OTHER DEFENSE—CIVIL PROGRAMS

MILITARY RETIREMENT

Federal Funds

PAYMENT TO MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 097–0040–0–1–054	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Treasury payment to Military Retirement Fund	75,562	79,289	81,214
0900 Total new obligations (object class 13.0)	75,562	79,289	81,214
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	75,562	79,289	81,214
1930 Total budgetary resources available	75,562	79,289	81,214
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	75,562	79,289	81,214
3020 Outlays (gross)	–75,562	–79,289	–81,214
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	75,562	79,289	81,214
Outlays, gross:			
4100 Outlays from new mandatory authority	75,562	79,289	81,214
4180 Budget authority, net (total)	75,562	79,289	81,214
4190 Outlays, net (total)	75,562	79,289	81,214

Summary of Budget Authority and Outlays (in millions of dollars)

	2015 actual	2016 est.	2017 est.
Enacted/requested:			
Budget Authority	75,562	79,289	81,214
Outlays	75,562	79,289	81,214
Legislative proposal, not subject to PAYGO:			
Budget Authority			315
Outlays			315
Total:			
Budget Authority	75,562	79,289	81,529
Outlays	75,562	79,289	81,529

The 2017 payment to the Military Retirement Fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by military personnel for service prior to 1985. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force; retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps; and survivors' benefits.

The 2004 National Defense Authorization Act (P.L. 108–136) created additional benefits for certain retirees who receive disability compensation from the Department of Veterans Affairs and moved the responsibility for payments under the Combat Related Special Compensation program to the Military Retirement Fund. Any additional funding requirements for retirees with service prior to 1985 will be included in this payment.

The 2016 National Defense Authorization Act (P.L. 114–92) enacted substantial changes to the current military retirement system. The new retirement system, scheduled to take effect January 1, 2018, is a blend of several components to include a defined retired pay benefit, a defined contribution with the Thrift Savings Plan, and a bonus (continuation pay) paid to the member to maintain Service retention requirements. Currently serving members will remain grandfathered under the current retirement system. The Budget includes a proposal to amend the new blended retirement system to address the military department's priorities to include flexibility in the payment of continuation pay, TSP matching amounts, TSP matching start date, and when TSP matching contributions terminate.

PAYMENT TO MILITARY RETIREMENT FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 097–0040–2–1–054	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Treasury payment to Military Retirement Fund			315
0900 Total new obligations (object class 13.0)			315
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			315
1930 Total budgetary resources available			315
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			315
3020 Outlays (gross)			–315
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			315
Outlays, gross:			
4100 Outlays from new mandatory authority			315
4180 Budget authority, net (total)			315
4190 Outlays, net (total)			315

Trust Funds

MILITARY RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8097–0–7–602	2015 actual	2016 est.	2017 est.
0100 Balance, start of year	473,543	521,298	588,480
Receipts:			
Current law:			
1140 Employing Agency Contributions, Military Retirement Fund	19,691	19,463	18,217
1140 Earnings on Investments, Military Retirement Fund	3,134	18,894	18,136
1140 Federal Contributions, Military Retirement Fund	75,562	79,289	81,214
1140 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund	6,197	6,870	7,437
1199 Total current law receipts	104,584	124,516	125,004
Proposed:			
1240 Employing Agency Contributions, Military Retirement Fund			394
1240 Earnings on Investments, Military Retirement Fund			–101
1240 Federal Contributions, Military Retirement Fund			315
1240 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund			120
1299 Total proposed receipts			728
1999 Total receipts	104,584	124,516	125,732
2000 Total: Balances and receipts	578,127	645,814	714,212
Appropriations:			
Current law:			
2101 Military Retirement Fund	–104,584	–125,193	–124,967
2134 Military Retirement Fund	47,755	67,859	66,711
2199 Total current law appropriations	–56,829	–57,334	–58,256
2999 Total appropriations	–56,829	–57,334	–58,256
5099 Balance, end of year	521,298	588,480	655,956

MILITARY RETIREMENT FUND—Continued

Program and Financing (in millions of dollars)

Identification code 097–8097–0–7–602		2015 actual	2016 est.	2017 est.
	Obligations by program activity:			
0001	Nondisability	49,361	49,528	50,280
0002	Temporary disability	143	160	163
0003	Permanent disability	2,279	2,291	2,336
0004	Fleet reserve	1,804	1,873	1,901
0005	Survivors' benefits	3,242	3,482	3,576
0900	Total new obligations (object class 42.0)	56,829	57,334	58,256
	Budgetary resources:			
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	104,584	125,193	124,967
1234	Appropriations precluded from obligation	–47,755	–67,859	–66,711
1260	Appropriations, mandatory (total)	56,829	57,334	58,256
1930	Total budgetary resources available	56,829	57,334	58,256
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	4,541	4,641	478
3010	Obligations incurred, unexpired accounts	56,829	57,334	58,256
3020	Outlays (gross)	–56,729	–61,497	–58,189
3050	Unpaid obligations, end of year	4,641	478	545
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4,541	4,641	478
3200	Obligated balance, end of year	4,641	478	545
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	56,829	57,334	58,256
	Outlays, gross:			
4100	Outlays from new mandatory authority	52,189	56,856	57,711
4101	Outlays from mandatory balances	4,540	4,641	478
4110	Outlays, gross (total)	56,729	61,497	58,189
4180	Budget authority, net (total)	56,829	57,334	58,256
4190	Outlays, net (total)	56,729	61,497	58,189
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	483,111	530,960	589,633
5001	Total investments, EOY: Federal securities: Par value	530,960	589,633	656,412

Public Law 98–94 provided for accrual funding of the military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the military personnel accounts, which cover the accruing costs of the future retirement benefits being earned by today's service members. The second source is interest on investments of the fund. The third source is made up of two payments from the general fund of the Treasury. The first Treasury payment covers a portion of the accrued unfunded liability for all the retirees and current members who had earned benefits before the accrual funding system was set up. The second Treasury payment covers the liability for concurrent receipt of military retired pay and disability compensation paid by the Department of Veterans Affairs. This benefit was added in the 2004 National Defense Authorization Act.

The 2016 National Defense Authorization Act (P.L. 114–92) enacted substantial changes to the current military retirement system. The new retirement system, scheduled to take effect January 1, 2018 is a blend of several components to include, a defined retired pay benefit, a defined contribution with the Thrift Savings Plan, and a bonus (continuation pay) paid to the member to maintain Service retention requirements. Currently serving members will remain grandfathered under the current retirement system. The Budget includes a proposal to amend the new blended retirement system to address the military department's priorities to include flexibility in the payment of continuation pay, TSP matching amounts, TSP matching start date, and when TSP matching contributions terminate.

The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 097–8097–0–7–602		2015 actual	2016 est.	2017 est.
	Unexpended balance, start of year:			
0100	Balance, start of year	478,082	525,937	588,956
0999	Total balance, start of year	478,082	525,937	588,956
	Cash income during the year:			
	Current law:			
	Receipts:			
1150	Earnings on Investments, Military Retirement Fund	3,134	18,894	18,136
1160	Employing Agency Contributions, Military Retirement Fund	19,691	19,463	18,217
1160	Federal Contributions, Military Retirement Fund	75,562	79,289	81,214
1160	Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund	6,197	6,870	7,437
1199	Income under present law	104,584	124,516	125,004
	Proposed:			
1250	Earnings on Investments, Military Retirement Fund			–101
	Offsetting governmental receipts:			
1260	Employing Agency Contributions, Military Retirement Fund			394
1260	Federal Contributions, Military Retirement Fund			315
1260	Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund			120
1299	Income proposed			728
1999	Total cash income	104,584	124,516	125,732
	Cash outgo during year:			
	Current law:			
2100	Military Retirement Fund [200–05–8097–0]	–56,729	–61,497	–58,189
2199	Outgo under current law	–56,729	–61,497	–58,189
2999	Total cash outgo (-)	–56,729	–61,497	–58,189
	Surplus or deficit::			
3110	Excluding interest	44,721	44,125	49,508
3120	Interest	3,134	18,894	18,035
3199	Subtotal, surplus or deficit	47,855	63,019	67,543
	Unexpended balance, end of year::			
4100	Uninvested balance (net), end of year	–5,023	–677	–1
4200	Military Retirement Fund	530,960	589,633	656,412
4200	Military Retirement Fund			88
4999	Total balance, end of year	525,937	588,956	656,499

MILITARY RETIREMENT FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 097–8097–2–7–602		2015 actual	2016 est.	2017 est.
4180	Budget authority, net (total)			
4190	Outlays, net (total)			
	Memorandum (non-add) entries:			
5001	Total investments, EOY: Federal securities: Par value			88

RETIREE HEALTH CARE

Federal Funds

PAYMENT TO DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 097–0850–0–1–054		2015 actual	2016 est.	2017 est.
	Obligations by program activity:			
0001	Payment to the Uniformed Retiree Health Care Fund	4,005	3,324	3,247
0900	Total new obligations (object class 13.0)	4,005	3,324	3,247
	Budgetary resources:			
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation	4,005	3,324	3,247
1930	Total budgetary resources available	4,005	3,324	3,247

	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	4,005	3,324	3,247
3020	Outlays (gross)	–4,005	–3,324	–3,247
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	4,005	3,324	3,247
	Outlays, gross:			
4100	Outlays from new mandatory authority	4,005	3,324	3,247
4180	Budget authority, net (total)	4,005	3,324	3,247
4190	Outlays, net (total)	4,005	3,324	3,247

Summary of Budget Authority and Outlays (in millions of dollars)

	2015 actual	2016 est.	2017 est.
Enacted/requested:			
Budget Authority	4,005	3,324	3,247
Outlays	4,005	3,324	3,247
Legislative proposal, not subject to PAYGO:			
Budget Authority	....	....	–1,361
Outlays	....	....	–1,361
Total:			
Budget Authority	4,005	3,324	1,886
Outlays	4,005	3,324	1,886

Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 097–0850–2–1–054		2015 actual	2016 est.	2017 est.
	Obligations by program activity:			
0001	Payment to the Uniformed Retiree Health Care Fund	....	....	–774
0002	Payment to the Uniformed Retiree Health Care Fund	....	....	–587
0900	Total new obligations	....	....	–1,361
	Budgetary resources:			
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation	....	....	–1,361
1900	Budget authority (total)	....	....	–1,361
1930	Total budgetary resources available	....	....	–1,361
	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	....	....	–1,361
3020	Outlays (gross)	....	....	1,361
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	....	....	–1,361
	Outlays, gross:			
4100	Outlays from new mandatory authority	....	....	–1,361
4180	Budget authority, net (total)	....	....	–1,361
4190	Outlays, net (total)	....	....	–1,361

Object Classification (in millions of dollars)

Identification code 097–0850–2–1–054		2015 actual	2016 est.	2017 est.
	Direct obligations:			
13.0	Benefits for former personnel	....	....	–774
13.0	Benefits for former personnel	....	....	–587
99.9	Total new obligations	....	....	–1,361

Department of Defense Medicare-Eligible Retiree Health Care Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5472–0–2–551		2015 actual	2016 est.	2017 est.
0100	Balance, start of year	197,922	203,859	212,790
	Receipts:			
	Current law:			
1140	Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund	206	197	205
1140	Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	4,211	8,551	9,407
1140	Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund	4,005	3,324	3,247
1140	Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	7,023	6,629	6,954
1199	Total current law receipts	15,445	18,701	19,813
	Proposed:			
1240	Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund	....	....	–9
1240	Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund	....	....	–6
1240	Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	....	....	106
1240	Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	....	....	129
1240	Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund	....	....	–587
1240	Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund	....	....	–774
1240	Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	....	....	–275
1240	Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	....	....	–313
1299	Total proposed receipts	....	....	–1,729
1999	Total receipts	15,445	18,701	18,084
2000	Total: Balances and receipts	213,367	222,560	230,874
	Appropriations:			
	Current law:			
2101	Department of Defense Medicare-Eligible Retiree Health Care Fund	–15,444	–18,700	–19,316
2134	Department of Defense Medicare-Eligible Retiree Health Care Fund	5,936	8,930	9,006
2199	Total current law appropriations	–9,508	–9,770	–10,310
	Proposed:			
2201	Department of Defense Medicare-Eligible Retiree Health Care Fund	....	....	968
2234	Department of Defense Medicare-Eligible Retiree Health Care Fund	....	....	–930
2299	Total proposed appropriations	....	....	38
2999	Total appropriations	–9,508	–9,770	–10,272
5099	Balance, end of year	203,859	212,790	220,602

Program and Financing (in millions of dollars)

Identification code 097–5472–0–2–551		2015 actual	2016 est.	2017 est.
	Obligations by program activity:			
0001	DoD Medicare-eligible retiree health care payments	9,508	9,770	10,310
0900	Total new obligations (object class 13.0)	9,508	9,770	10,310
	Budgetary resources:			
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	15,444	18,700	19,316
1234	Appropriations precluded from obligation	–5,936	–8,930	–9,006
1260	Appropriations, mandatory (total)	9,508	9,770	10,310
1930	Total budgetary resources available	9,508	9,770	10,310
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	941	486	24
3010	Obligations incurred, unexpired accounts	9,508	9,770	10,310
3020	Outlays (gross)	–9,963	–10,232	–10,310
3050	Unpaid obligations, end of year	486	24	24
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	941	486	24
3200	Obligated balance, end of year	486	24	24
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	9,508	9,770	10,310
	Outlays, gross:			
4100	Outlays from new mandatory authority	9,022	9,770	10,310

DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND—Continued

Program and Financing—Continued

Identification code 097–5472–0–2–551	2015 actual	2016 est.	2017 est.
4101 Outlays from mandatory balances	941	462	....
4110 Outlays, gross (total)	9,963	10,232	10,310
4180 Budget authority, net (total)	9,508	9,770	10,310
4190 Outlays, net (total)	9,963	10,232	10,310
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	200,372	205,793	213,275
5001 Total investments, EOY: Federal securities: Par value	205,793	213,275	222,780

Summary of Budget Authority and Outlays (in millions of dollars)

	2015 actual	2016 est.	2017 est.
Enacted/requested:			
Budget Authority	9,508	9,770	10,310
Outlays	9,963	10,232	10,310
Legislative proposal, subject to PAYGO:			
Budget Authority	....	....	–38
Outlays	....	....	–38
Total:			
Budget Authority	9,508	9,770	10,272
Outlays	9,963	10,232	10,272

Public Law 106–398 provides for accrual funding for health care to Medicare-eligible retirees. The statute establishes an accrual health care fund which has three sources of funding. The first is contributions from employing agencies, which cover the liability for future benefits accruing to current service members. The second is an annual payment from the general fund of the Treasury on the accrued unfunded liability, and the third source is income from the investment of fund balances.

The Budget includes a proposal to implement a modest annual enrollment fee for TRICARE-for-Life coverage for retirees and their family members age 65 and older (with full grandfathering of those Medicare-eligible retirees who are already receiving TRICARE benefits at the time of enactment). Also included is a proposal for increases to pharmacy prescription co-payments for active duty families and all retirees to incentivize usage of mail order and generic drugs. In addition to discretionary savings in the Defense Health Program, the proposals reduce future accrual costs, resulting in reduced discretionary contributions to the Medicare Eligible Retiree Health Care Fund by the Services, Coast Guard, Public Health Service, National Oceanic and Atmospheric Administration and the Department of the Treasury.

Status of Funds (in millions of dollars)

Identification code 097–5472–0–2–551	2015 actual	2016 est.	2017 est.
Unexpended balance, start of year:			
0100 Balance, start of year	198,863	204,345	212,814
0999 Total balance, start of year	198,863	204,345	212,814
Cash income during the year:			
Current law:			
Receipts:			
1150 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	4,211	8,551	9,407
1160 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund	206	197	205
1160 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund	4,005	3,324	3,247
1160 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	7,023	6,629	6,954
1199 Income under present law	15,445	18,701	19,813
Proposed:			
1250 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	....	....	106
1250 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	....	....	129
Offsetting governmental receipts:			
1260 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund	....	....	–9
1260 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund	....	....	–6
1260 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund	....	....	–587
1260 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund	....	....	–774
1260 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	....	....	–275
1260 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	....	....	–313
1299 Income proposed	....	....	–1,729
1999 Total cash income	15,445	18,701	18,084
Cash outgo during year:			
Current law:			
2100 Department of Defense Medicare-Eligible Retiree Health Care Fund [200–07–5472–0]	–9,963	–10,232	–10,310
2199 Outgo under current law	–9,963	–10,232	–10,310
Proposed:			
2200 Department of Defense Medicare-Eligible Retiree Health Care Fund	....	....	38
2299 Outgo under proposed legislation	....	....	38
2999 Total cash outgo (-)	–9,963	–10,232	–10,272
Surplus or deficit::			
3110 Excluding interest	1,271	–82	–1,830
3120 Interest	4,211	8,551	9,642
3199 Subtotal, surplus or deficit	5,482	8,469	7,812
Unexpended balance, end of year::			
4100 Uninvested balance (net), end of year	–1,448	–461	–463
4200 Department of Defense Medicare-Eligible Retiree Health Care Fund	205,793	213,275	222,780
4200 Department of Defense Medicare-Eligible Retiree Health Care Fund	....	....	–1,691
4999 Total balance, end of year	204,345	212,814	220,626

DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 097–5472–4–2–551	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 DoD Medicare-eligible retiree health care payments	....	....	–35
0002 DoD Medicare-eligible retiree health care payments	....	....	–3
0900 Total new obligations	....	....	–38
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	....	....	–968
1234 Appropriations precluded from obligation	....	....	930
1260 Appropriations, mandatory (total)	....	....	–38
1900 Budget authority (total)	....	....	–38
1930 Total budgetary resources available	....	....	–38
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	....	....	–38
3020 Outlays (gross)	....	....	38
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	....	....	–38
Outlays, gross:			
4100 Outlays from new mandatory authority	....	....	–38
4180 Budget authority, net (total)	....	....	–38
4190 Outlays, net (total)	....	....	–38
Memorandum (non-add) entries:			
5001 Total investments, EOY: Federal securities: Par value	....	....	–1,691

Object Classification (in millions of dollars)

Identification code 097–5472–4–2–551	2015 actual	2016 est.	2017 est.
Direct obligations:			
13.0 Benefits for former personnel	....	....	–35

13.0	Benefits for former personnel	....	....	–3
99.9	Total new obligations	....	....	–38

EDUCATIONAL BENEFITS

Trust Funds

Education Benefits Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8098–0–7–702		2015 actual	2016 est.	2017 est.
0100	Balance, start of year	1,563	1,370	1,227
	Receipts:			
	Current law:			
1140	Employing Agency Contributions, Education Benefits Fund	77	86	43
1140	Interest on Investments, Education Benefits Fund	64	67	48
1199	Total current law receipts	141	153	91
1999	Total receipts	141	153	91
2000	Total: Balances and receipts	1,704	1,523	1,318
	Appropriations:			
	Current law:			
2101	Education Benefits Fund	–141	–153	–92
2103	Education Benefits Fund	–209	–143	–185
2134	Education Benefits Fund	16	....	....
2199	Total current law appropriations	–334	–296	–277
2999	Total appropriations	–334	–296	–277
5099	Balance, end of year	1,370	1,227	1,041

Program and Financing (in millions of dollars)

Identification code 097–8098–0–7–702		2015 actual	2016 est.	2017 est.
	Obligations by program activity:			
0001	Active duty program	128	131	123
0002	Selected Reserve program	206	165	154
0900	Total new obligations (object class 13.0)	334	296	277
	Budgetary resources:			
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	141	153	92
1203	Appropriation (previously unavailable)	209	143	185
1234	Appropriations precluded from obligation	–16	....	....
1260	Appropriations, mandatory (total)	334	296	277
1930	Total budgetary resources available	334	296	277
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	....	1	1
3010	Obligations incurred, unexpired accounts	334	296	277
3020	Outlays (gross)	–333	–296	–277
3050	Unpaid obligations, end of year	1	1	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	....	1	1
3200	Obligated balance, end of year	1	1	1
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	334	296	277
	Outlays, gross:			
4100	Outlays from new mandatory authority	333	296	277
4180	Budget authority, net (total)	334	296	277
4190	Outlays, net (total)	333	296	277
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	1,569	1,376	1,234
5001	Total investments, EOY: Federal securities: Par value	1,376	1,234	1,049

The 1985 Department of Defense Authorization Act, Public Law 98–525, as amended by Public Laws 100–48 and 108–375, and the Post 9/11 Veterans Educational Assistance Improvements Act of 2010, Public Law 111–377, provide for the accrual funding of certain education benefits for active duty military personnel under the authority of Chapters 30 and 33, Title 38 U.S.C., and to selected Reserve personnel under the authority of Chapters 1606 and 1607, Title 10 U.S.C. The fund is financed through actuarially determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 097–8098–0–7–702		2015 actual	2016 est.	2017 est.
	Unexpended balance, start of year:			
0100	Balance, start of year	1,563	1,371	1,228
0999	Total balance, start of year	1,563	1,371	1,228
	Cash income during the year:			
	Current law:			
	Receipts:			
1150	Interest on Investments, Education Benefits Fund	64	67	48
1160	Employing Agency Contributions, Education Benefits Fund	77	86	43
1199	Income under present law	141	153	91
1999	Total cash income	141	153	91
	Cash outgo during year:			
	Current law:			
2100	Education Benefits Fund [200–10–8098–0]	–333	–296	–277
2199	Outgo under current law	–333	–296	–277
2999	Total cash outgo (-)	–333	–296	–277
	Surplus or deficit::			
3110	Excluding interest	–256	–210	–234
3120	Interest	64	67	48
3199	Subtotal, surplus or deficit	–192	–143	–186
	Unexpended balance, end of year::			
4100	Uninvested balance (net), end of year	–5	–6	–7
4200	Education Benefits Fund	1,376	1,234	1,049
4999	Total balance, end of year	1,371	1,228	1,042

AMERICAN BATTLE MONUMENTS COMMISSION

Federal Funds

Salaries and Expenses

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one-for-one replacement basis only) and hire of passenger motor vehicles; not to exceed $7,500 for official reception and representation expenses; and insurance of official motor vehicles in foreign countries, when required by law of such countries, ⟦$105,100,000⟧ *$75,100,000*, to remain available until expended. *(Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 074–0100–0–1–705		2015 actual	2016 est.	2017 est.
	Obligations by program activity:			
0001	Administration	25	24	20
0002	Cemetery Operations	57	81	55
0900	Total new obligations	82	105	75
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	37	30	39
1011	Unobligated balance transfer from other acct [074–0101]	....	7	7
1021	Recoveries of prior year unpaid obligations	1	....	....
1050	Unobligated balance (total)	38	37	46
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	74	105	75

SALARIES AND EXPENSES—Continued

Program and Financing—Continued

Identification code 074–0100–0–1–705	2015 actual	2016 est.	2017 est.
1121 Appropriations transferred from other acct [074–0101]	....	2	....
1160 Appropriation, discretionary (total)	74	107	75
1930 Total budgetary resources available	112	144	121
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	30	39	46
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	28	41	62
3010 Obligations incurred, unexpired accounts	82	105	75
3020 Outlays (gross)	–68	–84	–74
3040 Recoveries of prior year unpaid obligations, unexpired	–1	....	....
3050 Unpaid obligations, end of year	41	62	63
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	28	41	62
3200 Obligated balance, end of year	41	62	63
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	74	107	75
Outlays, gross:			
4010 Outlays from new discretionary authority	49	64	45
4011 Outlays from discretionary balances	19	20	29
4020 Outlays, gross (total)	68	84	74
4180 Budget authority, net (total)	74	107	75
4190 Outlays, net (total)	68	84	74

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and the design, construction, and maintenance of permanent military cemetery memorials in foreign countries. The Commission requests 422 full-time equivalent (FTE) civilian employees to manage and support the annual investment in maintenance, infrastructure, and interpretive projects.

Object Classification (in millions of dollars)

Identification code 074–0100–0–1–705	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	18	23	23
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	20	25	25
12.1 Civilian personnel benefits	11	12	12
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	6	15	6
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	5	5	5
25.4 Operation and maintenance of facilities	6	10	5
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	3	4	3
31.0 Equipment	2	2	2
32.0 Land and structures	22	25	10
99.9 Total new obligations	82	105	75

Employment Summary

Identification code 074–0100–0–1–705	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	411	419	422

FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, such sums as may be necessary, to remain available until expended, for purposes authorized by section 2109 of title 36, United States Code. *(Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 074–0101–0–1–705	2015 actual	2016 est.	2017 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	17	10
1010 Unobligated balance transfer to other accts [074–0100]	....	–7	–7
1050 Unobligated balance (total)	17	10	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	....	2	....
1120 Appropriations transferred to other accts [074–0100]	....	–2	....
1930 Total budgetary resources available	17	10	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	10	3
4180 Budget authority, net (total)	....	....	....
4190 Outlays, net (total)	....	....	....

The agency has a currency fluctuation account that insulates its appropriation's buying power from changes in exchange rates. Under "such sums as may be necessary" language, the Commission will reprogram prior year available funds to address exchange rate imbalances in 2017. The Commission will continue to estimate and report its Foreign Currency Fluctuations Account requirements.

Trust Funds

CONTRIBUTIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 074–8569–0–7–705	2015 actual	2016 est.	2017 est.
0100 Balance, start of year	....	....	1
Receipts:			
Current law:			
1130 Contributions, American Battle Monuments Commission	1	1	1
1140 Earnings on Investments, American Battle Monuments Commission	....	1	1
1199 Total current law receipts	1	2	2
1999 Total receipts	1	2	2
2000 Total: Balances and receipts	1	2	3
Appropriations:			
Current law:			
2101 Contributions	–1	–1	–1
5099 Balance, end of year	....	1	2

Program and Financing (in millions of dollars)

Identification code 074–8569–0–7–705	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0004 World War II Memorial	3	2	2
0900 Total new obligations (object class 25.4)	3	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	4	3
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1930 Total budgetary resources available	7	5	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	3	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	4

3010	Obligations incurred, unexpired accounts	3	2	2
3020	Outlays (gross)	–2	....	....
3050	Unpaid obligations, end of year	2	4	6
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	2	4
3200	Obligated balance, end of year	2	4	6
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	1	1	1
	Outlays, gross:			
4100	Outlays from new mandatory authority	1	....	....
4101	Outlays from mandatory balances	1	....	....
4110	Outlays, gross (total)	2	....	....
4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)	2	....	....

Repair of non-Federal war memorials.—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

ARMED FORCES RETIREMENT HOME

Federal Funds

General Fund Payment, Armed Forces Retirement Home

Program and Financing (in millions of dollars)

Identification code 084–0100–0–1–602		2015 actual	2016 est.	2017 est.
	Obligations by program activity:			
0001	General fund payment	....	20	....
0900	Total new obligations (object class 94.0)	....	20	....
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	....	20	....
1930	Total budgetary resources available	....	20	....
	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	....	20	....
3020	Outlays (gross)	....	–20	....
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	....	20	....
	Outlays, gross:			
4010	Outlays from new discretionary authority	....	20	....
4180	Budget authority, net (total)	....	20	....
4190	Outlays, net (total)	....	20	....

Trust Funds

Trust Fund

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, $64,300,000, of which $1,000,000 shall remain available until expended for construction and renovation of the physical plants at the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi [: *Provided*, That of the amounts made available under this heading from funds available in the Armed Forces Retirement Home Trust Fund, $20,000,000 shall be paid from the general fund of the Treasury to the Trust Fund]. *(Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2016.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 084–8522–0–7–602		2015 actual	2016 est.	2017 est.
0100	Balance, start of year	21	15	15
	Receipts:			
	Current law:			
1110	Deductions, Armed Forces Retirement Home	7	7	7
1110	Fines and Forfeitures, Armed Forces Retirement Home	23	20	18
1130	Other Receipts, Armed Forces Retirement Home	15	16	16
1130	Gifts, Armed Forces Retirement Home	1	....	....
1140	Interest from Investments, Armed Forces Retirement Home	2	1	....
1140	General Fund Payment to the Armed Forces Retirement Home	....	20	22
1199	Total current law receipts	48	64	63
1999	Total receipts	48	64	63
2000	Total: Balances and receipts	69	79	78
	Appropriations:			
	Current law:			
2101	Armed Forces Retirement Home	–54	–64	–64
5099	Balance, end of year	15	15	14

Program and Financing (in millions of dollars)

Identification code 084–8522–0–7–602		2015 actual	2016 est.	2017 est.
	Obligations by program activity:			
0001	Operations and maintenance	62	63	63
0002	Construction	1	1	1
0900	Total new obligations	63	64	64
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	28	22	23
1021	Recoveries of prior year unpaid obligations	3	1	1
1050	Unobligated balance (total)	31	23	24
	Budget authority:			
	Appropriations, discretionary:			
1101	Appropriation (special or trust fund)	54	64	64
1930	Total budgetary resources available	85	87	88
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	22	23	24
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	8	9	8
3010	Obligations incurred, unexpired accounts	63	64	64
3020	Outlays (gross)	–59	–64	–61
3040	Recoveries of prior year unpaid obligations, unexpired	–3	–1	–1
3050	Unpaid obligations, end of year	9	8	10
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	8	9	8
3200	Obligated balance, end of year	9	8	10
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	54	64	64
	Outlays, gross:			
4010	Outlays from new discretionary authority	53	54	54
4011	Outlays from discretionary balances	6	10	7
4020	Outlays, gross (total)	59	64	61
4180	Budget authority, net (total)	54	64	64
4190	Outlays, net (total)	59	64	61
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	56	43	34
5001	Total investments, EOY: Federal securities: Par value	43	34	24

Public Law 101–510 created an Armed Forces Retirement Home (AFRH) Trust Fund to finance the AFRH-Gulfport and the AFRH-Washington Homes. The Homes are financed by appropriations drawn from the Trust Fund. AFRH provides residences and related services for certain retired and former members of the Armed Forces and the Coast Guard. The members receiving domiciliary and hospital care are:

	2015 actual	2016 est.	2017 est.
Domiciliary care	889	909	919
Hospital care	155	157	177
Totals	1,044	1,066	1,096

Trust Fund—Continued

In 2015, AFRH was awarded accreditation from The Joint Commission for Ambulatory and Nursing Care to supplement the current Commission Accreditation of Rehabilitation Facilities (CARF) recognition, implemented the first in a two-step resident fee increase, leased an underutilized building to a D.C. charter school to generate additional income and earned its 11th consecutive unmodified financial audit opinion. In 2016 and 2017, AFRH will build upon our successes and continue working with our Department of Defense leadership to ensure long-term trust fund solvency and identify areas where additional costs savings can be achieved while maintaining quality services for our residents.

Object Classification (in millions of dollars)

Identification code 084–8522–0–7–602		2015 actual	2016 est.	2017 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	16	21	21
11.3	Other than full-time permanent	1		
11.5	Other personnel compensation	2		
11.9	Total personnel compensation	19	21	21
12.1	Civilian personnel benefits	7	7	7
23.3	Communications, utilities, and miscellaneous charges	3	4	4
25.1	Advisory and assistance services	2	2	2
25.2	Other services from non-Federal sources	3	3	3
25.3	Other goods and services from Federal sources	5	5	5
25.4	Operation and maintenance of facilities	5	5	5
25.6	Medical care	4	3	3
25.7	Operation and maintenance of equipment	3	3	3
25.8	Subsistence and support of persons	10	10	10
26.0	Supplies and materials	1		
32.0	Land and structures	1	1	1
99.9	Total new obligations	63	64	64

Employment Summary

Identification code 084–8522–0–7–602		2015 actual	2016 est.	2017 est.
1001	Direct civilian full-time equivalent employment	269	336	336

CEMETERIAL EXPENSES

Federal Funds

Cemeterial Expenses, Army

Salaries and Expenses

For necessary expenses for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase or lease of passenger motor vehicles for replacement on a one-for-one basis only, and not to exceed $1,000 for official reception and representation expenses, 【$79,516,000】 *$70,800,000*, of which not to exceed 【$15,000,000】 *$28,000,000* shall remain available until September 30, 【2018】*2019*. In addition, such sums as may be necessary for parking maintenance, repairs and replacement, to be derived from the "Lease of Department of Defense Real Property for Defense Agencies" account. *(Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 021–1805–0–1–705		2015 actual	2016 est.	2017 est.
	Obligations by program activity:			
0008	Army National Cemeteries	73	82	71
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	11	9	7
1021	Recoveries of prior year unpaid obligations	3		
1050	Unobligated balance (total)	14	9	7
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	66	80	71
	Spending authority from offsetting collections, discretionary:			
1700	Collected	2		
1900	Budget authority (total)	68	80	71
1930	Total budgetary resources available	82	89	78
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	9	7	7
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	63	75	42
3010	Obligations incurred, unexpired accounts	73	82	71
3011	Obligations incurred, expired accounts	1		
3020	Outlays (gross)	–57	–115	–96
3040	Recoveries of prior year unpaid obligations, unexpired	–3		
3041	Recoveries of prior year unpaid obligations, expired	–2		
3050	Unpaid obligations, end of year	75	42	17
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	63	75	42
3200	Obligated balance, end of year	75	42	17
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	68	80	71
	Outlays, gross:			
4010	Outlays from new discretionary authority	20	80	71
4011	Outlays from discretionary balances	37	35	25
4020	Outlays, gross (total)	57	115	96
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	–2		
4180	Budget authority, net (total)	66	80	71
4190	Outlays, net (total)	55	115	96

Operation and maintenance.—Funding supports day-to-day operations of Arlington National Cemetery (ANC), including planning and execution for more than 7,000 interments and inurnments annually, as well as routine repairs made to facilities, contracted services, and horticultural work at Arlington National Cemetery and the Soldiers' and Airmen's Home National Cemetery.

Construction.—A ten-year capital investment plan has been developed to manage all construction, major rehabilitation, major maintenance, automation and study efforts. Funding supports long-term planning and capital investments made in construction of facilities, land improvements, and other major infrastructure sustainment, restoration, and maintenance.

The work contemplated includes converting the Millennium land to burial sites and planning and design for future expansion efforts. The Army is addressing the Southern Expansion Project and plans to request those resources in future budget submissions.

Sustainment, Restoration and Modernization (SRM).—Funding supports ANC's infrastructure to include the renovation, sustainment and maintenance of ANC facilities, infrastructure and roadways.

ANC Major Construction.—Funding supports ANC's expansion efforts in construction of facilities and land improvements for expanded burial capacity. Specifically, funding supports the current efforts of Millennium and the Southern Expansion Project. No new funds are requested in this account for 2017.

Object Classification (in millions of dollars)

Identification code 021–1805–0–1–705		2015 actual	2016 est.	2017 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	10	15	15
11.5	Other personnel compensation	1		
11.9	Total personnel compensation	11	15	15
12.1	Civilian personnel benefits	3	5	5
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	3		
25.2	Other services from non-Federal sources	14	25	19
25.7	Operation and maintenance of equipment	5		
26.0	Supplies and materials	1	2	2
31.0	Equipment	1	1	1
32.0	Land and structures	34	33	28
99.9	Total new obligations	73	82	71

Employment Summary

Identification code 021–1805–0–1–705	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	146	201	201

CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 021–1809–0–1–705	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Major construction	2		
0900 Total new obligations (object class 32.0)	2		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	15	15
1050 Unobligated balance (total)	17	15	15
1930 Total budgetary resources available	17	15	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	15	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	74	37	17
3010 Obligations incurred, unexpired accounts	2		
3020 Outlays (gross)	–39	–20	–10
3050 Unpaid obligations, end of year	37	17	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	74	37	17
3200 Obligated balance, end of year	37	17	7
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	39	20	10
4180 Budget authority, net (total)			
4190 Outlays, net (total)	39	20	10

ADMINISTRATIVE PROVISIONS

SEC. 301. Funds appropriated in this Act under the heading "Department of Defense—Civil, Cemeterial Expenses, Army", may be provided to Arlington County, Virginia, for the relocation of the federally owned water main at Arlington National Cemetery, making additional land available for ground burials.

SEC. 302. Amounts deposited into the special account established under 10 U.S.C. 4727 are appropriated and shall be available until expended to support activities at the Army National Military Cemeteries. *(Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2016.)*

FOREST AND WILDLIFE CONSERVATION, MILITARY RESERVATIONS

Federal Funds

WILDLIFE CONSERVATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5095–0–2–303	2015 actual	2016 est.	2017 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Sales of Hunting and Fishing Permits, Military Reservations	3	3	3
2000 Total: Balances and receipts	3	3	3
Appropriations:			
Current law:			
2101 Wildlife Conservation	–3	–3	–3
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 097–5095–0–2–303	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Conservation of game	3	3	3
0900 Total new obligations (object class 26.0)	3	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	9	9
1050 Unobligated balance (total)	9	9	9
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	3	3
1900 Budget authority (total)	3	3	3
1930 Total budgetary resources available	12	12	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	6	3
3010 Obligations incurred, unexpired accounts	3	3	3
3020 Outlays (gross)	–3	–6	–6
3050 Unpaid obligations, end of year	6	3	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	6	3
3200 Obligated balance, end of year	6	3	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	1	3	3
4101 Outlays from mandatory balances	2	3	3
4110 Outlays, gross (total)	3	6	6
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	6	6

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

SELECTIVE SERVICE SYSTEM

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101–4118 for civilian employees; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and not to exceed $750 for official reception and representation expenses; 【$22,703,000】 *$22,900,000*: *Provided*, That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever the President deems such action to be necessary in the interest of national defense: *Provided further*, That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States. *(Financial Services and General Government Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 090–0400–0–1–054	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Selective Service System	23	23	23

SALARIES AND EXPENSES—Continued

Program and Financing—Continued

Identification code 090–0400–0–1–054		2015 actual	2016 est.	2017 est.
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	23	23	23
1930	Total budgetary resources available	23	23	23
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5	5	6
3010	Obligations incurred, unexpired accounts	23	23	23
3011	Obligations incurred, expired accounts	2		
3020	Outlays (gross)	–23	–22	–22
3041	Recoveries of prior year unpaid obligations, expired	–2		
3050	Unpaid obligations, end of year	5	6	7
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5	5	6
3200	Obligated balance, end of year	5	6	7
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	23	23	23
	Outlays, gross:			
4010	Outlays from new discretionary authority	19	18	18
4011	Outlays from discretionary balances	4	4	4
4020	Outlays, gross (total)	23	22	22
4180	Budget authority, net (total)	23	23	23
4190	Outlays, net (total)	23	22	22

The Selective Service System (SSS) continues to register men as they reach age 18, as required by law, and maintain an active database of registrant records. Should the Nation return to conscription for a national emergency, the agency would have the first draftees at military processing centers according to the mobilization plan. The agency also manages a program for the Nation's conscientious objectors in cooperation with the Department of Defense. All Reserve Force Officers participating in the Selective Service System program will remain at 175 in 2016 and 2017 to reflect requirements.

SSS will continue to strengthen its partnership with the Armed Services. The Agency will continue its national initiative to offer every young man that receives a registration acknowledgment, almost two million annually, the opportunity to volunteer for the military services.

SSS will maintain a modernized information technology system to improve business processes, while helping to sustain an all volunteer military by aiding recruiting with its agency mailings. Relevant technology will ensure faster, more accurate registration processing, as well as more secure storage of personally identifiable information. It will also foster better customer service via the Internet.

Object Classification (in millions of dollars)

Identification code 090–0400–0–1–054		2015 actual	2016 est.	2017 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	10	10	10
11.8	Special personal services payments	2	2	2
11.9	Total personnel compensation	12	12	12
12.1	Civilian personnel benefits	3	3	3
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	3	3	3
25.2	Other services from non-Federal sources	4	4	4
99.9	Total new obligations	23	23	23

Employment Summary

Identification code 090–0400–0–1–054		2015 actual	2016 est.	2017 est.
1001	Direct civilian full-time equivalent employment	121	124	124