	210	220	207
Outlays, gross:				
4010	Outlays from new discretionary authority .....	210	220	207
4180	Budget authority, net (total) .....	210	220	207
4190	Outlays, net (total) .....	210	220	207

This general fund appropriation pays the National Service Trust Fund to make educational awards to eligible national service program participants until the awardees use them.

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, **[\$5,250,000]** \$6,100,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 485-2721-0-1-506	2015 actual	2016 est.	2017 est.	
<b>Obligations by program activity:</b>				
0001	Office of Inspector General .....	5	5	6
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	5	5	6
1930	Total budgetary resources available .....	5	5	6
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	2	2	2
3010	Obligations incurred, unexpired accounts .....	5	5	6
3020	Outlays (gross) .....	-5	-5	-5
3050	Unpaid obligations, end of year .....	2	2	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	2	2	2
3200	Obligated balance, end of year .....	2	2	3
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	5	5	6
Outlays, gross:				
4010	Outlays from new discretionary authority .....	3	2	2
4011	Outlays from discretionary balances .....	2	3	3
4020	Outlays, gross (total) .....	5	5	5
4180	Budget authority, net (total) .....	5	5	6
4190	Outlays, net (total) .....	5	5	5

The Office of the Inspector General provides an independent assessment of Corporation operations, primarily through audits and investigations, with a goal of preventing fraud, waste, and abuse.

Object Classification (in millions of dollars)

Identification code 485-2721-0-1-506	2015 actual	2016 est.	2017 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	2	2	2
12.1	Civilian personnel benefits .....	1	1	2
25.2	Other services from non-Federal sources .....	2	2	2
99.9	Total new obligations .....	5	5	6

Employment Summary

Identification code 485-2721-0-1-506	2015 actual	2016 est.	2017 est.	
1001	Direct civilian full-time equivalent employment .....	18	20	22

SALARIES AND EXPENSES

For necessary expenses of administration as provided under section 501(a)(5) of the 1990 Act and under section 504(a) of the 1973 Act, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms in the District of Columbia, the employment of experts and consultants authorized under 5 U.S.C. 3109, and not to exceed \$2,500 for official reception and representation expenses, **[\$81,737,000]** \$89,330,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 485-2722-0-1-506	2015 actual	2016 est.	2017 est.	
<b>Obligations by program activity:</b>				
0001	NCSA Salaries & Expenses .....	81	82	89
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....		1	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	82	82	89
1930	Total budgetary resources available .....	82	83	90
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	24	22	22
3010	Obligations incurred, unexpired accounts .....	81	82	89
3011	Obligations incurred, expired accounts .....	1		
3020	Outlays (gross) .....	-81	-82	-85
3041	Recoveries of prior year unpaid obligations, expired .....	-3		
3050	Unpaid obligations, end of year .....	22	22	26
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	24	22	22
3200	Obligated balance, end of year .....	22	22	26
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	82	82	89
Outlays, gross:				
4010	Outlays from new discretionary authority .....	67	63	69
4011	Outlays from discretionary balances .....	14	19	16
4020	Outlays, gross (total) .....	81	82	85
4180	Budget authority, net (total) .....	82	82	89
4190	Outlays, net (total) .....	81	82	85

This account provides salaries and operating expenses for the Corporation for National and Community Service.

Object Classification (in millions of dollars)

Identification code 485-2722-0-1-506	2015 actual	2016 est.	2017 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	40	41	42
11.3	Other than full-time permanent .....	1		
11.9	Total personnel compensation .....	41	41	42
12.1	Civilian personnel benefits .....	12	12	12
21.0	Travel and transportation of persons .....	1	1	1
23.1	Rental payments to GSA .....	8	5	8
23.3	Communications, utilities, and miscellaneous charges .....	3	3	2
25.2	Other services from non-Federal sources .....	16	20	24
99.9	Total new obligations .....	81	82	89

Employment Summary

Identification code 485-2722-0-1-506	2015 actual	2016 est.	2017 est.	
1001	Direct civilian full-time equivalent employment .....	448	459	476

VISTA ADVANCE PAYMENTS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 485-2723-0-1-506	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0801 VISTA Advance Payments Revolving Fund (Reimbursable) .....	10	13	13
0900 Total new obligations (object class 41.0) .....	10	13	13
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	3	2
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct (485-2728) ...	1		
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	10	12	12
1900 Budget authority (total) .....	11	12	12
1930 Total budgetary resources available .....	13	15	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	2	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			1
3010 Obligations incurred, unexpired accounts .....	10	13	13
3020 Outlays (gross) .....	-10	-12	-12
3050 Unpaid obligations, end of year .....		1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			1
3200 Obligated balance, end of year .....		1	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	11	12	12
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	12	12
4011 Outlays from discretionary balances .....	9		
4020 Outlays, gross (total) .....	10	12	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-10	-12	-12
4180 Budget authority, net (total) .....	1		
4190 Outlays, net (total) .....			

The VISTA Advance Payments Revolving Fund was established in 2007 by Public Law 110-05 as the initial source of funding for VISTA member living allowances for which the Corporation is later reimbursed by nonprofit organizations as part of cost share agreements. All VISTA member benefits and services, and the majority of living allowances, are funded in the Operating Expenses account.

Trust Funds

GIFTS AND CONTRIBUTIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 485-9972-0-7-506	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1140 Interest on Investment, National Service Trust Fund .....	4	5	5
1140 Payment from the General Fund, National Service Trust Fund .....	218	220	207
1199 Total current law receipts .....	222	225	212
1999 Total receipts .....	222	225	212
2000 Total: Balances and receipts .....	222	225	212
Appropriations:			
Current law:			
2101 Gifts and Contributions .....	-218	-220	-207
2101 Gifts and Contributions .....	-4	-5	-5
2199 Total current law appropriations .....	-222	-225	-212
2999 Total appropriations .....	-222	-225	-212

5099 Balance, end of year .....

Program and Financing (in millions of dollars)

Identification code 485-9972-0-7-506	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Gifts and contributions .....	203	214	200
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	99	124	135
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	99	124	
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	218	220	207
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	4	5	5
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	6		
1900 Budget authority (total) .....	228	225	212
1930 Total budgetary resources available .....	327	349	347
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	124	135	147
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	623	635	616
3010 Obligations incurred, unexpired accounts .....	203	214	200
3020 Outlays (gross) .....	-191	-233	-232
3050 Unpaid obligations, end of year .....	635	616	584
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	623	635	616
3200 Obligated balance, end of year .....	635	616	584
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	224	220	207
Outlays, gross:			
4011 Outlays from discretionary balances .....	191	231	229
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-4		
4033 Non-Federal sources .....	-2		
4040 Offsets against gross budget authority and outlays (total) ...	-6		
4070 Budget authority, net (discretionary) .....	218	220	207
4080 Outlays, net (discretionary) .....	185	231	229
Mandatory:			
4090 Budget authority, gross .....	4	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority .....		1	1
4101 Outlays from mandatory balances .....		1	2
4110 Outlays, gross (total) .....		2	3
4180 Budget authority, net (total) .....	222	225	212
4190 Outlays, net (total) .....	185	233	232
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	717	752	752
5001 Total investments, EOY: Federal securities: Par value .....	752	752	752

The Gifts and Contributions account is a consolidation of two trust funds. In one, gifts and contributions from individuals and organizations are deposited for use in furthering program goals. In the other, funds appropriated to make educational awards to eligible national service program participants are maintained until they are used.

Object Classification (in millions of dollars)

Identification code 485-9972-0-7-506	2015 actual	2016 est.	2017 est.
25.2 Direct obligations: Other services from non-Federal sources .....	200	211	197
99.0 Reimbursable obligations .....	3	3	3
99.9 Total new obligations .....	203	214	200

ADMINISTRATIVE PROVISIONS

SEC. [403] 401. CNCS shall make any significant changes to program requirements, service delivery or policy only through public notice and comment rulemaking. For fiscal year 2016, during any grant selection process, an officer or employee of CNCS shall not knowingly disclose any covered grant selection information regarding such selection, directly or indirectly, to any person other than an officer or employee of CNCS that is authorized by CNCS to receive such information.

SEC. [404] 402. AmeriCorps programs receiving grants under the National Service Trust program shall meet an overall minimum share requirement of 24 percent for the first 3 years that they receive AmeriCorps funding, and thereafter shall meet the overall minimum share requirement as provided in section 2521.60 of title 45, Code of Federal Regulations, without regard to the operating costs match requirement in section 121(e) or the member support Federal share limitations in section 140 of the 1990 Act, and subject to partial waiver consistent with section 2521.70 of title 45, Code of Federal Regulations. *Notwithstanding section 198(i)(4), these minimum share requirements shall apply to Martin Luther King, Jr. Service Day grants under section 198(i).*

SEC. [405] 403. Donations made to CNCS under section 196 of the 1990 Act for the purposes of financing programs and operations under titles I and II of the 1973 Act or subtitle B, C, D, or E of title I of the 1990 Act shall be used to supplement and not supplant current programs and operations.

SEC. [406] 404. In addition to the requirements in section 146(a) of the 1990 Act, use of an educational award for the purpose described in section 148(a)(4) shall be limited to individuals who are veterans as defined under section 101 of the Act.

SEC. [407] 405. For the purpose of carrying out section 189D of the 1990 Act—

- (1) entities described in paragraph (a) of such section shall be considered "qualified entities" under section 3 of the National Child Protection Act of 1993 ("NCPA"); and
- (2) individuals described in such section shall be considered "volunteers" under section 3 of NCPA; and
- (3) State Commissions on National and Community Service established pursuant to section 178 of the 1990 Act, are authorized to receive criminal history record information, consistent with Public Law 92-544.

SEC. 406. *Notwithstanding sections 137(a)(3) and (4) of the 1990 Act, national service programs carried out under section 121 of the Act may select disadvantaged youth who are age 14 or older at the time the individual begins the term of service to serve in less than full time positions for disadvantaged youths during the months of May through September. For purposes of section 146(d) of the Act, any disadvantaged youth who is under age 17 at the time the individual begins the term of service shall be treated as an individual eligible to receive a summer of service educational award under section 146(d)(1).*

SEC. 407. *Notwithstanding sections 139(b), 146, and 147 of the 1990 Act, an individual who successfully completes a term of service of not less than 1,200 hours during a period of not more than 1 year may receive a national service education award having a value of 70 percent of the value of a national service education award determined under section 147(a) of the Act.*

SEC. 408. *Section 148 of the 1990 Act is amended by striking subsection (f)(2)(A)(i) and redesignating subsection "(A)(ii)" as "(A)".*

SEC. 409. *The 1973 Act is amended—*

- (a)(1) *by striking section 412;*
- (2) *in subparagraph 201(f)(1) by striking "Notwithstanding section 412, and effective" and inserting "Effective";*
- (3) *in subparagraph 201(g)(3) by striking "in accordance with section 412";*
- (4) *in subparagraph 201(i)(1) by striking "or section 412"; and*
- (b) *in section 1(b), by striking "Sec. 412 Notice and hearing procedures for suspension and termination of financial assistance."; and*
- (c) *in subparagraph 227(a), by striking paragraph (2), removing the designation of paragraph (1), and striking "paragraph (2) and".*

SEC. 410. *Notwithstanding section 198K(m)(1) and 198K(m)(2)(D), of the funds appropriated for the Social Innovation Fund, not more than 7.5 percent may be used to carry out section 198K(m). (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2016.)*

GENERAL FUND RECEIPT ACCOUNT

(in millions of dollars)

	2015 actual	2016 est.	2017 est.
Offsetting receipts from the public:			
485-322055 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	1		

General Fund Offsetting receipts from the public ..... 1 .....

CORPORATION FOR PUBLIC BROADCASTING

Federal Funds

CORPORATION FOR PUBLIC BROADCASTING

For payment to the Corporation for Public Broadcasting ("CPB"), as authorized by the Communications Act of 1934, an amount which shall be available within limitations specified by that Act, for the fiscal year [2018] 2019, \$445,000,000: *Provided*, That none of the funds made available to CPB by this Act shall be used to pay for receptions, parties, or similar forms of entertainment for Government officials or employees: *Provided further*, That none of the funds made available to CPB by this Act shall be available or used to aid or support any program or activity from which any person is excluded, or is denied benefits, or is discriminated against, on the basis of race, color, national origin, religion, or sex: *Provided further*, That none of the funds made available to CPB by this Act shall be used to apply any political test or qualification in selecting, appointing, promoting, or taking any other personnel action with respect to officers, agents, and employees of CPB: *Provided further*, That none of the funds made available to CPB by this Act shall be used to support the Television Future Fund or any similar purpose.

In addition, for the costs associated with replacing and upgrading the public broadcasting interconnection system, [ \$40,000,000 ] \$50,000,000. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 020-0151-0-1-503	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 General programming .....	445	445	445
0002 Interconnection .....		40	50
0900 Total new obligations (object class 41.0) .....	445	485	495
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....		40	50
Advance appropriations, discretionary:			
1170 Advance appropriation - General Programming .....	445	445	445
1900 Budget authority (total) .....	445	485	495
1930 Total budgetary resources available .....	445	485	495
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	445	485	495
3020 Outlays (gross) .....	-445	-485	-495
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	445	485	495
Outlays, gross:			
4010 Outlays from new discretionary authority .....	445	485	495
4180 Budget authority, net (total) .....	445	485	495
4190 Outlays, net (total) .....	445	485	495

The FY 2017 Budget proposes an advance appropriation of \$445 million for the Corporation for Public Broadcasting (CPB) for fiscal year 2019. In 1975, Congress first agreed to begin providing CPB with a two-year advance appropriation to support long-range financial planning and to insulate programming decisions. This commitment of future Federal dollars helps leverage investments from other sources and gives producers essential lead time to plan, design, create, and support programming and services.

CPB uses funding to provide grants to qualified public television and radio stations to be used at their discretion for purposes related to program production or acquisition, as well as for general operations. CPB also supports the production and acquisition of radio and television programs for national distribution. In addition, CPB assists in the financing of system-wide activities that are essential to station operations, including CPB's contracts for national interconnection services and music royalty licenses.

CORPORATION FOR PUBLIC BROADCASTING—Continued

It also provides limited technical assistance, research, and planning services to improve system-wide capacity and performance.

The Budget also provides \$50 million to CPB in FY 2017 to support the second phase of a \$197 million deployment of the next-generation public television interconnection system. The Public Broadcasting Service (PBS), under a contract with CPB, operates the current satellite-based interconnection system, which allows PBS, distributors, stations, and producers to distribute programming to public television licensees nationwide and in American territories. This system is reaching end-of-life in 2016. The new interconnection system will use a combination of cloud, satellite, and terrestrial fiber-optic technologies to deliver non-real time content, as well as live and near-live content. This funding allows CPB to continue supporting the production and distribution of high-quality, freely available news and programming; satisfy statutory public safety responsibilities; and reduce overall public broadcasting system expenses relating to bandwidth, storage, video processing, and future interconnectivity needs. Public radio interconnection satellite leases expire in 2018, and the improved technology may enable the public television and radio stations to share certain elements of the planned television interconnection system, leading to greater efficiencies. The Budget provides funding in FYs 2018 and 2019 to fully build out and complete the remainder of the public television interconnection system.

In addition, the Budget supports relieving CPB of the statutory requirement to provide a "clear feed" broadcast of PBS's National Program Service to users of large satellite dishes, which have become a niche technology. This requirement is estimated to cost the public television system nearly \$1 million a year in satellite lease fees.

**CORPORATION FOR TRAVEL PROMOTION**

*Federal Funds*

TRAVEL PROMOTION FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 580-5585-0-2-376	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....	193	245	252
0198 Unappropriated receipt adjustment .....	6		
0199 Balance, start of year .....	199	245	252
Receipts:			
Current law:			
1110 Fees, Travel Promotion Fund .....	138	100	100
2000 Total: Balances and receipts .....	337	345	352
Appropriations:			
Current law:			
2101 Travel Promotion Fund .....	-100	-100	-100
2132 Travel Promotion Fund .....	7	7	
2199 Total current law appropriations .....	-93	-93	-100
2999 Total appropriations .....	-93	-93	-100
5098 Rounding adjustment .....	1		
5099 Balance, end of year .....	245	252	252

**Program and Financing** (in millions of dollars)

Identification code 580-5585-0-2-376	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Travel Promotion Fund (Direct) .....	93	93	100
0900 Total new obligations (object class 41.0) .....	93	93	100
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	100	100	100
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-7	-7	
1260 Appropriations, mandatory (total) .....	93	93	100

1930 Total budgetary resources available .....	93	93	100
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	34	22	24
3010 Obligations incurred, unexpired accounts .....	93	93	100
3020 Outlays (gross) .....	-105	-91	-100
3050 Unpaid obligations, end of year .....	22	24	24
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	34	22	24
3200 Obligated balance, end of year .....	22	24	24
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	93	93	100
Outlays, gross:			
4100 Outlays from new mandatory authority .....	71	70	70
4101 Outlays from mandatory balances .....	34	21	30
4110 Outlays, gross (total) .....	105	91	100
4180 Budget authority, net (total) .....	93	93	100
4190 Outlays, net (total) .....	105	91	100

The Corporation for Travel Promotion (also known as Brand USA) was established by the Travel Promotion Act in 2010 to lead the nation's first global marketing effort to promote the United States as a premier travel destination and to communicate U.S. entry/exit policies and procedures. The public-private partnership, funded through a combination of private sector contributions and Federal matching funds, works closely with the travel industry to encourage increased travel and tourism in the United States.

A surcharge to the Electronic System for Traveler Authorization (ESTA) fee that travelers from visa waiver countries pay before arriving in the United States provides Brand USA's Federal matching funds. Authorization to collect the surcharge under the Travel Promotion Act was set to expire September 30, 2015, but was extended to September 30, 2020, in the Travel Promotion, Enhancement, and Modernization Act of 2014 (part of the 2015 Consolidated and Further Continuing Appropriations Act). These funds will enable Brand USA to continue its mission of promoting travel and tourism in the United States.

**COUNCIL OF THE INSPECTORS GENERAL ON INTEGRITY AND EFFICIENCY**

*Federal Funds*

INSPECTORS GENERAL COUNCIL FUND

**Program and Financing** (in millions of dollars)

Identification code 542-4592-0-4-808	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0801 Inspectors General Council Fund (Reimbursable) .....	6	7	8
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	11	11	11
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	6	7	8
1930 Total budgetary resources available .....	17	18	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	11	11	11
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	2	2
3010 Obligations incurred, unexpired accounts .....	6	7	8
3020 Outlays (gross) .....	-5	-7	-8
3050 Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	2	2
3200 Obligated balance, end of year .....	2	2	2

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross .....	6	7	8
Outlays, gross:				
4100	Outlays from new mandatory authority .....	5	7	8
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-6	-7	-8
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	-1		

The Inspector General (IG) Reform Act of 2008 (P.L. 110-409) created the Council of the Inspectors General on Integrity and Efficiency (CIGIE) to address program integrity, efficiency, and effectiveness issues that transcend individual Government agencies and to increase the professionalism and effectiveness of IG staff. In 2017, CIGIE estimates that it will need \$7.9 million to continue to support cross-cutting IG activities and train IG staff.

Pursuant to Section 7 of the Inspector General Reform Act of 2008, resources for CIGIE activities are provided through interagency funding. CIGIE plans to collect monies for 2017 during the second half of 2016 and will use \$4.3 million for CIGIE's Training Institute and \$3.6 million for operations. Although CIGIE will collect the required funding for 2017 from agency IGs in the second half of 2016, the President's 2017 Budget also includes funds in individual IG budgets that are dedicated to CIGIE and will be collected in 2017 for use in 2018.

**Object Classification** (in millions of dollars)

Identification code 542-4592-0-4-808	2015 actual	2016 est.	2017 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time Permanent .....	1	1	2
11.8	Special personal services payments .....	2	2	2
11.9	Total personnel compensation .....	3	3	4
12.1	Civilian personnel benefits .....			1
23.1	Rental payments to GSA .....			1
25.1	Advisory and assistance services .....	1	1	1
25.2	Other Services - Non Federal .....	1	1	1
99.0	Reimbursable obligations .....	5	5	8
99.5	Adjustment for rounding .....	1	2	
99.9	Total new obligations .....	6	7	8

**Employment Summary**

Identification code 542-4592-0-4-808	2015 actual	2016 est.	2017 est.	
2001	Reimbursable civilian full-time equivalent employment .....	9	11	15

**COURT SERVICES AND OFFENDER SUPERVISION  
AGENCY FOR THE DISTRICT OF COLUMBIA**

*Federal Funds*

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY  
FOR THE DISTRICT OF COLUMBIA

For salaries and expenses, including the transfer and hire of motor vehicles, of the Court Services and Offender Supervision Agency for the District of Columbia, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, [\$244,763,000] \$248,008,000, of which not to exceed \$2,000 is for official reception and representation expenses related to Community Supervision and Pretrial Services Agency programs, of which not to exceed \$25,000 is for dues and assessments relating to the implementation of the Court Services and Offender Supervision Agency Interstate Supervision Act of 2002; of which [\$182,406,000] \$182,721,000 shall be for necessary expenses of Community Supervision and Sex Offender Registration, to include expenses relating to the supervision of adults subject to protection orders or the provision of services for or related to such persons, of which up to \$3,159,000 shall remain available until September 30, 2018, for the relocation of offender supervision field offices; and of which [\$62,357,000] \$65,287,000 shall be available to the Pretrial Services Agency: *Provided*, That notwithstanding any other provision of law, all amounts under this heading shall be

apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: *Provided further*, That amounts under this heading may be used for programmatic incentives for [offenders and] defendants to successfully [meeting] complete their terms of supervision: *Provided further*, That the Director is authorized to accept and use gifts in the form of in-kind contributions of the following: space and hospitality to support offender and defendant programs; equipment, supplies, clothing, and professional development and vocational training services and items necessary to sustain, educate, and train offenders and defendants, including their dependent children; and programmatic incentives for offenders and defendants meeting terms of supervision: *Provided further*, That the Director shall keep accurate and detailed records of the acceptance and use of any gift under the previous proviso, and shall make such records available for audit and public inspection: *Provided further*, That the Court Services and Offender Supervision Agency Director is authorized to accept and use reimbursement from the District of Columbia Government for space and services provided on a cost reimbursable basis. (District of Columbia Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 511-1734-0-1-752	2015 actual	2016 est.	2017 est.	
<b>Obligations by program activity:</b>				
0001	Community supervision program .....	164	189	188
0002	Pretrial Services Agency .....	61	63	65
0900	Total new obligations .....	225	252	253
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	9	4
1012	Unobligated balance transfers between expired and unexpired accounts .....	3	1	
1050	Unobligated balance (total) .....	4	10	4
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	234	245	248
Spending authority from offsetting collections, discretionary:				
1700	Collected .....		1	1
1900	Budget authority (total) .....	234	246	249
1930	Total budgetary resources available .....	238	256	253
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-4		
1941	Unexpired unobligated balance, end of year .....	9	4	
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	46	59	68
3010	Obligations incurred, unexpired accounts .....	225	252	253
3011	Obligations incurred, expired accounts .....	6		
3020	Outlays (gross) .....	-211	-243	-257
3041	Recoveries of prior year unpaid obligations, expired .....	-7		
3050	Unpaid obligations, end of year .....	59	68	64
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	46	59	68
3200	Obligated balance, end of year .....	59	68	64
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	234	246	249
Outlays, gross:				
4010	Outlays from new discretionary authority .....	177	196	198
4011	Outlays from discretionary balances .....	34	47	59
4020	Outlays, gross (total) .....	211	243	257
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-1	-1	-1
4040	Offsets against gross budget authority and outlays (total) .....	-1	-1	-1
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts .....	1		
4070	Budget authority, net (discretionary) .....	234	245	248
4080	Outlays, net (discretionary) .....	210	242	256
4180	Budget authority, net (total) .....	234	245	248
4190	Outlays, net (total) .....	210	242	256

The National Capital Revitalization and Self-Government Improvement Act of 1997 established the Court Services and Offender Supervision Agency (CSOSA) for the District of Columbia as an independent Federal

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA—Continued

agency to perform community supervision of D.C. Code offenders. The new agency assumed the adult probation function from the D.C. Superior Court and the parole supervision function from the D.C. Board of Parole. The Pretrial Services Agency for the District of Columbia, responsible for supervising pretrial defendants, is an independent entity within CSOSA with its own budget and organizational structure. The mission of CSOSA is to increase public safety, prevent crime, reduce recidivism, and support the fair administration of justice in close collaboration with the community.

The CSOSA appropriation supports the Community Supervision Program and the Pretrial Services Agency.

**Community Supervision Program.**—This activity provides supervision of adult offenders on probation, parole, or supervised release, consistent with a crime prevention strategy that emphasizes public safety and successful reintegration. The Community Supervision Program employs an integrated system of close supervision, routine drug testing, graduated sanctions, treatment, transitional housing, and other offender support services, including services from community and faith-based collaborations. The activity also develops and provides the courts and the U.S. Parole Commission with critical information for probation, parole, and supervised release decisions. The 2017 Budget provides additional resources for testing offenders for synthetic drugs.

**Pretrial Services Agency.**—This activity assists judicial officers in both the D.C. Superior Court and the U.S. District Court for the District of Columbia by formulating release recommendations and providing supervision and treatment services to defendants that reasonably assure that individuals on conditional release return to court and do not engage in criminal activity pending their trial and/or sentencing. The Pretrial Services Agency is responsible for enforcing conditions of release, conducting drug testing, administering graduated sanctions, referring defendants to treatment and other social services, and reporting to the courts defendants' compliance with their conditions of release. The 2017 Budget provides additional resources for testing defendants for synthetic drugs.

**Object Classification** (in millions of dollars)

Identification code 511-1734-0-1-752	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	103	107	108
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	105	109	110
12.1 Civilian personnel benefits .....	43	43	44
21.0 Travel and transportation of persons .....	1	1	1
22.0 Transportation of things .....	.....	1	1
23.1 Rental payments to GSA .....	7	10	12
23.2 Rental payments to others .....	9	10	10
23.3 Communications, utilities, and miscellaneous charges .....	3	3	3
25.1 Advisory and assistance services .....	4	6	6
25.2 Other services from non-Federal sources .....	33	42	42
25.3 Other goods and services from Federal sources .....	3	3	4
25.4 Operation and maintenance of facilities .....	1	1	1
25.6 Medical care .....	2	2	2
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	3	4	5
31.0 Equipment .....	7	8	8
32.0 Land and structures .....	3	7	2
99.0 Direct obligations .....	225	251	252
99.0 Reimbursable obligations .....	.....	1	1
99.9 Total new obligations .....	225	252	253

**Employment Summary**

Identification code 511-1734-0-1-752	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	1,173	1,260	1,261

**DEFENSE NUCLEAR FACILITIES SAFETY BOARD**

*Federal Funds*

SALARIES AND EXPENSES

For expenses necessary for the Defense Nuclear Facilities Safety Board in carrying out activities authorized by the Atomic Energy Act of 1954, as amended by Public Law 100-456, section 1441, **[\$29,150,000] \$31,000,000**, to remain available until September 30, **[2017] 2018**. (*Energy and Water Development and Related Agencies Appropriations Act, 2016*.)

**Program and Financing** (in millions of dollars)

Identification code 347-3900-0-1-999	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	28	31	33
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	4	2
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
1050 Unobligated balance (total) .....	7	4	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	29	29	31
1930 Total budgetary resources available .....	36	33	33
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-4	.....	.....
1941 Unexpired unobligated balance, end of year .....	4	2	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	6	8
3010 Obligations incurred, unexpired accounts .....	28	31	33
3020 Outlays (gross) .....	-26	-29	-30
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	6	8	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5	6	8
3200 Obligated balance, end of year .....	6	8	11
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	29	29	31
Outlays, gross:			
4010 Outlays from new discretionary authority .....	22	22	23
4011 Outlays from discretionary balances .....	4	7	7
4020 Outlays, gross (total) .....	26	29	30
4180 Budget authority, net (total) .....	29	29	31
4190 Outlays, net (total) .....	26	29	30

The Defense Nuclear Facilities Safety Board, an independent, non-regulatory agency within the executive branch, is responsible for evaluating the content and implementation of the standards relating to the design, construction, operation, and decommissioning of Department of Energy (DOE) defense nuclear facilities. The Board also reviews the design of new DOE defense nuclear facilities and periodically reviews and monitors construction of such facilities to ensure adequate protection of public and worker health and safety. The Board is also responsible for investigating any event or practice at a defense nuclear facility that has or may adversely affect public health and safety. The Board makes specific recommendations to the Secretary of Energy on measures that should be adopted to protect both public and employee health and safety.

**Object Classification** (in millions of dollars)

Identification code 347-3900-0-1-999	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	14	16	17
12.1 Civilian personnel benefits .....	4	5	6
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	2	3	3
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	2	3	3
25.3 Other goods and services from Federal sources .....	1	1	1
31.0 Equipment .....	1	1	1

99.0	Direct obligations .....	26	31	33
99.5	Adjustment for rounding .....	2		
99.9	Total new obligations .....	28	31	33

**Employment Summary**

Identification code 347-3900-0-1-999	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	106	112	120

**DELTA REGIONAL AUTHORITY**

*Federal Funds*

DELTA REGIONAL AUTHORITY

SALARIES AND EXPENSES

For expenses necessary for the Delta Regional Authority and to carry out its activities, as authorized by the Delta Regional Authority Act of 2000, notwithstanding sections 382C(b)(2), 382F(d), 382M, and 382N of said Act, **[\$25,000,000]** \$15,936,000, to remain available until expended. (Energy and Water Development and Related Agencies Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 517-0750-0-1-452	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Delta Regional Authority (Direct) .....	12	25	16
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....	12	25	16
1930 Total budgetary resources available .....	12	25	16
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	28	27	7
3010 Obligations incurred, unexpired accounts .....	12	25	16
3020 Outlays (gross) .....	-13	-45	-23
3050 Unpaid obligations, end of year .....	27	7	
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	28	27	7
3200 Obligated balance, end of year .....	27	7	
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	12	25	16
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	5	25	16
4011 Outlays from discretionary balances .....	8	20	7
4020 Outlays, gross (total) .....	13	45	23
4180 Budget authority, net (total) .....	12	25	16
4190 Outlays, net (total) .....	13	45	23

Established by Congress in 2000, the Delta Regional Authority (DRA) is a Federal-state partnership created to help address the economic needs of the eight-state, Mississippi Delta region. DRA's service area spans a 252 county/parish footprint. DRA's economic development investments help support the creation and sustainability of strong local and regional economies. In 2017, DRA will continue to provide support for disaster response and economic recovery, promote regional planning of place-based economic development strategies and provide investments toward its statutory mission. DRA's strategic investments help support projects in the following categories: basic public infrastructure, transportation infrastructure, business development with an emphasis in entrepreneurship, and workforce development. In addition to its investments through the States' Economic Development Assistance Program (SEDAP), the Authority will continue the use of strategic collaboration to help leverage investments from the private and non-profit sectors. DRA continues to help engage communities within the Delta Region and assists in increasing individuals'

access to federal family assets in the areas of healthcare, access to affordable capital, and infrastructure financing tools.

**Object Classification** (in millions of dollars)

Identification code 517-0750-0-1-452	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
41.0 Grants, subsidies, and contributions .....	11	24	15
99.9 Total new obligations .....	12	25	16

**Employment Summary**

Identification code 517-0750-0-1-452	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	4	4	4

**DENALI COMMISSION**

*Federal Funds*

DENALI COMMISSION

For expenses necessary for the Denali Commission including the purchase, construction, and acquisition of plant and capital equipment as necessary and other expenses, **[\$11,000,000]** \$15,000,000, to remain available until expended, notwithstanding the limitations contained in section 306(g) of the Denali Commission Act of 1998: *Provided*, That funds shall be available for construction projects in an amount not to exceed 80 percent of total project cost for distressed communities, as defined by section 307 of the Denali Commission Act of 1998 (division C, title III, Public Law 105-277), as amended by section 701 of appendix D, title VII, Public Law 106-113 (113 Stat. 1501A-280), and an amount not to exceed 50 percent for non-distressed communities **[. ]**: *Provided further*, That, notwithstanding any other provision of law regarding payment of a non-federal share in connection with a grant-in-aid program, amounts under this heading shall be available for the payment of such a non-federal share for programs undertaken to carry out the purposes of the Commission. (Energy and Water Development and Related Agencies Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 513-1200-0-1-452	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0101 Denali Commission (Direct) .....	14	11	15
0801 Denali Commission (Reimbursable) .....	14	14	14
0900 Total new obligations .....	28	25	29
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	9
1021 Recoveries of prior year unpaid obligations .....	7	8	8
1050 Unobligated balance (total) .....	8	9	17
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	10	11	15
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	12	14	14
1701 Change in uncollected payments, Federal sources .....	-1		
1750 Spending auth from offsetting collections, disc (total) .....	11	14	14
1900 Budget authority (total) .....	21	25	29
1930 Total budgetary resources available .....	29	34	46
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	1	9	17
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	56	52	41
3010 Obligations incurred, unexpired accounts .....	28	25	29
3020 Outlays (gross) .....	-25	-28	-28
3040 Recoveries of prior year unpaid obligations, unexpired .....	-7	-8	-8
3050 Unpaid obligations, end of year .....	52	41	34
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1		
3070 Change in uncollected pymts, Fed sources, unexpired .....	1		

DENALI COMMISSION—Continued  
Program and Financing—Continued

Identification code 513-1200-0-1-452	2015 actual	2016 est.	2017 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	55	52	41
3200 Obligated balance, end of year .....	52	41	34
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	21	25	29
Outlays, gross:			
4010 Outlays from new discretionary authority .....	7	8	10
4011 Outlays from discretionary balances .....	18	20	18
4020 Outlays, gross (total) .....	25	28	28
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-12	-14	-14
4040 Offsets against gross budget authority and outlays (total) ....	-12	-14	-14
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	1		
4070 Budget authority, net (discretionary) .....	10	11	15
4080 Outlays, net (discretionary) .....	13	14	14
4180 Budget authority, net (total) .....	10	11	15
4190 Outlays, net (total) .....	13	14	14

The Denali Commission was established by the Denali Commission Act of 1998 (P.L. 105-277) and is composed of seven members including the Federal Co-Chair. The Commission's mission is to promote and provide sustainable infrastructure improvement, job training, and other economic development services that improve health, safety, and economic self-sufficiency within rural communities in Alaska. In 2017, the Commission will continue to coordinate cost-shared utilities and infrastructure projects with a focus on the most distressed communities. The 2017 Budget proposes to continue a 50% matching requirement to the Commission's funding of construction projects. This provision, common to other Federal regional economic development agencies, ensures that communities have a stake in their Commission-funded projects. Grants to distressed communities will have a lower matching requirement (20%). This match may be provided by the State of Alaska. In order to improve performance measures, in 2017 the Commission will continue to place an emphasis on gathering output and outcome results from its program partners and grantees. In 2015 President Obama announced that the Denali Commission would serve in a lead coordination role for federal, state and tribal resources to assist communities in developing, and implementing, both short and long-term solutions to address the impacts of climate change; including coastal erosion, flooding and permafrost degradation. To help deliver federal assistance to Alaskan communities, the Budget proposes language to allow the agency to waive the non-federal cost-share for Denali Commission grants when necessary and to use Denali grant funds to meet the non-federal cost share match requirement of other Federal programs.

Object Classification (in millions of dollars)

Identification code 513-1200-0-1-452	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
12.1 Civilian personnel benefits .....	1	1	1
25.3 Other goods and services from Federal sources .....	3	2	2
41.0 Grants, subsidies, and contributions .....	9	7	11
99.0 Direct obligations .....	14	11	15
99.0 Reimbursable obligations .....	14	14	14
99.9 Total new obligations .....	28	25	29

Employment Summary

Identification code 513-1200-0-1-452	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	15	15	15

Trust Funds

DENALI COMMISSION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 513-8056-0-7-452	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0101 Denali Commission Trust Fund (Direct) .....	5	4	4
0900 Total new obligations (object class 41.0) .....	5	4	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	5	8
1020 Adjustment of unobligated bal brought forward, Oct 1 .....		-2	
1021 Recoveries of prior year unpaid obligations .....	1	3	3
1050 Unobligated balance (total) .....	4	6	11
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	6	4	4
1102 Appropriation (previously unavailable) .....		2	
1160 Appropriation, discretionary (total) .....	6	6	4
1930 Total budgetary resources available .....	10	12	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5	8	11
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	13	14	9
3010 Obligations incurred, unexpired accounts .....	5	4	4
3020 Outlays (gross) .....	-3	-6	-6
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-3	-3
3050 Unpaid obligations, end of year .....	14	9	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	13	14	9
3200 Obligated balance, end of year .....	14	9	4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	6	6	4
Outlays, gross:			
4011 Outlays from discretionary balances .....	3	6	6
4180 Budget authority, net (total) .....	6	6	4
4190 Outlays, net (total) .....	3	6	6

The Omnibus Consolidated and Emergency Supplemental Appropriations Act of 1999 (P.L. 105-277) established the annual transfer of interest from the investment of the Trans-Alaska Pipeline Liability Fund balance into the Oil Spill Liability Trust Fund for subsequent transfer to the Denali Commission. As required by the Act, the Denali Commission, in consultation with the Coast Guard, developed a program to use these funds to repair or replace bulk fuel storage tanks in Alaska that are not in compliance with Federal law, including the Oil Pollution Act of 1990, or State law.

DISTRICT OF COLUMBIA

DISTRICT OF COLUMBIA COURTS

Federal Funds

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

For salaries and expenses for the District of Columbia Courts, **[\$274,401,000]** \$274,681,000, to be allocated as follows: for the District of Columbia Court of Appeals, **[\$14,192,000]** \$14,414,000, of which not to exceed \$2,500 is for official reception and representation expenses; for the Superior Court of the District of Columbia, **[\$123,638,000]** \$125,961,000, of which not to exceed \$2,500 is for official reception and representation expenses; for the District of Columbia Court System, **[\$73,981,000]** \$75,585,000, of which not to exceed \$2,500 is for official



reception and representation expenses; and **[\$62,590,000]** \$58,721,000, to remain available until September 30, **[2017]** 2018, for capital improvements for District of Columbia courthouse facilities: *Provided*, That funds made available for capital improvements shall be expended consistent with the District of Columbia Courts master plan study and facilities condition assessment: *Provided further*, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: *Provided further*, That 30 days after providing written notice to the Committees on Appropriations of the House of Representatives and the Senate, the District of Columbia Courts may reallocate not more than \$6,000,000 of the funds provided under this heading among the items and entities funded under this heading: *Provided further*, That the Joint Committee on Judicial Administration in the District of Columbia may, by regulation, establish a program substantially similar to the program set forth in subchapter II of chapter 35 of title 5, United States Code, for employees of the District of Columbia Courts. (*District of Columbia Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 349-1712-0-1-806	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Court of Appeals .....	14	14	14
0002 Superior Court .....	118	126	128
0003 Court system .....	71	74	75
0004 Capital improvements .....	33	68	61
0900 Total new obligations .....	236	282	278
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	23	35	29
1021 Recoveries of prior year unpaid obligations .....	3		
1050 Unobligated balance (total) .....	26	35	29
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	245	274	275
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	2	2
1900 Budget authority (total) .....	246	276	277
1930 Total budgetary resources available .....	272	311	306
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	35	29	28
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	72	70	89
3010 Obligations incurred, unexpired accounts .....	236	282	278
3011 Obligations incurred, expired accounts .....	17		
3020 Outlays (gross) .....	-234	-263	-269
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3		
3041 Recoveries of prior year unpaid obligations, expired .....	-18		
3050 Unpaid obligations, end of year .....	70	89	98
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	72	70	89
3200 Obligated balance, end of year .....	70	89	98
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	246	276	277
Outlays, gross:			
4010 Outlays from new discretionary authority .....	180	208	208
4011 Outlays from discretionary balances .....	54	55	61
4020 Outlays, gross (total) .....	234	263	269
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1	-1	-1
4033 Non-Federal sources .....	-1	-1	-1
4040 Offsets against gross budget authority and outlays (total) ....	-2	-2	-2
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1		
4070 Budget authority, net (discretionary) .....	245	274	275
4080 Outlays, net (discretionary) .....	232	261	267
4180 Budget authority, net (total) .....	245	274	275
4190 Outlays, net (total) .....	232	261	267

Under the National Capital Revitalization and Self-Government Improvement Act of 1997, the Federal Government is required to finance the District of Columbia Courts. This payment to the District of Columbia Courts funds the operations of the District of Columbia Court of Appeals, Superior Court, and the Court System, as well as capital improvements.

The 2017 Budget provides resources to support the D.C. Courts' core functions, enhanced services for youth and self-represented persons with probate cases, and technology customer service improvements. In addition, the 2017 Budget provides resources for capital improvements to initiate construction of the eastern phase of the Moultrie Courthouse addition (including the D.C. Family Court) and to maintain court facilities in Judiciary Square.

By law, the Courts' annual budget includes estimates of the expenditures for the operations of the District of Columbia Courts prepared by the Joint Committee on Judicial Administration in the District of Columbia and the President's recommendation for funding the District of Columbia Courts. The President's recommended level of \$275 million includes \$216 million for the District of Columbia Court of Appeals, the Superior Court of the District of Columbia, and the District of Columbia Court System operations and \$59 million for capital improvements for District courthouse facilities. Under a separate transmittal to the Congress, the District of Columbia Courts are requesting \$373 million: \$217 million for operations and \$156 million for capital improvements.

**Object Classification** (in millions of dollars)

Identification code 349-1712-0-1-806	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments .....	110	121	124
12.1 Civilian personnel benefits .....	30	31	31
21.0 Travel and transportation of persons .....		1	1
23.2 Rental payments to others .....	5	6	6
23.3 Communications, utilities, and miscellaneous charges .....	8	8	8
24.0 Printing and reproduction .....		1	1
25.1 Advisory and assistance services .....	23	31	30
25.2 Other services from non-Federal sources .....	17	22	21
25.3 Other goods and services from Federal sources .....	2	3	2
25.4 Operation and maintenance of facilities .....	10	13	12
25.6 Medical care .....	1	1	1
25.7 Operation and maintenance of equipment .....	4	5	5
26.0 Supplies and materials .....	1	2	2
31.0 Equipment .....	6	10	10
32.0 Land and structures .....	17	25	22
99.0 Direct obligations .....	234	280	276
99.0 Reimbursable obligations .....	2	2	2
99.9 Total new obligations .....	236	282	278

**FEDERAL PAYMENT FOR DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS**

For payments authorized under section 11-2604 and section 11-2605, D.C. Official Code (relating to representation provided under the District of Columbia Criminal Justice Act), payments for counsel appointed in proceedings in the Family Court of the Superior Court of the District of Columbia under chapter 23 of title 16, D.C. Official Code, or pursuant to contractual agreements to provide guardian ad litem representation, training, technical assistance, and such other services as are necessary to improve the quality of guardian ad litem representation, payments for counsel appointed in adoption proceedings under chapter 3 of title 16, D.C. Official Code, and payments authorized under section 21-2060, D.C. Official Code (relating to services provided under the District of Columbia Guardianship, Protective Proceedings, and Durable Power of Attorney Act of 1986), \$49,890,000, to remain available until expended: *Provided*, That funds provided under this heading shall be administered by the Joint Committee on Judicial Administration in the District of Columbia: *Provided further*, That, notwithstanding any other provision of law, this appropriation shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for expenses of other Federal agencies. (*District of Columbia Appropriations Act, 2016.*)

FEDERAL PAYMENT FOR DEFENDER SERVICES IN DISTRICT OF COLUMBIA  
COURTS—Continued

Program and Financing (in millions of dollars)

Identification code 349-1736-0-1-806	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Federal Payment for Defender Services in District of Columbia Co (Direct) .....	48	54	54
0900 Total new obligations (object class 25.2) .....	48	54	54
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	8	4
1050 Unobligated balance (total) .....	6	8	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	50	50	50
1930 Total budgetary resources available .....	56	58	54
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	8	4	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	33	35	52
3010 Obligations incurred, unexpired accounts .....	48	54	54
3020 Outlays (gross) .....	-46	-37	-57
3050 Unpaid obligations, end of year .....	35	52	49
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	33	35	52
3200 Obligated balance, end of year .....	35	52	49
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	50	50	50
Outlays, gross:			
4010 Outlays from new discretionary authority .....	46	26	26
4011 Outlays from discretionary balances .....		11	31
4020 Outlays, gross (total) .....	46	37	57
4180 Budget authority, net (total) .....	50	50	50
4190 Outlays, net (total) .....	46	37	57

Under three Defender Services programs, the District of Columbia Courts appoint and compensate attorneys to represent persons who are financially unable to obtain such representation on their own. The Defender Services programs are the Criminal Justice Act (CJA) program, which provides court-appointed attorneys to indigent persons who are charged with criminal offenses; the Counsel for Child Abuse and Neglect (CCAN) program, which provides court-appointed attorneys for family proceedings in which child neglect is alleged or where the termination of the parent-child relationship is under consideration and the parent, guardian, or custodian of the child is indigent; and the Guardianship program, which provides for the representation and protection of mentally incapacitated individuals and minors whose parents are deceased. In addition to legal representation, these programs provide indigent persons with services such as transcripts of court proceedings, expert witness testimony, foreign and sign language interpretation, investigations, and genetic testing. The President's recommended funding level for Defender Services is \$50 million. Under a separate transmittal to the Congress, the Courts are also requesting \$50 million for Defender Services.

DISTRICT OF COLUMBIA CRIME VICTIMS COMPENSATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 349-5676-0-2-806	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1110 Fines and Fees, District of Columbia Crime Victims Compensation Fund .....	10	6	6
2000 Total: Balances and receipts .....	10	6	6

Appropriations:

Current law:			
2101 District of Columbia Crime Victims Compensation Fund .....	-10	-6	-6
5099 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 349-5676-0-2-806	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Crime Victims Compensation .....	9	10	10
0900 Total new obligations (object class 25.1) .....	9	10	10
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	2	1
1050 Unobligated balance (total) .....	1	2	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	10	6	6
Spending authority from offsetting collections, mandatory:			
1800 Collected .....		3	3
1900 Budget authority (total) .....	10	9	9
1930 Total budgetary resources available .....	11	11	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	1	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			1
3010 Obligations incurred, unexpired accounts .....	9	10	10
3020 Outlays (gross) .....	-9	-9	-10
3050 Unpaid obligations, end of year .....		1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			1
3200 Obligated balance, end of year .....		1	1
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	10	9	9
Outlays, gross:			
4100 Outlays from new mandatory authority .....	9	8	8
4101 Outlays from mandatory balances .....		1	2
4110 Outlays, gross (total) .....	9	9	10
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....		-3	-3
4180 Budget authority, net (total) .....	10	6	6
4190 Outlays, net (total) .....	9	6	7

The District of Columbia Courts administer the Crime Victims Compensation Fund, which finances assistance for innocent victims of violent crime, survivors of homicide victims, and dependent family members of homicide victims. The program provides compensation for certain costs related to the crime, such as medical expenses, temporary emergency housing, and funeral expenses. The Fund is financed through assessments imposed in criminal cases, court fines and fees, and a grant from the U.S. Department of Justice. Under the 2002 Supplemental Appropriations Act for Further Recovery From and Response to Terrorist Attacks on the United States (P.L. 107-206), one half of the Fund's unobligated balances at the end of each year are transferred to the District of Columbia Government for outreach activities designed to increase the number of crime victims who apply for compensation.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Program and Financing (in millions of dollars)

Identification code 020-1713-0-1-752	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Payment to Judicial Retirement Fund .....	14	14	15

0900	Total new obligations (object class 13.0)	14	14	15
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	14	14	15
1930	Total budgetary resources available	14	14	15
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	Obligations incurred, unexpired accounts	14	14	15
3020	Outlays (gross)	-14	-14	-15
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross	14	14	15
Outlays, gross:				
4100	Outlays from new mandatory authority	14	14	15
4180	Budget authority, net (total)	14	14	15
4190	Outlays, net (total)	14	14	15

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, requires the Secretary of the Treasury to make payments at the end of each fiscal year, beginning in 1998, from the General Fund of the Treasury into the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund). Annual payments consist of (1) amounts necessary to amortize: the original unfunded liability over 30 years, the net gain or loss (based on experience) over 10 years, and any other changes in actuarial liability over 20 years and (2) amounts necessary to fund the normal cost and administrative expenses for the year. This account receives the annual payments from the General Fund and immediately transfers these amounts into the Judicial Fund.

**Trust Funds**

DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 020-8212-0-7-602	2015 actual	2016 est.	2017 est.
0100 Balance, start of year	140	144	148
<b>Receipts:</b>			
Current law:			
1110 Deductions from Employees Salaries, District of Columbia Judicial Retirement and Survivors Annuity Fund	1	1	1
1140 Earnings on Investments, District of Columbia Judicial Retirement and Survivors Annuity Fund	4	2	3
1140 Federal Payments, D.C. Judicial Retirement and Survivors Annuity	14	14	15
1199 Total current law receipts	19	17	19
1999 Total receipts	19	17	19
2000 Total: Balances and receipts	159	161	167
<b>Appropriations:</b>			
Current law:			
2101 District of Columbia Judicial Retirement and Survivors Annuity Fund	-19	-17	-18
2134 District of Columbia Judicial Retirement and Survivors Annuity Fund	4	4	4
2199 Total current law appropriations	-15	-13	-14
2999 Total appropriations	-15	-13	-14
5099 Balance, end of year	144	148	153

**Program and Financing** (in millions of dollars)

Identification code 020-8212-0-7-602	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Retirement payments	14	12	13
0002 Administrative Costs	1	1	1
0900 Total new obligations	15	13	14

<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	19	17	18
1234	Appropriations precluded from obligation	-4	-4	-4
1260	Appropriations, mandatory (total)	15	13	14
1930	Total budgetary resources available	15	13	14

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	2	2
3010	Obligations incurred, unexpired accounts	15	13	14
3020	Outlays (gross)	-15	-13	-14
3050	Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	2	2
3200	Obligated balance, end of year	2	2	2

<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross	15	13	14
Outlays, gross:				
4100	Outlays from new mandatory authority	13	13	14
4101	Outlays from mandatory balances	2		
4110	Outlays, gross (total)	15	13	14
4180	Budget authority, net (total)	15	13	14
4190	Outlays, net (total)	15	13	14

<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value	144	148	154
5001	Total investments, EOY: Federal securities: Par value	148	154	158

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), established the District of Columbia Judicial Retirement and Survivors Annuity Fund to pay retirement and survivor benefits for District of Columbia judges and expenses necessary to administer the Fund or incurred by the Secretary of the Treasury in carrying out responsibilities regarding such benefits. The Judicial Fund consists of amounts contributed by the judges, proceeds of accumulated pension assets transferred from the District of Columbia and liquidated pursuant to the Act, income earned from the investment of the assets in public debt securities, and amounts appropriated to the Fund.

**Object Classification** (in millions of dollars)

Identification code 020-8212-0-7-602	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
25.3	Other goods and services from Federal sources	1	1
42.0	Payments to annuitants	14	12
99.9	Total new obligations	15	13

**Employment Summary**

Identification code 020-8212-0-7-602	2015 actual	2016 est.	2017 est.
1001	Direct civilian full-time equivalent employment	2	2

DISTRICT OF COLUMBIA GENERAL AND SPECIAL PAYMENTS

The District of Columbia receives direct Federal payments for a number of local programs in recognition of the District's unique status as the seat of the Federal Government. These General and Special Payments are separate from and in addition to the District's local budget, which is funded through local revenues. Consistent with the principle of home rule, it is the Administration's view that the District's local autonomy should be enhanced and increased. The Administration will work with the Congress and the Mayor to provide the District local budget autonomy and legislative autonomy, as reflected in the Budget.

**Federal Funds**

**FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT**

For a Federal payment to the District of Columbia, to be deposited into a dedicated account, for a nationwide program to be administered by the Mayor, for District of Columbia resident tuition support, \$40,000,000, to remain available until expended: *Provided*, That such funds, including any interest accrued thereon, may be used on behalf of eligible District of Columbia residents to pay an amount based upon the difference between in-State and out-of-State tuition at public institutions of higher education, or to pay up to \$2,500 each year at eligible private institutions of higher education: *Provided further*, That the awarding of such funds may be prioritized on the basis of a resident's academic merit, the income and need of eligible students and such other factors as may be authorized: *Provided further*, That the District of Columbia government shall maintain a dedicated account for the Resident Tuition Support Program that shall consist of the Federal funds appropriated to the Program in this Act and any subsequent appropriations, any unobligated balances from prior fiscal years, and any interest earned in this or any fiscal year: *Provided further*, That the account shall be under the control of the District of Columbia Chief Financial Officer, who shall use those funds solely for the purposes of carrying out the Resident Tuition Support Program: *Provided further*, That the Office of the Chief Financial Officer shall provide a quarterly financial report to the Committees on Appropriations of the House of Representatives and the Senate for these funds showing, by object class, the expenditures made and the purpose therefor. (*District of Columbia Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 020-1736-0-1-502	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Federal Payment for Resident Tuition Support (Direct) .....	30	40	40
0900 Total new obligations (object class 41.0) .....	30	40	40
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	30	40	40
1930 Total budgetary resources available .....	30	40	40
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	30	40	40
3020 Outlays (gross) .....	-30	-40	-40
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	30	40	40
Outlays, gross:			
4010 Outlays from new discretionary authority .....	30	40	40
4180 Budget authority, net (total) .....	30	40	40
4190 Outlays, net (total) .....	30	40	40

The D.C. Tuition Assistance Grant program enables students from the District of Columbia to attend eligible public universities and colleges nationwide at in-state tuition rates. The program also provides grants for students to attend private institutions in the D.C. metropolitan area or private historically Black colleges and universities nationwide, as well as public 2-year community colleges. To date, the Tuition Assistance Grant program has assisted over 24,400 students. The Consolidated Appropriations Act, 2016 reduced the annual family income ceiling for program eligibility from \$1,000,000 to \$750,000 starting in the 2016-2017 school year. This change does not affect current grant recipients whose annual family income exceeds \$750,000; these students will continue to be eligible for the grants until graduation.

**FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT**

For a Federal payment for a school improvement program in the District of Columbia, [\$45,000,000] \$43,200,000, to remain available until expended, for payments authorized under the Scholarship for Opportunity and Results Act (division C of Public Law 112-10): *Provided*, [That, to the extent that funds are available for opportunity scholarships and following the priorities included in section 3006 of such Act, the Secretary of Education shall make scholarships available to students eligible under section 3013(3) of such Act (Public Law 112-10; 125 Stat. 211) in-

cluding students who were not offered a scholarship during any previous school year: *Provided further*, ] That within funds provided for opportunity scholarships \$3,200,000 shall be for the activities specified in sections 3007(b) through 3007(d) and 3009 of the Act. (*District of Columbia Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 020-1817-0-1-501	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Department of Education allocation account .....	15	15	3
0002 DC public schools .....	15	15	20
0003 DC public charter schools .....	15	15	20
0900 Total new obligations (object class 41.0) .....	45	45	43
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	45	45	43
1930 Total budgetary resources available .....	45	45	43
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	45	45	43
3020 Outlays (gross) .....	-45	-45	-43
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	45	45	43
Outlays, gross:			
4010 Outlays from new discretionary authority .....	45	45	43
4180 Budget authority, net (total) .....	45	45	43
4190 Outlays, net (total) .....	45	45	43

The 2017 Budget provides \$43.2 million to support kindergarten through high school education in the District of Columbia, including \$20 million for D.C. public schools for continued support of the District's efforts to transform its public education system into an innovative and high-achieving system that could be used as a model for urban school district reform across the Nation and \$20 million for D.C. charter schools to support facilities and other unmet needs. The Budget also provides \$3.2 million for the D.C. Opportunity Scholarship program, a private school voucher program re-authorized in 2011, to carry out the evaluation and administration activities of the program; with the amount carried forward from prior fiscal years, the program is expected to have sufficient funding to meet scholarship costs through the 2017-2018 school year.

**FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY**

For a Federal payment to the District of Columbia Water and Sewer Authority, \$14,000,000, to remain available until expended, to continue implementation of the Combined Sewer Overflow Long-Term Plan: *Provided*, That the District of Columbia Water and Sewer Authority provides a 100 percent match for this payment. (*District of Columbia Appropriations Act, 2016.*)

**FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL**

For a Federal payment to the Criminal Justice Coordinating Council, [\$1,900,000] \$2,000,000, to remain available until expended, to support initiatives related to the coordination of Federal and local criminal justice resources in the District of Columbia. (*District of Columbia Appropriations Act, 2016.*)

**FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS**

For a Federal payment, to remain available until September 30, [2017] 2018, to the Commission on Judicial Disabilities and Tenure, [\$295,000] \$310,000, and for the Judicial Nomination Commission, [\$270,000] \$275,000. (*District of Columbia Appropriations Act, 2016.*)

**FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD**

For a Federal payment to the District of Columbia National Guard, [\$435,000] \$450,000, to remain available until expended for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program. (*District of Columbia Appropriations Act, 2016.*)

**FEDERAL PAYMENT FOR TESTING AND TREATMENT OF HIV/AIDS**

For a Federal payment to the District of Columbia for the testing of individuals for, and the treatment of individuals with, human immunodeficiency virus and acquired immunodeficiency syndrome in the District of Columbia, \$5,000,000. (*District of Columbia Appropriations Act, 2016.*)

**FEDERAL PAYMENT FOR THE FEDERAL CITY SHELTER**

For a Federal payment to the District of Columbia for activities to support the redevelopment of the site of the Federal City Shelter, including the development of a replacement shelter and permanent supportive housing, \$9,000,000.

**Program and Financing** (in millions of dollars)

Identification code 020-1707-0-1-999	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Water and Sewer Authority .....	14	14	14
0002 Criminal Justice Coordinating Council .....	2	2	2
0019 Judicial Commissions .....	1	1	1
0025 HIV/AIDS Prevention .....	5	5	5
0028 Federal City Shelter .....			9
0900 Total new obligations (object class 41.0) .....	22	22	31
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	22	22	31
1930 Total budgetary resources available .....	22	22	31
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....		22	31
3020 Outlays (gross) .....	-22	-22	-31

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	22	22	31
Outlays, gross:			
4010 Outlays from new discretionary authority .....	22	22	31
4180 Budget authority, net (total) .....	22	22	31
4190 Outlays, net (total) .....	22	22	31

The Budget includes \$5 million to fund the D.C. Department of Health's continued efforts to prevent the spread of HIV/AIDS in the District. This funding will allow the District to focus on service saturation in areas of combined high risk and high poverty in order to ensure that ward-level counseling and testing, prevention, and treatment services are readily available and fully utilized; funding will also be used to bolster social marketing and outreach campaigns for these important public health programs. The Budget also includes \$14.0 million for D.C. Water to support critical infrastructure needs, \$2 million for the Criminal Justice Coordinating Council, \$0.585 million for judicial commissions, \$0.45 million for the D.C. National Guard, and \$9 million to support the redevelopment of the site of the Federal City Shelter.

**FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA**

For a Federal payment of necessary expenses, as determined by the Mayor of the District of Columbia in written consultation with the elected county or city officials of surrounding jurisdictions, **[\$13,000,000]** \$34,895,000, to remain available until expended, for the costs of providing public safety at events related to the presence of the National Capital in the District of Columbia, including support requested by the Director of the United States Secret Service in carrying out protective duties under the direction of the Secretary of Homeland Security, and for the costs of providing support to respond to immediate and specific terrorist threats or attacks in the District of Columbia or surrounding jurisdictions: *Provided, That, of the amount provided under this heading, \$19,995,000 shall be used for costs associated with the Presidential Inauguration. (District of Columbia Appropriations Act, 2016.)*

**Program and Financing** (in millions of dollars)

Identification code 020-1771-0-1-806	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Emergency Planning Fund .....	13	13	15
0002 Presidential Inauguration .....			20
0900 Total new obligations (object class 41.0) .....	13	13	35
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	13	13	35
1930 Total budgetary resources available .....	13	13	35
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	13	13	35
3020 Outlays (gross) .....	-13	-13	-35
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	13	13	35
Outlays, gross:			
4010 Outlays from new discretionary authority .....	13	13	35
4180 Budget authority, net (total) .....	13	13	35
4190 Outlays, net (total) .....	13	13	35

The 2017 Budget provides \$14.9 million for emergency planning and security costs related to the presence of the Federal Government in the District of Columbia, including costs associated with providing support requested by the Director of the U.S. Secret Service. The 2017 Budget also includes \$20 million for emergency planning and security costs for the presidential inauguration.

**FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PENSION FUND**

**Program and Financing** (in millions of dollars)

Identification code 020-1714-0-1-601	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Payment to Federal Pension Fund .....	487	464	444
0900 Total new obligations (object class 13.0) .....	487	464	444
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	487	464	444
1930 Total budgetary resources available .....	487	464	444
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	487	464	444
3020 Outlays (gross) .....	-487	-464	-444
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	487	464	444
Outlays, gross:			
4100 Outlays from new mandatory authority .....	487	464	444
4180 Budget authority, net (total) .....	487	464	444
4190 Outlays, net (total) .....	487	464	444

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, requires the Secretary of the Treasury to make payments at the end of each fiscal year from the General Fund of the Treasury into the District of Columbia Federal Pension Fund. This account receives the annual payments from the General Fund and immediately transfers these amounts into the District of Columbia Federal Pension Fund. Annual payments consist of (1) amounts necessary to amortize: the original unfunded liability over 30 years, the net gain or loss (based on experience)

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PENSION FUND—Continued  
over 10 years, and any other changes in actuarial liability over 20 years  
and (2) amounts necessary to fund administrative expenses for the year.

DISTRICT OF COLUMBIA FEDERAL PENSION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020-5511-0-2-601	2015 actual	2016 est.	2017 est.
0100 Balance, start of year	3,645	3,666	3,620
Receipts:			
Current law:			
1140 Federal Contribution, DC Federal Pension Fund	488	464	444
1140 Earnings on Investments, DC Federal Pension Fund	93	56	68
1199 Total current law receipts	581	520	512
1999 Total receipts	581	520	512
2000 Total: Balances and receipts	4,226	4,186	4,132
Appropriations:			
Current law:			
2101 District of Columbia Federal Pension Fund	-581	-561	-561
2103 District of Columbia Federal Pension Fund	-1	-13	-13
2132 District of Columbia Federal Pension Fund	1	1	
2134 District of Columbia Federal Pension Fund	21	7	6
2199 Total current law appropriations	-560	-566	-568
2999 Total appropriations	-560	-566	-568
5099 Balance, end of year	3,666	3,620	3,564

Program and Financing (in millions of dollars)

Identification code 020-5511-0-2-601	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Retirement payments	546	547	550
0002 Administrative costs	16	19	18
0900 Total new obligations	562	566	568
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	2	1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	581	561	561
1203 Appropriation (previously unavailable)	1	13	13
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	
1234 Appropriations precluded from obligation	-21	-7	-6
1260 Appropriations, mandatory (total)	560	566	568
Spending authority from offsetting collections, mandatory:			
1800 Collected	1		
1900 Budget authority (total)	561	566	568
1930 Total budgetary resources available	563	567	569
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	65	67	
3010 Obligations incurred, unexpired accounts	562	566	568
3020 Outlays (gross)	-558	-633	-568
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	67		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	65	67	
3200 Obligated balance, end of year	67		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	561	566	568
Outlays, gross:			
4100 Outlays from new mandatory authority	491	566	568
4101 Outlays from mandatory balances	67	67	
4110 Outlays, gross (total)	558	633	568

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1		
4180 Budget authority, net (total)	560	566	568
4190 Outlays, net (total)	557	633	568

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	3,701	3,723	3,914
5001 Total investments, EOY: Federal securities: Par value	3,723	3,914	3,857

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, established the District of Columbia Federal Pension Fund to pay retirement benefits for District of Columbia firefighters, police officers, and teachers, and to pay any necessary expenses to administer the Fund or expenses incurred by the Secretary of the Treasury in carrying out responsibilities regarding such benefits. The District of Columbia Federal Pension Fund consists of amounts appropriated to the Fund and income earned from the investment of the Fund assets in public debt securities.

Object Classification (in millions of dollars)

Identification code 020-5511-0-2-601	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	7	10	9
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	4	4	4
42.0 Payments to annuitants	544	547	550
99.0 Direct obligations	560	566	568
99.5 Adjustment for rounding	2		
99.9 Total new obligations	562	566	568

Employment Summary

Identification code 020-5511-0-2-601	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	18	18	18

FEDERAL PAYMENT FOR WATER AND SEWER SERVICES

Program and Financing (in millions of dollars)

Identification code 020-4446-0-3-806	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0801 Federal Payment for Water and Sewer Services (Reimbursable)	61	56	47
0900 Total new obligations (object class 23.3)	61	56	47
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	62	56	47
1801 Change in uncollected payments, Federal sources	-1		
1850 Spending auth from offsetting collections, mand (total)	61	56	47
1930 Total budgetary resources available	61	56	47
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	1
3010 Obligations incurred, unexpired accounts	61	56	47
3020 Outlays (gross)	-62	-56	-47
3050 Unpaid obligations, end of year	1	1	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3070 Change in uncollected pymts, Fed sources, unexpired	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross .....	61	56	47
Outlays, gross:				
4100	Outlays from new mandatory authority .....	60	56	47
4101	Outlays from mandatory balances .....	2		
4110	Outlays, gross (total) .....	62	56	47
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-60	-56	-47
4123	Non-Federal sources .....	-2		
4130	Offsets against gross budget authority and outlays (total) ....	-62	-56	-47
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired .....	1		
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			

The 1990 District of Columbia Appropriations Act established a system "to improve the means by which the District of Columbia (now the District of Columbia Water and Sewer Authority) is paid for water and sanitary sewer services furnished to the Government of the United States or any department, agency, or independent establishment thereof." Each agency is required to pay on a quarterly basis 25 percent of its estimated yearly bill into this account. If an agency fails to pay its obligation on time, the Treasury Department is authorized to pay the full government-wide bill by making up the missed agency payment(s) with a permanent, indefinite appropriation, which must then be reimbursed by the appropriate agency or agencies.

### GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2015 actual	2016 est.	2017 est.
Offsetting receipts from the public:			
349-322070 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....		1	1
General Fund Offsetting receipts from the public .....		1	1

## TITLE VIII—GENERAL PROVISIONS—DISTRICT OF COLUMBIA

(INCLUDING TRANSFERS OF FUNDS)

SEC. 801. There are appropriated from the applicable funds of the District of Columbia such sums as may be necessary for making refunds and for the payment of legal settlements or judgments that have been entered against the District of Columbia government.

SEC. 802. None of the Federal funds provided in this Act shall be used for publicity or propaganda purposes or implementation of any policy including boycott designed to support or defeat legislation pending before Congress or any State legislature.

SEC. 803. (a) None of the Federal funds provided under this Act to the agencies funded by this Act, both Federal and District government agencies, that remain available for obligation or expenditure in fiscal year [2016]2017, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditures for an agency through a reprogramming of funds which—

- (1) creates new programs;
- (2) eliminates a program, project, or responsibility center;
- (3) establishes or changes allocations specifically denied, limited or increased under this Act;
- (4) increases funds or personnel by any means for any program, project, or responsibility center for which funds have been denied or restricted;
- (5) re-establishes any program or project previously deferred through reprogramming;
- (6) augments any existing program, project, or responsibility center through a reprogramming of funds in excess of \$3,000,000 or 10 percent, whichever is less; or
- (7) increases by 20 percent or more personnel assigned to a specific program, project or responsibility center, unless [prior approval is received from] the

Committees on Appropriations of the House of Representatives and the Senate are notified in writing 15 days in advance of the reprogramming.

(b) The District of Columbia government is authorized to approve and execute reprogramming and transfer requests of local funds under this title through November 7, [2016]2017.

SEC. 804. None of the Federal funds provided in this Act may be used by the District of Columbia to provide for salaries, expenses, or other costs associated with the offices of United States Senator or United States Representative under section 4(d) of the District of Columbia Statehood Constitutional Convention Initiatives of 1979 (D.C. Law 3-171; D.C. Official Code, sec. 1-123).

SEC. 805. Except as otherwise provided in this section, none of the funds made available by this Act or by any other Act may be used to provide any officer or employee of the District of Columbia with an official vehicle unless the officer or employee uses the vehicle only in the performance of the officer's or employee's official duties. For purposes of this section, the term "official duties" does not include travel between the officer's or employee's residence and workplace, except in the case of—

- (1) an officer or employee of the Metropolitan Police Department who resides in the District of Columbia or is otherwise designated by the Chief of the Department;
- (2) at the discretion of the Fire Chief, an officer or employee of the District of Columbia Fire and Emergency Medical Services Department who resides in the District of Columbia and is on call 24 hours a day;
- (3) at the discretion of the Director of the Department of Corrections, an officer or employee of the District of Columbia Department of Corrections who resides in the District of Columbia and is on call 24 hours a day;
- (4) at the discretion of the Chief Medical Examiner, an officer or employee of the Office of the Chief Medical Examiner who resides in the District of Columbia and is on call 24 hours a day;
- (5) at the discretion of the Director of the Homeland Security and Emergency Management Agency, an officer or employee of the Homeland Security and Emergency Management Agency who resides in the District of Columbia and is on call 24 hours a day;
- (6) the Mayor of the District of Columbia; and
- (7) the Chairman of the Council of the District of Columbia.

SEC. 806. (a) None of the Federal funds contained in this Act may be used by the District of Columbia Attorney General or any other officer or entity of the District government to provide assistance for any petition drive or civil action which seeks to require Congress to provide for voting representation in Congress for the District of Columbia.

(b) Nothing in this section bars the District of Columbia Attorney General from reviewing or commenting on briefs in private lawsuits, or from consulting with officials of the District government regarding such lawsuits.

SEC. 807. None of the Federal funds contained in this Act may be used to distribute any needle or syringe for the purpose of preventing the spread of blood borne pathogens in any location that has been determined by the local public health or local law enforcement authorities to be inappropriate for such distribution.

SEC. 808. Nothing in this Act may be construed to prevent the Council or Mayor of the District of Columbia from addressing the issue of the provision of contraceptive coverage by health insurance plans, but it is the intent of Congress that any legislation enacted on such issue should include a "conscience clause" which provides exceptions for religious beliefs and moral convictions.

SEC. 809. (a) None of the Federal funds contained in this Act may be used to enact or carry out any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 801 et seq.) or any tetrahydrocannabinols derivative.

(b) None of the Federal funds contained in this Act may be used to enact any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 801 et seq.) or any tetrahydrocannabinols derivative for recreational purposes.

SEC. 810. None of the Federal funds appropriated under this Act shall be expended for any abortion except where the life of the mother would be endangered if the fetus were carried to term or where the pregnancy is the result of an act of rape or incest.

SEC. 811. (a) No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council of the District of Columbia, a revised appropriated funds operating budget in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1-204.42), for all

agencies of the District of Columbia government for fiscal year 2016 that is in the total amount of the approved appropriation and that realigns all budgeted data for personal services and other-than-personal services, respectively, with anticipated actual expenditures.

(b) This section shall apply only to an agency for which the Chief Financial Officer for the District of Columbia certifies that a reallocation is required to address unanticipated changes in program requirements.】

【SEC. 812. No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council for the District of Columbia, a revised appropriated funds operating budget for the District of Columbia Public Schools that aligns schools budgets to actual enrollment. The revised appropriated funds budget shall be in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1–204.42).】

SEC. 【813】811. (a) Amounts appropriated in this Act as operating funds may be transferred to the District of Columbia's enterprise and capital funds and such amounts, once transferred, shall retain appropriation authority consistent with the provisions of this Act.

(b) The District of Columbia government is authorized to reprogram or transfer for operating expenses any local funds transferred or reprogrammed in this or the four prior fiscal years from operating funds to capital funds, and such amounts, once transferred or reprogrammed, shall retain appropriation authority consistent with the provisions of this Act.

(c) The District of Columbia government may not transfer or reprogram for operating expenses any funds derived from bonds, notes, or other obligations issued for capital projects.

SEC. 【814】812. None of the Federal funds appropriated in this Act shall remain available for obligation beyond the current fiscal year, nor may any be transferred to other appropriations, unless expressly so provided herein.

SEC. 【815】813. Except as otherwise specifically provided by law or under this Act, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 【2016】2017 from appropriations of Federal funds made available for salaries and expenses for fiscal year 【2016】2017 in this Act, shall remain available through September 30, 【2017】2018, for each such account for the purposes authorized: *Provided*, That a 【request】notification shall be submitted to the Committees on Appropriations of the House of Representatives and the Senate 【for approval】 prior to the expenditure of such funds: *Provided further*, That these 【requests】notifications shall be made in compliance with reprogramming guidelines outlined in section 803 of this Act.

【SEC. 816. (a) During fiscal year 2017, during a period in which neither a District of Columbia continuing resolution or a regular District of Columbia appropriation bill is in effect, local funds are appropriated in the amount provided for any project or activity for which local funds are provided in the Fiscal Year 2017 Budget Request Act of 2016 as submitted to Congress (subject to any modifications enacted by the District of Columbia as of the beginning of the period during which this subsection is in effect) at the rate set forth by such Act.

(b) Appropriations made by subsection (a) shall cease to be available—

(1) during any period in which a District of Columbia continuing resolution for fiscal year 2017 is in effect; or

(2) upon the enactment into law of the regular District of Columbia appropriation bill for fiscal year 2017.

(c) An appropriation made by subsection (a) is provided under the authority and conditions as provided under this Act and shall be available to the extent and in the manner that would be provided by this Act.

(d) An appropriation made by subsection (a) shall cover all obligations or expenditures incurred for such project or activity during the portion of fiscal year 2017 for which this section applies to such project or activity.

(e) This section shall not apply to a project or activity during any period of fiscal year 2017 if any other provision of law (other than an authorization of appropriations)—

(1) makes an appropriation, makes funds available, or grants authority for such project or activity to continue for such period; or

(2) specifically provides that no appropriation shall be made, no funds shall be made available, or no authority shall be granted for such project or activity to continue for such period.

(f) Nothing in this section shall be construed to affect obligations of the government of the District of Columbia mandated by other law.】

【SEC. 817. (a) This section may be cited as the "D.C. Opportunity Scholarship Program School Certification Requirements Act".

(b) Section 3007(a) of the Scholarships for Opportunity and Results Act (Public Law 112–10; 125 Stat. 203) is amended—

(1) in paragraph (4)—

(A) in subparagraph (E), by striking "and" after the semicolon;

(B) in subparagraph (F), by striking the period at the end and inserting a semicolon; and

(C) by adding at the end the following:

"(G)

"(i) is provisionally or fully accredited by a national or regional accrediting agency that is recognized in the District of Columbia School Reform Act of 1995 (sec. 38–1802.02(16)(A)-(G), D.C. Official Code) or any other accrediting body deemed appropriate by the Office of the State Superintendent for Schools for the purposes of accrediting an elementary or secondary school; or

"(ii) in the case of a school that is a participating school as of the day before the date of enactment of the D.C. Opportunity Scholarship Program School Certification Requirements Act and, as of such day, does not meet the requirements of clause (i)—

"(I) by not later than 1 year after such date of enactment, is pursuing accreditation by a national or regional accrediting agency recognized in the District of Columbia School Reform Act of 1995 (sec. 38–1802.02(16)(A)-(G), D.C. Official Code) or any other accrediting body deemed appropriate by the Office of the State Superintendent for Schools for the purposes of accrediting an elementary or secondary school; and

"(II) by not later than 5 years after such date of enactment, is provisionally or fully accredited by such accrediting agency, except that an eligible entity may grant not more than one 1-year extension to meet this requirement for each participating school that provides evidence to the eligible entity from such accrediting agency that the school's application for accreditation is in process and the school will be awarded accreditation before the end of the 1-year extension period;

"(H) conducts criminal background checks on school employees who have direct and unsupervised interaction with students; and

"(I) complies with all requests for data and information regarding the reporting requirements described in section 3010."; and

(2) by adding at the end the following:

"(5) NEW PARTICIPATING SCHOOLS.—If a school is not a participating school as of the date of enactment of the D.C. Opportunity Scholarship Program School Certification Requirements Act, the school shall not become a participating school and none of the funds provided under this division for opportunity scholarships may be used by an eligible student to enroll in that school unless the school—

"(A) is actively pursuing provisional or full accreditation by a national or regional accrediting agency that is recognized in the District of Columbia School Reform Act of 1995 (sec. 38–1802.02(16)(A)-(G), D.C. Official Code) or any other accrediting body deemed appropriate by the Office of the State Superintendent for Schools for the purposes of accrediting an elementary or secondary school; and

"(B) meets all of the other requirements for participating schools under this Act.

"(6) ENROLLING IN ANOTHER SCHOOL.—An eligible entity shall assist the parents of a participating eligible student in identifying, applying to, and enrolling in an another participating school for which opportunity scholarship funds may be used, if—

"(A) such student is enrolled in a participating private school and may no longer use opportunity scholarship funds for enrollment in that participating private school because such school fails to meet a requirement under paragraph 4, or any other requirement of this Act; or

"(B) a participating eligible student is enrolled in a school that ceases to be a participating school.".

(c) REPORT TO ELIGIBLE ENTITIES.—Section 3010 of the Scholarships for Opportunity and Results Act (Public Law 112–10; 125 Stat. 203) is further amended—

(1) by redesignating subsection (d) as subsection (e); and

(2) by inserting after subsection (c) the following:

"(d) REPORTS TO ELIGIBLE ENTITIES.—The eligible entity receiving funds under section 3004(a) shall ensure that each participating school under this division submits to the eligible entity beginning not later than 5 years after the date of the enactment of the D.C. Opportunity Scholarship Program School Certification Requirements Act, a certification that the school has been awarded provisional or full accreditation, or has been granted an extension by the eligible entity in accordance with section 3007(a)(4)(G)."

(d) Unless specifically provided otherwise, this section, and the amendments made by this section, shall take effect 1 year after the date of enactment of this Act.】

【SEC. 818. Subparagraph (G) of section 3(c)(2) of the District of Columbia College Access Act of 1999 (Public Law 106–98), as amended, is further amended:



(1) by inserting after "(G)", "(i) for individuals who began an undergraduate course of study prior to school year 2015–2016,"; and

(2) by inserting the following before the period at the end: "and (ii) for individuals who begin an undergraduate course of study in or after school year 2016–2017, is from a family with a taxable annual income of less than \$750,000. Beginning with school year 2017–2018, the Mayor shall adjust the amounts in clauses (i) and (ii) for inflation, as measured by the percentage increase, if any, from the preceding fiscal year in the Consumer Price Index for All Urban Consumers, published by the Bureau of Labor Statistics of the Department of Labor". ]

SEC. [819]814. Except as expressly provided otherwise, any reference to "this Act" contained in this title or in title IV shall be treated as referring only to the provisions of this title or of title IV.

SEC. 815. Section 446 (D.C. Official Code, sec. 1–204.46), is amended—

(a) in the third sentence, to read as follows: "The Mayor shall submit to the President of the United States for transmission to Congress the portion of the budget so adopted with respect to federal funds and the Mayor shall notify the Speaker of the House of Representatives, and the President of the Senate, as to the portion of the budget so adopted with respect to local funds; provided, that in a control year (as defined in section 305(4) of the District of Columbia Financial Responsibility and Management Assistance Act of 1995 (D.C. Official Code, sec. 47–393(4)), the Mayor shall submit to the President of the United States for transmission to Congress the budget so adopted."; and

(b) in the fifth sentence, by striking "the Mayor shall not transmit any annual budget or amendments or supplements thereto, to the President of the United States" and inserting in lieu thereof, "the Mayor shall not submit to the President of the United States, or, for a fiscal year which is not a control year, notify the Speaker of the House of Representatives and the President of the Senate regarding, any annual budget or amendments or supplements thereto".

SEC. 816. (a) Subpart 1 of part D of title IV of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1–204.41 et seq.) is amended by inserting after section 446B the following new section:

"BUDGET AND FISCAL YEAR AUTONOMY.—

"Sec. 446C. (a) BUDGET AUTONOMY.—Notwithstanding the fourth sentence of section 446 of the Home Rule Act (D.C. Official Code, sec. 1–204.46), the second and third sentences of section 447 of the Home Rule Act (D.C. Official Code, sec. 1–204.47), section 602(c) of the Home Rule Act (D.C. Official Code, sec. 1–206.02(c)), or sections 816 and 817 of the Financial Services and General Government Appropriations Act, 2009 (D.C. Official Code, secs. 47–369.01 and 47–369.02), upon the enactment by the District of Columbia of the annual budget, or any amendments or supplements thereto, for a fiscal year, officers and employees of the District of Columbia government may obligate and expend District of Columbia funds and hire employees in accordance with that budget.";

"(b) FISCAL YEAR AUTONOMY.—Notwithstanding section 441 of the Home Rule Act (D.C. Official Code, sec. 1–204.41), the fiscal year of the District government and any entity of the District government shall commence and end on such dates as may be established by the District of Columbia.";

"(c) EXCEPTION FOR CONTROL YEAR.—Subsection (a) shall not apply in the case of any fiscal year that is a control year, as defined in section 305(4) of the District of Columbia Financial Responsibility and Management Assistance Act of 1995 (D.C. Official Code, sec. 47–393(4))."; and

"(d) EFFECTIVE DATE.—This section shall apply with respect to fiscal year 2017 and each succeeding fiscal year.".

(b) Section 1537(b)(1)(B) of title 31, United States Code, is amended by striking "the Director of the Office of Management and Budget.".

SEC. 817. (a) In General.—Section 602 (sec. 1–206.02, D.C. Official Code) is amended by striking subsection (c).

(b) Congressional Resolutions of Disapproval.—

(1) IN GENERAL.—The District of Columbia Home Rule Act is amended by striking section 604 (sec. 1–206.04, D.C. Official Code).

(2) CLERICAL AMENDMENT.—The table of contents is amended by striking the item relating to section 604.

(3) EXERCISE OF RULEMAKING POWER.—This subsection and the amendments made by this subsection are enacted by Congress—

(A) as an exercise of the rulemaking power of the House of Representatives and the Senate, respectively, and as such they shall be considered as a part of the rules of each House, respectively, or of that House to which they specifically apply, and such rules shall supersede other rules only to the extent that they are inconsistent therewith; and

(B) with full recognition of the constitutional right of either House to change such rules (so far as relating to such House) at any time, in the same manner, and to the same extent as in the case of any other rule of such House.

(c) Conforming Amendments.—

(1) DISTRICT OF COLUMBIA HOME RULE ACT.—

(A) Section 303 (sec. 1–203.03, D.C. Official Code) is amended—

(i) in subsection (a), by striking the second sentence; and

(ii) by striking subsection (b) and redesignating subsections (c) and (d) as subsections (b) and (c).

(B) Section 404(e) (sec. 1–204.04(e), D.C. Official Code) is amended by striking "subject to the provisions of section 602(c)" each place it appears.

(C) Section 462 (sec. 1–204.62, D.C. Official Code) is amended—

(i) in subsection (a), by striking "(a) The Council" and inserting "The Council"; and

(ii) by striking subsections (b) and (c).

(D) Section 472(d) (sec. 1–204.72(d), D.C. Official Code) is amended to read as follows:

"(d) Payments Not Subject to Appropriation.—The fourth sentence of section 446 shall not apply to any amount obligated or expended by the District for the payment of the principal of, interest on, or redemption premium for any revenue anticipation note issued under subsection (a)."

(E) Section 475(e) (sec. 1–204.75(e), D.C. Official Code) is amended to read as follows:

"(e) Payments Not Subject to Appropriation.—The fourth sentence of section 446 shall not apply to any amount obligated or expended by the District for the payment of the principal of, interest on, or redemption premium for any revenue anticipation note issued under this section.".

(2) OTHER LAWS.—

(A) Section 2(b)(1) of Amendment No. 1 (relating to initiative and referendum) to title IV (the District Charter) (sec. 1–204.102(b)(1), D.C. Official Code) is amended by striking "the appropriate custodian" and all that follows through "portion of such act to".

(B) Section 5 of Amendment No. 1 (relating to initiative and referendum) to title IV (the District Charter) (sec. 1–204.105, D.C. Official Code) is amended by striking ", and such act" and all that follows and inserting a period.

(C) Section 16 of the District of Columbia Election Code of 1955 (sec. 1–1001.16, D.C. Official Code)—

(i) in subsection (j)(2)—

(I) by striking "sections 404 and 602(c)" and inserting "section 404", and

(II) by striking the second sentence; and

(ii) in subsection (m)—

(I) in the first sentence, by striking "the appropriate custodian" and all that follows through "parts of such act to";

(II) by striking "is held. If, however, after" and inserting "is held unless, under"; and

(III) by striking "section, the act which" and all that follows and inserting "section.".

(d) Effective Date.—The amendments made by this Act shall apply with respect to each act of the District of Columbia—

(1) passed by the Council of the District of Columbia and signed by the Mayor of the District of Columbia;

(2) vetoed by the Mayor and repassed by the Council;

(3) passed by the Council and allowed to become effective by the Mayor without the Mayor's signature; or

(4) in the case of initiated acts and acts subject to referendum, ratified by a majority of the registered qualified electors voting on the initiative or referendum, on or after October 1, 2016.

(Financial Services and General Government Appropriations Act, 2016.)

## ELECTION ASSISTANCE COMMISSION

### Federal Funds

#### ELECTION ASSISTANCE COMMISSION

##### SALARIES AND EXPENSES

##### (INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the Help America Vote Act of 2002 (Public Law 107–252), [ \$9,600,000 ] \$9,800,000, of which \$1,500,000 shall be transferred to the National Institute of Standards and Technology for election reform activities authorized under the Help America Vote Act of 2002. (Financial Services and General Government Appropriations Act, 2016.)

ELECTION ASSISTANCE COMMISSION—Continued

Program and Financing (in millions of dollars)

Identification code 525-1650-0-1-808	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Election Assistance Commission .....	6	8	8
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	10	10	10
1120 Appropriations transferred to other accts (013-0500) .....	-2	-2	-2
1160 Appropriation, discretionary (total) .....	8	8	8
1930 Total budgetary resources available .....	8	8	8
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	2	3
3010 Obligations incurred, unexpired accounts .....	6	8	8
3020 Outlays (gross) .....	-6	-7	-7
3050 Unpaid obligations, end of year .....	2	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	2	3
3200 Obligated balance, end of year .....	2	3	4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority .....	5	6	6
4011 Outlays from discretionary balances .....	1	1	1
4020 Outlays, gross (total) .....	6	7	7
4180 Budget authority, net (total) .....	8	8	8
4190 Outlays, net (total) .....	6	7	7

The Election Assistance Commission assists State and local election officials by testing and certifying election equipment, sharing best practices to improve the administration of Federal elections, and providing them with information about the voting system standards established by the Help America Vote Act of 2002 (P.L. 107-252). Of the amounts proposed for 2017, \$1.5 million will be transferred to the National Institute of Standards and Technology to support the Technical Guidelines Development Committee in developing a comprehensive set of testing guidelines for voting system hardware and software.

Object Classification (in millions of dollars)

Identification code 525-1650-0-1-808	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	3	4	3
12.1 Civilian personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....			1
25.2 Other services from non-Federal sources .....	2	3	3
99.9 Total new obligations .....	6	8	8

Employment Summary

Identification code 525-1650-0-1-808	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	22	31	28

ELECTION REFORM PROGRAMS

Program and Financing (in millions of dollars)

Identification code 525-1651-0-1-808	2015 actual	2016 est.	2017 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	3	3
1050 Unobligated balance (total) .....	3	3	3

1930 Total budgetary resources available .....	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7	6	6
3020 Outlays (gross) .....	-1		-1
3050 Unpaid obligations, end of year .....	6	6	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	7	6	6
3200 Obligated balance, end of year .....	6	6	5
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	1		1
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	1		1

The Election Assistance Commission is responsible for distributing and auditing the use of election reform grant funding, in accordance with the requirements of the Help America Vote Act of 2002. To date, the Federal government has provided over \$3.2 billion in grant funding to States for election administration modernization and improvement. The President's 2017 Budget does not provide resources for additional grant funding.

ELECTION DATA COLLECTION GRANTS

Program and Financing (in millions of dollars)

Identification code 525-1652-0-1-808	2015 actual	2016 est.	2017 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	2	2
1930 Total budgetary resources available .....	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

ELECTRIC RELIABILITY ORGANIZATION

Federal Funds

ELECTRIC RELIABILITY ORGANIZATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 531-5522-0-2-276	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....	7	7	7
Receipts:			
Current law:			
1110 Fees, Electric Reliability Organization .....	100	100	100
2000 Total: Balances and receipts .....	107	107	107
Appropriations:			
Current law:			
2101 Electric Reliability Organization .....	-100	-100	-100
5099 Balance, end of year .....	7	7	7

Program and Financing (in millions of dollars)

Identification code 531-5522-0-2-276	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Electric Reliability Organization (Direct) .....	100	100	100
0900 Total new obligations (object class 25.2) .....	100	100	100
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	100	100	100
1930 Total budgetary resources available .....	100	100	100

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts .....	100	100
3020	Outlays (gross) .....	-100	-100
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	100	100
Outlays, gross:			
4100	Outlays from new mandatory authority .....	100	100
4180	Budget authority, net (total) .....	100	100
4190	Outlays, net (total) .....	100	100

The Energy Policy Act of 2005 (P.L. 109–58) authorizes the Federal Energy Regulatory Commission (FERC) to certify an Electric Reliability Organization (ERO) to establish and enforce reliability standards for the electric bulk-power system. These standards include requirements for operating existing bulk-power system facilities, including cybersecurity protection, and design of planned additions or modifications to these facilities to provide for reliable operation, but does not include requirements to construct new transmission or generation capacity. On July 20, 2006, FERC certified the North American Electric Reliability Corporation as the ERO. ERO is funded by fees on end users of the bulk-power system. Since the ERO does not report budget data to Treasury, ERO funding is based on estimates.

3020	Outlays (gross) .....	-364	-365	-375
3041	Recoveries of prior year unpaid obligations, expired .....	-4	-12	.....
3050	Unpaid obligations, end of year .....	64	52	54
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	65	64	52
3200	Obligated balance, end of year .....	64	52	54
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	365	365	377
Outlays, gross:				
4010	Outlays from new discretionary authority .....	314	318	328
4011	Outlays from discretionary balances .....	50	47	47
4020	Outlays, gross (total) .....	364	365	375
4180	Budget authority, net (total) .....	365	365	377
4190	Outlays, net (total) .....	364	365	375

The Equal Employment Opportunity Commission (EEOC) is the Federal agency responsible for enforcement of: Title VII of the Civil Rights Act of 1964, as amended; the Age Discrimination in Employment Act of 1967; the Equal Pay Act of 1963; the Americans with Disabilities Act of 1990; the Civil Rights Act of 1991; the Genetic Information Non-Discrimination Act (GINA) of 2008; the ADA Amendments Act of 2008; the Lilly Ledbetter Fair Pay Act of 2009; and in the Federal sector only, section 501 of the Rehabilitation Act of 1973. These Acts prohibit employment discrimination based on race, sex, religion, national origin, age, disability status, or genetic information. EEOC is also responsible for carrying out Executive Order 12067, which promotes coordination and minimizes conflict and duplication among Federal agencies that administer statutes or regulations involving employment discrimination.

**EQUAL EMPLOYMENT OPPORTUNITY COMMISSION**

*Federal Funds*

SALARIES AND EXPENSES

For necessary expenses of the Equal Employment Opportunity Commission as authorized by title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, the Equal Pay Act of 1963, the Americans with Disabilities Act of 1990, section 501 of the Rehabilitation Act of 1973, the Civil Rights Act of 1991, the Genetic Information Non-Discrimination Act (GINA) of 2008 (Public Law 110–233), the ADA Amendments Act of 2008 (Public Law 110–325), and the Lilly Ledbetter Fair Pay Act of 2009 (Public Law 111–2), including services as authorized by section 3109 of title 5, United States Code; hire of passenger motor vehicles as authorized by section 1343(b) of title 31, United States Code; nonmonetary awards to private citizens; and up to \$29,500,000 for payments to State and local enforcement agencies for authorized services to the Commission, **[\$364,500,000] \$376,646,000: Provided**, That the Commission is authorized to make available for official reception and representation expenses not to exceed \$2,250 from available funds: **Provided further**, That the Commission may take no action to implement any workforce repositioning, restructuring, or reorganization until such time as the Committees on Appropriations of the House of Representatives and the Senate have been notified of such proposals, in accordance with the reprogramming requirements of section 505 of this Act: **Provided further**, That the Chair is authorized to accept and use any gift or donation to carry out the work of the Commission. (Commerce, Justice, Science, and Related Agencies Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 045–0100–0–1–751	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Private sector .....	294	293	303
0002 Federal sector .....	41	42	44
0003 State and local .....	30	30	30
0900 Total new obligations .....	365	365	377
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	365	365	377
1930 Total budgetary resources available .....	365	365	377
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	65	64	52
3010 Obligations incurred, unexpired accounts .....	365	365	377
3011 Obligations incurred, expired accounts .....	2	.....	.....

**TOTAL WORKLOAD**

Private sector enforcement .....	2015 actual 169,049	2016 est. 167,871	2017 est. 171,230
Federal sector program:			
Hearings .....	18,395	19,741	19,739
Appeals .....	8,190	8,690	8,922
Total workload .....	195,634	196,302	199,891

This 2017 Budget is an opportunity to advance the work the Commission began with the adoption of the Strategic Plan for fiscal years 2012–2016. The strategic plan outlines a framework for achieving the EEOC's mission to "Stop and Remedy Unlawful Employment Discrimination". The plan has three strategic objectives: 1) Combat employment discrimination through strategic law enforcement; 2) Prevent employment discrimination through education and outreach; and 3) Deliver excellent and consistent service through a skilled and diverse workforce and effective systems. The structure of this budget will permit us to improve efficiencies through data resource consolidation, promote knowledge sharing, and foster communication to avoid unnecessary duplication of effort and continue our standards of providing quality service to the public through enforcement and prevention activities. EEOC's enforcement responsibilities are in two areas: the private sector and the Federal sector.

*Private sector.*—EEOC addresses equal employment opportunity in several ways. The agency investigates charges alleging employment discrimination; makes findings on the allegations; resolves charges through mediation; negotiates settlement or conciliation; and litigates cases of employment discrimination by enforcing compliance with existing laws and regulations. The priority for agency resources continues to be litigating systemic cases and maintaining a manageable inventory of cases.

**PRIVATE SECTOR ENFORCEMENT WORKLOAD PROJECTIONS**

Workload/Workflow	2015 actual	2016 est.	2017 est.
Total pending .....	78,480	76,408	78,864
Total receipts .....	89,385	90,279	91,182
Net FEPA transfers/deferrals .....	1,184	1,184	1,184
Total workload .....	169,049	167,871	171,230
Resolutions:			
Successful mediation .....	8,243	7,983	8,153
From contract .....	607	347	583

SALARIES AND EXPENSES—Continued

PRIVATE SECTOR ENFORCEMENT WORKLOAD PROJECTIONS—Continued

Workload/Workflow	2015 actual	2016 est.	2017 est.
From staff .....	7,636	7,636	7,570
Administrative enforcement resolutions .....	84,398	81,025	81,669
<b>Total resolutions .....</b>	<b>92,641</b>	<b>89,008</b>	<b>89,821</b>
Pending ending .....	76,408	78,864	81,409

*State and Local Program.*—EEOC contracts with Fair Employment Practices Agencies (FEPAs) that are responsible for addressing employment discrimination within their respective State and local jurisdictions. In addition, the agency works with Tribal Employment Rights Organizations (TEROs) to promote employment opportunities for Native Americans on or near a reservation.

STATE AND LOCAL WORKLOAD PROJECTIONS

Workload	2015 actual	2016 est.	2017 est.
Charges/complaints pending .....	43,432	43,970	44,508
Charges/complaints received .....	41,391	41,391	41,391
<b>Total Workload .....</b>	<b>84,823</b>	<b>85,361</b>	<b>85,899</b>
Charges/complaints resolved .....	39,669	39,669	39,669
Charges/complaints deferred to EEOC .....	1,184	1,184	1,184
Charges/complaints pending ending .....	43,970	44,508	45,046

*Federal sector.*—EEOC holds hearings on complaints of discrimination filed in Federal agencies; decides appeals of complaints of discrimination; and engages in activities to prevent or remove discriminatory barriers to employment opportunities in the Federal Government.

FEDERAL SECTOR PROGRAMS HEARINGS WORKLOAD PROJECTIONS

Workload	2015 actual	2016 est.	2017 est.
Hearings pending .....	10,689	12,035	12,033
Hearings requests received .....	7,752	7,752	7,752
Hearings requests consolidated after initial processing .....	(46)	(46)	(46)
<b>Total workload .....</b>	<b>18,395</b>	<b>19,741</b>	<b>19,739</b>
Hearings resolved .....	6,360	7,708	8,633
Hearings pending ending .....	12,035	12,033	11,106

FEDERAL SECTOR PROGRAMS APPEALS WORKLOAD PROJECTIONS

Workload	2015 actual	2016 est.	2017 est.
Appeals pending .....	4,541	4,340	4,572
Appeals received .....	3,649	4,350	4,350
<b>Total workload .....</b>	<b>8,190</b>	<b>8,690</b>	<b>8,922</b>
Appeals resolved .....	3,850	4,118	4,118
Appeals pending ending .....	4,340	4,572	4,804

Object Classification (in millions of dollars)

Identification code 045-0100-0-1-751	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	194	187	191
11.3 Other than full-time permanent .....	2	2	3
11.5 Other personnel compensation .....	2	2	2
<b>11.9 Total personnel compensation .....</b>	<b>198</b>	<b>191</b>	<b>196</b>
12.1 Civilian personnel benefits .....	62	74	76
21.0 Travel and transportation of persons .....	4	3	3
23.1 Rental payments to GSA .....	29	30	30
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	7	7	7
25.1 State and Local Contracts .....	30	30	30
25.2 Other services from non-Federal sources .....	22	14	19
25.2 Security services .....	3	3	3
25.3 Other goods and services from Federal sources .....	3	7	7
26.0 Supplies and materials .....	4	4	4
31.0 Equipment .....	2	1	1
<b>99.9 Total new obligations .....</b>	<b>365</b>	<b>365</b>	<b>377</b>

Employment Summary

Identification code 045-0100-0-1-751	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	2,177	2,333	2,347

EEOC EDUCATION, TECHNICAL ASSISTANCE, AND TRAINING REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 045-4019-0-3-751	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0801 EEOC Education, Technical Assistance, and Training Revolving Fun (Reimbursable) .....	3	4	4
0809 Reimbursable program activities, subtotal .....	3	4	4
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	2	3	2
<b>Budget authority:</b>			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	4	3	3
1930 Total budgetary resources available .....	6	6	5
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	3	2	1
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	2	6
3010 Obligations incurred, unexpired accounts .....	3	4	4
3020 Outlays (gross) .....	-2		
3050 Unpaid obligations, end of year .....	2	6	10
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	1	2	6
3200 Obligated balance, end of year .....	2	6	10
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	4	3	3
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	2		
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources .....	-1	-1	-1
4123 Non-Federal sources .....	-3	-2	-2
4130 Offsets against gross budget authority and outlays (total) ....	-4	-3	-3
4170 Outlays, net (mandatory) .....	-2	-3	-3
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-2	-3	-3

The EEOC Education, Technical Assistance, and Training Revolving Fund Act of 1992 created a revolving fund to pay for the cost of providing education, technical assistance and training relating to the laws administered by the EEOC.

Object Classification (in millions of dollars)

Identification code 045-4019-0-3-751	2015 actual	2016 est.	2017 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.2 Other services from non-Federal sources .....	2	3	3
<b>99.9 Total new obligations .....</b>	<b>3</b>	<b>4</b>	<b>4</b>

Employment Summary

Identification code 045-4019-0-3-751	2015 actual	2016 est.	2017 est.
2001 Reimbursable civilian full-time equivalent employment .....	14	14	14

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2015 actual	2016 est.	2017 est.
<b>Offsetting receipts from the public:</b>			
045-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	1		

General Fund Offsetting receipts from the public ..... 1 .....

**EXPORT-IMPORT BANK OF THE UNITED STATES****Federal Funds****INSPECTOR GENERAL**

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$6,000,000]** \$5,700,000, to remain available until September 30, **[2017]** 2018. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 083-0105-0-1-155	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0009 Administrative Expenses .....	7	6	6
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	6	6	6
1930 Total budgetary resources available .....	8	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	4	2
3010 Obligations incurred, unexpired accounts .....	7	6	6
3020 Outlays (gross) .....	-5	-8	-6
3050 Unpaid obligations, end of year .....	4	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	4	2
3200 Obligated balance, end of year .....	4	2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	6	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	5	5
4011 Outlays from discretionary balances .....	3	3	1
4020 Outlays, gross (total) .....	5	8	6
4180 Budget authority, net (total) .....	6	6	6
4190 Outlays, net (total) .....	5	8	6

**Object Classification** (in millions of dollars)

Identification code 083-0105-0-1-155	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	3	3	3
25.2 Other services from non-Federal sources .....	4	3	3
99.9 Total new obligations .....	7	6	6

**Employment Summary**

Identification code 083-0105-0-1-155	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	25	25	25

**PROGRAM ACCOUNT**

The Export-Import Bank (the Bank) of the United States is authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 104 of the Government Corporation Control Act, as may be necessary in carrying out the program for the current fiscal year for such corporation: *Provided*, That none of the funds available during the current fiscal year may be used to make expenditures, contracts, or commitments for the export of nuclear equipment, fuel, or technology

to any country, other than a nuclear-weapon state as defined in Article IX of the Treaty on the Non-Proliferation of Nuclear Weapons eligible to receive economic or military assistance under this Act, that has detonated a nuclear explosive after the date of the enactment of this Act.

**ADMINISTRATIVE EXPENSES**

For administrative expenses to carry out the direct and guaranteed loan and insurance programs, including hire of passenger motor vehicles and services as authorized by section 3109 of title 5, United States Code, and not to exceed \$30,000 for official reception and representation expenses for members of the Board of Directors, not to exceed **[\$106,250,000]** \$110,000,000, of which up to \$16,500,000 shall remain available until September 30, 2018: *Provided*, That the Export-Import Bank (the Bank) may accept, and use, payment or services provided by transaction participants for legal, financial, or technical services in connection with any transaction for which an application for a loan, guarantee or insurance commitment has been made: *Provided further*, That notwithstanding subsection (b) of section 117 of the Export Enhancement Act of 1992, subsection (a) thereof shall remain in effect until September 30, 2017: *Provided further*, That the Bank shall charge fees for necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the collection of moneys owed the Bank, repossession or sale of pledged collateral or other assets acquired by the Bank in satisfaction of moneys owed the Bank, or the investigation or appraisal of any property, or the evaluation of the legal, financial, or technical aspects of any transaction for which an application for a loan, guarantee or insurance commitment has been made, or systems infrastructure directly supporting transactions: *Provided further*, That in addition to other funds appropriated for administrative expenses, such fees shall be credited to this account for such purposes, to remain available until expended.

**RECEIPTS COLLECTED**

Receipts collected pursuant to the Export-Import Bank Act of 1945, as amended, and the Federal Credit Reform Act of 1990, as amended, in an amount not to exceed the amount appropriated herein, shall be credited as offsetting collections to this account: *Provided*, That the sums herein appropriated from the General Fund shall be reduced on a dollar-for-dollar basis by such offsetting collections so as to result in a final fiscal year appropriation from the General Fund estimated at \$0: *Provided further*, That amounts collected in fiscal year **[2016]** 2017 in excess of obligations, up to \$10,000,000 shall become available on September 1, **[2016]** 2017, and shall remain available until September 30, **[2019]** 2020. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 083-0100-0-1-155	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0705 Reestimates of direct loan subsidy .....	797	50	.....
0706 Interest on reestimates of direct loan subsidy .....	155	12	.....
0707 Reestimates of loan guarantee subsidy .....	287	163	.....
0708 Interest on reestimates of loan guarantee subsidy .....	93	14	.....
0709 Administrative expenses .....	106	106	110
0715 Other .....	16	35	41
0900 Total new obligations .....	1,454	380	151
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	271	299	275
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	265	.....	.....
1021 Recoveries of prior year unpaid obligations .....	9	.....	.....
1050 Unobligated balance (total) .....	280	299	275
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....	-30	.....	.....
Appropriations, mandatory:			
1200 Appropriation .....	1,331	240	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	172	10	10
1700 Offsetting collections (Admin Expense) .....	.....	106	110
1750 Spending auth from offsetting collections, disc (total) .....	172	116	120
1900 Budget authority (total) .....	1,473	356	120
1930 Total budgetary resources available .....	1,753	655	395
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	299	275	244

EXPORT-IMPORT BANK LOANS PROGRAM ACCOUNT—Continued  
Program and Financing—Continued

Identification code 083-0100-0-1-155	2015 actual	2016 est.	2017 est.	
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	128	121	85
3010	Obligations incurred, unexpired accounts	1,454	380	151
3011	Obligations incurred, expired accounts	5		
3020	Outlays (gross)	-1,456	-374	-135
3040	Recoveries of prior year unpaid obligations, unexpired	-9		
3041	Recoveries of prior year unpaid obligations, expired	-1	-42	
3050	Unpaid obligations, end of year	121	85	101
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	128	121	85
3200	Obligated balance, end of year	121	85	101
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross	142	116	120
Outlays, gross:				
4010	Outlays from new discretionary authority	84	100	104
4011	Outlays from discretionary balances	41	34	31
4020	Outlays, gross (total)	125	134	135
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-172	-116	-120
Mandatory:				
4090	Budget authority, gross	1,331	240	
Outlays, gross:				
4100	Outlays from new mandatory authority	1,331	240	
4180	Budget authority, net (total)	1,301	240	
4190	Outlays, net (total)	1,284	258	15

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 083-0100-0-1-155	2015 actual	2016 est.	2017 est.	
Direct loan levels supportable by subsidy budget authority:				
115001	Direct Loans: Export Financing	73		
115999	Total direct loan levels	73		
Direct loan subsidy (in percent):				
132001	Direct Loans: Export Financing	-8.27		
132999	Weighted average subsidy rate	-8.27		
Direct loan subsidy budget authority:				
133001	Direct Loans: Export Financing	-6		
133999	Total subsidy budget authority	-6		
Direct loan reestimates:				
135001	Direct Loans: Export Financing	843	-842	
135999	Total direct loan reestimates	843	-842	
Guaranteed loan levels supportable by subsidy budget authority:				
215004	Long Term Guarantees	7,917	9,670	13,880
215005	Medium Term Guarantees	150	150	250
215006	Short Term Insurance	3,197	3,800	4,575
215007	Medium Term Insurance	46	50	100
215008	Working Capital Fund	1,001	1,470	1,620
215999	Total loan guarantee levels	12,311	15,140	20,425
Guaranteed loan subsidy (in percent):				
232004	Long Term Guarantees	-4.58	-6.61	-8.47
232005	Medium Term Guarantees	-1.45	0.00	-1.14
232006	Short Term Insurance	-0.06	0.00	0.00
232007	Medium Term Insurance	-0.45	-0.67	-3.38
232008	Working Capital Fund	0.00	0.00	0.00
232999	Weighted average subsidy rate	-2.98	-4.22	-5.79
Guaranteed loan subsidy budget authority:				
233004	Long Term Guarantees	-363	-639	-1,176
233005	Medium Term Guarantees	-2		-3
233006	Short Term Insurance	-2		
233007	Medium Term Insurance			-3
233999	Total subsidy budget authority	-367	-639	-1,182
Guaranteed loan subsidy outlays:				
234004	Long Term Guarantees	-430	-479	-439
234999	Total subsidy outlays	-430	-479	-439
Guaranteed loan reestimates:				
235003	Guarantee and Insurance Reestimates	-365	-439	

235999	Total guaranteed loan reestimates	-365	-439	
Administrative expense data:				
3510	Budget authority	106	106	110
3580	Outlays from balances	10	10	10
3590	Outlays from new authority	85	85	108

The purpose of the Export-Import Bank (Ex-Im Bank or the Bank) is to sustain U.S. jobs by financing U.S. exports. To accomplish its objectives, the Bank's authority and resources are used to: assume commercial and political risks that exporters or private institutions are unwilling or unable to undertake; overcome maturity and other limitations in private sector export financing; assist U.S. exporters to meet officially sponsored foreign export credit competition; and provide leadership and guidance in export financing to the U.S. exporting and banking communities and to foreign borrowers. The Bank provides its export credit support through direct loan, loan guarantee, and insurance programs. The Bank is actively assisting small- and medium-sized businesses.

The 2017 Budget estimates that the Bank's export credit support will total \$20.4 billion, and will be funded entirely by receipts collected from the Bank's customers. The Bank estimates it will collect \$559.1 million in 2017 in receipts in excess of expected losses on transactions authorized in 2017 and prior years. These amounts will be used to cover administrative expenses in an amount not to exceed \$110.0 million, of which \$15.0 million is for technology expenses. Amounts collected in fiscal year 2017 in excess of obligations, up to \$10 million, shall become available on September 1, 2017 and shall remain available until September 30, 2020. Any excess above \$10 million will be deposited in the General Fund of the Treasury.

As required by the Federal Credit Reform Act of 1990, this account records, for Ex-Im Bank, the subsidy costs associated with direct loans and direct grants obligated, and loan guarantees and insurance committed in 1992 and beyond, as well as administrative expenses. The subsidy amounts are estimated on a present value basis; administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 083-0100-0-1-155	2015 actual	2016 est.	2017 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	50	50	52
12.1	Civilian personnel benefits	21	21	22
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	9	9	9
23.3	Communications, utilities, and miscellaneous charges	6	6	6
25.2	Other services from non-Federal sources	7	7	5
26.0	Supplies and materials	1	1	1
31.0	Equipment	10	10	9
41.0	Grants, subsidies, and contributions	1,348	274	45
99.9	Total new obligations	1,454	380	151

Employment Summary

Identification code 083-0100-0-1-155	2015 actual	2016 est.	2017 est.	
1001	Direct civilian full-time equivalent employment	420	420	438

DEBT REDUCTION FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 083-4028-0-3-155	2015 actual	2016 est.	2017 est.	
<b>Budgetary resources:</b>				
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Offsetting collections (repayments)	19	3	3
1820	Capital transfer of spending authority from offsetting collections to general fund	-19	-3	-3

Financing authority and disbursements, net:				
Mandatory:				
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4123	Non-Federal sources - Principal .....	-19	-2	-2
4123	Non-Federal sources - Interest .....	-1	-1	-1
4130	Offsets against gross budget authority and outlays (total) ....	-19	-3	-3
4160	Budget authority, net (mandatory) .....	-19	-3	-3
4170	Outlays, net (mandatory) .....	-19	-3	-3
4180	Budget authority, net (total) .....	-19	-3	-3
4190	Outlays, net (total) .....	-19	-3	-3

#### Status of Direct Loans (in millions of dollars)

Identification code 083-4028-0-3-155	2015 actual	2016 est.	2017 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year .....	89	87
1251	Repayments: Repayments and prepayments .....	-2	-2
1290	Outstanding, end of year .....	89	87

#### Balance Sheet (in millions of dollars)

Identification code 083-4028-0-3-155	2014 actual	2015 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross .....	89
1405	Allowance for subsidy cost (-) .....	-89
1499	Net present value of assets related to direct loans .....	
1999	Total upward reestimate subsidy BA [11-0091] .....	

### EXPORT-IMPORT BANK DIRECT LOAN FINANCING ACCOUNT

#### Program and Financing (in millions of dollars)

Identification code 083-4161-0-3-155	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
Credit program obligations:			
0710	Direct loan obligations .....	73	
0713	Payment of interest to Treasury .....	727	750
0740	Negative subsidy obligations .....	6	
0742	Downward reestimate paid to receipt account .....	40	703
0743	Interest on downward reestimates .....	68	202
0900	Total new obligations .....	914	1,649
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	921	1,187
1021	Recoveries of prior year unpaid obligations .....	1,888	
1024	Unobligated balance of borrowing authority withdrawn .....	-1,888	
1050	Unobligated balance (total) .....	921	1,187
Financing authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority .....	613	
Spending authority from offsetting collections, mandatory:			
1800	Spending authority from offsetting collections (cash) .....	3,292	2,757
1825	Spending authority from offsetting collections applied to repay debt .....	-1,457	-1,517
1850	Spending auth from offsetting collections, mand (total) .....	1,835	1,240
1900	Budget authority (total) .....	1,835	1,240
1930	Total budgetary resources available .....	1,835	2,427
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	921	1,187

#### Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	12,055	7,558
3010	Obligations incurred, unexpired accounts .....	914	1,649
3020	Outlays (gross) .....	-3,523	-3,895
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1,888	
3050	Unpaid obligations, end of year .....	7,558	5,395
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-13	-13

3090	Uncollected pymts, Fed sources, end of year .....	-13	-13
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	12,042	7,545
3200	Obligated balance, end of year .....	7,545	5,382

#### Financing authority and disbursements, net:

Mandatory:			
4090	Budget authority, gross .....	1,835	1,915
Financing disbursements:			
4110	Outlays, gross (total) .....	3,523	3,812
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Federal sources: Upward reestimate .....	-951	-62
4122	Interest on uninvested funds .....	-116	-325
4123	Repayments and prepayments .....	-2,225	-2,432
4130	Offsets against gross budget authority and outlays (total) ....	-3,292	-2,819
4160	Budget authority, net (mandatory) .....	-1,457	-904
4170	Outlays, net (mandatory) .....	231	993
4180	Budget authority, net (total) .....	-1,457	-904
4190	Outlays, net (total) .....	231	993

#### Status of Direct Loans (in millions of dollars)

Identification code 083-4161-0-3-155	2015 actual	2016 est.	2017 est.
Position with respect to appropriations act limitation on obligations:			
1111	Direct loan obligations from current-year authority .....	73	
1150	Total direct loan obligations .....	73	
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year .....	21,222	22,413
1231	Disbursements: Direct loan disbursements .....	2,838	3,812
1251	Repayments: Repayments and prepayments .....	-1,647	-2,432
1263	Write-offs for default: Direct loans .....		-50
1290	Outstanding, end of year .....	22,413	23,743

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. As required by the Export-Import Bank Reform and Reauthorization Act of 2015, this account includes reserves amounting to not less than five percent of the aggregate amount of disbursed and outstanding loans, guarantees, and insurance of the Bank.

#### Balance Sheet (in millions of dollars)

Identification code 083-4161-0-3-155	2014 actual	2015 actual
ASSETS:		
1101	Federal assets: Fund balances with Treasury .....	1,583
Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross .....	22,413
1402	Interest receivable .....	134
1405	Allowance for subsidy cost (-) .....	-1,425
1499	Net present value of assets related to direct loans .....	19,188
1901	Other Federal assets: Other assets .....	970
1999	Total assets .....	21,741
LIABILITIES:		
Federal liabilities:		
2101	Accounts payable .....	107
2103	Debt .....	21,634
2999	Total liabilities .....	21,741
4999	Total liabilities and net position .....	21,741

### EXPORT-IMPORT BANK GUARANTEED LOAN FINANCING ACCOUNT

#### Program and Financing (in millions of dollars)

Identification code 083-4162-0-3-155	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0003	Payment Certificates .....	11	8
0004	Other claim expenses .....		8

EXPORT-IMPORT BANK GUARANTEED LOAN FINANCING ACCOUNT—Continued  
Program and Financing—Continued

Identification code 083-4162-0-3-155	2015 actual	2016 est.	2017 est.
0091 Direct program activities, subtotal .....	11	16	16
Credit program obligations:			
0711 Default claim payments on principal .....	51	44	44
0740 Negative subsidy obligations .....	367	639	1,182
0742 Downward reestimate paid to receipt account .....	573	468	
0743 Interest on downward reestimates .....	172	149	
0791 Direct program activities, subtotal .....	1,163	1,300	1,226
0900 Total new obligations .....	1,174	1,316	1,242
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,870	1,799	2,841
1021 Recoveries of prior year unpaid obligations .....	77		
1050 Unobligated balance (total) .....	1,947	1,799	2,841
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....		312	
Spending authority from offsetting collections, mandatory:			
1800 Spending authority from offsetting collections (cash) .....	1,024	2,046	1,868
1801 Change in uncollected payments, Federal sources .....	2		
1850 Spending auth from offsetting collections, mand (total) .....	1,026	2,046	1,868
1900 Budget authority (total) .....	1,026	2,358	1,868
1930 Total budgetary resources available .....	2,973	4,157	4,709
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1,799	2,841	3,467

Identification code 083-4162-0-3-155	2015 actual	2016 est.	2017 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3		115
3010 Obligations incurred, unexpired accounts .....	1,174	1,316	1,242
3020 Outlays (gross) .....	-1,100	-1,201	-1,201
3040 Recoveries of prior year unpaid obligations, unexpired .....	-77		
3050 Unpaid obligations, end of year .....		115	156
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-90	-92	-92
3070 Change in uncollected pymts, Fed sources, unexpired .....	-2		
3090 Uncollected pymts, Fed sources, end of year .....	-92	-92	-92
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-87	-92	23
3200 Obligated balance, end of year .....	-92	23	64

Identification code 083-4162-0-3-155	2015 actual	2016 est.	2017 est.
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1,026	2,358	1,868
Financing disbursements:			
4110 Outlays, gross (total) .....	1,100	1,201	1,201
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal Sources: Payments from program account .....	-382	-178	
4122 Interest on uninvested funds .....	-60	-150	-150
4123 Fees, premiums, claim recoveries .....	-582	-1,718	-1,718
4130 Offsets against gross budget authority and outlays (total) .....	-1,024	-2,046	-1,868
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-2		
4160 Budget authority, net (mandatory) .....		312	
4170 Outlays, net (mandatory) .....	76	-845	-667
4180 Budget authority, net (total) .....		312	
4190 Outlays, net (total) .....	76	-845	-667

Identification code 083-4162-0-3-155	2015 actual	2016 est.	2017 est.
<b>Status of Guaranteed Loans (in millions of dollars)</b>			
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....	12,311	15,140	20,425
2121 Limitation available from carry-forward .....			
2143 Uncommitted limitation carried forward .....			
2150 Total guaranteed loan commitments .....	12,311	15,140	20,425
2199 Guaranteed amount of guaranteed loan commitments .....	12,311	15,140	20,425
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	63,271	62,282	56,818
2231 Disbursements of new guaranteed loans .....	13,683	13,742	15,439

2251 Repayments and prepayments .....	-14,621	-19,162	-19,162
2263 Adjustments: Terminations for default that result in claim payments .....	-51	-44	-44
2290 Outstanding, end of year .....	62,282	56,818	53,051
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	62,282	56,818	53,051

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. As required by the Export-Import Bank Reform and Reauthorization Act of 2015, this account includes reserves amounting to not less than five percent of the aggregate amount of disbursed and outstanding loans, guarantees, and insurance of the Bank.

Balance Sheet (in millions of dollars)

Identification code 083-4162-0-3-155	2014 actual	2015 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	1,621	1,543
1999 Total assets .....	1,621	1,543
<b>LIABILITIES:</b>		
2204 Non-Federal liabilities: Liabilities for loan guarantees .....	1,621	1,543
4999 Total liabilities and net position .....	1,621	1,543

EXPORT-IMPORT BANK OF THE UNITED STATES LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 083-4027-0-3-155	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0006 Claim payments, gross .....	15	1	1
0900 Total new obligations (object class 33.0) .....	15	1	1
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	15	15	15
1820 Capital transfer of spending authority from offsetting collections to general fund .....		-14	-14
1850 Spending auth from offsetting collections, mand (total) .....	15	1	1
1930 Total budgetary resources available .....	15	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	15	1	1
3020 Outlays (gross) .....	-15	-1	-1
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	15	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	1	1
4101 Outlays from mandatory balances .....	14		
4110 Outlays, gross (total) .....	15	1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-15	-15	-15
4180 Budget authority, net (total) .....		-14	-14
4190 Outlays, net (total) .....		-14	-14

Status of Direct Loans (in millions of dollars)

Identification code 083-4027-0-3-155	2015 actual	2016 est.	2017 est.
<b>Cumulative balance of direct loans outstanding:</b>			
1210 Outstanding, start of year .....	376	361	346
1251 Repayments: Repayments and prepayments .....	-15	-15	-15
1290 Outstanding, end of year .....	361	346	331



**Status of Guaranteed Loans** (in millions of dollars)

Identification code 083-4027-0-3-155	2015 actual	2016 est.	2017 est.
<b>Addendum:</b>			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	54	54	44
2351 Repayments of loans receivable .....		-10	-10
2390 Outstanding, end of year .....	54	44	34

**Operating results and financial condition.**—The Ex-Im Bank is a wholly-owned Government corporation. Capital stock of \$1 billion was purchased by the U.S. Treasury.

The Ex-Im Bank has a reserve for possible credit losses, which provides for the risk of loss inherent in the lending process. This reserve is a general reserve, available to absorb credit losses related to the total loan portfolio. The reserve is increased by provisions charged to expenses and decreased by charge-offs, net of recoveries.

The provision for possible credit losses is based on the Bank's evaluation of the adequacy of the reserve, taking into consideration a variety of factors, including repayment status of loans, future risk factors, the relationship of the reserve to the portfolio, and worldwide economic conditions. Providing for such possible losses does not imply that any loans will be written off. It simply recognizes the fact that the prospects for collection of some of the Bank's loans are impaired. It does not provide for losses on a country-by-country basis and is intended only to provide an overall revaluation of the loan portfolio.

The Ex-Im Bank's net excess of program costs over revenue were - \$1,304.1 million in 2015. The total Government net position in the Bank was \$221.7 million on September 30, 2015.

**Balance Sheet** (in millions of dollars)

Identification code 083-4027-0-3-155	2014 actual	2015 actual
<b>ASSETS:</b>		
1601 Direct loans, gross .....	376	361
1603 Allowance for estimated uncollectible loans and interest (-) .....	-279	-104
1699 Value of assets related to direct loans .....	97	257
1701 Defaulted guaranteed loans, gross .....	54	54
1703 Allowance for estimated uncollectible loans and interest (-) .....	-42	-30
1799 Value of assets related to loan guarantees .....	12	24
1999 Total assets .....	109	281
<b>LIABILITIES:</b>		
Non-Federal liabilities:		
2203 Debt .....	21	21
2207 Other .....	1	1
2999 Total liabilities .....	22	22
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	1,000	1,000
3300 Cumulative results of operations .....	-913	-741
3999 Total net position .....	87	259
4999 Total liabilities and net position .....	109	281

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2015 actual	2016 est.	2017 est.
Offsetting receipts from the public:			
083-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	28		
083-272730 Export-Import Bank Loans, Downward Reestimates of Subsidies .....	853	1,521	
083-272710 Export-Import Bank Loans, Negative Subsidies .....	432	479	439
General Fund Offsetting receipts from the public .....	1,313	2,000	439

**FARM CREDIT ADMINISTRATION****Federal Funds****LIMITATION ON ADMINISTRATIVE EXPENSES**

Not to exceed **[\$65,600,000] \$69,800,000** (from assessments collected from farm credit institutions, including the Federal Agricultural Mortgage Corporation) shall be obligated during the current fiscal year for administrative expenses as authorized under 12 U.S.C. 2249: *Provided*, That this limitation shall not apply to expenses associated with receiverships: *Provided further*, That the agency may exceed this limitation by up to 10 percent with notification to the Committees on Appropriations of both Houses of Congress. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 352-4131-0-3-351	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0801 Limitation on Administrative Expenses (Reimbursable) .....	60	66	70
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	28	19	19
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	51	66	70
1930 Total budgetary resources available .....	79	85	89
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	19	19	19
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	9	12	1
3010 Obligations incurred, unexpired accounts .....	60	66	70
3020 Outlays (gross) .....	-57	-77	-70
3050 Unpaid obligations, end of year .....	12	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	9	12	1
3200 Obligated balance, end of year .....	12	1	1
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	51	66	70
Outlays, gross:			
4100 Outlays from new mandatory authority .....	51	66	70
4101 Outlays from mandatory balances .....	6	11	
4110 Outlays, gross (total) .....	57	77	70
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....		-1	-1
4123 Non-Federal sources .....	-51	-65	-69
4130 Offsets against gross budget authority and outlays (total) ....	-51	-66	-70
4170 Outlays, net (mandatory) .....	6	11	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	6	11	
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	36	30	26
5001 Total investments, EOY: Federal securities: Par value .....	30	26	22

The Farm Credit Administration (FCA) is an independent Federal agency that examines and regulates the Farm Credit System (System) for safety and soundness and program compliance. The System is a cooperative agricultural credit system of farm credit banks and associations that lend to farmers, ranchers, and their cooperatives; farm-related businesses; rural homeowners; and rural utilities. FCA also performs the examination and general supervision of Farmer Mac. In addition, FCA examines the National Consumer Cooperative Bank, which is not a System institution.

As of October 1, 2015, the System was composed of three Farm Credit Banks, one Agricultural Credit Bank, 76 associations, five service corporations, the Federal Farm Credit Banks Funding Corporation, and Farmer Mac. Assessments based upon estimated administrative expenses are collected from institutions in the System, including Farmer Mac, and are available for administrative expenses. Obligations are incurred within fiscal year budgets approved by the FCA Board. Section 6(f)(1) of the Inspector General Act

LIMITATION ON ADMINISTRATIVE EXPENSES—Continued

of 1978, as amended, (IG Act) requires an Inspector General (IG) to include specific information in the budget request the IG submits to the head of the department or designated Federal entity to which the IG reports. To fulfill the requirement of Section 6(f)(2) of the IG Act as it pertains to FCA, the FCA Board must in turn include this same information in the budget request that the Agency submits to the President.

The information that the IG Act requires to be included is provided below: The aggregate budget request for the Office of Inspector General (OIG) is \$1,504,411.

The amount needed for OIG training is \$20,450 (tuition).

The amount needed to support the Council of the Inspectors General on Integrity and Efficiency is \$4,100.

The FCA IG's budget request for 2017 is being submitted unchanged by the FCA Board.

Object Classification (in millions of dollars)

Identification code 352-4131-0-3-351	2015 actual	2016 est.	2017 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	36	39	41
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	37	40	42
12.1 Civilian personnel benefits .....	12	15	16
21.0 Travel and transportation of persons .....	3	4	4
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	4	4	5
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	2	1	1
99.9 Total new obligations .....	60	66	70

Employment Summary

Identification code 352-4131-0-3-351	2015 actual	2016 est.	2017 est.
2001 Reimbursable civilian full-time equivalent employment .....	277	297	307

FARM CREDIT SYSTEM INSURANCE CORPORATION

Federal Funds

FARM CREDIT SYSTEM INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 352-4136-0-3-351	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Farm credit system insurance fund .....	3	4	4
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	3,446	3,729	4,018
<b>Budget authority:</b>			
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....	286	293	306
1930 Total budgetary resources available .....	3,732	4,022	4,324
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	3,729	4,018	4,320
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3010 Obligations incurred, unexpired accounts .....	3	4	4
3020 Outlays (gross) .....	-3	-4	-4
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-17	-17	-17
3090 Uncollected pymts, Fed sources, end of year .....	-17	-17	-17
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	-17	-17	-17
3200 Obligated balance, end of year .....	-17	-17	-17
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	286	293	306

<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	3	4	4
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4121 Interest on Federal securities .....	-63	-36	-38
4123 Non-Federal sources .....	-223	-257	-268
4130 Offsets against gross budget authority and outlays (total) ....	-286	-293	-306
4170 Outlays, net (mandatory) .....	-283	-289	-302
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-283	-289	-302

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	3,443	3,727	4,042
5001 Total investments, EOY: Federal securities: Par value .....	3,727	4,042	4,334

The Farm Credit System Insurance Corporation (Corporation) was established to ensure the timely payment of principal and interest on insured System debt obligations purchased by investors. The Corporation is managed by a three member Board of Directors that consists of the same individuals as the Farm Credit Administration Board. The Corporation derives its revenues from insurance premiums collected from insured System banks and from the investment income earned on its investment portfolio. Insurance premiums are assessed on System banks based on the level of adjusted insured obligations outstanding at each bank. Congress established a secure base amount of 2 percent of adjusted outstanding insured System obligations, or such other amount determined by the Corporation's Board of Directors to be actuarially sound to maintain in the Insurance Fund. After the first three quarters of 2015, the Insurance Fund was \$128 million below the 2 percent secure base amount as of September 30, 2015 at 1.94 percent. For 2015, the Corporation is assessing insurance premiums at 13 basis points on adjusted insured debt obligations and 10 basis points on non-accrual loans and other-than-temporarily impaired investments. Changes to the Corporation's premium authorities were included in the Food, Conservation, and Energy Act of 2008. The authorities changed the assessment base from loans to adjusted insured obligations and raised the assessment limit to 20 basis points, plus an additional 10 basis points on non-accrual loans and other-than-temporarily impaired investments. In January 2016, the Corporation's Board will determine insurance premium rates for 2016.

The Insurance Fund is available for payment of insured System obligations if a System bank defaults on its primary liability. The Insurance Fund is also available to ensure the retirement of certain eligible borrower stock, and to pay the operating costs of the Corporation. The Corporation can exercise its authority to make loans, borrow, purchase System bank assets or obligations, provide other financial assistance and otherwise act to reduce its exposure to losses.

The Corporation has the authority to make refunds of excess Insurance Fund balances. No refunds are anticipated in 2016.

Object Classification (in millions of dollars)

Identification code 352-4136-0-3-351	2015 actual	2016 est.	2017 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	3	3
25.3 Other goods and services from Federal sources .....	1	1	1
99.9 Total new obligations .....	3	4	4

Employment Summary

Identification code 352-4136-0-3-351	2015 actual	2016 est.	2017 est.
2001 Reimbursable civilian full-time equivalent employment .....	11	11	11

FEDERAL COMMUNICATIONS COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Communications Commission, as authorized by law, including uniforms and allowances therefor, as authorized by 5 U.S.C.

5901–5902; not to exceed \$4,000 for official reception and representation expenses; purchase and hire of motor vehicles; special counsel fees; and services as authorized by 5 U.S.C. 3109, **[\$339,844,000]** \$341,419,008, to remain available until expended: *Provided*, That in addition, **[\$44,168,497]** \$16,866,992 shall be made available until expended for necessary expenses associated with moving to a new facility or reconfiguring the existing space to significantly reduce space consumption: *Provided further*, That **[\$384,012,497]** \$358,286,000 of offsetting collections shall be assessed and collected pursuant to section 9 of title I of the Communications Act of 1934, shall be retained and used for necessary expenses and shall remain available until expended: *Provided further*, That the sum herein appropriated shall be reduced as such offsetting collections are received during fiscal year **[2016]** 2017 so as to result in a final fiscal year **[2016]** 2017 appropriation estimated at \$0: *Provided further*, That any offsetting collections received in excess of **[\$384,012,497]** \$358,286,000 in fiscal year **[2016]** 2017 shall not be available for obligation: *Provided further*, That remaining offsetting collections from prior years collected in excess of the amount specified for collection in each such year and otherwise becoming available on October 1, **[2015]** 2016, shall not be available for obligation: *Provided further*, That, notwithstanding 47 U.S.C. 309(j)(8)(B), proceeds from the use of a competitive bidding system that may be retained and made available for obligation shall not exceed **[\$117,000,000]** \$124,000,000 for fiscal year **[2016]** 2017: *Provided further*, That, of the amount appropriated under this heading, not less than **[\$11,600,000]** \$11,751,073 shall be for the salaries and expenses of the Office of Inspector General: *Provided further*, That, in addition \$9,500,000 shall be transferred from the Universal Service Fund to the Commission in fiscal year 2017 to remain available until expended, to oversee the Universal Service Fund. (Financial Services and General Government Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 027–0100–0–1–376	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0801 Salaries and Expenses (Reimbursable) .....	460	505	490
0809 Reimbursable program activities, subtotal .....	460	505	490
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	20	26	26
1012 Unobligated balance transfers between expired and unexpired accounts .....	9		
1021 Recoveries of prior year unpaid obligations .....	5		
1050 Unobligated balance (total) .....	34	26	26
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [027–5183] ....			10
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (Reimbursables) .....	4	4	4
1700 Offsetting collections (Auctions) .....	106	117	124
1700 Offsetting collections (Reg Fees) .....	349	384	358
1701 Change in uncollected payments, Federal sources .....	1		
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	-8		
1750 Spending auth from offsetting collections, disc (total) .....	452	505	486
1900 Budget authority (total) .....	452	505	496
1930 Total budgetary resources available .....	486	531	522
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	26	26	32
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	80	76	64
3010 Obligations incurred, unexpired accounts .....	460	505	490
3020 Outlays (gross) .....	-452	-517	-498
3040 Recoveries of prior year unpaid obligations, unexpired .....	-5		
3041 Recoveries of prior year unpaid obligations, expired .....	-7		
3050 Unpaid obligations, end of year .....	76	64	56
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-4	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1		
3071 Change in uncollected pymts, Fed sources, expired .....	3		
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	76	74	62
3200 Obligated balance, end of year .....	74	62	54
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	452	505	496

Outlays, gross:			
4010 Outlays from new discretionary authority .....	384	434	427
4011 Outlays from discretionary balances .....	68	83	71
4020 Outlays, gross (total) .....	452	517	498
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-110	-119	-126
4033 Non-Federal sources .....	-12	-2	-2
4034 Offsetting governmental collections .....	-340	-384	-358
4040 Offsets against gross budget authority and outlays (total) ....	-462	-505	-486
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1		
4052 Offsetting collections credited to expired accounts .....	3		
4060 Additional offsets against budget authority only (total) .....	2		
4070 Budget authority, net (discretionary) .....	-8		10
4080 Outlays, net (discretionary) .....	-10	12	12
4180 Budget authority, net (total) .....	-8		10
4190 Outlays, net (total) .....	-10	12	12
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	91	99	99
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	99	99	99
5093 Expired unavailable balance, SOY: Offsetting collections .....	17	17	17
5095 Expired unavailable balance, EOY: Offsetting collections .....	17	17	17

The Federal Communications Commission (FCC or Commission) works to ensure that rapid and efficient communications are available across the country at a reasonable cost. In support of this mission, the FCC's strategic goals include promoting economic growth and national leadership; protecting public interest goals; making networks work for everyone; and promoting operational excellence. The 2017 Budget includes funding to complete the FCC's headquarters move/consolidation project and critical funding to continue modernizing FCC information technology, including funding for a geospatial information system solution. The 2017 Budget also includes a \$9.5 million transfer from the Universal Service Fund to provide robust oversight of universal service programs, including targeted investments that will identify and reduce improper payments while combating fraud, waste, and abuse. Funding for the Inspector General is \$11.8 million.

**Object Classification** (in millions of dollars)

Identification code 027–0100–0–1–376	2015 actual	2016 est.	2017 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent .....	219	216	218
12.1 Civilian personnel benefits .....	62	61	61
21.0 Travel and transportation of persons .....	2	4	3
23.1 Rental payments to GSA .....	46	42	43
23.3 Communications, utilities, and miscellaneous charges .....	7	8	7
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	38	64	54
25.3 Other goods and services from Federal sources .....	4	34	16
25.7 Operation and maintenance of equipment .....	77	69	78
26.0 Supplies and materials .....	2	2	1
31.0 Equipment .....	2	4	8
99.9 Total new obligations .....	460	505	490

**Employment Summary**

Identification code 027–0100–0–1–376	2015 actual	2016 est.	2017 est.
2001 Reimbursable civilian full-time equivalent employment .....	1,684	1,650	1,650

**UNIVERSAL SERVICE FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 027–5183–0–2–376	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1110 Universal Service Fund .....	9,556	9,689	9,840
1140 Earnings on Federal Investments, Universal Service Fund .....	54	100	165

UNIVERSAL SERVICE FUND—Continued  
Special and Trust Fund Receipts—Continued

Identification code 027-5183-0-2-376	2015 actual	2016 est.	2017 est.
1199 Total current law receipts .....	9,610	9,789	10,005
1999 Total receipts .....	9,610	9,789	10,005
2000 Total: Balances and receipts .....	9,610	9,789	10,005
Appropriations:			
Current law:			
2101 Universal Service Fund .....	-9,575	-9,689	-9,840
2101 Universal Service Fund .....	-35	-100	-165
2199 Total current law appropriations .....	-9,610	-9,789	-10,005
2999 Total appropriations .....	-9,610	-9,789	-10,005
5099 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 027-5183-0-2-376	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Universal service fund .....	17,788	11,297	12,396
0002 Program support .....	134	141	160
0900 Total new obligations (object class 41.0) .....	17,922	11,438	12,556
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3,266	-3,809	-3,765
1021 Recoveries of prior year unpaid obligations .....	1,225	1,693	1,093
1050 Unobligated balance (total) .....	4,491	-2,116	-2,672
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other accts [027-0100] .....			-10
Appropriations, mandatory:			
1201 Appropriation (special fund)—Receipts .....	9,575	9,689	9,840
1201 Appropriation (special fund)—Interest .....	35	100	165
1260 Appropriations, mandatory (total) .....	9,610	9,789	10,005
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	12		
1900 Budget authority (total) .....	9,622	9,789	9,995
1930 Total budgetary resources available .....	14,113	7,673	7,323
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	-3,809	-3,765	-5,233
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4,555	12,046	11,240
3010 Obligations incurred, unexpired accounts .....	17,922	11,438	12,556
3020 Outlays (gross) .....	-9,206	-10,551	-10,921
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1,225	-1,693	-1,093
3050 Unpaid obligations, end of year .....	12,046	11,240	11,782
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4,555	12,046	11,240
3200 Obligated balance, end of year .....	12,046	11,240	11,782
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			-10
Outlays, gross:			
4010 Outlays from new discretionary authority .....			-4
Mandatory:			
4090 Budget authority, gross .....	9,622	9,789	10,005
Outlays, gross:			
4100 Outlays from new mandatory authority .....	3,690	4,881	5,058
4101 Outlays from mandatory balances .....	5,516	5,670	5,867
4110 Outlays, gross (total) .....	9,206	10,551	10,925
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-12		
4180 Budget authority, net (total) .....	9,610	9,789	9,995
4190 Outlays, net (total) .....	9,194	10,551	10,921
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	7,656	8,122	7,303
5001 Total investments, EOY: Federal securities: Par value .....	8,122	7,303	6,304

Under the Telecommunications Act of 1996, telecommunications carriers that provide interstate and international telecommunications services are required to contribute funds for the preservation and advancement of universal service. The contributions provided, in turn, by each carrier's subscribers, support universal service activities as determined by the FCC funded through the Universal Service Fund (USF). Entities are eligible for USF support if they (1) provide service to high-cost areas, (2) provide eligible services at a discount to schools, libraries, or rural health care providers, and/or (3) provide subsidized service to low-income consumers. Contributions also fund the administrative costs of the program. The FCC has recently conducted the following reform proceedings in USF programs: (1) adoption of an order modernizing the E-rate program by closing the high-speed connectivity gap between rural schools and libraries and their urban and suburban counterparts, and provide sufficient and certain funding for high-speed connectivity to and within all eligible schools and libraries; (2) the High Cost program took a major step to close the rural broadband gap by offering Connect America Funds under multiyear commitments to expand and support broadband services in rural areas where market forces alone cannot support broadband deployment; (3) taking additional strides to modernize the Lifeline program by seeking public input on new and additional solutions, including reforms that would bring the program closer to its core purpose and promote the availability of modern services for low-income families; and (4) adoption of an order creating the Healthcare Connect Fund, which reformed, expanded, and modernized the Rural Health Care Program by, among other things, providing support for high-capacity broadband connectivity to eligible health care providers. The 2017 Budget proposes to transfer \$9.5 million from the USF to the FCC to provide robust oversight of universal service programs, including targeted investments that will identify and reduce improper payments while combating fraud, waste, and abuse.

SPECTRUM AUCTION PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 027-0300-0-1-376	2015 actual	2016 est.	2017 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	3	3
1930 Total budgetary resources available .....	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 027-0300-0-1-376	2015 actual	2016 est.	2017 est.
Direct loan reestimates:			
135001 Spectrum Auction .....		-3	

This program provided direct loans for the purpose of purchasing spectrum licenses at the Federal Communications Commission's auctions. The licenses were purchased on an installment basis, which constitutes an extension of credit. The first year of activity for this program was 1996.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis and administrative expenses are estimated on a cash basis. The FCC no longer offers credit terms on purchases through spectrum auctions. Program activity relates to maintenance and close-out of existing loans.

SPECTRUM AUCTION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 027-4133-0-3-376	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0742		1	
0743		2	
0900		3	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	3	3	
1050	3	3	
1930	3	3	
Memorandum (non-add) entries:			
1941	3		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010		3	
3020		-3	
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
Financing disbursements:			
4110		3	
4180			
4190		3	

Balance Sheet (in millions of dollars)

Identification code 027-4133-0-3-376	2014 actual	2015 actual
<b>ASSETS:</b>		
1101	3	3
Net value of assets related to post-1991 direct loans receivable:		
1401		
1402		
1405		
1499		
1999	3	3
<b>LIABILITIES:</b>		
2105	3	3
4999	3	3

TV BROADCASTER RELOCATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 027-5610-0-2-376	2015 actual	2016 est.	2017 est.
0100			
Receipts:			
Current law:			
1120			1,750
2000			1,750
Appropriations:			
Current law:			
2101			-1,750
2134			818
2199			-932
2999			-932
5099			818

Program and Financing (in millions of dollars)

Identification code 027-5610-0-2-376	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001		100	832

0900	Total new obligations (object class 41.0)	100	832
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Budgetary resources:

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1		832
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)		1,750
1234	Appropriations precluded from obligation		-818
1236	Appropriations applied to repay debt		-932
Borrowing authority, mandatory:			
1400	Borrowing authority	1,000	
1421	Borrowing authority temporarily reduced	-68	
1440	Borrowing authority, mandatory (total)	932	
1900	Budget authority (total)	932	
1930	Total budgetary resources available	932	832
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	832	

Change in obligated balance:

Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	100	832
3020	Outlays (gross)	-100	-832

Budget authority and outlays, net:

Mandatory:			
4090	Budget authority, gross	932	
Outlays, gross:			
4100	Outlays from new mandatory authority	100	
4101	Outlays from mandatory balances		832
4110	Outlays, gross (total)	100	832
4180	Budget authority, net (total)	932	
4190	Outlays, net (total)	100	832

Memorandum (non-add) entries:

5080	Outstanding debt, SOY		-100
5081	Outstanding debt, EOY		-100
5082	Borrowing		-832

SPECTRUM LICENSE USER FEE

To promote efficient use of the electromagnetic spectrum, the Administration proposes to provide the FCC with new authority to use other economic mechanisms, such as fees, as a spectrum management tool. The FCC would be authorized to set user fees on unauctioned spectrum licenses based on spectrum-management principles. Fees would be phased in over time as part of an ongoing rulemaking process to determine the appropriate application and level for fees. Fee collections are estimated to begin in 2017 and total \$4.8 billion through 2026.

GENERAL FUND RECEIPT ACCOUNT

(in millions of dollars)

	2015 actual	2016 est.	2017 est.
Offsetting receipts from the public:			
027-273630	Spectrum Auction Direct Loan, Downward Reestimates of Subsidies	3	
027-322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	2	3
027-242900	Fees for Services	19	23
027-247400	Auction Receipts		25
027-089600	Spectrum License User Fees		200
General Fund Offsetting receipts from the public			
	21	29	251

ADMINISTRATIVE PROVISIONS

SEC. 501. Section 302 of the Universal Service Antideficiency Temporary Suspension Act is amended by striking "December 31, [2016] 2017", each place it appears and inserting "December 31, [2017] 2018".

SEC. 502. None of the funds appropriated by this Act may be used by the Federal Communications Commission to modify, amend, or change its rules or regulations

for universal service support payments to implement the February 27, 2004 recommendations of the Federal-State Joint Board on Universal Service regarding single connection or primary line restrictions on universal service support payments. (*Financial Services and General Government Appropriations Act, 2016.*)

### FEDERAL DEPOSIT INSURANCE CORPORATION

The Federal Deposit Insurance Corporation (FDIC) was created by the Banking Act of 1933 to provide protection for bank depositors and to foster sound banking practices.

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (P.L. 101–73) established the Bank Insurance Fund (BIF), the Savings Association Insurance Fund (SAIF), and the Federal Savings and Loan Insurance Corporation (FSLIC) Resolution Fund (FRF). Under the Deposit Insurance Reform Act of 2005, the BIF and SAIF were merged into a new Deposit Insurance Fund (DIF) in 2006.

The Federal Deposit Insurance Corporation Improvement Act of 1991 generally requires FDIC to use the least costly method to resolve failed banks and mandates that the FDIC take prompt corrective action against under-capitalized financial institutions. In order to accomplish its varied functions to protect depositors, FDIC is authorized to promulgate and enforce rules and regulations relating to the supervision of insured institutions and to perform other regulatory and supervisory duties consistent with its responsibilities as an insurer.

DEPOSIT INSURANCE  
*Federal Funds*  
DEPOSIT INSURANCE FUND

**Program and Financing** (in millions of dollars)

Identification code 051–4596–0–4–373	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0002 Insurance .....	230	268	275
0003 Supervision .....	911	875	899
0004 Receivership Management .....	255	464	477
0005 General and Administrative .....	227	179	183
0091 Total operating expenses .....	1,623	1,786	1,834
0101 Resolution Outlays .....	2,810	1,895	7,154
0900 Total new obligations .....	4,433	3,681	8,988
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	50,837	62,311	69,767
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1710 Spending authority from offsetting collections transferred to other accounts [051–4595] .....			–36
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	15,666	11,172	19,937
1801 Change in uncollected payments, Federal sources .....	271		
1810 Spending authority from offsetting collections transferred to other accounts [051–4595] .....	–30	–35	
1850 Spending auth from offsetting collections, mand (total) .....	15,907	11,137	19,937
1900 Budget authority (total) .....	15,907	11,137	19,901
1930 Total budgetary resources available .....	66,744	73,448	89,668
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	62,311	69,767	80,680
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	128	238	237
3010 Obligations incurred, unexpired accounts .....	4,433	3,681	8,988
3020 Outlays (gross) .....	–4,323	–3,682	–8,953
3050 Unpaid obligations, end of year .....	238	237	272
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–2,438	–2,709	–2,709
3070 Change in uncollected pymts, Fed sources, unexpired .....	–271		
3090 Uncollected pymts, Fed sources, end of year .....	–2,709	–2,709	–2,709
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	–2,310	–2,471	–2,472

3200	Obligated balance, end of year .....	–2,471	–2,472	–2,437
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....			–36
Outlays, gross:				
4010	Outlays from new discretionary authority .....			–36
Mandatory:				
4090	Budget authority, gross .....	15,907	11,137	19,937
Outlays, gross:				
4101	Outlays from mandatory balances .....	4,323	3,682	8,989
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4121	Interest on Federal securities .....	–693	–611	–2,263
4123	Non-Federal sources .....	–14,973	–10,561	–17,674
4130	Offsets against gross budget authority and outlays (total) ....	–15,666	–11,172	–19,937
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired .....	–271		
4160	Budget authority, net (mandatory) .....	–30	–35	
4170	Outlays, net (mandatory) .....	–11,343	–7,490	–10,948
4180	Budget authority, net (total) .....	–30	–35	–36
4190	Outlays, net (total) .....	–11,343	–7,490	–10,984
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	48,750	60,096	67,551
5001	Total investments, EOY: Federal securities: Par value .....	60,096	67,551	78,463

The primary purpose of the Deposit Insurance Fund (DIF) is to insure deposits and protect the depositors of failed banking institutions. Under the Deposit Insurance Reform Act of 2005, the FDIC's Bank Insurance Fund (BIF) and its Savings Association Insurance Fund (SAIF) were merged into the new Deposit Insurance Fund on March 31, 2006. Through the DIF, the FDIC resolves and recovers funds disbursed from the assets of failed institutions. The FDIC is authorized to charge risk-based premiums on member institutions to restore and maintain adequate fund reserves, which must be a designated percentage of estimated insured deposits as set by the FDIC before the beginning of each year. The Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111–203), enacted July 21, 2010, increased the minimum DIF reserve ratio (ratio of the DIF balance to total insured deposits) to 1.35 percent, up from 1.15 percent. In addition to raising the minimum reserve ratio, the Act also: 1) eliminated the FDIC's requirement to rebate premiums when the reserve ratio is between 1.35 and 1.5 percent; 2) gave the FDIC discretion to suspend or limit rebates when the DIF reserve ratio is at least 1.5 percent, effectively removing the 1.5 percent cap on the DIF; 3) required the FDIC to offset the effect of small insured depository institutions (defined as banks with assets less than \$10 billion) when setting assessments to raise the reserve ratio from 1.15 to 1.35 percent; and 4) permanently increased the insured deposit level to \$250,000 per account at banks insured by the FDIC. The FDIC Board has issued a final rule setting a long-term (greater than 10 years) DIF reserve ratio target of 2 percent, with the goal of maintaining a positive fund balance during any future economic crises and maintaining a moderate, steady, long-term assessment rate that provides transparency and predictability to the banking sector.

As of September 30, 2015, the DIF balance stood at \$70.1 billion on an accrual basis, measuring expected losses to current balances. This level is equivalent to a reserve ratio of 1.09 percent. The growth in the DIF balance is a result of fewer bank failures and higher assessment revenue.

Pursuant to the Act, the restoration period for the DIF reserve ratio to reach 1.35 percent was extended to 2020. (Prior to the Act, the DIF reserve ratio was required to reach the minimum target of 1.15 percent by 2017.) The Budget projects that from 2015 on, the DIF reserve ratio is expected to increase steadily, reaching the statutorily required level of 1.35 percent by 2020.

For more information, please see the Credit and Insurance chapter in the *Analytical Perspectives* volume of the Budget.

**Object Classification** (in millions of dollars)

Identification code 051-4596-0-4-373	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	808	916	941
12.1 Civilian personnel benefits .....	290	320	329
21.0 Travel and transportation of persons .....	86	90	92
23.2 Rental payments to others .....	41	43	44
23.3 Communications, utilities, and miscellaneous charges .....	23	22	23
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	332	353	363
26.0 Supplies and materials .....	5	5	5
31.0 Equipment .....	29	26	26
32.0 Land and structures .....	8	10	10
42.0 Resolution Outlays .....	2,810	1,895	7,154
99.9 Total new obligations .....	4,433	3,681	8,988

**Employment Summary**

Identification code 051-4596-0-4-373	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	6,667	6,977	6,635

**FSLIC RESOLUTION  
Federal Funds**

**FSLIC RESOLUTION FUND**

**Program and Financing** (in millions of dollars)

Identification code 051-4065-0-3-373	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0801 Goodwill settlements .....		514	
0803 Receivership management .....	2	1	1
0804 General administrative .....	1	2	1
0809 Reimbursable program activities, subtotal .....	3	517	2
0900 Total new obligations .....	3	517	2

**Budgetary resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	867	868	369
1029 Other balances withdrawn to Treasury .....		-500	
1050 Unobligated balance (total) .....	867	368	369
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....		514	
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Offsetting collections .....	4	4	1
1900 Budget authority (total) .....	4	518	1
1930 Total budgetary resources available .....	871	886	370
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	868	369	368

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	4
3010 Obligations incurred, unexpired accounts .....	3	517	2
3020 Outlays (gross) .....	-3	-514	
3050 Unpaid obligations, end of year .....	1	4	6
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	1	1	4
3200 Obligated balance, end of year .....	1	4	6

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....	4	518	1
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....		514	
4101 Outlays from mandatory balances .....	3		
4110 Outlays, gross (total) .....	3	514	
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4123 Non-Federal sources .....	-4	-4	-1
4180 Budget authority, net (total) .....		514	
4190 Outlays, net (total) .....	-1	510	-1

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value .....	827	828	332
5001 Total investments, EOY: Federal securities: Par value .....	828	332	333

The FSLIC Resolution Fund (FRF) is the successor to FSLIC assets and liabilities from thrift resolutions prior to August 1989. Beginning in August 1989, the Resolution Trust Corporation (RTC) assumed responsibility for the FSLIC's unresolved cases. On December 31, 1995, the RTC was terminated and its assets and liabilities were transferred to FRF.

Funds for FRF operations have come from: income earned on its assets; liquidation proceeds from receiverships; the proceeds of the sale of bonds by the Financing Corporation; and, a portion of insurance premiums paid by Savings Association Insurance Fund (SAIF) members prior to 1993. The Financial Institutions Reform, Recovery, and Enforcement Act (P.L. 101-73) authorizes appropriations to make up for any shortfall. The FRF will terminate upon the disposition of all of its assets, and any net proceeds will be deposited into the General Fund of the Treasury. Net proceeds from the former RTC will be paid to the Resolution Funding Corporation. Based on information provided by the FDIC, the Budget projects this dissolution to occur in 2018.

**Object Classification** (in millions of dollars)

Identification code 051-4065-0-3-373	2015 actual	2016 est.	2017 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.2 Other services from non-Federal sources .....	2	2	1
42.0 Insurance claims and indemnities .....		514	
99.9 Total new obligations .....	3	517	2

**Employment Summary**

Identification code 051-4065-0-3-373	2015 actual	2016 est.	2017 est.
2001 Reimbursable civilian full-time equivalent employment .....	1	2	2

**ORDERLY LIQUIDATION**

**Federal Funds**

**ORDERLY LIQUIDATION FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 051-5586-0-2-373	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....			
<b>Receipts:</b>			
<b>Current law:</b>			
1110 Risk-Based Assessments, Orderly Liquidation Fund .....		11	196
2000 Total: Balances and receipts .....		11	196
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Orderly Liquidation Fund .....		-11	-196
5099 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 051-5586-0-2-373	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Orderly Liquidation .....		735	1,761
0002 Administrative Expenses .....		1	2
0003 Interest to Treasury .....		8	36
0900 Total new obligations .....		744	1,799

**Budgetary resources:**

<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....		11	196
<b>Borrowing authority, mandatory:</b>			
1400 Borrowing authority .....		733	1,603
1900 Budget authority (total) .....		744	1,799

ORDERLY LIQUIDATION FUND—Continued  
Program and Financing—Continued

Identification code 051-5586-0-2-373	2015 actual	2016 est.	2017 est.
1930 Total budgetary resources available .....		744	1,799
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....		744	1,799
3020 Outlays (gross) .....		-744	-1,799
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....		744	1,799
Outlays, gross:			
4100 Outlays from new mandatory authority .....		744	1,799
4180 Budget authority, net (total) .....		744	1,799
4190 Outlays, net (total) .....		744	1,799
<b>Memorandum (non-add) entries:</b>			
5080 Outstanding debt, SOY .....			-733
5081 Outstanding debt, EOY .....		-733	-2,336
5082 Borrowing .....		-733	-1,603

Title II of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111-203) established a new Orderly Liquidation Authority permitting the appointment of the FDIC as receiver of financial companies whose failure and resolution under otherwise applicable Federal or State law is determined to have serious adverse effects on financial stability in the United States. The aim of the Orderly Liquidation Authority is to resolve efficiently and effectively the failure of a large, interconnected financial company, while limiting the disruptions to the financial markets and the economy.

The Orderly Liquidation Authority receivership mechanism may be used with respect to a variety of financial companies whose failure and resolution under otherwise applicable Federal or State law would have serious adverse effects on financial stability in the United States. These include bank holding companies, nonbank financial companies supervised by the Federal Reserve's Board of Governors (FRB), companies predominantly engaged in activities the FRB has determined are financial in nature under Section 4(k) of the Bank Holding Company Act of 1956, and subsidiaries of any of the foregoing companies. The FRB and the prudential regulator (the FDIC or the Securities and Exchange Commission) or the Federal Insurance Office must recommend in writing that the Treasury Secretary appoint the FDIC as receiver for a failing financial company. The Treasury Secretary must then, in consultation with the President, determine whether seven criteria authorizing the appointment of the FDIC as receiver for the failing financial company have been satisfied, including finding that resolution under otherwise applicable Federal or State law would have serious adverse effects on financial stability in the United States. If the Secretary of the Treasury makes such a determination, he/she will seek a court order to appoint the FDIC as receiver unless the board of directors of the financial company acquiesces to the appointment. The FDIC's authorities as receiver under an Orderly Liquidation Authority receivership are largely comparable to its current receivership authority over failed depository institutions under the Federal Deposit Insurance Act.

The Act states that "no taxpayer funds will be used to prevent the liquidation of any financial company" under the Orderly Liquidation Authority. It establishes an Orderly Liquidation Fund that would be funded by the Treasury in the event of an Orderly Liquidation Authority receivership, which will be available to the FDIC to carry out its authorities as receiver. If it is used by the FDIC, the cost of the Orderly Liquidation Fund must be repaid to the Treasury with interest within 60 months. If the full repayment of the Orderly Liquidation Fund with interest cannot be achieved using proceeds from the liquidation of the financial company, then the FDIC is authorized to charge "eligible financial companies" (bank holding companies with consolidated assets of at least \$50 billion and nonbank financial companies supervised by the FRB) risk-based assessments to re-

couple any unpaid Orderly Liquidation Funds plus interest. While the Budget does not forecast any specific systemic failure, estimates are derived from a probabilistic model that incorporates historic systemic failure information in OECD countries.

Object Classification (in millions of dollars)

Identification code 051-5586-0-2-373	2015 actual	2016 est.	2017 est.
Direct obligations:			
43.0 Admin .....		735	1,761
43.0 Interest and Dividends .....		1	2
43.0 Orderly Liquidation .....		8	36
99.9 Total new obligations .....		744	1,799

FDIC—OFFICE OF INSPECTOR GENERAL  
Federal Funds

OFFICE OF THE INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, **[\$34,568,000]** \$35,958,000, to be derived from the Deposit Insurance Fund or, only when appropriate, the FSLIC Resolution Fund. (*Financial Services and General Government Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 051-4595-0-4-373	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0801 Office of the Inspector General (Reimbursable) .....	30	35	36
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1711 Transferred from other accounts [051-4596] .....	30	35	36
1930 Total budgetary resources available .....	30	35	36
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	30	35	36
3020 Outlays (gross) .....	-30	-35	-36
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	30	35	36
Outlays, gross:			
4010 Outlays from new discretionary authority .....	30	35	36
4180 Budget authority, net (total) .....	30	35	36
4190 Outlays, net (total) .....	30	35	36

FDIC's Office of Inspector General (OIG) is an independent unit within FDIC that conducts audits, evaluations, and investigations of corporate activities. In addition, the OIG assists the FDIC in preventing and detecting fraud, waste, abuse, and mismanagement. The OIG was established by the FDIC Board of Directors pursuant to the Inspector General Act amendments of 1988 (P.L. 100-504). The Resolution Trust Corporation Completion Act (P.L. 103-204), enacted December 17, 1993, provided that the FDIC Inspector General be appointed by the President and confirmed by the Senate. The Completion Act thus added FDIC to the list of establishments whose OIGs have separate appropriation accounts under Section 1105(a) of Title 31, United States Code, thereby safeguarding the FDIC OIG's independence. Assessments paid to the Deposit Insurance Fund by insured financial institutions, and administered by the Federal Deposit Insurance Corporation, fully fund the FDIC OIG's appropriation and a transfer from the Deposit Insurance Fund to the OIG is made on January 1st of each year. To the extent that the OIG performs work in connection with the FSLIC Resolution Fund (FRF), the cost of such work is derived from the FRF.



**Object Classification** (in millions of dollars)

Identification code 051-4595-0-4-373	2015 actual	2016 est.	2017 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	18	21	22
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	19	22	23
12.1 Civilian personnel benefits .....	8	9	9
21.0 Travel and transportation of persons .....	1	1	1
25.2 Other services from non-Federal sources .....	1	2	2
31.0 Equipment .....	1	1	1
99.9 Total new obligations .....	30	35	36

**Employment Summary**

Identification code 051-4595-0-4-373	2015 actual	2016 est.	2017 est.
2001 Reimbursable civilian full-time equivalent employment .....	118	130	137

**FEDERAL DRUG CONTROL PROGRAMS**

*Federal Funds*

**HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM**

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Office of National Drug Control Policy's High Intensity Drug Trafficking Areas Program, **[\$250,000,000]** \$196,410,000, to remain available until September 30, **[2017]** 2018, for drug control activities consistent with the approved strategy for each of the designated High Intensity Drug Trafficking Areas ("HIDTAs"), of which not less than 51 percent shall be transferred to State and local entities for drug control activities and shall be obligated not later than 120 days after enactment of this Act: *Provided*, That up to 49 percent may be transferred to Federal agencies and departments in amounts determined by the Director of the Office of National Drug Control Policy, of which up to \$2,700,000 may be used for auditing services and associated activities: *Provided further*, That, notwithstanding the requirements of Public Law 106-58, any unexpended funds obligated prior to fiscal year **[2014]** 2015 may be used for any other approved activities of that HIDTA, subject to reprogramming requirements: *Provided further*, That each HIDTA designated as of September 30, 2015, shall be funded at not less than the fiscal year 2015 base level, unless the Director submits to the Committees on Appropriations of the House of Representatives and the Senate justification for changes to those levels based on clearly articulated priorities and published Office of National Drug Control Policy performance measures of effectiveness: *Provided further*, That the Director shall notify the Committees on Appropriations of the initial allocation of fiscal year 2016 funding among HIDTAs not later than 45 days after enactment of this Act, and shall notify the Committees of planned uses of discretionary HIDTA funding, as determined in consultation with the HIDTA Directors, not later than 90 days after enactment of this Act: *Provided further*, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, **[and upon notification to the Committees on Appropriations of the House of Representatives and the Senate,]** such amounts may be transferred back to this appropriation. (*Executive Office of the President Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 011-1070-0-1-754	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0002 Grants and federal transfers .....	217	247	193
0003 Auditing services and activities .....	2	3	3
0900 Total new obligations .....	219	250	196
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	3	13	13
1021 Recoveries of prior year unpaid obligations .....	4		
1050 Unobligated balance (total) .....	7	13	13
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 New budget authority (gross), detail .....	245	250	196

1120 Appropriations transferred to other accts (070-0540) .....	-1		
1120 Appropriations transferred to other accts (015-1100) .....	-15		
1120 Appropriations transferred to other accts (015-0200) .....	-2		
1120 Appropriations transferred to other accts (015-0322) .....	-1		
1120 Appropriations transferred to other accts (015-0324) .....	-1		
1160 Appropriation, discretionary (total) .....	225	250	196
1930 Total budgetary resources available .....	232	263	209
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	13	13	13

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	224	227	199
3010 Obligations incurred, unexpired accounts .....	219	250	196
3011 Obligations incurred, expired accounts .....	2		
3020 Outlays (gross) .....	-212	-278	-199
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4		
3041 Recoveries of prior year unpaid obligations, expired .....	-2		
3050 Unpaid obligations, end of year .....	227	199	196
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	224	227	199
3200 Obligated balance, end of year .....	227	199	196

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	225	250	196
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	35	62	49
4011 Outlays from discretionary balances .....	177	216	150
4020 Outlays, gross (total) .....	212	278	199
4180 Budget authority, net (total) .....	225	250	196
4190 Outlays, net (total) .....	212	278	199

The High Intensity Drug Trafficking Areas (HIDTA) program was established by the Anti-Drug Abuse Act of 1988, as amended, and the Office of National Drug Control Policy Reauthorization Act of 2006, to provide assistance to Federal, state, local, and tribal law enforcement entities operating in those areas most adversely affected by drug trafficking.

The HIDTA program provides resources to Federal, state, local, and tribal agencies in each HIDTA region to carry out activities that address the specific drug threats of that region. A central feature of the HIDTA program is the discretion granted to HIDTA Executive Boards to design and carry out activities that reflect the specific drug trafficking threats found in each HIDTA region. This discretion ensures that each HIDTA Executive Board can tailor its strategy and initiatives closely to local conditions and can respond quickly to changes in those conditions. Among the types of activities funded by the HIDTA program are: drug enforcement task forces comprised of multiple Federal, state, local, and tribal agencies designed to dismantle and disrupt drug trafficking organizations (DTOs); multi-agency intelligence centers that provide drug intelligence to HIDTA initiatives and participating agencies; initiatives to establish or improve interoperability of communications and information systems between and among law enforcement agencies; and investments in technology infrastructure.

**Object Classification** (in millions of dollars)

Identification code 011-1070-0-1-754	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
25.2 Auditing services and activities .....	2	3	3
41.0 Grants and federal transfers .....	217	247	193
99.9 Total new obligations .....	219	250	196

**OTHER FEDERAL DRUG CONTROL PROGRAMS**

(INCLUDING TRANSFERS OF FUNDS)

For other drug control activities authorized by the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109-469), **[\$109,810,000]** \$98,480,000, to remain available until expended, which shall be available as follows: **[\$95,000,000]** \$88,530,000 for the Drug-Free Communities Program, of which \$2,000,000 shall be made available as directed by section 4 of Public Law 107-82, as amended by Public Law 109-469 (21 U.S.C. 1521 note); **[\$2,000,000]** for drug

OTHER FEDERAL DRUG CONTROL PROGRAMS—Continued

court training and technical assistance; \$9,500,000] \$7,829,000 for anti-doping activities; [\$2,060,000] and \$2,121,000 for the United States membership dues to the World Anti-Doping Agency; and \$1,250,000 shall be made available as directed by section 1105 of Public Law 109-469]: Provided, That amounts made available under this heading may be transferred to other Federal departments and agencies to carry out such activities. (Executive Office of the President Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 011-1460-0-1-802	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0002 Drug-Free Communities Program .....	96	95	88
0003 Drug Court Training & Technical Assistance .....	3	2	
0006 Anti-Doping Activities .....	9	10	8
0008 Section 1105 of Public Law 109-469 .....	3	1	
0009 World Anti-Doping Agency Dues .....	2	2	2
0900 Total new obligations (object class 25.2) .....	113	110	98
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	11	7	7
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	13	7	7
Budget authority:			
Appropriations, discretionary:			
1100 New budget authority (gross), detail .....	107	110	98
1900 Budget authority (total) .....	107	110	98
1930 Total budgetary resources available .....	120	117	105
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	7	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	15	16	12
3010 Obligations incurred, unexpired accounts .....	113	110	98
3020 Outlays (gross) .....	-110	-114	-99
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050 Unpaid obligations, end of year .....	16	12	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	15	16	12
3200 Obligated balance, end of year .....	16	12	11
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	107	110	98
Outlays, gross:			
4010 Outlays from new discretionary authority .....	101	99	88
4011 Outlays from discretionary balances .....	9	15	11
4020 Outlays, gross (total) .....	110	114	99
4180 Budget authority, net (total) .....	107	110	98
4190 Outlays, net (total) .....	110	114	99

The Anti-Drug Abuse Act of 1988, as amended, and the Office of National Drug Control Policy Reauthorization Act of 2006, established this account to be administered by the Director of the Office of National Drug Control Policy (ONDCP). The funds appropriated to the program support high-priority drug control programs and may be transferred to drug control agencies.

For 2017, funds appropriated to this account will be used for the following activities:

**Drug Free Communities Support Program.**—The Drug Free Communities Support (DFC) Program provides small grants (no more than \$125,000 per year for an initial 5-year period) to established local community drug free coalitions. The grants are awarded competitively to community coalitions that organize multiple sectors of a community to focus on local needs as a means for reducing and/or preventing youth substance use.

**Anti-Doping Efforts.**—This funding continues the effort to educate athletes on the dangers of drug use and to eliminate illegal drug use in Olympic and associated sports in the United States.

**World Anti-Doping Agency Dues.**—ONDCP represents the United States in the World Anti-Doping Agency which promotes and coordinates inter-

national activities against doping in sport, in all its forms, and is responsible for the payment of U.S. dues.

Employment Summary

Identification code 011-1460-0-1-802	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	1	1	1

COUNTERDRUG TECHNOLOGY ASSESSMENT CENTER

Program and Financing (in millions of dollars)

Identification code 011-1461-0-1-754	2015 actual	2016 est.	2017 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	2	2
3050 Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	2	2
3200 Obligated balance, end of year .....	2	2	2
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

FEDERAL ELECTION COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Federal Election Campaign Act of 1971, [\$76,119,000] \$80,540,000, of which [\$5,000,000] \$8,000,000 shall remain available until September 30, [2017] 2018, for lease expiration and replacement lease expenses; and of which not to exceed \$5,000 shall be available for reception and representation expenses. (Financial Services and General Government Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 360-1600-0-1-808	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Federal Election Commission .....	67	76	81
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	68	76	81
1930 Total budgetary resources available .....	68	77	82
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	8	8	6
3010 Obligations incurred, unexpired accounts .....	67	76	81
3020 Outlays (gross) .....	-66	-78	-81
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	8	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	8	8	6
3200 Obligated balance, end of year .....	8	6	6
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	68	76	81
Outlays, gross:			
4010 Outlays from new discretionary authority .....	59	69	74
4011 Outlays from discretionary balances .....	7	9	7
4020 Outlays, gross (total) .....	66	78	81
4180 Budget authority, net (total) .....	68	76	81
4190 Outlays, net (total) .....	66	78	81

The Federal Election Commission is responsible for facilitating transparency in the Federal election process through public disclosure of campaign finance activity and for encouraging voluntary compliance with the Federal Election Campaign Act by providing information and policy guidance about the Act and Commission regulations to the public, media, political committees, and election officials. The Commission is also responsible for enforcing the Act through audits, investigations, and civil litigation, and for developing the law by administering and interpreting the Act, the Presidential Election Campaign Fund Act, and the Presidential Primary Matching Payment Account Act.

The Budget proposes to require Senate Campaign Committees to file campaign finance reports electronically with the Federal Election Commission, which is consistent with the reporting requirements for all other Federal political committees. This measure will save at least \$430,000 annually by reducing costs for manual data entry and promote transparency by expediting the process by which the reports are made available to the public.

The Commission is authorized to submit, concurrently, budget estimates to the President and the Congress.

**Object Classification** (in millions of dollars)

Identification code 360-1600-0-1-808	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	35	38	39
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	36	39	40
12.1 Civilian personnel benefits .....	10	10	10
23.1 Rental payments to GSA .....	6	6	6
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	9	9	9
25.3 Other goods and services from Federal sources .....	1	7	10
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	3	3	4
99.9 Total new obligations .....	67	76	81

**Employment Summary**

Identification code 360-1600-0-1-808	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	331	360	365

## FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL

**Federal Funds**

## FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL ACTIVITIES

**Program and Financing** (in millions of dollars)

Identification code 362-5547-0-2-376	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0801 FFIEC activities .....	14	15	15
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	14	15	15
1930 Total budgetary resources available .....	14	15	15
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3010 Obligations incurred, unexpired accounts .....	14	15	15
3020 Outlays (gross) .....	-14	-15	-15
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	14	15	15
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	14	15	15

## Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4120 Federal sources .....	-14	-15	-15
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

The Federal Financial Institutions Examination Council was established in 1979 pursuant to the Financial Institutions Regulatory and Interest Rate Control Act of 1978 (FIRA) (P.L. 95-630). In 1989, pursuant to the Financial Institutions Reform, Recovery and Enforcement Act of 1989 (FIRREA), the Appraisal Subcommittee (ASC) was established within the Council. The Council has limited specified responsibilities regarding the ASC.

The Council is a formal interagency body empowered to prescribe uniform principles, standards, and report forms for the Federal examination of financial institutions; to make recommendations to promote uniformity in the supervision of financial institutions; and to conduct examiner training. The Council's members are a member of the Board of Governors of the Federal Reserve System, the Chairman of Federal Deposit Insurance Corporation, the Chairman of the National Credit Union Administration, the Comptroller of the Currency, the Director of the Consumer Financial Protection Bureau, and the Chairman of the State Liaison Committee, which is made up of five representatives from State regulatory agencies that supervise financial institutions.

In addition to its responsibilities under FIRA and FIRREA, the Council was given responsibilities by the Housing and Community Development Act of 1980 and the Economic Growth and Regulatory Paperwork Reduction Act of 1996.

The Budget estimates the Council will spend approximately \$15 million during 2017 from resources provided by its Federal members and other fees and reimbursements.

**Object Classification** (in millions of dollars)

Identification code 362-5547-0-2-376	2015 actual	2016 est.	2017 est.
<b>Reimbursable obligations:</b>			
11.8 Personnel compensation: Special personal services payments .....	3	3	3
25.1 Advisory and assistance services .....	11	12	12
99.9 Total new obligations .....	14	15	15

## FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL APPRAISAL SUBCOMMITTEE

**Federal Funds**

## REGISTRY FEES

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 362-5026-0-2-376	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....	3	2	4
<b>Receipts:</b>			
<b>Current law:</b>			
1110 Registry Fees, Appraisal Subcommittee, Federal Institution Examination Council .....	2	4	4
1110 Incremental Registry Fees (Dodd-Frank Act) Appraisal Subcommittee .....	1	2	2
1199 Total current law receipts .....	3	6	6
1999 Total receipts .....	3	6	6
2000 Total: Balances and receipts .....	6	8	10
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Registry Fees .....	-4	-4	-4
5099 Balance, end of year .....	2	4	6

**Program and Financing** (in millions of dollars)

Identification code 362-5026-0-2-376	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Administrative expenses .....	4	2	2

REGISTRY FEES—Continued  
Program and Financing—Continued

Identification code 362-5026-0-2-376	2015 actual	2016 est.	2017 est.
0002 Grants, subsidies and contributions .....		2	2
0900 Total new obligations .....	4	4	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	4	4
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	4	4	4
1930 Total budgetary resources available .....	8	8	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	4	4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	4	4	4
3020 Outlays (gross) .....	-4	-4	-4
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	4	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority .....	4	4	4
4180 Budget authority, net (total) .....	4	4	4
4190 Outlays, net (total) .....	4	4	4

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (P.L. 101-73) established the Appraisal Subcommittee of the Federal Financial Institutions Examination Council (ASC). The ASC is composed of representatives of the Board of Governors of the Federal Reserve System, the Federal Deposit Insurance Corporation, the National Credit Union Administration, the Office of the Comptroller of the Currency, the Department of Housing and Urban Development, the Consumer Financial Protection Bureau, and the Federal Housing Finance Agency.

The ASC is charged with ensuring that real estate appraisals used in federally-related transactions are performed in accordance with uniform standards by appraisers certified and licensed by the States. Its responsibilities include: (1) monitoring the requirements established by the States for the certification and licensing of appraisers and the registration and supervision of the operations and activities of appraisal management companies; (2) monitoring the requirements established by the Federal financial institutions' regulatory agencies regarding appraisal standards for federally related transactions under their jurisdiction; (3) monitoring and reviewing the practices, procedures, activities, and organization of the Appraisal Foundation; (4) maintaining a national registry of licensed and certified appraisers and appraisal management companies; (5) transmitting an annual report to Congress no later than June 15th; and (6) making grants to the Appraisal Foundation and State Appraiser certifying and licensing agencies.

The ASC activities, including grants awarded to the Appraisal Foundation, were initially funded from a one-time appropriation of \$5 million. These funds were repaid to Treasury at the end of 1998. The ASC is now operating on fee income from State-licensed and State-certified real estate appraisers in the national registry. The Budget projects that the ASC will spend approximately \$4 million in 2017.

Object Classification (in millions of dollars)

Identification code 362-5026-0-2-376	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
41.0 Grants, subsidies, and contributions .....	3	3	3
99.9 Total new obligations .....	4	4	4

Employment Summary

Identification code 362-5026-0-2-376	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	12	14	14

FEDERAL HOUSING FINANCE AGENCY

Federal Funds

FEDERAL HOUSING FINANCE AGENCY, ADMINISTRATIVE EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 537-5532-0-2-371	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1110 FHFA, Fees on GSEs for Administrative Expenses .....	241	249	261
2000 Total: Balances and receipts .....	241	249	261
Appropriations:			
Current law:			
2101 Federal Housing Finance Agency, Administrative Expenses .....	-241	-249	-261
5099 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 537-5532-0-2-371	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Federal Housing Finance Agency, Administrative Expenses (Direct) .....	250	249	211
0801 Federal Housing Finance Agency, Administrative Expenses (Reimbursable) .....	3	5	3
0900 Total new obligations .....	253	254	214

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	30	28	28
1021 Recoveries of prior year unpaid obligations .....	7		
1050 Unobligated balance (total) .....	37	28	28
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other accts [537-5564] .....			-50
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	241	249	261
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	3	5	3
1900 Budget authority (total) .....	244	254	214
1930 Total budgetary resources available .....	281	282	242
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	28	28	28

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	35	36	36
3010 Obligations incurred, unexpired accounts .....	253	254	214
3020 Outlays (gross) .....	-245	-254	-236
3040 Recoveries of prior year unpaid obligations, unexpired .....	-7		
3050 Unpaid obligations, end of year .....	36	36	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	35	36	36
3200 Obligated balance, end of year .....	36	36	14

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....			-50
Outlays, gross:			
4010 Outlays from new discretionary authority .....			-44
Mandatory:			
4090 Budget authority, gross .....	244	254	264
Outlays, gross:			
4100 Outlays from new mandatory authority .....	221	225	234
4101 Outlays from mandatory balances .....	24	29	46
4110 Outlays, gross (total) .....	245	254	280

Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-3	-5	-3
4180	Budget authority, net (total) .....	241	249	211
4190	Outlays, net (total) .....	242	249	233
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	64	62	62
5001	Total investments, EOY: Federal securities: Par value .....	62	62	62

The Federal Housing Finance Agency (FHFA) is the regulator of the housing Government-Sponsored Enterprises (GSEs) which include Fannie Mae, Freddie Mac, and the eleven Federal Home Loan Banks. FHFA was established by the Housing and Economic Recovery Act of 2008 (P.L. 110-289) which amended the Federal Housing Enterprise Safety and Soundness Act of 1992. FHFA's strategic goals are: 1) Safe and Sound Housing GSEs 2) Liquidity, Stability and Access in Housing Finance, and 3) Management of the Enterprises' Ongoing Conservatorships. FHFA receives direct funding for its activities from mandatory assessments on the GSEs.

**Object Classification** (in millions of dollars)

Identification code 537-5532-0-2-371	2015 actual	2016 est.	2017 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	88	107	114
11.3	Other than full-time permanent .....	1		
11.5	Other personnel compensation .....	4		
11.9	Total personnel compensation .....	93	107	114
12.1	Civilian personnel benefits .....	32	35	37
13.0	Benefits for former personnel .....	4		
21.0	Travel and transportation of persons .....	3	3	3
23.2	Rental payments to others .....	15	17	18
23.3	Communications, utilities, and miscellaneous charges .....	2		
25.2	Other services from non-Federal sources .....	38	27	29
25.3	Other goods and services from Federal sources .....	4		
25.7	Operation and maintenance of equipment .....	4		
26.0	Supplies and materials .....	3	3	3
31.0	Equipment .....	5	7	7
94.0	Financial transfers .....	47	50	
99.0	Direct obligations .....	250	249	211
99.0	Reimbursable obligations .....	3	5	3
99.9	Total new obligations .....	253	254	214

**Employment Summary**

Identification code 537-5532-0-2-371	2015 actual	2016 est.	2017 est.	
1001	Direct civilian full-time equivalent employment .....	533	592	592

**OFFICE OF INSPECTOR GENERAL**

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$49,900,000, to remain available until September 30, 2018, to be derived from assessments collected from the Federal National Mortgage Association, Federal Home Loan Mortgage Corporation, and the Federal Home Loan Banks under section 1106 of the Housing and Economic Recovery Act of 2008.

**Program and Financing** (in millions of dollars)

Identification code 537-5564-0-2-371	2015 actual	2016 est.	2017 est.	
<b>Obligations by program activity:</b>				
0001	Office of Inspector General .....		50	
0801	Office of Inspector General Reimbursable .....	48	50	
0900	Total new obligations .....	48	50	50
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1		
1050	Unobligated balance (total) .....	1		

Budget authority:				
Appropriations, discretionary:				
1121	Appropriations transferred from other acct [537-5532] ....			50
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	47	50	
1900	Budget authority (total) .....	47	50	50
1930	Total budgetary resources available .....	48	50	50

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	10	11	11
3010	Obligations incurred, unexpired accounts .....	48	50	50
3020	Outlays (gross) .....	-47	-50	-52
3050	Unpaid obligations, end of year .....	11	11	9
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	10	11	11
3200	Obligated balance, end of year .....	11	11	9

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....			50
Outlays, gross:				
4010	Outlays from new discretionary authority .....			42
Mandatory:				
4090	Budget authority, gross .....	47	50	
Outlays, gross:				
4100	Outlays from new mandatory authority .....	39	42	
4101	Outlays from mandatory balances .....	8	8	10
4110	Outlays, gross (total) .....	47	50	10
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-47	-50	
4180	Budget authority, net (total) .....			50
4190	Outlays, net (total) .....			52

The Federal Housing Finance Agency Office of Inspector General (FHFA-OIG), established in the Housing and Economic Recovery Act of 2008, has duties and responsibilities that are intended to facilitate the efficient and effective conduct of FHFA in its capacity as the primary regulator of the housing Government-Sponsored Enterprises (GSEs) and conservator of Fannie Mae and Freddie Mac. The IG is currently funded through FHFA's direct assessments on the housing GSEs. In order to preserve the independence of the IG and provide congressional review of funding levels, the Budget requests an appropriation of \$49.9 million for the FHFA-OIG derived from FHFA's assessments.

**Object Classification** (in millions of dollars)

Identification code 537-5564-0-2-371	2015 actual	2016 est.	2017 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....		21	
11.5	Other personnel compensation .....		2	
11.9	Total personnel compensation .....		23	
12.1	Civilian personnel benefits .....		10	
21.0	Travel and transportation of persons .....		1	
23.1	Rental payments to GSA .....		1	
23.3	Communications, utilities, and miscellaneous charges .....		2	
25.1	Advisory and assistance services .....		2	
25.2	Other services from non-Federal sources .....		1	
25.3	Other goods and services from Federal sources .....		8	
26.0	Supplies and materials .....		1	
31.0	Equipment .....		1	
99.0	Direct obligations .....		50	
99.0	Reimbursable obligations .....	48	50	
99.9	Total new obligations .....	48	50	50

**Employment Summary**

Identification code 537-5564-0-2-371	2015 actual	2016 est.	2017 est.	
2001	Reimbursable civilian full-time equivalent employment .....	140	155	155

**FEDERAL LABOR RELATIONS AUTHORITY**

*Federal Funds*

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Federal Labor Relations Authority, pursuant to Reorganization Plan Numbered 2 of 1978, and the Civil Service Reform Act of 1978, including services authorized by 5 U.S.C. 3109, and including hire of experts and consultants, hire of passenger motor vehicles, and including official reception and representation expenses (not to exceed \$1,500) and rental of conference rooms in the District of Columbia and elsewhere, **[\$26,200,000]** \$27,062,000: *Provided*, That public members of the Federal Service Impasses Panel may be paid travel expenses and per diem in lieu of subsistence as authorized by law (5 U.S.C. 5703) for persons employed intermittently in the Government service, and compensation as authorized by 5 U.S.C. 3109: *Provided further*, That, notwithstanding 31 U.S.C. 3302, funds received from fees charged to non-Federal participants at labor-management relations conferences shall be credited to and merged with this account, to be available without further appropriation for the costs of carrying out these conferences. (*Financial Services and General Government Appropriations Act, 2016*.)

**Program and Financing** (in millions of dollars)

Identification code 054-0100-0-1-805	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Authority .....	14	14	15
0002 Office of the General Counsel .....	11	11	11
0003 Federal Service Impasses Panel .....	1	1	1
0900 Total new obligations .....	26	26	27
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	26	26	27
1930 Total budgetary resources available .....	26	26	27

**Change in obligated balance:**

	2015 actual	2016 est.	2017 est.
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	2	2
3010 Obligations incurred, unexpired accounts .....	26	26	27
3020 Outlays (gross) .....	-26	-26	-27
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	2	2
3200 Obligated balance, end of year .....	2	2	2

**Budget authority and outlays, net:**

	2015 actual	2016 est.	2017 est.
Discretionary:			
4000 Budget authority, gross .....	26	26	27
Outlays, gross:			
4010 Outlays from new discretionary authority .....	24	24	25
4011 Outlays from discretionary balances .....	2	2	2
4020 Outlays, gross (total) .....	26	26	27
4180 Budget authority, net (total) .....	26	26	27
4190 Outlays, net (total) .....	26	26	27

The Federal Labor Relations Authority (FLRA) is an independent administrative Federal agency created by Title VII of the Civil Service Reform Act of 1978 (the Statute) with a mission to carry out five statutory responsibilities: (1) determining the appropriateness of units for Labor organization representation; (2) resolving complaints of unfair labor practices; (3) adjudicating exceptions to arbitrators' awards; (4) adjudicating legal issues relating to duty to bargain; and (5) resolving impasses during negotiations. All work throughout the agency is undertaken to support a single program—to administer and enforce the Statute by determining the respective rights of employees, agencies, and labor organizations in their relations with one another.

FLRA's authority is divided by law and by delegation among a three-member Authority and an Office of General Counsel, appointed by the President and subject to Senate confirmation; and the Federal Service Impasses Panel, which consists of seven part-time members appointed by the President.

FLRA does not initiate cases. Proceedings before FLRA originate from filings arising through the actions of Federal employees, Federal agencies, or Federal labor organizations. Nationwide, FLRA includes seven Regional Offices and a Headquarters site in Washington, D.C.

*Authority.*—The Authority adjudicates appeals filed by either Federal agencies or Federal labor organizations on negotiability issues, exceptions to arbitration awards, appeals of representation decisions, eligibility of labor organizations for national consultation rights, and unfair labor practice complaints.

*Office of the General Counsel.*—The General Counsel investigates allegations of unfair labor practices and processes representation petitions. In addition, the General Counsel conducts elections concerning the exclusive recognition of labor organizations and certifies the results of elections.

*Federal Service Impasses Panel.*—The Panel resolves labor negotiation impasses between Federal agencies and labor organizations.

**Object Classification** (in millions of dollars)

Identification code 054-0100-0-1-805	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	15	15	16
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	16	16	17
12.1 Civilian personnel benefits .....	4	4	4
23.1 Rental payments to GSA .....	3	3	3
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	1	1	1
99.0 Direct obligations .....	25	25	26
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations .....	26	26	27

**Employment Summary**

Identification code 054-0100-0-1-805	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	131	134	134

**FEDERAL MARITIME COMMISSION**

*Federal Funds*

SALARIES AND EXPENSES

For necessary expenses of the Federal Maritime Commission as authorized by section 201(d) of the Merchant Marine Act, 1936, as amended (46 U.S.C. 307), including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles as authorized by 31 U.S.C. 1343(b); and uniforms or allowances therefore, as authorized by 5 U.S.C. 5901-5902, **[\$25,660,000]** \$27,490,000: *Provided*, That not to exceed \$2,000 shall be available for official reception and representation expenses. (*Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2016*.)

**Program and Financing** (in millions of dollars)

Identification code 065-0100-0-1-403	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Formal proceedings .....	8	8	8
0002 Inspector General .....	1	1	1
0003 Operational and Administrative .....	17	17	18
0900 Total new obligations .....	26	26	27
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	26	27	27
1930 Total budgetary resources available .....	26	27	28
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		1	1

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	4	4
3010	Obligations incurred, unexpired accounts .....	26	26
3020	Outlays (gross) .....	-25	-30
3041	Recoveries of prior year unpaid obligations, expired .....	-1	
3050	Unpaid obligations, end of year .....	4	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	4	4
3200	Obligated balance, end of year .....	4	
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross .....	26	27
Outlays, gross:			
4010	Outlays from new discretionary authority .....	22	26
4011	Outlays from discretionary balances .....	3	4
4020	Outlays, gross (total) .....	25	30
4180	Budget authority, net (total) .....	26	27
4190	Outlays, net (total) .....	25	30

The Federal Maritime Commission (FMC or Commission) regulates oceanborne transportation in the foreign commerce of the United States. The Commission administers the Shipping Act of 1984 (1984 Act) as amended by the Ocean Shipping Reform Act of 1998 (OSRA); section 19 of the Merchant Marine Act, 1920 (1920 Act); the Foreign Shipping Practices Act of 1988 (FSPA); and Sections 2 and 3 of Public Law 89-777. The Commission monitors the activities of ocean common carriers, marine terminal operators (MTOs), ports and ocean transportation intermediaries who operate in the U.S. foreign commerce to ensure that they maintain just and reasonable practices.

*Ocean Transportation Intermediaries (OTIs).* The Commission issues licenses to qualified OTIs operating in the U.S. and ensures that U.S. OTIs are bonded or maintain other evidence of financial responsibility.

*Passenger Vessel Operators.* The Commission ensures that passenger vessel operators demonstrate adequate financial responsibility to indemnify passengers in the event of nonperformance of voyages or passenger injury or death.

*Shipping Act Compliance.* The FMC maintains trade monitoring and enforcement programs designed to assist regulated entities in achieving compliance and to detect and appropriately remedy malpractices and violations of the prohibited acts set forth in section 10 of the 1984 Act; offers a dispute resolution program to resolve disputes impeding the transportation of cargo; reviews competitive activities of common carrier alliances and other agreements among common carriers and/or terminal operators; monitors the laws and practices of foreign governments which could have a discriminatory or otherwise adverse impact on shipping conditions in U.S. trades, and imposes remedial action, as appropriate, pursuant to section 19 of the 1920 Act or FSPA; enforces special regulatory requirements applicable to carriers owned or controlled by foreign governments; processes and reviews agreements, service contracts and service arrangements pursuant to the 1984 Act for compliance with statutory requirements; and reviews common carriers' privately published tariff systems for accessibility, accuracy, and reasonable terms.

**Object Classification** (in millions of dollars)

Identification code 065-0100-0-1-403	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent .....	14	15
12.1	Civilian personnel benefits .....	4	4
23.1	Rental payments to GSA .....	4	3
25.2	Other services from non-Federal sources .....	3	3
31.0	Equipment .....	1	1
99.9	Total new obligations .....	26	26

**Employment Summary**

Identification code 065-0100-0-1-403	2015 actual	2016 est.	2017 est.
1001	Direct civilian full-time equivalent employment .....	117	130

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2015 actual	2016 est.	2017 est.
Offsetting receipts from the public:			
065-322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	1	1
General Fund	Offsetting receipts from the public .....	1	1

**FEDERAL MEDIATION AND CONCILIATION SERVICE**

*Federal Funds*

**SALARIES AND EXPENSES**

For expenses necessary for the Federal Mediation and Conciliation Service ("Service") to carry out the functions vested in it by the Labor-Management Relations Act, 1947, including hire of passenger motor vehicles; for expenses necessary for the Labor-Management Cooperation Act of 1978; and for expenses necessary for the Service to carry out the functions vested in it by the Civil Service Reform Act, **[\$48,748,000]** \$50,738,000, including up to **[\$400,000]** \$5,000,000 to remain available through September 30, **[2017]** 2018, for activities authorized by the Labor-Management Cooperation Act of 1978: *Provided*, That notwithstanding 31 U.S.C. 3302, fees charged, up to full-cost recovery, for special training activities and other conflict resolution services and technical assistance, including those provided to foreign governments and international organizations, and for arbitration services shall be credited to and merged with this account, and shall remain available until expended: *Provided further*, That fees for arbitration services shall be available only for education, training, and professional development of the agency workforce: *Provided further*, That the Director of the Service is authorized to accept and use on behalf of the United States gifts of services and real, personal, or other property in the aid of any projects or functions within the Director's jurisdiction. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 093-0100-0-1-505	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001	Dispute mediation and preventive mediation, public information, and grants .....	36	38
0002	Arbitration services .....	1	1
0003	Management and administrative support .....	9	10
0004	Labor-Management Grants (separated from line 0001 for FY17) .....		
			5
0091	Total direct program .....	46	49
0101	Reimbursables .....	2	3
0900	Total new obligations .....	48	52
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	5	5
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	46	49
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	2	2
1900	Budget authority (total) .....	48	51
1930	Total budgetary resources available .....	53	56
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	5	4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	4	7
3010	Obligations incurred, unexpired accounts .....	48	52

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 093-0100-0-1-505		2015 actual	2016 est.	2017 est.
3011	Obligations incurred, expired accounts .....	1		
3020	Outlays (gross) .....	-46	-51	-53
3050	Unpaid obligations, end of year .....	7	8	9
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	4	7	8
3200	Obligated balance, end of year .....	7	8	9
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	48	51	53
Outlays, gross:				
4010	Outlays from new discretionary authority .....	40	47	48
4011	Outlays from discretionary balances .....	6	4	5
4020	Outlays, gross (total) .....	46	51	53
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-1	-1	-1
4033	Non-Federal sources .....	-1	-1	-1
4040	Offsets against gross budget authority and outlays (total) ....	-2	-2	-2
4070	Budget authority, net (discretionary) .....	46	49	51
4080	Outlays, net (discretionary) .....	44	49	51
4180	Budget authority, net (total) .....	46	49	51
4190	Outlays, net (total) .....	44	49	51

The Federal Mediation and Conciliation Service (FMCS) provides assistance to parties in labor disputes in industries affecting commerce through conciliation and mediation.

**Dispute Mediation.**—FMCS assists labor and management in the mediation and prevention of disputes, other than those involving rail and air transportation, whenever such disputes threaten to cause a substantial interruption of interstate commerce or a major impairment to the national defense. FMCS also makes mediation and conciliation services available to Federal agencies and organizations representing Federal employees in the resolution of negotiation disputes. FMCS provides mandatory mediation and, where necessary, impartial boards of inquiry to assist in resolving labor disputes involving private nonprofit health care institutions. The workload shown below includes assignments in both the private and public sectors. These numbers include collective bargaining and grievance mediation.

**DISPUTE MEDIATION WORKLOAD DATA**

	2013 actual	2014 actual	2015 actual	2016 est.	2017 est.
Dispute mediation assignments .....	14,810	13,816	13,365	14,350	14,350
Total active mediations .....	5,931	5,713	5,395	6,072	6,072

**PREVENTIVE MEDIATION WORKLOAD DATA**

	2013 actual	2014 actual	2015 actual	2016 est.	2017 est.
Total preventive mediation cases conducted .....	2,027	1,884	1,923	2,000	2,000

**Preventive Mediation, Public Information, and Educational Activities.**—Through its preventive mediation program, FMCS initiates and develops labor-management committees, training programs, conferences, and specialized workshops dealing with issues in collective bargaining. Mediators also participate in education, advocacy and outreach (EAO) activities such as lectures, seminars, and conferences.

**Arbitration Services.**—FMCS assists parties in disputes by utilizing the arbitration process for the resolution of disputes arising under or in the negotiation of collective bargaining agreements in the private and public sectors.

**ARBITRATION SERVICES WORKLOAD DATA**

	2013 actual	2014 actual	2015 actual	2016 est.	2017 est.
Number of panels issued .....	13,361	13,179	12,744	13,500	13,500
Number of arbitrators appointed .....	6,020	5,836	5,415	5,489	5,489

**Management and Administrative Support.**—This activity provides for overall management and administration, policy planning, research and evaluation, and employee development.

**Labor-Management Cooperation Project.**—The Labor Management Cooperation Act of 1978 (29 U.S.C. 175a) authorizes FMCS to carry out this program of contracts and grants to support the establishment and operation of plant, area, and industry labor-management committees.

**Alternative Dispute Resolution (ADR) Projects.**—FMCS assists other Federal agencies by providing mediation and technical assistance in the area of ADR. The ADR cases reduce litigation costs and speed Federal processes. FMCS is funded for this work through interagency reimbursable agreements.

**ALTERNATIVE DISPUTE RESOLUTION (ADR) WORKLOAD DATA**

	2013 actual	2014 actual	2015 actual	2016 est.	2017 est.
Number of ADR Cases .....	1,118	910	1,193	1,200	1,200

**Object Classification** (in millions of dollars)

Identification code 093-0100-0-1-505		2015 actual	2016 est.	2017 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	25	27	27
12.1	Civilian personnel benefits .....	8	8	8
21.0	Travel and transportation of persons .....	2	2	2
23.1	Rental payments to GSA .....	6	9	7
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.2	Other services from non-Federal sources .....	4	2	1
41.0	Grants, subsidies, and contributions .....			5
99.0	Direct obligations .....	46	49	51
99.0	Reimbursable obligations .....	2	3	3
99.9	Total new obligations .....	48	52	54

**Employment Summary**

Identification code 093-0100-0-1-505		2015 actual	2016 est.	2017 est.
1001	Direct civilian full-time equivalent employment .....	216	227	227
2001	Reimbursable civilian full-time equivalent employment .....	9	10	10

**FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION**

*Federal Funds*

SALARIES AND EXPENSES

For expenses necessary for the Federal Mine Safety and Health Review Commission, **[\$17,085,000]** \$17,184,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 368-2800-0-1-554		2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>				
0001	Commission review .....	5	5	5
0002	Administrative law judge determinations .....	12	12	12
0900	Total new obligations .....	17	17	17
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	17	17	17
1930	Total budgetary resources available .....	17	17	17
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	3	2	2
3010	Obligations incurred, unexpired accounts .....	17	17	17
3020	Outlays (gross) .....	-17	-17	-17
3041	Recoveries of prior year unpaid obligations, expired .....	-1		
3050	Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	3	2	2
3200	Obligated balance, end of year .....	2	2	2



Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	17	17
Outlays, gross:			
4010	Outlays from new discretionary authority	16	15
4011	Outlays from discretionary balances	1	2
4020	Outlays, gross (total)	17	17
4180	Budget authority, net (total)	17	17
4190	Outlays, net (total)	17	17

The Federal Mine Safety and Health Review Commission reviews and decides contested enforcement actions of the Secretary of Labor under the Federal Mine Safety and Health Act of 1977, as amended by the Mine Improvement and New Emergency Response Act of 2006. The Commission also adjudicates claims by miners and miners' representatives concerning their rights under law. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

**SELECTED WORKLOAD DATA**

	2015 actual	2016 est.	2017 est.
Commission review activities:			
Cases pending beginning of year	178	133	92
New cases received	107	105	105
Total case workload	270	238	197
Cases decided	152	146	129
Cases pending end of year	133	92	68
Administrative law judge activities:			
Cases pending beginning of year	6,587	4,590	4,200
New cases received	4,969	4,969	4,969
Total case workload	11,556	9,559	9,169
Cases decided	6,966	5,359	5,869
Cases pending end of year	4,590	4,200	3,300

**Object Classification (in millions of dollars)**

Identification code 368-2800-0-1-554	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	9	9
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	3	3	3
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	17	17	17

**Employment Summary**

Identification code 368-2800-0-1-554	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	75	79	74

**FEDERAL PERMITTING IMPROVEMENT COUNCIL**

**Federal Funds**

ENVIRONMENTAL REVIEW IMPROVEMENT FUND

**Program and Financing (in millions of dollars)**

Identification code 473-4591-0-4-808	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0801 Reimbursable program activity			4
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected			4
1930 Total budgetary resources available			4

**Change in obligated balance:**

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			4
3020 Outlays (gross)			-3
3050 Unpaid obligations, end of year			1

Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross			4
Outlays, gross:			
4010 Outlays from new discretionary authority			3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources			-4
4180 Budget authority, net (total)			
4190 Outlays, net (total)			-1

Title 41 of Public Law 114-94 (FAST-41) codified key elements of the Administration's efforts in the area of permitting modernization through creation of a Federal Permitting Improvement Council (the Council) and governance structure to facilitate interagency permitting efforts; expansion of a public "Dashboard" to provide increased transparency into the permitting process; and provision of a new funding source for coordinating and conducting environmental reviews by 1) establishing a new agency transfer authority and 2) authorizing agencies to issue regulations to collect fees. The fees would be deposited into a newly-created Treasury fund known as the Environmental Review Improvement Fund. The Fund could be used by the Council for purposes of implementing and enforcing FAST-41 or, with OMB Director approval, distributed to agencies to facilitate timely and efficient environmental reviews.

**Object Classification (in millions of dollars)**

Identification code 473-4591-0-4-808	2015 actual	2016 est.	2017 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent			1
12.1 Civilian personnel benefits			1
25.2 Other services from non-Federal sources			2
99.9 Total new obligations			4

**Employment Summary**

Identification code 473-4591-0-4-808	2015 actual	2016 est.	2017 est.
2001 Reimbursable civilian full-time equivalent employment			12

**FEDERAL RETIREMENT THRIFT INVESTMENT BOARD**

**Federal Funds**

PROGRAM EXPENSES

**Special and Trust Fund Receipts (in millions of dollars)**

Identification code 026-5290-0-2-602	2015 actual	2016 est.	2017 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Reimbursement for Program Expenses, Federal Retirement Thrift Investment Board	207	220	245
2000 Total: Balances and receipts	207	220	245
Appropriations:			
Current law:			
2101 Program Expenses	-207	-220	-245
5099 Balance, end of year			

**Program and Financing (in millions of dollars)**

Identification code 026-5290-0-2-602	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Administrative expenses	177	220	245
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		30	30

PROGRAM EXPENSES—Continued  
Program and Financing—Continued

Identification code 026-5290-0-2-602	2015 actual	2016 est.	2017 est.
<b>Budget authority:</b>			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	207	220	245
1930 Total budgetary resources available .....	207	250	275
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	30	30	30
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	177	220	245
3020 Outlays (gross) .....	-177	-220	-245
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	207	220	245
Outlays, gross:			
4100 Outlays from new mandatory authority .....	177	220	245
4180 Budget authority, net (total) .....	207	220	245
4190 Outlays, net (total) .....	177	220	245

The Federal Retirement Thrift Investment Board is responsible for managing the Thrift Savings Fund. Program administration for the Fund is financed from the Fund. Program expenses are derived first from Fund forfeitures of agency one percent automatic contributions for employees who separate from the Federal Government prior to vesting and then from earnings on all participant and agency contributions to the Fund.

The Thrift Savings Fund is a special tax-deferred savings fund established by the Federal Employees' Retirement System Act of 1986. Due to the fiduciary nature of the Fund, it is not included in the totals of the Federal budget. Information on the financial status and activities of the Fund follows this account.

Object Classification (in millions of dollars)

Identification code 026-5290-0-2-602	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	22	30	32
12.1 Civilian personnel benefits .....	7	10	10
21.0 Travel and transportation of persons .....	1	1	1
23.2 Rental payments to others .....	6	6	6
23.3 Communications, utilities, and miscellaneous charges .....	11	14	14
24.0 Printing and reproduction .....	1	2	2
25.1 Advisory and assistance services .....	6	13	10
25.2 Other services from non-Federal sources .....	109	122	147
25.3 Other goods and services from Federal sources .....	1	1	1
26.0 Supplies and materials .....	1	1	.....
31.0 Equipment .....	12	20	22
99.9 Total new obligations .....	177	220	245

Employment Summary

Identification code 026-5290-0-2-602	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	207	271	272

INFORMATION SCHEDULES FOR THE THRIFT SAVINGS FUND

The Fund is composed of individual accounts maintained by the Federal Retirement Thrift Investment Board on behalf of the individual Federal employee participants in the Fund. All Federal civilian employees and members of the uniformed services are eligible to contribute to the Fund. However, only those civilian employees covered by the Federal Employees' Retirement System (or equivalent retirement systems) and a limited category of uniformed services personnel may have their contributions matched by the employing agencies in accordance with the formulas prescribed by law. Employees can invest in five investment funds: a U.S. Government securities investment fund; a fixed income index investment fund; a common stock index investment fund; a small capitalization stock index investment

fund; an international stock index investment fund; or in five lifecycle funds, which were introduced in August 2005. These funds are composed of varying allocations of the five core investment funds. The allocations are based on the target maturity date of each fund.

The estimated status of the Fund is shown below:

STATUS OF THRIFT SAVINGS FUND

	[In millions of dollars]		
	2015 Actual	2016 Est.	2017 Est.
Thrift Savings Fund investment balance, start of year .....	422,200	443,328*	465,089
<b>Receipts during the year:</b>			
Employee contributions .....	19,149	19,723	20,315
Contributions on behalf of employees <sup>1</sup> .....	8,126	8,370	8,621
Earnings and adjustments <sup>2</sup> .....	11,048	11,379	11,720
Total receipts .....	38,323	39,472	40,656
<b>Outlays during the year:</b>			
Withdrawals .....	16,632	17,131	17,645
Loans to employees, net of repayments .....	396	408	420
Administrative expenses .....	167	172	177
Total cash outlays .....	17,195	17,711	18,242
Thrift Savings Fund investment balance, end of year <sup>3</sup> .....	443,328	465,089	487,503
<b>Notes:</b>			
	2015 Actual	2016 Est.	2017 Est.
<sup>1</sup> 2015 Employer contributions included:**			
Automatic contributions for FERS employees: .....	1,853	1,909	1,966
Matching contributions for FERS employees: .....	6,273	6,461	6,655
	8,126	8,370	8,621
<sup>2</sup> 2015 Earnings included:			
Return on investment in Government Securities .....	4,031	4,152	4,277
Return on investment in non-government instruments .....	6,826	7,031	7,242
Interest on loans to employees .....	181	186	192
Agency payments for lost earnings .....	10	10	11
<sup>3</sup> Investment Balances at 9/30/2015 were:			
U.S. Government Securities Investment Fund .....	204,591		
TSP F Fund - U.S. Debt Index Fund .....	24,682		
TSP C Fund - Equity Index Account .....	133,028		
BlackRock Extended Equity Market Index Fund .....	48,222		
BlackRock EAFE Equity Index Fund .....	32,805		

Note: \*2016 Actual Thrift Savings Fund Investment Balance, Start of Year

\*\*Totals may not add due to rounding.

Assumptions for growth: FY 2016 and 2017: 3% estimated growth (except for 2016 Start of Year Balance)

FEDERAL TRADE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed \$2,000 for official reception and representation expenses, **[\$306,900,000]** \$342,000,000, to remain available until expended: *Provided*, That not to exceed \$300,000 shall be available for use to contract with a person or persons for collection services in accordance with the terms of 31 U.S.C. 3718: *Provided further*, That, notwithstanding any other provision of law, not to exceed **[\$124,000,000]** \$128,000,000 of offsetting collections derived from fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection, shall be retained and used for necessary expenses in this appropriation: *Provided further*, That, notwithstanding any other provision of law, not to exceed **[\$14,000,000]** \$15,000,000 in offsetting collections derived from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq.), shall be credited to this account, and be retained and used for necessary expenses in this appropriation: *Provided further*, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year **[2016]** 2017, so as to result in a final fiscal year **[2016]** 2017 appropriation from the general fund estimated at not more than **[\$168,900,000]** \$199,000,000: *Provided further*, That none of the funds made available to the Fed-

eral Trade Commission may be used to implement subsection (e)(2)(B) of section 43 of the Federal Deposit Insurance Act (12 U.S.C. 1831t). (*Financial Services and General Government Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 029-0100-0-1-376	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Protect Consumers .....	111	175	184
0002 Maintain Competition .....	81	147	154
0192 Subtotal, direct program .....	192	322	338
0799 Total direct obligations .....	192	322	338
0803 Salaries and Expenses (Reimbursable) .....	113	4	1
0900 Total new obligations .....	305	326	339
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	27	22	13
1021 Recoveries of prior year unpaid obligations .....	7	6	.....
1050 Unobligated balance (total) .....	34	28	13
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	180	189	199
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (cash) - HSR .....	116	104	128
1700 Offsetting collections (cash) - Do Not Call .....	13	14	15
1700 Offsetting collections (cash) - Reimb .....	.....	4	1
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	-16	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	113	122	144
1900 Budget authority (total) .....	293	311	343
1930 Total budgetary resources available .....	327	339	356
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	22	13	17
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	97	92	98
3010 Obligations incurred, unexpired accounts .....	305	326	339
3020 Outlays (gross) .....	-303	-314	-325
3040 Recoveries of prior year unpaid obligations, unexpired .....	-7	-6	.....
3050 Unpaid obligations, end of year .....	92	98	112
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	96	91	97
3200 Obligated balance, end of year .....	91	97	111
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	293	311	343
Outlays, gross:			
4010 Outlays from new discretionary authority .....	235	214	228
4011 Outlays from discretionary balances .....	68	100	97
4020 Outlays, gross (total) .....	303	314	325
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	.....	-4	-1
4034 Offsetting governmental collections .....	-129	-118	-143
4040 Offsets against gross budget authority and outlays (total) ....	-129	-122	-144
4070 Budget authority, net (discretionary) .....	164	189	199
4080 Outlays, net (discretionary) .....	174	192	181
4180 Budget authority, net (total) .....	164	189	199
4190 Outlays, net (total) .....	174	192	181
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	9	25	25
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	25	25	25

The mission of the Federal Trade Commission (the Commission or FTC) is working to protect consumers by preventing anticompetitive, deceptive, and unfair business practices; enhancing informed consumer choice and public understanding of the competitive process; and accomplishing this without unduly burdening legitimate business activity. The FTC's mission

is based on a vision of a vibrant economy characterized by vigorous competition and consumer access to accurate information.

**Protect Consumers.**— This goal is to prevent fraud, deception, and unfair business practices in the marketplace. The agency works to accomplish this goal through three objectives: (1) Identify and take actions to address deceptive or unfair practices that harm consumers; (2) Provide the public with knowledge and tools to prevent harm to consumers; and (3) Collaborate with domestic and international partners to enhance consumer protection.

**Promote Competition.**— This goal is to prevent anticompetitive mergers and other anticompetitive business practices in the marketplace. The agency works to accomplish this goal through three objectives: (1) Identify and take actions to address anticompetitive mergers and practices that harm consumers; (2) Engage in effective research and stakeholder outreach to promote competition, advance its understanding, and create awareness of its benefits to consumers; and (3) Collaborate with domestic partners and international partners to preserve and promote competition.

The 2017 Budget includes a program level for the Commission of \$342 million, funded by \$199 million from the General Fund of the U.S. Treasury and offsetting collections from two sources: \$128 million from fees for Hart-Scott-Rodino Act premerger notification filings as authorized by 15 U.S.C. 18a and \$15 million from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq., as amended).

The Budget proposes to increase the Hart-Scott-Rodino fees and index them for the percentage annual change in the gross national product. The fee proposal would also create a new merger fee category for mergers valued at over \$1 billion. Under the proposal, the fee increase would take effect in 2018.

**Object Classification** (in millions of dollars)

Identification code 029-0100-0-1-376	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	22	143	149
11.3 Other than full-time permanent .....	8	8	8
11.5 Other personnel compensation .....	1	2	2
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	32	154	160
12.1 Civilian personnel benefits .....	43	44	44
21.0 Travel and transportation of persons .....	2	2	2
23.1 Rental payments to GSA .....	25	26	26
23.3 Communications, utilities, and miscellaneous charges .....	4	4	4
24.0 Printing and reproduction .....	2	2	2
25.1 Advisory and assistance services .....	55	58	67
25.2 Other services from non-Federal sources .....	3	4	4
25.3 Other goods and services from Federal sources .....	9	10	10
25.4 Operation and maintenance of facilities .....	1	1	1
25.7 Operation and maintenance of equipment .....	3	3	3
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	12	13	14
99.0 Direct obligations .....	192	322	338
99.0 Reimbursable obligations .....	113	4	1
99.9 Total new obligations .....	305	326	339

SALARIES AND EXPENSES—Continued  
**Employment Summary**

Identification code 029-0100-0-1-376	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	1,144	1,191	1,191

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2015 actual	2016 est.	2017 est.
Offsetting receipts from the public:			
029-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	21		
General Fund Offsetting receipts from the public .....	21		

**GULF COAST ECOSYSTEM RESTORATION COUNCIL**

*Federal Funds*

GULF COAST ECOSYSTEM RESTORATION COUNCIL

**Program and Financing** (in millions of dollars)

Identification code 471-1770-0-1-452	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0801 Comprehensive Plan Administrative Expense .....	1	2	2
0802 Comprehensive Plan Program Expenses .....	3	156	35
0803 Spill Impact Program and Projects .....		180	60
0900 Total new obligations .....	4	338	97
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1		
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	2	338	97
1801 Change in uncollected payments, Federal sources .....	1		
1850 Spending auth from offsetting collections, mand (total) .....	3	338	97
1930 Total budgetary resources available .....	4	338	97
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	3	112
3010 Obligations incurred, unexpired accounts .....	4	338	97
3020 Outlays (gross) .....	-2	-229	-168
3050 Unpaid obligations, end of year .....	3	112	41
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1		
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		1	110
3200 Obligated balance, end of year .....	1	110	39
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	3	338	97
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	228	65
4101 Outlays from mandatory balances .....		1	103
4110 Outlays, gross (total) .....	2	229	168
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-2	-338	-97
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-1		
4170 Outlays, net (mandatory) .....		-109	71
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....		-109	71

The Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act of 2012, or the RESTORE Act, dedicates 80 percent of any civil and administrative penalties paid under the Clean Water Act by responsible parties in connection with the Deepwater Horizon oil spill to the Gulf Coast Restoration Trust Fund (the Trust Fund). These funds may be used for ecosystem restoration, economic recovery, and tourism promotion in the Gulf Coast region.

In addition to establishing the Trust Fund, the RESTORE Act established the Gulf Coast Ecosystem Restoration Council (the Council). The Council has oversight over the expenditure of sixty percent of the funds made available from the Trust Fund. Thirty percent will be administered for restoration and protection according to the Comprehensive Plan developed by the Council. The other thirty percent will be allocated to the States according to a formula set forth in the RESTORE Act and spent according to individual State expenditure plans to contribute the overall economic and ecological recovery of the Gulf. The Council includes the Governors of the States of Alabama, Florida, Louisiana, Mississippi and Texas and the Secretaries of the U.S. Departments of Agriculture, Army, Commerce, Homeland Security and the Interior, and the Administrator of the U.S. Environmental Protection Agency.

**Object Classification** (in millions of dollars)

Identification code 471-1770-0-1-452	2015 actual	2016 est.	2017 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	3	3
25.1 Advisory and assistance services .....	1		
25.3 Other goods and services from Federal sources .....	1	1	1
31.0 Equipment .....	1		
41.0 Grants, subsidies, and contributions .....		334	93
99.9 Total new obligations .....	4	338	97

**Employment Summary**

Identification code 471-1770-0-1-452	2015 actual	2016 est.	2017 est.
2001 Reimbursable civilian full-time equivalent employment .....	7	17	19

**HARRY S TRUMAN SCHOLARSHIP FOUNDATION**

*Federal Funds*

SALARIES AND EXPENSES

【For payment to the Harry S Truman Scholarship Foundation Trust Fund, established by section 10 of Public Law 93-642, \$1,000,000, to remain available until expended.】 (*Financial Services and General Government Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 372-0950-0-1-502	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Payment to the Harry S Truman Scholarship Memorial Trust Fund (Direct) .....	1	1	
0900 Total new obligations (object class 94.0) .....	1	1	
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1	1	
1930 Total budgetary resources available .....	1	1	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	1	1	
3020 Outlays (gross) .....	-1	-1	
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1	1	
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	1	

4180	Budget authority, net (total)	1	1	.....
4190	Outlays, net (total)	1	1	.....

**Trust Funds**

**HARRY S TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 372-8296-0-7-502	2015 actual	2016 est.	2017 est.	
0100	Balance, start of year	32	33	34
	Receipts:			
	Current law:			
1140	Interest on Investments, Harry S. Truman Memorial Scholarship Trust Fund	1	1	1
1140	General Fund Payment, Harry S Truman Scholarship Trust Fun	1	1	.....
1199	Total current law receipts	2	2	1
1999	Total receipts	2	2	1
2000	Total: Balances and receipts	34	35	35
	Appropriations:			
	Current law:			
2101	Harry S Truman Memorial Scholarship Trust Fund	-1	-1	-1
5099	Balance, end of year	33	34	34

**Program and Financing** (in millions of dollars)

Identification code 372-8296-0-7-502	2015 actual	2016 est.	2017 est.	
	<b>Obligations by program activity:</b>			
0001	Scholarship awards	2	2	2
0900	Total new obligations	2	2	2
	<b>Budgetary resources:</b>			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	23	22	21
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	1	1	1
1930	Total budgetary resources available	24	23	22
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	22	21	20
	<b>Change in obligated balance:</b>			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	2	2	2
3020	Outlays (gross)	-2	-2	-2
	<b>Budget authority and outlays, net:</b>			
	Mandatory:			
4090	Budget authority, gross	1	1	1
	Outlays, gross:			
4100	Outlays from new mandatory authority	1	1	1
4101	Outlays from mandatory balances	1	1	1
4110	Outlays, gross (total)	2	2	2
4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)	2	2	2
	<b>Memorandum (non-add) entries:</b>			
5000	Total investments, SOY: Federal securities: Par value	54	54	54
5001	Total investments, EOY: Federal securities: Par value	54	54	54

Public Law 93-642 established the Harry S Truman Scholarship Foundation to operate the scholarship program that is the permanent Federal memorial to the 33rd President of the United States. The Foundation awards scholarships for qualified students who demonstrate outstanding potential for and interest in careers in public service at the local, State, or Federal level or in the non-profit sector.

In its annual competition, the Foundation selects up to 60 new Truman Scholars. The maximum award is \$30,000 toward a graduate level degree program.

*Scholarship awards.*—This activity is comprised of scholarships awarded to cover eligible educational expenses.

*Program administration.*—This activity covers all costs of operating the program, including annual program announcement, interview and selection of Truman Scholars, calculation and disbursement of scholarship awards, monitoring of student progress, and special services and activities for scholars, including an orientation week for new scholars, a summer education and internship program, and workshops and conferences.

**Object Classification** (in millions of dollars)

Identification code 372-8296-0-7-502	2015 actual	2016 est.	2017 est.	
41.0	Direct obligations: Grants, subsidies, and contributions	1	1	1
99.5	Adjustment for rounding	1	1	1
99.9	Total new obligations	2	2	2

**Employment Summary**

Identification code 372-8296-0-7-502	2015 actual	2016 est.	2017 est.	
1001	Direct civilian full-time equivalent employment	5	5	5

**INDEPENDENT PAYMENT ADVISORY BOARD**

**Federal Funds**

**INDEPENDENT PAYMENT ADVISORY BOARD**

**Program and Financing** (in millions of dollars)

Identification code 578-3746-0-1-571	2015 actual	2016 est.	2017 est.
	<b>Obligations by program activity:</b>		
0001	Independent Payment Advisory Board (Direct)	5	16
	<b>Budgetary resources:</b>		
	Unobligated balance:		
1000	Unobligated balance brought forward, Oct 1		16
1020	Adjustment of unobligated bal brought forward, Oct 1	20	.....
1050	Unobligated balance (total)	20	16
	Budget authority:		
	Spending authority from offsetting collections, mandatory:		
1800	Collected	1	16
1930	Total budgetary resources available	21	32
	Memorandum (non-add) entries:		
1941	Unexpired unobligated balance, end of year	16	16
	<b>Change in obligated balance:</b>		
	Unpaid obligations:		
3010	Obligations incurred, unexpired accounts	5	16
3020	Outlays (gross)	-5	-16
	<b>Budget authority and outlays, net:</b>		
	Mandatory:		
4090	Budget authority, gross	1	16
	Outlays, gross:		
4100	Outlays from new mandatory authority	1	16
4101	Outlays from mandatory balances	4	.....
4110	Outlays, gross (total)	5	16
	Offsets against gross budget authority and outlays:		
	Offsetting collections (collected) from:		
4120	Federal sources	-1	-16
4180	Budget authority, net (total)		.....
4190	Outlays, net (total)	4	.....

The Affordable Care Act established the Independent Payment Advisory Board to reduce the per capita rate of growth in Medicare spending.

**Object Classification** (in millions of dollars)

Identification code 578-3746-0-1-571	2015 actual	2016 est.	2017 est.
	Direct obligations:		
11.1	Personnel compensation: Full-time permanent	2	5
12.1	Civilian personnel benefits	1	2
23.3	Communications, utilities, and miscellaneous charges		1
25.1	Advisory and assistance services	2	8
99.9	Total new obligations	5	16

INDEPENDENT PAYMENT ADVISORY BOARD—Continued  
**Employment Summary**

Identification code 578-3746-0-1-571	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....		15	45

**INTERAGENCY COORDINATING COUNCIL ON  
WORKFORCE ATTACHMENT**

*Federal Funds*

INTERAGENCY COORDINATING COUNCIL ON WORKFORCE ATTACHMENT

The Budget proposes to create the Interagency Coordinating Council on Workforce Attachment (ICCWA) to align federal efforts to increase workforce attachment among individuals with health impairments or disabilities. The Council will meet a key need by serving as a coordinator for employment supports in the United States (policy, research, and program guidance). In addition, the Council will help coordinate allocation of funds to support new workforce demonstrations, with concurrence of the Commissioner of the Social Security Administration (SSA), Secretary of the Department of Treasury, and Director of the Office of Management and Budget (OMB).

INTERAGENCY COORDINATING COUNCIL ON WORKFORCE ATTACHMENT

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 588-2125-4-1-609	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Demonstration Projects .....			50
0002 ICCWA Administration .....			1
0900 Total new obligations .....			51
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			51
1930 Total budgetary resources available .....			51
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			51
3020 Outlays (gross) .....			-51
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			51
Outlays, gross:			
4100 Outlays from new mandatory authority .....			51
4180 Budget authority, net (total) .....			51
4190 Outlays, net (total) .....			51

**Object Classification** (in millions of dollars)

Identification code 588-2125-4-1-609	2015 actual	2016 est.	2017 est.
25.1 Direct obligations: Advisory and assistance services .....			50
99.0 Direct obligations .....			50
99.5 Adjustment for rounding .....			1
99.9 Total new obligations .....			51

**INSTITUTE OF AMERICAN INDIAN AND ALASKA  
NATIVE CULTURE AND ARTS DEVELOPMENT**

*Federal Funds*

PAYMENT TO THE INSTITUTE

For payment to the Institute of American Indian and Alaska Native Culture and Arts Development, as authorized by title XV of Public Law 99-498 (20 U.S.C. 56 part A), **[\$11,619,000]** \$11,835,070, to remain available until September 30, **[2017]** 2018. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 373-2900-0-1-502	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Payment to the Institute .....	9	12	12
0900 Total new obligations (object class 41.0) .....	9	12	12
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	9	12	12
1930 Total budgetary resources available .....	9	12	12
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	9	12	12
3020 Outlays (gross) .....	-9	-12	-12
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	9	12	12
Outlays, gross:			
4010 Outlays from new discretionary authority .....	9	12	12
4180 Budget authority, net (total) .....	9	12	12
4190 Outlays, net (total) .....	9	12	12

Title XV of Public Law 99-498 established the Institute of American Indian and Alaska Native Culture and Arts Development as an independent non-profit educational institution. The mission of the Institute is to serve as a multi-tribal center of higher education for Native Americans and is dedicated to the study, creative application, preservation and care of Indian arts and culture. The Institute is federally chartered and under the direction and control of a Board of Trustees appointed by the President of the United States.

*Payment to the Institute.*—This activity supports the operations of the Institute.

**INSTITUTE OF MUSEUM AND LIBRARY SERVICES**

*Federal Funds*

OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND ADMINISTRATION

For carrying out the Museum and Library Services Act of 1996 and the National Museum of African American History and Culture Act, \$230,000,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2016.)

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 417-0300-0-1-503	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....			1
Receipts:			
Current law:			
1130 Gifts and Donations, Institute of Museum Services .....		1	1
2000 Total: Balances and receipts .....		1	2
5099 Balance, end of year .....		1	2

**Program and Financing** (in millions of dollars)

Identification code 417-0300-0-1-503	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Assistance for museums .....	30	31	32
0002 Assistance for libraries .....	181	183	182
0003 Administration .....	17	16	16
0900 Total new obligations .....	228	230	230
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	5	7
1021 Recoveries of prior year unpaid obligations .....		1	1
1050 Unobligated balance (total) .....	4	6	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	228	230	230
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	1	1
1900 Budget authority (total) .....	229	231	231
1930 Total budgetary resources available .....	233	237	239
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5	7	9
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	277	273	270
3010 Obligations incurred, unexpired accounts .....	228	230	230
3020 Outlays (gross) .....	-230	-232	-235
3040 Recoveries of prior year unpaid obligations, unexpired .....		-1	-1
3041 Recoveries of prior year unpaid obligations, expired .....	-2		
3050 Unpaid obligations, end of year .....	273	270	264
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	277	273	270
3200 Obligated balance, end of year .....	273	270	264
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	229	231	231
Outlays, gross:			
4010 Outlays from new discretionary authority .....	41	70	70
4011 Outlays from discretionary balances .....	189	162	165
4020 Outlays, gross (total) .....	230	232	235
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1	-1	-1
4180 Budget authority, net (total) .....	228	230	230
4190 Outlays, net (total) .....	229	231	234

The Institute of Museum and Library Services (IMLS) is the primary source of Federal support for the nation's 123,000 libraries and 35,000 museums. Through strategic grantmaking, policy development, data collection and research, IMLS supports libraries and museums as community anchors that provide vital learning experiences and broad access to content. IMLS provides leadership to help Americans build 21st century skills such as digital literacy; pursue education and training; access early learning opportunities; and participate fully in the workforce and in civil society. The Institute's organization, mission, and functions are defined in the Museum and Library Services Act, Public Law 111-340, and the African American History and Culture Act, Public Law 108-184.

**Object Classification** (in millions of dollars)

Identification code 417-0300-0-1-503	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	7	7	7
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	2	2	1
25.2 Other services from non-Federal sources .....	6	5	6
41.0 Grants, subsidies, and contributions .....	211	214	214
99.9 Total new obligations .....	228	230	230

**Employment Summary**

Identification code 417-0300-0-1-503	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	69	73	73

**INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT**

*Federal Funds*

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

For necessary expenses of the Intelligence Community Management Account, **[\$505,206,000] \$533,596,000.** (Department of Defense Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 467-0401-0-1-054	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Intelligence community management .....	479	505	534
0801 Intelligence Community Management Account (Reimbursable) .....	26	25	25
0900 Total new obligations .....	505	530	559
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	508	505	534
1120 Appropriations transferred to other accts [097-0100] .....	-16		
1120 Appropriations transferred to other accts [057-3600] .....	-4		
1120 Appropriations transferred to other acct [057-3400] .....	-2		
1121 Appropriations transferred from other acct [057-3600] .....	2		
1160 Appropriation, discretionary (total) .....	488	505	534
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	21	25	25
1701 Change in uncollected payments, Federal sources .....	5		
1750 Spending auth from offsetting collections, disc (total) .....	26	25	25
1900 Budget authority (total) .....	514	530	559
1930 Total budgetary resources available .....	514	530	559
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-9		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	48	127	156
3010 Obligations incurred, unexpired accounts .....	505	530	559
3011 Obligations incurred, expired accounts .....	3		
3020 Outlays (gross) .....	-423	-501	-551
3041 Recoveries of prior year unpaid obligations, expired .....	-6		
3050 Unpaid obligations, end of year .....	127	156	164
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-9	-7	-7
3070 Change in uncollected pymts, Fed sources, unexpired .....	-5		
3071 Change in uncollected pymts, Fed sources, expired .....	7		
3090 Uncollected pymts, Fed sources, end of year .....	-7	-7	-7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	39	120	149
3200 Obligated balance, end of year .....	120	149	157
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	514	530	559
Outlays, gross:			
4010 Outlays from new discretionary authority .....	420	404	425
4011 Outlays from discretionary balances .....	3	97	126
4020 Outlays, gross (total) .....	423	501	551
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-27	-25	-25
4040 Offsets against gross budget authority and outlays (total) .....	-27	-25	-25
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-5		
4052 Offsetting collections credited to expired accounts .....	6		
4060 Additional offsets against budget authority only (total) .....	1		
4070 Budget authority, net (discretionary) .....	488	505	534
4080 Outlays, net (discretionary) .....	396	476	526

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT—Continued  
**Program and Financing—Continued**

Identification code 467-0401-0-1-054	2015 actual	2016 est.	2017 est.
4180 Budget authority, net (total) .....	488	505	534
4190 Outlays, net (total) .....	396	476	526

The Intelligence Community Management Account (ICMA) provides resources that directly support the Director of National Intelligence (DNI) and the Intelligence Community (IC) as a whole in leading intelligence integration, coordinating cross-program activities, and improving budget oversight. The ICMA funds selected oversight elements such as the National Intelligence Council, the President's Daily Briefing Staff, and other enterprise-wide functions.

These oversight elements are the DNI's principal source of advice and assistance in planning and executing his intelligence community management responsibilities. These responsibilities include: developing the National Intelligence Program budget, developing intelligence plans and requirements, and overseeing research and development activities. The National Intelligence Council provides analytical support to the DNI and to national policy makers. The President's Daily Briefing Staff supports the production of the daily intelligence briefing that is provided to the President and his senior staff.

**Object Classification** (in millions of dollars)

Identification code 467-0401-0-1-054	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	101	105	102
11.3 Other than full-time permanent .....	1		
11.5 Other personnel compensation .....	8	9	9
11.9 Total personnel compensation .....	110	114	111
12.1 Civilian personnel benefits .....	31	33	32
21.0 Travel and transportation of persons .....	12	10	10
22.0 Transportation of things .....		4	4
23.1 Rental payments to GSA .....		2	3
23.2 Rental payments to others .....	3	1	1
23.3 Communications, utilities, and miscellaneous charges .....		2	2
24.0 Printing and reproduction .....	4	3	3
25.1 Advisory and assistance services .....	5	120	135
25.2 Other services from non-Federal sources .....	145	12	16
25.3 Other goods and services from Federal sources .....	135	148	160
25.4 Operation and maintenance of facilities .....		1	3
25.5 Research and development contracts .....	2	2	1
25.7 Operation and maintenance of equipment .....	29	45	39
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	2	6	3
32.0 Land and structures .....			9
99.0 Direct obligations .....	480	505	534
99.0 Reimbursable obligations .....	26	25	25
99.5 Adjustment for rounding .....	-1		
99.9 Total new obligations .....	505	530	559

**Employment Summary**

Identification code 467-0401-0-1-054	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	738	752	721

**INTERNATIONAL TRADE COMMISSION**

*Federal Funds*

**SALARIES AND EXPENSES**

For necessary expenses of the International Trade Commission, including hire of passenger motor vehicles and services as authorized by section 3109 of title 5, United States Code, and not to exceed \$2,250 for official reception and representation expenses, **[\$88,500,000]** \$92,866,000, to remain available until expended. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 034-0100-0-1-153	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Research, investigations, and reports .....	86	89	93
<b>Budgetary resources:</b>			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	85	89	93
1900 Budget authority (total) .....	85	89	93
1930 Total budgetary resources available .....	86	89	93
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	12	15	6
3010 Obligations incurred, unexpired accounts .....	86	89	93
3020 Outlays (gross) .....	-82	-98	-92
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	15	6	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	12	15	6
3200 Obligated balance, end of year .....	15	6	7
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	85	89	93
Outlays, gross:			
4010 Outlays from new discretionary authority .....	72	84	87
4011 Outlays from discretionary balances .....	10	14	5
4020 Outlays, gross (total) .....	82	98	92
4180 Budget authority, net (total) .....	85	89	93
4190 Outlays, net (total) .....	82	98	92

The U.S. International Trade Commission (Commission) is an independent, nonpartisan Federal agency with broad investigative responsibilities on matters of trade. In accordance with its statutory mandate, the Commission makes determinations in proceedings involving imports claimed to injure a domestic industry or violate U.S. intellectual property rights; provides independent tariff, trade, and competitiveness-related analysis and information; and maintains the U.S. tariff schedule.

For 2017, the Commission requests an appropriation of \$92.9 million to support its authorized operations. Pursuant to section 175 of the Trade Act of 1974, the budget estimates for the Commission are transmitted to Congress without revision by the President.

Although the Commission has one program activity set forth in the Budget of the United States, the Commission's Strategic Plan for FY 2014-2018 sets two strategic goals that cover its programmatic responsibilities. The agency's goal to produce sound, objective, and timely determinations in investigative proceedings focuses on its import injury and unfair import investigative responsibilities. The agency's goal to produce objective, high-quality, and responsive tariff, trade, and competitiveness-related analysis and information encompasses two areas. First, it focuses on the responsibility to maintain the Harmonized Tariff Schedule of the United States. Second, it focuses on the agency's role to independently provide the highest caliber of information and analysis to U.S. policymakers in a timely manner to assist them when they are securing benefits to the United States in trade negotiations and when they enact legislation or take other policy actions that affect the U.S. economy and industry competitiveness. The Commission also set a management goal to achieve agency-wide efficiency and effectiveness to advance its mission. The agency's focus is on three functional areas—human resources; budget, acquisitions, and finance; and information technology—as they play a critical role in supporting programmatic activities.

The Strategic Plan identifies strategic objectives for each strategic or management goal, strategies to meet these objectives, and specific performance goals. The Plan also identifies two cross-cutting objectives. The per-



formance goals provide the basis by which the agency can assess whether it is making progress toward its strategic objectives.

The Commission makes available its Strategic Plan, Agency Financial Report, Annual Performance Plan, Annual Performance Report, and Budget Justification at [https://www.usitc.gov/strategic\\_plan.htm](https://www.usitc.gov/strategic_plan.htm).

#### Object Classification (in millions of dollars)

Identification code 034-0100-0-1-153	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	39	40	41
11.3 Other than full-time permanent .....	7	7	7
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	47	48	49
12.1 Civilian personnel benefits .....	13	13	14
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	10	11	11
25.1 Advisory and assistance services .....	2	1	1
25.2 Other services from non-Federal sources .....	7	8	9
25.3 Other goods and services from Federal sources .....	1	1	2
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	3	4	4
99.9 Total new obligations .....	86	89	93

#### Employment Summary

Identification code 034-0100-0-1-153	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	403	404	414

## JAMES MADISON MEMORIAL FELLOWSHIP FOUNDATION

### Trust Funds

#### JAMES MADISON MEMORIAL FELLOWSHIP TRUST FUND

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 381-8282-0-7-502	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....			
<b>Receipts:</b>			
<b>Current law:</b>			
1140 Earnings on Investments, James Madison Memorial Fellowship Foundation .....	2	2	2
2000 Total: Balances and receipts .....	2	2	2
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 James Madison Memorial Fellowship Trust Fund .....	-2	-2	-2
5099 Balance, end of year .....			

#### Program and Financing (in millions of dollars)

Identification code 381-8282-0-7-502	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Fellowship awards .....	2	1	1
0002 Program administration .....		1	1
0900 Total new obligations .....	2	2	2
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	38	38	38
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	2	2	2
1930 Total budgetary resources available .....	40	40	40
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	38	38	38
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 Obligations incurred, unexpired accounts .....	2	2	2

3020 Outlays (gross) .....	-2	-2	-2
3050 Unpaid obligations, end of year .....	1	1	1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	1

#### Budget authority and outlays, net:

<b>Mandatory:</b>			
4090 Budget authority, gross .....	2	2	2
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	2	2	2
4180 Budget authority, net (total) .....	2	2	2
4190 Outlays, net (total) .....	2	2	2

#### Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	37	37	37
5001 Total investments, EOY: Federal securities: Par value .....	37	37	37

Public Laws 99-500, 101-208, and 102-221 established the James Madison Memorial Fellowship Foundation to operate a fellowship program to encourage graduate study of the framing, principles, and history of the American Constitution. Appropriations of \$10 million in 1988 and 1989 established the foundation's trust fund. The funds have been invested by the Secretary of the Treasury in U.S. Treasury securities, and the interest earned on these funds is available for carrying out the activities of the foundation. Funds raised from private sources and the surcharges from commemorative coin sales are also placed in the trust fund.

The Foundation is authorized to award graduate fellowships of up to \$24,000 to high school teachers of American history, American government, and social studies. College seniors and recent college graduates who want to become secondary school teachers of these subjects are also eligible.

**Fellowship awards.**—This activity is comprised of fellowship awards to cover educational expenses. It also supports the Foundation's annual Summer Institute on the U.S. Constitution, which all current fellows are required to attend. The Institute is an intensive educational experience that will ensure that all fellows know the history of the framing, ratification, and implementation of the U.S. Constitution and the Bill of Rights.

**Program administration.**—This activity covers the costs of planning, fund-raising, and the operation of the fellowship program.

#### Object Classification (in millions of dollars)

Identification code 381-8282-0-7-502	2015 actual	2016 est.	2017 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....	1	1	1
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations .....	2	2	2

## JAPAN-UNITED STATES FRIENDSHIP COMMISSION

### Trust Funds

#### JAPAN-UNITED STATES FRIENDSHIP TRUST FUND

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 382-8025-0-7-154	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....	36	35	35
<b>Receipts:</b>			
<b>Current law:</b>			
1140 Interest on Investment in Public Debt Securities, Japan-United States Friendship Commission .....	2	3	3
2000 Total: Balances and receipts .....	38	38	38
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Japan-United States Friendship Trust Fund .....	-3	-3	-3
5099 Balance, end of year .....	35	35	35

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND—Continued

Program and Financing (in millions of dollars)

Identification code 382-8025-0-7-154	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Grants .....	3	2	2
0002 Administration .....		1	1
0900 Total new obligations .....	3	3	3
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	2	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	3	3	3
1900 Budget authority (total) .....	3	3	3
1930 Total budgetary resources available .....	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	3	3	3
3020 Outlays (gross) .....	-3	-3	-3
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority .....	3	3	3
4180 Budget authority, net (total) .....	3	3	3
4190 Outlays, net (total) .....	3	3	3
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	38	38	38
5001 Total investments, EOY: Federal securities: Par value .....	38	38	38

The Japan-United States Friendship Act of 1975 established the Japan-United States Friendship Trust Fund and created the Japan-United States Friendship Commission (the Commission) to make grants for the promotion of scholarly, cultural, and artistic activities between Japan and the United States. The Commission is authorized to make expenditures from the fund in an amount not to exceed 5 percent annually of the fund's original principal to pay Commission expenses and make grants to support Japanese studies and Study of the United States, policy oriented activities and exchanges. The Commission's funding priorities are: arts and culture; education and public affairs; exchange and scholarship and global challenges.

Object Classification (in millions of dollars)

Identification code 382-8025-0-7-154	2015 actual	2016 est.	2017 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....	2	2	2
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations .....	3	3	3

LEGAL SERVICES CORPORATION

Federal Funds

PAYMENT TO THE LEGAL SERVICES CORPORATION

For payment to the Legal Services Corporation to carry out the purposes of the Legal Services Corporation Act of 1974, **[\$385,000,000]** \$475,000,000, of which **[\$352,000,000]** \$439,300,000 is for basic field programs and required independent audits; **[\$5,000,000]** \$5,200,000 is for the Office of Inspector General, of which such amounts as may be necessary may be used to conduct additional audits of recipients; **[\$19,000,000]** \$19,500,000 is for management and grants oversight; **[\$4,000,000]** \$5,000,000 is for client self-help and information technology; **[\$4,000,000]** \$5,000,000 is for a Pro Bono Innovation Fund; and **[\$1,000,000]** \$1,000,000 is for loan repayment assistance: *Provided*, That the Legal Services Corporation may continue to provide locality pay to officers and employees at a rate no greater than that provided by the Federal Government to Washington, DC-based employees as authorized by section 5304 of title 5, United States Code,

notwithstanding section 1005(d) of the Legal Services Corporation Act (42 U.S.C. 2996(d)): *Provided further*, That the authorities provided in section 205 of this Act shall be applicable to the Legal Services Corporation: *Provided further*, That, for the purposes of section **【505】** 504 of this Act, the Legal Services Corporation shall be considered an agency of the United States Government. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 020-0501-0-1-752	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Payment to Legal Services Corporation .....	378	385	475
0900 Total new obligations (object class 41.0) .....	378	385	475
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	375	385	475
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3		
1900 Budget authority (total) .....	378	385	475
1930 Total budgetary resources available .....	378	385	475
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	40	14	33
3010 Obligations incurred, unexpired accounts .....	378	385	475
3020 Outlays (gross) .....	-404	-366	-468
3050 Unpaid obligations, end of year .....	14	33	40
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	40	14	33
3200 Obligated balance, end of year .....	14	33	40
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	378	385	475
Outlays, gross:			
4010 Outlays from new discretionary authority .....	364	352	435
4011 Outlays from discretionary balances .....	40	14	33
4020 Outlays, gross (total) .....	404	366	468
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-3		
4180 Budget authority, net (total) .....	375	385	475
4190 Outlays, net (total) .....	401	366	468

The Legal Services Corporation (LSC) distributes appropriated funds to local non-profit organizations that provide free civil legal assistance, according to locally-determined priorities, to people living in poverty. The Congress chartered LSC as an independent 501(c)(3) non-profit corporation. Funding for LSC helps ensure that low-income Americans have an opportunity to obtain access to the courts, due process, and fair treatment. The Budget proposes to continue the Pro Bono Innovation Fund that was established in 2014, to support new and innovative projects that promote and enhance pro bono initiatives throughout the country.

ADMINISTRATIVE PROVISION—LEGAL SERVICES CORPORATION

None of the funds appropriated in this Act to the Legal Services Corporation shall be expended for any purpose prohibited or limited by, or contrary to any of the provisions of, sections 501, 502, 503, 504, 505, and 506 of Public Law 105-119, and all funds appropriated in this Act to the Legal Services Corporation shall be subject to the same terms and conditions set forth in such sections, except that all references in sections 502 and 503 to 1997 and 1998 shall be deemed to refer instead to **【2015】** 2016 and **【2016】** 2017, respectively.

Section 504(a) of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1996 (Public Law 104-134) is amended by

- (a) striking "to provide financial assistance to" and inserting "by";
- (b) inserting "in a manner" after "(which may be referred to in this section as a 'recipient')"; and

(c) deleting paragraphs (7) and (13) and renumbering the remaining paragraphs accordingly. (Commerce, Justice, Science, and Related Agencies Appropriations Act, 2016.)

**MARINE MAMMAL COMMISSION**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the Marine Mammal Commission as authorized by title II of the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361 et seq.), \$3,431,000. (Commerce, Justice, Science, and Related Agencies Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 387-2200-0-1-302	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Salaries and expenses .....	3	3	3
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3	3	3
1930 Total budgetary resources available .....	3	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1		
3010 Obligations incurred, unexpired accounts .....	3	3	3
3020 Outlays (gross) .....	-4	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	2	2
4011 Outlays from discretionary balances .....	1	1	1
4020 Outlays, gross (total) .....	4	3	3
4180 Budget authority, net (total) .....	3	3	3
4190 Outlays, net (total) .....	4	3	3

The Marine Mammal Commission is charged by the Marine Mammal Protection Act of 1972 to further the conservation of marine mammals and their environment. The Commission works to ensure that marine mammal populations are restored and maintained as functioning elements of healthy marine ecosystems in the world's oceans. The Commission provides independent, science-based oversight of domestic and international policies and actions of federal agencies addressing human impacts on marine mammals and their ecosystems.

**Object Classification** (in millions of dollars)

Identification code 387-2200-0-1-302	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.1 Advisory and assistance services .....	1	1	1
99.0 Direct obligations .....	2	2	2
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations .....	3	3	3

**Employment Summary**

Identification code 387-2200-0-1-302	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	12	12	12

**MERIT SYSTEMS PROTECTION BOARD**

**Federal Funds**

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out functions of the Merit Systems Protection Board pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978, and the Whistleblower Protection Act of 1989 (5 U.S.C. 5509 note), including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, direct procurement of survey printing, and not to exceed \$2,000 for official reception and representation expenses, **[\$44,490,000] \$45,083,000**, to remain available until September 30, **[2017] 2018**, and in addition not to exceed \$2,345,000, to remain available until September 30, **[2017] 2018**, for administrative expenses to adjudicate retirement appeals to be transferred from the Civil Service Retirement and Disability Fund in amounts determined by the Merit Systems Protection Board. (Financial Services and General Government Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 389-0100-0-1-805	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Adjudication .....	37	37	37
0002 Merit systems studies .....	2	3	3
0003 Management support .....	5	5	5
0799 Total direct obligations .....	44	45	45
0801 Salaries and Expenses (Reimbursable) .....	2	2	2
0900 Total new obligations .....	46	47	47
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	43	45	45
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2	2	2
1900 Budget authority (total) .....	45	47	47
1930 Total budgetary resources available .....	51	52	52
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5	5	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	5	6
3010 Obligations incurred, unexpired accounts .....	46	47	47
3020 Outlays (gross) .....	-45	-46	-47
3050 Unpaid obligations, end of year .....	5	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	5	6
3200 Obligated balance, end of year .....	5	6	6
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	45	47	47
Outlays, gross:			
4010 Outlays from new discretionary authority .....	37	43	43
4011 Outlays from discretionary balances .....	8	3	4
4020 Outlays, gross (total) .....	45	46	47
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-2	-2	-2
4180 Budget authority, net (total) .....	43	45	45
4190 Outlays, net (total) .....	43	44	45

The Merit Systems Protection Board (MSPB) is an independent agency in the Executive Branch of the Federal government that serves as the guardian of Federal merit systems. The Board's mission is to protect Federal merit systems and the rights of individuals within those systems. The MSPB accomplishes its mission by: hearing and deciding employee appeals from agency actions; hearing and deciding cases brought by the Special Counsel involving alleged abuses of the merit systems, and other cases arising under the Board's original jurisdiction; conducting studies of the civil service and other merit systems in the Executive Branch to determine whether they are free from prohibited personnel practices; and providing

SALARIES AND EXPENSES—Continued

oversight of the significant actions and regulations of the Office of Personnel Management (OPM) to determine whether they are in accord with merit system principles. The MSPB's inception began in 1883, when Congress passed the Pendleton Act establishing the Civil Service Commission and a merit-based employment system for the Federal government. The Pendleton Act grew out of the 19th Century reform movement to curtail the excesses of political patronage in government. As the Commission's responsibilities multiplied, a growing consensus emerged that it could not properly and adequately perform managerial and adjudicatory functions simultaneously. Concern over the inherent conflict of interest in the Commission's role as both rule-maker and judge was a principal motivating factor behind the enactment by Congress of the Civil Service Reform Act of 1978. The Act replaced the Civil Service Commission with three new independent agencies: the OPM, which manages the Federal workforce; the Federal Labor Relations Authority, which oversees Federal labor-management relations; and the MSPB. The MSPB assumed the employee appeals functions of the Commission and was given the new responsibilities to perform merit systems studies and to review the significant actions of the OPM.

Object Classification (in millions of dollars)

Identification code 389-0100-0-1-805	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	28	29	29
12.1 Civilian personnel benefits .....	7	7	7
23.1 Rental payments to GSA .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	2	2	2
31.0 Equipment .....	1	1	1
99.0 Direct obligations .....	44	45	45
99.0 Reimbursable obligations .....	2	2	2
99.9 Total new obligations .....	46	47	47

Employment Summary

Identification code 389-0100-0-1-805	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	205	233	218
2001 Reimbursable civilian full-time equivalent employment .....	15	15	17

**MILITARY COMPENSATION AND RETIREMENT  
MODERNIZATION COMMISSION**

*Federal Funds*

MILITARY COMPENSATION AND RETIREMENT MODERNIZATION COMMISSION

Program and Financing (in millions of dollars)

Identification code 479-2994-0-1-054	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Military Compensation and Retirement Modernization Commission (Direct) .....	6	1	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	11	5	4
1050 Unobligated balance (total) .....	11	5	4
1930 Total budgetary resources available .....	11	5	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5	4	4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	10	7
3010 Obligations incurred, unexpired accounts .....	6	1	.....
3020 Outlays (gross) .....	.....	-4	-4
3050 Unpaid obligations, end of year .....	10	7	3

Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	10	7
3200 Obligated balance, end of year .....	10	7	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	.....	4	4
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	4	4

The purpose of the Military Compensation and Retirement Modernization Commission is to conduct a review of the military compensation and retirement systems. In 2015, the Commission will provide its recommendations to Congress and the President on how to modernize the compensation and retirement systems.

Object Classification (in millions of dollars)

Identification code 479-2994-0-1-054	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	5	1	.....
23.1 Rental payments to GSA .....	1	.....	.....
99.9 Total new obligations .....	6	1	.....

Employment Summary

Identification code 479-2994-0-1-054	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	32	8	.....

**MORRIS K. UDALL AND STEWART L. UDALL  
FOUNDATION**

*Federal Funds*

MORRIS K. UDALL AND STEWART L. UDALL TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

For payment to the Morris K. Udall and Stewart L. Udall Trust Fund, pursuant to the Morris K. Udall and Stewart L. Udall Foundation Act (20 U.S.C. 5601 et seq.), **[\$1,995,000]** \$1,895,000, to remain available until expended, of which, notwithstanding sections 8 and 9 of such Act: (1) up to \$50,000 shall be used to conduct financial audits pursuant to the Accountability of Tax Dollars Act of 2002 (Public Law 107-289); and (2) up to \$1,000,000 shall be available to carry out the activities authorized by section 6(7) of Public Law 102-259 and section 817(a) of Public Law 106-568 (20 U.S.C. 5604(7)): *Provided*, That of the total amount made available under this heading \$200,000 shall be transferred to the Office of Inspector General of the Department of the Interior, to remain available until expended, for audits and investigations of the Morris K. Udall and Stewart L. Udall Foundation, consistent with the Inspector General Act of 1978 (5 U.S.C. App.). (*Financial Services and General Government Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 487-0900-0-1-502	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Federal payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation .....	2	2	2
0900 Total new obligations (object class 94.0) .....	2	2	2
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2	2	2
1930 Total budgetary resources available .....	2	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	2	2	2
3020 Outlays (gross) .....	-2	-2	-2

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross .....	2	2
	Outlays, gross:		
4010	Outlays from new discretionary authority .....	2	2
4180	Budget authority, net (total) .....	2	2
4190	Outlays, net (total) .....	2	2

The Morris K. Udall and Stewart L. Udall Fund is invested in Treasury securities with maturities suitable to the needs of the Fund. Interest earnings from the investments are used to carry out the activities of the Udall Foundation. The Foundation is authorized to award scholarships, fellowships and grants, and, as required by its enabling legislation, funds specified activities of the Udall Center for Studies in Public Policy, based at the University of Arizona.

The Udall Foundation is authorized by 20 U.S.C. 5604(7) to establish training programs for professionals in Native American and Alaska Native health care and public policy. The Foundation provides these programs through the Native Nations Institute (NNI), which is housed at the University of Arizona and provides Native Americans and Alaska Natives with leadership and management training and assists in policy analysis relevant to tribes.

ENVIRONMENTAL DISPUTE RESOLUTION FUND

For payment to the Environmental Dispute Resolution Fund to carry out activities authorized in the Environmental Policy and Conflict Resolution Act of 1998, \$3,400,000 \$3,249,000, to remain available until expended. (Financial Services and General Government Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 487-0925-0-1-306	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Environmental dispute resolution fund .....	9	7	7
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	6	7
1001 Discretionary unobligated balance brought fwd, Oct 1 .....		1	
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	7	6	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3	3	3
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	4	4	4
1801 Change in uncollected payments, Federal sources .....	1	1	1
1850 Spending auth from offsetting collections, mand (total) .....	5	5	5
1900 Budget authority (total) .....	8	8	8
1930 Total budgetary resources available .....	15	14	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6	7	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	2	2
3010 Obligations incurred, unexpired accounts .....	9	7	7
3020 Outlays (gross) .....	-7	-7	-7
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050 Unpaid obligations, end of year .....	2	2	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....		-1	-2
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-2	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	1	
3200 Obligated balance, end of year .....	1		-1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3	3	3
	Outlays, gross:		
4010 Outlays from new discretionary authority .....	3	3	3

Mandatory:			
4090 Budget authority, gross .....	5	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority .....	3	4	4
4101 Outlays from mandatory balances .....	1		
4110 Outlays, gross (total) .....	4	4	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-3	-3	-3
4123 Non-Federal sources .....	-1	-1	-1
4130 Offsets against gross budget authority and outlays (total) ....	-4	-4	-4
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-1	-1	-1
4180 Budget authority, net (total) .....	3	3	3
4190 Outlays, net (total) .....	3	3	3

In 1998, Public Law 105-56 created the U.S. Institute for Environmental Conflict Resolution as the only Federal entity focused entirely on preventing and resolving environmental conflicts and promoting collaborative decision making. The Institute, part of the Udall Foundation, serves as an impartial, non-partisan institution providing assessment, mediation, facilitation, training, and other related services to resolve disputes involving agencies and instrumentalities of the United States involved in natural resource and public lands conflicts, including matters related to energy, transportation, and land use. The Institute helps parties determine whether collaborative problem solving is appropriate for specific environmental challenges, the most suitable methods for bringing the parties together, and whether a third-party neutral might be helpful in assisting the parties in their efforts to reach consensus or to resolve the conflict. In addition to providing services directly, the Institute maintains a roster of qualified professional facilitators and mediators with substantial experience in environmental collaboration and conflict resolution, including a roster of neutrals with expertise in dealing with Native American Tribal issues, and can help parties in selecting an appropriate neutral.

Object Classification (in millions of dollars)

Identification code 487-0925-0-1-306	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	4	3	3
25.2 Other services from non-Federal sources .....	2	1	1
99.0 Direct obligations .....	6	4	4
99.0 Reimbursable obligations .....	3	3	3
99.9 Total new obligations .....	9	7	7

Employment Summary

Identification code 487-0925-0-1-306	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	28	29	29

Trust Funds

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 487-8615-0-7-502	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....	44	45	47
Receipts:			
Current law:			
1140 General Fund Payments, Morris K. Udall Scholarship Fund ...	2	2	2
1140 Interest on Investments, Morris K. Udall Scholarship Fund ...	1	2	2
1199 Total current law receipts .....	3	4	4
1999 Total receipts .....	3	4	4
2000 Total: Balances and receipts .....	47	49	51
Appropriations:			
Current law:			
2101 Morris K. Udall and Stewart L. Udall Foundation .....	-2	-2	-2
5099 Balance, end of year .....	45	47	49

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION—Continued  
**Program and Financing** (in millions of dollars)

Identification code 487-8615-0-7-502	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation .....	3	2	2
0900 Total new obligations (object class 41.0) .....	3	2	2
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	2	2	2
1930 Total budgetary resources available .....	4	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	2	2
3010 Obligations incurred, unexpired accounts .....	3	2	2
3020 Outlays (gross) .....	-3	-2	-2
3050 Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	2	2
3200 Obligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	2	2
4101 Outlays from mandatory balances .....	1		
4110 Outlays, gross (total) .....	3	2	2
4180 Budget authority, net (total) .....	2	2	2
4190 Outlays, net (total) .....	3	2	2
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	26	26	26
5001 Total investments, EOY: Federal securities: Par value .....	26	26	26

Public Law 102-259 established the Udall Foundation to provide educational resources to promote studies in the natural environment and Native American public health and Tribal policy. In 2015, the Udall Foundation awarded 50 undergraduate scholarships. In FY 2013 the Foundation maintained the current level of scholarships and did not offer fellowships as a result of a decrease in interest generated by the Trust Fund. Twelve participants in the Native American Congressional Summer Internship Program spent ten weeks in Congressional offices, the Council on Environmental Quality, and Executive Branch agencies participating in a program created by the Udall Foundation.

**Employment Summary**

Identification code 487-8615-0-7-502	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	6		

**NATIONAL ARCHIVES AND RECORDS  
ADMINISTRATION**

**Federal Funds**

**OPERATING EXPENSES**

For necessary expenses in connection with the administration of the National Archives and Records Administration and archived Federal records and related activities, as provided by law, and for expenses necessary for the review and declassification of documents, the activities of the Public Interest Declassification Board, the operations and maintenance of the electronic records archives, the hire of passenger motor vehicles, and for uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901), including maintenance, repairs, and cleaning, **[\$372,393,000]**

**\$380,634,000.** (Financial Services and General Government Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 088-0300-0-1-804	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Legislative Archives, Presidential Libraries, and Museum Services .....	112	110	110
0002 Citizen Services .....	103	99	103
0003 Agency and Related Services .....	74	85	90
0004 Facility Operations .....	47	56	49
0005 Archives II Facility .....	9	8	6
0006 Financial Transfer .....	20	21	23
0799 Total direct obligations .....	365	379	381
0888 Operating Expenses (Reimbursable) .....	2	2	2
0900 Total new obligations .....	367	381	383
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	365	379	381
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2	2	2
1700 Offsetting collections (cash applied to repay debt) .....	20	21	23
1726 Spending authority from offsetting collections applied to repay debt .....	-20	-21	-23
1750 Spending auth from offsetting collections, disc (total) .....	2	2	2
1900 Budget authority (total) .....	367	381	383
1930 Total budgetary resources available .....	368	382	384
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	110	109	127
3010 Obligations incurred, unexpired accounts .....	367	381	383
3011 Obligations incurred, expired accounts .....	1		
3020 Outlays (gross) .....	-363	-363	-382
3041 Recoveries of prior year unpaid obligations, expired .....	-6		
3050 Unpaid obligations, end of year .....	109	127	128
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	110	109	127
3200 Obligated balance, end of year .....	109	127	128
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	367	381	383
Outlays, gross:			
4010 Outlays from new discretionary authority .....	266	293	294
4011 Outlays from discretionary balances .....	97	70	88
4020 Outlays, gross (total) .....	363	363	382
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-22	-23	-25
4040 Offsets against gross budget authority and outlays (total) .....	-22	-23	-25
4180 Budget authority, net (total) .....	345	358	358
4190 Outlays, net (total) .....	341	340	357

This appropriation provides for the operation of the Federal government's archives and records management activities, the preservation of permanently valuable historical records, and their access and use by the public.

*Legislative Archives, Presidential Libraries, and Museum Services.*—This activity provides for the Center for Legislative Archives and the Office of Presidential Materials, which provide records management services to Congress and the White House; the Presidential Libraries of thirteen former Presidents; and nationwide education, outreach, and exhibits programs, including the National Archives Museum in Washington, DC.

*Citizen Services.*—This activity provides for public access to and engagement with permanently valuable Federal government records by the researcher community and the general public at public research rooms, online at [www.archives.gov](http://www.archives.gov), and through innovative tools and technology to support collaboration with the public. This activity includes \$1 million for

a NARA Digital Service Team to transform NARA digital services with the greatest impact to citizens and businesses so they are easier to use and more cost-effective to build and maintain.

**Agency and Related Services.**—This activity provides for the services NARA provides to other Federal agencies, including records management, appropriate declassification of classified national security information, oversight of the classification system and controlled, unclassified information, and improvements to the administration of the Freedom of Information Act by the Office of Government Information Services; the electronic records management activities of the Electronic Records Archives system; and publication of the Federal Register, U.S. Statutes-at-Large, and Presidential Papers.

**Facility Operations.**—This activity provides for the operations and maintenance of NARA facilities, including interest payments and repayments of principal on debt associated with construction of the National Archives building at College Park, MD. Appropriations for repayments of principal ("redemption of debt") are excluded from NARA budget authority.

**Object Classification** (in millions of dollars)

Identification code 088-0300-0-1-804	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	123	132	136
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	125	135	139
12.1 Civilian personnel benefits .....	39	40	42
21.0 Travel and transportation of persons .....	1	1	1
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	6	7	7
23.2 Rental payments to others .....	1	1	2
23.3 Communications, utilities, and miscellaneous charges .....	13	13	12
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	10	18	17
25.2 Other services from non-Federal sources .....	27	26	28
25.3 Other goods and services from Federal sources .....	18	24	26
25.4 Operation and maintenance of facilities .....	26	32	29
25.7 Operation and maintenance of equipment .....	30	36	34
26.0 Supplies and materials .....	3	3	3
31.0 Equipment .....	29	13	10
32.0 Land and structures .....	7	.....	.....
43.0 Interest and dividends .....	9	8	6
94.0 Financial transfers .....	20	21	23
99.0 Direct obligations .....	365	379	381
99.0 Reimbursable obligations .....	2	2	2
99.9 Total new obligations .....	367	381	383

**Employment Summary**

Identification code 088-0300-0-1-804	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	1,500	1,560	1,587
2001 Reimbursable civilian full-time equivalent employment .....	26	29	29

OFFICE OF THE INSPECTOR GENERAL -

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Reform Act of 2008, Public Law 110-409, 122 Stat. 4302-16 (2008), and the Inspector General Act of 1978 (5 U.S.C. App.), and for the hire of passenger motor vehicles, **[\$4,180,000] \$4,801,000.** (*Financial Services and General Government Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 088-0305-0-1-804	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Office of Inspector General .....	3	4	5
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	4	4	5

1930 Total budgetary resources available .....	4	4	5
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-1	.....	.....
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	.....
3010 Obligations incurred, unexpired accounts .....	3	4	5
3020 Outlays (gross) .....	-3	-5	-4
3050 Unpaid obligations, end of year .....	1	.....	1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	1	1	.....
3200 Obligated balance, end of year .....	1	.....	1
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	4	4	5
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	3	4	4
4011 Outlays from discretionary balances .....	.....	1	.....
4020 Outlays, gross (total) .....	3	5	4
4180 Budget authority, net (total) .....	4	4	5
4190 Outlays, net (total) .....	3	5	4

The Office of Inspector General (OIG) provides independent audits and investigations and serves as an independent, internal advocate to promote economy, efficiency, and effectiveness at NARA. The Inspector General Act of 1978, as amended, established the OIG's independent role and general responsibilities. The OIG evaluates NARA's performance, makes recommendations for improvements, and follows up to ensure economical, efficient, and effective operations and compliance with laws, policies, and regulations.

**Object Classification** (in millions of dollars)

Identification code 088-0305-0-1-804	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	2	3
12.1 Civilian personnel benefits .....	1	1	1
25.1 Advisory and assistance services .....	.....	1	1
99.9 Total new obligations .....	3	4	5

**Employment Summary**

Identification code 088-0305-0-1-804	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	16	24	24

ELECTRONIC RECORD ARCHIVES

**Program and Financing** (in millions of dollars)

Identification code 088-0303-0-1-804	2015 actual	2016 est.	2017 est.
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	10	1	1
3041 Recoveries of prior year unpaid obligations, expired .....	-9	.....	.....
3050 Unpaid obligations, end of year .....	1	1	1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	10	1	1
3200 Obligated balance, end of year .....	1	1	1
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

REPAIRS AND RESTORATION

For the repair, alteration, and improvement of archives facilities, and to provide adequate storage for holdings, \$7,500,000, to remain available until expended: **Provided,** That from amounts made available under this heading in Public Laws 111-8 and 111-117 for necessary expenses related to the repair and renovation of the Franklin D. Roosevelt Presidential Library and Museum in Hyde Park, New

REPAIRS AND RESTORATION—Continued

York, the remaining unobligated balances shall be available to implement the National Archives and Records Administration Capital Improvement Plan I. (Financial Services and General Government Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 088-0302-0-1-804	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Repairs and Restoration (Direct) .....	10	12	10
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	9	7	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	8	8	8
1930 Total budgetary resources available .....	17	15	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	3	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7	6	6
3010 Obligations incurred, unexpired accounts .....	10	12	10
3020 Outlays (gross) .....	-11	-12	-11
3050 Unpaid obligations, end of year .....	6	6	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	7	6	6
3200 Obligated balance, end of year .....	6	6	5
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority .....	5	6	6
4011 Outlays from discretionary balances .....	6	6	5
4020 Outlays, gross (total) .....	11	12	11
4180 Budget authority, net (total) .....	8	8	8
4190 Outlays, net (total) .....	11	12	11

This appropriation provides for the repair, alteration, and improvement of National Archives facilities and Presidential Libraries nationwide. Funding provided allows NARA to maintain a safe environment for public visitors and researchers, NARA employees, and the permanently valuable Federal government records stored in NARA buildings.

Object Classification (in millions of dollars)

Identification code 088-0302-0-1-804	2015 actual	2016 est.	2017 est.
Direct obligations:			
25.1 Advisory and assistance services .....	1		
25.4 Operation and maintenance of facilities .....	2		
32.0 Land and structures .....	7	12	10
99.9 Total new obligations .....	10	12	10

GRANTS PROGRAM

For necessary expenses for allocations and grants for historical publications and records as authorized by 44 U.S.C. 2504, \$5,000,000, to remain available until expended. (Financial Services and General Government Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 088-0301-0-1-804	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 National Historical Publications and Records Commission (Direct) .....	5	5	5
0900 Total new obligations (object class 41.0) .....	5	5	5
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	5	5	5

1930 Total budgetary resources available .....	5	5	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	8	8	7
3010 Obligations incurred, unexpired accounts .....	5	5	5
3020 Outlays (gross) .....	-5	-6	-4
3050 Unpaid obligations, end of year .....	8	7	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	8	8	7
3200 Obligated balance, end of year .....	8	7	8
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	5	5	5
Outlays, gross:			
4011 Outlays from discretionary balances .....	5	6	4
4180 Budget authority, net (total) .....	5	5	5
4190 Outlays, net (total) .....	5	6	4

The National Historical Publications and Records Commission (NHPRC) grants program provides for grants to preserve and publish non-Federal records that document American history. This appropriation supports core programs and initiatives in the form of grants that publish, preserve, and make accessible important historical documents.

RECORDS CENTER REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 088-4578-0-4-804	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0801 Records Center Revolving Fund (Reimbursable) .....	177	180	182
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	41	49	54
1021 Recoveries of prior year unpaid obligations .....	3		
1050 Unobligated balance (total) .....	44	49	54
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	183	185	188
1701 Change in uncollected payments, Federal sources .....	-1		
1750 Spending auth from offsetting collections, disc (total) .....	182	185	188
1930 Total budgetary resources available .....	226	234	242
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	49	54	60
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	31	31	26
3010 Obligations incurred, unexpired accounts .....	177	180	182
3020 Outlays (gross) .....	-174	-185	-188
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3		
3050 Unpaid obligations, end of year .....	31	26	20
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-40	-39	-39
3070 Change in uncollected pymts, Fed sources, unexpired .....	1		
3090 Uncollected pymts, Fed sources, end of year .....	-39	-39	-39
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-9	-8	-13
3200 Obligated balance, end of year .....	-8	-13	-19
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	182	185	188
Outlays, gross:			
4010 Outlays from new discretionary authority .....	153	161	164
4011 Outlays from discretionary balances .....	21	24	24
4020 Outlays, gross (total) .....	174	185	188
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-181	-183	-186
4033 Non-Federal sources .....	-2	-2	-2
4040 Offsets against gross budget authority and outlays (total) .....	-183	-185	-188



Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	1	.....
4080	Outlays, net (discretionary) .....	-9	.....
4180	Budget authority, net (total) .....		.....
4190	Outlays, net (total) .....	-9	.....

This full cost recovery revolving fund provides for the storage and related services that NARA Records Centers provide to Federal agency customers. NARA Federal Records Centers provide low-cost, high-quality storage and related services, including: transfer, reference, re-file, and disposal services for temporary and pre-archival Federal government records.

**Object Classification** (in millions of dollars)

Identification code 088-4578-0-4-804	2015 actual	2016 est.	2017 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1	Full-time permanent .....	56	58
11.3	Other than full-time permanent .....	1	1
11.5	Other personnel compensation .....	4	4
11.9	Total personnel compensation .....	61	63
12.1	Civilian personnel benefits .....	20	20
22.0	Transportation of things .....	1	1
23.1	Rental payments to GSA .....	42	42
23.2	Rental payments to others .....	12	12
23.3	Communications, utilities, and miscellaneous charges .....	5	5
25.1	Advisory and assistance services .....	4	4
25.2	Other services from non-Federal sources .....	2	3
25.3	Other goods and services from Federal sources .....	11	11
25.7	Operation and maintenance of equipment .....	10	10
26.0	Supplies and materials .....	2	2
31.0	Equipment .....	7	7
99.9	Total new obligations .....	177	180

**Employment Summary**

Identification code 088-4578-0-4-804	2015 actual	2016 est.	2017 est.
2001	Reimbursable civilian full-time equivalent employment .....	1,204	1,206

**Trust Funds**

**NATIONAL ARCHIVES GIFT FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 088-8127-0-7-804	2015 actual	2016 est.	2017 est.
0100	Balance, start of year .....		
<b>Receipts:</b>			
<b>Current law:</b>			
1130	Gifts and Bequests, National Archives Gift Fund .....	1	1
1130	Interest and Dividends on Non-Federal Securities, National Archives Gift Fund .....	1	1
1130	Proceeds from Non-Federal Securities not Immediately Reinvested, National Archives Gift Fund .....	2	1
1199	Total current law receipts .....	4	3
1999	Total receipts .....	4	3
2000	Total: Balances and receipts .....	4	3
<b>Appropriations:</b>			
<b>Current law:</b>			
2101	National Archives Gift Fund .....	-4	-3
5099	Balance, end of year .....		

**Program and Financing** (in millions of dollars)

Identification code 088-8127-0-7-804	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0801	National Archives Gift Fund (Reimbursable) .....	3	3
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000	Unobligated balance brought forward, Oct 1 .....	2	3

<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201	Appropriation (special or trust fund) .....	4	3
1930	Total budgetary resources available .....	6	6
<b>Memorandum (non-add) entries:</b>			
1941	Unexpired unobligated balance, end of year .....	3	3

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3010	Obligations incurred, unexpired accounts .....	3	3
3020	Outlays (gross) .....	-3	-3

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090	Budget authority, gross .....	4	3
<b>Outlays, gross:</b>			
4100	Outlays from new mandatory authority .....	3	2
4101	Outlays from mandatory balances .....		1
4110	Outlays, gross (total) .....	3	3
4180	Budget authority, net (total) .....	4	3
4190	Outlays, net (total) .....	3	3

**Memorandum (non-add) entries:**

5000	Total investments, SOY: Federal securities: Par value .....	2	3
5001	Total investments, EOY: Federal securities: Par value .....	3	3
5010	Total investments, SOY: non-Fed securities: Market value .....	25	24
5011	Total investments, EOY: non-Fed securities: Market value .....	24	24

The National Archives Trust Fund Board may accept conditional and unconditional gifts or bequests of money, securities, or other personal property for the benefit of NARA activities. NARA receives endowments from private foundations to offset a portion of the operating costs of Presidential Libraries.

**Object Classification** (in millions of dollars)

Identification code 088-8127-0-7-804	2015 actual	2016 est.	2017 est.
<b>Reimbursable obligations:</b>			
25.2	Other services from non-Federal sources .....	1	1
32.0	Land and structures .....	1	
33.0	Investments and loans .....	1	1
94.0	Financial transfers .....		1
99.9	Total new obligations .....	3	3

**NATIONAL ARCHIVES TRUST FUND**

**Program and Financing** (in millions of dollars)

Identification code 088-8436-0-8-804	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0801	Sales .....	7	7
0802	Presidential libraries .....	12	12
0900	Total new obligations .....	19	19
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000	Unobligated balance brought forward, Oct 1 .....	11	12
1021	Recoveries of prior year unpaid obligations .....	1	
1050	Unobligated balance (total) .....	12	12
<b>Budget authority:</b>			
<b>Spending authority from offsetting collections, mandatory:</b>			
1800	Collected .....	19	17
1930	Total budgetary resources available .....	31	29
<b>Memorandum (non-add) entries:</b>			
1941	Unexpired unobligated balance, end of year .....	12	10

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000	Unpaid obligations, brought forward, Oct 1 .....	3	3
3010	Obligations incurred, unexpired accounts .....	19	19
3020	Outlays (gross) .....	-18	-17
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1	
3050	Unpaid obligations, end of year .....	3	5
<b>Memorandum (non-add) entries:</b>			
3100	Obligated balance, start of year .....	3	3

NATIONAL ARCHIVES TRUST FUND—Continued  
Program and Financing—Continued

Identification code 088-8436-0-8-804	2015 actual	2016 est.	2017 est.
3200 Obligated balance, end of year .....	3	5	6
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	19	17	18
Outlays, gross:			
4100 Outlays from new mandatory authority .....	16	14	14
4101 Outlays from mandatory balances .....	2	3	4
4110 Outlays, gross (total) .....	18	17	18
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-1	-1	-1
4123 Non-Federal sources .....	-18	-16	-17
4130 Offsets against gross budget authority and outlays (total) ....	-19	-17	-18
4170 Outlays, net (mandatory) .....	-1		
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-1		
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	13	15	15
5001 Total investments, EOY: Federal securities: Par value .....	15	15	15
5010 Total investments, SOY: non-Fed securities: Market value .....	24	26	26
5011 Total investments, EOY: non-Fed securities: Market value .....	26	26	26

The Archivist of the United States furnishes, for a fee, copies of unrestricted records in the custody of the National Archives (44 U.S.C. 2116). Proceeds from the sale of copies of microfilm publications, reproductions, special works, and other publications, and admission fees to Presidential Library museum rooms are deposited to the National Archives Trust Fund (44 U.S.C. 2112, 2307).

Object Classification (in millions of dollars)

Identification code 088-8436-0-8-804	2015 actual	2016 est.	2017 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent .....	4	5	5
12.1 Civilian personnel benefits .....	2	2	2
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	4	4	4
25.3 Other goods and services from Federal sources .....	2	2	2
26.0 Supplies and materials .....	2	2	2
32.0 Land and structures .....	1		
33.0 Investments and loans .....	3	3	3
99.9 Total new obligations .....	19	19	19

Employment Summary

Identification code 088-8436-0-8-804	2015 actual	2016 est.	2017 est.
2001 Reimbursable civilian full-time equivalent employment .....	87	99	103

NATIONAL ASSOCIATION OF REGISTERED AGENTS  
AND BROKERS

Federal Funds

NATIONAL ASSOCIATION OF REGISTERED AGENTS AND BROKERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 543-5743-0-2-376	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1110 Membership Fees, NARAB .....		2	55
2000 Total: Balances and receipts .....		2	55
Appropriations:			
Current law:			
2101 National Association of Registered Agents and Brokers .....		-2	-49

5099 Balance, end of year .....			6
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Program and Financing (in millions of dollars)

Identification code 543-5743-0-2-376	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Administrative support .....		1	1
0002 Advisory and assistant services .....			48
0900 Total new obligations .....		1	49
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....		2	49
1930 Total budgetary resources available .....		2	50
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....		1	49
3020 Outlays (gross) .....		-1	-49
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....		2	49
Outlays, gross:			
4100 Outlays from new mandatory authority .....		1	49
4180 Budget authority, net (total) .....		2	49
4190 Outlays, net (total) .....		1	49

Object Classification (in millions of dollars)

Identification code 543-5743-0-2-376	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....		1	1
25.1 Advisory and assistance services .....			48
99.9 Total new obligations .....		1	49

Employment Summary

Identification code 543-5743-0-2-376	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....		7	7

NATIONAL CAPITAL PLANNING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Capital Planning Commission under chapter 87 of title 40, United States Code, including services as authorized by 5 U.S.C. 3109, **[\$8,348,000] \$8,099,000: Provided,** That one-quarter of 1 percent of the funds provided under this heading may be used for official reception and representational expenses associated with hosting international visitors engaged in the planning and physical development of world capitals. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 394-2500-0-1-451	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Salaries and expenses .....	8	8	8
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	8	8	8
1930 Total budgetary resources available .....	8	8	8

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	2	2
3010	Obligations incurred, unexpired accounts .....	8	8
3020	Outlays (gross) .....	-8	-8
3050	Unpaid obligations, end of year .....	2	2
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	2	2
3200	Obligated balance, end of year .....	2	2
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross .....	8	8
Outlays, gross:			
4010	Outlays from new discretionary authority .....	7	8
4011	Outlays from discretionary balances .....	1	
4020	Outlays, gross (total) .....	8	8
4180	Budget authority, net (total) .....	8	8
4190	Outlays, net (total) .....	8	8

The National Capital Planning Commission (NCPC) is the central planning agency for the Federal Government in the National Capital Region. Through its planning initiatives, policy-making, and review of development proposals, NCPC helps guide Federal development while preserving the Capital City's unique resources. In 2017, as in the past, NCPC will work with the District of Columbia and Federal and regional partners to develop comprehensive policies and planning initiatives that support the Federal interest and contribute to the best urban design, infrastructure, resource, and land-use outcomes for the Region. In addition, NCPC will continue to ensure that all Federal development in the Region meets the highest design standards and will review Federal plans for regional capital improvements.

Object Classification (in millions of dollars)			
Identification code 394-2500-0-1-451	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent .....	4	4
12.1	Civilian personnel benefits .....	1	1
23.1	Rental payments to GSA .....	2	2
25.1	Advisory and assistance services .....	1	1
99.9	Total new obligations .....	8	8

Employment Summary			
Identification code 394-2500-0-1-451	2015 actual	2016 est.	2017 est.
1001	Direct civilian full-time equivalent employment .....	33	37

**NATIONAL COUNCIL ON DISABILITY**

*Federal Funds*

**SALARIES AND EXPENSES**

For expenses necessary for the National Council on Disability as authorized by title IV of the Rehabilitation Act of 1973, **[\$3,250,000]** \$3,468,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2016.)

Program and Financing (in millions of dollars)			
Identification code 413-3500-0-1-506	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001	Salaries and expenses .....	1	2
0002	Other services from non-Federal sources .....	2	1
0900	Total new obligations .....	3	3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	3	3
1930	Total budgetary resources available .....	3	3

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	1	
3010	Obligations incurred, unexpired accounts .....	3	3
3020	Outlays (gross) .....	-4	-3
3100	Unpaid obligations, end of year .....	1	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	1	
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross .....	3	3
Outlays, gross:			
4010	Outlays from new discretionary authority .....	3	3
4011	Outlays from discretionary balances .....	1	
4020	Outlays, gross (total) .....	4	3
4180	Budget authority, net (total) .....	3	3
4190	Outlays, net (total) .....	4	3

The National Council on Disability (NCD), an independent federal agency, is composed of 9 members appointed by the President and Congress. Established under the Rehabilitation Act of 1973, as amended by the Workforce Innovation and Opportunity Act, the NCD is responsible for reviewing the Federal Government's laws, programs, and policies which affect people with disabilities. The NCD also makes recommendations on issues affecting individuals with disabilities and their families to the President, Congress, the Rehabilitation Services Administration, the National Institute on Disability, Independent Living, and Rehabilitation Research, and other Federal Departments and agencies.

Object Classification (in millions of dollars)			
Identification code 413-3500-0-1-506	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent .....	1	1
25.2	Other services from non-Federal sources .....	2	2
99.9	Total new obligations .....	3	3

Employment Summary			
Identification code 413-3500-0-1-506	2015 actual	2016 est.	2017 est.
1001	Direct civilian full-time equivalent employment .....	11	11

**NATIONAL CREDIT UNION ADMINISTRATION**

*Federal Funds*

OPERATING FUND

Program and Financing (in millions of dollars)			
Identification code 025-4056-0-3-373	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0801	Examination and supervision .....	190	200
0803	Administration .....	76	84
0804	Office of Inspector General .....	3	4
0900	Total new obligations .....	269	288
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	89	90
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected .....	268	284
1801	Change in uncollected payments, Federal sources .....	2	
1850	Spending auth from offsetting collections, mand (total) .....	270	284
1930	Total budgetary resources available .....	359	374
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	90	86
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	27	32
3010	Obligations incurred, unexpired accounts .....	269	288

OPERATING FUND—Continued  
Program and Financing—Continued

Identification code 025-4056-0-3-373	2015 actual	2016 est.	2017 est.
3020 Outlays (gross) .....	-264	-305	-284
3050 Unpaid obligations, end of year .....	32	15	31
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-60	-62	-62
3070 Change in uncollected pymts, Fed sources, unexpired .....	-2		
3090 Uncollected pymts, Fed sources, end of year .....	-62	-62	-62
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-33	-30	-47
3200 Obligated balance, end of year .....	-30	-47	-31
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	270	284	284
Outlays, gross:			
4100 Outlays from new mandatory authority .....	224	275	284
4101 Outlays from mandatory balances .....	40	30	
4110 Outlays, gross (total) .....	264	305	284
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-187	-203	-211
4121 Interest on Federal securities .....		-1	-1
4123 Non-Federal sources .....	-2		
4124 Offsetting governmental collections .....	-79	-80	-72
4130 Offsets against gross budget authority and outlays (total) ....	-268	-284	-284
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-2		
4170 Outlays, net (mandatory) .....	-4	21	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-4	21	
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	54	58	37
5001 Total investments, EOY: Federal securities: Par value .....	58	37	37

The mission of the National Credit Union Administration (NCUA) is to provide, through regulation and supervision, a safe and sound credit union system, which promotes confidence in the national system of cooperative credit. Credit unions are privately owned, cooperative associations organized for the purpose of promoting thrift among their members and creating a source of credit for providing and productive purposes.

NCUA, through its operating fund, conducts activities prescribed by the Federal Credit Union Act of 1934, as amended, which include: 1) chartering new federal credit unions; 2) approving field of membership applications of federal credit unions; 3) promulgating regulations and providing guidance; 4) performing regulatory compliance and safety and soundness examinations; 5) implementing and administering enforcement actions, such as prohibition orders, orders to cease and desist, and orders of conservatorship and liquidation; and 6) administering the National Credit Union Share Insurance Fund (Share Insurance Fund).

The NCUA funds its activities through operating fees levied on all Federal credit unions and through reimbursements from the Share Insurance Fund, which is funded by both Federal credit unions and Federally insured State-chartered credit unions. In 2015, NCUA chartered five new Federal credit unions, bringing the total number of Federal credit unions to 3,820 with total assets of more than \$625 billion.

Object Classification (in millions of dollars)

Identification code 025-4056-0-3-373	2015 actual	2016 est.	2017 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	141	150	156
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	142	151	157
12.1 Civilian personnel benefits .....	54	59	62
21.0 Travel and transportation of persons .....	29	29	29
23.3 Communications, utilities, and miscellaneous charges .....	6	7	7
25.2 Other services from non-Federal sources .....	30	32	32

31.0 Equipment .....	8	10	13
99.9 Total new obligations .....	269	288	300

Employment Summary

Identification code 025-4056-0-3-373	2015 actual	2016 est.	2017 est.
2001 Reimbursable civilian full-time equivalent employment .....	1,219	1,239	1,239

CREDIT UNION SHARE INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 025-4468-0-3-373	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0801 Payments to the operating fund for services and facilities .....	239	203	211
0802 Other Administrative .....	5	3	3
0803 Working Capital .....	64	60	74
0804 Liquidation Expenses .....	63	12	15
0900 Total new obligations .....	371	278	303
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	11,018	11,505	11,968
1050 Unobligated balance (total) .....	11,018	11,505	11,968
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	859	741	816
1801 Change in uncollected payments, Federal sources .....	-1		
1850 Spending auth from offsetting collections, mand (total) .....	858	741	816
1930 Total budgetary resources available .....	11,876	12,246	12,784
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	11,505	11,968	12,481

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	14	63	
3010 Obligations incurred, unexpired accounts .....	371	278	303
3020 Outlays (gross) .....	-322	-341	-303
3050 Unpaid obligations, end of year .....	63		
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-66	-65	-65
3070 Change in uncollected pymts, Fed sources, unexpired .....	1		
3090 Uncollected pymts, Fed sources, end of year .....	-65	-65	-65
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-52	-2	-65
3200 Obligated balance, end of year .....	-2	-65	-65

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	858	741	816
Outlays, gross:			
4100 Outlays from new mandatory authority .....	310	278	303
4101 Outlays from mandatory balances .....	12	63	
4110 Outlays, gross (total) .....	322	341	303
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-2		
4121 Interest on Federal securities .....	-248	-251	-380
4123 Non-Federal sources .....	-143	-490	-436
4124 Offsetting governmental collections .....	-466		
4130 Offsets against gross budget authority and outlays (total) ....	-859	-741	-816
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	1		
4170 Outlays, net (mandatory) .....	-537	-400	-513
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-537	-400	-513

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	11,024	11,584	11,984
5001 Total investments, EOY: Federal securities: Par value .....	11,584	11,984	12,497

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 025-4468-0-3-373	2015 actual	2016 est.	2017 est.
<b>Cumulative balance of guaranteed loans outstanding:</b>			
2210 Outstanding, start of year .....	10	10	4
2231 Disbursements of new guaranteed loans .....	10	4	4
2251 Repayments and prepayments .....	-10	-10	-4
2290 Outstanding, end of year .....	10	4	4
<b>Memorandum:</b>			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	10	4	4

The primary purpose of the National Credit Union Share Insurance Fund is to provide insurance for deposits of member accounts (also known as insured member shares) in Federal credit unions and State-chartered credit unions that apply and qualify for insurance under the Federal Credit Union Act. As of September 30, 2015, 6,102 State and Federal credit unions were insured by the Share Insurance Fund with insured member shares of \$940 billion—an increase of \$44 billion, or five percent, from 2014.

Following a cost allocation method that distributes National Credit Union Administration (NCUA) costs between its insurance and regulatory functions, the Share Insurance Fund reimburses the NCUA operating fund for its share of administrative costs. In 2015, the Share Insurance Fund paid reimbursements of \$187 million to the operating fund. For more information, please see the Credit and Insurance chapter in the *Analytical Perspectives* volume of the Budget.

**Object Classification** (in millions of dollars)

Identification code 025-4468-0-3-373	2015 actual	2016 est.	2017 est.
<b>Reimbursable obligations:</b>			
25.2 Other services from non-Federal sources .....	244	203	211
42.0 Insurance claims and indemnities .....	63	15	18
42.0 Insurance claims and indemnities .....	64	60	74
99.9 Total new obligations .....	371	278	303

## TEMPORARY CORPORATE CREDIT UNION STABILIZATION FUND

**Program and Financing** (in millions of dollars)

Identification code 025-4477-0-3-373	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0002 Interest on borrowings .....	4	22	37
0003 Administrative .....	23	16	3
0799 Total direct obligations .....	27	38	40
0900 Total new obligations .....	27	38	40
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	3,647	3,981	4,516
1050 Unobligated balance (total) .....	3,647	3,981	4,516
<b>Budget authority:</b>			
<b>Borrowing authority, mandatory:</b>			
1400 Borrowing authority .....	300		
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....	361	573	378
1825 Spending authority from offsetting collections applied to repay debt .....	-300		
1850 Spending auth from offsetting collections, mand (total) .....	61	573	378
1900 Budget authority (total) .....	361	573	378
1930 Total budgetary resources available .....	4,008	4,554	4,894
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	3,981	4,516	4,854
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	4	1
3010 Obligations incurred, unexpired accounts .....	27	38	40
3020 Outlays (gross) .....	-27	-41	-40

3050 Unpaid obligations, end of year .....	4	1	1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	4	4	1
3200 Obligated balance, end of year .....	4	1	1

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....	361	573	378
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	27	38	40
4101 Outlays from mandatory balances .....		3	
4110 Outlays, gross (total) .....	27	41	40
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4123 Non-Federal sources .....	-357	-573	-378
4124 Offsetting governmental collections .....	-4		
4130 Offsets against gross budget authority and outlays (total) .....	-361	-573	-378
4170 Outlays, net (mandatory) .....	-334	-532	-338
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-334	-532	-338

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value .....	247	283	215
5001 Total investments, EOY: Federal securities: Par value .....	283	215	253

**Status of Direct Loans** (in millions of dollars)

Identification code 025-4477-0-3-373	2015 actual	2016 est.	2017 est.
<b>Cumulative balance of direct loans outstanding:</b>			
1210 Outstanding, start of year .....	2,600	2,300	1,700
1251 Repayments: Repayments and prepayments .....	-300	-600	-300
1290 Outstanding, end of year .....	2,300	1,700	1,400

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 025-4477-0-3-373	2015 actual	2016 est.	2017 est.
<b>Cumulative balance of guaranteed loans outstanding:</b>			
2210 Outstanding, start of year .....	21,640	18,845	15,195
2251 Repayments and prepayments .....	-2,795	-3,650	-3,650
2290 Outstanding, end of year .....	18,845	15,195	11,545
<b>Memorandum:</b>			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	12,408	15,195	11,545

The Temporary Corporate Credit Union Stabilization Fund (Stabilization Fund) was created under the Helping Families Save Their Homes Act of 2009 (P.L. 111-22). The Stabilization Fund was established to accrue the losses of the corporate credit unions during the financial crisis that began in 2008 and to recover such losses over time through mitigation efforts and assessments on federally insured credit unions. As of June 30, 2015, the remaining resolution costs of corporate credit union failures are projected to range from approximately \$1.9 to \$3.8 billion. Federally insured credit unions have already paid assessments totaling \$4.8 billion.

In September 2010, with the concurrence of the U.S. Treasury, NCUA extended the sunset of the Stabilization Fund through FY 2021. For more information, please see the Credit and Insurance chapter in the *Analytical Perspectives* volume of the Budget.

**Object Classification** (in millions of dollars)

Identification code 025-4477-0-3-373	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.2 Other services from non-Federal sources .....	21	14	1
43.0 Interest and dividends .....	4	22	37
99.0 Direct obligations .....	26	37	39
42.0 Reimbursable obligations: Insurance claims and indemnities .....	1	1	1
99.0 Reimbursable obligations .....	1	1	1
99.9 Total new obligations .....	27	38	40

TEMPORARY CORPORATE CREDIT UNION STABILIZATION FUND—Continued

Employment Summary

Identification code 025-4477-0-3-373	2015 actual	2016 est.	2017 est.
2001 Reimbursable civilian full-time equivalent employment .....	5	5	5

CENTRAL LIQUIDITY FACILITY

Program and Financing (in millions of dollars)

Identification code 025-4470-0-3-373	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0801 Administration .....	1	1	1
0809 Reimbursable program activities, subtotal .....	1	1	1
0900 Total new obligations (object class 25.2) .....	1	1	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	222	245	253
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (cash, CCU Guarantee Program) .....	24		
1800 Offsetting collections (interest) .....		2	2
1800 Collected (subscribed stock) .....		7	7
1850 Spending auth from offsetting collections, mand (total) .....	24	9	9
1930 Total budgetary resources available .....	246	254	262
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	245	253	261
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	1	1	1
3020 Outlays (gross) .....	-1	-1	-1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-1	-1	-1
3200 Obligated balance, end of year .....	-1	-1	-1
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	24	9	9
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities .....	-2	-1	-1
4123 Non-Federal sources .....	-22	-8	-8
4130 Offsets against gross budget authority and outlays (total) .....	-24	-9	-9
4170 Outlays, net (mandatory) .....	-23	-8	-8
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-23	-8	-8
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	223	246	250
5001 Total investments, EOY: Federal securities: Par value .....	246	250	250

The purpose of the Central Liquidity Facility (CLF), established under Title III of the Federal Credit Union Act, is to improve the general financial stability of credit unions by meeting their liquidity needs through short-term, seasonal and/or protracted adjustment credit and thereby encourage savings, support consumer and mortgage lending, and provide basic financial resources to all segments of the economy. The two primary sources of funds for the CLF are stock subscriptions from credit unions and borrowings from the Federal Financing Bank. As a Federal contingent liquidity source, CLF provides backup funding to its members and in turn adds a measure of stability and confidence to the credit union system. The borrowing authority of the CLF currently stands at \$5.5 billion.

Employment Summary

Identification code 025-4470-0-3-373	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	3	3	3

COMMUNITY DEVELOPMENT REVOLVING LOAN FUND

For the Community Development Revolving Loan Fund program as authorized by 42 U.S.C. 9812, 9822 and 9910, \$2,000,000 shall be available until September 30, [2017] 2018, for technical assistance to low-income designated credit unions. (Financial Services and General Government Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 025-4472-0-3-373	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Technical assistance .....	2	2	2
0801 Loans .....	1	2	2
0900 Total new obligations .....	3	4	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7	6	6
1001 Discretionary unobligated balance brought fwd, Oct 1 .....		1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2	2	2
Spending authority from offsetting collections, mandatory:			
1800 Collected .....		2	2
1900 Budget authority (total) .....	2	4	4
1930 Total budgetary resources available .....	9	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6	6	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	2	2
3010 Obligations incurred, unexpired accounts .....	3	4	4
3020 Outlays (gross) .....	-2	-4	-4
3050 Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	2	2
3200 Obligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority .....		2	2
4011 Outlays from discretionary balances .....	1		
4020 Outlays, gross (total) .....	1	2	2
Mandatory:			
4090 Budget authority, gross .....		2	2
Outlays, gross:			
4100 Outlays from new mandatory authority .....		2	2
4101 Outlays from mandatory balances .....	1		
4110 Outlays, gross (total) .....	1	2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....		-2	-2
4180 Budget authority, net (total) .....	2	2	2
4190 Outlays, net (total) .....	2	2	2
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	6	6	4
5001 Total investments, EOY: Federal securities: Par value .....	6	4	2

Status of Direct Loans (in millions of dollars)

Identification code 025-4472-0-3-373	2015 actual	2016 est.	2017 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	8	11	13
1231 Disbursements: Direct loan disbursements .....	3	2	2
1290 Outstanding, end of year .....	11	13	15

The Community Development Revolving Loan Fund (CDRLF) was established by Congress under Section 130 of the Federal Credit Union Act with a \$6 million appropriation to assist credit unions serving low-income communities to: 1) provide financial services to their communities; 2) stimulate economic activities in their communities, resulting in increased income and employment; and 3) operate more efficiently. CDRLF funds a revolving loan program and a technical assistance program. Since the initial loan program appropriation in 1979, Congress has appropriated an additional \$13.4 million for the revolving loan program and approximately \$15 million for the technical assistance program. Credit unions use the loan and technical assistance funds to increase financial services to their communities, including financial counseling, new products, and enhanced electronic services. As of September 30, 2015, CDRLF's revolving loan portfolio had \$8.9 million in outstanding loans (25 loans outstanding to 25 credit unions). In 2015, CDRLF made 378 technical assistance grants totaling \$2.5 million from the multi-year appropriations received. As of September 30, 2015, total CDRLF assets, including interest earned and appropriations, were \$17.8 million.

**Object Classification** (in millions of dollars)

Identification code 025-4472-0-3-373	2015 actual	2016 est.	2017 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....	2	2	2
33.0 Reimbursable obligations: Investments and loans .....	1	2	2
99.0 Reimbursable obligations .....	1	2	2
99.9 Total new obligations .....	3	4	4

**NATIONAL ENDOWMENT FOR THE ARTS**

*Federal Funds*

GRANTS AND ADMINISTRATION

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, **[\$147,949,000]** \$149,849,000 shall be available to the National Endowment for the Arts for the support of projects and productions in the arts, including arts education and public outreach activities, through assistance to organizations and individuals pursuant to section 5 of the Act, for program support, and for administering the functions of the Act, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 417-0100-0-1-503	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Promotion of the arts .....	117	125	121
0003 Program support .....	3	2	2
0004 Salaries and expenses .....	28	32	30
0799 Total direct obligations .....	148	159	153
0801 Reimbursable program activity .....	1	1	1
0900 Total new obligations .....	149	160	154
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	14	13	3
1021 Recoveries of prior year unpaid obligations .....	1	1	1
1050 Unobligated balance (total) .....	15	14	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	146	148	150
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	1	1
1900 Budget authority (total) .....	147	149	151
1930 Total budgetary resources available .....	162	163	155
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	13	3	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	131	131	137

3010 Obligations incurred, unexpired accounts .....	149	160	154
3020 Outlays (gross) .....	-148	-153	-152
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	-1
3050 Unpaid obligations, end of year .....	131	137	138
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	130	130	136
3200 Obligated balance, end of year .....	130	136	137

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	147	149	151
Outlays, gross:			
4010 Outlays from new discretionary authority .....	53	50	51
4011 Outlays from discretionary balances .....	95	103	101
4020 Outlays, gross (total) .....	148	153	152
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1	-1	-1
4180 Budget authority, net (total) .....	146	148	150
4190 Outlays, net (total) .....	147	152	151

The mission of the National Endowment for the Arts is to strengthen the creative capacity of our communities by providing all Americans with diverse opportunities for arts participation. As the independent federal agency that supports and funds the arts in America, the National Endowment for the Arts achieves its mission primarily through grant programs, special initiatives and honorific awards. The agency partners closely with the nation's state and regional arts organizations, as well as private partners, leveraging resources to provide more funding and programs across the country. In 2017, the National Endowment for the Arts will continue to implement the *NEA Military Healing Arts Partnership*, a collaboration with the Department of Defense to promote understanding and utilization of the Healing Arts to assist recovery and reintegration efforts of our nation's service members who have been affected by traumatic brain injury, post-traumatic stress, and other psychological health conditions as a result of their service. In 2017, support will also continue for *Our Town*, an initiative that invests in arts and culture projects that address communities' priorities by linking local governments with arts organizations, artists, and designers to improve quality of life and revitalize local economies.

The National Foundation on the Arts and the Humanities Act of 1965, as amended, also authorizes the National Endowment for the Arts to receive money and other donated property; such gifts may be used, sold, or otherwise disposed of to support arts projects and activities. This presentation also includes the Arts and Artifacts Indemnity Fund, which the National Endowment for the Arts administers on behalf of the Federal Council on the Arts and the Humanities.

**Object Classification** (in millions of dollars)

Identification code 417-0100-0-1-503	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	13	15	15
11.3 Other than full-time permanent .....	2	2	2
11.9 Total personnel compensation .....	15	17	17
12.1 Civilian personnel benefits .....	5	5	5
23.1 Rental payments to GSA .....	3	3	3
25.1 Advisory and assistance services .....	2	2	2
25.2 Other services from non-Federal sources .....	3	4	3
25.3 Other goods and services from Federal sources .....	1	1	1
41.0 Grants, subsidies, and contributions .....	116	124	120
99.0 Direct obligations .....	145	156	151
99.0 Reimbursable obligations .....	1	1	1
99.5 Adjustment for rounding .....	3	3	2
99.9 Total new obligations .....	149	160	154

GRANTS AND ADMINISTRATION—Continued  
**Employment Summary**

Identification code 417-0100-0-1-503	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	151	162	162

**Trust Funds**

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE ARTS

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 417-8040-0-7-503	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1130 Gifts and Donations, National Endowment for the Arts .....	1	1	1
2000 Total: Balances and receipts .....	1	1	1
Appropriations:			
Current law:			
2101 Gifts and Donations, National Endowment for the Arts .....	-1	-1	-1
5099 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 417-8040-0-7-503	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0102 Permanent authority .....	1	1	1
0900 Total new obligations (object class 25.2) .....	1	1	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	2	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	1	1	1
1930 Total budgetary resources available .....	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		1	1
3010 Obligations incurred, unexpired accounts .....	1	1	1
3020 Outlays (gross) .....		-1	-1
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority .....		1	1
4180 Budget authority, net (total) .....	1	1	1
4190 Outlays, net (total) .....		1	1
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	1		

including \$8,500,000 for the purposes of section 7(h): *Provided*, That appropriations for carrying out section 10(a)(2) shall be available for obligation only in such amounts as may be equal to the total amounts of gifts, bequests, devises of money, and other property accepted by the chairman or by grantees of the National Endowment for the Humanities under the provisions of sections 11(a)(2)(B) and 11(a)(3)(B) during the current and preceding fiscal years for which equal amounts have not previously been appropriated. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 417-0200-0-1-503	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Promotion of the humanities .....	149	128	123
0004 Administration .....		28	27
0900 Total new obligations .....	149	156	150
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	6	
1021 Recoveries of prior year unpaid obligations .....	1	2	2
1050 Unobligated balance (total) .....	9	8	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	146	148	150
1900 Budget authority (total) .....	146	148	150
1930 Total budgetary resources available .....	155	156	152
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6		2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	140	141	140
3010 Obligations incurred, unexpired accounts .....	149	156	150
3020 Outlays (gross) .....	-147	-155	-150
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-2	-2
3050 Unpaid obligations, end of year .....	141	140	138
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	140	141	140
3200 Obligated balance, end of year .....	141	140	138
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	146	148	150
Outlays, gross:			
4010 Outlays from new discretionary authority .....	66	74	75
4011 Outlays from discretionary balances .....	81	81	75
4020 Outlays, gross (total) .....	147	155	150
4180 Budget authority, net (total) .....	146	148	150
4190 Outlays, net (total) .....	147	155	150

The National Endowment for the Humanities (NEH) supports education, scholarship, and research and development in the humanities; preserves America's cultural and intellectual resources; and provides opportunities for all Americans to engage in learning in the humanities. In 2017, NEH will continue to support partnerships with state humanities councils; the strengthening of humanities teaching and learning in the nation's schools and institutions of higher education; basic research and original scholarship in the humanities; innovative use of digital information technology; efforts to preserve and increase access to books, U.S. newspapers, documents, and other reference materials; and museum exhibitions, documentary films, radio programming, and reading programs that reach millions of Americans. In 2017, NEH will continue support for a special initiative, "*The Common Good: The Humanities in the Public Square*", designed to enhance the scope and significance of the humanities and the role that humanities scholarship can play in our nation's public life.

Support is provided through outright grants, matching grants, and a combination of the two. Eligible applicants include state humanities councils, educational institutions, libraries, archives, museums, historical organizations, and other scholarly and cultural institutions and organizations. Support is also provided to individuals for advanced research and scholarship in the humanities.

**NATIONAL ENDOWMENT FOR THE HUMANITIES**

**Federal Funds**

GRANTS AND ADMINISTRATION

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, **[\$147,942,000]** \$149,848,000, to remain available until expended, of which **[\$137,042,000]** \$139,148,000 shall be available for support of activities in the humanities, pursuant to section 7(c) of the Act and for administering the functions of the Act; and **[\$10,900,000]** \$10,700,000 shall be available to carry out the matching grants program pursuant to section 10(a)(2) of the Act,



This presentation also includes the Gifts and Donations account. The National Foundation on the Arts and the Humanities Act of 1965, as amended, authorizes the Humanities Endowment to receive money and other donated property. Such gifts may be used, sold, or otherwise disposed of to support humanities projects and activities. Budget authority in this schedule reflects cash received each year by the Endowment.

**Object Classification** (in millions of dollars)

Identification code 417-0200-0-1-503	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	16	16	16
12.1 Civilian personnel benefits .....	5	5	5
23.1 Rental payments to GSA .....	3	3	3
25.2 Other services from non-Federal sources .....	4	4	4
41.0 Grants, subsidies, and contributions .....	121	128	122
99.9 Total new obligations .....	149	156	150

**Employment Summary**

Identification code 417-0200-0-1-503	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	154	154	152

**Trust Funds**

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 417-8050-0-7-503	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....			
<b>Receipts:</b>			
<b>Current law:</b>			
1130 Gifts and Donations, National Endowment for the Humanities .....		1	1
2000 Total: Balances and receipts .....		1	1
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Gifts and Donations, National Endowment for the Humanities .....		-1	-1
5099 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 417-8050-0-7-503	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Promotion of the humanities .....		1	1
0900 Total new obligations (object class 41.0) .....		1	1
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....		1	1
1930 Total budgetary resources available .....		1	1

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3010 Obligations incurred, unexpired accounts .....		1	1
3020 Outlays (gross) .....		-1	-1

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....		1	1
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....		1	1
4180 Budget authority, net (total) .....		1	1

4190 Outlays, net (total) .....	1	1
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**ADMINISTRATIVE PROVISIONS**

None of the funds appropriated to the National Foundation on the Arts and the Humanities may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913: *Provided*, That none of the funds appropriated to the National Foundation on the Arts and the Humanities may be used for official reception and representation expenses: *Provided further*, That funds from nonappropriated sources may be used as necessary for official reception and representation expenses: *Provided further*, That the Chairperson of the National Endowment for the Arts may approve grants of up to \$10,000, if in the aggregate the amount of such grants does not exceed 5 percent of the sums appropriated for grantmaking purposes per year: *Provided further*, That such small grant actions are taken pursuant to the terms of an expressed and direct delegation of authority from the National Council on the Arts to the Chairperson. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2016.*)

**NATIONAL INFRASTRUCTURE BANK**

*Federal Funds*

NATIONAL INFRASTRUCTURE BANK PROGRAM ACCOUNT

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 538-3740-4-1-452	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
<b>Credit program obligations:</b>			
0701 Direct loan subsidy .....			123
0702 Loan guarantee subsidy .....			30
0709 Administrative expenses .....			14
0900 Total new obligations .....			167

**Budgetary resources:**

<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....			10,000
1930 Total budgetary resources available .....			10,000
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....			9,833

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3010 Obligations incurred, unexpired accounts .....			167
3020 Outlays (gross) .....			-33
3050 Unpaid obligations, end of year .....			134
<b>Memorandum (non-add) entries:</b>			
3200 Obligated balance, end of year .....			134

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....			10,000
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....			33
4180 Budget authority, net (total) .....			10,000
4190 Outlays, net (total) .....			33

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 538-3740-4-1-452	2015 actual	2016 est.	2017 est.
<b>Direct loan levels supportable by subsidy budget authority:</b>			
115001 Infrastructure Direct Loans (Legislative Proposal) .....			1,000
<b>Direct loan subsidy (in percent):</b>			
132001 Infrastructure Direct Loans (Legislative Proposal) .....			12.26
132999 Weighted average subsidy rate .....	0.00	0.00	12.26
<b>Direct loan subsidy budget authority:</b>			
133001 Infrastructure Direct Loans (Legislative Proposal) .....			123
<b>Direct loan subsidy outlays:</b>			
134001 Infrastructure Direct Loans (Legislative Proposal) .....			14
<b>Guaranteed loan levels supportable by subsidy budget authority:</b>			
215001 Infrastructure Loan Guarantees (Legislative Proposal) .....			200

NATIONAL INFRASTRUCTURE BANK PROGRAM ACCOUNT—Continued  
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 538-3740-4-1-452	2015 actual	2016 est.	2017 est.
<b>Guaranteed loan subsidy (in percent):</b>			
232001 Infrastructure Loan Guarantees (Legislative Proposal)			14.83
<b>Guaranteed loan subsidy budget authority:</b>			
232999 Weighted average subsidy rate	0.00	0.00	14.83
<b>Guaranteed loan subsidy outlays:</b>			
233001 Infrastructure Loan Guarantees (Legislative Proposal)			30
234001 Infrastructure Loan Guarantees (Legislative Proposal)			3
<b>Administrative expense data:</b>			
3510 Budget authority			14
3590 Outlays from new authority			14

To direct Federal resources for infrastructure to projects that demonstrate the most merit and may be difficult to fund under the current patchwork of Federal programs, the President has called for the creation of an independent, non-partisan National Infrastructure Bank (NIB), led by infrastructure and financial experts. The NIB would offer broad eligibility and unbiased selection for transportation, water, and energy infrastructure projects. Projects would have a clear public benefit, meet rigorous economic, technical and environmental standards, and be backed by a dedicated revenue stream. Geographic, sector, and size considerations would also be taken into account. Interest rates on loans issued by the NIB would be indexed to United States Treasury rates, and the maturity could be extended up to 35 years, giving the NIB the ability to be a patient partner side-by-side with State, local, and private co-investors. To maximize leverage from Federal investments, the NIB would finance no more than 50 percent of the total costs of any project.

Object Classification (in millions of dollars)

Identification code 538-3740-4-1-452	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent			10
25.1 Advisory and assistance services			2
25.2 Other services from non-Federal sources			2
33.0 Investments and loans			153
99.9 Total new obligations			167

Employment Summary

Identification code 538-3740-4-1-452	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment			68

NATIONAL INFRASTRUCTURE BANK DIRECT LOAN FINANCING ACCOUNT  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 538-4427-4-3-452	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
<b>Credit program obligations:</b>			
0710 Direct loan obligations			1,000
0713 Payment of interest to Treasury			1
0900 Total new obligations			1,001
<b>Budgetary resources:</b>			
<b>Financing authority:</b>			
<b>Borrowing authority, mandatory:</b>			
1400 Borrowing authority			97
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected			14
1900 Budget authority (total)			111
1930 Total budgetary resources available			111
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year			-890

Change in obligated balance:

<b>Unpaid obligations:</b>			
3010 Obligations incurred, unexpired accounts			1,001
3020 Outlays (gross)			-112
3050 Unpaid obligations, end of year			889
<b>Memorandum (non-add) entries:</b>			
3200 Obligated balance, end of year			889

Financing authority and disbursements, net:

<b>Mandatory:</b>			
4090 Budget authority, gross			111
<b>Financing disbursements:</b>			
4110 Outlays, gross (total)			112
<b>Offsets against gross financing authority and disbursements:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources			-14
4180 Budget authority, net (total)			97
4190 Outlays, net (total)			98

Status of Direct Loans (in millions of dollars)

Identification code 538-4427-4-3-452	2015 actual	2016 est.	2017 est.
<b>Position with respect to appropriations act limitation on obligations:</b>			
1111 Direct loan obligations from current-year authority			1,000
1150 Total direct loan obligations			1,000
<b>Cumulative balance of direct loans outstanding:</b>			
1231 Disbursements: Direct loan disbursements			111
1290 Outstanding, end of year			111

NATIONAL INFRASTRUCTURE BANK LOAN GUARANTEE FINANCING ACCOUNT  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 538-4428-4-3-452	2015 actual	2016 est.	2017 est.
<b>Budgetary resources:</b>			
<b>Financing authority:</b>			
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected			3
1900 Budget authority (total)			3
1930 Total budgetary resources available			3
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year			3
<b>Financing authority and disbursements, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross			3
<b>Offsets against gross financing authority and disbursements:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources			-3
4180 Budget authority, net (total)			
4190 Outlays, net (total)			-3

Status of Guaranteed Loans (in millions of dollars)

Identification code 538-4428-4-3-452	2015 actual	2016 est.	2017 est.
<b>Position with respect to appropriations act limitation on commitments:</b>			
2111 Guaranteed loan commitments from current-year authority			200
2150 Total guaranteed loan commitments			200
2199 Guaranteed amount of guaranteed loan commitments			160
<b>Cumulative balance of guaranteed loans outstanding:</b>			
2210 Outstanding, start of year			
2231 Disbursements of new guaranteed loans			19
2290 Outstanding, end of year			19
<b>Memorandum:</b>			
2299 Guaranteed amount of guaranteed loans outstanding, end of year			18

**NATIONAL LABOR RELATIONS BOARD**

*Federal Funds*

SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, and other laws, **[\$274,224,000]** \$274,695,000: *Provided*, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935, and as amended by the Labor-Management Relations Act, 1947, and as defined in section 3(f) of the Act of June 25, 1938, and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 percent of the water stored or supplied thereby is used for farming purposes. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 420-0100-0-1-505	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Casehandling .....	230	228	194
0002 Administrative Law Judges .....	11	13	7
0003 Board Adjudication .....	24	27	16
0004 Securing compliance with Board orders .....	8	5	.....
0005 Internal Review .....	1	1	1
0006 Mission Support .....	.....	.....	57
0900 Total new obligations .....	274	274	275
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	274	274	275
1930 Total budgetary resources available .....	274	274	275
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	28	29	29
3010 Obligations incurred, unexpired accounts .....	274	274	275
3011 Obligations incurred, expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	-271	-274	-275
3041 Recoveries of prior year unpaid obligations, expired .....	-3	.....	.....
3050 Unpaid obligations, end of year .....	29	29	29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	28	29	29
3200 Obligated balance, end of year .....	29	29	29
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	274	274	275
Outlays, gross:			
4010 Outlays from new discretionary authority .....	254	252	253
4011 Outlays from discretionary balances .....	17	22	22
4020 Outlays, gross (total) .....	271	274	275
4180 Budget authority, net (total) .....	274	274	275
4190 Outlays, net (total) .....	271	274	275

The Board resolves representation disputes in industry and also remedies and prevents specified unfair labor practices by employers or labor organizations. Case intake and additional program statistics appear in the table below.

	2015 actual	2016 est.	2017 est.
<b>Case intake:</b>			
Unfair labor practice cases .....	20199	20475	20475
Representation cases .....	2822	2825	2825
<b>Administrative law judges:</b>			
Hearings closed .....	191	208	218
Decisions issued .....	202	201	211
<b>Board adjudication:</b>			
Contested Board decisions issued .....	316	347	365
Regional director decisions .....	233	270	270
Board decisions requiring court enforcement .....	51	55	60

*Casehandling (formerly Field investigations in 2015 and earlier).*—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated by regional office personnel. Ap-

proximately 90–96 percent of merit unfair labor practice cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. About 85–90 percent of representation elections are held pursuant to agreement of the parties. The agency strives to maximize the voluntary settlement of all cases and to avoid litigation.

*Administrative law judge hearing.*—Administrative law judges conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in their decisions.

*Board adjudication.*—In an unfair labor practice case, a judge's decision becomes a Board order if no exceptions are filed. About 30 percent of these decisions become automatic Board orders or are complied with voluntarily. The remainder, with exceptions filed, require a Board decision. In representation cases, regional directors initially decide the issues by Board delegation. The Board itself decides representation issues on referral from regional directors or by granting a request for review of a regional director's decision. The Board also rules on objection and challenge questions in election cases.

*Securing compliance with Board orders (activities moved to Casehandling and Mission support).*—Unlike other Federal agencies, Board orders are not self-enforcing in the absence of a timely petition to review. If the parties do not voluntarily comply with a Board order involving unfair labor practices, the Board must request that an appellate court enforce the decision.

*Internal Review.*—Office of the Inspector General.

*Mission Support.*—Previously spread across other program activities; includes administrative, personnel, and financial management functions conducted in the Headquarters office.

**Object Classification** (in millions of dollars)

Identification code 420-0100-0-1-505	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	165	167	168
12.1 Civilian personnel benefits .....	49	50	50
21.0 Travel and transportation of persons .....	4	4	4
23.1 Rental payments to GSA .....	26	25	27
23.3 Communications, utilities, and miscellaneous charges .....	4	4	4
25.2 Other services from non-Federal sources .....	25	22	20
26.0 Supplies and materials .....	.....	1	1
31.0 Equipment .....	1	1	1
99.9 Total new obligations .....	274	274	275

**Employment Summary**

Identification code 420-0100-0-1-505	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	1,587	1,600	1,596

ADMINISTRATIVE PROVISIONS

**[SEC. 408.** None of the funds provided by this Act or previous Acts making appropriations for the National Labor Relations Board may be used to issue any new administrative directive or regulation that would provide employees any means of voting through any electronic means in an election to determine a representative for the purposes of collective bargaining.] (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2016.*)

**NATIONAL MEDIATION BOARD**

*Federal Funds*

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Railway Labor Act, including emergency boards appointed by the President, **[\$13,230,000]** \$13,300,000.

SALARIES AND EXPENSES—Continued  
Program and Financing (in millions of dollars)

Identification code 421-2400-0-1-505	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Mediator services .....	7	7	7
0002 Representation services .....	3	3	3
0003 Arbitration services .....	3	3	3
0900 Total new obligations .....	13	13	13
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	13	13	13
1930 Total budgetary resources available .....	13	13	13
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	3	3
3010 Obligations incurred, unexpired accounts .....	13	13	13
3020 Outlays (gross) .....	-12	-13	-13
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	3	3
3200 Obligated balance, end of year .....	3	3	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	13	13	13
Outlays, gross:			
4010 Outlays from new discretionary authority .....	10	12	12
4011 Outlays from discretionary balances .....	2	1	1
4020 Outlays, gross (total) .....	12	13	13
4180 Budget authority, net (total) .....	13	13	13
4190 Outlays, net (total) .....	12	13	13

**Mediator and alternative dispute resolution (ADR) services.**—The National Mediation Board mediates disputes over wages, hours, and working conditions for some 746 rail and air carriers and approximately 795,000 employees in the two industries.

The Board also provides technical assistance to enable labor and industry representatives to explore informally the relevant economic and non-economic problems that condition collective bargaining in the railroad and airline industries. The Board's ADR program provides collective bargaining training, facilitation, and grievance mediation services to the labor-management community.

	2015 actual	2016 est.	2017 est.
<b>Mediation &amp; ADR cases:</b>			
Pending, start of year .....	123	120	124
Received during year .....	111	94	94
Closed during year .....	118	90	90
Pending, end of year .....	116	124	128

**Employee Representation.**—The Board investigates representation disputes involving the various crafts or classes of railroad and airline employees to determine their choice of representatives for the purpose of collective bargaining.

	2015 actual	2016 est.	2017 est.
<b>Representation cases:</b>			
Pending, start of year .....	3	8	3
Received during year .....	33	35	37
Closed during year .....	28	40	39
Pending, end of year .....	8	3	1
Freedom of Information Act (FOIA) requests received .....	36	37	38
Investigation cases closed .....	35	36	37

**Emergency disputes.**—When the parties fail to resolve their disputes through mediation, they are urged to submit their differences to arbitration. If neither mediation nor voluntary arbitration is successful, the President, when notified of disputes which substantially threaten to interrupt essential service, may appoint emergency boards to investigate and report on the dispute. Such reports usually serve as a basis for resolving the disputes.

	2015 actual	2016 est.	2017 est.
<b>Board created:</b>			
Emergency (sec. 160) .....	0	1	1

Emergency (sec. 159a) .....	3	1	1
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**Arbitration services.**—Arbitration is governed by sections 3 and 7 of the Railway Labor Act. Railroad employee grievances resulting from disputes over the interpretation or application of collective bargaining contracts may be brought for settlement to the National Railroad Adjustment Board (NRAB). The divisions of the NRAB are composed of an equal number of carrier and union representatives compensated by the party or parties they represent. Public Law 89-456 provides for the adjustment of disputes involving grievances resulting from interpretation or application of bargaining agreements in the railroad industry and for disputes otherwise referable to the NRAB. In these disputes, the National Mediation Board compensates the neutral party selected to help resolve these grievances.

Administrative direction and support for the public law boards, special boards of adjustment, and the NRAB are provided by Federal employees who are compensated by the National Mediation Board.

	2015 actual	2016 est.	2017 est.
<b>Arbitration cases:</b>			
Pending, start of year .....	5133	6247	7590
Received during year .....	3816	4167	4167
Closed during year .....	2702	2824	2824
Pending, end of year .....	6247	7590	8933

**Object Classification (in millions of dollars)**

Identification code 421-2400-0-1-505	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	6	6	6
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	7	7	7
12.1 Civilian personnel benefits .....	2	2	2
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
99.0 Direct obligations .....	12	12	12
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations .....	13	13	13

**Employment Summary**

Identification code 421-2400-0-1-505	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	44	51	51

**NATIONAL RAILROAD PASSENGER CORPORATION  
OFFICE OF INSPECTOR GENERAL**

*Federal Funds*

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General for the National Railroad Passenger Corporation to carry out the provisions of the Inspector General Act of 1978, as amended, **[\$24,499,000]** \$23,274,000: *Provided*, That the Inspector General shall have all necessary authority, in carrying out the duties specified in the Inspector General Act, as amended (5 U.S.C. App. 3), to investigate allegations of fraud, including false statements to the government (18 U.S.C. 1001), by any person or entity that is subject to regulation by the National Railroad Passenger Corporation: *Provided further*, That the Inspector General may enter into contracts and other arrangements for audits, studies, analyses, and other services with public agencies and with private persons, subject to the applicable laws and regulations that govern the obtaining of such services within the National Railroad Passenger Corporation: *Provided further*, That the Inspector General may select, appoint, and employ such officers and employees as may be necessary for carrying out the functions, powers, and duties of the Office of Inspector General, subject to the applicable laws and regulations that govern such selections, appointments, and employment within the Corporation: *Provided further*, That concurrent with the President's budget request for fiscal year 2017, the Inspector General shall submit to the House and Senate Committees on Appropriations a budget request for fiscal year 2017 in similar format and substance to those submitted by executive agencies of the Federal Government.

(Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 575-2996-0-1-401	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Payment to Amtrak IG .....	22	24	23
0900 Total new obligations (object class 41.0) .....	22	24	23
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	24	24	23
1930 Total budgetary resources available .....	24	24	23
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	3	
3010 Obligations incurred, unexpired accounts .....	22	24	23
3011 Obligations incurred, expired accounts .....	1		
3020 Outlays (gross) .....	-23	-27	-23
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	3	
3200 Obligated balance, end of year .....	3		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	24	24	23
Outlays, gross:			
4010 Outlays from new discretionary authority .....	19	24	23
4011 Outlays from discretionary balances .....	4	3	
4020 Outlays, gross (total) .....	23	27	23
4180 Budget authority, net (total) .....	24	24	23
4190 Outlays, net (total) .....	23	27	23

The 2017 Budget proposes \$23.274 million for the National Railroad Passenger Corporation (Amtrak) Office of Inspector General (OIG).

**NATIONAL TRANSPORTATION SAFETY BOARD**

*Federal Funds*

**SALARIES AND EXPENSES**

For necessary expenses of the National Transportation Safety Board, including hire of passenger motor vehicles and aircraft; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-15; uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902), **[\$105,170,000] \$106,000,000**, of which not to exceed \$2,000 may be used for official reception and representation expenses. The amounts made available to the National Transportation Safety Board in this Act include amounts necessary to make lease payments on an obligation incurred in fiscal year 2001 for a capital lease. (Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 424-0310-0-1-407	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Policy and Direction .....	13	14	15
0002 Communications .....	6	6	6
0003 Aviation Safety .....	30	32	32
0004 Information Technology and Services .....	9	7	7
0005 Research and Engineering .....	14	12	13
0006 NTSB Training Center .....	1	1	1
0007 Administrative Law Judges .....	2	2	2
0008 Highway Safety .....	6	7	7
0009 Marine Safety .....	4	6	5
0010 Railroad, Pipeline, and Hazardous Materials Safety .....	8	9	9
0011 Administrative Support .....	9	9	9
0100 Sub-total, Direct obligations .....	102	105	106

0799 Total direct obligations .....	102	105	106
0806 Training Center .....	1	1	1
0811 Subleases .....	1	1	1
0899 Total reimbursable obligations .....	2	2	2
0900 Total new obligations .....	104	107	108

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	6	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	104	105	106
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2	2	2
1900 Budget authority (total) .....	106	107	108
1930 Total budgetary resources available .....	112	113	114
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2		
1941 Unexpired unobligated balance, end of year .....	6	6	6

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	17	19	19
3010 Obligations incurred, unexpired accounts .....	104	107	108
3011 Obligations incurred, expired accounts .....	2		
3020 Outlays (gross) .....	-101	-107	-108
3041 Recoveries of prior year unpaid obligations, expired .....	-3		
3050 Unpaid obligations, end of year .....	19	19	19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	17	19	19
3200 Obligated balance, end of year .....	19	19	19

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	106	107	108
Outlays, gross:			
4010 Outlays from new discretionary authority .....	88	86	87
4011 Outlays from discretionary balances .....	13	21	21
4020 Outlays, gross (total) .....	101	107	108
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1	-1	-1
4033 Non-Federal sources .....	-1	-1	-1
4040 Offsets against gross budget authority and outlays (total) ...	-2	-2	-2
4070 Budget authority, net (discretionary) .....	104	105	106
4080 Outlays, net (discretionary) .....	99	105	106
4180 Budget authority, net (total) .....	104	105	106
4190 Outlays, net (total) .....	99	105	106

The National Transportation Safety Board (NTSB) is an independent nonregulatory agency that promotes transportation safety by maintaining independence and objectivity; conducting objective, precise accident investigations and safety studies; performing fair and objective airman and mariner certification appeals; and advocating and promoting NTSB safety recommendations. The NTSB also provides assistance to victims of transportation accidents and their families.

In 2017, the Administration proposes a total funding level of \$106 million for NTSB Salaries and Expenses to allow the NTSB to fulfill its role in improving safety on the Nation's transportation system.

**Object Classification** (in millions of dollars)

Identification code 424-0310-0-1-407	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	49	49	50
11.3 Other than full-time permanent .....	2	3	3
11.5 Other personnel compensation .....	2	3	3
11.9 Total personnel compensation .....	53	55	56
12.1 Civilian personnel benefits .....	16	17	17
21.0 Travel and transportation of persons .....	3	3	3
23.1 Rental payments to GSA .....	9	9	9
23.2 Rental payments to others .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	16	15	15
31.0 Equipment .....	2	3	3

SALARIES AND EXPENSES—Continued  
Object Classification—Continued

Identification code 424-0310-0-1-407	2015 actual	2016 est.	2017 est.
99.0 Direct obligations .....	102	105	106
99.0 Reimbursable obligations .....	2	2	2
99.9 Total new obligations .....	104	107	108

Employment Summary

Identification code 424-0310-0-1-407	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	418	423	423

EMERGENCY FUND

Program and Financing (in millions of dollars)

Identification code 424-0311-0-1-407	2015 actual	2016 est.	2017 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	2	2
1930 Total budgetary resources available .....	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

The National Transportation Safety Board is mandated by the Congress to investigate all catastrophic transportation accidents and; therefore, has no control over the frequency of costly accident investigations. The emergency fund provides a funding mechanism by which periodic accident investigation cost fluctuations can be met without delaying critical phases of the investigations. The current balance of \$2 million is sufficient to cover unanticipated costs associated with an increased number of accidents, and thus the Administration does not propose new funding in 2017.

NEIGHBORHOOD REINVESTMENT CORPORATION

Federal Funds

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION

For payment to the Neighborhood Reinvestment Corporation for use in neighborhood reinvestment activities, as authorized by the Neighborhood Reinvestment Corporation Act (42 U.S.C. 8101-8107), \$135,000,000, of which \$5,000,000 shall be for a multi-family rental housing program: *Provided*, That in addition, \$40,000,000 shall be made available until expended to the Neighborhood Reinvestment Corporation for mortgage foreclosure mitigation activities, under the following terms and conditions:

[(1) The Neighborhood Reinvestment Corporation (NRC) shall make grants to counseling intermediaries approved by the Department of Housing and Urban Development (HUD) (with match to be determined by NRC based on affordability and the economic conditions of an area; a match also may be waived by NRC based on the aforementioned conditions) to provide mortgage foreclosure mitigation assistance primarily to States and areas with high rates of defaults and foreclosures to help eliminate the default and foreclosure of mortgages of owner-occupied single-family homes that are at risk of such foreclosure. Other than areas with high rates of defaults and foreclosures, grants may also be provided to approved counseling intermediaries based on a geographic analysis of the Nation by NRC which determines where there is a prevalence of mortgages that are risky and likely to fail, including any trends for mortgages that are likely to default and face foreclosure. A State Housing Finance Agency may also be eligible where the State Housing Finance Agency meets all the requirements under this paragraph. A HUD-approved counseling intermediary shall meet certain mortgage foreclosure mitigation assistance counseling requirements, as determined by NRC, and shall be approved by HUD or NRC as meeting these requirements.]

[(2) Mortgage foreclosure mitigation assistance shall only be made available to homeowners of owner-occupied homes with mortgages in default or in danger of default. These mortgages shall likely be subject to a foreclosure action and

homeowners will be provided such assistance that shall consist of activities that are likely to prevent foreclosures and result in the long-term affordability of the mortgage retained pursuant to such activity or another positive outcome for the homeowner. No funds made available under this paragraph may be provided directly to lenders or homeowners to discharge outstanding mortgage balances or for any other direct debt reduction payments.]

[(3) The use of mortgage foreclosure mitigation assistance by approved counseling intermediaries and State Housing Finance Agencies shall involve a reasonable analysis of the borrower's financial situation, an evaluation of the current value of the property that is subject to the mortgage, counseling regarding the assumption of the mortgage by another non-Federal party, counseling regarding the possible purchase of the mortgage by a non-Federal third party, counseling and advice of all likely restructuring and refinancing strategies or the approval of a work-out strategy by all interested parties.]

[(4) NRC may provide up to 15 percent of the total funds under this paragraph to its own charter members with expertise in foreclosure prevention counseling, subject to a certification by NRC that the procedures for selection do not consist of any procedures or activities that could be construed as a conflict of interest or have the appearance of impropriety.]

[(5) HUD-approved counseling entities and State Housing Finance Agencies receiving funds under this paragraph shall have demonstrated experience in successfully working with financial institutions as well as borrowers facing default, delinquency and foreclosure as well as documented counseling capacity, outreach capacity, past successful performance and positive outcomes with documented counseling plans (including post mortgage foreclosure mitigation counseling), loan workout agreements and loan modification agreements. NRC may use other criteria to demonstrate capacity in underserved areas.]

[(6) Of the total amount made available under this paragraph, up to \$2,000,000 may be made available to build the mortgage foreclosure and default mitigation counseling capacity of counseling intermediaries through NRC training courses with HUD-approved counseling intermediaries and their partners, except that private financial institutions that participate in NRC training shall pay market rates for such training.]

[(7) Of the total amount made available under this paragraph, up to 5 percent may be used for associated administrative expenses for NRC to carry out activities provided under this section.]

[(8) Mortgage foreclosure mitigation assistance grants may include a budget for outreach and advertising, and training, as determined by NRC.]

[(9) NRC shall continue to report bi-annually to the House and Senate Committees on Appropriations as well as the Senate Banking Committee and House Financial Services Committee on its efforts to mitigate mortgage default] \$140,000,000. (Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 082-1300-0-1-451	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Payment for operations and grants .....	135	135	140
0002 Foreclosure Prevention .....	50	40	
0900 Total new obligations (object class 41.0) .....	185	175	140
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	185	175	140
1930 Total budgetary resources available .....	185	175	140
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	185	175	140
3020 Outlays (gross) .....	-185	-175	-140
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	185	175	140
Outlays, gross:			
4010 Outlays from new discretionary authority .....	185	175	140
4180 Budget authority, net (total) .....	185	175	140
4190 Outlays, net (total) .....	185	175	140

The Neighborhood Reinvestment Corporation (NRC), doing business as "NeighborWorks America," was established by Federal charter in 1978 as a community/public/private partnership providing financial support, tech-

nical assistance, and training for affordable housing and community-based revitalization efforts nationwide. Through its core activities, NRC supports more than 3,000 non-profit organizations and municipalities across the United States, including more than 245 chartered community-based non-profit organizations that comprise the NeighborWorks network, by providing operating and capital resources to support the development and preservation of affordable homes and improvements to their communities. NRC also provides professional training and certification, symposiums and promotion of industry standards. The Budget proposes \$140 million for NRC operations and grants to network members.

**NORTHERN BORDER REGIONAL COMMISSION**

*Federal Funds*

NORTHERN BORDER REGIONAL COMMISSION

For expenses necessary for the Northern Border Regional Commission in carrying out activities authorized by subtitle V of title 40, United States Code, **[\$7,500,000]** \$5,000,000, to remain available until expended: *Provided*, That such amounts shall be available for administrative expenses, notwithstanding section 15751(b) of title 40, United States Code. (*Energy and Water Development and Related Agencies Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 573-3742-0-1-452	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Northern Border Regional Commission .....	4	7	6
0900 Total new obligations (object class 41.0) .....	4	7	6
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	6	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	5	8	5
1930 Total budgetary resources available .....	10	14	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6	7	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	4	2
3010 Obligations incurred, unexpired accounts .....	4	7	6
3020 Outlays (gross) .....	-2	-9	-5
3050 Unpaid obligations, end of year .....	4	2	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	4	2
3200 Obligated balance, end of year .....	4	2	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	5	8	5
Outlays, gross:			
4010 Outlays from new discretionary authority .....	7	4	4
4011 Outlays from discretionary balances .....	2	2	1
4020 Outlays, gross (total) .....	2	9	5
4180 Budget authority, net (total) .....	5	8	5
4190 Outlays, net (total) .....	2	9	5

The Northern Border Regional Commission (NBRC), authorized by P.L. 110-234, was established as a Federal-State partnership to provide a comprehensive approach to addressing persistent economic distress in the northern border region. Covering portions of Maine, New Hampshire, New York, and Vermont, NBRC helps coordinate Federal efforts to develop the basic building blocks for economic development, such as transportation and basic public infrastructure, job skills training, and business development.

**NUCLEAR REGULATORY COMMISSION**

*Federal Funds*

SALARIES AND EXPENSES

For expenses necessary for the Commission in carrying out the purposes of the Energy Reorganization Act of 1974 and the Atomic Energy Act of 1954, **[\$990,000,000]** \$970,163,000, including official representation expenses not to exceed \$25,000, to remain available until expended: *Provided*, That of the amount appropriated herein, not more than **[\$7,500,000]** \$9,500,000 may be made available for salaries, travel, and other support costs for the Office of the Commission, to remain available until September 30, **[2017]**, of which, notwithstanding section 201(a)(2)(c) of the Energy Reorganization Act of 1974 (42 U.S.C. 5841(a)(2)(c)), the use and expenditure shall only be approved by a majority vote of the Commission **[2018]**: *Provided further*, That revenues from licensing fees, inspection services, and other services and collections estimated at **[\$872,864,000]** \$851,161,000 in fiscal year **[2016]** 2017 shall be retained and used for necessary salaries and expenses in this account, notwithstanding 31 U.S.C. 3302, and shall remain available until expended: *Provided further*, That of the amounts appropriated under this heading, not less than \$5,000,000 shall be for activities related to the development of regulatory infrastructure for advanced nuclear reactor technologies, and \$5,000,000 of that amount shall not be available from fee revenues, notwithstanding 42 U.S.C. 2214: *Provided further*, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year **[2016]** 2017 so as to result in a final fiscal year **[2016]** 2017 appropriation estimated at not more than **[\$117,136,000]**: *Provided further*, That of the amounts appropriated under this heading, \$10,000,000 shall be for university research and development in areas relevant to their respective organization's mission, and \$5,000,000 shall be for a Nuclear Science and Engineering Grant Program that will support multiyear projects that do not align with programmatic missions but are critical to maintaining the discipline of nuclear science and engineering **[\$119,002,000]**. (*Energy and Water Development and Related Agencies Appropriations Act, 2016.*)

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 031-0200-0-1-276	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....	2	903	1,776
Receipts:			
Current law:			
1120 Nuclear Facility Fees, Nuclear Regulatory Commission .....	911	841	819
1120 Nuclear Facility Fees, Nuclear Regulatory Commission .....		42	42
1199 Total current law receipts .....	911	883	861
1999 Total receipts .....	911	883	861
2000 Total: Balances and receipts .....	913	1,786	2,637
Appropriations:			
Current law:			
2101 Office of Inspector General .....	-10	-10	-10
5099 Balance, end of year .....	903	1,776	2,627

**Program and Financing** (in millions of dollars)

Identification code 031-0200-0-1-276	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Nuclear Reactor Safety .....	825	760	757
0005 Nuclear Materials and Waste Safety .....	211	172	171
0007 Decommissioning and Low-Level Waste .....		43	42
0010 Integrated University Program .....		15	
0799 Total direct obligations .....	1,036	990	970
0801 Salaries and Expenses (Reimbursable) .....	5	6	5
0900 Total new obligations .....	1,041	996	975
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	51	26	45
1021 Recoveries of prior year unpaid obligations .....	5	14	14
1050 Unobligated balance (total) .....	56	40	59
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (General Fund) .....	128	117	119
1101 Appropriation (NRC receipts) .....	875	873	851
1160 Appropriation, discretionary (total) .....	1,003	990	970

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 031-0200-0-1-276	2015 actual	2016 est.	2017 est.
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	8	11	11
1900 Budget authority (total) .....	1,011	1,001	981
1930 Total budgetary resources available .....	1,067	1,041	1,040
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	26	45	65
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	325	326	271
3010 Obligations incurred, unexpired accounts .....	1,041	996	975
3020 Outlays (gross) .....	-1,035	-1,037	-985
3040 Recoveries of prior year unpaid obligations, unexpired .....	-5	-14	-14
3050 Unpaid obligations, end of year .....	326	271	247
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-2	-2
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	323	324	269
3200 Obligated balance, end of year .....	324	269	245
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,011	1,001	981
Outlays, gross:			
4010 Outlays from new discretionary authority .....	802	754	738
4011 Outlays from discretionary balances .....	233	283	247
4020 Outlays, gross (total) .....	1,035	1,037	985
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1	-5	-5
4033 Non-Federal sources .....	-7	-6	-6
4040 Offsets against gross budget authority and outlays (total) ....	-8	-11	-11
4070 Budget authority, net (discretionary) .....	1,003	990	970
4080 Outlays, net (discretionary) .....	1,027	1,026	974
4180 Budget authority, net (total) .....	1,003	990	970
4190 Outlays, net (total) .....	1,027	1,026	974

**Nuclear Reactor Safety.**—The Nuclear Reactor Safety Program of the U.S. Nuclear Regulatory Commission (NRC) encompasses licensing, regulating, and overseeing civilian nuclear power, research and test reactors, and medical isotope facilities in a manner that adequately protects public health and safety and the environment. This program also provides high assurance of the physical security of facilities and protection against radiological sabotage. This program contributes to the NRC's Safety and Security strategic goals through the activities of the Operating Reactors and New Reactors Business Lines that regulate existing and new nuclear reactors to ensure their safe operation and physical security.

**Nuclear Materials and Waste Safety.**—The Nuclear Materials and Safety Program reflects the U.S. Nuclear Regulatory Commission's (NRC's) effort to license, regulate, and oversee nuclear materials in a manner that adequately protects the public health and safety and the environment. This program provides assurance of physical security of the most risk-significant materials and waste and protection against radiological sabotage, theft, or diversion of nuclear materials. Through this program, the NRC regulates uranium processing and fuel facilities; research and pilot facilities; nuclear materials users (medical, industrial, research, and academic); and spent fuel storage; spent fuel and material transportation packaging; decontamination and decommissioning of facilities; and low-level and high-level radioactive waste. This program contributes to the NRC's Safety and Security strategic goals through the activities of the Fuel Facilities, Nuclear Materials Users, Spent Fuel Storage and Transportation, and Decommissioning and Low-Level Waste Business Lines.

Object Classification (in millions of dollars)

Identification code 031-0200-0-1-276	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	442	434	430
11.3 Other than full-time permanent .....	5	5	5
11.5 Other personnel compensation .....	8	8	8
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	456	448	444
12.1 Civilian personnel benefits .....	142	140	138
21.0 Travel and transportation of persons .....	20	16	16
22.0 Transportation of things .....	7	7	7
23.1 Rental payments to GSA .....	43	43	43
23.3 Communications, utilities, and miscellaneous charges .....	13	11	11
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	41	36	36
25.2 Other services from non-Federal sources .....	86	80	80
25.3 Other goods and services from Federal sources .....	79	71	74
25.4 Operation and maintenance of facilities .....	5	5	5
25.5 Research and development contracts .....	2	2	2
25.7 Operation and maintenance of equipment .....	98	92	91
26.0 Supplies and materials .....	4	4	3
31.0 Equipment .....	6	6	6
32.0 Land and structures .....	12	12	12
41.0 Grants, subsidies, and contributions .....	20	15	.....
42.0 Insurance claims and indemnities .....	1	1	1
99.0 Direct obligations .....	1,036	990	970
99.0 Reimbursable obligations .....	5	6	5
99.9 Total new obligations .....	1,041	996	975

Employment Summary

Identification code 031-0200-0-1-276	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	3,649	3,552	3,457
2001 Reimbursable civilian full-time equivalent employment .....	7	13	12

OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, **[\$12,136,000]** \$12,129,000, to remain available until September 30, **[2017]** 2018: *Provided*, That revenues from licensing fees, inspection services, and other services and collections estimated at **[\$10,060,000]** \$10,044,000 in fiscal year **[2016]** 2017 shall be retained and be available until September 30, **[2017]** 2018, for necessary salaries and expenses in this account, notwithstanding section 3302 of title 31, United States Code: *Provided further*, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year **[2016]** 2017 so as to result in a final fiscal year **[2016]** 2017 appropriation estimated at not more than **[\$2,076,000]** \$2,085,000: *Provided further*, That of the amounts appropriated under this heading, **[\$958,000]** \$969,000 shall be for Inspector General services for the Defense Nuclear Facilities Safety Board, which shall not be available from fee revenues. (*Energy and Water Development and Related Agencies Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 031-0300-0-1-276	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Inspector General .....	12	12	12
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2	2	2
1101 Appropriation (special or trust fund) .....	10	10	10
1160 Appropriation, discretionary (total) .....	12	12	12
1930 Total budgetary resources available .....	15	15	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	2	2



3010	Obligations incurred, unexpired accounts .....	12	12	12
3020	Outlays (gross) .....	-11	-12	-12
3050	Unpaid obligations, end of year .....	2	2	2
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	1	2	2
3200	Obligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	12	12	12
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	10	10	10
4011	Outlays from discretionary balances .....	1	2	2
4020	Outlays, gross (total) .....	11	12	12
4180	Budget authority, net (total) .....	12	12	12
4190	Outlays, net (total) .....	11	12	12

The U.S. Nuclear Regulatory Commission's (NRC's) Office of Inspector General (OIG) was established as a statutory entity on April 15, 1989, in accordance with the 1988 amendments to the Inspector General Act. The OIG mission is to (1) independently and objectively conduct and supervise audits and investigations relating to NRC programs and operations, (2) prevent and detect fraud, waste, and abuse, and (3) promote economy, efficiency and effectiveness in the NRC's programs and operations. Starting in fiscal year 2014, the NRC's OIG has exercised the same authorities with respect to the Defense Nuclear Facilities Safety Board per the Consolidated Appropriations Act, 2014.

**Object Classification** (in millions of dollars)

Identification code 031-0300-0-1-276	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	8	8	8
12.1 Civilian personnel benefits .....	3	3	3
25.2 Other services from non-Federal sources .....	1	1	1
99.9 Total new obligations .....	12	12	12

**Employment Summary**

Identification code 031-0300-0-1-276	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	61	63	63

**GENERAL PROVISIONS—INDEPENDENT AGENCIES**

【SEC. 401. The Nuclear Regulatory Commission shall comply with the July 5, 2011, version of Chapter VI of its Internal Commission Procedures when responding to Congressional requests for information.】

【SEC. 402. (a) The amounts made available by this title for the Nuclear Regulatory Commission may be reprogrammed for any program, project, or activity, and the Commission shall notify the Committees on Appropriations of both Houses of Congress at least 30 days prior to the use of any proposed reprogramming that would cause any program funding level to increase or decrease by more than \$500,000 or 10 percent, whichever is less, during the time period covered by this Act.

(b)(1) The Nuclear Regulatory Commission may waive the notification requirement in (a) if compliance with such requirement would pose a substantial risk to human health, the environment, welfare, or national security.

(2) The Nuclear Regulatory Commission shall notify the Committees on Appropriations of both Houses of Congress of any waiver under paragraph (1) as soon as practicable, but not later than 3 days after the date of the activity to which a requirement or restriction would otherwise have applied. Such notice shall include an explanation of the substantial risk under paragraph (1) that permitted such waiver and shall provide a detailed report to the Committees of such waiver and changes to funding levels to programs, projects, or activities.

(c) Except as provided in subsections (a), (b), and (d), the amounts made available by this title for "Nuclear Regulatory Commission—Salaries and Expenses" shall be expended as directed in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).

(d) None of the funds provided for the Nuclear Regulatory Commission shall be available for obligation or expenditure through a reprogramming of funds that

increases funds or personnel for any program, project, or activity for which funds are denied or restricted by this Act.

(e) The Commission shall provide a monthly report to the Committees on Appropriations of both Houses of Congress, which includes the following for each program, project, or activity, including any prior year appropriations—

- (1) total budget authority;
- (2) total unobligated balances; and
- (3) total unliquidated obligations.】

【SEC. 403. Public Law 105-277, division A, section 101(g) (title III, section 329(a), (b)) is amended by inserting, in subsection (b), after "State law" and before the period the following: "or for the construction and repair of barge mooring points and barge landing sites to facilitate pumping fuel from fuel transport barges into bulk fuel storage tanks."】 (Energy and Water Development and Related Agencies Appropriations Act, 2016.)

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2015 actual	2016 est.	2017 est.
Offsetting receipts from the public:			
031-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....		1	1
General Fund Offsetting receipts from the public .....		1	1

**NUCLEAR WASTE TECHNICAL REVIEW BOARD**

*Federal Funds*

**SALARIES AND EXPENSES**

For expenses necessary for the Nuclear Waste Technical Review Board, as authorized by Public Law 100-203, section 5051, \$3,600,000, to be derived from the Nuclear Waste Fund, to remain available until September 30, 【2017】 2018. (Energy and Water Development and Related Agencies Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 431-0500-0-1-271	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Technical and scientific activities .....	3	4	4
0900 Total new obligations .....	3	4	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	3	4	4
1930 Total budgetary resources available .....	4	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	3	4	4
3020 Outlays (gross) .....	-3	-4	-4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	4	4
4180 Budget authority, net (total) .....	3	4	4
4190 Outlays, net (total) .....	3	4	4

As mandated by the Nuclear Waste Policy Amendments Act of 1987, the Nuclear Waste Technical Review Board (Board) evaluates the technical and scientific validity of all activities undertaken by the Department of Energy (DOE) related to the management and disposition of spent nuclear fuel and high level radioactive waste. The purpose of the Board is to provide independent expert advice to DOE and the Congress on technical issues

SALARIES AND EXPENSES—Continued

and to review DOE's efforts to implement the Nuclear Waste Policy Act. The Board must report its findings, conclusions and recommendations at least two times per year to Congress and the Secretary of Energy.

**Object Classification** (in millions of dollars)

Identification code 431-0500-0-1-271	2015 actual	2016 est.	2017 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	1	2	2
99.5 Adjustment for rounding .....	2	2	2
99.9 Total new obligations .....	3	4	4

**Employment Summary**

Identification code 431-0500-0-1-271	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	14	14	14

**OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION**

*Federal Funds*

SALARIES AND EXPENSES

For expenses necessary for the Occupational Safety and Health Review Commission, **[\$12,639,000] \$13,411,000.** (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 432-2100-0-1-554	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Commission review .....	5	6	6
0002 Administrative law judge determinations .....	5	5	5
0003 Executive direction .....	2	2	2
0900 Total new obligations .....	12	13	13
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	12	13	13
1930 Total budgetary resources available .....	12	13	13
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	2	3
3010 Obligations incurred, unexpired accounts .....	12	13	13
3020 Outlays (gross) .....	-12	-12	-12
3050 Unpaid obligations, end of year .....	2	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	2	3
3200 Obligated balance, end of year .....	2	3	4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	12	13	13
Outlays, gross:			
4010 Outlays from new discretionary authority .....	10	11	11
4011 Outlays from discretionary balances .....	2	1	1
4020 Outlays, gross (total) .....	12	12	12
4180 Budget authority, net (total) .....	12	13	13
4190 Outlays, net (total) .....	12	12	12

The Occupational Safety and Health Review Commission, established by the Occupational Safety and Health Act of 1970, adjudicates contested enforcement actions of the Secretary of Labor. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

**Object Classification** (in millions of dollars)

Identification code 432-2100-0-1-554	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	7	7	7
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	2	2	2
99.0 Direct obligations .....	11	11	11
99.5 Adjustment for rounding .....	1	2	2
99.9 Total new obligations .....	12	13	13

**Employment Summary**

Identification code 432-2100-0-1-554	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	53	66	66

**OFFICE OF GOVERNMENT ETHICS**

*Federal Funds*

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Government Ethics pursuant to the Ethics in Government Act of 1978, the Ethics Reform Act of 1989, and the Stop Trading on Congressional Knowledge Act of 2012, including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, and not to exceed \$1,500 for official reception and representation expenses, **[\$15,742,000] \$16,090,206.** (Financial Services and General Government Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 434-1100-0-1-805	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	15	16	16
0801 Salaries and Expenses (Reimbursable) .....		1	1
0900 Total new obligations .....	15	17	17
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	15	16	16
Spending authority from offsetting collections, discretionary:			
1700 Collected .....		1	1
1900 Budget authority (total) .....	15	17	17
1930 Total budgetary resources available .....	15	17	17
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	2	2
3010 Obligations incurred, unexpired accounts .....	15	17	17
3020 Outlays (gross) .....	-17	-17	-17
3050 Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	2	2
3200 Obligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	15	17	17
Outlays, gross:			
4010 Outlays from new discretionary authority .....	13	13	13
4011 Outlays from discretionary balances .....	4	4	4
4020 Outlays, gross (total) .....	17	17	17
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....		-1	-1
4180 Budget authority, net (total) .....	15	16	16
4190 Outlays, net (total) .....	17	16	16

The U.S. Office of Government Ethics (OGE), established by the Ethics in Government Act of 1978, provides overall leadership and oversight of the executive branch ethics program designed to prevent and resolve conflicts of interest. OGE's mission is part of the very foundation of public

service. The first principle in the Fourteen Principles of Ethical Conduct for Government Officers and Employees is, "[p]ublic service is a public trust, requiring employees to place loyalty to the Constitution, the laws and ethical principles above private gain." Public servants are expected to make impartial decisions based on the interests of the public when performing their job duties. OGE, in concert with agency ethics practitioners throughout the executive branch, ensures that employees fulfill this great trust.

To carry out its leadership and oversight responsibilities, OGE promulgates and maintains enforceable standards of ethical conduct for approximately 2.7 million employees in over 130 executive branch agencies and the White House; oversees a financial disclosure system that reaches more than 26,000 public and more than 380,000 confidential financial disclosure report filers; ensures that executive branch agency ethics programs are in compliance with applicable ethics laws and regulations; provides education and training to the more than 4,500 ethics officials executive branch-wide; conducts outreach to the general public, the private sector, and civil society; and provides technical assistance to state, local, and foreign governments and international organizations.

**Object Classification** (in millions of dollars)

Identification code 434-1100-0-1-805	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	8	9	9
12.1 Civilian personnel benefits .....	2	2	3
23.1 Rental payments to GSA .....	1	1	1
25.3 Other goods and services from Federal sources .....	4	4	3
99.0 Direct obligations .....	15	16	16
99.0 Reimbursable obligations .....		1	1
99.9 Total new obligations .....	15	17	17

**Employment Summary**

Identification code 434-1100-0-1-805	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	65	74	72

**OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION**

*Federal Funds*

**SALARIES AND EXPENSES**  
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of Navajo and Hopi Indian Relocation as authorized by Public Law 93-531, [§15,000,000] \$15,431,000, to remain available until expended: *Provided*, That funds provided in this or any other appropriations Act are to be used to relocate eligible individuals and groups including evictees from District 6, Hopi-partitioned lands residents, those in significantly substandard housing, and all others certified as eligible and not included in the preceding categories: *Provided further*, That none of the funds contained in this or any other Act may be used by the Office of Navajo and Hopi Indian Relocation to evict any single Navajo or Navajo family who, as of November 30, 1985, was physically domiciled on the lands partitioned to the Hopi Tribe unless a new or replacement home is provided for such household: *Provided further*, That no relocatee will be provided with more than one new or replacement home: *Provided further*, That the Office shall relocate any certified eligible relocatees who have selected and received an approved homesite on the Navajo reservation or selected a replacement residence off the Navajo reservation or on the land acquired pursuant to 25 U.S.C. 640d-10: *Provided further*, That \$200,000 shall be transferred to the Office of Inspector General of the Department of the Interior, to remain available until expended, for audits and investigations of the Office of Navajo and Hopi Indian Relocation, consistent with the Inspector General Act of 1978 (5 U.S.C. App.). (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 435-1100-0-1-808	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Operation of relocation office .....	4	5	5
0003 Relocation payments (housing) .....	3	8	8
0004 Discretionary fund payments .....		2	2
0900 Total new obligations .....	7	15	15
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	7	15	15
1930 Total budgetary resources available .....	7	15	15
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	3
3010 Obligations incurred, unexpired accounts .....	7	15	15
3020 Outlays (gross) .....	-7	-13	-15
3050 Unpaid obligations, end of year .....	1	3	3
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	1	1	3
3200 Obligated balance, end of year .....	1	3	3
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	7	15	15
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	6	12	12
4011 Outlays from discretionary balances .....	1	1	3
4020 Outlays, gross (total) .....	7	13	15
4180 Budget authority, net (total) .....	7	15	15
4190 Outlays, net (total) .....	7	13	15

The Office of Navajo and Hopi Indian Relocation was established by Public Law 93-531 to plan and conduct relocation activities associated with the settlement of a land dispute in northern Arizona between the two tribes.

Bonuses are paid to clients who volunteered for relocation prior to July 7, 1985. Relocation of clients includes such activities as certification, housing acquisition and construction, and land acquisition. Discretionary funds will be used for activities which will facilitate and expedite the overall relocation effort.

**Object Classification** (in millions of dollars)

Identification code 435-1100-0-1-808	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services from non-Federal sources .....	1	2	2
32.0 Land and structures .....	3	10	10
99.9 Total new obligations .....	7	15	15

**Employment Summary**

Identification code 435-1100-0-1-808	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	34	34	34

**OFFICE OF SPECIAL COUNSEL**

*Federal Funds*

**SALARIES AND EXPENSES**

For necessary expenses to carry out functions of the Office of Special Counsel pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978 (Public Law 95-454), the Whistleblower Protection Act of 1989 (Public Law 101-12) as amended by Public Law 107-304, the Whistleblower Protection Enhancement Act of 2012 (Public Law 112-199), and the Uniformed Services Employment and Reemployment Rights Act of 1994 (Public Law 103-353), including

SALARIES AND EXPENSES—Continued

services as authorized by 5 U.S.C. 3109, payment of fees and expenses for witnesses, rental of conference rooms in the District of Columbia and elsewhere, and hire of passenger motor vehicles; **[\$24,119,000]** \$26,535,095. (Financial Services and General Government Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 062-0100-0-1-805	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Investigation and prosecution of reprisals for whistle blowing .....	23	24	27
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	23	24	27
1900 Budget authority (total) .....	23	24	27
1930 Total budgetary resources available .....	23	24	27
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	3	4
3010 Obligations incurred, unexpired accounts .....	23	24	27
3020 Outlays (gross) .....	-22	-23	-25
3050 Unpaid obligations, end of year .....	3	4	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	3	4
3200 Obligated balance, end of year .....	3	4	6
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	23	24	27
Outlays, gross:			
4010 Outlays from new discretionary authority .....	21	22	24
4011 Outlays from discretionary balances .....	1	1	1
4020 Outlays, gross (total) .....	22	23	25
4180 Budget authority, net (total) .....	23	24	27
4190 Outlays, net (total) .....	22	23	25

The Office of Special Counsel (OSC): 1) investigates federal employee and applicant allegations of prohibited personnel practices (including reprisal for whistleblowing) and other activities prohibited by civil service law and, when appropriate, prosecutes before the Merit Systems Protection Board (MSPB); 2) provides a safe channel for whistleblowing by federal employees and applicants; 3) investigates and enforces the Uniformed Services Employment and Reemployment Rights Act (USERRA); and 4) advises on and enforces the Hatch Act. OSC may transmit whistleblower allegations to the agency head concerned and require an agency investigation. OSC then submits a report to the Congress and the President when appropriate.

In 2015, a record 6,141 cases were submitted to OSC for assistance or action by federal employees and other persons, an increase of 17 percent over 2014 levels. Of this total, 4,056 were prohibited personnel practice cases, a 20 percent increase from last year and a new record for the agency. In 2015, OSC resolved 6,027 matters, the highest total in the agency's history. OSC obtained a record 278 favorable actions for federal employees in response to prohibited personnel practice complaints, including 232 favorable actions in response to complaints of reprisal for whistleblowing.

During 2015, OSC received 1,965 disclosures, an all-time high and a 26% increase over 2014 levels. OSC's Disclosure Unit processed and closed a record 1,947 disclosures, a 48% increase from last year, and referred 62 disclosures of waste, fraud, and abuse to agency heads for investigation.

During 2015, OSC received a record number of whistleblower disclosures from employees at the Department of Veterans Affairs (VA). OSC's work with VA whistleblowers helped to promote accountability and improvements within the VA. OSC continues to receive a disproportionate number of cases from VA employees, has established a priority intake system for VA claims, and is working with the new VA leadership to secure relief, where appropriate, for VA whistleblowers. Finally, in 2014 and 2015, OSC's work with whistleblowers at the Department of Homeland Security

(DHS) led to significant reforms in overtime pay for certain DHS employees, saving the U.S. government \$83.7 million. Furthermore, Congress adopted a new pay system for Border Patrol Agents, which will save the U.S. government \$100 million annually.

Case type:	Cases Received 2015	Cases Resolved 2015
Prohibited personnel practice complaints .....	4,056	4,057
Hatch Act complaints .....	106	131
Whistleblower disclosures .....	1,965	1,947
USERRA cases .....	18	21
Totals .....	6,141	6,207

For 2016 and 2017, OSC projects intakes for whistleblower disclosure, Hatch Act, and prohibited personnel practice cases will continue to increase above 2015 case levels.

Overall, the funding requested for 2017 will enable OSC to meet rising demand for OSC's services, protect the growing number of whistleblowers in the VA and other agencies, protect the employment rights of returning service members, manage continually rising case levels, and protect the federal merit system from prohibited personnel and political practices.

Object Classification (in millions of dollars)

Identification code 062-0100-0-1-805	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	16	16	19
12.1 Civilian personnel benefits .....	4	5	5
23.1 Rental payments to GSA .....	2	2	2
25.2 Other services from non-Federal sources .....	1	1	1
99.9 Total new obligations .....	23	24	27

Employment Summary

Identification code 062-0100-0-1-805	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	129	140	155

OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA  
NATURAL GAS TRANSPORTATION PROJECTS

Federal Funds

OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION  
PROJECTS

Program and Financing (in millions of dollars)

Identification code 534-2850-0-1-271	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Coordination and review .....	1		
0900 Total new obligations (object class 11.1) .....	1		
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1		
1930 Total budgetary resources available .....	1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		1	1
3010 Obligations incurred, unexpired accounts .....	1		
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		1	1
3200 Obligated balance, end of year .....	1	1	1
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

The Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects (OFC), established by Public Law 108-324, was an independ-

ent agency in the Executive Branch, pursuant to the Alaska Natural Gas Pipeline Act of 2004. The OFC closed its offices and ceased to exist as of March 2015, due to insufficient funding.

**Employment Summary**

Identification code 534-2850-0-1-271	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	1		

**OTHER COMMISSIONS AND BOARDS**

**Federal Funds**

COMMISSION TO ELIMINATE CHILD ABUSE AND NEGLECT FATALITIES

**Program and Financing** (in millions of dollars)

Identification code 481-2992-0-1-506	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Commission to Eliminate Child Abuse and Neglect Fatalities (Direct) .....	2	1	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	1	
1930 Total budgetary resources available .....	3	1	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	2	1	
3020 Outlays (gross) .....	-2	-1	
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	2	1	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	2	1	

The Commission to Eliminate Child Abuse and Neglect Fatalities, established by the Protect Our Kids Act of 2012 (Public Law 112-275), is a bipartisan commission consisting of six members appointed by the President and six members appointed by Congressional leaders. The Commission's members will evaluate current programs and prevention efforts and recommend a comprehensive national strategy to reduce and prevent child abuse and neglect fatalities.

**Object Classification** (in millions of dollars)

Identification code 481-2992-0-1-506	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent .....	1	1	
25.2 Other services from non-Federal sources .....	1		
99.9 Total new obligations .....	2	1	

**Employment Summary**

Identification code 481-2992-0-1-506	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	9	7	

COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD

SALARIES AND EXPENSES

For necessary expenses for the Commission for the Preservation of America's Heritage Abroad, **[\$676,000]** \$888,000, as authorized by chapter 3123 of title 54, United States Code: *Provided*, That the Commission may procure temporary, intermittent, and other services and appoint and compensate personnel notwithstanding **[paragraph]** paragraphs (2) and (3) of section 312304(b) of such chapter: *Provided*

*further*, That such authority shall terminate on October 1, **[2016]** 2017: *Provided further*, That the Commission shall notify the Committees on Appropriations prior to exercising such authority. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.*)

SOUTHEAST CRESCENT REGIONAL COMMISSION

**[For expenses necessary for the Southeast Crescent Regional Commission in carrying out activities authorized by subtitle V of title 40, United States Code, \$250,000, to remain available until expended.]** (*Energy and Water Development and Related Agencies Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 095-9911-0-1-999	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Other Commissions and Boards (Direct) .....	1	1	1
0900 Total new obligations (object class 25.2) .....	1	1	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1	1	1
1930 Total budgetary resources available .....	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	1	1	1
3020 Outlays (gross) .....	-1	-1	-1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	1	1
4180 Budget authority, net (total) .....	1	1	1
4190 Outlays, net (total) .....	1	1	1

This account presents data on small independent commissions and other entities on a consolidated basis. It includes the request for the Commission for the Preservation of America's Heritage Abroad, which helps preserve cultural sites associated with the foreign heritage of Americans by identifying properties, negotiating U.S. agreements with foreign governments, and facilitating private restoration, preservation, and memorialization efforts. The request includes language needed to enable the Commission to meet its requirements for staff and professional assistance.

**PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND**

**Federal Funds**

PAYMENT TO THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

**Program and Financing** (in millions of dollars)

Identification code 579-1299-0-1-552	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 General Fund Payment .....	150	150	150
0900 Total new obligations (object class 94.0) .....	150	150	150
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	150	150	150
1930 Total budgetary resources available .....	150	150	150
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	150	150	150
3020 Outlays (gross) .....	-150	-150	-150

PAYMENT TO THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND—Continued  
Program and Financing—Continued

Identification code 579–1299–0–1–552	2015 actual	2016 est.	2017 est.
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	150	150	150
Outlays, gross:			
4100 Outlays from new mandatory authority .....	150	150	150
4180 Budget authority, net (total) .....	150	150	150
4190 Outlays, net (total) .....	150	150	150

This fund exists for issuance of general fund appropriations to the Patient-Centered Outcomes Research Trust Fund. In accordance with Public Law 111–148, annual appropriations will continue through 2019.

**Trust Funds**

PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 579–8299–0–7–552	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....	40	37	41
Receipts:			
Current law:			
1110 Fees on Health Insurance and Self-insured Health Plans, PCORTF .....	225	322	339
1140 Interest Received by Trust Funds, PCORTF .....			1
1140 Payment from the General Fund, Patient-Centered Outcomes Research Trust Fund .....	150	150	150
1140 Transfers from FHI Trust Fund, PCORTF .....	55	50	49
1140 Transfers from FSMI Trust Fund, PCORTF .....	62	73	83
1199 Total current law receipts .....	492	595	622
1999 Total receipts .....	492	595	622
2000 Total: Balances and receipts .....	532	632	663
Appropriations:			
Current law:			
2101 Patient-Centered Outcomes Research Trust Fund .....	–491	–595	–622
2103 Patient-Centered Outcomes Research Trust Fund .....	–40	–36	–40
2132 Patient-Centered Outcomes Research Trust Fund .....	36	40	
2199 Total current law appropriations .....	–495	–591	–662
2999 Total appropriations .....	–495	–591	–662
5099 Balance, end of year .....	37	41	1

Program and Financing (in millions of dollars)

Identification code 579–8299–0–7–552	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Obligations to PCORI .....	396	472	530
0002 Obligations to HHS .....	99	118	132
0900 Total new obligations (object class 94.0) .....	495	590	662
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	491	595	622
1203 Appropriation (previously unavailable) .....	40	36	40
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–36	–40	
1260 Appropriations, mandatory (total) .....	495	591	662
1900 Budget authority (total) .....	495	591	662
1930 Total budgetary resources available .....	495	591	663
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	629	769	818
3010 Obligations incurred, unexpired accounts .....	495	590	662
3020 Outlays (gross) .....	–355	–541	–705

3050 Unpaid obligations, end of year .....	769	818	775
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	629	769	818
3200 Obligated balance, end of year .....	769	818	775

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....	495	591	662
Outlays, gross:			
4100 Outlays from new mandatory authority .....	111	118	132
4101 Outlays from mandatory balances .....	244	423	573
4110 Outlays, gross (total) .....	355	541	705
4180 Budget authority, net (total) .....	495	591	662
4190 Outlays, net (total) .....	355	541	705

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value .....	669	805	859
5001 Total investments, EOY: Federal securities: Par value .....	805	859	775

Public Law 111–148 authorized the establishment of the Patient-Centered Outcomes Research Trust Fund (PCORTF) to receive amounts from general fund appropriations, fees on health insurance and self-insured plans, transfers from the Federal Hospital Insurance and Federal Supplementary Medical Insurance Trust Funds, and interest earned on investments. Amounts appropriated or credited to the PCORTF are available to the Patient-Centered Outcomes Research Institute and the Secretary of Health and Human Services for carrying out part D of Title XI of the Social Security Act and section 937 of the Public Health Service Act, respectively.

**POSTAL SERVICE**

*Federal Funds*

PAYMENT TO THE POSTAL SERVICE FUND

For payment to the Postal Service Fund for revenue forgone on free and reduced rate mail, pursuant to subsections (c) and (d) of section 2401 of title 39, United States Code, **[\$55,075,000] \$63,658,000: Provided**, That mail for overseas voting and mail for the blind shall continue to be free: **[Provided further**, That 6-day delivery and rural delivery of mail shall continue at not less than the 1983 level: **] Provided further**, That none of the funds made available to the Postal Service by this Act shall be used to implement any rule, regulation, or policy of charging any officer or employee of any State or local child support enforcement agency, or any individual participating in a State or local program of child support enforcement, a fee for information requested or provided concerning an address of a postal customer: **Provided further**, That none of the funds provided in this Act shall be used to consolidate or close small rural and other small post offices. (*Financial Services and General Government Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 018–1001–0–1–372	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Non advance appropriation .....	29	55	64
0004 Advance Appropriation from the previous year .....	71	41	
0900 Total new obligations (object class 41.0) .....	100	96	64
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	29	55	64
Advance appropriations, discretionary:			
1170 Advance appropriation .....	71	41	
1900 Budget authority (total) .....	100	96	64
1930 Total budgetary resources available .....	100	96	64
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	100	96	64
3020 Outlays (gross) .....	–100	–96	–64
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	100	96	64
Outlays, gross:			
4010 Outlays from new discretionary authority .....	100	96	64

4180	Budget authority, net (total) .....	100	96	64
4190	Outlays, net (total) .....	100	96	64

The Budget proposes \$63,658,000 for the estimated 2017 costs of free mail service for the blind and overseas voting.

Pursuant to P.L. 93–328, the 2017 appropriation request of the U.S. Postal Service for Payment to the Postal Service Fund is \$37,447,000. This amount includes \$52,060,000 requested for the estimated 2017 costs of free mail service for the blind and overseas voting and a -\$14,613,000 reconciliation adjustment for 2014 actual mail volume of free mail service for the blind and overseas voting.

### POSTAL SERVICE FUND

#### Program and Financing (in millions of dollars)

Identification code 018–4020–0–3–372	2015 actual	2016 est.	2017 est.	
<b>Obligations by program activity:</b>				
0801	Postal field operations .....	47,457	47,320	47,261
0802	Transportation .....	6,579	7,005	7,279
0803	Building occupancy .....	1,958	2,155	2,202
0804	Supplies and services .....	2,573	2,882	2,868
0805	Research and development .....	28	27	28
0806	Administration and area operations .....	12,556	12,818	10,913
0807	Interest .....	185	200	207
0808	Servicewide expenses .....	122	153	164
0809	Reimbursable program activities, subtotal .....	71,458	72,560	70,922
0810	Capital Investment .....	1,688	1,790	1,900
0811	Change in resources on order and inventory .....	248		
0819	Reimbursable program activities, subtotal .....	1,936	1,790	1,900
0900	Total new obligations .....	73,394	74,350	72,822
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	704	1,483	1,429
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected .....			277
1710	Transferred to other accounts [018–0100] .....			-259
1710	Transferred to other accounts [018–0200] .....			-18
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	74,432	74,560	74,357
1810	Spending authority from offsetting collections transferred to other accounts [018–0100] .....	-244	-249	
1810	Spending authority from offsetting collections transferred to other accounts [018–0200] .....	-15	-15	
1850	Spending auth from offsetting collections, mand (total) .....	74,173	74,296	74,357
1900	Budget authority (total) .....	74,173	74,296	74,357
1930	Total budgetary resources available .....	74,877	75,779	75,786
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1,483	1,429	2,964
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	5,450	6,381	4,782
3010	Obligations incurred, unexpired accounts .....	73,394	74,350	72,822
3020	Outlays (gross) .....	-72,463	-75,949	-77,590
3050	Unpaid obligations, end of year .....	6,381	4,782	14
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	5,450	6,381	4,782
3200	Obligated balance, end of year .....	6,381	4,782	14
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	74,173	74,296	74,357
Outlays, gross:				
4100	Outlays from new mandatory authority .....	72,463	73,260	72,190
4101	Outlays from mandatory balances .....		2,689	5,400
4110	Outlays, gross (total) .....	72,463	75,949	77,590
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-946	-875	-884
4121	Interest on Federal securities .....	-1		
4123	Non-Federal sources .....	-73,485	-73,828	-73,473
4130	Offsets against gross budget authority and outlays (total) ....	-74,432	-74,703	-74,357

4160	Budget authority, net (mandatory) .....	-259	-407	
4170	Outlays, net (mandatory) .....	-1,969	1,246	3,233
4180	Budget authority, net (total) .....	-259	-407	
4190	Outlays, net (total) .....	-1,969	1,246	3,233

#### Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value .....	5,450	7,163	6,233
5001	Total investments, EOY: Federal securities: Par value .....	7,163	6,233	3,000

#### Summary of Budget Authority and Outlays (in millions of dollars)

	2015 actual	2016 est.	2017 est.
Enacted/requested:			
Budget Authority .....	-259	-407	
Outlays .....	-1,969	1,246	3,233
Legislative proposal, subject to PAYGO:			
Outlays .....		-958	-2,330
Total:			
Budget Authority .....	-259	-407	
Outlays .....	-1,969	288	903

The Postal Reorganization Act of 1970 (P.L. 91–375), converted the Post Office Department into the U.S. Postal Service (USPS), an independent establishment within the Executive Branch. The Postal Service commenced operations on July 1, 1971. This agency is charged with providing patrons with reliable mail service at reasonable rates and fees.

The U.S. Postal Service is governed by an 11-member Board of Governors, including nine Governors appointed by the President, a Postmaster General who is selected by the Governors, and a Deputy Postmaster General who is selected by the Governors and the Postmaster General.

Since 1971, there have been several Postal reforms. Notably, the Omnibus Budget Reconciliation Act of 1989 (P.L. 101–239) moved the Postal Service "off-budget" so that, beginning in 1990, the receipts and disbursements of the Fund are not considered within the on-budget net spending totals, although they are included within the unified spending and deficit totals. More recently, the 2006 Postal Accountability and Enhancement Act (P.L. 109–435) made a number of changes affecting the operations and oversight of the Postal Service. The Act provided for separate accounting and reporting for market-dominant postal products such as First-Class mail, and competitive products such as package delivery. The Act amended the process for determining rate increases for market-dominant products, in part by imposing a limitation on rate increases linked to the Consumer Price Index for All Urban Consumers (CPI-U). Also per the Act, in 2017 the Postal Regulatory Commission (PRC) will determine if changes should be made to the rate structure including whether to continue the CPI-U cap on rate increases.

P.L. 109–435 also created the Postal Service Retiree Health Benefits (RHB) Fund to put the Postal Service on a path that fully funds its substantial retiree (annuitant) health benefits liabilities. This Fund receives from the Postal Service: 1) The pension savings provided to the Postal Service by the Postal Civil Service Retirement System (CSRS) Funding Reform Act of 2003 (P.L. 108–18) that were held in escrow through 2006; 2) A 10-year stream of payments defined within P.L. 109–435 to begin the liquidation of the Postal Service's unfunded liability for post-retirement health benefits; 3) Beginning in 2017, payments for the actuarial cost of Postal Service contributions for the post-retirement health benefits for its current employees; 4) Beginning in 2017, an annual payment based on the 40-year amortization of the remaining unfunded liabilities associated with post-retirement health benefits of USPS employees; and 5) The surplus resources of the Civil Service Retirement and Disability Fund that are not needed to finance future retirement benefits under CSRS to current or former employees of the Postal Service that are attributable to civilian employment with the Postal Service, including the savings from shifting the responsibility for retirement credit related to military service from the Postal Service to the Treasury. Since 2006, USPS has contributed over \$50 billion to the Fund but due to financial difficulties has defaulted on required payments each year since FY 2012, steadily increasing the size of the unfunded liability to be retired through the 40-year amortization.

POSTAL SERVICE FUND—Continued

Beginning in 2017, P.L. 109–435 also requires the Postal Service to begin a 27-year amortization to retire any unfunded liability under CSRS.

The activities of the U.S. Postal Service are financed from the following sources: (1) mail and services revenue; (2) reimbursements from Federal and non-Federal sources; (3) proceeds from borrowing; (4) interest from U.S. securities and other investments; and (5) appropriations by the Congress. All receipts and deposits are made to the Postal Service Fund and are available without fiscal year limitation for payment of all expenses incurred, retirement of obligations, investment in capital assets, and investment in obligations and securities.

As amended by P.L. 109–435, the Postal Service's statutory borrowing authority is capped at \$15.0 billion, and its annual increase in outstanding debt within the cap is limited to \$3.0 billion. As of September 30, 2015, the total debt issued and outstanding pursuant to this authority amounts to the full \$15.0 billion.

The Budget estimates that the Postal Service will have an annual operating deficit of \$4.4 billion in 2017 and more than \$4.3 billion in each subsequent year through 2026. In its 2015 annual financial report (Form 10-K), the USPS states that, absent changes to its financial forecast from legislative action, it will likely default on a \$5.8 billion payment to the RHB Fund due on September 30, 2016. In light of the Postal Service's recent history of defaults on required RHB payments, the Budget baseline for the Postal Service reflects this default. The Budget also reflects partial or full defaults by the Postal Service on required CSRS amortization and RHB amortization payments in order to align expenses with estimated Postal revenues. See also the Budget Process chapter of the Analytical Perspectives volume of the Budget for discussion of PAYGO scoring of Postal Reform and the inclusion of default expectations in the baseline.

Object Classification (in millions of dollars)

Identification code 018–4020–0–3–372	2015 actual	2016 est.	2017 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	26,552	26,413	26,266
11.3 Other than full-time permanent .....	4,547	4,391	4,515
11.5 Other personnel compensation .....	4,953	4,890	4,823
11.9 Total personnel compensation .....	36,052	35,694	35,604
12.1 Civilian personnel benefits .....	18,995	19,023	19,965
13.0 Benefits for former personnel .....	3,164	3,355	88
21.0 Travel and transportation of persons .....	120	130	131
22.0 Transportation of things .....	7,153	7,602	7,853
23.1 Rental payments to GSA .....	45	40	41
23.2 Rental payments to others .....	991	1,182	1,213
23.3 Communications, utilities, and miscellaneous charges .....	828	820	835
24.0 Printing and reproduction .....	67	60	58
25.2 Other services from non-Federal sources .....	2,522	3,031	3,070
26.0 Supplies and materials .....	1,480	1,296	1,309
31.0 Equipment .....	1,260	1,389	1,933
32.0 Land and structures .....	429	402	402
42.0 Insurance claims and indemnities .....	103	126	113
43.0 Interest and dividends .....	185	200	207
99.9 Total new obligations .....	73,394	74,350	72,822

Employment Summary

Identification code 018–4020–0–3–372	2015 actual	2016 est.	2017 est.
2001 Reimbursable civilian full-time equivalent employment .....	574,696	572,916	560,806

POSTAL SERVICE FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 018–4020–4–3–372	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0801 Postal field operations .....		–114	–1,852
0809 Reimbursable program activities, subtotal .....		–114	–1,852

0900 Total new obligations (object class 12.1) .....	–114	–1,852
<b>Budgetary resources:</b>		
Unobligated balance:		
1000 Unobligated balance brought forward, Oct 1 .....		1,064
Budget authority:		
Spending authority from offsetting collections, mandatory:		
1800 Collected .....	950	1,868
1900 Budget authority (total) .....	950	1,868
1930 Total budgetary resources available .....	950	2,932
Memorandum (non-add) entries:		
1941 Unexpired unobligated balance, end of year .....	1,064	4,784
<b>Change in obligated balance:</b>		
Unpaid obligations:		
3000 Unpaid obligations, brought forward, Oct 1 .....		–106
3010 Obligations incurred, unexpired accounts .....	–114	–1,852
3020 Outlays (gross) .....	8	462
3050 Unpaid obligations, end of year .....	–106	–1,496
Memorandum (non-add) entries:		
3100 Obligated balance, start of year .....		–106
3200 Obligated balance, end of year .....	–106	–1,496
<b>Budget authority and outlays, net:</b>		
Mandatory:		
4090 Budget authority, gross .....	950	1,868
Outlays, gross:		
4100 Outlays from new mandatory authority .....	–8	–462
Offsets against gross budget authority and outlays:		
Offsetting collections (collected) from:		
4123 Non-Federal sources .....	–950	–1,868
4180 Budget authority, net (total) .....		
4190 Outlays, net (total) .....	–958	–2,330
<b>Memorandum (non-add) entries:</b>		
5000 Total investments, SOY: Federal securities: Par value .....		958
5001 Total investments, EOY: Federal securities: Par value .....	958	2,330

The Administration recognizes the enormous value of the U.S. Postal Service (USPS) to the Nation's commerce and communications, as well as the need for reform in light of structural changes to the Nation's means of communication to ensure its future viability. Therefore, the Budget proposes specific authorities to improve the USPS' efficiency, update its business model, and better align its revenues and expenses, along with financial relief measures, grounded on principles of fiscal responsibility as well as sound financial management. The Administration will work with the Congress and Postal stakeholders to secure the necessary reforms.

The Budget proposes to require that OPM calculate any unfunded Postal liabilities and resulting amortization payments for the Civil Service Retirement System (CSRS) and the Federal Employee Retirement System (FERS) using factors (including investment returns, salary growth rates, and cost of living adjustments granted to Postal retirees) specific to the demographics of the Postal Service workforce. The Budget reflects reduced USPS FERS liabilities of \$1.5 billion and reduced CSRS liabilities of \$4 billion based on OPM's initial review that incorporates these Postal-specific demographic factors. The Budget also proposes to extend the amortization schedule of any unfunded liability to 40 years to match existing requirements for Postal Retiree Health Benefits. The combined effect of reduced unfunded liabilities and longer amortization period is estimated to provide USPS with \$5.7 billion in financial relief through 2026.

The Budget also proposes to restructure USPS payments to the Retiree Health Benefits (RHB) Fund that are currently specified in the Postal Accountability and Enhancement Act of 2006 (P.L. 109–435). This change would still prudently pre-fund 100 percent of retiree health liabilities, but on an accruing cost basis that is more affordable for USPS. This restructuring, which includes codifying USPS' missed RHB payments from 2011–2016 and reducing the portion of the unfunded liability to be repaid over the course of the 40-year amortization schedule to 80 percent of the total liability, is estimated to provide USPS with \$18.6 billion in relief through 2026. USPS would be required to continue payments after the 40-year amortization to fully fund its Retiree Health Benefits liabilities.

In addition, the Budget proposes operational reforms to improve efficiencies, reduce Postal expenses and improve its revenue, including: 1) reducing



USPS operating costs by giving USPS authority to reduce mail delivery frequency from six days to five days if mail volume falls below 140 billion pieces for four consecutive quarters (the Budget assumes this will occur near the end of 2018); 2) allowing USPS to leverage its resources by increasing collaboration with State and local governments; 3) allowing the Postal Service to begin shifting to centralized and curbside delivery where appropriate and codify its current administrative plan to avoid small and rural post office closures; 4) enhancing Postal Service governance to allow USPS management and its Board of Governors to more quickly and effectively respond to market opportunities and challenges while retaining strong oversight from the Postal Regulatory Commission (PRC) and Congress; 5) permanently extending the PRC's December 2013 'exigent' postage rate increase that is scheduled to expire early in 2016; and 6) requiring the Postmaster General to provide a proposal to the PRC for a new rate structure that will provide financial stability, pricing flexibility, and support for universal service; the PRC will review and consider this proposal as part of its 10-year review of Postal rates required by P.L. 109–435.

Together, these reforms would set USPS on a sustainable business path, providing it with over \$27 billion in cash relief, operational savings, and additional revenue through 2020. The Budget also proposes to amend the Budget Act to require PAYGO scoring of Postal legislation be on a unified budget basis to comprehensively reflect the impact of legislation on overall deficits and debt. On a unified basis, the proposed reforms yield estimated PAYGO savings of almost \$39 billion over 11 years.

**OFFICE OF INSPECTOR GENERAL**  
**SALARIES AND EXPENSES**  
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, **[\$248,600,000]** \$258,800,000, to be derived by transfer from the Postal Service Fund and expended as authorized by section 603(b)(3) of the Postal Accountability and Enhancement Act (Public Law 109–435): *Provided, That unobligated balances remaining in this account on October 1, 2017, shall be transferred back to the Postal Service Fund. (Financial Services and General Government Appropriations Act, 2016.)*

**Program and Financing** (in millions of dollars)

Identification code 018–0100–0–1–372	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Audit .....	76	77	81
0002 Investigations .....	168	172	178
0799 Total direct obligations .....	244	249	259
0801 Office of Inspector General (Reimbursable) .....		1	1
0900 Total new obligations .....	244	250	260
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....		1	1
1711 Transferred from other accounts [018–4020] .....	244	249	259
1750 Spending auth from offsetting collections, disc (total) .....	244	250	260
1930 Total budgetary resources available .....	244	250	260
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	244	250	260
3020 Outlays (gross) .....	–244	–250	–260
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	244	250	260
Outlays, gross:			
4010 Outlays from new discretionary authority .....	244	250	260
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....		–1	–1
4180 Budget authority, net (total) .....	244	249	259

4190 Outlays, net (total) .....	244	249	259
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U.S. Postal Service (USPS) Office of Inspector General (OIG) is an independent organization charged with reporting to Congress on the overall efficiency, effectiveness, and economy of USPS programs and operations. The OIG meets this responsibility by conducting audits, investigations, and other reviews. The OIG focuses on the prevention, identification, and elimination of 1) waste, fraud, and abuse; 2) violations of laws, rules, and regulations; and 3) inefficiencies in USPS programs and operations.

Pursuant to P.L. 109–435, the 2017 appropriation request of the Office of Inspector General of the U.S. Postal Service is \$258,800,000.

Section 603(b)(1) of P.L. 109–435 (Postal Accountability and Enhancement Act) authorizes appropriations for the Office of Inspector General out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassification of the USPS Office of Inspector General spending from off-budget mandatory to off-budget discretionary.

**Object Classification** (in millions of dollars)

Identification code 018–0100–0–1–372	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	143	147	150
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	3	2	3
11.9 Total personnel compensation .....	147	150	154
12.1 Civilian personnel benefits .....	54	56	61
21.0 Travel and transportation of persons .....	7	5	6
22.0 Transportation of things .....	1	1	1
23.2 Rental payments to others .....	6	6	7
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.1 Advisory and assistance services .....	17	19	18
25.7 Operation and maintenance of equipment .....	4	6	1
26.0 Supplies and materials .....	2	1	2
31.0 Equipment .....	3	3	6
32.0 Land and structures .....	1		1
99.0 Direct obligations .....	244	249	259
99.0 Reimbursable obligations .....		1	1
99.9 Total new obligations .....	244	250	260

**Employment Summary**

Identification code 018–0100–0–1–372	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	1,133	1,129	1,138

**POSTAL REGULATORY COMMISSION**  
**SALARIES AND EXPENSES**  
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Postal Regulatory Commission in carrying out the provisions of the Postal Accountability and Enhancement Act (Public Law 109–435), **[\$15,200,000]** \$17,726,000, to be derived by transfer from the Postal Service Fund and expended as authorized by section 603(a) of such Act: *Provided, That unobligated balances remaining in this account on October 1, 2017, shall be transferred back to the Postal Service Fund. (Financial Services and General Government Appropriations Act, 2016.)*

**Program and Financing** (in millions of dollars)

Identification code 018–0200–0–1–372	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Postal Service Accountability .....	4	4	8
0002 Public Access and Participation .....	4	5	3
0003 Integration and Support .....	6	5	6
0004 Office of the Inspector General .....	1	1	1
0900 Total new obligations .....	15	15	18

POSTAL REGULATORY COMMISSION—Continued  
Program and Financing—Continued

Identification code 018-0200-0-1-372	2015 actual	2016 est.	2017 est.
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1711 Transferred from other accounts [018-4020] .....	15	15	18
1930 Total budgetary resources available .....	15	15	18
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	15	15	18
3020 Outlays (gross) .....	-15	-15	-18
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	15	15	18
Outlays, gross:			
4010 Outlays from new discretionary authority .....	15	15	18
4180 Budget authority, net (total) .....	15	15	18
4190 Outlays, net (total) .....	15	15	18

The Postal Regulatory Commission is an independent agency that has exercised regulatory oversight over the U.S. Postal Service (USPS) since its creation by the Postal Reorganization Act of 1970. That oversight consisted primarily of conducting public, on-the-record hearings concerning proposed rates, mail classification, and major service changes, and recommended decisions for action to the Postal Service Board of Governors.

The Postal Accountability and Enhancement Act (PAEA, P.L. 109-435) assigned new responsibilities to the Commission, including providing regulatory oversight of the pricing of USPS products and services, ensuring USPS transparency and accountability, and serving as a forum to act on complaints with postal products and services. The Commission provides leadership and recommends policies that foster a robust and viable postal system.

Pursuant to P.L. 109-435, the 2017 appropriation request of the Postal Regulatory Commission is \$17,726,000. Section 603(a) of PAEA authorizes appropriations for the Commission out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassification of the Commission's spending from off-budget mandatory to off-budget discretionary.

Object Classification (in millions of dollars)

Identification code 018-0200-0-1-372	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	9	9	10
12.1 Civilian personnel benefits .....	2	2	3
23.2 Rental payments to others .....	2	2	2
25.1 Advisory and assistance services .....	2	2	3
99.9 Total new obligations .....	15	15	18

Employment Summary

Identification code 018-0200-0-1-372	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	77	77	80

PRESIDIO TRUST

Federal Funds

PRESIDIO TRUST

Program and Financing (in millions of dollars)

Identification code 512-4331-0-3-303	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0801 Presidio Trust (Reimbursable) .....	127	140	140

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	56	52	54
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	124	144	149
1701 Change in uncollected payments, Federal sources .....	1	-2	-7
1726 Spending authority from offsetting collections applied to repay debt .....	-2		
1750 Spending auth from offsetting collections, disc (total) .....	123	142	142
1900 Budget authority (total) .....	123	142	142
1930 Total budgetary resources available .....	179	194	196
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	52	54	56

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	24	33	76
3010 Obligations incurred, unexpired accounts .....	127	140	140
3020 Outlays (gross) .....	-118	-97	-143
3050 Unpaid obligations, end of year .....	33	76	73
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-8	-9	-7
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1	2	7
3090 Uncollected pymts, Fed sources, end of year .....	-9	-7	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	16	24	69
3200 Obligated balance, end of year .....	24	69	73

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	123	142	142
Outlays, gross:			
4010 Outlays from new discretionary authority .....	101	78	78
4011 Outlays from discretionary balances .....	17	19	65
4020 Outlays, gross (total) .....	118	97	143
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-3		
4031 Interest on Federal securities .....	-2	-2	-2
4033 Non-Federal sources .....	-119	-142	-147
4040 Offsets against gross budget authority and outlays (total) ....	-124	-144	-149
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1	2	7
4070 Budget authority, net (discretionary) .....	-2		
4080 Outlays, net (discretionary) .....	-6	-47	-6
4180 Budget authority, net (total) .....	-2		
4190 Outlays, net (total) .....	-6	-47	-6

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	67	70	70
5001 Total investments, EOY: Federal securities: Par value .....	70	70	70

The Presidio Trust (Trust) is a wholly-owned Government corporation established by the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333) to manage, improve, maintain and lease property in the Presidio of San Francisco and to operate the Presidio as a self-sustaining part of the national park system. The Trust has jurisdiction over 80% of the Presidio and has successfully converted the historic Army base into a thriving park community that will operate without annual appropriations beginning in FY 2013. Funds to operate the park and its public programs will come from lease revenues and other non-Federally appropriated funding sources. The Presidio of San Francisco is an historic preservation success, and a success for the American taxpayer.

Object Classification (in millions of dollars)

Identification code 512-4331-0-3-303	2015 actual	2016 est.	2017 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent .....	26	30	30
12.1 Civilian personnel benefits .....	15	17	17
23.3 Communications, utilities, and miscellaneous charges .....	10	12	12
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	50	53	53
26.0 Supplies and materials .....	12	12	12
31.0 Equipment .....	3	3	3

32.0	Land and structures .....	10	12	12
99.9	Total new obligations .....	127	140	140

**Employment Summary**

Identification code 512-4331-0-3-303	2015 actual	2016 est.	2017 est.
2001 Reimbursable civilian full-time equivalent employment .....	332	332	332

**PRESIDIO TRUST GUARANTEED LOAN FINANCING ACCOUNT**

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 512-4332-0-3-303	2015 actual	2016 est.	2017 est.
Position with respect to appropriations act limitation on commitments:			
2121 Limitation available from carry-forward .....	200	200	200
2143 Uncommitted limitation carried forward .....	-200	-200	-200
2150 Total guaranteed loan commitments .....			

**PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the Privacy and Civil Liberties Oversight Board, as authorized by section 1061 of the Intelligence Reform and Terrorism Prevention Act of 2004 (42 U.S.C. 2000ee), **[\$21,297,000]** \$10,081,000, to remain available until September 30, **[2017]** 2018. (Financial Services and General Government Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 535-2724-0-1-054	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	4	25	10
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	5	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	8	21	10
1930 Total budgetary resources available .....	9	26	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	5
3010 Obligations incurred, unexpired accounts .....	4	25	10
3020 Outlays (gross) .....	-4	-21	-14
3050 Unpaid obligations, end of year .....	1	5	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	5
3200 Obligated balance, end of year .....	1	5	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8	21	10
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	16	8
4011 Outlays from discretionary balances .....	2	5	6
4020 Outlays, gross (total) .....	4	21	14
4180 Budget authority, net (total) .....	8	21	10
4190 Outlays, net (total) .....	4	21	14

The Intelligence Reform and Terrorism Prevention Act of 2004 (IRTPA) created the Privacy and Civil Liberties Oversight Board (PCLOB). The IRTPA originally placed the Board within the Executive Office of the President. The Implementing Recommendations of the 9/11 Commission

Act of 2007 reconstituted the Board as an independent oversight agency within the Executive Branch. All five members of the Board are nominated by the President and confirmed by the Senate for staggered six-year terms. The Board has two main responsibilities: 1) to analyze and review actions the executive branch takes to protect the United States from terrorism, ensuring that the need for such actions is balanced with the need to protect privacy and civil liberties; and 2) to ensure that liberty concerns are appropriately considered in the development and implementation of laws, regulations, and policies related to efforts to protect the Nation against terrorism. The Board is required to report semi-annually on its operations to the U.S. Congress, as well as inform the public of its activities, as appropriate.

**Object Classification** (in millions of dollars)

Identification code 535-2724-0-1-054	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	2	5	5
12.1 Civilian personnel benefits .....	1	1	1
23.1 Rental payments to GSA .....		1	1
25.1 Advisory and assistance services .....	1	1	1
25.3 Other goods and services from Federal sources .....		17	2
99.9 Total new obligations .....	4	25	10

**Employment Summary**

Identification code 535-2724-0-1-054	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	15	35	37

**PUBLIC DEFENDER SERVICE FOR THE DISTRICT OF COLUMBIA**

**Federal Funds**

**FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE**

For salaries and expenses, including the transfer and hire of motor vehicles, of the District of Columbia Public Defender Service, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, **[\$40,889,000]** \$41,829,000: *Provided*, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of Federal agencies: *Provided further*, That, notwithstanding section 1342 of title 31, United States Code, and in addition to the authority provided by the District of Columbia Code Section 2-1607(b), upon approval of the Board of Trustees, the District of Columbia Public Defender Service may accept and use voluntary and uncompensated services for the purpose of aiding or facilitating the work of the District of Columbia Public Defender Service: *Provided further*, That, notwithstanding District of Columbia Code section 2-1603(d), for the purpose of any action brought against the Board of the Trustees of the District of Columbia Public Defender Service at any time during fiscal year **[2016]** 2017 or any previous fiscal year, the trustees shall be deemed to be employees of the Public Defender Service. (District of Columbia Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 511-1733-0-1-754	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Public Defender Service .....	40	41	42
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	41	41	42
1930 Total budgetary resources available .....	41	42	43
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	4	4

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER  
SERVICE—Continued  
Program and Financing—Continued

Identification code 511-1733-0-1-754	2015 actual	2016 est.	2017 est.
3010 Obligations incurred, unexpired accounts .....	40	41	42
3011 Obligations incurred, expired accounts .....	1		
3020 Outlays (gross) .....	-41	-41	-42
3050 Unpaid obligations, end of year .....	4	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	4	4
3200 Obligated balance, end of year .....	4	4	4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	41	41	42
Outlays, gross:			
4010 Outlays from new discretionary authority .....	37	37	38
4011 Outlays from discretionary balances .....	4	4	4
4020 Outlays, gross (total) .....	41	41	42
4180 Budget authority, net (total) .....	41	41	42
4190 Outlays, net (total) .....	41	41	42

The Public Defender Service for the District of Columbia (PDS) is a federally funded, independent organization governed by an eleven-member Board of Trustees. PDS was created in 1970 by a Federal statute (P.L. 91-358; see also D.C. Code Sec. 2-1601, et seq.) to fulfill the constitutional mandate (under *Gideon v. Wainwright*) to provide criminal defense counsel for individuals who cannot afford to hire a lawyer. PDS's mission is to provide and promote quality legal representation for indigent adults and children facing a loss of liberty in the District of Columbia justice system and thereby protect society's interest in the fair administration of justice. PDS specializes in representation in the most complex and resource-intensive criminal and delinquency cases. PDS also represents individuals facing involuntary civil commitment in the District's mental health system and individuals facing parole revocation for D.C. Code offenses.

Object Classification (in millions of dollars)

Identification code 511-1733-0-1-754	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	22	22	22
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	23	23	23
12.1 Civilian personnel benefits .....	7	7	7
23.1 Rental payments to GSA .....	4	4	4
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	2	2	3
25.3 Other goods and services from Federal sources .....	1	1	1
31.0 Equipment .....	1	1	1
99.0 Direct obligations .....	39	39	40
99.5 Adjustment for rounding .....	1	2	2
99.9 Total new obligations .....	40	41	42

Employment Summary

Identification code 511-1733-0-1-754	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	220	224	224

RAILROAD RETIREMENT BOARD

Federal Funds

DUAL BENEFITS PAYMENTS ACCOUNT

For payment to the Dual Benefits Payments Account, authorized under section 15(d) of the Railroad Retirement Act of 1974, **[\$29,000,000]** \$25,000,000, which shall include amounts becoming available in fiscal year **[2016]** 2017 pursuant to section 224(c)(1)(B) of Public Law 98-76; and in addition, an amount, not to exceed 2 percent of the amount provided herein, shall be available proportional to the amount

by which the product of recipients and the average benefit received exceeds the amount available for payment of vested dual benefits: *Provided*, That the total amount provided herein shall be credited in 12 approximately equal amounts on the first day of each month in the fiscal year. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 060-0111-0-1-601	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Dual Benefits Payments Account (Direct) .....	32	29	25
0900 Total new obligations (object class 41.0) .....	32	29	25
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	32	28	23
Appropriations, mandatory:			
1200 Appropriation .....	2	1	2
1900 Budget authority (total) .....	34	29	25
1930 Total budgetary resources available .....	34	29	25
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			2
3010 Obligations incurred, unexpired accounts .....	32	29	25
3011 Obligations incurred, expired accounts .....		1	2
3020 Outlays (gross) .....	-32	-28	-25
3050 Unpaid obligations, end of year .....		2	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			2
3200 Obligated balance, end of year .....		2	4

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	32	28	23
Outlays, gross:			
4010 Outlays from new discretionary authority .....	30	28	23
Mandatory:			
4090 Budget authority, gross .....	2	1	2
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2		2
4180 Budget authority, net (total) .....	34	29	25
4190 Outlays, net (total) .....	32	28	25

This appropriation is a Federal subsidy to the rail industry pension for costs not financed by the railroad sector.

Established in conjunction with the Railroad Retirement Solvency Act of 1983, this account acts as a conduit for various financial transactions, such as interfund transfers and fund transfers from the Department of the Treasury.

FEDERAL PAYMENTS TO THE RAILROAD RETIREMENT ACCOUNTS

For payment to the accounts established in the Treasury for the payment of benefits under the Railroad Retirement Act for interest earned on unnegotiated checks, \$150,000, to remain available through September 30, **[2017]** 2018, which shall be the maximum amount available for payment pursuant to section 417 of Public Law 98-76. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 060-0113-0-1-601	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Federal Payments to Railroad Retirement Accounts (Direct) .....	724	756	711
0900 Total new obligations (object class 42.0) .....	724	756	711
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	16	16	16

Budget authority:				
Appropriations, mandatory:				
1200	Appropriation .....	724	756	711
1930	Total budgetary resources available .....	740	772	727
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	16	16	16

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....		1	1
3010	Obligations incurred, unexpired accounts .....	724	756	711
3020	Outlays (gross) .....	-723	-756	-711
3050	Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....		1	1
3200	Obligated balance, end of year .....	1	1	1

<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	724	756	711
Outlays, gross:				
4100	Outlays from new mandatory authority .....	723	756	711
4180	Budget authority, net (total) .....	724	756	711
4190	Outlays, net (total) .....	723	756	711

This account funds interest on uncashed checks and the transfer of income taxes on Tier I and Tier II railroad retirement benefits. This account also reflects transfers from the general fund of the Treasury to the Social Security Equivalent Benefit Account pursuant to the Hiring Incentives to Restore Employment (HIRE) Act (P.L. 111-147), the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010 (P.L. 111-312), the Temporary Payroll Tax Cut Continuation Act (P.L.112-78), the American Taxpayer Relief Act of 2012 (P.L. 112-240), the Consolidated Appropriations Act, 2014 (P.L. 113-76), and the Consolidated and Further Continuing Appropriations Act, 2015 (P.L. 113-235).

**RAILROAD UNEMPLOYMENT INSURANCE EXTENDED BENEFIT PAYMENTS**

**Program and Financing** (in millions of dollars)

Identification code 060-0117-0-1-603		2015 actual	2016 est.	2017 est.
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	132	132	132
1930	Total budgetary resources available .....	132	132	132
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	132	132	132
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the Worker, Homeownership, and Business Assistance Act of 2009 (P.L. 111-92), the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010 (P.L. 111-312), the Temporary Payroll Tax Cut Continuation Act (P.L. 112-78), the Middle Class Tax Relief and Job Creation Act of 2012 (P.L. 112-96).

**RAILROAD UNEMPLOYMENT INSURANCE EXTENDED BENEFIT PAYMENTS, RECOVERY ACT**

**Program and Financing** (in millions of dollars)

Identification code 060-0114-0-1-603		2015 actual	2016 est.	2017 est.
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	9	9	9
1930	Total budgetary resources available .....	9	9	9
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	9	9	9
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the American Recovery and Reinvestment Act of 2009 (P.L. 111-5).

**Trust Funds**

**RAILROAD UNEMPLOYMENT INSURANCE TRUST FUND**

**Program and Financing** (in millions of dollars)

Identification code 060-8051-0-7-603		2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>				
0001	Railroad Unemployment Insurance Trust Fund (Direct) .....	100	134	141
0801	Railroad Unemployment Insurance Trust Fund (Reimbursable) .....	16	17	19
0900	Total new obligations .....	116	151	160
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....		1	
1001	Discretionary unobligated balance brought fwd, Oct 1 .....		1	
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust fund) .....	18	28	28
1134	Appropriations precluded from obligation .....	-4	-12	-11
1160	Appropriation, discretionary (total) .....	14	16	17
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	60	117	124
1203	Appropriation (unavailable balances) .....	26		
1260	Appropriations, mandatory (total) .....	86	117	124
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	1		
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	16	17	19
1900	Budget authority (total) .....	117	150	160
1930	Total budgetary resources available .....	117	151	160
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1		

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	2	5	6
3010	Obligations incurred, unexpired accounts .....	116	151	160
3020	Outlays (gross) .....	-113	-150	-160
3050	Unpaid obligations, end of year .....	5	6	6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	2	5	6
3200	Obligated balance, end of year .....	5	6	6

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	15	16	17
Outlays, gross:				
4010	Outlays from new discretionary authority .....	13	16	17
4011	Outlays from discretionary balances .....	2	5	
4020	Outlays, gross (total) .....	15	21	17
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-1		
Mandatory:				
4090	Budget authority, gross .....	102	134	143
Outlays, gross:				
4100	Outlays from new mandatory authority .....	98	129	143
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources .....	-16	-17	-19
4180	Budget authority, net (total) .....	100	133	141
4190	Outlays, net (total) .....	96	133	141

**Memorandum (non-add) entries:**

5090	Unexpired unavailable balance, SOY: Offsetting collections .....	1	1	1
5092	Unexpired unavailable balance, EOY: Offsetting collections .....	1	1	1

The Board administers a separate fund for unemployment and sickness insurance payments. Administrative expenses are financed from employer unemployment taxes.

RAILROAD UNEMPLOYMENT INSURANCE TRUST FUND—Continued

Object Classification (in millions of dollars)

Identification code 060-8051-0-7-603	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
42.0 Benefit payments .....	85	118	124
94.0 Financial transfers .....	15	16	17
99.0 Direct obligations .....	100	134	141
99.0 Reimbursable obligations .....	16	17	19
99.9 Total new obligations .....	116	151	160

RAIL INDUSTRY PENSION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 060-8011-0-7-601	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....	402	489	264
0198 Unappropriated receipt adjustment .....	19		
0199 Balance, start of year .....	421	489	264
<b>Receipts:</b>			
<b>Current law:</b>			
1110 Refunds, Rail Industry Pension Fund .....	-1	-3	-3
1110 Taxes, Rail Industry Pension Fund .....	3,337	3,383	3,419
1140 Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund .....	17	20	19
1140 Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund .....	1,191	1,172	1,525
1140 Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund .....	425	462	414
1199 Total current law receipts .....	4,969	5,034	5,374
1999 Total receipts .....	4,969	5,034	5,374
2000 Total: Balances and receipts .....	5,390	5,523	5,638
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Rail Industry Pension Fund .....	-73	-74	-84
2101 Rail Industry Pension Fund .....	-4,896	-5,152	-5,414
2103 Rail Industry Pension Fund .....		-67	-67
2134 Rail Industry Pension Fund .....	67	34	139
2199 Total current law appropriations .....	-4,902	-5,259	-5,426
2999 Total appropriations .....	-4,902	-5,259	-5,426
5098 Rounding adjustment .....	1		
5099 Balance, end of year .....	489	264	212

Program and Financing (in millions of dollars)

Identification code 060-8011-0-7-601	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Rail Industry Pension Fund (Direct) .....	5,031	5,316	5,426
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1101 Appropriation (special or trust fund) .....	73	74	84
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	4,896	5,152	5,414
1203 Appropriation (unavailable balances) .....		67	67
1221 Appropriations transferred from other acct [060-8010] .....	129	57	
1234 Appropriations precluded from obligation .....	-67	-34	-139
1260 Appropriations, mandatory (total) .....	4,958	5,242	5,342
1900 Budget authority (total) .....	5,031	5,316	5,426
1930 Total budgetary resources available .....	5,031	5,316	5,426
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	371	389	19
3010 Obligations incurred, unexpired accounts .....	5,031	5,316	5,426
3020 Outlays (gross) .....	-5,013	-5,686	-5,426
3050 Unpaid obligations, end of year .....	389	19	19
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	371	389	19
3200 Obligated balance, end of year .....	389	19	19

Budget authority and outlays, net:

<b>Discretionary:</b>			
4000 Budget authority, gross .....	73	74	84
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	73	74	84
<b>Mandatory:</b>			
4090 Budget authority, gross .....	4,958	5,242	5,342
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	4,940	5,242	5,342
4101 Outlays from mandatory balances .....		370	
4110 Outlays, gross (total) .....	4,940	5,612	5,342
4180 Budget authority, net (total) .....	5,031	5,316	5,426
4190 Outlays, net (total) .....	5,013	5,686	5,426

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	803	874	726
5001 Total investments, EOY: Federal securities: Par value .....	874	726	808

Railroad retirees generally receive the equivalent to a social security benefit and a rail industry pension collectively bargained like other private pension plans but embedded in Federal law. Approximately 16,000 individuals also receive a "windfall" benefit.

Status of Funds (in millions of dollars)

Identification code 060-8011-0-7-601	2015 actual	2016 est.	2017 est.
<b>Unexpended balance, start of year:</b>			
0100 Balance, start of year .....	747	916	321
0298 Cash reconciliation adjustment .....	75		
0999 Total balance, start of year .....	822	916	321
<b>Cash income during the year:</b>			
<b>Current law:</b>			
<b>Receipts:</b>			
1110 Refunds, Rail Industry Pension Fund .....	-1	-3	-3
1110 Taxes, Rail Industry Pension Fund .....	3,337	3,383	3,419
1150 Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund .....	17	20	19
1160 Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund .....	1,191	1,172	1,525
1160 Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund .....	425	462	414
1160 Limitation on the Office of Inspector General .....	10	10	11
1160 Limitation on Administration .....	145	141	152
1160 Limitation on Administration .....	3		
1199 Income under present law .....	5,127	5,185	5,537
1999 Total cash income .....	5,127	5,185	5,537
<b>Cash outgo during year:</b>			
<b>Current law:</b>			
2100 Rail Industry Pension Fund [446-00-8011-0] .....	-5,013	-5,686	-5,426
2100 Limitation on the Office of Inspector General [446-00-8018-0] .....	-10	-10	-11
2100 Limitation on Administration [446-00-8237-0] .....	-141	-141	-153
2199 Outgo under current law .....	-5,164	-5,837	-5,590
<b>Proposed:</b>			
2200 Limitation on Administration .....			-4
2299 Outgo under proposed legislation .....			-4
2999 Total cash outgo (-) .....	-5,164	-5,837	-5,594
<b>Surplus or deficit:</b>			
3110 Excluding interest .....	-54	-672	-76
3120 Interest .....	17	20	19
3199 Subtotal, surplus or deficit .....	-37	-652	-57
3230 Rail Industry Pension Fund .....	129	57	
3230 Limitation on Administration .....	1		
3298 Rounding adjustment .....	1		
3299 Total adjustments .....	131	57	
<b>Unexpended balance, end of year:</b>			
4100 Uninvested balance (net), end of year .....	42	-405	-544
4200 Rail Industry Pension Fund .....	874	726	808
4999 Total balance, end of year .....	916	321	264

Object Classification (in millions of dollars)

Identification code 060-8011-0-7-601	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
42.0 Benefit payments .....	4,958	5,242	5,342

94.0	Financial transfers .....	73	74	84
99.9	Total new obligations .....	5,031	5,316	5,426

**LIMITATION ON ADMINISTRATION**

For necessary expenses for the Railroad Retirement Board ("Board") for administration of the Railroad Retirement Act and the Railroad Unemployment Insurance Act, **[\$111,225,000]** \$122,499,000, to be derived in such amounts as determined by the Board from the railroad retirement accounts and from moneys credited to the railroad unemployment insurance administration fund: *Provided*, That notwithstanding section 7(b)(9) of the Railroad Retirement Act this limitation may be used to hire attorneys only through the excepted service: *Provided further*, That the previous proviso shall not change the status under Federal employment laws of any attorney hired by the Railroad Retirement Board prior to January 1, 2013. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 060-8237-0-7-601	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Rail Industry Pension Fund .....	68	68	78
0002 Railroad Social Security Equivalent Benefit .....	30	28	29
0003 Railroad Unemployment Insurance Trust Fund .....	14	15	15
0100 Subtotal, direct program .....	112	111	122
0799 Total direct obligations .....	112	111	122
0801 Medicare and other reimbursements .....	33	30	30
0900 Total new obligations .....	145	141	152
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		3	3
1012 Unobligated balance transfers between expired and unexpired accounts .....	1		
1050 Unobligated balance (total) .....	1	3	3
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	145	141	152
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	3		
1900 Budget authority (total) .....	148	141	152
1930 Total budgetary resources available .....	149	144	155
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	3	3	3
Special and non-revolving trust funds:			
1951 Unobligated balance expiring .....	1		
1952 Expired unobligated balance, start of year .....	5	6	6
1953 Expired unobligated balance, end of year .....	5	6	6

**Change in obligated balance:**

Identification code 060-8237-0-7-601	2015 actual	2016 est.	2017 est.
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	24	27	8
3010 Obligations incurred, unexpired accounts .....	145	141	152
3011 Obligations incurred, expired accounts .....	1		
3020 Outlays (gross) .....	-141	-141	-153
3041 Recoveries of prior year unpaid obligations, expired .....	-2	-19	
3050 Unpaid obligations, end of year .....	27	8	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	24	27	8
3200 Obligated balance, end of year .....	27	8	7

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	145	141	152
Outlays, gross:			
4010 Outlays from new discretionary authority .....	124	141	152
4011 Outlays from discretionary balances .....	17		1
4020 Outlays, gross (total) .....	141	141	153
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-145	-141	-152
4040 Offsets against gross budget authority and outlays (total) ....	-145	-141	-152
Mandatory:			
4090 Budget authority, gross .....	3		

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4120 Federal sources .....		-3	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....		-7	1

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2015 actual	2016 est.	2017 est.
Enacted/requested:			
Outlays .....	-7		1
Legislative proposal, subject to PAYGO:			
Budget Authority .....			4
Outlays .....			4
Total:			
Budget Authority .....			4
Outlays .....	-7		5

The table below shows anticipated workloads.

	2014 Actual	2015 actual	2016 est.	2017 est.
Pending, start of year .....	7,210	10,611	17,077	18,491
New Railroad Retirement applications .....	44,170	42,379	41,000	39,000
New Social Security certifications .....	3,124	3,417	3,000	3,000
Total dispositions (excluding partial awards) .....	43,893	39,330	42,586	42,177
Pending, end of year .....	10,611	17,077	18,491	18,313

As shown below, the Board projects this workload will continue to decline as the number of beneficiaries declines.

	1980 act.	1990 act.	2010 act.	2014 act.	2015 est.	2016 est.
Total beneficiaries .....	1,009,500	894,196	549,154	530,367	533,749	523,400

In recognition of the continuing decline in virtually all its major workloads, the Board will explore and adopt new approaches to improve service to beneficiaries.

The President's Budget includes a legislative proposal to amend the Railroad Retirement Act to allow the Railroad Retirement Board (RRB) to utilize various hiring authorities available to other Federal agencies. Section 7(b)(9) of the Railroad Retirement Act contains language requiring that all employees of the RRB, except for one assistant for each Board Member, must be hired under the competitive civil service. Elimination of this requirement would enable the RRB to use various hiring authorities offered by the Office of Personnel Management.

The President's Budget includes a legislative proposal to amend the Railroad Retirement Act and the Railroad Unemployment Insurance Act to include a felony charge for individuals committing fraud against the Agency. Under this proposal, both the Railroad Retirement Act and the Railroad Unemployment Insurance Act would be amended to include a felony charge similar to violations under 42 U.S.C. 408, 18 U.S.C. 1001, or 18 U.S.C. 287.

The President's Budget includes a request to amend the Social Security Act to provide access for the Railroad Retirement Board to the National Directory of New Hires.

**Object Classification** (in millions of dollars)

Identification code 060-8237-0-7-601	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	60	62	65
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	62	64	67
12.1 Civilian personnel benefits .....	21	21	22
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	3	3	4
23.3 Communications, utilities, and miscellaneous charges .....	5	5	5
25.2 Other services from non-Federal sources .....	19	16	22
26.0 Supplies and materials .....	1	1	1
99.0 Direct obligations .....	112	111	122
99.0 Reimbursable obligations .....	33	30	30
99.9 Total new obligations .....	145	141	152

LIMITATION ON ADMINISTRATION—Continued  
**Employment Summary**

Identification code 060-8237-0-7-601	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	785	810	800
2001 Reimbursable civilian full-time equivalent employment .....	50	50	50

LIMITATION ON ADMINISTRATION  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 060-8237-4-7-601	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Program Integrity .....			4
0900 Total new obligations (object class 11.1) .....			4
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....			4
1930 Total budgetary resources available .....			4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			4
3020 Outlays (gross) .....			-4
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			4
Outlays, gross:			
4100 Outlays from new mandatory authority .....			4
4180 Budget authority, net (total) .....			4
4190 Outlays, net (total) .....			4

The President's Budget also includes \$4.4 million to strengthen the integrity of the RRB's programs. These funds will provide the RRB with the flexibility to hire and train staff to support the processing of additional program integrity work.

**Employment Summary**

Identification code 060-8237-4-7-601	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....			29

NATIONAL RAILROAD RETIREMENT INVESTMENT TRUST

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 060-8118-0-7-601	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....	24,512	22,954	23,350
Receipts:			
Current law:			
1130 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust .....	-611	1,313	483
1130 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust .....	286	312	298
1140 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust .....	24	16	24
1199 Total current law receipts .....	-301	1,641	805
1999 Total receipts .....	-301	1,641	805
2000 Total: Balances and receipts .....	24,211	24,595	24,155
Appropriations:			
Current law:			
2101 National Railroad Retirement Investment Trust .....	-1,257	-1,245	-1,598
5099 Balance, end of year .....	22,954	23,350	22,557

**Program and Financing** (in millions of dollars)

Identification code 060-8118-0-7-601	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 NRRIT expenses .....	1,257	1,245	1,598
0900 Total new obligations (object class 94.0) .....	1,257	1,245	1,598
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	1,257	1,245	1,598
1930 Total budgetary resources available .....	1,257	1,245	1,598
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	1,257	1,245	1,598
3020 Outlays (gross) .....	-1,257	-1,245	-1,598
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1,257	1,245	1,598
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1,257	1,245	1,598
4180 Budget authority, net (total) .....	1,257	1,245	1,598
4190 Outlays, net (total) .....	1,257	1,245	1,598
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	917	796	809
5001 Total investments, EOY: Federal securities: Par value .....	796	809	783
5010 Total investments, SOY: non-Fed securities: Market value .....	25,111	23,672	24,049
5011 Total investments, EOY: non-Fed securities: Market value .....	23,672	24,049	23,276

The Trust manages and invests the funds of the Railroad Retirement System in private securities and U.S. Treasury Securities.

**Status of Funds** (in millions of dollars)

Identification code 060-8118-0-7-601	2015 actual	2016 est.	2017 est.
Unexpended balance, start of year:			
0100 Balance, start of year .....	25,156	23,598	23,994
0999 Total balance, start of year .....	25,156	23,598	23,994
Cash income during the year:			
Current law:			
Receipts:			
1150 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust .....	-611	1,313	483
1150 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust .....	24	16	24
1150 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust .....	286	312	298
1199 Income under present law .....	-301	1,641	805
1999 Total cash income .....	-301	1,641	805
Cash outgo during year:			
Current law:			
2100 National Railroad Retirement Investment Trust [446-00-8118-0] .....	-1,257	-1,245	-1,598
2199 Outgo under current law .....	-1,257	-1,245	-1,598
2999 Total cash outgo (-) .....	-1,257	-1,245	-1,598
Surplus or deficit:			
3110 Excluding interest .....	-1,257	-1,245	-1,598
3120 Interest .....	-301	1,641	805
3199 Subtotal, surplus or deficit .....	-1,558	396	-793
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year .....	22,802	23,185	22,418
4200 National Railroad Retirement Investment Trust .....	796	809	783
4999 Total balance, end of year .....	23,598	23,994	23,201

LIMITATION ON THE OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General for audit, investigatory and review activities, as authorized by the Inspector General Act of 1978, not more than **[\$8,437,000]** \$10,499,000, to be derived from the railroad retirement accounts



and railroad unemployment insurance account. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 060-8018-0-7-601	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Rail Industry Pension Fund .....	10	6	7
0002 Railroad Social Security Equivalent Benefit .....	2	2	2
0003 Railroad Unemployment Insurance Trust .....	1	1	1
0100 Subtotal, direct program .....	10	9	10
0799 Total direct obligations .....	10	9	10
0801 Medicare and other reimbursements .....	1	1	1
0900 Total new obligations .....	10	10	11
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	10	10	11
1930 Total budgetary resources available .....	10	10	11
Memorandum (non-add) entries:			
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year .....	1	1	1
1953 Expired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 Obligations incurred, unexpired accounts .....	10	10	11
3020 Outlays (gross) .....	-10	-10	-11
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	10	10	11
Outlays, gross:			
4010 Outlays from new discretionary authority .....	9	10	11
4011 Outlays from discretionary balances .....	1	1	1
4020 Outlays, gross (total) .....	10	10	11
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-10	-10	-11
4180 Budget authority, net (total) .....	10	10	11
4190 Outlays, net (total) .....	10	10	11

**Object Classification** (in millions of dollars)

Identification code 060-8018-0-7-601	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	5	5	6
12.1 Civilian personnel benefits .....	2	2	2
99.0 Direct obligations .....	7	7	8
99.0 Reimbursable obligations .....	1	1	1
99.5 Adjustment for rounding .....	2	2	2
99.9 Total new obligations .....	10	10	11

**Employment Summary**

Identification code 060-8018-0-7-601	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	42	44	50
2001 Reimbursable civilian full-time equivalent employment .....	6	6	6

**RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 060-8010-0-7-601	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....	301	311	317
0198 Unappropriated receipt adjustment .....	-48	.....	.....

	2015 actual	2016 est.	2017 est.
0199 Balance, start of year .....	253	311	317
Receipts:			
Current law:			
1110 Refunds, Railroad Social Security Equivalent Benefit Account .....	-1	-3	-3
1110 Railroad Social Security Equivalent Benefit Account, Taxes .....	3,096	3,140	3,186
1110 Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund .....	-565	-614	-625
1140 Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities .....	24	20	24
1140 Railroad Social Security Equivalent Benefit Account, Income Tax Credits .....	293	294	297
1140 Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund .....	-30	-30	-35
1140 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund .....	4,258	4,241	4,120
1140 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund .....	419	314	178
1140 Railroad Social Security Equivalent Benefit Account, General Fund Payment for Payroll Tax Holiday (PL 111-312) .....	1	.....	.....
1140 Advances from the General Fund for Financial Interchange Interest, Social Security Equivalent Benefit Account .....	5	5	5
1199 Total current law receipts .....	7,500	7,367	7,147
1999 Total receipts .....	7,500	7,367	7,147
2000 Total: Balances and receipts .....	7,753	7,678	7,464
Appropriations:			
Current law:			
2101 Railroad Social Security Equivalent Benefit Account .....	-32	-30	-31
2101 Railroad Social Security Equivalent Benefit Account .....	-7,468	-7,538	-7,146
2103 Railroad Social Security Equivalent Benefit Account .....	.....	-58	-174
2134 Railroad Social Security Equivalent Benefit Account .....	58	265	.....
2199 Total current law appropriations .....	-7,442	-7,361	-7,351
2999 Total appropriations .....	-7,442	-7,361	-7,351
5099 Balance, end of year .....	311	317	113

**Program and Financing** (in millions of dollars)

Identification code 060-8010-0-7-601	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Railroad Social Security Equivalent Benefit Account (Direct) .....	7,339	7,263	7,395
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	.....	1
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	60	.....	.....
1050 Unobligated balance (total) .....	60	.....	1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	32	30	31
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	7,468	7,538	7,146
1203 Appropriation (previously unavailable) .....	.....	58	174
1220 Appropriations transferred to other accts [060-8011] .....	-129	-57	.....
1234 Appropriations precluded from obligation .....	-58	-265	.....
1236 Appropriations applied to repay debt .....	-3,879	-3,843	-3,809
1260 Appropriations, mandatory (total) .....	3,402	3,431	3,511
Borrowing authority, mandatory:			
1400 Borrowing authority .....	3,845	3,803	3,854
1900 Budget authority (total) .....	7,279	7,264	7,396
1930 Total budgetary resources available .....	7,339	7,264	7,397
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	1	2

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	565	570	46
3010 Obligations incurred, unexpired accounts .....	7,339	7,263	7,395
3020 Outlays (gross) .....	-7,334	-7,787	-7,375
3050 Unpaid obligations, end of year .....	570	46	66
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	565	570	46
3200 Obligated balance, end of year .....	570	46	66

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	32	30	31
Outlays, gross:			
4010 Outlays from new discretionary authority .....	32	30	31

RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT—Continued  
Program and Financing—Continued

Identification code 060-8010-0-7-601	2015 actual	2016 est.	2017 est.
<b>Mandatory:</b>			
4090 Budget authority, gross .....	7,247	7,234	7,365
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	7,247	7,216	7,344
4101 Outlays from mandatory balances .....	55	541	.....
4110 Outlays, gross (total) .....	7,302	7,757	7,344
4180 Budget authority, net (total) .....	7,279	7,264	7,396
4190 Outlays, net (total) .....	7,334	7,787	7,375
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	887	881	881
5001 Total investments, EOY: Federal securities: Par value .....	881	881	881
5080 Outstanding debt, SOY .....	-3,532	-3,498	-3,458
5081 Outstanding debt, EOY .....	-3,498	-3,458	-3,503
5082 Borrowing .....	-3,845	-3,803	-3,854

All railroad retirees receive the equivalent of a social security benefit, and they may also receive other add-ons including rail industry pension payments, windfall payments, and supplemental annuities. Social security benefits for former railroad employees are funded by the social security trust funds, and rail industry pension payments are the responsibility of the rail sector.

Under current law, a financial interchange occurs once each year between the social security trust funds and the social security equivalent benefit (SSEB) account. SSEB receives monthly advances from the general fund equal to an estimate of the transfer SSEB would have received for the previous month if the financial interchange transfers were on a monthly basis. Advances from the previous year are repaid annually to the general fund immediately after the financial interchange is received. In 2015, \$3.847 million was advanced and \$3.879 million was repaid.

Status of Funds (in millions of dollars)

Identification code 060-8010-0-7-601	2015 actual	2016 est.	2017 est.
<b>Unexpended balance, start of year:</b>			
0100 Balance, start of year .....	-2,696	-2,617	-3,094
0298 Cash reconciliation adjustment .....	42	.....	.....
0999 Total balance, start of year .....	-2,654	-2,617	-3,094
<b>Cash income during the year:</b>			
<b>Current law:</b>			
<b>Receipts:</b>			
1110 Refunds, Railroad Social Security Equivalent Benefit Account .....	-1	-3	-3
1110 Railroad Social Security Equivalent Benefit Account, Taxes .....	3,096	3,140	3,186
1110 Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund .....	-565	-614	-625
1150 Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities ....	24	20	24
1150 Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund .....	-30	-30	-35
1160 Railroad Social Security Equivalent Benefit Account, Income Tax Credits .....	293	294	297
1160 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund .....	4,258	4,241	4,120
1160 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund .....	419	314	178
1160 Railroad Social Security Equivalent Benefit Account, General Fund Payment for Payroll Tax Holiday (PL 111-312) .....	1	.....	.....
1160 Advances from the General Fund for Financial Interchange Interest, Social Security Equivalent Benefit Account .....	5	5	5
1199 Income under present law .....	7,500	7,367	7,147
1999 Total cash income .....	7,500	7,367	7,147
<b>Cash outgo during year:</b>			
<b>Current law:</b>			
2100 Railroad Social Security Equivalent Benefit Account [446-00-8010-0] .....	-7,334	-7,787	-7,375

2199 Outgo under current law .....	-7,334	-7,787	-7,375
2999 Total cash outgo (-) .....	-7,334	-7,787	-7,375
<b>Surplus or deficit:</b>			
3110 Excluding interest .....	172	-410	-217
3120 Interest .....	-6	-10	-11
3199 Subtotal, surplus or deficit .....	166	-420	-228
3230 Railroad Social Security Equivalent Benefit Account .....	-129	-57	.....
3299 Total adjustments .....	-129	-57	.....
<b>Unexpended balance, end of year:</b>			
4100 Uninvested balance (net), end of year .....	-3,498	-3,975	-4,203
4200 Railroad Social Security Equivalent Benefit Account .....	881	881	881
4999 Total balance, end of year .....	-2,617	-3,094	-3,322

Object Classification (in millions of dollars)

Identification code 060-8010-0-7-601	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
42.0 Benefit payments .....	7,206	7,123	7,224
94.0 Financial transfers .....	101	110	140
94.0 Financial transfers .....	32	30	31
99.9 Total new obligations .....	7,339	7,263	7,395

RECOVERY ACCOUNTABILITY AND TRANSPARENCY BOARD

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 539-3725-0-1-808	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	10	.....	.....
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	18	.....	.....
1930 Total budgetary resources available .....	18	.....	.....
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-8	.....	.....
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	8	1	1
3010 Obligations incurred, unexpired accounts .....	10	.....	.....
3020 Outlays (gross) .....	-14	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-3	.....	.....
3050 Unpaid obligations, end of year .....	1	1	1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	8	1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	18	.....	.....
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	9	.....	.....
4011 Outlays from discretionary balances .....	5	.....	.....
4020 Outlays, gross (total) .....	14	.....	.....
4180 Budget authority, net (total) .....	18	.....	.....
4190 Outlays, net (total) .....	14	.....	.....

The Recovery Accountability and Transparency Board (Board) is an independent Federal agency charged with coordinating and conducting oversight of funds provided under the Disaster Relief Appropriations Act of 2013 and the American Recovery and Reinvestment Act of 2009 in order to detect and prevent fraud, waste, and abuse. The Board also develops and tests information technology resources and oversight mechanisms to enhance transparency of and detect and remediate fraud, waste, and abuse in federal spending. The Board provides support to the Inspector General

and law enforcement communities. The Board sunset on September 30, 2015.

**Object Classification** (in millions of dollars)

Identification code 539-3725-0-1-808	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.3 Other than full-time permanent .....	2		
11.8 Special personal services payments .....	1		
11.9 Total personnel compensation .....	3		
12.1 Civilian personnel benefits .....	1		
23.1 Rental payments to GSA .....	1		
23.3 Communications, utilities, and miscellaneous charges .....	1		
25.1 Advisory and assistance services .....	3		
25.7 Operation and maintenance of equipment .....	1		
99.9 Total new obligations .....	10		

**Employment Summary**

Identification code 539-3725-0-1-808	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	23		

**SECURITIES AND EXCHANGE COMMISSION**

*Federal Funds*

SALARIES AND EXPENSES

For necessary expenses for the Securities and Exchange Commission, including services as authorized by 5 U.S.C. 3109, the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, and not to exceed \$3,500 for official reception and representation expenses, **[\$1,605,000,000] \$1,781,457,278**, to remain available until expended; of which not less than **[\$11,315,971] \$14,700,700** shall be for the Office of Inspector General; of which not to exceed \$75,000 shall be available for a permanent secretariat for the International Organization of Securities Commissions; of which not to exceed \$100,000 shall be available for expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, members of their delegations and staffs to exchange views concerning securities matters, such expenses to include necessary logistic and administrative expenses and the expenses of Commission staff and foreign invitees in attendance including: (1) incidental expenses such as meals; (2) travel and transportation; and (3) related lodging or subsistence; and of which not less than \$68,223,000 shall be for the Division of Economic and Risk Analysis; *Provided*, That fees and charges authorized by section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee) shall be credited to this account as offsetting collections: *Provided further*, That not to exceed **[\$1,605,000,000] \$1,781,457,278** of such offsetting collections shall be available until expended for necessary expenses of this account: *Provided further*, That the total amount appropriated under this heading from the general fund for fiscal year **[2016] 2017** shall be reduced as such offsetting fees are received so as to result in a final total fiscal year **[2016] 2017** appropriation from the general fund estimated at not more than \$0. (*Financial Services and General Government Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 050-0100-0-1-376	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Enforcement .....	480	513	543
0002 Compliance Inspections and Examinations .....	297	315	342
0003 Corporation Finance .....	141	147	153
0004 Trading and Markets .....	78	80	85
0005 Investment Management .....	55	57	61
0006 Economic and Risk Analysis .....	54	68	72
0007 General Counsel .....	42	47	49
0008 Other Program Offices .....	64	72	76
0009 Agency Direction and Administrative Support .....	260	296	309
0010 Inspector General .....	11	15	17
0900 Total new obligations .....	1,482	1,610	1,707
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	73	52	

1021 Recoveries of prior year unpaid obligations .....	31	25	
1050 Unobligated balance (total) .....	104	77	
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	8		
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	1,494	1,606	1,781
1900 Budget authority (total) .....	1,502	1,606	1,781
1901 Adjustment for new budget authority used to liquidate deficiencies .....	-72	-73	-74
1930 Total budgetary resources available .....	1,534	1,610	1,707
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	52		

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	833	851	782
3010 Obligations incurred, unexpired accounts .....	1,482	1,610	1,707
3020 Outlays (gross) .....	-1,433	-1,654	-1,820
3040 Recoveries of prior year unpaid obligations, unexpired .....	-31	-25	
3050 Unpaid obligations, end of year .....	851	782	669
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	833	851	782
3200 Obligated balance, end of year .....	851	782	669

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	1,502	1,606	1,781
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	1,081	1,365	1,514
4011 Outlays from discretionary balances .....	352	289	306
4020 Outlays, gross (total) .....	1,433	1,654	1,820
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-1		
4033 Non-Federal sources .....	-1	-1	
4034 Offsetting governmental collections .....	-1,492	-1,605	-1,781
4040 Offsets against gross budget authority and outlays (total) .....	-1,494	-1,606	-1,781
4070 Budget authority, net (discretionary) .....	8		
4080 Outlays, net (discretionary) .....	-61	48	39
4180 Budget authority, net (total) .....	8		
4190 Outlays, net (total) .....	-61	48	39

**Memorandum (non-add) entries:**

5090 Unexpired unavailable balance, SOY: Offsetting collections .....	6,559	6,559	6,559
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	6,559	6,559	6,559

**Unfunded deficiencies:**

7000 Unfunded deficiency, start of year .....	-358	-286	-213
<b>Change in deficiency during the year:</b>			
7012 Budgetary resources used to liquidate deficiencies .....	72	73	74
7020 Unfunded deficiency, end of year .....	-286	-213	-139

The primary mission of the Securities and Exchange Commission (SEC) is to protect investors; maintain fair, orderly, and efficient markets; and facilitate capital formation. The SEC's six major programs include the following:

**Enforcement.**—The Division of Enforcement investigates and prosecutes civil violations of the Federal securities laws and works closely with the Department of Justice and other law enforcement partners to coordinate and assist in criminal prosecutions.

**Compliance Inspections and Examinations.**—The Office of Compliance Inspections and Examinations conducts the SEC's National Examination Program to detect violations of the Federal securities laws and evaluate internal compliance controls at securities firms registered with the SEC.

**Corporation Finance.**—The Division of Corporation Finance selectively reviews company disclosures to ensure that investors have the information necessary to make informed investment decisions and to help deter fraud and misrepresentation in securities transactions.

**Trading and Markets.**—The Division of Trading and Markets' (TM) mission is to establish and maintain standards for fair, orderly, and efficient markets while fostering investor protection and confidence in the markets. TM oversees the activities of industry self-regulatory organizations, such as the Financial Industry Regulatory Authority, and directly regulates

SALARIES AND EXPENSES—Continued

market participants where Commission rulemaking is more effective than self-regulation.

*Investment Management.*—The Division of Investment Management works to protect investors, promote informed investment decision making, and facilitate appropriate innovation in investment products and services through regulation of the asset management industry.

*Economic and Risk Analysis.*—The Division of Economic and Risk Analysis integrates financial economics and rigorous data analytics into the core mission of the SEC.

Several additional program offices directly support the major programs, including the Office of Investor Education and Advocacy, the Office of the Chief Accountant, and the Office of International Affairs.

*Implementation of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111–203) (the Dodd-Frank Act).*—The Dodd-Frank Act assigned significant new responsibilities to the SEC that have a substantial long-term impact on the agency's workload, including oversight of hedge fund advisers and a portion of the over-the-counter derivatives market; registration of municipal advisers, security-based swap dealers, and major security-based swap participants; enhanced supervision of credit rating agencies and clearing agencies; heightened regulation of asset-backed securities; and administration of a new whistleblower award program. The increase requested for 2017 is a down payment toward doubling the funding of the SEC from its 2015 level by 2021, enabling the SEC to thoroughly perform its post-Dodd-Frank mission.

The SEC is funded through offsetting fees and assessments collected pursuant to section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ce). The Budget proposes \$1.781 billion in collections to fund SEC operations in 2017. Because the SEC's budget is offset by fees, the agency's funding level has no impact on the Federal deficit.

Object Classification (in millions of dollars)

Identification code 050–0100–0–1–376	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	702	840	904
11.3 Other than full-time permanent .....	33		
11.5 Other personnel compensation .....	9	9	10
11.8 Special personal services payments .....	2	2	2
11.9 Total personnel compensation .....	746	851	916
12.1 Civilian personnel benefits .....	249	277	297
13.0 Benefits for former personnel .....	1	1	1
21.0 Travel and transportation of persons .....	13	15	16
23.1 Rental payments to GSA .....	6	9	9
23.2 Rental payments to others .....	21	11	12
23.3 Communications, utilities, and miscellaneous charges .....	13	13	13
24.0 Printing and reproduction .....	9	9	9
25.1 Advisory and assistance services .....	49	59	59
25.2 Other services from non-Federal sources .....	107	73	77
25.3 Other goods and services from Federal sources .....	47	49	49
25.4 Operation and maintenance of facilities .....	3	9	9
25.7 Operation and maintenance of equipment .....	158	178	180
26.0 Supplies and materials .....	3	3	3
31.0 Equipment .....	48	45	47
32.0 Land and structures .....	9	7	9
42.0 Insurance claims and indemnities .....	1	1	1
99.0 Direct obligations .....	1,483	1,610	1,707
99.5 Adjustment for rounding .....	–1		
99.9 Total new obligations .....	1,482	1,610	1,707

Employment Summary

Identification code 050–0100–0–1–376	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	4,301	4,621	4,870

SECURITIES AND EXCHANGE COMMISSION RESERVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 050–5566–0–2–376	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....	31	31	31
<b>Receipts:</b>			
<b>Current law:</b>			
1110 Registration Fees, Securities and Exchange Commission Reserve Fund .....	50	50	50
2000 Total: Balances and receipts .....	81	81	81
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Securities and Exchange Commission Reserve Fund .....	–50	–50	–50
2103 Securities and Exchange Commission Reserve Fund .....	–30	–30	–30
2132 Securities and Exchange Commission Reserve Fund .....	30	30	
2199 Total current law appropriations .....	–50	–50	–80
2999 Total appropriations .....	–50	–50	–80
5099 Balance, end of year .....	31	31	1

Program and Financing (in millions of dollars)

Identification code 050–5566–0–2–376	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Enforcement .....	8	8	13
0002 Compliance Inspections and Examinations .....	9	10	14
0003 Corporation Finance .....	13	13	20
0004 Trading and Markets .....	6	5	8
0005 Investment Management .....	5	4	6
0009 Agency Direction and Administrative Support .....	12	14	19
0900 Total new obligations .....	53	54	80
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....		1	
1021 Recoveries of prior year unpaid obligations .....	4	3	
1050 Unobligated balance (total) .....	4	4	
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	50	50	50
1203 Appropriation (previously unavailable) .....	30	30	30
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–30	–30	
1260 Appropriations, mandatory (total) .....	50	50	80
1930 Total budgetary resources available .....	54	54	80
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	1		
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	60	55	46
3010 Obligations incurred, unexpired accounts .....	53	54	80
3020 Outlays (gross) .....	–54	–60	–80
3040 Recoveries of prior year unpaid obligations, unexpired .....	–4	–3	
3050 Unpaid obligations, end of year .....	55	46	46
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	60	55	46
3200 Obligated balance, end of year .....	55	46	46
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	50	50	80
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	9	17	47
4101 Outlays from mandatory balances .....	45	43	33
4110 Outlays, gross (total) .....	54	60	80
4180 Budget authority, net (total) .....	50	50	80
4190 Outlays, net (total) .....	54	60	80

Section 991 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111–203) (the Dodd-Frank Act) amended section 4 of the Securities Exchange Act of 1934 (15 U.S.C. 78d) to establish the Securities and Exchange Commission Reserve Fund. The Reserve Fund is a separate fund in the Treasury from which the Commission may obligate

amounts determined necessary to carry out Commission functions. The Reserve Fund provisions took effect on October 1, 2011.

The Reserve Fund is funded by deposits from registration fees collected by the Commission under section 6(b) of the Securities Act of 1933 (15 U.S.C. 77f(b)) and section 24(f) of the Investment Company Act of 1940 (15 U.S.C. 80a-24(f)). In any one fiscal year, the amount deposited in the Reserve Fund may not exceed \$50 million and obligations from the Reserve Fund may not exceed \$100 million. The balance in the Reserve Fund may not exceed \$100 million. Amounts in the Reserve Fund are available until expended. (The remainder of registration fee collections for each fiscal year are deposited in the General Fund of the Treasury and are not available for obligation by the Commission.)

Amounts collected and deposited in the Reserve Fund are not subject to appropriation or apportionment. However, the Commission is required to notify Congress of the amount and purpose of any obligations made utilizing amounts from the Reserve Fund within 10 days.

#### Object Classification (in millions of dollars)

Identification code 050-5566-0-2-376	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	5	5	8
25.7 Operation and maintenance of equipment .....	10	9	14
31.0 Equipment .....	38	40	58
99.9 Total new obligations .....	53	54	80

#### INVESTOR PROTECTION FUND

##### Special and Trust Fund Receipts (in millions of dollars)

Identification code 050-5567-0-2-376	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....	6		
0198 Sequester adjustment .....	-6		
0199 Balance, start of year .....			
<b>Receipts:</b>			
<b>Current law:</b>			
1140 Interest, Investor Protection Fund .....	-2	4	1
2000 Total: Balances and receipts .....	-2	4	1
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Investor Protection Fund .....	2	-4	-1
5099 Balance, end of year .....			

##### Program and Financing (in millions of dollars)

Identification code 050-5567-0-2-376	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Whistleblower Payments .....	15	18	18
0900 Total new obligations (object class 11.8) .....	15	18	18
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	408	397	383
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	6		
1050 Unobligated balance (total) .....	414	397	383
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	-2	4	1
1930 Total budgetary resources available .....	412	401	384
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	397	383	366

##### Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	23		
3010 Obligations incurred, unexpired accounts .....	15	18	18
3020 Outlays (gross) .....	-38	-18	-18
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	23		

##### Budget authority and outlays, net:

<b>Mandatory:</b>			
4090 Budget authority, gross .....	-2	4	1
<b>Outlays, gross:</b>			
4101 Outlays from mandatory balances .....	38	18	18
4180 Budget authority, net (total) .....	-2	4	1
4190 Outlays, net (total) .....	38	18	18

##### Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	395	395	379
5001 Total investments, EOY: Federal securities: Par value .....	395	379	361

As part of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203) (the Dodd-Frank Act), Congress substantially expanded the Securities and Exchange Commission's (SEC or Commission) authority to pay whistleblower awards and enhanced the anti-retaliation protections available to whistleblowers. The intent is to elicit high-quality tips by motivating persons with inside knowledge to assist the Federal Government in identifying and prosecuting individuals who violate the Federal securities laws.

To comply with direction provided in the Dodd-Frank Act, the SEC's Division of Enforcement established an Office of the Whistleblower to administer and enforce the whistleblower award program. The Investor Protection Fund (the Fund), established by the Dodd-Frank Act, provides resources for payments to whistleblowers and for the SEC's Office of the Inspector General Employee Suggestion Program. Deposits into the Fund are comprised of a portion of monetary sanctions collected by the SEC in judicial or administrative actions brought by the Commission under the Federal securities laws that are not added to a disgorgement fund or other fund under section 308 of the Sarbanes-Oxley Act of 2002 (P.L. 107-204), as well as amounts in such funds that will not be distributed to injured investors. No sanction collected by the Commission can be deposited into the Fund if the balance at the time the sanction is collected exceeds \$300 million. The Commission is required to submit an annual report on the whistleblower award program to the Committee on Banking, Housing, and Urban Affairs of the Senate and the Committee on Financial Services of the House of Representatives.

The figures reported for FY 2016 and FY 2017 are based on assumptions regarding several variables inherent to litigation and to the Commission's whistleblower award process. Given the potential for significant variation in the payouts and their timing, it is possible that actual payouts will be either significantly higher or significantly lower than these estimates.

#### GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2015 actual	2016 est.	2017 est.
<b>Offsetting receipts from the public:</b>			
050-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified .....		1	1
General Fund Offsetting receipts from the public .....		1	1

#### PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

##### Federal Funds

#### PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

##### Special and Trust Fund Receipts (in millions of dollars)

Identification code 526-5376-0-2-376	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....	22	16	16
0198 Unappropriated special fund receipt adjustment .....	-4		
0199 Balance, start of year .....	18	16	16

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD—Continued  
Special and Trust Fund Receipts—Continued

Identification code 526-5376-0-2-376	2015 actual	2016 est.	2017 est.
<b>Receipts:</b>			
Current law:			
1110 Accounting Support Fees, Public Company Accounting Oversight Board .....	228	254	267
2000 Total: Balances and receipts .....	246	270	283
<b>Appropriations:</b>			
Current law:			
2101 Public Company Accounting Oversight Board .....	-1	-1	-1
2101 Public Company Accounting Oversight Board .....	-228	-253	-250
2103 Public Company Accounting Oversight Board .....	-18	-17	-17
2132 Public Company Accounting Oversight Board .....	17	17	.....
2199 Total current law appropriations .....	-230	-254	-268
2999 Total appropriations .....	-230	-254	-268
5099 Balance, end of year .....	16	16	15

**Program and Financing** (in millions of dollars)

Identification code 526-5376-0-2-376	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Accounting Oversight .....	245	258	267
0002 Accounting Scholarship Program .....	1	1	1
0900 Total new obligations (object class 25.1) .....	246	259	268

**Budgetary resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....		10	5
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	26	.....	.....
1050 Unobligated balance (total) .....	26	10	5
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1101 Appropriation (special or trust fund) .....	1	1	1
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	228	253	250
1203 Appropriation (previously unavailable) .....	18	17	17
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-17	-17	.....
1260 Appropriations, mandatory (total) .....	229	253	267
1900 Budget authority (total) .....	230	254	268
1930 Total budgetary resources available .....	256	264	273
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	10	5	5

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3010 Obligations incurred, unexpired accounts .....	246	259	268
3020 Outlays (gross) .....	-246	-259	-268

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	1	1	1
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	1	1	1
<b>Mandatory:</b>			
4090 Budget authority, gross .....	229	253	267
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	229	253	267
4101 Outlays from mandatory balances .....	16	5	.....
4110 Outlays, gross (total) .....	245	258	267
4180 Budget authority, net (total) .....	230	254	268
4190 Outlays, net (total) .....	246	259	268

Note: Because the Public Company Accounting Oversight Board (PCAOB) does not report budgetary data to Treasury, amounts shown above were derived from the PCAOB's financial data.

The Sarbanes-Oxley Act of 2002 (P.L. 107-204) established the PCAOB to oversee the audit of public companies that are subject to the Federal securities laws. The PCAOB was created to protect the interests of investors by regulating the preparation of informative, accurate, and independent audit reports for companies whose securities are sold to and held by and for public investors. Funding for the PCAOB comes from registration and

annual fees paid by public accounting firms and accounting support fees paid by public companies.

STANDARD SETTING BODY

**Federal Funds**

PAYMENT TO STANDARD SETTING BODY

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 527-5377-0-2-376	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....		2	2
0198 Unappropriated special fund receipt adjustment .....	2	.....	.....
0199 Balance, start of year .....	2	2	2
<b>Receipts:</b>			
Current law:			
1110 Accounting Support Fees, Standard Setting Body .....	26	25	26
2000 Total: Balances and receipts .....	28	27	28
<b>Appropriations:</b>			
Current law:			
2101 Payment to Standard Setting Body .....	-26	-25	-24
2103 Payment to Standard Setting Body .....	-2	-2	-2
2132 Payment to Standard Setting Body .....	2	2	.....
2199 Total current law appropriations .....	-26	-25	-26
2999 Total appropriations .....	-26	-25	-26
5099 Balance, end of year .....	2	2	2

**Program and Financing** (in millions of dollars)

Identification code 527-5377-0-2-376	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Advisory and assistance services .....	26	25	26
0900 Total new obligations (object class 25.1) .....	26	25	26

**Budgetary resources:**

<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	26	25	24
1203 Appropriation (previously unavailable) .....	2	2	2
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-2	-2	.....
1260 Appropriations, mandatory (total) .....	26	25	26
1930 Total budgetary resources available .....	26	25	26

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3010 Obligations incurred, unexpired accounts .....	26	25	26
3020 Outlays (gross) .....	-26	-25	-26

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....	26	25	26
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	26	25	26
4180 Budget authority, net (total) .....	26	25	26
4190 Outlays, net (total) .....	26	25	26

Note: Because the standard setting body does not provide budgetary data to Treasury, amounts shown above were derived from the standard setting body's financial data.

The Financial Accounting Standards Board (FASB) is an independent, private-sector organization organized in 1973 within the Financial Accounting Foundation (FAF), which is an independent, private-sector, not-for-profit corporation. The FASB consists of a seven-member board, whose members are appointed by the FAF. The FASB was originally designated by the Securities and Exchange Commission (SEC) as the authoritative standard setter for purposes of the Federal securities laws in 1973. In April 2003, the SEC reaffirmed the status of the FASB as a designated private-sector standard setting body pursuant to the Sarbanes-Oxley Act of 2002 (P.L. 107-204) (the Act), stating that the FASB's financial accounting and reporting standards are recognized as "generally accepted" for purposes of the Federal securities laws.

The Act authorizes funding for the standard setting body to be derived from accounting support fees assessed on public companies, although the FAF has, on a voluntary basis, partially offset the fees that could be assessed pursuant to the Act by payments derived from publication sales and licensing fees. Prior to the Act, the FASB was funded by voluntary contributions from public companies, public accounting firms, and other stakeholders.

## SECURITIES INVESTOR PROTECTION CORPORATION

*Federal Funds*

## SECURITIES INVESTOR PROTECTION CORPORATION

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 576-5600-0-2-376	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....	2,146	2,415	2,529
0198 SIPC supplied adjustment .....	7		
0199 Balance, start of year .....	2,153	2,415	2,529
Receipts:			
Current law:			
1110 Assessments, SIPC .....	425	416	217
1130 Earnings on Investments, SIPC .....	27	-86	13
1199 Total current law receipts .....	452	330	230
1999 Total receipts .....	452	330	230
2000 Total: Balances and receipts .....	2,605	2,745	2,759
Appropriations:			
Current law:			
2101 Securities Investor Protection Corporation .....	-205	-215	-201
2103 Securities Investor Protection Corporation .....		-15	-15
2132 Securities Investor Protection Corporation .....	15	15	
2199 Total current law appropriations .....	-190	-215	-216
2999 Total appropriations .....	-190	-215	-216
5098 Rounding adjustment .....		-1	
5099 Balance, end of year .....	2,415	2,529	2,543

**Program and Financing** (in millions of dollars)

Identification code 576-5600-0-2-376	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Program Management .....	15	15	16
0002 Customer Claims .....	175	200	200
0900 Total new obligations (object class 25.1) .....	190	215	216
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	205	215	201
1203 Appropriation (previously unavailable) .....		15	15
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-15	-15	
1260 Appropriations, mandatory (total) .....	190	215	216
1930 Total budgetary resources available .....	190	215	216
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	190	215	216
3020 Outlays (gross) .....	-190	-215	-216
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	190	215	216
Outlays, gross:			
4100 Outlays from new mandatory authority .....	190	215	216
4180 Budget authority, net (total) .....	190	215	216
4190 Outlays, net (total) .....	190	215	216
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	2,060	2,360	2,543
5001 Total investments, EOY: Federal securities: Par value .....	2,360	2,543	2,613

Note: Because the Securities Investor Protection Corporation (SIPC) does not report budgetary data to Treasury, amounts shown above were derived from SIPC's financial data.

SIPC was created by the Securities Investor Protection Act of 1970 (SIPA). Its purpose is to afford certain protections to customers against loss resulting from broker-dealer failure and, thereby, promote investor confidence in the Nation's securities markets. SIPC is a non-profit membership corporation. Its members are, with some exceptions, all persons registered as brokers or dealers under Section 15(b) of the Securities Exchange Act of 1934 and all persons who are members of a national securities exchange. SIPC receives funds through assessments on its membership and from interest earned on its investments in U.S. Government securities.

SIPC may borrow up to \$2.5 billion from the U.S. Department of the Treasury, through the Securities and Exchange Commission, in the event that the fund maintained by SIPC is insufficient to satisfy the claims of customers of brokerage firms in SIPA liquidation. SIPC has not accessed these loans to date and the Budget does not project that SIPC will require use of these loans over the next 10 years.

## SMITHSONIAN INSTITUTION

*Federal Funds*

## SALARIES AND EXPENSES

For necessary expenses of the Smithsonian Institution, as authorized by law, including research in the fields of art, science, and history; development, preservation, and documentation of the National Collections; presentation of public exhibits and performances; collection, preparation, dissemination, and exchange of information and publications; conduct of education, training, and museum assistance programs; maintenance, alteration, operation, lease agreements of no more than 30 years, and protection of buildings, facilities, and approaches; not to exceed \$100,000 for services as authorized by 5 U.S.C. 3109; and purchase, rental, repair, and cleaning of uniforms for employees, [\$696,045,000] \$759,224,000, to remain available until September 30, [2017] 2018, except as otherwise provided herein; of which not to exceed [\$48,233,000] \$50,467,000 for the instrumentation program, collections acquisition, exhibition reinstallation, the National Museum of African American History and Culture, and the repatriation of skeletal remains program shall remain available until expended; and including such funds as may be necessary to support American overseas research centers: *Provided*, That funds appropriated herein are available for advance payments to independent contractors performing research services or participating in official Smithsonian presentations. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 033-0100-0-1-503	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Public programs .....	40	42	46
0002 Exhibitions .....	49	50	50
0003 Collections .....	71	76	84
0004 Research .....	82	83	88
0005 Facilities .....	203	214	246
0006 Security & safety .....	76	78	84
0007 Information technology .....	60	62	65
0008 Operations .....	77	78	80
0009 Development .....	7	7	7
0799 Total direct obligations .....	665	690	750
0821 Salaries and Expenses (Reimbursable) .....	7	7	7
0900 Total new obligations .....	672	697	757
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	39	50	56
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	675	696	759
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	7	11	11
1701 Change in uncollected payments, Federal sources .....	1	-4	-4
1750 Spending auth from offsetting collections, disc (total) .....	8	7	7
1900 Budget authority (total) .....	683	703	766
1930 Total budgetary resources available .....	722	753	822
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	50	56	65

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 033-0100-0-1-503	2015 actual	2016 est.	2017 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	97	115	56
3010 Obligations incurred, unexpired accounts .....	672	697	757
3020 Outlays (gross) .....	-654	-756	-778
3050 Unpaid obligations, end of year .....	115	56	35
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1	4	4
3071 Change in uncollected pymts, Fed sources, expired .....	1	-4	-4
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	96	114	55
3200 Obligated balance, end of year .....	114	55	34
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	683	703	766
Outlays, gross:			
4010 Outlays from new discretionary authority .....	541	612	666
4011 Outlays from discretionary balances .....	113	144	112
4020 Outlays, gross (total) .....	654	756	778
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources against gross budget authority only .....	-8	-11	-11
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1	4	4
4052 Offsetting collections credited to expired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....		4	4
4070 Budget authority, net (discretionary) .....	675	696	759
4080 Outlays, net (discretionary) .....	646	745	767
4180 Budget authority, net (total) .....	675	696	759
4190 Outlays, net (total) .....	646	745	767

The Smithsonian Institution conducts research in natural and physical sciences, history and the history of cultures, technology and the arts. The Institution acquires and preserves more than 137 million items of scientific, cultural, and historic importance for reference and study purposes. These resources may be accessed by millions of visitors and researchers worldwide either in person, or increasingly online. Smithsonian's public exhibitions delve into subjects from aeronautics to zoology.

The Institution operates 19 museums and galleries, a zoological park and animal conservation and research center, research facilities, and supporting facilities.

Included in the presentation of the Salaries and Expenses account are data for the Canal Zone biological area fund. Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone biological area (60 Stat. 1101; 20 U.S.C. 79, 79a).

Object Classification (in millions of dollars)

Identification code 033-0100-0-1-503	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	289	300	318
11.3 Other than full-time permanent .....	3	3	3
11.5 Other personnel compensation .....	14	14	15
11.9 Total personnel compensation .....	306	317	336
12.1 Civilian personnel benefits .....	100	104	111
21.0 Travel and transportation of persons .....	5	5	5
22.0 Transportation of things .....	1	1	1
23.3 Rent, Communications, and Utilities .....	86	91	99
24.0 Printing and reproduction .....	2	2	2
25.2 Other services .....	118	121	139
26.0 Supplies and materials .....	18	19	23
31.0 Equipment .....	26	27	31
32.0 Land and structures .....	3	3	3
99.0 Direct obligations .....	665	690	750

99.0 Reimbursable obligations .....	7	7	7
99.9 Total new obligations .....	672	697	757

Employment Summary

Identification code 033-0100-0-1-503	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	4,006	4,404	4,545

FACILITIES CAPITAL

For necessary expenses of repair, revitalization, and alteration of facilities owned or occupied by the Smithsonian Institution, by contract or otherwise, as authorized by section 2 of the Act of August 22, 1949 (63 Stat. 623), and for construction, including necessary personnel, **[\$144,198,000]** \$163,000,000, to remain available until expended, of which not to exceed \$10,000 shall be for services as authorized by 5 U.S.C. 3109. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 033-0103-0-1-503	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0010 Construction .....	24	10	48
0020 Revitalization .....	99	88	88
0030 Facilities planning and design .....	22	46	26
0900 Total new obligations .....	145	144	162
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	15	14	14
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	144	144	163
1930 Total budgetary resources available .....	159	158	177
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	14	14	15
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	114	117	133
3010 Obligations incurred, unexpired accounts .....	145	144	162
3020 Outlays (gross) .....	-142	-128	-114
3050 Unpaid obligations, end of year .....	117	133	181
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	114	117	133
3200 Obligated balance, end of year .....	117	133	181
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	144	144	163
Outlays, gross:			
4010 Outlays from new discretionary authority .....	39	36	38
4011 Outlays from discretionary balances .....	103	92	76
4020 Outlays, gross (total) .....	142	128	114
4180 Budget authority, net (total) .....	144	144	163
4190 Outlays, net (total) .....	142	128	114

This account provides funding for major new construction projects to support the Smithsonian's existing and future programs in research, collections management, public exhibitions, and education. This account also includes major repairs, revitalization, code compliance changes, minor construction, alterations and modifications, and building system renewals of Smithsonian museum buildings and facilities for storage and conservation of collections, research, and support. The Facilities Capital account also includes planning and design related to these activities. The 2017 President's Budget provides funds for critical infrastructure improvements at the National Museum of Natural History, the National Museum of American History, the Freer Gallery of Art, the Smithsonian Environmental Research Center, the National Zoological Park and the National Museum of the American Indian facility in New York. Current long-term projects in this



account include the Suitland Collections Facility and renovations at the National Air and Space Museum facilities.

**Object Classification** (in millions of dollars)

Identification code 033-0103-0-1-503	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	4	5	5
12.1 Civilian personnel benefits .....	1	2	2
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	10	10	10
32.0 Land and structures .....	127	124	142
99.9 Total new obligations .....	145	144	162

**Employment Summary**

Identification code 033-0103-0-1-503	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	48	48	48

**JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS**

**OPERATIONS AND MAINTENANCE**

For necessary expenses for the operation, maintenance and security of the John F. Kennedy Center for the Performing Arts, **[\$21,660,000]** \$22,260,000. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 033-0302-0-1-503	2015 actual	2016 est.	2017 est.
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**Obligations by program activity:**

0001 Operations and Maintenance, JFK Center for the Performing Arts (Direct) .....	22	22	22
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**Budgetary resources:**

<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....	22	22	22
1930 Total budgetary resources available .....	22	22	22

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	5	2
3010 Obligations incurred, unexpired accounts .....	22	22	22
3020 Outlays (gross) .....	-21	-25	-22
3050 Unpaid obligations, end of year .....	5	2	2
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	4	5	2
3200 Obligated balance, end of year .....	5	2	2

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	22	22	22
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	18	18	18
4011 Outlays from discretionary balances .....	3	7	4
4020 Outlays, gross (total) .....	21	25	22
4180 Budget authority, net (total) .....	22	22	22
4190 Outlays, net (total) .....	21	25	22

This appropriation provides for the operating and maintenance expenses of the John F. Kennedy Center for the Performing Arts, including maintenance, security, memorial interpretation, janitorial, short-term repair, and other services.

**Object Classification** (in millions of dollars)

Identification code 033-0302-0-1-503	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	5	5	6
23.3 Communications, utilities, and miscellaneous charges .....	7	6	5
25.2 Other services from non-Federal sources .....	10	11	11

99.9 Total new obligations .....	22	22	22
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**Employment Summary**

Identification code 033-0302-0-1-503	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	45	56	56

**CAPITAL REPAIR AND RESTORATION**

For necessary expenses for capital repair and restoration of the existing features of the building and site of the John F. Kennedy Center for the Performing Arts, **[\$14,740,000]** \$13,000,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 033-0303-0-1-503	2015 actual	2016 est.	2017 est.
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**Obligations by program activity:**

0001 Capital Repair and Restoration, JFK Center for the Performing Ar (Direct) .....	4	15	13
0900 Total new obligations (object class 25.2) .....	4	15	13

**Budgetary resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	3	10	10
<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....	11	15	13
1930 Total budgetary resources available .....	14	25	23
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	10	10	10

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	10	3	3
3010 Obligations incurred, unexpired accounts .....	4	15	13
3020 Outlays (gross) .....	-11	-15	-14
3050 Unpaid obligations, end of year .....	3	3	2
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	10	3	3
3200 Obligated balance, end of year .....	3	3	2

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	11	15	13
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	2	9	8
4011 Outlays from discretionary balances .....	9	6	6
4020 Outlays, gross (total) .....	11	15	14
4180 Budget authority, net (total) .....	11	15	13
4190 Outlays, net (total) .....	11	15	14

This appropriation provides for the repair, restoration and renovation of the Kennedy Center building, including safety improvements and major repair of interior spaces, including access for persons with disabilities.

**NATIONAL GALLERY OF ART**

**SALARIES AND EXPENSES**

For the upkeep and operations of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by 5 U.S.C. 3109; payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards, and uniforms, or allowances therefor, for other employees as authorized by law (5 U.S.C. 5901-5902); purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance, alteration, improvement, and repair of buildings, approaches, and grounds; and purchase of services for restoration and repair of works of art for the National Gallery of Art by contracts

NATIONAL GALLERY OF ART—Continued

made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper, **[\$124,988,000] \$135,801,000**, to remain available until September 30, **[2017] 2018**, of which not to exceed **[\$3,578,000] \$3,620,000** for the special exhibition program shall remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 033-0200-0-1-503	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses, National Gallery of Art (Direct) .....	119	128	136
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	4	3
1021 Recoveries of prior year unpaid obligations .....	2	2	2
1050 Unobligated balance (total) .....	3	6	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	120	125	136
1930 Total budgetary resources available .....	123	131	141
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	3	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	21	22	21
3010 Obligations incurred, unexpired accounts .....	119	128	136
3020 Outlays (gross) .....	-118	-127	-132
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2	-2	-2
3050 Unpaid obligations, end of year .....	22	21	23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	21	22	21
3200 Obligated balance, end of year .....	22	21	23
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	120	125	136
Outlays, gross:			
4010 Outlays from new discretionary authority .....	101	105	114
4011 Outlays from discretionary balances .....	17	22	18
4020 Outlays, gross (total) .....	118	127	132
4180 Budget authority, net (total) .....	120	125	136
4190 Outlays, net (total) .....	118	127	132

The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees. It also maintains the Gallery buildings to give maximum care and protection to art treasures and to enable these works of art to be exhibited.

**Object Classification** (in millions of dollars)

Identification code 033-0200-0-1-503	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	57	61	67
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	3	4	3
11.9 Total personnel compensation .....	61	66	71
12.1 Civilian personnel benefits .....	19	21	22
22.0 Transportation of things .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	8	13	13
25.2 Other services .....	19	17	16
25.4 Operation and maintenance of facilities .....	3	3	3
26.0 Supplies and materials .....	3	3	3
31.0 Equipment .....	5	4	7
99.9 Total new obligations .....	119	128	136

**Employment Summary**

Identification code 033-0200-0-1-503	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	767	805	849

**REPAIR, RESTORATION AND RENOVATION OF BUILDINGS**

For necessary expenses of repair, restoration and renovation of buildings, grounds and facilities owned or occupied by the National Gallery of Art, by contract or otherwise, for operating lease agreements of no more than 10 years, with no extensions or renewals beyond the 10 years, that address space needs created by the ongoing renovations in the Master Facilities Plan, as authorized, **[\$22,564,000] \$22,600,000**, to remain available until expended: *Provided*, That contracts awarded for environmental systems, protection systems, and exterior repair or renovation of buildings of the National Gallery of Art may be negotiated with selected contractors and awarded on the basis of contractor qualifications as well as price. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 033-0201-0-1-503	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Repair, Restoration, and Renovation of Buildings, National Galle (Direct) .....	20	22	22
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	3
1021 Recoveries of prior year unpaid obligations .....	1	1	1
1050 Unobligated balance (total) .....	2	2	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	19	23	23
1900 Budget authority (total) .....	19	23	23
1930 Total budgetary resources available .....	21	25	27
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	3	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	23	20	23
3010 Obligations incurred, unexpired accounts .....	20	22	22
3020 Outlays (gross) .....	-22	-18	-21
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	-1
3050 Unpaid obligations, end of year .....	20	23	23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	23	20	23
3200 Obligated balance, end of year .....	20	23	23
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	19	23	23
Outlays, gross:			
4011 Outlays from discretionary balances .....	22	18	21
4180 Budget authority, net (total) .....	19	23	23
4190 Outlays, net (total) .....	22	18	21

This account encompasses repairs, alterations, and improvements; additions, renovations, and restorations of a long-term nature and utility; facilities planning and design, and leases of space necessitated by such renovations. The funds are used to keep National Gallery of Art facilities in good repair and efficient operating condition.

**Object Classification** (in millions of dollars)

Identification code 033-0201-0-1-503	2015 actual	2016 est.	2017 est.
Direct obligations:			
25.4 Operation and maintenance of facilities .....	1	1	1
32.0 Land and structures .....	19	20	20
32.0 Land and structures .....	1	1	1
99.9 Total new obligations .....	20	22	22

**Employment Summary**

Identification code 033-0201-0-1-503	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	2	2	2

**WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS**

**SALARIES AND EXPENSES**

For expenses necessary in carrying out the provisions of the Woodrow Wilson Memorial Act of 1968 (82 Stat. 1356) including hire of passenger vehicles and services as authorized by 5 U.S.C. 3109, **[\$10,500,000] \$10,400,000**, to remain available until September 30, **[2017] 2018**. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 033-0400-0-1-503	2015 actual	2016 est.	2017 est.
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<b>Obligations by program activity:</b>			
0001 Salaries and Expenses, Woodrow Wilson International Center for S (Direct) .....	11	11	10
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	11	11	10
1930 Total budgetary resources available .....	11	11	10
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	4	4
3010 Obligations incurred, unexpired accounts .....	11	11	10
3020 Outlays (gross) .....	-11	-11	-11
3050 Unpaid obligations, end of year .....	4	4	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	4	4
3200 Obligated balance, end of year .....	4	4	3

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	11	11	10
Outlays, gross:			
4010 Outlays from new discretionary authority .....	7	8	8
4011 Outlays from discretionary balances .....	4	3	3
4020 Outlays, gross (total) .....	11	11	11
4180 Budget authority, net (total) .....	11	11	10
4190 Outlays, net (total) .....	11	11	11

The Woodrow Wilson Center facilitates scholarship of the highest quality in the social sciences and humanities and communicates that scholarship to a wide audience within and beyond Washington, D.C. This is accomplished through a resident body of fellowship awardees, conferences, publication, and dialogue.

**Object Classification** (in millions of dollars)

Identification code 033-0400-0-1-503	2015 actual	2016 est.	2017 est.
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<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	5	5	5
12.1 Civilian personnel benefits .....	2	2	2
25.2 Other services from non-Federal sources .....	2	2	2
41.0 Grants, subsidies, and contributions .....	2	2	1
99.9 Total new obligations .....	11	11	10

**Employment Summary**

Identification code 033-0400-0-1-503	2015 actual	2016 est.	2017 est.
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1001 Direct civilian full-time equivalent employment .....	43	52	52
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**STATE JUSTICE INSTITUTE**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the State Justice Institute, as authorized by the State Justice Institute Authorization Act of 1984 (42 U.S.C. 10701 et seq.) \$5,121,000, of which \$500,000 shall remain available until September 30, **[2017] 2018: Provided**, That not to exceed \$2,250 shall be available for official reception and representation expenses: *Provided further*, That, for the purposes of section **[505]504** of this Act, the State Justice Institute shall be considered an agency of the United States Government. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2016.*)

**Program and Financing** (in millions of dollars)

Identification code 453-0052-0-1-752	2015 actual	2016 est.	2017 est.
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<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	5	5	5
0900 Total new obligations (object class 41.0) .....	5	5	5

<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	5	5	5
1930 Total budgetary resources available .....	5	5	5

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	8	7	6
3010 Obligations incurred, unexpired accounts .....	5	5	5
3020 Outlays (gross) .....	-6	-6	-5
3050 Unpaid obligations, end of year .....	7	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	8	7	6
3200 Obligated balance, end of year .....	7	6	6

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1		
4011 Outlays from discretionary balances .....	5	6	5
4020 Outlays, gross (total) .....	6	6	5
4180 Budget authority, net (total) .....	5	5	5
4190 Outlays, net (total) .....	6	6	5

The State Justice Institute (SJI) was established by Federal law (42 U.S.C. 10701 et seq.) as a non-profit corporation to award grants and undertake other activities to improve the quality of justice in state courts and foster innovative, efficient solutions to common issues faced by all courts. SJI has the authority to assist all state courts—criminal, civil, juvenile, family, and appellate—and the mandate to share the success of one state's innovations with every state court system and the Federal courts.

**SURFACE TRANSPORTATION BOARD**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the Surface Transportation Board, including services authorized by 5 U.S.C. 3109, **[\$32,375,000] \$33,250,000: Provided**, That notwithstanding any other provision of law, not to exceed \$1,250,000 from fees established by the Chairman of the Surface Transportation Board shall be credited to this appropriation as offsetting collections and used for necessary and authorized expenses under this heading: *Provided further*, That the sum herein appropriated from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year **[2016] 2017**, to result in a final appropriation from the general fund estimated at no more than **[\$31,125,000] \$32,000,000**. (*Department of Transportation Appropriations Act, 2016.*)

SALARIES AND EXPENSES—Continued  
Program and Financing (in millions of dollars)

Identification code 472-0301-0-1-401	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Rail carriers .....	30	31	32
0100 Total direct obligations .....	30	31	32
0812 Reimbursable rail carriers .....	1	1	1
0900 Total new obligations .....	31	32	33
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	31	31	32
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	1	1
1900 Budget authority (total) .....	32	32	33
1930 Total budgetary resources available .....	32	33	34
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	5	5
3010 Obligations incurred, unexpired accounts .....	31	32	33
3020 Outlays (gross) .....	-31	-32	-33
3050 Unpaid obligations, end of year .....	5	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5	5	5
3200 Obligated balance, end of year .....	5	5	5
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	32	32	33
Outlays, gross:			
4010 Outlays from new discretionary authority .....	27	29	30
4011 Outlays from discretionary balances .....	4	3	3
4020 Outlays, gross (total) .....	31	32	33
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-1	-1	-1
4180 Budget authority, net (total) .....	31	31	32
4190 Outlays, net (total) .....	30	31	32

The Surface Transportation Board (the Board) was created on January 1, 1996, by P.L. 104-88, the Interstate Commerce Commission Termination Act of 1995 (ICCTA). The Surface Transportation Board Reauthorization Act of 2015 (P.L. 114-110) established the Board as a wholly independent agency and expanded the Board's membership from three to five Board Members. The Board is specifically responsible for the regulation of the rail and pipeline industries and certain non-licensing regulation of motor carriers and water carriers.

*Rail Carriers.*—This regulatory oversight encompasses the regulation of rates, mergers and acquisitions, construction, and abandonment of railroad lines, as well as the planning, analysis, and policy development associated with these activities.

*Other Surface Transportation Carriers.*—This regulatory oversight includes certain regulation of the intercity bus industry and surface pipeline carriers as well as the rate regulation of water transportation in non-contiguous domestic trade, household-good carriers, and collectively determined motor rates.

*2017 Program.*—\$ 33,250,000 is requested to implement rulemakings and adjudicate the ongoing caseload within the directives and deadlines set forth by the ICCTA. This includes a request for \$1,250,000 from offsetting collections of user fees.

The following paragraph is presented in compliance with Section 703 of the ICCTA. It is presented without change or correction.

*The Board's Request to the Office of Management and Budget (OMB).*—The Board had submitted to the Secretary of Transportation and OMB a 2017 appropriation request of \$40,105,000 and a request that

\$1,250,000 from the offsetting collection of user fees be made available to the Board to operate at 175 full-time equivalents. The offsetting collection of user fees is based on the costs incurred by the Board for fee-related activities and is commensurate with the costs of processing parties' submissions. In past fiscal years, the Board received both an appropriation and authorization for offsetting collections to be made available to the appropriation for the Board's expenses. The Budget request reflects offsetting collections as a credit to the appropriation received, to the extent that they are collected.

This level of funding is necessary to implement rulemakings and adjudicate the ongoing caseload within the deadlines imposed by ICCTA. The Board requires adequate resources to perform key functions under the ICCTA, including rail rate reasonableness oversight; the processing of rail consolidations, abandonments, and other restructuring proposals; and the resolution of non-rail matters. This request also includes staffing and resources required to implement the Board's expanded jurisdiction with respect to regulation of passenger rail service under the Passenger Rail Investment and Improvement Act of 2008 (P.L. No. 110-432) and the enhancement of the Board's audit program to monitor the financial condition of the Nation's railroads.

Object Classification (in millions of dollars)

Identification code 472-0301-0-1-401	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	17	18	19
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	18	19	20
12.1 Civilian personnel benefits .....	5	5	5
23.1 Rental payments to GSA .....	4	4	4
25.2 Other services from non-Federal sources .....	2	2	2
25.3 Other goods and services from Federal sources .....	2	2	2
99.9 Total new obligations .....	31	32	33

Employment Summary

Identification code 472-0301-0-1-401	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	137	145	170

TENNESSEE VALLEY AUTHORITY

Federal Funds

TENNESSEE VALLEY AUTHORITY FUND

Program and Financing (in millions of dollars)

Identification code 455-4110-0-3-999	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0801 Power program: Operating expenses .....	8,789	8,833	8,861
0802 Power program: Capital expenditures .....	3,331	2,756	2,504
0803 Other Cash Items .....	22,314	19,401	22,926
0804 Non-Federal Investments .....	9,226	12,381	9,235
0809 Reimbursable program activities, subtotal .....	43,660	43,371	43,526
0900 Total new obligations .....	43,660	43,371	43,526
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2,191	2,059	2,051
1022 Capital transfer of unobligated balances to general fund .....	-5	-8	-8
1050 Unobligated balance (total) .....	2,186	2,051	2,043
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	356	1,661	1,342
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	43,531	41,729	42,222
1801 Change in uncollected payments, Federal sources .....	-76	-19	-38

1827	Addition of yearly change in temporary cash investments .....	-278		
1850	Spending auth from offsetting collections, mand (total) .....	43,177	41,710	42,184
1900	Budget authority (total) .....	43,533	43,371	43,526
1930	Total budgetary resources available .....	45,719	45,422	45,569
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	2,059	2,051	2,043
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	2,031	2,125	2,125
3010	Obligations incurred, unexpired accounts .....	43,660	43,371	43,526
3020	Outlays (gross) .....	-43,566	-43,371	-43,526
3050	Unpaid obligations, end of year .....	2,125	2,125	2,125
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1,677	-1,601	-1,582
3070	Change in uncollected pymts, Fed sources, unexpired .....	76	19	38
3090	Uncollected pymts, Fed sources, end of year .....	-1,601	-1,582	-1,544
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	354	524	543
3200	Obligated balance, end of year .....	524	543	581
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	43,533	43,371	43,526
Outlays, gross:				
4100	Outlays from new mandatory authority .....	1	41,340	43,526
4101	Outlays from mandatory balances .....	43,565	2,031	
4110	Outlays, gross (total) .....	43,566	43,371	43,526
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-308	-2,000	-2,000
4123	Non-Federal sources .....	-43,223	-40,897	-41,497
4130	Offsets against gross budget authority and outlays (total) ....	-43,531	-42,897	-43,497
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired .....	76	19	38
4160	Budget authority, net (mandatory) .....	78	493	67
4170	Outlays, net (mandatory) .....	35	474	29
4180	Budget authority, net (total) .....	78	493	67
4190	Outlays, net (total) .....	35	474	29
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	25	25	25
5001	Total investments, EOY: Federal securities: Par value .....	25	25	25
5010	Total investments, SOY: non-Fed securities: Market value .....	548	270	270
5011	Total investments, EOY: non-Fed securities: Market value .....	270	270	270

**Status of Direct Loans** (in millions of dollars)

Identification code 455-4110-0-3-999	2015 actual	2016 est.	2017 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year .....	17	26	44
1231	Disbursements: Direct loan disbursements .....	17	25	25
1251	Repayments: Repayments and prepayments .....	-8	-7	-10
1290	Outstanding, end of year .....	26	44	59

The Tennessee Valley Authority (TVA) was created in 1933 as a government-owned corporation for the unified development of a river basin comprised of parts of seven states. The agency is currently self-funded, financing its operations almost entirely from revenues and power system financings.

*TVA's Non-Power Programs.*—TVA operates a series of 49 dams and 47 reservoirs to reduce the risk of flooding, enable year-round navigation, supply affordable and reliable electricity, improve water quality and water supply, provide recreational opportunities, stimulate economic growth, and provide a wide range of other public benefits. TVA is responsible for critical stewardship activities within the Tennessee Valley which include: water release regulation; maintenance of dam machinery and spillway gates; modifications on nine main and four auxiliary navigation locks and associated mooring facilities; improvement of water quality and supply; management of shoreline erosion; regulation of shoreline development along the Tennessee River and its tributaries; planning and management of 293,000 acres of public land; and operation of public recreation areas.

These services are funded entirely by TVA's power revenues and its user fees.

*TVA's Power Program.*—TVA supplies electric power to an area of 80,000 square miles in parts of the seven Tennessee Valley states. Estimated income from power operations, net of interest charges and depreciation, and other operating expenses is approximately \$784 million in 2017 on operating revenues of \$11.1 billion. Power generating facilities are financed from power revenues and power system financings. TVA's power system financings consist primarily of the sale of debt securities and secondarily of alternative forms of financing such as lease arrangements.

*TVA Policy Initiatives.*—TVA is executing a plan to continue to provide competitive, reliable rates to its customers. TVA worked with its local power company customers to restructure its pricing plan to put TVA in a more competitive position to attract and retain customers. TVA exceeded its cost reduction initiative goal of reducing operating costs by \$500 million from its 2013 budget by more than \$100 million and is committed to future continuous improvement initiatives. TVA plans to adjust its capital spending based on market and regulatory conditions. On October 22, 2015, the Nuclear Regulatory Commission (NRC) issued a forty-year operating license for Watts Bar Unit 2, and it is expected that the unit will begin commercial operation in the third quarter of fiscal year 2016. The total estimated cost of completion is approximately \$4.5 billion. In September 2015, Units 1 and 2 of the Sequoyah Nuclear Plant received license extensions to 2040 and 2041, respectively. During 2015, the TVA Board of Directors approved the retirement of Units 7 and 8 at Widows Creek Fossil Plant removing 938 megawatts (MW) of summer net capability from its coal-fired generation fleet. These were the last operating units at the Stevenson, Alabama facility, which stopped generating electricity in September 2015 after a 63-year history of producing power. The TVA Board also approved the acquisition of a 700 MW combined-cycle plant located in Ackerman, Mississippi and a power purchase agreement for an 80 MW solar installation in Lauderdale County, Alabama which would be the largest in the Tennessee Valley region. The TVA Board also approved the recommendations in the 2015 Integrated Resource Plan which provide strategic guidance for a diverse resource portfolio and reinforce the importance that TVA's power be reliable, affordable, and sustainable into the future. Work is also continuing on the remediation of the seepage discovered in October 2014 at TVA's Boone Dam, and the project is expected to take five to seven years to complete. TVA recently filed its Annual Report on Form 10-K with the Securities and Exchange Commission, which provides transparency of its business operations.

*Financing.*—Amounts estimated to become available for TVA programs in 2017 are to be derived from operating revenues of \$11.1 billion. The outstanding balance of TVA's bonds, notes, and other evidences of indebtedness is limited by statute and cannot exceed \$30 billion. TVA's outstanding debt and debt-like obligations were \$26.1 billion at the beginning of 2016 and are estimated to increase to \$26.6 billion by the end of 2017, primarily from several capacity expansion projects. At the beginning of 2016, TVA had \$2.2 billion in debt-like obligations that are not counted against its statutory debt cap.

*Operating results and financial conditions.*—Payments to the Treasury from power proceeds in 2017 are estimated at an \$8 million return on the appropriation investment in the power program. Total capital spending for 2017 is estimated at \$2.5 billion, which in addition to new generation capacity includes \$320 million for environmental projects and \$1.2 billion to maintain TVA's existing generation assets. Total Government equity at September 30, 2017, is estimated to be \$776 million more than that at September 30, 2016. This change includes the estimated net income from power operations and payments to the Treasury. As of September 30, 2015 the funding status of TVA employees' defined benefit pension plan (TVARS) declined to a 53% funding ratio and \$6.0 billion unfunded liability. This compares to a 62% funding ratio and \$4.8 billion unfunded liability in 2014, and a 63% funding ratio and \$4.8 billion unfunded liability in 2013. TVA contributed \$275 million to TVARS, compared to a minimum

TENNESSEE VALLEY AUTHORITY FUND—Continued

required contribution under the TVARS rules of \$210 million, and incurred \$511 million in actuarial costs in 2015.

Balance Sheet (in millions of dollars)

Identification code 455-4110-0-3-999	2014 actual	2015 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	35	45
Investments in US securities:		
1106 Receivables, net .....	32	29
Non-Federal assets:		
1201 Investments in non-Federal securities, net .....	1,981	2,011
1206 Receivables, net .....	1,645	1,572
1207 Advances and prepayments .....	56	54
1601 Direct loans, gross .....	211	250
1603 Allowance for estimated uncollectible loans and interest (-) .....	-2	-1
1699 Value of assets related to direct loans .....	209	249
Other Federal assets:		
1801 Cash and other monetary assets .....	5,936	5,862
1802 Inventories and related properties .....	1,056	1,030
1803 Property, plant and equipment, net .....	30,349	32,408
1901 Regulatory assets due to pensions .....	4,297	5,565
1999 Total assets .....	45,596	48,825
<b>LIABILITIES:</b>		
2101 Federal liabilities: Accounts payable .....	196	294
Non-Federal liabilities:		
2201 Accounts payable .....	1,791	1,775
2202 Interest payable .....	380	366
2203 Debt, Alternative Financing .....	2,412	2,205
2203 Debt, Notes/Bonds .....	23,576	23,750
2206 Pension and post-retirement benefits .....	5,410	6,684
2207 Other .....	5,726	6,547
2999 Total liabilities .....	39,491	41,621
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	6,105	7,204
4999 Total liabilities and net position .....	45,596	48,825

Object Classification (in millions of dollars)

Identification code 455-4110-0-3-999	2015 actual	2016 est.	2017 est.
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	971	1,051	992
11.5 Other personnel compensation .....	167	120	98
11.9 Total personnel compensation .....	1,138	1,171	1,090
12.1 Civilian personnel benefits .....	795	555	529
21.0 Travel and transportation of persons .....	30	22	23
22.0 Transportation of things .....	47	3	4
23.2 Rental payments to others .....	78	67	61
24.0 Printing and reproduction .....	5	1	1
25.1 Advisory and assistance services .....	30	12	12
25.2 Other services from non-Federal sources .....	257	232	243
25.7 Operation and maintenance of equipment .....	2,450	2,102	1,749
26.0 Supplies and materials .....	1,700	1,778	1,653
31.0 Equipment .....	447	486	844
32.0 Land and structures .....	344	.....	.....
33.0 Investments and loans .....	36,080	36,856	37,288
41.0 Grants, subsidies, and contributions .....	30	29	29
42.0 Insurance claims and indemnities .....	15	.....	.....
43.0 Interest and dividends .....	214	57	.....
99.9 Total new obligations .....	43,660	43,371	43,526

Employment Summary

Identification code 455-4110-0-3-999	2015 actual	2016 est.	2017 est.
2001 Reimbursable civilian full-time equivalent employment .....	10,918	11,462	11,462

UNITED MINE WORKERS OF AMERICA BENEFIT FUNDS

Federal Funds

UNITED MINE WORKERS OF AMERICA PENSION FUNDS

Special and Trust Fund Receipts (in millions of dollars)		2015 actual	2016 est.	2017 est.
Identification code 476-5604-0-2-601				
0100	Balance, start of year .....			
Receipts:				
Proposed:				
1240	Federal Payment to United Mine Workers of America Pension Fund .....			285
2000	Total: Balances and receipts .....			285
Appropriations:				
Proposed:				
2201	United Mine Workers of America Pension Funds .....			-285
5099	Balance, end of year .....			

Under current law, the Office of Surface Mining (OSM) at the Department of Interior is obligated to make annual payments to certain States as well as certain health care plans administered by the United Mine Workers of America (UMWA). OSM is also obligated to make additional payments derived from the general fund of the Treasury to those UMWA health care plans. The size of those payments depend on the interest credited to balances in the Abandoned Mine Reclamation Fund. Under current law, total obligations derived from the general fund for those purposes cannot exceed \$490 million a year. The Budget would include a legislative proposal that would pay the 1974 UMWA pension plan the difference between that cap and other OSM obligations to the states and other health care plans. Payments would be made by the Pension Benefit Guaranty Corporation within the Department of Labor. The 1974 plan, which covers more than 100,000 mineworkers, is underfunded and approaching insolvency. Payments would continue until the plan is fully funded on a current liability basis.

UNITED MINE WORKERS OF AMERICA PENSION FUNDS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 476-5604-4-2-601		2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>				
0001	UMWA Pension Fund .....			285
0900	Total new obligations (object class 42.0) .....			285
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....			285
1930	Total budgetary resources available .....			285
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	Obligations incurred, unexpired accounts .....			285
3020	Outlays (gross) .....			-285
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....			285
Outlays, gross:				
4100	Outlays from new mandatory authority .....			285
4180	Budget authority, net (total) .....			285
4190	Outlays, net (total) .....			285

Trust Funds

UNITED MINE WORKERS OF AMERICA COMBINED BENEFIT FUND

Special and Trust Fund Receipts (in millions of dollars)		2015 actual	2016 est.	2017 est.
Identification code 476-8295-0-7-551				
0100	Balance, start of year .....	53	53	52

Receipts:				
Current law:				
1110	Premiums, Combined Fund and 1992 Plan, UMWA .....	25	23	21
1140	Transfers from Abandoned Mine Reclamation Fund .....	32	29	50
1140	Federal Payment to United Mine Workers of America Combined Benefit Fund .....	164	150	115
1199	Total current law receipts .....	221	202	186
Proposed:				
1240	Federal Payment to United Mine Workers of America Combined Benefit Fund .....			90
1999	Total receipts .....	221	202	276
2000	Total: Balances and receipts .....	274	255	328
Appropriations:				
Current law:				
2101	United Mine Workers of America 1992 Benefit Plan .....	-55	-49	-41
2101	United Mine Workers of America Combined Benefit Fund .....	-106	-95	-97
2101	United Mine Workers of America 1993 Benefit Plan .....	-60	-59	-48
2199	Total current law appropriations .....	-221	-203	-186
Proposed:				
2201	United Mine Workers of America 1993 Benefit Plan .....			-90
2999	Total appropriations .....	-221	-203	-276
5099	Balance, end of year .....	53	52	52

**Program and Financing** (in millions of dollars)

Identification code 476-8295-0-7-551	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 United Mine Workers of America Combined Benefit Fund .....	106	95	97
0900 Total new obligations (object class 42.0) .....	106	95	97

<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	106	95	97
1930 Total budgetary resources available .....	106	95	97
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	106	95	97
3020 Outlays (gross) .....	-106	-95	-97

<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	106	95	97
Outlays, gross:			
4100 Outlays from new mandatory authority .....	106	95	97
4180 Budget authority, net (total) .....	106	95	97
4190 Outlays, net (total) .....	106	95	97

The Combined Benefit Fund was established by the Coal Industry Retiree Health Benefit Act of 1992 to take over paying for medical care of retired miners and their dependents who were eligible for health care from the private 1950 and 1974 United Mine Workers of America Benefit Plans. The Fund's trustees represent the United Mine Workers of America and coal companies. The Fund is financed by assessments on current and former signatories to labor agreements with the United Mine Workers; past transfers from the United Mine Workers pension fund; transfers from the Abandoned Mine Land Reclamation fund; a Medicare prescription drug demonstration; and the General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1992 BENEFIT PLAN

**Program and Financing** (in millions of dollars)

Identification code 476-8260-0-7-551	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 United Mine Workers of America 1992 Benefit Plan .....	55	49	41
0900 Total new obligations (object class 42.0) .....	55	49	41

<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	55	49	41
1930 Total budgetary resources available .....	55	49	41

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	55	49	41
3020 Outlays (gross) .....	-55	-49	-41

<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	55	49	41
Outlays, gross:			
4100 Outlays from new mandatory authority .....	55	49	41
4180 Budget authority, net (total) .....	55	49	41
4190 Outlays, net (total) .....	55	49	41

The 1992 Benefit Plan was established by the Coal Industry Retiree Health Benefit Act of 1992. It pays for health care for those miners who retired between July 21, 1992 and September 30, 1994, and their dependents, who are eligible for benefits under an employer plan and cease to be covered, usually because an employer is out of business. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is supported by signers of the 1988 labor agreement with the United Mine Workers of America; a Medicare prescription drug demonstration; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1993 BENEFIT PLAN

**Program and Financing** (in millions of dollars)

Identification code 476-8535-0-7-551	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 United Mine Workers of America 1993 Benefit Plan .....	60	59	48
0900 Total new obligations (object class 42.0) .....	60	59	48

<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	60	60	60
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	60	59	48
1930 Total budgetary resources available .....	120	119	108
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	60	60	60

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	60	59	48
3020 Outlays (gross) .....	-60	-59	-48

<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	60	59	48
Outlays, gross:			
4100 Outlays from new mandatory authority .....	60	59	48
4180 Budget authority, net (total) .....	60	59	48
4190 Outlays, net (total) .....	60	59	48

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2015 actual	2016 est.	2017 est.
Enacted/requested:			
Budget Authority .....	60	59	48
Outlays .....	60	59	48
Legislative proposal, subject to PAYGO:			
Budget Authority .....			90
Outlays .....			90
Total:			
Budget Authority .....	60	59	138
Outlays .....	60	59	138

UNITED MINE WORKERS OF AMERICA 1993 BENEFIT PLAN—Continued

The 1993 Benefit Plan provides health benefits to certain retired mine workers and disabled mine workers who are not eligible for benefits under the Coal Industry Retiree Health Benefit Act of 1992 and who are not receiving benefits from employers' benefit plans. The 1993 Benefit Plan was established through collective bargaining under the National Bituminous Coal Wage Agreement of 1993. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is financed by signatories to the National Bituminous Coal Wage Agreement; transfers from the Abandoned Mine Land Reclamation fund; a Medicare prescription drug demonstration; and the General Fund of the Treasury.

The Budget includes a legislative proposal that would revise the formula for general fund payments to the Plan by taking into account all beneficiaries enrolled in the Plan as of enactment, as well as those retirees whose health benefits were denied or reduced as the result of a bituminous coal industry bankruptcy proceeding commenced in 2012.

UNITED MINE WORKERS OF AMERICA 1993 BENEFIT PLAN  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 476–8535–4–7–551	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 United Mine Workers of America 1993 Benefit Plan .....			90
0900 Total new obligations (object class 42.0) .....			90
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....			90
1930 Total budgetary resources available .....			90
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			90
3020 Outlays (gross) .....			-90
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			90
Outlays, gross:			
4100 Outlays from new mandatory authority .....			90
4180 Budget authority, net (total) .....			90
4190 Outlays, net (total) .....			90

UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the operation of the United States Court of Appeals for Veterans Claims as authorized by sections 7251 through 7298 of title 38, United States Code, **[\$32,141,000]** \$30,945,100: *Provided*, That \$2,500,000 shall be available for the purpose of providing financial assistance as described, and in accordance with the process and reporting procedures set forth **[.]** under this heading in Public Law 102–229. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 345–0300–0–1–705	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses .....	28	32	31
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	31	32	31

1930 Total budgetary resources available .....	31	32	31
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-3		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	2	2
3010 Obligations incurred, unexpired accounts .....	28	32	31
3020 Outlays (gross) .....	-29	-32	-31
3050 Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	2	2
3200 Obligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	31	32	31
Outlays, gross:			
4010 Outlays from new discretionary authority .....	27	29	28
4011 Outlays from discretionary balances .....	2	3	3
4020 Outlays, gross (total) .....	29	32	31
4180 Budget authority, net (total) .....	31	32	31
4190 Outlays, net (total) .....	29	32	31

The United States Court of Appeals for Veterans Claims (Court) is a national court of record established by the Veterans Judicial Review Act, Pub. L. No. 100–687, Division A (1988) (Act). The Act, as amended, is codified in part at 38 U.S.C. §§ 7251–7299. The Court is part of the Federal judicial system and has a permanent authorization for seven judges, one of whom serves as chief judge. The judges are appointed by the President, by and with the advice and consent of the Senate, for 15-year terms, except that two have been appointed for 13-year terms pursuant to Pub. L. No. 106–117, Nov. 30, 1999. Two additional, temporary judgeships were currently authorized pursuant to 38 U.S.C. § 7253(i) and one judge having retired in September 2015, eight active judges are serving on the Court. The temporary authorization for nine judges directs that no additional judges may be appointed until there are fewer than seven judges serving. Based on potential retirements, this could occur as early as December 2016. Due to the often long lead time in appointing judges, serious consideration to extending or making permanent the authorization for nine judges is warranted. Our five senior judges may also be recalled to provide service throughout the year, as needed. Two other judges are retired due to permanent disability. For management, administration, and expenditure of funds in areas beyond the bounds of Chapter 72 of Title 38, the Court may exercise the authorities provided for such purposes applicable to other courts as defined in Title 28, U.S. Code. The Court has exclusive jurisdiction to review decisions made by the Department of Veterans Affairs Board of Veterans' Appeals (Board) that adversely affect a person's entitlement to VA benefits. This judicial review, although specialized in scope, is the same as that performed by all other United States Courts of Appeal. In cases before it, the Court has the authority to decide all relevant questions of law; to interpret constitutional, statutory, and regulatory provisions; and to determine the meaning or applicability of actions/decisions by the Secretary of Veterans Affairs. The Court may affirm, set aside, reverse, or remand those decisions as appropriate. Additionally, the Court has authority under 28 U.S.C. § 1651 to issue all writs necessary or appropriate in aid of its jurisdiction, and to act on applications under 28 U.S.C. § 2412(d), the Equal Access to Justice Act (EAJA). Certain decisions by the Court are reviewable by the United States Court of Appeals for the Federal Circuit and, if *certiorari* is granted, by the United States Supreme Court. The Court is located in Washington, D.C., *see* 38 U.S.C. § 7255 (requiring the principal office of the Court and duty station of each active service judge to be located in the D.C. metropolitan area), but as a national court, the Court may sit anywhere in the United States.

In 1992, the Congress authorized the Court to transfer up to \$950,000 from its appropriation that year to the Legal Services Corporation (LSC), for the purpose of providing, facilitating, and furnishing legal and other assistance, through grant or contract, to veterans and others seeking recourse in the Court. That program, often referred to as the pro bono representation



program, has been ongoing since that time, with LSC responsible for oversight and grant distribution responsibilities. The Appropriations Subcommittees consider that budget request separately from the Court's budget request, although both are submitted together.

A total of \$30,945,100 of which \$28,445,100 will be used by the United States Court of Appeals for Veterans Claims for operations as authorized by 38 U.S.C. §§ 7251–7299; and \$2,500,000, which shall be transferred to the Legal Services Corporation to facilitate the furnishing of legal and other assistance in accordance with the process and reporting procedures set forth under this heading in Public Law No. 102–229.

**Object Classification** (in millions of dollars)

Identification code 345–0300–0–1–705	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent .....	12	14	14
12.1 Civilian personnel benefits .....	6	8	6
23.1 Rental payments to GSA .....	3	3	3
25.2 Other services from non-Federal sources .....	3	3	4
25.3 Other goods and services from Federal sources .....	1	1	1
31.0 Equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	2	2	2
99.9 Total new obligations .....	28	32	31

**Employment Summary**

Identification code 345–0300–0–1–705	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	112	126	126

**Trust Funds**

## COURT OF APPEALS FOR VETERANS CLAIMS RETIREMENT FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 345–8290–0–7–705	2015 actual	2016 est.	2017 est.
0100 Balance, start of year .....	38	41	45
Receipts:			
Current law:			
1140 Earnings on Investment, Court of Veterans Appeals Retirement Fund, LVE .....	1	1	1
1140 Employing Agency Contributions, Court of Appeals for Veterans Claims Retirement Fund .....	3	4	2
1199 Total current law receipts .....	4	5	3
1999 Total receipts .....	4	5	3
2000 Total: Balances and receipts .....	42	46	48
Appropriations:			
Current law:			
2101 Court of Appeals for Veterans Claims Retirement Fund .....	–1	–1	–1
5099 Balance, end of year .....	41	45	47

**Program and Financing** (in millions of dollars)

Identification code 345–8290–0–7–705	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Court of Appeals for Veterans Claims Retirement Fund .....	1	1	1
0900 Total new obligations (object class 42.0) .....	1	1	1

**Budgetary resources:**

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	1	1	1
1930 Total budgetary resources available .....	1	1	1

**Change in obligated balance:**

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	1	1	1
3020 Outlays (gross) .....	–1	–1	–1

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	1	1
4180 Budget authority, net (total) .....	1	1	1
4190 Outlays, net (total) .....	1	1	1

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value .....	36	39	42
5001 Total investments, EOY: Federal securities: Par value .....	39	42	42

The United States Court of Appeals for Veterans Claims Retirement Fund (Retirement Fund or Fund), established under 38 U.S.C. § 7298, is used for judges' retired pay and for annuities, refunds, and allowances provided to surviving spouses and dependent children. Participating judges pay 1% of their salaries to cover creditable service for retired pay purposes and 2.2% of their salaries for survivor annuity purposes. Additional funds needed to cover the unfunded liability may be transferred to the Retirement Fund from the Court's annual appropriation. The Court's contribution to the Fund is estimated annually by an actuarial firm retained by the Court. The Fund is invested solely in government securities.

**UNITED STATES ENRICHMENT CORPORATION FUND****Federal Funds**

## UNITED STATES ENRICHMENT CORPORATION FUND

**Program and Financing** (in millions of dollars)

Identification code 486–4054–0–3–271	2015 actual	2016 est.	2017 est.
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**Budgetary resources:**

Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	2	2	2
1824 Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	–2	–2	–2

**Budget authority and outlays, net:**

Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities .....	–2	–2	–2
4180 Budget authority, net (total) .....	–2	–2	–2
4190 Outlays, net (total) .....	–2	–2	–2

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value .....	1,612	1,614	1,616
5001 Total investments, EOY: Federal securities: Par value .....	1,614	1,616	1,618
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	1,612	1,614	1,616
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	1,614	1,616	1,618

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2015 actual	2016 est.	2017 est.
Enacted/requested:			
Budget Authority .....	–2	–2	–2
Outlays .....	–2	–2	–2
Legislative proposal, subject to PAYGO:			
Budget Authority .....			674
Outlays .....			472
Total:			
Budget Authority .....	–2	–2	672
Outlays .....	–2	–2	470

## UNITED STATES ENRICHMENT CORPORATION FUND

## (Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 486–4054–4–3–271	2015 actual	2016 est.	2017 est.
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**Obligations by program activity:**

0001 Oak Ridge .....			140
0002 Paducah .....			187
0003 Portsmouth .....			210

UNITED STATES ENRICHMENT CORPORATION FUND—Continued  
Program and Financing—Continued

Identification code 486-4054-4-3-271	2015 actual	2016 est.	2017 est.
0004 Pension and Community and Regulatory Support .....			23
0005 Infrastructure .....			84
0006 Title X Uranium/Thorium Reimbursement Program .....			30
0900 Total new obligations .....			674
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1204 Reappropriation .....			674
1900 Budget authority (total) .....			674
1930 Total budgetary resources available .....			674
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			674
3020 Outlays (gross) .....			-472
3050 Unpaid obligations, end of year .....			202
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			202
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			674
Outlays, gross:			
4100 Outlays from new mandatory authority .....			472
4180 Budget authority, net (total) .....			674
4190 Outlays, net (total) .....			472
<b>Memorandum (non-add) entries:</b>			
5001 Total investments, EOY: Federal securities: Par value .....			-472

The Energy Policy Act of 1992 established the United States Enrichment Corporation (USEC) as a wholly owned government corporation and transferred the Department of Energy's uranium enrichment enterprise to the corporation. EPAct also established the USEC Fund for all financial transactions of the corporation. Pursuant to the USEC Privatization Act of 1996, the government privatized USEC through a stock sale to the private sector in 1996. Since privatization, the balances in the USEC Fund remain unused and continue to accrue interest. The uranium enrichment facilities are now shut down and significantly contaminated by decades of operations for defense and non-defense commercial activities. Under EPAct, the Uranium Enrichment Decontamination and Decommissioning (UED&D) Fund pays, subject to appropriation, the decontamination and decommissioning costs of the gaseous diffusion plants in Tennessee, Ohio, and Kentucky. The Administration proposes authorize the use of balances in the USEC Fund to carry out activities currently authorized to be funded by the UED&D Fund due to higher-than-expected cleanup costs.

Object Classification (in millions of dollars)

Identification code 486-4054-4-3-271	2015 actual	2016 est.	2017 est.
Direct obligations:			
25.1 Advisory and assistance services .....			13
25.2 Other services from non-Federal sources .....			48
25.4 Operation and maintenance of facilities .....			611
41.0 Grants, subsidies, and contributions .....			2
99.9 Total new obligations .....			674

UNITED STATES HOLOCAUST MEMORIAL MUSEUM

Federal Funds

HOLOCAUST MEMORIAL MUSEUM

For expenses of the Holocaust Memorial Museum, as authorized by Public Law 106-292 (36 U.S.C. 2301-2310), **[\$54,000,000]** \$56,999,500, of which **[\$1,215,000]** \$865,000 shall remain available until September 30, **[2018]** 2019, for the Museum's equipment replacement program; and of which **[\$2,500,000]**

\$2,200,000 for the Museum's repair and rehabilitation program and \$1,264,000 for the Museum's outreach initiatives program shall remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 456-3300-0-1-503	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Holocaust Memorial Museum (Direct) .....	71	72	75
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7	7	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	52	54	57
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	19	15	15
1900 Budget authority (total) .....	71	69	72
1930 Total budgetary resources available .....	78	76	76
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	4	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	11	13	17
3010 Obligations incurred, unexpired accounts .....	71	72	75
3011 Obligations incurred, expired accounts .....	1		
3020 Outlays (gross) .....	-69	-68	-70
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	13	17	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	11	13	17
3200 Obligated balance, end of year .....	13	17	22
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	71	69	72
Outlays, gross:			
4010 Outlays from new discretionary authority .....	41	56	58
4011 Outlays from discretionary balances .....	28	12	12
4020 Outlays, gross (total) .....	69	68	70
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-19	-15	-15
4180 Budget authority, net (total) .....	52	54	57
4190 Outlays, net (total) .....	50	53	55

The Museum is a permanent living memorial to the victims of the Holocaust. As a public-private partnership, the Museum sponsors national educational outreach and scholarship, as well as annual Days of Remembrance commemorations.

Object Classification (in millions of dollars)

Identification code 456-3300-0-1-503	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	17	18	19
12.1 Civilian personnel benefits .....	11	6	6
21.0 Travel and transportation of persons .....	1		
22.0 Transportation of things .....	1		
23.1 Rental payments to GSA .....	2	2	3
23.3 Communications, utilities, and miscellaneous charges .....	5	3	3
24.0 Printing and reproduction .....	1		
25.2 Other services from non-Federal sources .....	25	25	25
25.4 Operation and maintenance of facilities .....	2	17	17
26.0 Supplies and materials .....	2	1	1
31.0 Equipment .....	3		1
32.0 Land and structures .....	1		
99.9 Total new obligations .....	71	72	75

## Employment Summary

Identification code 456-3300-0-1-503	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	180	180	180

## UNITED STATES INSTITUTE OF PEACE

## Federal Funds

## UNITED STATES INSTITUTE OF PEACE

For necessary expenses of the United States Institute of Peace, as authorized by the United States Institute of Peace Act (22 U.S.C. 4601 et seq.), **[\$35,300,000]** \$37,884,000, to remain available until September 30, **[2017]** 2018, which shall not be used for construction activities. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.*)

## Program and Financing (in millions of dollars)

Identification code 458-1300-0-1-153	2015 actual	2016 est.	2017 est.
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Obligations by program activity:			
0001 Operating Expenses (Direct) .....	38	36	36
0801 Operating Expenses (Reimbursable) .....	23	17	17
0900 Total new obligations .....	61	53	53

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	27	2	3
1021 Recoveries of prior year unpaid obligations .....	3	1	1
1050 Unobligated balance (total) .....	30	3	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	35	35	38
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	24	15	15
1701 Change in uncollected payments, Federal sources .....	11	3	3
1750 Spending auth from offsetting collections, disc (total) .....	35	18	18
1900 Budget authority (total) .....	70	53	56
1930 Total budgetary resources available .....	100	56	60
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-37		
1941 Unexpired unobligated balance, end of year .....	2	3	7

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	29	25	22
3010 Obligations incurred, unexpired accounts .....	61	53	53
3011 Obligations incurred, expired accounts .....	14		
3020 Outlays (gross) .....	-74	-55	-57
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3	-1	-1
3041 Recoveries of prior year unpaid obligations, expired .....	-2		
3050 Unpaid obligations, end of year .....	25	22	17
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-36	-52	-55
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2		
3070 Change in uncollected pymts, Fed sources, unexpired .....	-11	-3	-3
3071 Change in uncollected pymts, Fed sources, expired .....	-3		
3090 Uncollected pymts, Fed sources, end of year .....	-52	-55	-58
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-9	-27	-33
3200 Obligated balance, end of year .....	-27	-33	-41

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross .....	70	53	56
Outlays, gross:			
4010 Outlays from new discretionary authority .....	21	37	39
4011 Outlays from discretionary balances .....	53	18	18
4020 Outlays, gross (total) .....	74	55	57
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-24	-15	-15
4033 Non-Federal sources .....	-5		
4040 Offsets against gross budget authority and outlays (total) ....	-29	-15	-15

Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-11	-3	-3
4052 Offsetting collections credited to expired accounts .....	5		
4060 Additional offsets against budget authority only (total) .....	-6	-3	-3
4070 Budget authority, net (discretionary) .....	35	35	38
4080 Outlays, net (discretionary) .....	45	40	42
4180 Budget authority, net (total) .....	35	35	38
4190 Outlays, net (total) .....	45	40	42

Created by Congress in 1984, the United States Institute of Peace (USIP) is an independent, nonpartisan institution charged with increasing the nation's capacity to prevent, mitigate, and help resolve international conflict without violence. USIP is governed by a 15-person board made up of the Secretary of State and the Secretary of Defense, the President of the National Defense University, and 12 others appointed by the President of the United States on a bipartisan basis and confirmed by the U.S. Senate.

USIP exemplifies America's commitment to peace and acts daily to uphold that commitment. The Institute does so by engaging directly in conflict zones, where staff and local partners take significant risks in the ongoing struggle against violence. USIP also provides education, training, analysis and resources to those working for peace.

Headquartered on the National Mall, USIP advances U.S. strategic interests while helping to protect the vulnerable from conflicts that devastate lives and livelihoods. These conflicts undermine legitimate governments that attempt to resolve disputes through laws rather than arms, and violate universal standards of human dignity. All too often, they sustain extremists and their vicious ideologies. Left unaddressed, these conflicts imperil America's economic and physical security. They threaten values America shares with just societies worldwide. For these reasons, Congress included United States Institute of Peace Act in Title XVII of the Defense Authorization Act of 1985, creating an independent institute to "promote international peace and the resolution of conflicts among the nations and peoples of the world without recourse to violence."

## Object Classification (in millions of dollars)

Identification code 458-1300-0-1-153	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments .....	9	9	9
12.1 Civilian personnel benefits .....	4	4	4
21.0 Travel and transportation of persons .....	1	1	1
25.2 Other services from non-Federal sources .....	22	20	20
41.0 Grants, subsidies, and contributions .....	2	2	2
99.0 Direct obligations .....	38	36	36
99.0 Reimbursable obligations .....	23	17	17
99.9 Total new obligations .....	61	53	53

UNITED STATES INTERAGENCY COUNCIL ON  
HOMELESSNESS

## Federal Funds

## OPERATING EXPENSES

For necessary expenses (including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms, and the employment of experts and consultants under section 3109 of title 5, United States Code) of the United States Interagency Council on Homelessness in carrying out the functions pursuant to title II of the McKinney-Vento Homeless Assistance Act, as amended, **[\$3,530,000]** \$3,600,000.

*Title II of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11319) is amended by striking "October 1, 2017", and inserting "October 1, 2020", and in section 204(a) by striking "level V" and inserting "level IV". (Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2016.)*

OPERATING EXPENSES—Continued  
Program and Financing (in millions of dollars)

Identification code 376–1300–0–1–808	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0101 Operations	3	4	4
0900 Total new obligations	3	4	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1930 Total budgetary resources available	4	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	3	4	4
3020 Outlays (gross)	-3	-4	-4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	3	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	3	4	4

The United States Interagency Council on Homelessness (USICH) is an independent Executive Branch agency whose mission is to coordinate the Federal response to homelessness and to create a national partnership at every level of government and with the private sector to prevent and end homelessness. In collaboration with its 19 member Federal agencies, USICH led the development of Opening Doors: the Federal Strategic Plan to Prevent and End Homelessness, which was released in June 2010. The Plan set four ambitious goals: to prevent and end chronic homelessness; end veteran homelessness; end homelessness for families, youth and children; and set a path to preventing and ending all types of homelessness. The Budget proposes \$3.6 million for USICH to continue to work with Federal, state and local partners to implement the Plan. In addition, the Budget proposes to extend USICH's authorization through October 1, 2020, and increase the salary level for the Executive Director, consistent with other equivalent positions in the Federal Government.

Object Classification (in millions of dollars)

Identification code 376–1300–0–1–808	2015 actual	2016 est.	2017 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Adjustment for rounding	1	2	2
99.9 Total new obligations	3	4	4

Employment Summary

Identification code 376–1300–0–1–808	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	20	21	21

VIETNAM EDUCATION FOUNDATION

Federal Funds

VIETNAM DEBT REPAYMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 519–5365–0–2–154	2015 actual	2016 est.	2017 est.
0100 Balance, start of year			

Receipts:

Current law:			
1140 Transfers from Liquidating Accounts, Vietnam Debt Repayment Fund	10	10	10
2000 Total: Balances and receipts	10	10	10
Appropriations:			
Current law:			
2101 Vietnam Debt Repayment Fund	-10	-10	-10
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 519–5365–0–2–154	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Vietnam Debt Repayment Fund (Direct)	4	4	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	4	5
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	10	10	10
1220 Appropriations transferred to other acct [019–0209]	-5	-5	-5
1260 Appropriations, mandatory (total)	5	5	5
1930 Total budgetary resources available	8	9	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	5	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	4	4	4
3020 Outlays (gross)	-4	-4	-4
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross	5	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	4	4	4
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	4	4	4

The Vietnam Education Foundation Act of 2000 (Title II of Public Law 106–554) created the Vietnam Education Foundation (VEF) to administer an international fellowship program under which Vietnamese nationals can undertake graduate and post-graduate level studies in the United States in the sciences (natural, physical, and environmental), mathematics, medicine, and technology, and American citizens can teach in these fields in appropriate Vietnamese institutions of higher education. The Act also authorized the establishment of the Vietnam Debt Repayment Fund, in which all payments (including interest payments) made by the Socialist Republic of Vietnam under the United States-Vietnam debt agreement shall be deposited as offsetting receipts. Beginning in 2002, and in each subsequent year through 2018, \$5 million of the amounts deposited into the fund from USDA and USAID shall be available to VEF for operations and fellowship programs. Beginning in 2015, and in each subsequent year through 2018, the remaining amounts deposited into the fund from USDA and USAID shall be available to support the establishment of an independent, not-for-profit academic institution in the Social Republic of Vietnam.

Object Classification (in millions of dollars)

Identification code 519–5365–0–2–154	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	2	2	2
99.9 Total new obligations	4	4	4

**Employment Summary**

Identification code 519-5365-0-2-154	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....	5	5	5

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2015 actual	2016 est.	2017 est.
Offsetting receipts from the public:			
519-322076 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	.....	5	5
General Fund Offsetting receipts from the public .....	.....	5	5

