

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY2014 Actual	FY2014 Supplemental	FY2015 Enacted	FY2015 Supplemental	FY2016 Request
Department of Agriculture	508.8	-	528.6	-	603.6
Agricultural Research Service/ Buildings and Facilities/005-18-1401	-	-	45.0	-	113.7
Protecting Critical Infrastructure and Key Assets	-	-	45.0	-	113.7
Agricultural Research Service/ Salaries and Expenses/005-18-1400	35.9	-	36.9	-	36.9
Defending Against Catastrophic Threats	35.9	-	36.9	-	36.9
Animal and Plant Health Inspection Service/ Salaries and Expenses/005-32-1600	377.6	-	348.3	-	354.4
Border and Transportation Security	295.3	-	265.0	-	261.8
Emergency Preparedness and Response	21.8	-	22.0	-	21.8
Protecting Critical Infrastructure and Key Assets	60.6	-	61.3	-	70.8
Buildings and Facilities/ Agriculture Buildings and Facilities and Rental Payments/005-19-0117	12.3	-	12.3	-	12.3
Protecting Critical Infrastructure and Key Assets	12.3	-	12.3	-	12.3
Economic Research Service/ Economic Research Service/005-13-1701	0.9	-	0.9	-	0.9
Emergency Preparedness and Response	0.9	-	0.9	-	0.9
Food Safety and Inspection Service/ Salaries and Expenses/005-35-3700	9.6	-	11.7	-	11.9
Border and Transportation Security	1.5	-	2.1	-	2.1
Emergency Preparedness and Response	2.9	-	4.4	-	4.5
Intelligence and Warning	5.1	-	5.1	-	5.1
Protecting Critical Infrastructure and Key Assets	0.0	-	0.1	-	0.1
National Institute of Food and Agriculture/ Extension Activities/005-20-0502	34.4	-	34.4	-	-
Emergency Preparedness and Response	34.4	-	34.4	-	-
National Institute of Food and Agriculture/ Integrated Activities/005-20-1502	6.7	-	6.7	-	-
Protecting Critical Infrastructure and Key Assets	6.7	-	6.7	-	-
National Institute of Food and Agriculture/ National Institute of Food and Agriculture/005-20-0520	-	-	-	-	42.1
Protecting Critical Infrastructure and Key Assets	-	-	-	-	42.1
National Institute of Food and Agriculture/ Research and Education Activities/005-20-1500	1.0	-	1.0	-	-
Emergency Preparedness and Response	1.0	-	1.0	-	-
Office of Chief Information Officer/ Office of the Chief Information Officer/005-12-0013	27.0	-	28.0	-	28.0
Protecting Critical Infrastructure and Key Assets	27.0	-	28.0	-	28.0
Office of the Secretary/ Office of the Secretary/005-03-9913	3.4	-	3.4	-	3.4
Emergency Preparedness and Response	2.8	-	2.7	-	2.8
Protecting Critical Infrastructure and Key Assets	0.7	-	0.7	-	0.7
Department of Commerce	2,103.7	-	5,738.5	-	795.6
Bureau of Industry and Security/ Operations and Administration/006-30-0300	83.0	-	85.0	-	95.1
Defending Against Catastrophic Threats	82.7	-	84.7	-	94.8
Emergency Preparedness and Response	0.3	-	0.3	-	0.3
Bureau of the Census/ Census Working Capital Fund/006-07-4512	10.5	-	11.7	-	11.5
Border and Transportation Security	3.1	-	2.7	-	2.7
Protecting Critical Infrastructure and Key Assets	7.4	-	9.0	-	8.8
Departmental Management/ Office of the Inspector General/006-05-0126	1.0	-	1.0	-	1.0
Protecting Critical Infrastructure and Key Assets	1.0	-	1.0	-	1.0
Departmental Management/ Salaries and Expenses/006-05-0120	5.4	-	6.3	-	6.3
Emergency Preparedness and Response	0.7	-	0.7	-	0.7
Protecting Critical Infrastructure and Key Assets	4.7	-	5.6	-	5.6
Departmental Management/ White House conference on productivity/006-05-0123	-	-	-	-	2.9
Protecting Critical Infrastructure and Key Assets	-	-	-	-	2.9
Departmental Management/ Working Capital Fund/006-05-4511	10.0	-	13.8	-	13.8
Protecting Critical Infrastructure and Key Assets	10.0	-	13.8	-	13.8
National Institute of Standards and Technology/ Scientific and Technical Research and Services/006-55-05	114.2	-	120.9	-	137.9
Defending Against Catastrophic Threats	5.7	-	3.2	-	3.2
Emergency Preparedness and Response	22.3	-	19.9	-	29.9
Intelligence and Warning	1.4	-	1.4	-	1.4
Protecting Critical Infrastructure and Key Assets	84.7	-	96.4	-	103.4
National Oceanic and Atmospheric Administration/ Operations, Research, and Facilities/006-48-1450	70.5	-	77.9	-	67.6
Defending Against Catastrophic Threats	10.3	-	10.2	-	10.2
Emergency Preparedness and Response	19.3	-	19.6	-	19.6
Protecting Critical Infrastructure and Key Assets	40.9	-	48.1	-	37.8
National Oceanic and Atmospheric Administration/ Procurement, Acquisition and Construction/006-48-14	70.1	-	74.9	-	64.5
Emergency Preparedness and Response	70.1	-	74.9	-	64.5
National Telecommunications and Information Administration/ Public Safety Trust Fund/006-60-8233	1,736.0	-	5,339.0	-	395.0
Emergency Preparedness and Response	1,736.0	-	5,339.0	-	395.0
National Telecommunications and Information Administration/ State and Local Implementation Fund/006	3.0	-	8.0	-	-

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	FY2014 Actual	FY2014 Supplemental	FY2015 Enacted	FY2015 Supplemental	FY2016 Request
Emergency Preparedness and Response	3.0	-	8.0	-	-
Department of Defense--Military Programs	11,907.6	291.7	11,965.0	143.6	13,177.6
Military Construction/ Military Construction, Air Force/007-25-3300	15.0	-	10.5	-	30.0
Protecting Critical Infrastructure and Key Assets	15.0	-	10.5	-	30.0
Military Construction/ Military Construction, Army National Guard/007-25-2085	2.1	-	2.2	-	3.6
Protecting Critical Infrastructure and Key Assets	2.1	-	2.2	-	3.6
Military Construction/ Military Construction, Army Reserve/007-25-2086	1.6	-	0.7	-	1.3
Protecting Critical Infrastructure and Key Assets	1.6	-	0.7	-	1.3
Military Construction/ Military Construction, Army/007-25-2050	13.7	-	16.7	-	49.2
Protecting Critical Infrastructure and Key Assets	13.7	-	16.7	-	49.2
Military Construction/ Military Construction, Defense-wide/007-25-0500	107.4	-	42.7	-	80.7
Protecting Critical Infrastructure and Key Assets	107.4	-	42.7	-	80.7
Military Construction/ Military Construction, Navy and Marine Corps/007-25-1205	3.8	-	1.4	-	36.5
Protecting Critical Infrastructure and Key Assets	3.8	-	1.4	-	36.5
Military Construction/ Military Construction, Navy Reserve/007-25-1235	0.1	-	0.1	-	0.2
Protecting Critical Infrastructure and Key Assets	0.1	-	0.1	-	0.2
Military Personnel/ Military Personnel, Air Force/007-05-3500	1,835.6	-	1,977.3	-	1,968.3
Defending Against Catastrophic Threats	0.3	-	0.1	-	0.2
Protecting Critical Infrastructure and Key Assets	1,835.3	-	1,977.2	-	1,968.1
Military Personnel/ Military Personnel, Army/007-05-2010	1,303.8	-	1,219.3	-	1,252.8
Defending Against Catastrophic Threats	0.1	-	0.1	-	0.2
Emergency Preparedness and Response	352.9	-	351.4	-	361.2
Protecting Critical Infrastructure and Key Assets	950.8	-	867.7	-	891.4
Military Personnel/ Military Personnel, Marine Corps/007-05-1105	130.0	-	135.6	-	140.9
Defending Against Catastrophic Threats	7.1	-	7.6	-	7.9
Protecting Critical Infrastructure and Key Assets	122.9	-	128.0	-	132.9
Military Personnel/ Military Personnel, Navy/007-05-1453	664.7	-	675.7	-	689.6
Defending Against Catastrophic Threats	0.2	-	0.2	-	0.2
Protecting Critical Infrastructure and Key Assets	664.5	-	675.6	-	689.5
Military Personnel/ National Guard Personnel, Air Force/007-05-3850	22.1	-	22.9	-	23.1
Emergency Preparedness and Response	22.1	-	22.9	-	23.1
Military Personnel/ National Guard Personnel, Army/007-05-2060	265.9	-	230.1	-	247.8
Defending Against Catastrophic Threats	13.1	-	12.5	-	11.9
Emergency Preparedness and Response	193.7	-	156.5	-	173.1
Protecting Critical Infrastructure and Key Assets	59.1	-	61.1	-	62.8
Military Personnel/ Reserve Personnel, Air Force/007-05-3700	56.6	-	55.1	-	58.9
Protecting Critical Infrastructure and Key Assets	56.6	-	55.1	-	58.9
Military Personnel/ Reserve Personnel, Army/007-05-2070	31.1	-	32.1	-	33.5
Emergency Preparedness and Response	2.3	-	2.6	-	2.7
Protecting Critical Infrastructure and Key Assets	28.8	-	29.5	-	30.8
Military Personnel/ Reserve Personnel, Marine Corps/007-05-1108	0.6	-	0.6	-	0.6
Defending Against Catastrophic Threats	0.4	-	0.4	-	0.4
Protecting Critical Infrastructure and Key Assets	0.2	-	0.2	-	0.2
Military Personnel/ Reserve Personnel, Navy/007-05-1405	287.6	-	295.5	-	299.7
Protecting Critical Infrastructure and Key Assets	287.6	-	295.5	-	299.7
Operation and Maintenance/ Defense Health Program/007-10-0130	74.9	-	80.0	-	86.0
Emergency Preparedness and Response	1.5	-	1.0	-	1.0
Protecting Critical Infrastructure and Key Assets	73.4	-	79.0	-	85.0
Operation and Maintenance/ Drug Interdiction and Counter-Drug Activities, Defense/007-10-0105	0.6	-	0.7	-	0.7
Protecting Critical Infrastructure and Key Assets	0.6	-	0.7	-	0.7
Operation and Maintenance/ Office of the Inspector General/007-10-0107	5.1	-	5.0	-	5.0
Protecting Critical Infrastructure and Key Assets	5.1	-	5.0	-	5.0
Operation and Maintenance/ Operation and Maintenance, Air Force Reserve/007-10-3740	18.4	-	16.1	-	16.1
Protecting Critical Infrastructure and Key Assets	18.4	-	16.1	-	16.1
Operation and Maintenance/ Operation and Maintenance, Air Force/007-10-3400	893.5	-	888.5	-	902.6
Protecting Critical Infrastructure and Key Assets	893.5	-	888.5	-	902.6
Operation and Maintenance/ Operation and Maintenance, Army National Guard/007-10-2065	245.8	-	245.6	-	237.4
Defending Against Catastrophic Threats	3.6	-	2.3	-	0.9
Emergency Preparedness and Response	129.1	-	131.9	-	135.1
Protecting Critical Infrastructure and Key Assets	113.1	-	111.4	-	101.4

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Operation and Maintenance/ Operation and Maintenance, Army Reserve/007-10-2080	43.1	-	38.0	-	42.3
Defending Against Catastrophic Threats	0.5	-	0.5	-	1.4
Emergency Preparedness and Response	6.2	-	6.3	-	6.4
Protecting Critical Infrastructure and Key Assets	36.4	-	31.3	-	34.5
Operation and Maintenance/ Operation and Maintenance, Army/007-10-2020	894.8	33.6	868.1	28.6	978.3
Defending Against Catastrophic Threats	25.7	-	23.0	-	54.0
Emergency Preparedness and Response	126.7	-	136.4	-	156.1
Protecting Critical Infrastructure and Key Assets	742.4	33.6	708.6	28.6	768.3
Operation and Maintenance/ Operation and Maintenance, Defense-wide/007-10-0100	1,017.0	-	1,029.0	-	1,032.7
Defending Against Catastrophic Threats	150.1	-	292.1	-	300.7
Protecting Critical Infrastructure and Key Assets	866.9	-	737.0	-	732.0
Operation and Maintenance/ Operation and Maintenance, Marine Corps Reserve/007-10-1107	8.0	-	6.1	-	2.1
Emergency Preparedness and Response	0.1	-	-	-	-
Protecting Critical Infrastructure and Key Assets	7.8	-	6.1	-	2.1
Operation and Maintenance/ Operation and Maintenance, Marine Corps/007-10-1106	209.4	30.7	185.1	-	177.5
Emergency Preparedness and Response	59.6	-	53.9	-	55.9
Protecting Critical Infrastructure and Key Assets	149.7	30.7	131.2	-	121.6
Operation and Maintenance/ Operation and Maintenance, Navy Reserve/007-10-1806	10.2	-	6.1	-	6.3
Protecting Critical Infrastructure and Key Assets	10.2	-	6.1	-	6.3
Operation and Maintenance/ Operation and Maintenance, Navy/007-10-1804	866.3	-	803.4	-	851.2
Protecting Critical Infrastructure and Key Assets	866.3	-	803.4	-	851.2
Procurement/ Joint Improvised Explosive Device Defeat Fund/007-15-2093	-	227.4	-	115.1	115.0
Protecting Critical Infrastructure and Key Assets	-	227.4	-	115.1	115.0
Procurement/ Other Procurement, Air Force/007-15-3080	78.1	-	79.5	-	169.2
Protecting Critical Infrastructure and Key Assets	78.1	-	79.5	-	169.2
Procurement/ Other Procurement, Army/007-15-2035	48.8	-	30.1	-	34.2
Protecting Critical Infrastructure and Key Assets	48.8	-	30.1	-	34.2
Procurement/ Other Procurement, Navy/007-15-1810	252.4	-	308.0	-	269.2
Emergency Preparedness and Response	2.9	-	3.0	-	3.0
Protecting Critical Infrastructure and Key Assets	249.4	-	304.9	-	266.3
Procurement/ Procurement of Ammunition, Air Force/007-15-3011	74.1	-	77.8	-	110.7
Protecting Critical Infrastructure and Key Assets	74.1	-	77.8	-	110.7
Procurement/ Procurement, Defense-wide/007-15-0300	45.0	-	51.0	-	44.7
Defending Against Catastrophic Threats	3.2	-	-	-	-
Emergency Preparedness and Response	13.3	-	12.7	-	5.1
Protecting Critical Infrastructure and Key Assets	28.5	-	38.3	-	39.7
Procurement/ Procurement, Marine Corps/007-15-1109	3.4	-	-	-	3.1
Emergency Preparedness and Response	3.4	-	-	-	3.1
Procurement/ Weapons Procurement, Navy/007-15-1507	47.5	-	51.4	-	57.5
Protecting Critical Infrastructure and Key Assets	47.5	-	51.4	-	57.5
Research, Development, Test, and Evaluation/ Research, Development, Test and Evaluation, Air Force/007	254.8	-	256.4	-	266.3
Protecting Critical Infrastructure and Key Assets	254.8	-	256.4	-	266.3
Research, Development, Test, and Evaluation/ Research, Development, Test and Evaluation, Army/007-20	2.7	-	2.7	-	4.2
Protecting Critical Infrastructure and Key Assets	2.7	-	2.7	-	4.2
Research, Development, Test, and Evaluation/ Research, Development, Test and Evaluation, Defense-wide	1,480.4	-	1,617.0	-	2,259.1
Defending Against Catastrophic Threats	1,117.8	-	1,299.6	-	1,983.0
Emergency Preparedness and Response	16.1	-	18.5	-	22.9
Protecting Critical Infrastructure and Key Assets	346.5	-	298.9	-	253.2
Research, Development, Test, and Evaluation/ Research, Development, Test and Evaluation, Navy/007-20	124.6	-	140.0	-	125.4
Protecting Critical Infrastructure and Key Assets	124.6	-	140.0	-	125.4
Revolving and Management Funds/ Buildings Maintenance Fund/007-40-4931	32.1	-	30.5	-	30.6
Defending Against Catastrophic Threats	2.3	-	2.1	-	2.2
Protecting Critical Infrastructure and Key Assets	29.9	-	28.3	-	28.4
Revolving and Management Funds/ National Defense Stockpile Transaction Fund/007-40-4555	1.2	-	0.9	-	0.9
Protecting Critical Infrastructure and Key Assets	1.2	-	0.9	-	0.9
Revolving and Management Funds/ Pentagon Reservation Maintenance Revolving Fund/007-40-4950	217.3	-	210.4	-	210.6
Defending Against Catastrophic Threats	23.3	-	24.1	-	24.1
Protecting Critical Infrastructure and Key Assets	194.1	-	186.4	-	186.5
Revolving and Management Funds/Working Capital Fund, Navy/007-40-4930	216.5	-	219.2	-	221.9
Emergency Preparedness and Response	14.5	-	13.8	-	14.1

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	FY2014 Actual	FY2014 Supplemental	FY2015 Enacted	FY2015 Supplemental	FY2016 Request
Protecting Critical Infrastructure and Key Assets	202.1	-	205.4	-	207.8
Department of Education	37.1	-	35.6	-	39.3
Departmental Management/ Program Administration/018-80-0800	37.1	-	35.6	-	39.3
Emergency Preparedness and Response	1.3	-	1.2	-	1.4
Protecting Critical Infrastructure and Key Assets	35.8	-	34.4	-	37.9
Department of Energy	1,909.7	-	1,946.3	-	2,106.6
Departmental Administration/ Departmental Administration/019-60-0228	33.0	-	21.4	-	28.0
Protecting Critical Infrastructure and Key Assets	33.0	-	21.4	-	28.0
Energy Programs/ Electricity Delivery and Energy Reliability/019-20-0318	51.5	-	52.0	-	105.5
Protecting Critical Infrastructure and Key Assets	51.5	-	52.0	-	105.5
Energy Programs/ Federal Energy Regulatory Commission/019-20-0212	3.0	-	2.9	-	2.9
Emergency Preparedness and Response	0.0	-	0.0	-	0.0
Protecting Critical Infrastructure and Key Assets	3.0	-	2.9	-	2.9
Energy Programs/ Nuclear Energy/019-20-0319	92.7	-	102.3	-	124.5
Border and Transportation Security	-	-	-	-	11.7
Protecting Critical Infrastructure and Key Assets	92.7	-	102.3	-	112.8
Energy Programs/ Science/019-20-0222	87.0	-	93.0	-	103.0
Protecting Critical Infrastructure and Key Assets	87.0	-	93.0	-	103.0
Environmental and Other Defense Activities/ Defense Environmental Cleanup/019-10-0251	240.0	-	239.7	-	235.5
Protecting Critical Infrastructure and Key Assets	240.0	-	239.7	-	235.5
Environmental and Other Defense Activities/ Other Defense Activities/019-10-0243	51.8	-	57.6	-	58.8
Protecting Critical Infrastructure and Key Assets	51.8	-	57.6	-	58.8
National Nuclear Security Administration/ Defense Nuclear Nonproliferation/019-05-0309	130.0	-	138.6	-	398.2
Defending Against Catastrophic Threats	130.0	-	138.6	-	142.6
Domestic Counterterrorism	-	-	-	-	25.0
Emergency Preparedness and Response	-	-	-	-	230.6
National Nuclear Security Administration/ Weapons Activities/019-05-0240	1,215.7	-	1,225.9	-	1,039.4
Emergency Preparedness and Response	221.3	-	215.9	-	-
Protecting Critical Infrastructure and Key Assets	994.4	-	1,009.9	-	1,039.4
Power Marketing Administration/ Bonneville Power Administration Fund/019-50-4045	5.0	-	13.0	-	11.0
Protecting Critical Infrastructure and Key Assets	5.0	-	13.0	-	11.0
Department of Health and Human Services	4,783.9	-	4,824.8	-	5,520.4
Administration for Children and Families/ Children and Families Services Programs/009-70-1536	2.8	-	2.9	-	2.9
Emergency Preparedness and Response	2.2	-	2.3	-	2.3
Protecting Critical Infrastructure and Key Assets	0.6	-	0.6	-	0.6
Centers for Disease Control and Prevention/ CDC-Wide Activities and Program Support/009-20-0943	1,424.5	-	1,424.8	-	1,438.4
Emergency Preparedness and Response	1,368.7	-	1,369.0	-	1,382.6
Protecting Critical Infrastructure and Key Assets	55.8	-	55.8	-	55.8
Centers for Medicare and Medicaid Services/ Federal Hospital Insurance Trust Fund/009-38-8005	26.1	-	26.8	-	27.0
Emergency Preparedness and Response	6.6	-	6.4	-	6.4
Protecting Critical Infrastructure and Key Assets	19.4	-	20.4	-	20.6
Departmental Management/ Public Health and Social Services Emergency Fund/009-90-0140	1,120.3	-	1,161.2	-	1,740.0
Defending Against Catastrophic Threats	667.6	-	728.0	-	1,168.2
Emergency Preparedness and Response	399.4	-	392.0	-	498.4
Protecting Critical Infrastructure and Key Assets	53.4	-	41.1	-	73.4
Food and Drug Administration/ Salaries and Expenses/009-10-9911	357.0	-	357.0	-	357.0
Defending Against Catastrophic Threats	217.5	-	217.5	-	217.5
Emergency Preparedness and Response	126.3	-	126.3	-	126.3
Protecting Critical Infrastructure and Key Assets	13.2	-	13.2	-	13.2
Health Resources and Services Administration/ Health Resources and Services/009-15-0350	0.5	-	0.5	-	0.5
Emergency Preparedness and Response	0.5	-	0.5	-	0.5
Indian Health Service/ Indian Health Services/009-17-0390	17.5	-	17.5	-	17.5
Emergency Preparedness and Response	1.5	-	1.5	-	1.5
Protecting Critical Infrastructure and Key Assets	16.0	-	16.0	-	16.0
National Institutes of Health/ National Institutes of Health/009-25-9915	1,823.4	-	1,821.7	-	1,924.7
Defending Against Catastrophic Threats	1,745.7	-	1,745.5	-	1,848.4
Emergency Preparedness and Response	1.8	-	1.7	-	1.7
Protecting Critical Infrastructure and Key Assets	76.0	-	74.6	-	74.6
Program Support Center/ HHS Service and Supply Fund/009-91-9941	11.8	-	12.5	-	12.5
Emergency Preparedness and Response	1.5	-	1.5	-	1.5
Protecting Critical Infrastructure and Key Assets	10.3	-	10.9	-	10.9
Department of Homeland Security	35,763.2	117.3	35,955.1	111.0	37,277.5

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Departmental Management and Operations/ Analysis and Operations/024-10-0115	305.1	-	309.9	-	278.9
Intelligence and Warning	305.1	-	309.9	-	278.9
Departmental Management and Operations/ Departmental Operations/024-10-0100	310.4	-	284.6	-	485.0
Protecting Critical Infrastructure and Key Assets	310.4	-	284.6	-	485.0
Departmental Management and Operations/ Office of the Chief Information Officer/024-10-0102	179.1	-	451.2	-	180.8
Intelligence and Warning	1.8	-	1.8	-	1.8
Protecting Critical Infrastructure and Key Assets	177.3	-	449.4	-	179.0
Domestic Nuclear Detection Office/ Management and Administration/024-85-0861	38.0	-	37.3	-	38.0
Defending Against Catastrophic Threats	38.0	-	37.3	-	38.0
Domestic Nuclear Detection Office/ Research, Development, and Operations/024-85-0860	204.0	-	205.2	-	196.0
Defending Against Catastrophic Threats	204.0	-	205.2	-	196.0
Domestic Nuclear Detection Office/ Systems Acquisition/024-85-0862	45.0	-	42.6	-	123.0
Defending Against Catastrophic Threats	45.0	-	42.6	-	123.0
Federal Emergency Management Agency/ Salaries and Expenses/024-70-0700	191.4	-	181.4	-	202.7
Emergency Preparedness and Response	191.4	-	181.4	-	202.7
Federal Emergency Management Agency/ State and Local Programs/024-70-0560	2,520.0	-	2,528.6	-	2,231.6
Border and Transportation Security	55.0	-	55.0	-	-
Emergency Preparedness and Response	2,262.0	-	2,273.7	-	2,231.6
Protecting Critical Infrastructure and Key Assets	203.0	-	199.9	-	-
Federal Law Enforcement Training Center/ Acquisitions, Construction, Improvements and Related Expense	18.2	-	18.2	-	16.3
Domestic Counterterrorism	18.2	-	18.2	-	16.3
Federal Law Enforcement Training Center/ Salaries and expenses/024-49-0509	133.7	-	133.4	-	140.4
Domestic Counterterrorism	124.1	-	122.9	-	129.9
Protecting Critical Infrastructure and Key Assets	9.6	-	10.5	-	10.5
Immigration and Customs Enforcement/ Automation Modernization, Immigration and Customs Enforcement	34.9	-	34.9	-	74.0
Border and Transportation Security	34.9	-	34.9	-	74.0
Immigration and Customs Enforcement/ Construction/024-55-0545	5.0	-	5.0	-	5.0
Border and Transportation Security	5.0	-	5.0	-	5.0
Immigration and Customs Enforcement/ Immigration and Customs Enforcement/024-55-0540	4,762.4	-	4,636.0	-	5,052.0
Border and Transportation Security	2,946.7	-	2,747.0	-	3,113.0
Domestic Counterterrorism	1,815.7	-	1,889.0	-	1,939.0
National Protection and Programs Directorate/ Federal Protective Service/024-65-0542	1,254.0	-	1,343.0	-	1,443.0
Protecting Critical Infrastructure and Key Assets	1,254.0	-	1,343.0	-	1,443.0
National Protection and Programs Directorate/ Infrastructure Protection and Information Security/024-65	1,184.8	-	1,186.3	-	1,311.7
Border and Transportation Security	37.5	-	37.4	-	33.2
Protecting Critical Infrastructure and Key Assets	1,147.3	-	1,148.9	-	1,278.5
National Protection and Programs Directorate/ Management and Administration/024-65-0566	56.1	-	56.4	-	64.2
Protecting Critical Infrastructure and Key Assets	56.1	-	56.4	-	64.2
National Protection and Programs Directorate/ Office of Biometric Identity Management/024-65-0521	227.0	-	226.9	-	283.5
Border and Transportation Security	227.0	-	226.9	-	283.5
National Protection and Programs Directorate/ Office of Health Affairs/024-65-0117	169.7	-	172.4	-	169.9
Defending Against Catastrophic Threats	169.7	-	172.4	-	169.9
Science and Technology/ Research, Development, Acquisitions and Operations/024-80-0800	1,091.2	-	1,090.4	-	646.8
Defending Against Catastrophic Threats	1,091.2	-	1,090.4	-	646.8
Transportation Security Administration/ Aviation Security/024-45-0550	5,150.3	-	5,214.6	-	5,868.6
Border and Transportation Security	5,150.3	-	5,214.6	-	5,868.6
Transportation Security Administration/ Federal Air Marshals/024-45-0541	817.6	-	817.6	-	-
Border and Transportation Security	817.6	-	817.6	-	-
Transportation Security Administration/ Intelligence and Vetting/024-45-0557	337.6	6.3	259.0	-	429.9
Border and Transportation Security	337.6	6.3	259.0	-	429.9
Transportation Security Administration/ Surface Transportation Security/024-45-0551	88.6	-	108.6	-	123.8
Border and Transportation Security	88.6	-	108.6	-	123.8
Transportation Security Administration/ Transportation Security Support/024-45-0554	962.6	-	962.5	-	932.5
Border and Transportation Security	962.6	-	962.5	-	932.5
U.S. Customs and Border Protection/ Air and Marine Interdiction, Operations, Maintenance, and Procurement	539.0	-	539.0	-	500.0
Border and Transportation Security	539.0	-	539.0	-	500.0
U.S. Customs and Border Protection/ Automation Modernization, Customs and Border Protection/024-58-	512.0	-	489.0	-	520.0
Border and Transportation Security	512.0	-	489.0	-	520.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY2014 Actual	FY2014 Supplemental	FY2015 Enacted	FY2015 Supplemental	FY2016 Request
U.S. Customs and Border Protection/ Border Security Fencing, Infrastructure, and Technology/024-58-0531 Border and Transportation Security	284.0 284.0	- -	284.0 284.0	- -	373.0 373.0
U.S. Customs and Border Protection/ Construction, Customs and Border Protection/024-58-0532 Border and Transportation Security	473.0 473.0	- -	456.0 456.0	- -	342.0 342.0
U.S. Customs and Border Protection/ Customs and Border Protection/024-58-0530 Border and Transportation Security	8,401.0 8,401.0	111.0 111.0	8,534.0 8,534.0	111.0 111.0	9,869.0 9,869.0
U.S. Customs and Border Protection/ Refunds, Transfers, and Expenses of Operation, Puerto Rico/024-58-0533 Border and Transportation Security	178.0 178.0	- -	98.0 98.0	- -	99.0 99.0
United States Coast Guard/ Acquisition, Construction, and Improvements/024-60-0613 Border and Transportation Security	321.4 321.4	- -	330.0 330.0	- -	354.7 354.7
United States Coast Guard/ Medicare-eligible Retiree Health Fund Contribution, Homeland Sec/024-60-0614 Border and Transportation Security	68.3 68.3	- -	63.7 63.7	- -	56.9 56.9
United States Coast Guard/ Operating Expenses/024-60-0610 Border and Transportation Security	2,824.4 2,824.4	- -	2,785.1 2,785.1	- -	2,437.5 2,437.5
United States Coast Guard/ Research, Development, Test, and Evaluation/024-60-0615 Border and Transportation Security	4.0 4.0	- -	3.9 3.9	- -	3.7 3.7
United States Coast Guard/ Reserve Training/024-60-0612 Border and Transportation Security	44.1 44.1	- -	43.2 43.2	- -	39.5 39.5
United States Coast Guard/ Retired Pay/024-60-0602 Border and Transportation Security	530.4 530.4	- -	521.3 521.3	- -	570.4 570.4
United States Secret Service/ Acquisition, Construction, and Improvements/024-40-0401 Protecting Critical Infrastructure and Key Assets	48.9 48.9	- -	48.9 48.9	- -	68.6 68.6
United States Secret Service/ Salaries and Expenses/024-40-0400 Domestic Counterterrorism	1,448.0 5.2	- -	1,453.1 5.3	- -	1,745.8 7.0
Intelligence and Warning	67.2	-	66.4	-	80.0
Protecting Critical Infrastructure and Key Assets	1,375.7	-	1,381.5	-	1,658.8
Department of Housing and Urban Development	2.7	-	-	-	-
Management and Administration/ Administrative Support Offices/025-35-0335 Emergency Preparedness and Response	2.7 2.7	- -	- -	- -	- -
Department of the Interior	54.8	-	56.5	-	57.3
Bureau of Land Management/ Management of Lands and Resources/010-04-1109 Emergency Preparedness and Response	0.5 0.5	- -	0.5 0.5	- -	0.5 0.5
Bureau of Reclamation/ Water and Related Resources/010-10-0680 Domestic Counterterrorism	9.6 0.5	- -	11.4 0.5	- -	11.8 0.5
Protecting Critical Infrastructure and Key Assets	9.1	-	10.9	-	11.3
Departmental Offices/ Salaries and Expenses/010-84-0102 Emergency Preparedness and Response	9.2 1.5	- -	8.8 1.6	- -	9.2 1.7
Protecting Critical Infrastructure and Key Assets	7.7	-	7.2	-	7.5
National Park Service/ Operation of the National Park System/010-24-1036 Emergency Preparedness and Response	33.7 -	- -	33.9 0.1	- -	33.9 0.1
Protecting Critical Infrastructure and Key Assets	33.7	-	33.7	-	33.7
United States Geological Survey/ Surveys, Investigations, and Research/010-12-0804 Emergency Preparedness and Response	1.7 1.7	- -	1.9 1.9	- -	1.9 1.9
Department of Justice	4,018.1	-	4,086.3	-	4,174.0
Bureau of Alcohol, Tobacco, Firearms, and Explosives/ Salaries and Expenses/011-14-0700 Border and Transportation Security	471.6 4.1	- -	480.4 4.7	- -	504.5 4.8
Domestic Counterterrorism	466.5	-	474.7	-	498.6
Emergency Preparedness and Response	1.0	-	1.0	-	1.0
Drug Enforcement Administration/ Salaries and Expenses/011-12-1100 Domestic Counterterrorism	105.4 68.5	- -	108.1 71.6	- -	119.0 77.7
Emergency Preparedness and Response	0.4	-	0.4	-	0.4
Intelligence and Warning	15.8	-	15.9	-	20.7
Protecting Critical Infrastructure and Key Assets	20.7	-	20.2	-	20.2
Federal Bureau of Investigation/ Construction/011-10-0203 Domestic Counterterrorism	35.1 35.1	- -	40.7 40.7	- -	25.5 25.5
Federal Bureau of Investigation/ Salaries and Expenses/011-10-0200 Defending Against Catastrophic Threats	3,051.0 45.1	- -	3,087.5 45.7	- -	3,114.4 46.1
Domestic Counterterrorism	2,461.9	-	2,486.6	-	2,508.3
Emergency Preparedness and Response	2.2	-	2.3	-	2.3
Intelligence and Warning	188.6	-	216.0	-	217.8
Protecting Critical Infrastructure and Key Assets	353.2	-	337.0	-	340.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY2014 Actual	FY2014 Supplemental	FY2015 Enacted	FY2015 Supplemental	FY2016 Request
Federal Prison System/ Salaries and Expenses/011-20-1060	16.8	-	17.0	-	18.7
Domestic Counterterrorism	16.8	-	17.0	-	18.7
General Administration/ Justice Information Sharing Technology/011-03-0134	2.7	-	2.7	-	5.3
Protecting Critical Infrastructure and Key Assets	2.7	-	2.7	-	5.3
General Administration/ Office of Inspector General/011-03-0328	9.0	-	9.0	-	9.0
Domestic Counterterrorism	9.0	-	9.0	-	9.0
General Administration/ Salaries and Expenses/011-03-0129	6.7	-	6.3	-	6.4
Domestic Counterterrorism	2.0	-	2.0	-	2.0
Emergency Preparedness and Response	2.4	-	2.3	-	2.4
Protecting Critical Infrastructure and Key Assets	2.3	-	2.0	-	2.0
General Administration/ Tactical Law Enforcement Wireless Communications/011-03-0132	-	-	(2.0)	-	-
Protecting Critical Infrastructure and Key Assets	-	-	(2.0)	-	-
Legal Activities and U.S. Marshals/ Construction/011-05-0133	9.8	-	9.8	-	15.0
Protecting Critical Infrastructure and Key Assets	9.8	-	9.8	-	15.0
Legal Activities and U.S. Marshals/ Salaries and Expenses, General Legal Activities/011-05-0128	34.2	-	48.3	-	64.7
Domestic Counterterrorism	16.0	-	28.7	-	43.1
Intelligence and Warning	4.5	-	6.0	-	6.8
Protecting Critical Infrastructure and Key Assets	13.6	-	13.6	-	14.8
Legal Activities and U.S. Marshals/ Salaries and Expenses, United States Attorneys/011-05-0322	51.0	-	51.0	-	51.0
Domestic Counterterrorism	51.0	-	51.0	-	51.0
Legal Activities and U.S. Marshals/ Salaries and Expenses, United States Marshals Service/011-05-0324	98.1	-	99.6	-	104.9
Emergency Preparedness and Response	9.7	-	10.6	-	15.3
Intelligence and Warning	8.4	-	8.4	-	8.5
Protecting Critical Infrastructure and Key Assets	80.0	-	80.5	-	81.1
National Security Division/ Salaries and Expenses/011-08-1300	91.8	-	93.0	-	96.6
Intelligence and Warning	91.8	-	93.0	-	96.6
Office of Justice Programs/ Research, Evaluation, and Statistics/011-21-0401	30.0	-	31.0	-	29.0
Domestic Counterterrorism	-	-	-	-	4.0
Intelligence and Warning	30.0	-	31.0	-	25.0
Office of Justice Programs/ State and Local Law Enforcement Assistance/011-21-0404	5.0	-	4.0	-	10.0
Border and Transportation Security	4.0	-	4.0	-	-
Domestic Counterterrorism	1.0	-	-	-	10.0
Department of Labor	36.2	-	32.2	-	29.3
Departmental Management/ Salaries and Expenses/012-25-0165	2.8	-	2.8	-	2.8
Protecting Critical Infrastructure and Key Assets	2.8	-	2.8	-	2.8
Departmental Management/ Working Capital Fund/012-25-4601	16.1	-	16.2	-	16.2
Emergency Preparedness and Response	11.7	-	11.7	-	11.7
Protecting Critical Infrastructure and Key Assets	4.4	-	4.4	-	4.4
Employee Benefits Security Administration/ Salaries and Expenses/012-11-1700	0.7	-	0.7	-	0.7
Protecting Critical Infrastructure and Key Assets	0.7	-	0.7	-	0.7
Employment and Training Administration/ Program Administration/012-05-0172	2.1	-	1.0	-	1.0
Protecting Critical Infrastructure and Key Assets	2.1	-	1.0	-	1.0
Mine Safety and Health Administration/ Salaries and Expenses/012-19-1200	5.4	-	5.5	-	3.0
Emergency Preparedness and Response	2.9	-	3.0	-	3.0
Protecting Critical Infrastructure and Key Assets	2.5	-	2.6	-	-
Occupational Safety and Health Administration/ Salaries and Expenses/012-18-0400	2.3	-	2.3	-	2.3
Emergency Preparedness and Response	1.3	-	1.3	-	1.3
Protecting Critical Infrastructure and Key Assets	1.0	-	1.0	-	1.0
Office of Workers' Compensation Programs/ Salaries and Expenses/012-15-0163	4.6	-	1.3	-	1.3
Emergency Preparedness and Response	0.3	-	0.3	-	0.3
Protecting Critical Infrastructure and Key Assets	4.3	-	1.0	-	1.0
Pension Benefit Guaranty Corporation/ Pension Benefit Guaranty Corporation Fund/012-12-4204	2.2	-	2.4	-	2.1
Emergency Preparedness and Response	1.7	-	2.4	-	2.1
Protecting Critical Infrastructure and Key Assets	0.5	-	-	-	-
Department of State	3,028.9	-	3,424.7	-	3,784.1
Administration of Foreign Affairs/ Consular and Border Security Programs/014-05-5713	-	-	-	-	3,170.2
Border and Transportation Security	-	-	-	-	3,170.2
Administration of Foreign Affairs/ Diplomatic and Consular Programs/014-05-0113	3,025.9	-	3,423.7	-	613.9
Border and Transportation Security	2,910.0	-	3,297.5	-	487.3
Domestic Counterterrorism	2.6	-	1.3	-	1.3
Emergency Preparedness and Response	23.3	-	23.6	-	24.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY2014 Actual	FY2014 Supplemental	FY2015 Enacted	FY2015 Supplemental	FY2016 Request
Intelligence and Warning	0.4	-	0.4	-	0.4
Protecting Critical Infrastructure and Key Assets	89.7	-	101.0	-	101.0
International Commissions/ Construction, IBWC/014-15-1078	3.0	-	1.0	-	-
Protecting Critical Infrastructure and Key Assets	3.0	-	1.0	-	-
Department of Transportation	206.5	-	208.7	-	225.6
Federal Aviation Administration/ Facilities and Equipment (Airport and Airway Trust Fund)/021-12-8107	49.6	-	46.5	-	46.7
Border and Transportation Security	8.6	-	8.2	-	7.7
Emergency Preparedness and Response	12.0	-	12.0	-	12.0
Protecting Critical Infrastructure and Key Assets	29.0	-	26.3	-	27.0
Federal Aviation Administration/ Operations/021-12-1301	138.4	-	144.8	-	157.0
Domestic Counterterrorism	22.5	-	24.4	-	32.1
Emergency Preparedness and Response	6.6	-	6.6	-	8.4
Protecting Critical Infrastructure and Key Assets	109.3	-	113.8	-	116.6
Federal Railroad Administration/ Safety and Operations/021-27-0700	0.6	-	0.6	-	0.7
Protecting Critical Infrastructure and Key Assets	0.6	-	0.6	-	0.7
Federal Transit Administration/ Administrative Expenses/021-36-1120	1.0	-	-	-	-
Emergency Preparedness and Response	1.0	-	-	-	-
Office of the Secretary/ Cyber Security Initiatives/021-04-0159	4.0	-	5.0	-	8.0
Protecting Critical Infrastructure and Key Assets	4.0	-	5.0	-	8.0
Office of the Secretary/ Salaries and Expenses/021-04-0102	12.9	-	11.7	-	13.2
Border and Transportation Security	0.4	-	0.4	-	0.4
Defending Against Catastrophic Threats	0.7	-	-	-	0.1
Domestic Counterterrorism	0.3	-	0.3	-	0.3
Emergency Preparedness and Response	7.3	-	6.9	-	7.2
Intelligence and Warning	0.3	-	0.3	-	0.3
Protecting Critical Infrastructure and Key Assets	4.0	-	3.9	-	4.9
Department of the Treasury	111.7	-	118.7	3.3	118.7
Departmental Offices/ Department-wide Systems and Capital Investments Programs/015-05-0115	-	-	1.5	-	-
Protecting Critical Infrastructure and Key Assets	-	-	1.5	-	-
Departmental Offices/ Office of Terrorism and Financial Intelligence/015-05-1804	-	-	28.1	3.3	-
Defending Against Catastrophic Threats	-	-	-	3.3	-
Domestic Counterterrorism	-	-	22.6	-	-
Intelligence and Warning	-	-	5.5	-	-
Departmental Offices/ Salaries and Expenses/015-05-0101	39.9	-	18.1	-	47.1
Defending Against Catastrophic Threats	3.3	-	-	-	3.3
Domestic Counterterrorism	22.3	-	-	-	22.6
Emergency Preparedness and Response	1.9	-	1.9	-	1.9
Intelligence and Warning	9.3	-	3.6	-	9.1
Protecting Critical Infrastructure and Key Assets	3.1	-	12.7	-	10.3
Departmental Offices/ Treasury Inspector General for Tax Administration/015-05-0119	1.0	-	1.0	-	1.0
Domestic Counterterrorism	0.2	-	0.2	-	0.2
Emergency Preparedness and Response	0.0	-	0.0	-	0.0
Intelligence and Warning	0.8	-	0.8	-	0.8
Financial Crimes Enforcement Network/ Salaries and Expenses/015-04-0173	21.4	-	21.4	-	21.4
Domestic Counterterrorism	21.4	-	21.4	-	21.4
Fiscal Service/ Salaries and Expenses/015-12-0520	14.4	-	13.8	-	13.8
Emergency Preparedness and Response	7.1	-	6.9	-	6.9
Protecting Critical Infrastructure and Key Assets	7.3	-	6.9	-	6.9
Internal Revenue Service/ Enforcement/015-45-0913	9.3	-	8.3	-	8.7
Domestic Counterterrorism	5.9	-	5.9	-	5.9
Protecting Critical Infrastructure and Key Assets	3.4	-	2.4	-	2.8
Internal Revenue Service/ Operations Support/015-45-0919	25.2	-	25.9	-	26.1
Emergency Preparedness and Response	24.7	-	25.4	-	25.6
Protecting Critical Infrastructure and Key Assets	0.5	-	0.5	-	0.5
Internal Revenue Service/ Taxpayer Services/015-45-0912	0.5	-	0.5	-	0.5
Protecting Critical Infrastructure and Key Assets	0.5	-	0.5	-	0.5
Department of Veterans Affairs	311.5	-	350.6	-	337.8
Benefits Programs/ Veterans Housing Benefit Program Fund/029-25-1119	0.6	-	1.0	-	0.6
Protecting Critical Infrastructure and Key Assets	0.6	-	1.0	-	0.6
Departmental Administration/ General Administration/029-40-0142	17.9	-	17.9	-	19.0
Emergency Preparedness and Response	17.9	-	17.9	-	19.0
Departmental Administration/ General Operating Expenses, Veterans Benefits Administration/029-40-015	12.6	-	13.6	-	13.6
Protecting Critical Infrastructure and Key Assets	12.6	-	13.6	-	13.6

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY2014 Actual	FY2014 Supplemental	FY2015 Enacted	FY2015 Supplemental	FY2016 Request
Departmental Administration/ Information Technology Systems/029-40-0167	123.8	-	154.7	-	152.1
Protecting Critical Infrastructure and Key Assets	123.8	-	154.7	-	152.1
Veterans Health Administration/ Medical Facilities/029-15-0162	22.3	-	22.0	-	26.4
Emergency Preparedness and Response	22.3	-	22.0	-	26.4
Veterans Health Administration/ Medical Services/029-15-0160	15.7	-	23.0	-	22.7
Emergency Preparedness and Response	15.7	-	23.0	-	22.7
Veterans Health Administration/ Medical Support and Compliance/029-15-0152	118.6	-	118.5	-	103.5
Emergency Preparedness and Response	5.1	-	5.5	-	5.4
Protecting Critical Infrastructure and Key Assets	113.5	-	113.0	-	98.1
Corps of Engineers--Civil Works	8.3	-	8.8	-	5.0
Corps of Engineers--Civil Works/ Operation and Maintenance/202-00-3123	8.3	-	8.8	-	5.0
Protecting Critical Infrastructure and Key Assets	8.3	-	8.8	-	5.0
Environmental Protection Agency	93.8	-	90.1	-	90.4
Environmental Protection Agency/ Buildings and Facilities/020-00-0110	6.7	-	6.7	-	7.9
Protecting Critical Infrastructure and Key Assets	6.7	-	6.7	-	7.9
Environmental Protection Agency/ Environmental Programs and Management/020-00-0108	10.4	-	10.3	-	10.4
Emergency Preparedness and Response	0.1	-	0.1	-	0.1
Protecting Critical Infrastructure and Key Assets	10.4	-	10.2	-	10.3
Environmental Protection Agency/ Hazardous Substance Superfund/020-00-8145	38.1	-	35.8	-	33.8
Emergency Preparedness and Response	38.1	-	35.8	-	33.8
Environmental Protection Agency/ Science and Technology/020-00-0107	38.6	-	37.3	-	38.4
Emergency Preparedness and Response	11.2	-	9.3	-	9.2
Protecting Critical Infrastructure and Key Assets	27.3	-	28.0	-	29.2
Executive Office of the President	8.0	-	9.1	-	9.5
Office of Administration/ Salaries and Expenses/100-50-0038	8.0	-	9.1	-	9.5
Emergency Preparedness and Response	1.6	-	1.7	-	1.8
Protecting Critical Infrastructure and Key Assets	6.4	-	7.4	-	7.7
General Services Administration	225.2	-	369.2	-	283.0
General Activities/ Government-wide Policy/023-30-0401	5.2	-	7.2	-	5.0
Protecting Critical Infrastructure and Key Assets	5.2	-	7.2	-	5.0
General Activities/ Operating Expenses/023-30-0110	3.0	-	-	-	-
Emergency Preparedness and Response	3.0	-	-	-	-
Real Property Activities/ Federal Buildings Fund/023-05-4542	217.0	-	362.0	-	278.0
Border and Transportation Security	154.0	-	315.0	-	191.0
Protecting Critical Infrastructure and Key Assets	63.0	-	47.0	-	87.0
National Aeronautics and Space Administration	226.0	-	222.7	-	248.4
National Aeronautics and Space Administration/ Aeronautics/026-00-0126	2.5	-	2.7	-	2.6
Protecting Critical Infrastructure and Key Assets	2.5	-	2.7	-	2.6
National Aeronautics and Space Administration/ Education/026-00-0128	0.7	-	0.7	-	0.7
Protecting Critical Infrastructure and Key Assets	0.7	-	0.7	-	0.7
National Aeronautics and Space Administration/ Exploration/026-00-0124	-	-	0.2	-	0.2
Protecting Critical Infrastructure and Key Assets	-	-	0.2	-	0.2
National Aeronautics and Space Administration/ Safety, Security and Mission Services/026-00-0122	204.7	-	200.9	-	226.1
Protecting Critical Infrastructure and Key Assets	204.7	-	200.9	-	226.1
National Aeronautics and Space Administration/ Science/026-00-0120	11.7	-	11.8	-	12.0
Protecting Critical Infrastructure and Key Assets	11.7	-	11.8	-	12.0
National Aeronautics and Space Administration/ Space Operations/026-00-0115	6.4	-	6.4	-	6.7
Protecting Critical Infrastructure and Key Assets	6.4	-	6.4	-	6.7
National Science Foundation	442.7	-	438.8	-	441.4
National Science Foundation/ Agency Operations and Award Management/422-00-0180	2.3	-	2.8	-	3.0
Protecting Critical Infrastructure and Key Assets	2.3	-	2.8	-	3.0
National Science Foundation/ Education and Human Resources/422-00-0106	45.4	-	45.4	-	45.4
Protecting Critical Infrastructure and Key Assets	45.4	-	45.4	-	45.4
National Science Foundation/ Research and Related Activities/422-00-0100	395.0	-	390.6	-	392.9
Defending Against Catastrophic Threats	15.0	-	15.0	-	15.0
Protecting Critical Infrastructure and Key Assets	380.0	-	375.6	-	377.9
Social Security Administration	206.6	-	240.2	-	253.7
Social Security Administration/ Limitation on Administrative Expenses/016-00-8704	206.6	-	240.2	-	253.7
Emergency Preparedness and Response	3.5	-	2.9	-	2.9
Protecting Critical Infrastructure and Key Assets	203.2	-	237.3	-	250.8

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY2014 Actual	FY2014 Supplemental	FY2015 Enacted	FY2015 Supplemental	FY2016 Request
District of Columbia	24.0	-	13.0	-	15.0
District of Columbia General and Special Payments/ Federal Payment for Emergency Planning and Security	24.0	-	13.0	-	15.0
Emergency Preparedness and Response	24.0	-	13.0	-	15.0
Federal Communications Commission	1.4	-	2.0	-	2.0
Federal Communications Commission/ Salaries and Expenses/356-00-0100	1.4	-	2.0	-	2.0
Emergency Preparedness and Response	1.4	-	2.0	-	2.0
National Archives and Records Administration	27.4	-	24.3	-	24.4
National Archives and Records Administration/ Operating Expenses/393-00-0300	27.4	-	24.3	-	24.4
Emergency Preparedness and Response	1.3	-	1.3	-	1.3
Protecting Critical Infrastructure and Key Assets	26.1	-	23.0	-	23.1
Nuclear Regulatory Commission	75.8	-	61.6	-	63.1
Nuclear Regulatory Commission/ Salaries and Expenses/429-00-0200	75.8	-	61.6	-	63.1
Defending Against Catastrophic Threats	23.9	-	19.5	-	19.9
Protecting Critical Infrastructure and Key Assets	51.8	-	42.1	-	43.1
Securities and Exchange Commission	8.0	-	7.0	-	8.0
Securities and Exchange Commission/ Salaries and Expenses/449-00-0100	8.0	-	7.0	-	8.0
Emergency Preparedness and Response	5.0	-	5.0	-	5.0
Protecting Critical Infrastructure and Key Assets	3.0	-	2.0	-	3.0
Smithsonian Institution	101.0	-	101.8	-	113.7
Smithsonian Institution/ Operations and Maintenance, JFK Center for the Performing Arts/452-00-0302	6.4	-	6.3	-	6.4
Protecting Critical Infrastructure and Key Assets	6.4	-	6.3	-	6.4
Smithsonian Institution/ Salaries and Expenses, National Gallery of Art/452-00-0200	22.3	-	22.5	-	22.9
Protecting Critical Infrastructure and Key Assets	22.3	-	22.5	-	22.9
Smithsonian Institution/ Salaries and Expenses/452-00-0100	67.0	-	68.9	-	75.6
Protecting Critical Infrastructure and Key Assets	67.0	-	68.9	-	75.6
Smithsonian Institution/ Science information exchange/452-00-0103	5.3	-	4.1	-	8.8
Protecting Critical Infrastructure and Key Assets	5.3	-	4.1	-	8.8
United States Holocaust Memorial Museum	11.0	-	11.0	-	11.0
United States Holocaust Memorial Museum/ Holocaust Memorial Museum/456-00-3300	11.0	-	11.0	-	11.0
Protecting Critical Infrastructure and Key Assets	11.0	-	11.0	-	11.0
Grand Total	66,243.5	409.0	70,871.3	257.9	69,815.9