

EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the White House as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); and not to exceed \$19,000 for official reception and representation expenses, to be available for allocation within the Executive Office of the President; and for necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, **【\$55,000,000】\$55,214,000.** (*Executive Office of the President Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 011-0209-0-1-802	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Salaries and expenses	55	55	55
0801 The White House (Reimbursable)	2	3	3
0900 Total new obligations	57	58	58
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	55	55	55
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	3	3
1900 Budget authority (total)	57	58	58
1930 Total budgetary resources available	57	58	58
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	5	2
3010 Obligations incurred, unexpired accounts	57	58	58
3011 Obligations incurred, expired accounts	2		
3020 Outlays (gross)	-58	-61	-58
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	5	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	5	2
3200 Obligated balance, end of year	5	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	57	58	58
Outlays, gross:			
4010 Outlays from new discretionary authority	52	55	55
4011 Outlays from discretionary balances	6	6	3
4020 Outlays, gross (total)	58	61	58
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-3	-3
4180 Budget authority, net (total)	55	55	55
4190 Outlays, net (total)	56	58	55

These funds provide the President with staff assistance and provide administrative services for the direct support of the President, to include support for the offices and councils in the White House as directed by the President.

Object Classification (in millions of dollars)

Identification code 011-0209-0-1-802	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	37	37	37
12.1 Civilian personnel benefits	11	10	11
21.0 Travel and transportation of persons	2	2	2
24.0 Printing and reproduction	1		
25.2 Other services from non-Federal sources	3	4	4
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	55	54	55
99.0 Reimbursable obligations	2	3	3

99.5	Adjustment for rounding	1	
99.9	Total new obligations	57	58 58

Employment Summary

Identification code 011-0209-0-1-802	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	439	450	450

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

Federal Funds

OPERATING EXPENSES

For necessary expenses of the Executive Residence at the White House, \$12,723,000, to be expended and accounted for as provided by 3 U.S.C. 105, 109, 110, and 112-114. (*Executive Office of the President Appropriations Act, 2016.*)

For the reimbursable expenses of the Executive Residence at the White House, such sums as may be necessary: *Provided*, That all reimbursable operating expenses of the Executive Residence shall be made in accordance with the provisions of this paragraph: *Provided further*, That, notwithstanding any other provision of law, such amount for reimbursable operating expenses shall be the exclusive authority of the Executive Residence to incur obligations and to receive offsetting collections, for such expenses: *Provided further*, That the Executive Residence shall require each person sponsoring a reimbursable political event to pay in advance an amount equal to the estimated cost of the event, and all such advance payments shall be credited to this account and remain available until expended: *Provided further*, That the Executive Residence shall require the national committee of the political party of the President to maintain on deposit \$25,000, to be separately accounted for and available for expenses relating to reimbursable political events sponsored by such committee during such fiscal year: *Provided further*, That the Executive Residence shall ensure that a written notice of any amount owed for a reimbursable operating expense under this paragraph is submitted to the person owing such amount within 60 days after such expense is incurred, and that such amount is collected within 30 days after the submission of such notice: *Provided further*, That the Executive Residence shall charge interest and assess penalties and other charges on any such amount that is not reimbursed within such 30 days, in accordance with the interest and penalty provisions applicable to an outstanding debt on a United States Government claim under 31 U.S.C. 3717: *Provided further*, That each such amount that is reimbursed, and any accompanying interest and charges, shall be deposited in the Treasury as miscellaneous receipts: *Provided further*, That the Executive Residence shall prepare and submit to the Committees on Appropriations, by not later than 90 days after the end of the fiscal year covered by this Act, a report setting forth the reimbursable operating expenses of the Executive Residence during the preceding fiscal year, including the total amount of such expenses, the amount of such total that consists of reimbursable official and ceremonial events, the amount of such total that consists of reimbursable political events, and the portion of each such amount that has been reimbursed as of the date of the report: *Provided further*, That the Executive Residence shall maintain a system for the tracking of expenses related to reimbursable events within the Executive Residence that includes a standard for the classification of any such expense as political or nonpolitical: *Provided further*, That no provision of this paragraph may be construed to exempt the Executive Residence from any other applicable requirement of subchapter I or II of chapter 37 of title 31, United States Code. (*Executive Office of the President Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 011-0210-0-1-802	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Operating Expenses (Direct)	13	13	13
0831 Operating Expenses (Reimbursable)	3	5	5
0900 Total new obligations	16	18	18
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	13	13
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	5	5

OPERATING EXPENSES—Continued
Program and Financing—Continued

Identification code 011–0210–0–1–802	2015 actual	2016 est.	2017 est.
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	4	5	5
1900 Budget authority (total)	17	18	18
1930 Total budgetary resources available	17	18	18
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	3
3010 Obligations incurred, unexpired accounts	16	18	18
3020 Outlays (gross)	–16	–16	–17
3050 Unpaid obligations, end of year	1	3	4
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired	–1		
3071 Change in uncollected pymts, Fed sources, expired	3		
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–2		2
3200 Obligated balance, end of year		2	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	17	18	18
Outlays, gross:			
4010 Outlays from new discretionary authority	15	14	14
4011 Outlays from discretionary balances	1	2	3
4020 Outlays, gross (total)	16	16	17
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–4	–3	–3
4033 Non-Federal sources		–2	–2
4040 Offsets against gross budget authority and outlays (total)	–4	–5	–5
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1		
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	13	13	13
4080 Outlays, net (discretionary)	12	11	12
4180 Budget authority, net (total)	13	13	13
4190 Outlays, net (total)	12	11	12

These funds provide for the care, maintenance, and operation of the Executive Residence.

Object Classification (in millions of dollars)

Identification code 011–0210–0–1–802	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	7
12.1 Civilian personnel benefits	3	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	13	13	13
99.0 Reimbursable obligations	3	5	5
99.9 Total new obligations	16	18	18

Employment Summary

Identification code 011–0210–0–1–802	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	86	96	96

WHITE HOUSE REPAIR AND RESTORATION

For the repair, alteration, and improvement of the Executive Residence at the White House pursuant to 3 U.S.C. 105(d), \$750,000, to remain available until expended, for required maintenance, resolution of safety and health issues, and continued

preventative maintenance. (*Executive Office of the President Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 011–0109–0–1–802	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 White House Repair and Restoration (Direct)	1	1	1
0900 Total new obligations (object class 25.2)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1930 Total budgetary resources available	8	8	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3010 Obligations incurred, unexpired accounts	1	1	1
3020 Outlays (gross)	–2	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority		1	1
4011 Outlays from discretionary balances	2		
4020 Outlays, gross (total)	2	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	2	1	1

These funds provide for the repair, alteration, and improvement of the Executive Residence at the White House.

SPECIAL ASSISTANCE TO THE PRESIDENT AND THE
OFFICIAL RESIDENCE OF THE VICE PRESIDENT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions; services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles, \$4,228,000. (*Executive Office of the President Appropriations Act, 2016.*)

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For the care, operation, refurbishing, improvement, and to the extent not otherwise provided for, heating and lighting, including electric power and fixtures, of the official residence of the Vice President; the hire of passenger motor vehicles; and not to exceed \$90,000 pursuant to 3 U.S.C. 106(b)(2), \$299,000: *Provided*, That advances, repayments, or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities. (*Executive Office of the President Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 011–1454–0–1–802	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Special Assistance to the President and the Official Residence			
0 (Direct)	4	5	5
0801 Special Assistance to the President and the Official Residence			
0 (Reimbursable)		1	1
0900 Total new obligations	4	6	6

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	5	5
Spending authority from offsetting collections, discretionary:			
1700	Collected	1	1
1900	Budget authority (total)	5	6
1930	Total budgetary resources available	5	7
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	
3010	Obligations incurred, unexpired accounts	4	6
3020	Outlays (gross)	-5	-6
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	5	6
Outlays, gross:			
4010	Outlays from new discretionary authority	4	6
4011	Outlays from discretionary balances	1	
4020	Outlays, gross (total)	5	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-1	-1
4180	Budget authority, net (total)	5	5
4190	Outlays, net (total)	5	5

These funds are used by the Vice President to carry out responsibilities assigned to the Vice President by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence.

Object Classification (in millions of dollars)

Identification code 011-1454-0-1-802	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	2	2
12.1	Civilian personnel benefits	1	1
21.0	Travel and transportation of persons	1	1
99.0	Direct obligations	4	4
99.0	Reimbursable obligations	1	1
99.5	Adjustment for rounding	1	1
99.9	Total new obligations	4	6

Employment Summary

Identification code 011-1454-0-1-802	2015 actual	2016 est.	2017 est.
1001	Direct civilian full-time equivalent employment	23	25

COUNCIL OF ECONOMIC ADVISERS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Council of Economic Advisers in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021 et seq.), **[\$4,195,000]** \$4,201,000. (Executive Office of the President Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 011-1900-0-1-802	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001	Salaries and Expenses (Direct)	4	4
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	4	4

1930	Total budgetary resources available	4	4	4
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Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	
3010	Obligations incurred, unexpired accounts	4	4
3020	Outlays (gross)	-5	-4
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	4	4
Outlays, gross:			
4010	Outlays from new discretionary authority	4	3
4011	Outlays from discretionary balances	1	1
4020	Outlays, gross (total)	5	4
4180	Budget authority, net (total)	4	4
4190	Outlays, net (total)	5	4

The Council of Economic Advisers analyzes the national economy and its various segments, advises the President on economic developments, recommends policies for economic growth and stability, appraises economic programs and policies of the Federal Government, and assists in preparation of the annual Economic Report of the President to the Congress.

Object Classification (in millions of dollars)

Identification code 011-1900-0-1-802	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	3	3
12.1	Civilian personnel benefits	1	1
99.9	Total new obligations	4	4

Employment Summary

Identification code 011-1900-0-1-802	2015 actual	2016 est.	2017 est.
1001	Direct civilian full-time equivalent employment	26	28

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

Federal Funds

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, and not to exceed \$750 for official reception and representation expenses, **[\$3,000,000]** \$3,015,000: *Provided*, That notwithstanding section 202 of the National Environmental Policy Act of 1970, the Council shall consist of one member, appointed by the President, by and with the advice and consent of the Senate, serving as chairman and exercising all powers, functions, and duties of the Council. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 011-1453-0-1-802	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001	Council on Environmental Quality and Office of Environmental Quality	3	3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	3	3
1930	Total budgetary resources available	3	3
Change in obligated balance:			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	3	3

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL
QUALITY—Continued
Program and Financing—Continued

Identification code 011–1453–0–1–802	2015 actual	2016 est.	2017 est.
3020 Outlays (gross)	–3	–3	–3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	3	3

This appropriation provides funds for the Council on Environmental Quality and the Office of Environmental Quality to serve as the focal point for environmental policy development within the Administration and conduct compliance oversight activities under the National Environmental Policy Act (NEPA).

Object Classification (in millions of dollars)

Identification code 011–1453–0–1–802	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
99.9 Total new obligations	3	3	3

Employment Summary

Identification code 011–1453–0–1–802	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	22	24	24

MANAGEMENT FUND, OFFICE OF ENVIRONMENTAL QUALITY

Program and Financing (in millions of dollars)

Identification code 011–3963–0–4–802	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0801 Management Fund, Office of Environmental Quality (Reimbursable)		1	1
0809 Reimbursable program activities, subtotal		1	1
0900 Total new obligations (object class 25.2)		1	1
Budgetary resources:			
Budget authority:			
1700 Spending authority from offsetting collections, discretionary: Collected		1	1
1930 Total budgetary resources available		1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 Obligations incurred, unexpired accounts		1	1
3050 Unpaid obligations, end of year		1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		1	1
Offsets against gross budget authority and outlays:			
4030 Offsetting collections (collected) from: Federal sources		–1	–1
4180 Budget authority, net (total)			
4190 Outlays, net (total)		–1	–1

The Office of Environmental Quality Management Fund finances study contracts that are jointly sponsored by the Office of Environmental Quality

and one or more other Federal agencies. The Management Fund also finances Federal interagency environmental projects (including task forces) in which the Office participates.

**NATIONAL SECURITY COUNCIL AND HOMELAND
SECURITY COUNCIL**

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Security Council and the Homeland Security Council, including services as authorized by 5 U.S.C. 3109, **[\$12,800,000]** \$13,069,000. (Executive Office of the President Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 011–2000–0–1–802	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 National Security Council	13	13	13
0801 Salaries and Expenses (Reimbursable)	1	1	1
0900 Total new obligations	14	14	14
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	13	13
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	1	1	1
1900 Budget authority (total)	14	14	14
1930 Total budgetary resources available	14	14	14
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	3
3010 Obligations incurred, unexpired accounts	14	14	14
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	–13	–14	–14
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	3	3	3
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired	–1		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	14	14
Outlays, gross:			
4010 Outlays from new discretionary authority	11	13	13
4011 Outlays from discretionary balances	2	1	1
4020 Outlays, gross (total)	13	14	14
Offsets against gross budget authority and outlays:			
4030 Offsetting collections (collected) from: Federal sources	–1	–1	–1
4040 Offsets against gross budget authority and outlays (total)	–1	–1	–1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1		
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	13	13	13
4080 Outlays, net (discretionary)	12	13	13
4180 Budget authority, net (total)	13	13	13
4190 Outlays, net (total)	12	13	13

The National Security Council and Homeland Security Council advise the President on the integration of domestic, foreign, and military policies relating to national security.

Object Classification (in millions of dollars)

Identification code 011-2000-0-1-802	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	9	9
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	2	2	2
99.0 Direct obligations	12	13	13
99.0 Reimbursable obligations	1	1	1
99.5 Adjustment for rounding	1		
99.9 Total new obligations	14	14	14

Employment Summary

Identification code 011-2000-0-1-802	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	69	76	76

OFFICE OF ADMINISTRATION**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the Office of Administration, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles, \$96,116,000, of which not to exceed **[\$7,994,000]** \$12,760,000 shall remain available until expended for continued modernization of information resources within the Executive Office of the President. (*Executive Office of the President Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 011-0038-0-1-802	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Salaries & Expenses	99	88	83
0013 Capital Investment Plan	12	8	13
0100 Direct program activities, subtotal	111	96	96
0799 Total direct obligations	111	96	96
0880 Salaries and Expenses (Reimbursable)	1	15	5
0900 Total new obligations	112	111	101
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	11	11
1050 Unobligated balance (total)	10	11	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	111	96	96
Spending authority from offsetting collections, discretionary:			
1700 Collected		15	5
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	2	15	5
1900 Budget authority (total)	113	111	101
1930 Total budgetary resources available	123	122	112
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	35	33	31
3010 Obligations incurred, unexpired accounts	112	111	101
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	-113	-113	-102
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	33	31	30
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-3	-3
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3090 Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	34	30	28
3200 Obligated balance, end of year	30	28	27

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	113	111	101
Outlays, gross:			
4010 Outlays from new discretionary authority	81	88	78
4011 Outlays from discretionary balances	32	25	24
4020 Outlays, gross (total)	113	113	102
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-15	-5
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4060 Additional offsets against budget authority only (total)	-2		
4070 Budget authority, net (discretionary)	111	96	96
4080 Outlays, net (discretionary)	113	98	97
4180 Budget authority, net (total)	111	96	96
4190 Outlays, net (total)	113	98	97

The Office of Administration's mission is to provide a full array of customer-based administrative services to all entities of the Executive Office of the President. These services, defined by Executive Order 12028 of 1977, include financial, personnel, library, information management systems, security and emergency preparedness, and general office administrative services.

Object Classification (in millions of dollars)

Identification code 011-0038-0-1-802	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	25	25	25
12.1 Civilian personnel benefits	9	9	9
23.1 Rental payments to GSA	20	20	20
23.3 Communications, utilities, and miscellaneous charges	5	2	1
25.2 Other services from non-Federal sources	44	36	38
26.0 Supplies and materials	2	3	1
31.0 Equipment	6	1	2
99.0 Direct obligations	111	96	96
99.0 Reimbursable obligations	1	15	5
99.9 Total new obligations	112	111	101

Employment Summary

Identification code 011-0038-0-1-802	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	234	234	234

PRESIDENTIAL TRANSITION ADMINISTRATIVE SUPPORT

For expenses of the Office of Administration to carry out the Presidential Transition Act of 1963, as amended, and similar expenses, in addition to amounts otherwise appropriated by law, \$7,582,000: Provided, That such funds may be transferred to other accounts that provide funding for offices within the Executive Office of the President and the Office of the Vice President in this Act or any other Act, to carry out such purposes.

Program and Financing (in millions of dollars)

Identification code 011-0108-0-1-802	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Administrative support			8
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			8
1930 Total budgetary resources available			8
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			8
3020 Outlays (gross)			-8

PRESIDENTIAL TRANSITION ADMINISTRATIVE SUPPORT—Continued
Program and Financing—Continued

Identification code 011–0108–0–1–802	2015 actual	2016 est.	2017 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			8
Outlays, gross:			
4010 Outlays from new discretionary authority			8
4180 Budget authority, net (total)			8
4190 Outlays, net (total)			8

This appropriation request of \$7,582,000 for "Administrative Support" for the Office of Administration is for costs of processing of records of the departing President and Vice President under the Presidential Records Act for transfer to the National Archives and Records Administration and other transition-related administrative expenses. This amount is separate from the appropriation request for "Expenses, Presidential Transition" of the General Services Administration that funds transition expenses under the Presidential Transition Act of 1963 (3 U.S.C. 102 note) for the departing President and Vice President and the President-elect and Vice President-elect, which appears elsewhere in this Budget Appendix.

Object Classification (in millions of dollars)

Identification code 011–0108–0–1–802	2015 actual	2016 est.	2017 est.
Direct obligations:			
25.2 Other services from non-Federal sources			6
31.0 Equipment			1
99.0 Direct obligations			7
99.5 Adjustment for rounding			1
99.9 Total new obligations			8

OFFICE OF MANAGEMENT AND BUDGET

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Management and Budget, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, to carry out the provisions of chapter 35 of title 44, United States Code, and to prepare and submit the budget of the United States Government, in accordance with section 1105(a) of title 31, United States Code, [§95,000,000] \$100,725,000, of which not to exceed \$3,000 shall be available for official representation expenses: *Provided*, That none of the funds appropriated in this Act for the Office of Management and Budget may be used for the purpose of reviewing any agricultural marketing orders or any activities or regulations under the provisions of the Agricultural Marketing Agreement Act of 1937 (7 U.S.C. 601 et seq.): *Provided further*, That none of the funds made available for the Office of Management and Budget by this Act may be expended for the altering of the transcript of actual testimony of witnesses, except for testimony of officials of the Office of Management and Budget, before the Committees on Appropriations or their subcommittees: *Provided further*, That of the funds made available for the Office of Management and Budget by this Act, no less than one full-time equivalent senior staff position shall be dedicated solely to the Office of the Intellectual Property Enforcement Coordinator: *Provided further*, That none of the funds provided in this or prior Acts shall be used, directly or indirectly, by the Office of Management and Budget, for evaluating or determining if water resource project or study reports submitted by the Chief of Engineers acting through the Secretary of the Army are in compliance with all applicable laws, regulations, and requirements relevant to the Civil Works water resource planning process: *Provided further*, That the Office of Management and Budget shall have not more than 60 days in which to perform budgetary policy reviews of water resource matters on which the Chief of Engineers has reported: *Provided further*, That the Director of the Office of Management and Budget shall notify the appropriate authorizing and appropriating committees when the 60-day review is initiated: *Provided further*, That if water resource reports have not been transmitted to the appropriate authorizing and appropriating committees within 15 days after the end of the Office of Management and Budget review period based on the notification from the Director, Congress

shall assume Office of Management and Budget concurrence with the report and act accordingly. (Executive Office of the President Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 011–0300–0–1–802	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 National Security programs	11	11	12
0002 General Government programs	10	10	11
0003 Natural Resource programs	10	10	11
0005 Health programs	8	8	8
0006 Education, Income Maintenance, and Labor programs	6	6	6
0007 Office of Federal Financial Management	3	3	3
0008 Information and Regulatory Affairs	9	9	10
0009 Office of Federal Procurement Policy	3	4	4
0010 OMB-wide Offices	32	34	36
0100 Direct program activities, subtotal	92	95	101
0799 Total direct obligations	92	95	101
0801 Salaries and Expenses (Reimbursable)	1		
0900 Total new obligations	93	95	101

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	92	95	101
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	1	1	
1900 Budget authority (total)	93	96	101
1930 Total budgetary resources available	93	96	102
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	13	8
3010 Obligations incurred, unexpired accounts	93	95	101
3011 Obligations incurred, expired accounts	2		
3020 Outlays (gross)	–92	–100	–100
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	13	8	9
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired	–1		
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	12	7
3200 Obligated balance, end of year	12	7	8

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	93	96	101
Outlays, gross:			
4010 Outlays from new discretionary authority	81	88	92
4011 Outlays from discretionary balances	11	12	8
4020 Outlays, gross (total)	92	100	100
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–1	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1		
4070 Budget authority, net (discretionary)	92	95	101
4080 Outlays, net (discretionary)	92	99	100
4180 Budget authority, net (total)	92	95	101
4190 Outlays, net (total)	92	99	100

The Office of Management and Budget (OMB) assists the President in the discharge of budgetary, management, and other executive responsibilities.

National Security Programs; General Government Programs; Natural Resource Programs; Health Programs; and Education, Income Maintenance, and Labor Programs.—These offices examine Federal agency programs, budget requests, and management activities, analyze legislation,

apportion appropriations, study proposed changes in agency functions, and conduct special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management.

Financial Management.—The OMB Office of Federal Financial Management develops and provides direction on the implementation of financial management policies and systems. This office also supports the effective and transparent use of Federal financial resources by improving the quality, utility, and transparency of financial information, and protecting against waste, fraud and abuse in the Federal government.

Information and Regulatory Affairs.—The OMB Office of Information and Regulatory Affairs reviews and coordinates agency proposals to implement or revise Federal regulations and information collection requirements. In addition, it analyses, develops, coordinates, and maintains information resources management and statistical policies and practices.

Procurement Policy.—The OMB Office of Federal Procurement Policy provides overall direction of Government-wide procurement policies, regulations, and procedures for executive agencies.

OMB-wide Offices.—These offices provide executive direction and coordination for all Office of Management and Budget activities. This includes the Director's Office; the Deputy Director, the Deputy Director for Management, the Executive Associate Director, and the Intellectual Property Enforcement Coordinator; Communications; General Counsel; Legislative Affairs; Economic Policy; Management and Operations Division; the Legislative Reference Division; the Budget Review Division; and the Performance and Personnel Management Division; and the Office of E-Government and Information Technology. In addition, these offices provide overall leadership for OMB's activities; develop instructions and procedures on a wide range of management, legislative, legal, economic, budgetary, administrative, and IT-related issues; coordinate OMB review of agency activities; and prepare the President's Budget documents.

Object Classification (in millions of dollars)

Identification code 011-0300-0-1-802	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	57	63	65
12.1 Civilian personnel benefits	17	19	20
23.1 Rental payments to GSA	7	7	7
25.2 Other services from non-Federal sources	9	5	7
31.0 Equipment	1	1	1
99.0 Direct obligations	91	95	100
99.0 Reimbursable obligations	1		
99.5 Adjustment for rounding	1		1
99.9 Total new obligations	93	95	101

Employment Summary

Identification code 011-0300-0-1-802	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	457	490	500

OFFICE OF NATIONAL DRUG CONTROL POLICY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109-469); not to exceed \$10,000 for official reception and representation expenses; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement, **[\$20,047,000] \$19,274,000:** *Provided,* That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, public and private, without fiscal year limitation, for the purpose of aiding or facilitating the work of the Office. (*Executive Office of the President Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 011-1457-0-1-802	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Operations	23	20	19
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
1100 Appropriations, discretionary:			
1100 Appropriation	23	20	19
1900 Budget authority (total)	23	20	19
1930 Total budgetary resources available	24	21	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	5	4
3010 Obligations incurred, unexpired accounts	23	20	19
3020 Outlays (gross)	-24	-21	-19
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	5	4	4
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	4	3
3200 Obligated balance, end of year	4	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	23	20	19
Outlays, gross:			
4010 Outlays from new discretionary authority	20	16	15
4011 Outlays from discretionary balances	4	5	4
4020 Outlays, gross (total)	24	21	19
4180 Budget authority, net (total)	23	20	19
4190 Outlays, net (total)	24	21	19

The Office of National Drug Control Policy (ONDCP), established by the Anti-Drug Abuse Act of 1988, and reauthorized by the Office of National Drug Control Policy Reauthorization Act of 2006, is charged with developing policies, objectives and priorities for the National Drug Control Program. In addition, ONDCP administers the High Intensity Drug Trafficking Areas Program and the Drug Free Communities (DFC) Support Program. (Descriptions of these programs are found in the Federal Drug Control Programs section of this Appendix.)

For 2017, the account provides funding for personnel compensation, travel, rent, and other basic operations of the Office.

The Administration submitted a reauthorization bill to the Congress that authorizes ONDCP through FY 2020. The bill contains several changes that reflect a 21st century drug policy approach—to include streamlining the agency functions and improving coordination and collaboration among its many stakeholders.

Object Classification (in millions of dollars)

Identification code 011-1457-0-1-802	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	11	11
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	1		
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	4	2	2
26.0 Supplies and materials	1	1	
99.9 Total new obligations	23	20	19

SALARIES AND EXPENSES—Continued

Employment Summary

Identification code 011–1457–0–1–802	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	81	84	74

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

Federal Funds

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601 et seq.), hire of passenger motor vehicles, and services as authorized by section 3109 of title 5, United States Code, not to exceed \$2,250 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, **[\$5,555,000] \$5,566,000.** (*Science Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 011–2600–0–1–802	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Office of Science and Technology Policy	5	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	6
1930 Total budgetary resources available	6	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	5	6	6
3020 Outlays (gross)	–5	–6	–6
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	5	5	5
4011 Outlays from discretionary balances		1	1
4020 Outlays, gross (total)	5	6	6
4180 Budget authority, net (total)	6	6	6
4190 Outlays, net (total)	5	6	6

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the use of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; with the Office of Management and Budget, review and analysis of and recommendations on research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94–282, the National Science and Technology Policy, Organization, and Priorities Act of 1976. OSTP also provides support for the National Science and Technology Council.

Object Classification (in millions of dollars)

Identification code 011–2600–0–1–802	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
99.0 Direct obligations	5	5	5
99.5 Adjustment for rounding		1	1
99.9 Total new obligations	5	6	6

Employment Summary

Identification code 011–2600–0–1–802	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	31	33	33

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by section 3109 of title 5, United States Code, **[\$54,500,000] \$59,376,000**, of which \$1,000,000 shall remain available until expended: *Provided*, That not to exceed \$124,000 shall be available for official reception and representation expenses. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 011–0400–0–1–999	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Office of the United States Trade Representative	53	55	59
0801 Office of the United States Trade Representative (Reimbursable)	1	1	1
0900 Total new obligations	54	56	60
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	54	55	59
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1900 Budget authority (total)	54	56	60
1930 Total budgetary resources available	56	58	62
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	6	4
3010 Obligations incurred, unexpired accounts	54	56	60
3011 Obligations incurred, expired accounts	2		
3020 Outlays (gross)	–55	–58	–60
3041 Recoveries of prior year unpaid obligations, expired	–2		
3050 Unpaid obligations, end of year	6	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	6	4
3200 Obligated balance, end of year	6	4	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	54	56	60
Outlays, gross:			
4010 Outlays from new discretionary authority	50	51	55
4011 Outlays from discretionary balances	5	7	5
4020 Outlays, gross (total)	55	58	60
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–1	–1
4180 Budget authority, net (total)	54	55	59

4190 Outlays, net (total) 55 57 59

The United States Trade Representative is responsible for developing, coordinating, and advising the President on U.S. international trade policy. The Trade Representative is responsible for the conduct of international trade negotiations, including commodity and direct investment negotiations. The Trade Representative also conducts U.S. affairs relating to the World Trade Organization, in which the United States participates.

Object Classification (in millions of dollars)

Identification code 011-0400-0-1-999	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	30	32	34
12.1 Civilian personnel benefits	10	11	11
21.0 Travel and transportation of persons	6	6	6
23.3 Communications, utilities, and miscellaneous charges	2	2	1
25.2 Other services from non-Federal sources	4	4	6
26.0 Supplies and materials	1		1
99.0 Direct obligations	53	55	59
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	54	56	60

Employment Summary

Identification code 011-0400-0-1-999	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	228	240	248

UNANTICIPATED NEEDS

Federal Funds

UNANTICIPATED NEEDS

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad during the current fiscal year, as authorized by 3 U.S.C. 108, **[\$800,000]** \$1,000,000, to remain available until September 30, **[2017]** 2018. (*Executive Office of the President Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 011-0037-0-1-802	2015 actual	2016 est.	2017 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	-1	-1
1941 Unexpired unobligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)			

This account represents amounts appropriated to the President to meet unanticipated needs in furtherance of national interest, security, or defense.

DATA-DRIVEN INNOVATION

Program and Financing (in millions of dollars)

Identification code 011-0030-0-1-802	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Agency projects		1	1
0900 Total new obligations (object class 25.3)		1	1

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	1
1930 Total budgetary resources available	2	2	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	1	

Change in obligated balance:

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts		1	1
3020 Outlays (gross)		-1	
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		1	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		1	

Data-Driven Innovation (DDI) funding promotes increased and improved use of data and evaluation to improve the impact and cost-effectiveness of Federal Government programs. OMB may transfer DDI funds to Federal agencies to lead cross-program projects and evaluations. Examples of such projects and evaluations include: (1) implementing new grant designs that reflect data-driven, outcome-focused approaches; (2) expanding the use of rigorous evaluation and other evidence-building tools, including use of rapid experimentation for continuous improvement; (3) increasing access to and utilization of high quality data for evaluation, performance measurement, and other types of analyses; and (4) partnering with innovative leaders in States, localities, foundations, research organizations, and the private sector experts to create conditions for cost-effective change at all levels of government.

PARTNERSHIP FUND FOR PROGRAM INTEGRITY INNOVATION

Program and Financing (in millions of dollars)

Identification code 011-0035-0-1-802	2015 actual	2016 est.	2017 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	6	3
3020 Outlays (gross)	-3	-3	-1
3050 Unpaid obligations, end of year	6	3	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	6	3
3200 Obligated balance, end of year	6	3	2
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	3	3	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	3	3	1

Funded from fiscal year 2010 through 2013, the Partnership Fund invested over \$29 million in 11 pilot projects, which are estimated to lead to total savings of up to \$200 million annually if the pilots are implemented more broadly. As evaluations are completed and results finalized, OMB will work with Federal agencies, State and local governments, and other stakeholders to disseminate lessons learned and apply the tested tools and methods across programs and levels of government. Early pilot results show how access to data from financial institutions could help to detect overpayments in the Unemployment Insurance program, how automated risk assessment tools using integrated data from State Medicaid and the Federal Medicare programs could help identify provider fraud, and how a

PARTNERSHIP FUND FOR PROGRAM INTEGRITY INNOVATION—Continued

shared services solution could help States verify Medicaid provider eligibility.

INFORMATION TECHNOLOGY OVERSIGHT AND REFORM

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the furtherance of integrated, efficient, secure, and effective uses of information technology in the Federal Government, **[\$30,000,000]** \$35,200,000, to remain available until expended: *Provided*, That the Director of the Office of Management and Budget may transfer these funds to one or more other agencies to carry out projects to meet these purposes. (*Executive Office of the President Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 011–0036–0–1–802		2015 actual	2016 est.	2017 est.
Obligations by program activity:				
0001	Oversight, Cybersecurity and Program Management	10	10	10
0002	U.S. Digital Service	4	14	18
0900	Total new obligations	14	24	28
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	7	13	19
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	20	30	35
1930	Total budgetary resources available	27	43	54
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	13	19	26
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	6	9
3010	Obligations incurred, unexpired accounts	14	24	28
3020	Outlays (gross)	–10	–21	–27
3050	Unpaid obligations, end of year	6	9	10
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	6	9
3200	Obligated balance, end of year	6	9	10
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	20	30	35
Outlays, gross:				
4010	Outlays from new discretionary authority	3	10	12
4011	Outlays from discretionary balances	7	11	15
4020	Outlays, gross (total)	10	21	27
4180	Budget authority, net (total)	20	30	35
4190	Outlays, net (total)	10	21	27

Information Technology Oversight and Reform (ITOR) funding provides the Government with a resource base controlled by the Director of the Office of Management and Budget (OMB) to support activities and tools that enhance the efficiency, effectiveness, and security of Federal investments in information technology (IT). ITOR goals are to: (1) reduce waste and duplication, and ensure that IT investments stay within their budgets and deliver on time; (2) help agencies deliver IT investments that maximize the Federal Government's productivity and customer satisfaction; (3) expand the use of data and analytics to support agency IT portfolio management; and (4) further cross-agency cybersecurity initiatives and priorities.

Information Technology Oversight and Analysis.—Under the direction of the Federal Chief Information Officer (CIO), ITOR funding will be used to enhance transparency, data collection, analytics, and technical assistance in Federal IT investments. ITOR oversight activities will support continued operations of and enhancements to the Federal IT Dashboard, improving the public's view of the Government's annual investment in IT, discussed in Chapter 17 of the Analytical Perspectives volume of the Budget. Building on data from the IT Dashboard and an integrated agency data collection process, the Federal CIO will continue to engage with agencies through

PortfolioStat reviews, identifying underperforming and duplicative investments and taking corrective actions. Additionally, ITOR funds will support policy analysis and development efforts to support Federal IT reform, including continuing to support government-wide implementation of the Federal Information Technology Acquisition Reform Act (FITARA), consistent with OMB's guidance in OMB Memorandum M-15-14, "Management and Oversight of Federal Information Technology." ITOR oversight activities will increase the productivity of IT investments by, for example, optimizing and consolidating data centers under the Federal Data Center Consolidation Initiative, continuing the adoption of cloud computing, and increasing the use of intra-agency and interagency shared services.

United States Digital Service (USDS).—ITOR funding is also used to increase the effectiveness of Federal IT investments by improving the digital experiences that individuals and businesses have when interacting with the Government. USDS accomplishes this by deploying a growing team of America's best digital experts across the Government, working to assist Federal agencies in implementing new or improved websites, using leading-edge digital technology practices. USDS has established a strong track record in helping agencies to roll out IT services supporting the Government's highest-impact programs.

Cybersecurity.—ITOR funding for cybersecurity will expand OMB's ability to perform data-driven, risk-based oversight of agency and government-wide cybersecurity programs. OMB will also continue to issue and implement Federal policies consistent with emerging technologies and evolving cyber threats. OMB will expand its work with agencies to achieve the 2015–2017 Cybersecurity Cross Agency Priority (CAP) goal, which is focused on agencies managing information risk on a continuous basis, addressing the need for anti-phishing and malware defense measures, and advancing key identity management initiatives. As part of the ITOR cybersecurity program, an expanding team will develop new strategies to protect Federal information assets, developing strengthened and modernized Federal policies and statutes, in cooperation with National Security Council staff, the Department of Homeland Security, the National Institute for Standards and Technology, the Congress, and other key stakeholders. This team will also continue to coordinate the Government-wide response to major cybersecurity incidents and vulnerabilities, to reduce their impact, and facilitate the delivery of inter-agency shared services that enhance the security of Federal systems.

Object Classification (in millions of dollars)

Identification code 011–0036–0–1–802		2015 actual	2016 est.	2017 est.
Direct obligations:				
11.3	Personnel compensation: Other than full-time permanent	6	16	20
25.3	Other goods and services from Federal sources	8	8	8
99.9	Total new obligations	14	24	28

Employment Summary

Identification code 011–0036–0–1–802		2015 actual	2016 est.	2017 est.
1001	Direct civilian full-time equivalent employment	37	90	112

SPECTRUM RELOCATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 011–5512–0–2–376		2015 actual	2016 est.	2017 est.
0100	Balance, start of year	5,310	7,008	9,735
0198	Rounding adjustment	1		
0198	Unavailable balance adjustment		3,107	
0199	Balance, start of year	5,311	10,115	9,735
Receipts:				
Current law:				
1130	Spectrum Relocation Receipts	11,500		365
2000	Total: Balances and receipts	16,811	10,115	10,100

Appropriations:			
Current law:			
2101	Spectrum Relocation Fund	-11,500	
2103	Spectrum Relocation Fund	-4,773	-845
2132	Spectrum Relocation Fund	845	
2134	Spectrum Relocation Fund	5,625	465
2199	Total current law appropriations	-9,803	-380
2999	Total appropriations	-9,803	-380
5099	Balance, end of year	7,008	9,735

Program and Financing (in millions of dollars)

Identification code 011-5512-0-2-376		2015 actual	2016 est.	2017 est.
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	68	3,107	
1011	Unobligated balance transfer from other acct [017-1319]	1		
1011	Unobligated balance transfer from other acct [057-3020]	12		
1011	Unobligated balance transfer from other acct [057-3080]	1		
1011	Unobligated balance transfer from other acct [057-3010]	4		
1020	Adjustment of unobligated bal brought forward, Oct 1		-3,107	
1029	Other balances withdrawn to Treasury	-86		
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	11,500		
1203	Appropriation (previously unavailable)	4,773	845	573
1220	Appropriations transferred to other accts [021-2040]	-1	-72	-45
1220	Appropriations transferred to other accts [021-2031]		-13	-114
1220	Appropriations transferred to other accts [021-2035]		-16	-18
1220	Appropriations transferred to other accts [021-2020]		-9	-5
1220	Appropriations transferred to other accts [017-1319]	-6	-109	-181
1220	Appropriations transferred to other accts [017-1507]		-4	-3
1220	Appropriations transferred to other accts [017-1810]		-17	-21
1220	Appropriations transferred to other accts [017-1109]			-2
1220	Appropriations transferred to other accts [017-1804]	-2	-8	-7
1220	Appropriations transferred to other accts [017-1106]		-1	-1
1220	Appropriations transferred to other accts [057-3600]	-4	-41	-99
1220	Appropriations transferred to other accts [057-3010]		-8	-3
1220	Appropriations transferred to other accts [057-3080]		-19	-6
1220	Appropriations transferred to other accts [057-3400]	-4	-8	-16
1220	Appropriations transferred to other accts [097-0100]	-5	-12	-14
1220	Appropriations transferred to other accts [097-0400]	-17	-43	-38
1220	Appropriations transferred to other accts [070-0530]	-10		
1220	Appropriations transferred to other accts [070-0540]	-142		
1220	Appropriations transferred to other accts [070-0400]	-54		
1220	Appropriations transferred to other accts [070-0200]	-6		
1220	Appropriations transferred to other accts [070-0509]	-4		
1220	Appropriations transferred to other accts [070-0102]	-275		
1220	Appropriations transferred to other accts [014-4523]	-34		
1220	Appropriations transferred to other accts [014-1039]	-9		
1220	Appropriations transferred to other accts [014-0804]	-36		
1220	Appropriations transferred to other accts [015-0200]	-553		
1220	Appropriations transferred to other accts [015-0134]	-3		
1220	Appropriations transferred to other accts [015-0324]	-29		
1220	Appropriations transferred to other accts [015-1100]	-286		
1220	Appropriations transferred to other accts [015-0700]	-232		
1220	Appropriations transferred to other accts [013-1460]	-218		
1220	Appropriations transferred to other accts [013-1450]	-46		
1220	Appropriations transferred to other accts [089-4045]	-5		
1220	Appropriations transferred to other accts [089-0228]	-2		
1220	Appropriations transferred to other accts [080-0115]	-2		
1220	Appropriations transferred to other accts [020-0913]	-8		
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-845		
1234	Appropriations precluded from obligation	-5,625	-465	
1235	Capital transfer of appropriations to general fund	-4,703		
1260	Appropriations, mandatory (total)	3,107		
1900	Budget authority (total)	3,107		
1930	Total budgetary resources available	3,107		
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3,107		
Special and non-revolving trust funds:				
1955	Unobligated balances withdrawn and returned to general fund	86		
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	3,107		
4180	Budget authority, net (total)	3,107		
4190	Outlays, net (total)			

The Spectrum Relocation Fund (SRF), created by the Commercial Spectrum Enhancement Act of 2004, as amended by the Middle Class Tax Relief and Job Creation Act of 2012, reimburses Federal agencies that must relocate or share wireless communications systems in Federal spectrum that has been or will be reallocated to commercial use. Auction receipts associated with the reallocated spectrum are deposited into the SRF to pay eligible pre- and post-auction costs that help efficiently and effectively transition Federal agencies off of the reallocated spectrum or facilitate the sharing of Federal systems with non-Federal systems. The Office of Management and Budget (OMB) administers the SRF in consultation with the National Telecommunications and Information Administration (NTIA) of the Department of Commerce. In 2015, a portion of receipts associated with the Advanced Wireless Services 3 (AWS-3) auction, which reallocates Federal and other spectrum for flexible commercial use, were deposited into the SRF. Beginning in 2015, and continuing in future years, funds from the AWS-3 auction are being transferred to agencies with approved transition plans to reimburse them for the costs associated with clearing or sharing the auctioned bands. Most funds in the SRF must be returned to the Treasury eight years after they are deposited; in 2015, balances associated with the AWS-1 auction, which were deposited into the SRF in 2007, were returned to the Treasury under this provision.

The Spectrum Pipeline Act of 2015, part of the Bipartisan Budget Act of 2015, authorized the transfer to agencies of up to \$500 million of SRF balances, and a portion of future deposits into the SRF, to fund advance planning and research projects that are expected to facilitate future spectrum auctions. Funding for the first round of these projects is expected to be transferred to agencies in 2016.

ADMINISTRATIVE PROVISIONS—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

(INCLUDING TRANSFER OF FUNDS)

SEC. 201. From funds made available in this Act under the headings "The White House", "Executive Residence at the White House", "White House Repair and Restoration", "Council of Economic Advisers", "National Security Council and Homeland Security Council", "Office of Administration", "Special Assistance to the President", and "Official Residence of the Vice President", the Director of the Office of Management and Budget (or such other officer as the President may designate in writing), may, [with advance approval of] 15 days after giving notice to the Committees on Appropriations of the House of Representatives and the Senate, transfer not to exceed 10 percent of any such appropriation to any other such appropriation, to be merged with and available for the same time and for the same purposes as the appropriation to which transferred: *Provided*, That the amount of an appropriation shall not be increased by more than 50 percent by such transfers: *Provided further*, That no amount shall be transferred from "Special Assistance to the President" or "Official Residence of the Vice President" without the approval of the Vice President.

SEC. 202. Within 90 days after the date of enactment of this section, the Director of the Office of Management and Budget shall submit a report to the Committees on Appropriations of the House of Representatives and the Senate on the costs of implementing the Dodd-Frank Wall Street Reform and Consumer Protection Act (Public Law 111-203). Such report shall include—

(1) the estimated mandatory and discretionary obligations of funds through fiscal year 2018, by Federal agency and by fiscal year, including—

(A) the estimated obligations by cost inputs such as rent, information technology, contracts, and personnel;

(B) the methodology and data sources used to calculate such estimated obligations; and

(C) the specific section of such Act that requires the obligation of funds; and

(2) the estimated receipts through fiscal year 2018 from assessments, user fees, and other fees by the Federal agency making the collections, by fiscal year, including—

(A) the methodology and data sources used to calculate such estimated collections; and

(B) the specific section of such Act that authorizes the collection of funds.]

【SEC. 203. (a) During fiscal year 2016, any Executive order or Presidential memorandum issued by the President shall be accompanied by a written statement from the Director of the Office of Management and Budget on the budgetary impact, including costs, benefits, and revenues, of such order or memorandum.

(b) Any such statement shall include—

(1) a narrative summary of the budgetary impact of such order or memorandum on the Federal Government;

(2) the impact on mandatory and discretionary obligations and outlays as the result of such order or memorandum, listed by Federal agency, for each year in the 5-fiscal year period beginning in fiscal year 2016; and

(3) the impact on revenues of the Federal Government as the result of such order or memorandum over the 5-fiscal-year period beginning in fiscal year 2016.

(c) If an Executive order or Presidential memorandum is issued during fiscal year 2016 due to a national emergency, the Director of the Office of Management and Budget may issue the statement required by subsection (a) not later than 15 days after the date that such order or memorandum is issued.

(d) The requirement for cost estimates for Presidential memoranda shall only apply for Presidential memoranda estimated to have a regulatory cost in excess of \$100,000,000.】

(Executive Office of the President Appropriations Act, 2016.)