

(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>050 National Defense:</b>												
<b>Discretionary:</b>												
<b>051 Department of Defense-Military:</b>												
Military personnel	143,851	139,994	140,326	137,696	139,012	141,303	144,401	147,593	150,862	154,218	157,660	161,192
Proposed Legislation (non-PAYGO)	--	--	-385	-401	-415	-438	-460	-488	-514	-544	-575	-610
Subtotal, Military personnel	143,851	139,994	139,941	137,295	138,597	140,865	143,941	147,105	150,348	153,674	157,085	160,582
Operation and maintenance	261,415	246,346	250,041	216,330	222,448	226,505	230,711	235,039	239,435	243,896	248,434	253,044
Procurement	100,412	101,273	114,991	112,223	115,894	117,696	119,228	121,613	124,051	126,537	129,073	131,659
Research, development, test and evaluation	63,483	63,823	69,977	71,964	70,120	70,380	67,830	69,187	70,570	71,982	73,421	74,889
Military construction	8,394	5,651	7,024	7,260	7,397	6,753	6,100	6,222	6,346	6,474	6,603	6,735
Family housing	1,415	1,127	1,414	1,596	1,394	1,587	1,581	1,613	1,646	1,678	1,712	1,745
Revolving, management, and trust funds and other	2,486	2,226	1,874	616	587	591	615	627	639	654	665	679
Total, Department of Defense-Military	581,456	560,440	585,262	547,284	556,437	564,377	570,006	581,406	593,035	604,895	616,993	629,333
<b>053 Atomic energy defense activities:</b>												
Department of Energy	17,052	17,715	18,529	17,568	17,920	18,512	18,699	19,073	19,453	19,841	20,239	20,644
Proposed Legislation (non-PAYGO)	--	--	472	481	491	496	501	511	521	532	542	553
Subtotal, Department of Energy	17,052	17,715	19,001	18,049	18,411	19,008	19,200	19,584	19,974	20,373	20,781	21,197
Formerly utilized sites remedial action	103	102	104	106	108	109	110	113	115	117	119	122
Defense nuclear facilities safety board	28	29	29	30	30	30	31	31	32	33	33	34
Adjustments for Revised BCA Caps	--	--	--	-229	1,092	460	547	595	408	977	1,300	1,361
Total, Atomic energy defense activities	17,183	17,846	19,134	17,956	19,641	19,607	19,888	20,323	20,529	21,500	22,233	22,714
<b>054 Defense-related activities:</b>												
Federal Bureau of Investigation	4,899	5,277	4,928	5,099	5,201	5,253	5,305	5,412	5,520	5,631	5,743	5,858
Other discretionary programs	2,652	2,443	2,617	2,661	2,721	2,763	2,801	2,859	2,916	2,974	3,031	3,095
Total, Defense-related activities	7,551	7,720	7,545	7,760	7,922	8,016	8,106	8,271	8,436	8,605	8,774	8,953
<b>Total, Discretionary</b>	<b>606,190</b>	<b>586,006</b>	<b>611,941</b>	<b>573,000</b>	<b>584,000</b>	<b>592,000</b>	<b>598,000</b>	<b>610,000</b>	<b>622,000</b>	<b>635,000</b>	<b>648,000</b>	<b>661,000</b>
<b>Mandatory:</b>												
<b>051 Department of Defense-Military:</b>												
Concurrent receipt accrual payments to the Military Retirement Fund	6,337	6,197	7,572	7,522	7,538	7,626	7,766	7,906	8,048	8,193	8,340	8,490
Operation and maintenance	1,044	1,171	799	813	828	846	863	880	897	915	933	952
Procurement	--	1,101	--	--	--	--	--	--	--	--	--	--
Research, development, test and evaluation	--	1,361	--	--	--	--	--	--	--	--	--	--
Revolving, trust and other DoD mandatory	8,977	673	238	601	575	643	620	355	173	175	176	177
Offsetting receipts	-2,091	-1,665	-1,604	-1,615	-1,620	-1,635	-1,673	-1,690	-1,708	-1,728	-1,747	-1,684
Reductions for Joint Committee Enforcement (Defense)	--	--	-739	-663	-652	-648	-645	-640	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	682	663	652	648	645	640	--	--	--	--
Proposed Legislation (PAYGO)	--	--	57	--	--	--	--	--	--	--	--	--
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	--	--

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>050 National Defense:</b>												
<b>Mandatory:</b>												
Total, Department of Defense-Military	14,267	8,838	7,005	7,321	7,321	7,480	7,576	7,451	7,410	7,555	7,702	7,935
<b>053 Atomic energy defense activities:</b>												
Energy employees occupational illness compensation program and other	1,172	1,352	1,329	1,283	1,246	1,209	1,172	1,135	1,096	1,059	1,022	983
Nuclear waste management and disposal program	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	18	34	80	104	152	178	224
Subtotal, Nuclear waste management and disposal program	--	--	--	--	--	18	34	80	104	152	178	224
Other	49	50	55	55	55	55	55	55	55	55	55	11
Reductions for Joint Committee Enforcement (Defense)	--	--	-18	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	18	--	--	--	--	--	--	--	--	--
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	--	--
Total, Atomic energy defense activities	1,221	1,402	1,384	1,338	1,301	1,282	1,261	1,270	1,255	1,266	1,255	1,218
<b>054 Defense-related activities:</b>												
Radiation exposure compensation trust fund	92	82	75	63	65	67	70	74	77	20	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	606	596	589	577	579	581	584	588	591	534	514	514
<b>Total, Mandatory</b>	16,094	10,836	8,978	9,236	9,201	9,343	9,421	9,309	9,256	9,355	9,471	9,667
<b>Total, National Defense</b>	622,284	596,842	620,919	582,236	593,201	601,343	607,421	619,309	631,256	644,355	657,471	670,667
<b>150 International Affairs:</b>												
<b>Discretionary:</b>												
<b>151 International development and humanitarian assistance:</b>												
Development assistance	2,483	2,467	2,960	3,019	3,080	3,110	3,141	3,204	3,268	3,334	3,400	3,468
Department of Agriculture food aid	1,651	1,658	1,612	1,644	1,678	1,694	1,711	1,746	1,780	1,816	1,852	1,888
Refugee programs	3,109	3,109	2,504	1,719	1,753	1,771	1,788	1,824	1,860	1,897	1,935	1,975
Millennium challenge corporation	898	899	1,250	1,275	1,300	1,313	1,327	1,352	1,381	1,409	1,436	1,466
Global health	8,443	8,766	8,181	8,345	8,512	8,597	8,682	8,856	9,033	9,214	9,399	9,586
International disaster assistance	1,801	3,331	1,741	950	969	978	988	1,008	1,028	1,049	1,069	1,091
Multilateral development banks (MDB's)	2,617	2,432	2,664	2,717	2,771	2,801	2,827	2,885	2,943	3,001	3,061	3,121
Peace Corps	379	379	410	418	428	432	435	444	454	463	472	481

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Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>150 International Affairs:</b>												
<b>Discretionary:</b>												
<b>151 International development and humanitarian assistance:</b>												
International narcotics control and law enforcement	1,350	1,296	1,194	987	1,006	1,016	1,026	1,047	1,068	1,089	1,111	1,133
USAID operations	1,258	1,366	1,628	1,594	1,626	1,642	1,658	1,693	1,725	1,760	1,795	1,832
Overseas Private Investment Corporation	-265	-310	-263	-268	-276	-287	-314	-341	-361	-381	-402	-416
Other development and humanitarian assistance	841	937	1,246	837	853	860	872	889	908	926	941	963
Total, International development and humanitarian assistance	24,565	26,330	25,127	23,237	23,700	23,927	24,141	24,607	25,087	25,577	26,069	26,588
<b>152 International security assistance:</b>												
Foreign military financing grants	5,915	5,880	5,807	5,270	5,376	5,429	5,483	5,594	5,704	5,819	5,935	6,055
Economic support fund	4,557	5,329	5,860	4,031	4,112	4,153	4,068	4,149	4,232	4,317	4,403	4,491
Nonproliferation, antiterrorism, demining, and related programs	700	690	999	621	634	640	646	659	672	686	700	714
Other security assistance	591	581	607	553	564	570	575	586	599	610	623	635
Total, International security assistance	11,763	12,480	13,273	10,475	10,686	10,792	10,772	10,988	11,207	11,432	11,661	11,895
<b>153 Conduct of foreign affairs:</b>												
State Department operations	7,648	7,880	8,669	7,306	7,452	7,524	7,601	7,753	7,908	8,067	8,227	8,392
Embassy security, construction, and maintenance	2,674	2,324	2,220	2,127	2,171	2,190	2,213	2,258	2,301	2,348	2,394	2,442
Assessed contributions to international organizations	1,340	1,473	1,540	1,571	1,602	1,618	1,634	1,667	1,700	1,734	1,769	1,805
Assessed contributions for international peacekeeping	1,766	2,119	2,930	2,989	3,048	3,079	3,110	3,172	3,235	3,300	3,366	3,433
Visa and passport fees	--	--	--	--	--	--	--	--	--	--	--	--
Other conduct of foreign affairs	353	368	387	338	341	347	349	357	365	373	379	386
Total, Conduct of foreign affairs	13,781	14,164	15,746	14,331	14,614	14,758	14,907	15,207	15,509	15,822	16,135	16,458
<b>154 Foreign information and exchange activities:</b>												
Educational and cultural exchanges	578	590	623	635	648	655	661	674	688	702	716	730
International broadcasting	733	743	751	767	783	792	799	814	830	847	863	881
Other information and exchange activities	175	175	134	136	138	141	142	146	148	151	154	157
Total, Foreign information and exchange activities	1,486	1,508	1,508	1,538	1,569	1,588	1,602	1,634	1,666	1,700	1,733	1,768
<b>155 International financial programs:</b>												
Export-Import Bank	-693	-1,063	-875	-893	-911	-919	-928	-947	-967	-985	-1,005	-1,025
IMF new arrangements to borrow	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	-5	--	--	--	--	--	--	--	--	--
Subtotal, IMF new arrangements to borrow	--	--	-5	--	--	--	--	--	--	--	--	--
International Monetary Fund quota	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	67	--	--	--	--	--	--	--	--	--
Subtotal, International Monetary Fund quota	--	--	67	--	--	--	--	--	--	--	--	--
Total, International financial programs	-693	-1,063	-813	-893	-911	-919	-928	-947	-967	-985	-1,005	-1,025

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Net Budget Authority By Function, Category, and Program  
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	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>150 International Affairs:</b>												
<b>Total, Discretionary</b>	50,902	53,419	54,841	48,688	49,658	50,146	50,494	51,489	52,502	53,546	54,593	55,684
<b>Mandatory:</b>												
<b>151 International development and humanitarian assistance:</b>												
Credit liquidating accounts	-605	-669	-632	-491	-475	-454	-418	-391	-235	-203	-83	-79
Ukraine Loan Guarantees	--	116	--	--	--	--	--	--	--	--	--	--
Receipts and other	-201	-70	39	130	133	140	164	184	199	214	229	237
Total, International development and humanitarian assistance	-806	-623	-593	-361	-342	-314	-254	-207	-36	11	146	158
<b>152 International security assistance:</b>												
Foreign military loan liquidating account	-113	-25	-25	-26	-29	-20	-18	--	--	--	--	--
Total, International security assistance	-113	-25	-25	-26	-29	-20	-18	--	--	--	--	--
<b>153 Conduct of foreign affairs:</b>												
Trust funds and other	44	41	41	33	33	33	33	33	33	33	33	33
Total, Conduct of foreign affairs	44	41	41	33	33	33	33	33	33	33	33	33
<b>154 Foreign information and exchange activities:</b>												
Mandatory programs	3	2	2	1	1	--	--	--	--	--	--	--
Total, Foreign information and exchange activities	3	2	2	1	1	--	--	--	--	--	--	--
<b>155 International financial programs:</b>												
Foreign military sales trust fund (net)	5,877	9,189	-7,280	-6,345	-5,476	-3,895	-2,478	-1,133	-300	365	585	1,025
International monetary fund	1,145	206	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	-224	--	--	--	--	--	--	--	--	--
Subtotal, International monetary fund	1,145	206	-224	--	--	--	--	--	--	--	--	--
Credit liquidating account (Ex-Im)	-55	-14	-14	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	492	479	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	7,459	9,860	-7,518	-6,352	-5,483	-3,902	-2,485	-1,140	-307	358	578	1,018
<b>Total, Mandatory</b>	6,587	9,255	-8,093	-6,705	-5,820	-4,203	-2,724	-1,314	-310	402	757	1,209
<b>Total, International Affairs</b>	57,489	62,674	46,748	41,983	43,838	45,943	47,770	50,175	52,192	53,948	55,350	56,893
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<b>250 General Science, Space, and Technology:</b>												
<b>Discretionary:</b>												
<b>251 General science and basic research:</b>												
National Science Foundation programs	7,104	7,276	7,655	7,808	7,964	8,044	8,124	8,287	8,453	8,622	8,794	8,971
Department of Energy science programs	5,131	5,068	5,340	5,447	5,556	5,610	5,667	5,781	5,897	6,013	6,134	6,258

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	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>250 General Science, Space, and Technology:</b>												
<b>Discretionary:</b>												
Total, General science and basic research	12,235	12,344	12,995	13,255	13,520	13,654	13,791	14,068	14,350	14,635	14,928	15,229
<b>252 Space flight, research, and supporting activities:</b>												
Science, exploration, and NASA supporting activities	12,576	12,780	13,101	13,363	13,629	13,768	13,905	14,183	14,466	14,757	15,051	15,352
Space operations	4,350	4,424	4,730	4,825	4,921	4,970	5,019	5,120	5,224	5,328	5,434	5,543
NASA Inspector General, education, and other	155	156	126	129	132	131	133	135	139	142	145	148
Total, Space flight, research, and supporting activities	17,081	17,360	17,957	18,317	18,682	18,869	19,057	19,438	19,829	20,227	20,630	21,043
<b>Total, Discretionary</b>	29,316	29,704	30,952	31,572	32,202	32,523	32,848	33,506	34,179	34,862	35,558	36,272
<b>Mandatory:</b>												
<b>251 General science and basic research:</b>												
National Science Foundation and other	127	103	107	100	100	100	100	100	100	100	100	100
Total, General science and basic research	127	103	107	100	100	100	100	100	100	100	100	100
<b>252 Space flight, research, and supporting activities:</b>												
NASA	--	2	--	--	--	--	--	--	--	--	--	--
Total, Space flight, research, and supporting activities	--	2	--	--	--	--	--	--	--	--	--	--
<b>Total, Mandatory</b>	127	105	107	100	100	100	100	100	100	100	100	100
<b>Total, General Science, Space, and Technology</b>	29,443	29,809	31,059	31,672	32,302	32,623	32,948	33,606	34,279	34,962	35,658	36,372
<hr/>												
<b>270 Energy:</b>												
<b>Discretionary:</b>												
<b>271 Energy supply:</b>												
Fossil energy	551	554	560	571	583	588	594	606	618	631	643	656
Naval petroleum reserves operations	20	20	18	18	19	19	19	19	20	20	21	21
Uranium enrichment decontamination	599	162	542	553	564	570	575	587	598	610	623	635
Proposed Legislation (non-PAYGO)	--	--	-472	-482	-492	-504	-515	-527	-539	-552	-564	-577
Subtotal, Uranium enrichment decontamination	599	162	70	71	72	66	60	60	59	58	59	58
Federal power marketing	108	79	81	106	108	111	110	110	113	117	119	120
Title 17 Innovative Technology Loan Guarantee Program	-66	-48	-68	-69	-71	-71	-72	-74	-75	-77	-78	-80
Electricity delivery and energy reliability	144	147	270	275	281	283	286	293	299	305	312	316
Energy efficiency and renewable energy	783	812	1,123	1,145	1,168	1,180	1,192	1,217	1,240	1,264	1,290	1,317
Nuclear energy R&D	781	725	773	863	944	962	980	997	1,018	1,039	1,061	1,083
Non-defense environmental management and other	379	310	438	448	351	352	379	379	385	388	400	415

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
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	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>270 Energy:</b>												
<b>Discretionary:</b>												
Total, Energy supply	3,299	2,761	3,265	3,428	3,455	3,490	3,548	3,607	3,677	3,745	3,827	3,906
<b>272 Energy conservation:</b>												
Advanced Technology Vehicles Manufacturing Loan Program	6	4	6	6	6	6	6	6	7	7	7	7
Energy efficiency and renewable energy	1,042	1,102	1,600	1,632	1,665	1,681	1,698	1,732	1,767	1,802	1,838	1,875
Total, Energy conservation	1,048	1,106	1,606	1,638	1,671	1,687	1,704	1,738	1,774	1,809	1,845	1,882
<b>274 Emergency energy preparedness:</b>												
Energy preparedness	192	202	265	270	275	278	281	287	293	298	304	310
Total, Emergency energy preparedness	192	202	265	270	275	278	281	287	293	298	304	310
<b>276 Energy information, policy, and regulation:</b>												
Department of Energy departmental management, OIG, EIA administration	327	285	331	338	344	347	352	359	366	374	380	389
Nuclear Regulatory Commission (NRC)	185	120	122	124	127	130	131	133	134	137	140	142
Federal Energy Regulatory Commission fees and recoveries, and other	-19	-28	-24	-24	-25	-25	-25	-26	-27	-27	-28	-28
Total, Energy information, policy, and regulation	493	377	429	438	446	452	458	466	473	484	492	503
<b>Total, Discretionary</b>	<b>5,032</b>	<b>4,446</b>	<b>5,565</b>	<b>5,774</b>	<b>5,847</b>	<b>5,907</b>	<b>5,991</b>	<b>6,098</b>	<b>6,217</b>	<b>6,336</b>	<b>6,468</b>	<b>6,601</b>
<b>Mandatory:</b>												
<b>271 Energy supply:</b>												
Naval petroleum reserves oil and gas sales	-5	-2	--	--	--	--	--	--	--	--	--	--
Federal power marketing	-70	247	1,348	1,211	635	543	1,477	-33	-28	-24	-19	-13
Tennessee Valley Authority	189	1,056	-217	-378	-1,222	-1,269	-244	-1,242	-505	-546	-536	-82
United States Enrichment Corporation	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Nuclear waste fund fee receipts	-640	-362	-366	-371	-371	-372	-374	-374	-373	-373	-372	-372
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	-2,284	-356
Subtotal, Nuclear waste fund fee receipts	-640	-362	-366	-371	-371	-372	-374	-374	-373	-373	-2,656	-728
Nuclear waste management and disposal program	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	72	136	320	416	608	712	896
Subtotal, Nuclear waste management and disposal program	--	--	--	--	--	72	136	320	416	608	712	896
Research and development	-46	3	3	3	--	--	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	95	46	--	--	--	--	--	--	--	--	--	--
Recovery Act grants in lieu of energy tax credits	3,342	2,007	1,162	581	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	-256	-36	85	-238	-215	-194	-174	-19	-257	-235	-215	-196
Rural electric and telephone loan subsidy reestimates	417	111	--	--	--	--	--	--	--	--	--	--
Other	29	27	29	29	29	29	29	29	29	29	29	29
Proposed Legislation (PAYGO)	--	--	-15	-15	5	-15	-2	--	--	--	24	-15

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>270 Energy:</b>												
<b>Mandatory:</b>												
<b>271 Energy supply:</b>												
Subtotal, Other	29	27	14	14	34	14	27	29	29	29	53	14
Total, Energy supply	3,051	3,093	2,025	818	-1,143	-1,210	844	-1,323	-722	-545	-2,665	-113
<b>272 Energy conservation:</b>												
Advanced Technology Vehicles loan reestimate	-37	-4	--	--	--	--	--	--	--	--	--	--
Other	32	30	32	32	32	32	32	32	32	32	32	32
Total, Energy conservation	-5	26	32	32	32	32	32	32	32	32	32	32
<b>274 Emergency energy preparedness:</b>												
Purchase and sale of strategic petroleum reserve oil	-2,738	--	--	--	--	--	--	--	--	--	--	--
Total, Emergency energy preparedness	-2,738	--	--	--	--	--	--	--	--	--	--	--
<b>276 Energy information, policy, and regulation:</b>												
Electric Reliability Organization	93	100	100	100	100	100	100	100	100	100	100	100
Miscellaneous	--	--	--	--	--	--	--	--	--	--	--	-1
Total, Energy information, policy, and regulation	93	100	100	100	100	100	100	100	100	100	100	99
<b>Total, Mandatory</b>	401	3,219	2,157	950	-1,011	-1,078	976	-1,191	-590	-413	-2,533	18
<b>Total, Energy</b>	5,433	7,665	7,722	6,724	4,836	4,829	6,967	4,907	5,627	5,923	3,935	6,619
<b>300 Natural Resources and Environment:</b>												
<b>Discretionary:</b>												
<b>301 Water resources:</b>												
Corps of Engineers - Civil Works	5,562	5,348	4,628	4,720	4,813	4,861	4,911	5,008	5,109	5,211	5,317	5,424
Bureau of Reclamation	1,210	1,074	1,049	1,074	1,082	1,104	1,116	1,125	1,157	1,184	1,194	1,228
Watershed, flood prevention, and other	110	188	205	300	305	308	312	318	325	332	338	344
Total, Water resources	6,882	6,610	5,882	6,094	6,200	6,273	6,339	6,451	6,591	6,727	6,849	6,996
<b>302 Conservation and land management:</b>												
Forest Service	5,254	5,073	5,781	5,916	6,033	6,092	6,156	6,276	6,400	6,529	6,657	6,793
Management of public lands (BLM)	1,091	1,105	1,212	1,250	1,274	1,285	1,299	1,324	1,350	1,375	1,402	1,428
Conservation operations	822	857	1,606	848	865	874	881	900	918	936	955	974
Farm security and rural investment, discretionary change in mandatory program	--	--	-1,202	--	--	--	--	--	--	--	--	--
Fish and Wildlife Service	1,375	1,370	1,502	1,532	1,562	1,579	1,594	1,627	1,658	1,691	1,725	1,762
Other conservation and land management programs	1,433	1,492	1,675	1,708	1,743	1,761	1,778	1,813	1,849	1,886	1,924	1,963

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>300 Natural Resources and Environment:</b>												
<b>Discretionary:</b>												
Total, Conservation and land management	9,975	9,897	10,574	11,254	11,477	11,591	11,708	11,940	12,175	12,417	12,663	12,920
<b>303 Recreational resources:</b>												
Operation of recreational resources	2,611	2,648	3,054	3,146	3,208	3,242	3,272	3,337	3,406	3,473	3,542	3,613
Other recreational resources activities	--	--	--	--	1	--	--	1	1	--	--	--
Total, Recreational resources	2,611	2,648	3,054	3,146	3,209	3,242	3,272	3,338	3,407	3,473	3,542	3,613
<b>304 Pollution control and abatement:</b>												
Regulatory, enforcement, and research programs	3,494	3,470	3,756	3,829	3,906	3,945	3,986	4,068	4,146	4,229	4,314	4,398
State and tribal assistance grants	3,535	3,505	3,599	3,670	3,743	3,783	3,820	3,896	3,974	4,054	4,133	4,219
Hazardous substance superfund	1,089	1,089	1,154	1,175	1,201	1,213	1,224	1,250	1,274	1,299	1,325	1,353
Other control and abatement activities	182	179	186	189	192	195	197	202	205	210	213	219
Offsetting receipts	-17	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total, Pollution control and abatement	8,283	8,223	8,675	8,843	9,022	9,116	9,207	9,396	9,579	9,772	9,965	10,169
<b>306 Other natural resources:</b>												
National Oceanic and Atmospheric Administration	5,361	5,827	6,101	6,222	6,349	6,410	6,475	6,605	6,736	6,870	7,009	7,149
United States Geological Service and other	1,471	1,483	1,719	1,752	1,786	1,808	1,825	1,860	1,897	1,937	1,974	2,015
Department-wide programs	--	--	--	1	-1	-1	-1	-1	-1	-1	-1	-1
Fees and discretionary programs	3	3	3	3	3	3	3	3	3	3	3	4
Total, Other natural resources	6,835	7,313	7,823	7,978	8,137	8,220	8,302	8,467	8,635	8,809	8,985	9,167
<b>Total, Discretionary</b>	<b>34,586</b>	<b>34,691</b>	<b>36,008</b>	<b>37,315</b>	<b>38,045</b>	<b>38,442</b>	<b>38,828</b>	<b>39,592</b>	<b>40,387</b>	<b>41,198</b>	<b>42,004</b>	<b>42,865</b>
<b>Mandatory:</b>												
<b>301 Water resources:</b>												
Offsetting receipts and other mandatory water resource programs	177	26	3	-62	-62	-58	234	63	63	63	64	65
Total, Water resources	177	26	3	-62	-62	-58	234	63	63	63	64	65
<b>302 Conservation and land management:</b>												
Fish and Wildlife Service	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	106	--	--	--	--	--	--	--	--	--
Subtotal, Fish and Wildlife Service	--	--	106	--	--	--	--	--	--	--	--	--
Conservation programs	7,106	5,789	6,636	6,771	7,141	7,418	7,756	8,068	7,233	7,411	7,384	7,401
Proposed Legislation (PAYGO)	--	4	418	407	50	53	51	-151	-153	-210	-218	-240
Subtotal, Conservation programs	7,106	5,793	7,054	7,178	7,191	7,471	7,807	7,917	7,080	7,201	7,166	7,161
Offsetting receipts	-5,487	-4,596	-4,500	-4,149	-4,293	-4,501	-4,650	-4,816	-4,917	-5,108	-5,223	-5,327
Proposed Legislation (PAYGO)	--	7	-6	-14	-26	-38	-40	-41	-41	-46	-52	-59
Subtotal, Offsetting receipts	-5,487	-4,589	-4,506	-4,163	-4,319	-4,539	-4,690	-4,857	-4,958	-5,154	-5,275	-5,386
Total, Conservation and land management	1,619	1,204	2,654	3,015	2,872	2,932	3,117	3,060	2,122	2,047	1,891	1,775

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>300 Natural Resources and Environment:</b>												
<b>Mandatory:</b>												
<b>303 Recreational resources:</b>												
Operation of recreational resources	1,811	1,879	1,697	1,524	1,665	1,686	1,716	1,756	1,792	1,841	1,884	1,930
Proposed Legislation (PAYGO)	--	--	678	500	500	--	--	--	--	--	--	--
Subtotal, Operation of recreational resources	1,811	1,879	2,375	2,024	2,165	1,686	1,716	1,756	1,792	1,841	1,884	1,930
Land and water conservation fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	900	900	900	900	900	900	900	900	900
Subtotal, Land and water conservation fund	--	--	--	900	900	900	900	900	900	900	900	900
Offsetting receipts	-531	-525	-509	-485	-493	-500	-508	-517	-525	-534	-544	-552
Proposed Legislation (PAYGO)	--	--	-100	-100	-100	--	--	--	--	--	--	--
Subtotal, Offsetting receipts	-531	-525	-609	-585	-593	-500	-508	-517	-525	-534	-544	-552
Special recreation user fees	-43	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
Total, Recreational resources	1,237	1,310	1,722	2,295	2,428	2,042	2,064	2,095	2,123	2,163	2,196	2,234
<b>304 Pollution control and abatement:</b>												
Superfund resources and other mandatory	60	-61	-60	-66	-3	--	1	1	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-4	-8	-8	-8	-8	-8	-8	-8	-8	-8
Subtotal, Superfund resources and other mandatory	60	-61	-64	-74	-11	-8	-7	-7	-8	-8	-8	-8
Clean Power State Incentive Fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	4,000	--	--	--	--	--	--	--	--	--
Subtotal, Clean Power State Incentive Fund	--	--	4,000	--	--	--	--	--	--	--	--	--
Total, Pollution control and abatement	60	-61	3,936	-74	-11	-8	-7	-7	-8	-8	-8	-8
<b>306 Other natural resources:</b>												
Fees and mandatory programs	42	13	-72	-61	-48	-33	20	-17	35	35	32	31
Proposed Legislation (PAYGO)	--	-2	105	98	98	-2	--	--	--	--	--	--
Subtotal, Fees and mandatory programs	42	11	33	37	50	-35	20	-17	35	35	32	31
Total, Other natural resources	42	11	33	37	50	-35	20	-17	35	35	32	31
<b>Total, Mandatory</b>	3,135	2,490	8,348	5,211	5,277	4,873	5,428	5,194	4,335	4,300	4,175	4,097
<b>Total, Natural Resources and Environment</b>	37,721	37,181	44,356	42,526	43,322	43,315	44,256	44,786	44,722	45,498	46,179	46,962
<hr/>												
<b>350 Agriculture:</b>												
<b>Discretionary:</b>												
<b>351 Farm income stabilization:</b>												
Agriculture credit loan program	402	371	346	357	365	369	371	381	387	395	402	410
P.L.480 market development activities	3	-12	3	3	3	3	3	3	3	3	3	4
Administrative expenses and other	1,262	1,287	1,272	1,298	1,323	1,336	1,350	1,377	1,404	1,433	1,460	1,491

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>350 Agriculture:</b>												
<b>Discretionary:</b>												
Total, Farm income stabilization	1,667	1,646	1,621	1,658	1,691	1,708	1,724	1,761	1,794	1,831	1,865	1,905
<b>352 Agricultural research and services:</b>												
Research and education programs	1,899	1,967	2,906	2,964	3,024	3,054	3,084	3,146	3,210	3,273	3,338	3,405
Integrated research, education, and extension programs	35	31	--	--	--	--	--	--	--	--	--	--
Extension programs	469	472	--	--	--	--	--	--	--	--	--	--
Marketing programs	81	82	84	86	88	88	89	91	94	93	96	98
Animal and plant inspection programs	865	874	859	876	894	902	911	930	948	967	986	1,007
Research and statistical analysis	239	257	266	273	276	279	283	288	295	300	307	312
Grain inspection and packers program	39	43	44	45	46	46	47	48	49	50	51	52
Foreign agricultural service	179	181	192	194	199	202	202	208	212	214	221	225
Other programs and unallocated overhead	508	366	458	468	478	484	489	496	505	516	527	537
Total, Agricultural research and services	4,314	4,273	4,809	4,906	5,005	5,055	5,105	5,207	5,313	5,413	5,526	5,636
<b>Total, Discretionary</b>	5,981	5,919	6,430	6,564	6,696	6,763	6,829	6,968	7,107	7,244	7,391	7,541
<b>Mandatory:</b>												
<b>351 Farm income stabilization:</b>												
Commodity Credit Corporation	7,984	8,954	12,381	13,360	11,436	6,463	5,111	7,614	7,544	7,218	6,813	6,531
Crop insurance	8,757	8,926	8,174	7,914	7,988	8,204	8,468	8,608	8,704	8,850	8,988	9,135
Proposed Legislation (PAYGO)	--	--	-1,129	-1,374	-1,560	-1,614	-1,650	-1,675	-1,709	-1,739	-1,773	-1,776
Subtotal, Crop insurance	8,757	8,926	7,045	6,540	6,428	6,590	6,818	6,933	6,995	7,111	7,215	7,359
Tobacco Trust Fund	1,120	327	--	--	--	--	--	--	--	--	--	--
Credit insurance and PL480 credit subsidy reestimates	-174	-407	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts (ACIF) and other	202	90	-99	-87	-79	-118	-113	-108	-105	-102	-100	-97
Total, Farm income stabilization	17,889	17,890	19,327	19,813	17,785	12,935	11,816	14,439	14,434	14,227	13,928	13,793
<b>352 Agricultural research and services:</b>												
Miscellaneous mandatory programs	802	710	791	817	850	736	737	742	747	751	756	761
Offsetting receipts	-211	-215	-214	-214	-212	-212	-212	-212	-212	-212	-212	-212
Proposed Legislation (PAYGO)	--	--	-50	-57	-57	-58	-59	-60	-61	-62	-63	-64
Subtotal, Offsetting receipts	-211	-215	-264	-271	-269	-270	-271	-272	-273	-274	-275	-276
Total, Agricultural research and services	591	495	527	546	581	466	466	470	474	477	481	485
<b>Total, Mandatory</b>	18,480	18,385	19,854	20,359	18,366	13,401	12,282	14,909	14,908	14,704	14,409	14,278
<b>Total, Agriculture</b>	24,461	24,304	26,284	26,923	25,062	20,164	19,111	21,877	22,015	21,948	21,800	21,819

(In Millions of Dollars)

[illegible]

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>370 Commerce and Housing Credit:</b>												
<b>Mandatory:</b>												
<b>372 Postal service:</b>												
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	--	--	--	-3,357	-3,357	-3,357	-3,357	-3,357	-3,357	-3,357	-3,357	-3,357
Total, Postal service	-257	--	266	-3,357	-3,357	-3,357	-3,357	-3,357	-3,357	-3,357	-3,357	-3,357
<b>373 Deposit insurance:</b>												
Federal Deposit Insurance Fund	-29	-35	--	--	--	--	--	--	--	-1	--	--
Orderly Liquidation Fund	--	724	1,751	2,852	4,028	5,275	6,590	7,238	7,634	8,015	8,390	8,767
National Credit Union Administration	--	--	--	--	--	--	--	--	-1	--	--	--
Other deposit insurance activities	--	356	--	1	--	--	--	--	--	--	--	--
Total, Deposit insurance	-29	1,045	1,751	2,853	4,028	5,275	6,590	7,238	7,633	8,014	8,390	8,767
<b>376 Other advancement of commerce:</b>												
Universal service fund	9,808	9,672	9,876	9,967	10,071	10,170	10,274	10,380	10,476	10,554	10,633	10,715
Terrorism Insurance Program	2	87	230	345	415	464	499	432	292	180	143	111
Payments to copyright owners	5	5	5	6	6	6	7	7	8	8	9	9
Regulatory fees	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	306	224	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,257	--	--	--	--	--	--	--	--	--
Subtotal, Small and Minority Business Assistance	306	224	1,257	--	--	--	--	--	--	--	--	--
National Network for Manufacturing Innovation	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,930	--	--	--	--	--	--	--	--	--
Subtotal, National Network for Manufacturing Innovation	--	--	1,930	--	--	--	--	--	--	--	--	--
Other	1,478	1,628	2,720	1,677	2,263	1,710	1,586	1,515	1,543	1,573	1,601	1,632
SBA business loan program and subsidy reestimate	-1,084	-1,833	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-8,148	-1,522	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	217	184	155	92	60	40	40	40	40	--	--	--
Small Business Lending Fund Program Account	42	30	15	16	15	14	13	12	11	10	9	8
National Wireless Initiative	1,728	5,660	805	-1,750	--	--	--	--	100	100	--	--
Proposed Legislation (PAYGO)	--	--	50	150	100	100	90	60	20	--	--	--
Subtotal, National Wireless Initiative	1,728	5,660	855	-1,600	100	100	90	60	120	100	--	--
State Small Business Credit Initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,500	--	--	--	--	--	--	--	--	--
Subtotal, State Small Business Credit Initiative	--	--	1,500	--	--	--	--	--	--	--	--	--
Total, Other advancement of commerce	4,331	14,112	18,520	10,480	12,907	12,481	12,486	12,423	12,467	12,402	12,372	12,452
<b>Total, Mandatory</b>	-61,318	-784	4,780	-5,546	-1,038	3,081	5,931	8,573	10,812	12,058	13,215	14,331

(In Millions of Dollars)

[illegible]

(In Millions of Dollars)

**407 Other transportation:**

### Net Budget Authority By Function, Category, and Program (In Millions of Dollars)

[illegible]

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>450 Community and Regional Development: Mandatory:</b>												
Total, Community development	20	31	350	51	51	51	51	51	51	51	51	51
<b>452 Area and regional development:</b>												
Indian programs	220	202	198	195	199	204	207	212	217	221	123	129
Proposed Legislation (non-PAYGO)	--	--	--	282	287	293	299	305	311	317	324	330
Proposed Legislation (PAYGO)	--	--	--	25	35	45	--	--	--	--	--	--
Subtotal, Indian programs	220	202	198	502	521	542	506	517	528	538	447	459
Rural development programs	739	494	80	17	17	-1	-1	-1	--	--	--	--
National Infrastructure Bank	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	10,000	--	--	--	--	--	--	--	--	--
Subtotal, National Infrastructure Bank	--	--	10,000	--	--	--	--	--	--	--	--	--
Payment in Lieu of Tax Credit for Growth Zones	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	12	28	29	31	32	34	35	37	38	41
Subtotal, Payment in Lieu of Tax Credit for Growth Zones	--	--	12	28	29	31	32	34	35	37	38	41
Credit liquidating accounts	-68	-180	-149	-121	-101	-83	-69	-57	-48	-40	-32	-27
Offsetting receipts	-670	-483	-193	-198	-203	-209	-215	-222	-226	-231	-235	-243
Total, Area and regional development	221	33	9,948	228	263	280	253	271	289	304	218	230
<b>453 Disaster relief and insurance:</b>												
National flood insurance fund	-560	1,013	1,763	1,755	1,673	2,077	2,050	2,017	2,102	2,071	2,034	2,044
SBA disaster loan subsidy reestimates	-2	2	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	47	78	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	-2	2	2	1	1	1	1	1	1	1	1	1
Total, Disaster relief and insurance	-517	1,095	1,765	1,756	1,674	2,078	2,051	2,018	2,103	2,072	2,035	2,045
<b>Total, Mandatory</b>	-276	1,159	12,063	2,035	1,988	2,409	2,355	2,340	2,443	2,427	2,304	2,326
<b>Total, Community and Regional Development</b>	16,532	18,472	30,057	13,666	13,793	14,336	14,404	14,639	14,993	15,230	15,363	15,650
<b>500 Education, Training, Employment, and Social Services: Discretionary:</b>												
<b>501 Elementary, secondary, and vocational education:</b>												
Education for the disadvantaged	15,553	15,536	10,886	46	47	47	48	49	50	51	52	53
Proposed Legislation (non-PAYGO)	--	--	5,707	16,662	16,779	16,838	16,898	17,019	17,143	17,269	17,397	17,528
Subtotal, Education for the disadvantaged	15,553	15,536	16,593	16,708	16,826	16,885	16,946	17,068	17,193	17,320	17,449	17,581
Impact aid	1,289	1,289	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	1,289	1,315	1,341	1,355	1,368	1,395	1,423	1,452	1,481	1,510
Subtotal, Impact aid	1,289	1,289	1,289	1,315	1,341	1,355	1,368	1,395	1,423	1,452	1,481	1,510

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Discretionary:</b>												
<b>501 Elementary, secondary, and vocational education:</b>												
School improvement	4,445	4,447	1,875	198	202	204	206	210	214	218	222	227
Proposed Legislation (non-PAYGO)	--	--	2,861	4,599	4,658	4,687	4,717	4,778	4,840	4,903	4,968	5,033
Subtotal, School improvement	4,445	4,447	4,736	4,797	4,860	4,891	4,923	4,988	5,054	5,121	5,190	5,260
English language acquisition	723	737	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	773	788	804	812	820	837	854	871	888	906
Subtotal, English language acquisition	723	737	773	788	804	812	820	837	854	871	888	906
Special education	12,497	12,522	12,822	12,893	12,965	13,002	13,039	13,114	13,191	13,269	13,349	13,430
Vocational and adult education	1,705	1,708	1,380	601	613	619	625	638	650	663	677	690
Proposed Legislation (non-PAYGO)	--	--	536	1,338	1,349	1,354	1,360	1,371	1,383	1,395	1,407	1,419
Subtotal, Vocational and adult education	1,705	1,708	1,916	1,939	1,962	1,973	1,985	2,009	2,033	2,058	2,084	2,109
Indian education	923	933	902	921	938	948	957	976	996	1,017	1,035	1,057
Proposed Legislation (non-PAYGO)	--	--	174	177	181	183	185	188	192	196	200	204
Subtotal, Indian education	923	933	1,076	1,098	1,119	1,131	1,142	1,164	1,188	1,213	1,235	1,261
Innovation and improvement	1,181	1,102	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	1,602	1,634	1,667	1,683	1,700	1,734	1,769	1,804	1,840	1,877
Subtotal, Innovation and improvement	1,181	1,102	1,602	1,634	1,667	1,683	1,700	1,734	1,769	1,804	1,840	1,877
Early childhood initiative	--	--	750	765	780	788	796	812	828	845	862	879
Other	295	249	25	26	26	26	27	27	28	28	29	29
Proposed Legislation (non-PAYGO)	--	--	350	357	364	368	371	379	386	394	402	410
Subtotal, Other	295	249	375	383	390	394	398	406	414	422	431	439
Total, Elementary, secondary, and vocational education	38,611	38,523	41,932	42,320	42,714	42,914	43,117	43,527	43,947	44,375	44,809	45,252
<b>502 Higher education:</b>												
Student financial assistance	24,486	24,198	24,198	24,682	25,176	25,428	25,682	26,195	26,720	27,254	27,798	28,354
Higher education	1,925	1,925	2,072	2,113	2,156	2,177	2,199	2,243	2,288	2,334	2,380	2,428
Student aid administration	1,167	1,397	1,582	1,614	1,646	1,662	1,678	1,713	1,746	1,782	1,817	1,854
Other higher education programs	469	471	483	491	503	507	512	523	533	543	555	566
Total, Higher education	28,047	27,991	28,335	28,900	29,481	29,774	30,071	30,674	31,287	31,913	32,550	33,202
<b>503 Research and general education aids:</b>												
Library of Congress	456	463	489	499	510	514	519	528	540	550	562	573
Corporation for Public broadcasting	445	445	485	495	500	497	445	445	445	445	445	445
Smithsonian Institution and related agencies	983	1,002	1,136	1,158	1,182	1,193	1,205	1,229	1,256	1,279	1,301	1,331
Institute of Education Sciences	577	574	676	689	703	710	717	731	747	761	776	792
Other	987	986	1,064	1,086	1,108	1,120	1,130	1,152	1,174	1,199	1,223	1,246
Total, Research and general education aids	3,448	3,470	3,850	3,927	4,003	4,034	4,016	4,085	4,162	4,234	4,307	4,387
<b>504 Training and employment:</b>												
Training and employment services	3,149	3,140	3,402	3,435	3,467	3,484	3,501	3,536	3,572	3,607	3,644	3,683
Older Americans employment	434	434	434	443	452	456	461	470	479	489	499	509

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Discretionary:</b>												
<b>504 Training and employment:</b>												
State employment services and national activities	1,009	1,153	1,591	1,622	1,658	1,672	1,688	1,722	1,755	1,792	1,827	1,865
Other employment and training	1,789	1,793	1,839	1,876	1,914	1,932	1,952	1,991	2,030	2,070	2,112	2,154
Total, Training and employment	6,381	6,520	7,266	7,376	7,491	7,544	7,602	7,719	7,836	7,958	8,082	8,211
<b>505 Other labor services:</b>												
Labor law, statistics, and other administration	1,812	1,817	2,122	2,163	2,208	2,231	2,251	2,295	2,346	2,390	2,440	2,489
Total, Other labor services	1,812	1,817	2,122	2,163	2,208	2,231	2,251	2,295	2,346	2,390	2,440	2,489
<b>506 Social services:</b>												
Rehabilitation services - Department of Education	378	375	140	143	146	147	149	152	155	158	161	164
Corporation for National and Community Service	1,048	1,055	1,184	1,208	1,231	1,244	1,256	1,283	1,308	1,335	1,360	1,388
Children and families services programs	10,339	10,346	11,911	12,149	12,392	12,516	12,641	12,895	13,151	13,415	13,683	13,957
Aging services program	1,603	1,618	2,043	2,084	2,126	2,147	2,168	2,212	2,256	2,301	2,347	2,394
Other	63	63	93	95	97	98	99	100	102	104	106	109
Total, Social services	13,431	13,457	15,371	15,679	15,992	16,152	16,313	16,642	16,972	17,313	17,657	18,012
<b>Total, Discretionary</b>	91,730	91,778	98,876	100,365	101,889	102,649	103,370	104,942	106,550	108,183	109,845	111,553
<b>Mandatory:</b>												
<b>501 Elementary, secondary, and vocational education:</b>												
Teaching for Tomorrow	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,000	1,000	1,000	1,000	1,000	--	--	--	--	--
Subtotal, Teaching for Tomorrow	--	--	1,000	1,000	1,000	1,000	1,000	--	--	--	--	--
Early Childhood Initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,300	3,246	5,784	7,581	8,956	9,880	10,797	10,258	9,348	7,607
Subtotal, Early Childhood Initiative	--	--	1,300	3,246	5,784	7,581	8,956	9,880	10,797	10,258	9,348	7,607
Other	676	655	713	713	713	713	713	713	713	713	713	713
Total, Elementary, secondary, and vocational education	676	655	3,013	4,959	7,497	9,294	10,669	10,593	11,510	10,971	10,061	8,320
<b>502 Higher education:</b>												
Student financial assistance	5,424	6,712	6,519	8,960	8,881	9,052	9,167	8,980	9,068	9,175	9,283	9,402
Proposed Legislation (PAYGO)	--	--	-60	-46	785	1,735	2,730	3,791	4,925	6,118	7,356	8,677
Subtotal, Student financial assistance	5,424	6,712	6,459	8,914	9,666	10,787	11,897	12,771	13,993	15,293	16,639	18,079
Federal family education loan program	-5,676	-3,294	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	-15,297	23,976	-9,311	-9,435	-7,242	-5,228	-3,534	-2,478	-2,326	-2,798	-3,539	-3,281
Proposed Legislation (PAYGO)	--	--	-1,143	-679	-942	-1,333	-1,614	-1,685	-1,705	-1,729	-1,852	-1,912
Subtotal, Federal direct loan program	-15,297	23,976	-10,454	-10,114	-8,184	-6,561	-5,148	-4,163	-4,031	-4,527	-5,391	-5,193
American Opportunity Tax Credit	4,244	4,295	4,382	4,460	4,530	4,605	4,642	4,696	4,730	4,741	4,755	4,794
Proposed Legislation (PAYGO)	--	--	-26	1,809	4,768	4,719	4,774	5,121	5,414	5,726	6,015	6,073
Subtotal, American Opportunity Tax Credit	4,244	4,295	4,356	6,269	9,298	9,324	9,416	9,817	10,144	10,467	10,770	10,867

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Mandatory:</b>												
<b>502 Higher education:</b>												
Credit liquidating account (Family education loan program)	-139	-206	-176	-149	-125	-110	-95	-82	-70	-60	-52	-44
Other higher education programs	591	127	-42	155	-58	-296	-731	-757	-686	-605	-543	-433
Proposed Legislation (PAYGO)	--	--	1,594	2,553	3,591	5,254	7,021	8,140	10,274	13,139	13,730	14,351
Subtotal, Other higher education programs	591	127	1,552	2,708	3,533	4,958	6,290	7,383	9,588	12,534	13,187	13,918
Total, Higher education	-10,853	31,610	1,737	7,628	14,188	18,398	22,360	25,726	29,624	33,707	35,153	37,627
<b>503 Research and general education aids:</b>												
Mandatory programs	-1	9	8	10	9	11	10	11	11	12	11	13
Total, Research and general education aids	-1	9	8	10	9	11	10	11	11	12	11	13
<b>504 Training and employment:</b>												
Trade adjustment assistance, training	736	236	283	283	280	276	271	271	271	271	271	271
Proposed Legislation (PAYGO)	--	--	292	292	295	300	304	304	304	304	304	304
Subtotal, Trade adjustment assistance, training	736	236	575	575	575	576	575	575	575	575	575	575
H-1B fee financed activities	252	141	138	138	138	138	138	138	138	138	138	138
Proposed Legislation (PAYGO)	--	--	38	78	81	85	88	92	96	100	104	109
Subtotal, H-1B fee financed activities	252	141	176	216	219	223	226	230	234	238	242	247
Job-Driven Training Fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	21,000	--	--	--	--	--	--	--	--	--
Subtotal, Job-Driven Training Fund	--	--	21,000	--	--	--	--	--	--	--	--	--
Total, Training and employment	988	377	21,751	791	794	799	801	805	809	813	817	822
<b>505 Other labor services:</b>												
Other labor services	44	44	49	45	45	45	45	45	45	45	45	45
Total, Other labor services	44	44	49	45	45	45	45	45	45	45	45	45
<b>506 Social services:</b>												
Social services block grant	1,656	1,661	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Proposed Legislation (PAYGO)	--	--	385	385	385	385	300	--	--	--	--	--
Subtotal, Social services block grant	1,656	1,661	2,085	2,085	2,085	2,085	2,000	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	3,064	3,092	3,392	3,446	3,515	3,592	3,675	3,759	3,846	3,934	4,025	4,117
Supporting Healthy Families and Adolescent Development	451	470	345	345	345	345	345	345	345	345	345	345
Proposed Legislation (PAYGO)	--	--	90	75	75	75	75	--	--	--	--	--
Subtotal, Supporting Healthy Families and Adolescent Development	451	470	435	420	420	420	420	345	345	345	345	345
Other social services	42	33	33	34	34	34	34	34	34	34	34	34
Total, Social services	5,213	5,256	5,945	5,985	6,054	6,131	6,129	5,838	5,925	6,013	6,104	6,196

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Total, Mandatory</b>	-3,933	37,951	32,503	19,418	28,587	34,678	40,014	43,018	47,924	51,561	52,191	53,023
<b>Total, Education, Training, Employment, and Social Services</b>	87,797	129,729	131,379	119,783	130,476	137,327	143,384	147,960	154,474	159,744	162,036	164,576
<b>550 Health:</b>												
<b>Discretionary:</b>												
<b>551 Health care services:</b>												
Substance Abuse and Mental Health Services Administration	3,425	3,474	3,396	3,464	3,533	3,569	3,604	3,676	3,750	3,825	3,901	3,979
Indian Health Service	4,435	4,642	5,103	4,473	4,563	4,608	4,655	4,748	4,843	4,940	5,039	5,139
Health Resources and Services Administration	5,326	5,374	5,384	5,491	5,601	5,658	5,713	5,829	5,944	6,064	6,184	6,309
Centers for Disease Control and Prevention	5,571	7,434	5,813	5,930	6,048	6,108	6,169	6,293	6,419	6,547	6,678	6,812
Public Health and Social Services Emergency Fund	1,251	1,966	1,910	1,947	1,987	2,009	2,027	2,067	2,108	2,151	2,193	2,239
Department management	815	733	750	753	766	776	787	803	821	836	856	876
Proposed Legislation (non-PAYGO)	--	--	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2
Subtotal, Department management	815	733	749	751	764	774	785	801	819	834	854	874
Children's Health Insurance Fund, Discretionary change in mandatory program	--	--	-3,330	--	--	--	--	--	--	--	--	--
Child Enrollment Contingency Fund, Discretionary change in mandatory program	--	--	-2,105	--	--	--	--	--	--	--	--	--
<b>Total, Health care services</b>	20,823	23,623	16,920	22,056	22,496	22,726	22,953	23,414	23,883	24,361	24,849	25,352
<b>552 Health research and training:</b>												
National Institutes of Health	29,922	29,683	30,314	30,921	31,539	31,854	32,173	32,816	33,473	34,142	34,824	35,521
Clinical training	734	752	857	874	892	901	910	928	946	965	985	1,004
Other health research and training	220	699	559	571	581	587	593	605	617	630	642	655
<b>Total, Health research and training</b>	30,876	31,134	31,730	32,366	33,012	33,342	33,676	34,349	35,036	35,737	36,451	37,180
<b>554 Consumer and occupational health and safety:</b>												
Food safety and inspection	1,011	1,016	1,012	1,032	1,052	1,064	1,074	1,095	1,117	1,140	1,162	1,186
Occupational and mine safety and health	955	958	1,017	1,037	1,059	1,069	1,079	1,100	1,123	1,145	1,168	1,193
Food and Drug Administration	2,672	2,620	2,744	2,799	2,854	2,884	2,913	2,971	3,030	3,090	3,152	3,217
Consumer Product Safety Commission	118	123	129	132	136	137	137	140	142	146	149	151
<b>Total, Consumer and occupational health and safety</b>	4,756	4,717	4,902	5,000	5,101	5,154	5,203	5,306	5,412	5,521	5,631	5,747
<b>Total, Discretionary</b>	56,455	59,474	53,552	59,422	60,609	61,222	61,832	63,069	64,331	65,619	66,931	68,279
<b>Mandatory:</b>												
<b>551 Health care services:</b>												
Grants to States for Medicaid	305,844	338,081	356,818	369,863	381,521	403,144	423,097	446,728	472,525	500,663	531,388	566,834
Proposed Legislation (non-PAYGO)	--	-370	-721	-153	36	16	-11	-180	-198	-212	-221	-235

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>550 Health:</b>												
<b>Mandatory:</b>												
<b>551 Health care services:</b>												
Proposed Legislation (PAYGO)	--	4,855	7,266	880	768	708	3,446	3,647	3,873	3,141	3,284	131
Subtotal, Grants to States for Medicaid	305,844	342,566	363,363	370,590	382,325	403,868	426,532	450,195	476,200	503,592	534,451	566,730
Children's Health Insurance Program (CHIP)	12,830	14,767	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Proposed Legislation (PAYGO)	--	--	510	10,135	11,310	12,155	390	190	45	50	50	55
Subtotal, Children's Health Insurance Program (CHIP)	12,830	14,767	6,210	15,835	17,010	17,855	6,090	5,890	5,745	5,750	5,750	5,755
Health coverage tax credit	23	1	1	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	13,068	28,564	45,379	59,400	81,449	94,698	100,935	106,223	112,398	117,842	122,947	128,354
Proposed Legislation (PAYGO)	--	--	-597	-4,461	-6,006	-6,672	-2,779	-2,441	-2,569	-2,704	-2,934	-3,079
Subtotal, Refundable premium assistance tax credit and cost sharing reductions	13,068	28,564	44,782	54,939	75,443	88,026	98,156	103,782	109,829	115,138	120,013	125,275
Small business health insurance tax credit	74	66	71	69	62	50	44	27	28	18	18	6
Reinsurance and risk adjustment program payments	--	12,699	12,666	11,127	8,835	10,136	10,017	8,133	7,259	6,337	6,469	6,493
Federal employees' and retired employees' health benefits	11,321	11,917	12,611	17,279	18,457	19,726	21,084	22,534	24,177	25,743	27,450	27,938
Proposed Legislation (PAYGO)	--	3,146	3,336	-78	-128	-152	-188	-225	-276	-347	-424	-512
Subtotal, Federal employees' and retired employees' health benefits	11,321	15,063	15,947	17,201	18,329	19,574	20,896	22,309	23,901	25,396	27,026	27,426
DoD Medicare-eligible retiree health care fund	9,294	9,618	10,057	10,582	11,191	11,846	12,539	13,274	14,051	14,903	15,814	16,776
Proposed Legislation (PAYGO)	--	--	-74	-104	-156	-425	-533	-622	-746	-879	-1,023	-1,105
Subtotal, DoD Medicare-eligible retiree health care fund	9,294	9,618	9,983	10,478	11,035	11,421	12,006	12,652	13,305	14,024	14,791	15,671
UMWA Funds (coal miner retiree health)	220	212	203	193	194	186	183	181	180	177	175	176
Proposed Legislation (PAYGO)	--	--	363	375	380	385	389	389	404	408	411	411
Subtotal, UMWA Funds (coal miner retiree health)	220	212	566	568	574	571	572	570	584	585	586	587
State grants and demonstrations	1,423	494	559	85	87	89	91	93	95	98	100	102
Proposed Legislation (PAYGO)	--	--	525	30	35	40	50	60	70	80	90	100
Subtotal, State grants and demonstrations	1,423	494	1,084	115	122	129	141	153	165	178	190	202
COBRA tax credit	1	--	--	--	--	--	--	--	--	--	--	--
Child Enrollment Contingency Fund	3	56	--	51	64	73	81	86	90	94	98	102
Proposed Legislation (PAYGO)	--	--	50	50	50	50	--	--	--	--	--	--
Subtotal, Child Enrollment Contingency Fund	3	56	50	101	114	123	81	86	90	94	98	102
Maternal, infant, and early childhood home visiting programs	371	400	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	500	500	1,000	1,000	1,500	1,500	2,000	2,000	2,500	2,500
Subtotal, Maternal, infant, and early childhood home visiting programs	371	400	500	500	1,000	1,000	1,500	1,500	2,000	2,000	2,500	2,500
Health Resources and Services Administration	2,654	4,029	237	244	252	259	267	275	283	292	301	310
Proposed Legislation (PAYGO)	--	--	3,223	3,223	3,223	523	523	--	--	--	--	--
Subtotal, Health Resources and Services Administration	2,654	4,029	3,460	3,467	3,475	782	790	275	283	292	301	310
Other mandatory health services activities	1,846	1,805	1,224	1,763	1,986	2,014	12,255	2,273	2,803	2,836	2,869	814
Proposed Legislation (non-PAYGO)	--	--	--	731	745	760	775	790	806	822	839	856

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>550 Health:</b>												
<b>Mandatory:</b>												
<b>551 Health care services:</b>												
Proposed Legislation (PAYGO)	--	--	551	218	327	337	-3	-4	-4	-5	-5	-5
Subtotal, Other mandatory health services activities	1,846	1,805	1,775	2,712	3,058	3,111	13,027	3,059	3,605	3,653	3,703	1,665
Total, Health care services	358,972	430,340	460,458	487,702	521,382	556,646	589,852	608,631	642,994	677,057	715,896	752,722
<b>552 Health research and training:</b>												
Patient-Centered Outcomes Research Trust Fund	264	516	599	573	594	621	--	--	--	--	--	--
Health Resources and Services Administration	-1	--	1	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	400	450	450	500	500	550	550	600	600	650
Subtotal, Health Resources and Services Administration	-1	--	401	450	450	500	500	550	550	600	600	650
Centers for Disease Control and Prevention	833	888	916	2	2	2	2	2	2	2	2	2
Diabetes research and other	48	122	-56	-53	-52	-51	-50	-49	-48	-47	-47	-47
Proposed Legislation (PAYGO)	--	--	150	150	150	--	--	--	--	--	--	--
Subtotal, Diabetes research and other	48	122	94	97	98	-51	-50	-49	-48	-47	-47	-47
Total, Health research and training	1,144	1,526	2,010	1,122	1,144	1,072	452	503	504	555	555	605
<b>554 Consumer and occupational health and safety:</b>												
Food safety inspection fees (Proposed Legislation, PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5
Subtotal, Food safety inspection fees (Proposed Legislation, PAYGO)	--	--	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5
Other	11	-1	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety	11	-1	-4	-5	-5	-6	-6	-6	-6	-6	-6	-6
<b>Total, Mandatory</b>	360,127	431,865	462,464	488,819	522,521	557,712	590,298	609,128	643,492	677,606	716,445	753,321
<b>Total, Health</b>	416,582	491,339	516,016	548,241	583,130	618,934	652,130	672,197	707,823	743,225	783,376	821,600
<hr/>												
<b>570 Medicare:</b>												
<b>Discretionary:</b>												
<b>571 Medicare:</b>												
Hospital insurance (HI) administrative expenses	2,547	2,508	2,740	2,796	2,850	2,878	2,909	2,965	3,026	3,086	3,147	3,210
Supplementary medical insurance (SMI) administrative expenses	2,989	2,826	2,995	3,056	3,116	3,147	3,179	3,242	3,308	3,372	3,440	3,510
Medicare prescription drug (SMI) administrative expenses	370	548	573	585	597	602	608	620	632	645	658	672
Health care fraud and abuse control	294	672	706	725	745	765	786	807	829	852	875	901
Total, Medicare	6,200	6,554	7,014	7,162	7,308	7,392	7,482	7,634	7,795	7,955	8,120	8,293

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>570 Medicare:</b>												
<b>Total, Discretionary</b>	6,200	6,554	7,014	7,162	7,308	7,392	7,482	7,634	7,795	7,955	8,120	8,293
<b>Mandatory:</b>												
<b>571 Medicare:</b>												
Hospital insurance (HI)	266,960	291,212	286,254	294,236	306,130	333,304	355,413	379,882	417,124	435,342	453,688	495,502
Proposed Legislation (non-PAYGO)	--	--	-10	-20	-40	-70	-100	-120	-130	-140	-150	-160
Proposed Legislation (PAYGO)	--	--	-2,541	-5,595	-8,290	-10,703	-13,556	-16,693	-20,679	-23,396	-27,193	-30,186
Subtotal, Hospital insurance (HI)	266,960	291,212	283,703	288,621	297,800	322,531	341,757	363,069	396,315	411,806	426,345	465,156
Supplementary medical insurance (SMI)	255,828	269,006	291,152	301,698	312,874	345,853	373,548	403,888	449,808	473,320	497,487	551,865
Proposed Legislation (non-PAYGO)	--	370	745	110	-200	-350	-490	-580	-640	-680	-730	-790
Proposed Legislation (PAYGO)	--	260	525	-1,718	-3,665	-4,716	-3,794	-6,029	-7,562	-9,196	-11,641	-12,126
Subtotal, Supplementary medical insurance (SMI)	255,828	269,636	292,422	300,090	309,009	340,787	369,264	397,279	441,606	463,444	485,116	538,949
Medicare prescription drug (SMI)	70,250	75,333	97,773	97,305	94,467	110,909	121,306	131,280	152,329	153,557	151,729	175,115
Proposed Legislation (PAYGO)	--	--	-680	140	594	889	391	548	1,221	1,509	968	1,967
Subtotal, Medicare prescription drug (SMI)	70,250	75,333	97,093	97,445	95,061	111,798	121,697	131,828	153,550	155,066	152,697	177,082
HI premiums and collections	-3,539	-3,723	-3,807	-3,979	-4,209	-4,421	-4,678	-4,960	-5,271	-5,608	-5,966	-6,329
Proposed Legislation (PAYGO)	--	--	45	93	133	165	202	243	294	342	381	418
Subtotal, HI premiums and collections	-3,539	-3,723	-3,762	-3,886	-4,076	-4,256	-4,476	-4,717	-4,977	-5,266	-5,585	-5,911
SMI premiums and collections	-65,175	-67,668	-72,464	-77,692	-83,826	-91,176	-97,218	-104,798	-113,584	-123,042	-133,878	-146,762
Proposed Legislation (non-PAYGO)	--	--	10	20	50	90	120	140	160	170	180	200
Proposed Legislation (PAYGO)	--	--	-26	374	758	-1,075	-3,764	-4,972	-5,849	-7,200	-8,587	-9,859
Subtotal, SMI premiums and collections	-65,175	-67,668	-72,480	-77,298	-83,018	-92,161	-100,862	-109,630	-119,273	-130,072	-142,285	-156,421
Prescription drug premiums and collections	-12,291	-12,915	-14,546	-16,288	-18,047	-19,908	-21,370	-23,149	-25,164	-27,271	-29,432	-31,514
Proposed Legislation (PAYGO)	--	--	120	-5,370	-11,674	-13,708	-16,297	-19,031	-21,989	-25,272	-28,612	-32,418
Subtotal, Prescription drug premiums and collections	-12,291	-12,915	-14,426	-21,658	-29,721	-33,616	-37,667	-42,180	-47,153	-52,543	-58,044	-63,932
Health care fraud and abuse control	1,263	708	415	224	202	163	141	106	82	57	36	11
Proposed Legislation (non-PAYGO)	--	--	--	-28	-173	-274	-386	-493	-603	-721	-845	-995
Subtotal, Health care fraud and abuse control	1,263	708	415	196	29	-111	-245	-387	-521	-664	-809	-984
Medicare interfunas and other	8,084	1,293	6	6	6	6	5	6	5	6	6	6
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-1	-2	-2	-3	-3	-3	-3	-4	-4	-4
Subtotal, Medicare interfunas and other	8,084	1,293	5	4	4	3	2	3	2	2	2	2
<b>Total, Medicare</b>	<b>521,380</b>	<b>553,876</b>	<b>582,970</b>	<b>583,514</b>	<b>585,088</b>	<b>644,975</b>	<b>689,470</b>	<b>735,265</b>	<b>819,549</b>	<b>841,773</b>	<b>857,437</b>	<b>953,941</b>
<b>Total, Mandatory</b>	<b>521,380</b>	<b>553,876</b>	<b>582,970</b>	<b>583,514</b>	<b>585,088</b>	<b>644,975</b>	<b>689,470</b>	<b>735,265</b>	<b>819,549</b>	<b>841,773</b>	<b>857,437</b>	<b>953,941</b>
<b>Total, Medicare</b>	<b>527,580</b>	<b>560,430</b>	<b>589,984</b>	<b>590,676</b>	<b>592,396</b>	<b>652,367</b>	<b>696,952</b>	<b>742,899</b>	<b>827,344</b>	<b>849,728</b>	<b>865,557</b>	<b>962,234</b>

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>600 Income Security:</b>												
<b>Discretionary:</b>												
<b>601 General retirement and disability insurance (excluding social se:</b>												
Railroad retirement	137	137	140	144	145	147	149	150	155	157	159	164
Employee Benefits Security Administration and other	179	184	210	214	218	221	223	227	232	236	241	246
Total, General retirement and disability insurance (excluding social se	316	321	350	358	363	368	372	377	387	393	400	410
<b>602 Federal employee retirement and disability:</b>												
Civilian retirement and disability program administrative expenses	104	101	99	101	103	104	104	106	108	111	113	115
Armed forces retirement home	66	63	64	65	67	67	68	69	71	72	73	75
Total, Federal employee retirement and disability	170	164	163	166	170	171	172	175	179	183	186	190
<b>603 Unemployment compensation:</b>												
Unemployment insurance program administrative expenses	3,057	2,812	2,919	2,978	3,039	3,073	3,107	3,169	3,234	3,300	3,365	3,435
Total, Unemployment compensation	3,057	2,812	2,919	2,978	3,039	3,073	3,107	3,169	3,234	3,300	3,365	3,435
<b>604 Housing assistance:</b>												
Section 8 rental assistance	19,178	19,336	21,167	21,510	21,861	22,039	22,220	22,584	22,956	23,335	23,721	24,116
Project-Based Rental Assistance	9,918	9,769	10,803	11,011	11,223	11,332	11,441	11,662	11,887	12,117	12,351	12,590
Public housing operating fund	4,399	4,388	4,488	4,578	4,669	4,716	4,763	4,858	4,956	5,055	5,156	5,259
Public housing capital fund	1,874	1,856	1,923	1,961	2,001	2,021	2,041	2,082	2,123	2,166	2,209	2,253
Home Investment Partnership Program	1,000	900	1,052	1,073	1,095	1,105	1,117	1,139	1,162	1,185	1,209	1,233
Homeless assistance	2,105	2,135	2,480	2,530	2,580	2,606	2,632	2,685	2,738	2,793	2,849	2,906
Other HUD programs	2,882	2,928	3,283	3,350	3,413	3,451	3,484	3,554	3,624	3,699	3,769	3,848
Rural housing assistance	1,200	1,173	1,241	1,265	1,290	1,305	1,318	1,344	1,370	1,397	1,424	1,453
Total, Housing assistance	42,556	42,485	46,437	47,278	48,132	48,575	49,016	49,908	50,816	51,747	52,688	53,658
<b>605 Food and nutrition assistance:</b>												
Special supplemental food program for women, infants, and children (WIC)	6,716	6,623	6,623	6,755	6,891	6,960	7,030	7,170	7,313	7,460	7,608	7,759
Other nutrition programs	579	592	281	679	693	699	707	720	735	751	766	780
Total, Food and nutrition assistance	7,295	7,215	6,904	7,434	7,584	7,659	7,737	7,890	8,048	8,211	8,374	8,539
<b>609 Other income security:</b>												
Refugee assistance	1,530	1,560	1,629	1,662	1,695	1,712	1,729	1,763	1,799	1,835	1,871	1,909
Low income home energy assistance	3,391	3,390	3,390	3,458	3,527	3,562	3,598	3,670	3,743	3,818	3,895	3,972
Child care and development block grant	2,358	2,435	2,805	2,861	2,918	2,948	2,977	3,037	3,097	3,159	3,222	3,287
Discretionary change in mandatory programs	--	--	15	15	15	15	15	15	15	15	15	15
Contingency Fund	--	--	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Supplemental security income (SSI) administrative expenses	4,960	4,656	4,862	3,958	4,046	4,070	4,107	4,187	4,255	4,349	4,447	4,533
Office of the Inspector General Social Security Administration	29	29	30	31	31	32	32	32	33	34	34	35

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>600 Income Security:</b>												
<b>Discretionary:</b>												
Total, Other income security	12,268	12,070	12,706	11,960	12,207	12,314	12,433	12,679	12,917	13,185	13,459	13,726
<b>Total, Discretionary</b>	65,662	65,067	69,479	70,174	71,495	72,160	72,837	74,198	75,581	77,019	78,472	79,958
<b>Mandatory:</b>												
<b>601 General retirement and disability insurance (excluding social se:</b>												
Railroad retirement	7,289	7,676	8,016	7,862	7,774	7,983	8,347	8,330	8,494	8,675	8,985	9,144
Proposed Legislation (PAYGO)	--	--	3	2	2	2	2	2	2	2	2	2
Subtotal, Railroad retirement	7,289	7,676	8,019	7,864	7,776	7,985	8,349	8,332	8,496	8,677	8,987	9,146
Black Lung and Longshore Act benefits	355	326	310	310	308	308	319	346	335	345	368	380
United Mine Workers of America Pension Funds	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, United Mine Workers of America Pension Funds	--	--	--	--	--	--	--	--	--	--	--	--
Pension Benefit Guaranty Corporation (PBGC)	-3	--	--	--	-1	1	--	-1	--	--	--	--
District of Columbia pension funds	528	569	574	569	598	641	680	726	704	720	720	695
Special workers' compensation program	127	147	147	147	147	147	147	147	147	147	147	147
Total, General retirement and disability insurance (excluding social se	8,296	8,718	9,050	8,890	8,828	9,082	9,495	9,550	9,682	9,889	10,222	10,368
<b>602 Federal employee retirement and disability:</b>												
Federal civilian employee retirement and disability	80,768	82,560	84,899	87,517	90,399	93,407	96,457	99,542	102,657	105,821	108,988	112,191
Proposed Legislation (PAYGO)	--	756	750	--	-48	-48	-48	-48	-48	-48	-48	-48
Subtotal, Federal civilian employee retirement and disability	80,768	83,316	85,649	87,517	90,351	93,359	96,409	99,494	102,609	105,773	108,940	112,143
Military retirement	55,451	56,444	57,789	59,308	60,815	62,667	64,579	66,556	68,604	70,629	73,109	75,064
Federal employees workers' compensation (FECA)	393	207	207	220	220	230	240	240	250	260	270	270
Proposed Legislation (PAYGO)	--	--	-19	-9	-14	-21	-29	-34	-41	-49	-56	-64
Subtotal, Federal employees workers' compensation (FECA)	393	207	188	211	206	209	211	206	209	211	214	206
Federal employees life insurance fund	39	44	46	48	47	48	51	51	53	56	58	61
Total, Federal employee retirement and disability	136,651	140,011	143,672	147,084	151,419	156,283	161,250	166,307	171,475	176,669	182,321	187,474
<b>603 Unemployment compensation:</b>												
Unemployment insurance (UI) programs	40,814	35,597	35,101	35,283	36,214	37,872	39,725	41,750	43,085	44,834	46,501	48,313
Proposed Legislation (non-PAYGO)	--	--	-34	-96	-114	-133	-151	-172	-192	-215	-240	-259
Proposed Legislation (PAYGO)	--	--	5,340	4,443	4,101	5,304	6,098	6,879	6,262	6,324	6,817	6,499
Subtotal, Unemployment insurance (UI) programs	40,814	35,597	40,407	39,630	40,201	43,043	45,672	48,457	49,155	50,943	53,078	54,553
Trade adjustment assistance, cash assistance	323	423	381	369	376	395	430	476	524	568	609	619
Proposed Legislation (PAYGO)	--	--	30	100	145	180	197	219	243	265	288	296
Subtotal, Trade adjustment assistance, cash assistance	323	423	411	469	521	575	627	695	767	833	897	915

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>600 Income Security:</b>												
<b>Mandatory:</b>												
Total, Unemployment compensation	41,137	36,020	40,818	40,099	40,722	43,618	46,299	49,152	49,922	51,776	53,975	55,468
<b>604 Housing assistance:</b>												
Affordable housing program	288	267	288	288	288	288	288	288	288	288	288	288
Housing Trust Fund	--	--	--	--	--	--	--	--	--	--	--	--
Other mandatory housing assistance	-2	-3	--	--	--	--	--	--	--	--	--	--
Total, Housing assistance	286	264	288	288	288	288	288	288	288	288	288	288
<b>605 Food and nutrition assistance:</b>												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	87,972	81,828	83,658	83,628	83,536	83,350	81,013	80,052	79,834	80,307	79,306	79,259
Proposed Legislation (PAYGO)	--	--	1	39	32	36	23	11	2	10	18	25
Subtotal, Supplemental Nutrition Assistance Program (formerly Food Stamps)	87,972	81,828	83,659	83,667	83,568	83,386	81,036	80,063	79,836	80,317	79,324	79,284
State child nutrition programs	19,429	21,417	21,664	22,672	23,196	23,698	24,352	25,210	26,047	26,885	27,701	28,592
Funds for strengthening markets, income, and supply (Sec. 32)	789	939	1,158	1,343	1,373	1,405	1,436	1,469	1,502	1,536	1,571	1,607
Total, Food and nutrition assistance	108,190	104,184	106,481	107,682	108,137	108,489	106,824	106,742	107,385	108,738	108,596	109,483
<b>609 Other income security:</b>												
Supplemental security income (SSI)	55,589	56,278	60,759	58,087	56,511	63,182	65,420	67,499	74,724	72,007	68,790	76,443
Proposed Legislation (non-PAYGO)	--	--	--	-151	-1,513	-2,366	-2,810	-3,164	-3,750	-3,795	-3,744	-4,274
Proposed Legislation (PAYGO)	--	--	42	1,757	1,436	1,302	1,245	1,210	1,201	1,235	1,307	1,354
Subtotal, Supplemental security income (SSI)	55,589	56,278	60,801	59,693	56,434	62,118	63,855	65,545	72,175	69,447	66,353	73,523
Child support and family support programs	4,131	4,038	4,105	4,449	4,537	4,625	4,720	4,816	4,915	5,015	5,116	5,220
Proposed Legislation (PAYGO)	--	--	110	125	196	218	267	283	309	306	304	169
Subtotal, Child support and family support programs	4,131	4,038	4,215	4,574	4,733	4,843	4,987	5,099	5,224	5,321	5,420	5,389
Federal share of child support collections	-743	-664	-664	-653	-641	-630	-620	-609	-599	-589	-579	-570
Proposed Legislation (PAYGO)	--	--	-5	-7	50	51	95	129	161	157	154	151
Subtotal, Federal share of child support collections	-743	-664	-669	-660	-591	-579	-525	-480	-438	-432	-425	-419
Temporary assistance for needy families (TANF) and related programs	17,349	17,320	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Temporary assistance for needy families (TANF) and related programs	17,349	17,320	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347
Expand access to quality care	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Proposed Legislation (PAYGO)	--	--	3,665	4,122	4,820	5,844	6,887	7,971	9,566	11,171	12,887	14,896
Subtotal, Expand access to quality care	2,917	2,917	6,582	7,039	7,737	8,761	9,804	10,888	12,483	14,088	15,804	17,813
Low Income Home Energy Assistance	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,130	1,018	881	770	709	688	700	717	733	750
Subtotal, Low Income Home Energy Assistance	--	--	1,130	1,018	881	770	709	688	700	717	733	750
Foster care and adoption assistance	7,429	7,343	7,601	7,663	7,792	7,937	7,930	8,303	8,629	8,943	9,295	9,638

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>600 Income Security:</b>												
<b>Mandatory:</b>												
<b>609 Other income security:</b>												
Proposed Legislation (PAYGO)	--	--	430	161	136	105	90	81	69	72	93	122
Subtotal, Foster care and adoption assistance	7,429	7,343	8,031	7,824	7,928	8,042	8,020	8,384	8,698	9,015	9,388	9,760
Earned income tax credit (EITC)	60,087	60,105	60,124	61,875	62,615	64,474	66,245	67,951	69,264	70,184	72,822	74,386
Proposed Legislation (PAYGO)	--	--	278	6,005	6,043	6,077	6,200	6,327	6,424	6,515	6,614	6,742
Subtotal, Earned income tax credit (EITC)	60,087	60,105	60,402	67,880	68,658	70,551	72,445	74,278	75,688	76,699	79,436	81,128
Paid Leave Partnership Initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	2,213	--	--	--	--	--	--	--	--	--
Subtotal, Paid Leave Partnership Initiative	--	--	2,213	--	--	--	--	--	--	--	--	--
Child tax credit	21,490	21,511	21,502	21,508	21,508	21,508	21,505	21,750	21,805	21,717	21,879	21,580
Proposed Legislation (PAYGO)	--	--	932	1,828	1,938	2,016	2,056	2,112	2,173	2,221	2,214	2,261
Subtotal, Child tax credit	21,490	21,511	22,434	23,336	23,446	23,524	23,561	23,862	23,978	23,938	24,093	23,841
Refundable portion of alternative minimum tax credit	67	45	20	5	--	--	--	--	--	--	--	--
Adoption tax credit	58	29	--	--	--	--	--	--	--	--	--	--
Children's research and technical assistance	48	50	39	37	37	37	37	37	37	37	37	37
SSI recoveries and receipts	-2,656	-2,706	-2,723	-2,781	-2,779	-2,860	-2,943	-3,021	-3,111	-3,189	-3,271	-3,385
Total, Other income security	165,766	166,266	179,822	185,312	183,831	192,554	197,297	202,627	212,781	212,988	214,915	225,784
<b>Total, Mandatory</b>	460,326	455,463	480,131	489,355	493,225	510,314	521,453	534,666	551,533	560,348	570,317	588,865
<b>Total, Income Security</b>	525,988	520,530	549,610	559,529	564,720	582,474	594,290	608,864	627,114	637,367	648,789	668,823
<hr/>												
<b>650 Social Security:</b>												
<b>Discretionary:</b>												
<b>651 Social security:</b>												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,225	2,601	2,778	2,834	2,890	2,919	2,949	3,007	3,067	3,128	3,191	3,255
Disability insurance (DI) administrative expenses (off-budget)	2,646	2,821	3,055	2,605	2,658	2,684	2,710	2,765	2,820	2,877	2,934	2,993
Limitation on administrative expenses (off-budget)	--	--	--	--	1	--	--	--	--	--	--	--
Total, Social security	4,871	5,422	5,833	5,439	5,549	5,603	5,659	5,772	5,887	6,005	6,125	6,248
<b>Total, Discretionary</b>	4,871	5,422	5,833	5,439	5,549	5,603	5,659	5,772	5,887	6,005	6,125	6,248
<b>Mandatory:</b>												
<b>651 Social security:</b>												
Old-age and survivors insurance (OASI)(off-budget)	705,942	749,310	793,320	842,572	898,083	957,385	1,019,746	1,081,338	1,146,362	1,215,765	1,289,946	1,367,693
Proposed Legislation (non-PAYGO)	--	1	--	-7	-7	-362	-785	-1,056	-1,150	-1,099	-1,093	-1,078

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>650 Social Security:</b>												
<b>Mandatory:</b>												
<b>651 Social security:</b>												
Subtotal, Old-age and survivors insurance (OASI)(off-budget)	705,942	749,311	793,320	842,565	898,076	957,023	1,018,961	1,080,282	1,145,212	1,214,666	1,288,853	1,366,615
Disability insurance (DI)(off-budget)	143,411	145,801	149,038	153,207	158,281	163,770	169,634	176,923	184,709	192,640	200,434	208,848
Proposed Legislation (non-PAYGO)	--	--	--	355	-185	-577	-762	-923	-1,085	-1,260	-1,444	-1,651
Subtotal, Disability insurance (DI)(off-budget)	143,411	145,801	149,038	153,562	158,096	163,193	168,872	176,000	183,624	191,380	198,990	207,197
Quinquennial OASDI adjustments (Pre-1957)(on-budget)	--	--	-2	--	--	--	--	--	--	--	--	--
Quinquennial FDI adjustments (Pre-1957 Military Service)(on-budget)	--	--	-9	--	--	--	--	--	--	--	--	--
Intragovernmental transactions (Unified-budget)	14	2	12	3	3	3	3	3	3	3	3	3
Proposed Legislation (PAYGO)	--	--	226	--	--	--	--	--	--	--	--	--
Subtotal, Intragovernmental transactions (Unified-budget)	14	2	238	3	3	3	3	3	3	3	3	3
Total, Social security	849,367	895,114	942,585	996,130	1,056,175	1,120,219	1,187,836	1,256,285	1,328,839	1,406,049	1,487,846	1,573,815
<b>Total, Mandatory</b>	849,367	895,114	942,585	996,130	1,056,175	1,120,219	1,187,836	1,256,285	1,328,839	1,406,049	1,487,846	1,573,815
<b>Total, Social Security</b>	854,238	900,536	948,418	1,001,569	1,061,724	1,125,822	1,193,495	1,262,057	1,334,726	1,412,054	1,493,971	1,580,063
<b>700 Veterans Benefits and Services:</b>												
<b>Discretionary:</b>												
<b>701 Income security for veterans:</b>												
Filipino Veterans Equity Compensation and other	--	1	1	1	1	1	1	1	1	1	1	1
Total, Income security for veterans	--	1	1	1	1	1	1	1	1	1	1	1
<b>702 Veterans education, training, and rehabilitation:</b>												
Grants for veterans' employment	38	38	38	40	40	40	40	41	42	43	44	45
Total, Veterans education, training, and rehabilitation	38	38	38	40	40	40	40	41	42	43	44	45
<b>703 Hospital and medical care for veterans:</b>												
Medical care and hospital services	52,283	54,057	57,961	62,495	63,866	65,253	66,630	68,058	69,729	71,451	73,191	74,975
Medical facilities	5,308	5,098	5,390	5,266	5,385	5,500	5,620	5,741	5,883	6,029	6,178	6,328
Medical and prosthetic research	586	589	622	635	647	654	660	672	687	700	715	730
Collections for medical care	-3,128	-3,224	-3,248	-3,322	-3,388	-3,422	-3,455	-3,525	-3,595	-3,667	-3,742	-3,816
Construction	1,142	1,147	1,629	1,662	1,694	1,712	1,729	1,764	1,798	1,834	1,871	1,909
Total, Hospital and medical care for veterans	56,191	57,667	62,354	66,736	68,204	69,697	71,184	72,710	74,502	76,347	78,213	80,126
<b>704 Veterans housing:</b>												
Housing loan program account	159	163	167	170	174	175	177	181	184	188	191	195

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

[illegible]

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>700 Veterans Benefits and Services:</b>												
<b>Mandatory:</b>												
<b>705 Other veterans benefits and services:</b>												
National homes, Battle Monument contributions and other	3	2	2	14	14	14	14	14	14	14	14	14
Total, Other veterans benefits and services	3	2	2	14	14	14	14	14	14	14	14	14
<b>Total, Mandatory</b>	102,685	95,308	95,365	104,734	111,185	117,813	124,619	131,591	139,173	147,013	155,142	164,325
<b>Total, Veterans Benefits and Services</b>	166,232	160,627	165,822	179,708	187,792	195,996	204,373	212,996	222,541	232,408	242,582	253,863
<b>750 Administration of Justice:</b>												
<b>Discretionary:</b>												
<b>751 Federal law enforcement activities:</b>												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,003	6,547	6,047	6,216	6,344	6,404	6,469	6,598	6,729	6,863	7,001	7,142
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,179	1,430	1,261	1,286	1,312	1,325	1,338	1,365	1,393	1,421	1,449	1,478
Border and transportation security directorate activities	19,363	19,699	20,756	21,171	21,590	21,800	22,021	22,458	22,915	23,369	23,832	24,312
Equal Employment Opportunity Commission	364	365	373	380	388	392	396	404	412	420	429	437
Treasury forfeiture fund, discretionary change in mandatory program	--	-100	-875	--	--	--	--	--	--	--	--	--
Tax law, criminal investigations (IRS)	605	611	709	831	901	973	1,046	1,077	1,102	1,127	1,153	1,180
United States Secret Service	1,588	1,637	1,939	1,977	2,018	2,038	2,057	2,099	2,141	2,183	2,227	2,273
Other law enforcement activities	1,089	1,057	1,325	1,407	1,436	1,449	1,465	1,494	1,524	1,554	1,584	1,619
Adjustment to reflect 2015 Budget policy	--	-588	--	--	--	--	--	--	--	--	--	--
Total, Federal law enforcement activities	30,191	30,658	31,535	33,268	33,989	34,381	34,792	35,495	36,216	36,937	37,675	38,441
<b>752 Federal litigative and judicial activities:</b>												
Civil and criminal prosecution and representation	5,836	4,668	5,705	6,137	6,260	6,323	6,385	6,514	6,642	6,777	6,914	7,050
Representation of indigents in civil cases	365	375	452	461	470	475	480	489	499	509	519	530
Federal judicial and other litigative activities	6,615	6,782	7,100	7,243	7,386	7,462	7,535	7,684	7,840	7,998	8,156	8,319
Other law enforcement activities	--	-23	--	--	--	--	--	--	--	--	--	--
Total, Federal litigative and judicial activities	12,816	11,802	13,257	13,841	14,116	14,260	14,400	14,687	14,981	15,284	15,589	15,899
<b>753 Federal correctional activities:</b>												
Federal prison system and detention trustee program	6,862	6,924	7,348	7,496	7,645	7,721	7,799	7,955	8,114	8,275	8,441	8,610
Total, Federal correctional activities	6,862	6,924	7,348	7,496	7,645	7,721	7,799	7,955	8,114	8,275	8,441	8,610
<b>754 Criminal justice assistance:</b>												
High-intensity drug trafficking areas program	219	245	193	197	201	203	205	209	213	217	222	226
State and Local Law Enforcement Assistance	1,098	1,177	1,142	1,165	1,188	1,201	1,212	1,236	1,261	1,286	1,311	1,338

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>750 Administration of Justice:</b>												
<b>Discretionary:</b>												
<b>754 Criminal justice assistance:</b>												
Crime victims fund, discretionary change in mandatory program	--	--	-13,481	--	--	--	--	--	--	--	--	--
Other justice programs	1,027	973	1,308	1,349	1,377	1,390	1,404	1,432	1,461	1,489	1,519	1,550
Total, Criminal justice assistance	2,344	2,395	-10,838	2,711	2,766	2,794	2,821	2,877	2,935	2,992	3,052	3,114
<b>Total, Discretionary</b>	52,213	51,779	41,302	57,316	58,516	59,156	59,812	61,014	62,246	63,488	64,757	66,064
<b>Mandatory:</b>												
<b>751 Federal law enforcement activities:</b>												
Border and transportation security directorate activities	4,600	5,595	6,051	6,173	6,312	6,441	6,570	6,697	6,830	6,963	7,099	6,589
Proposed Legislation (PAYGO)	--	--	352	488	506	520	532	544	557	570	584	361
Subtotal, Border and transportation security directorate activities	4,600	5,595	6,403	6,661	6,818	6,961	7,102	7,241	7,387	7,533	7,683	6,950
Immigration and customs fees	-7,202	-8,025	-8,366	-8,640	-8,827	-8,998	-9,192	-9,374	-9,562	-9,753	-9,949	-6,254
Proposed Legislation (PAYGO)	--	--	-352	-488	-506	-520	-532	-544	-557	-570	-584	-361
Subtotal, Immigration and customs fees	-7,202	-8,025	-8,718	-9,128	-9,333	-9,518	-9,724	-9,918	-10,119	-10,323	-10,533	-6,615
Treasury forfeiture fund	-6	557	1,378	400	400	400	400	400	400	400	400	400
Other mandatory law enforcement programs	241	258	290	265	265	265	265	265	265	265	265	265
Total, Federal law enforcement activities	-2,367	-1,615	-647	-1,802	-1,850	-1,892	-1,957	-2,012	-2,067	-2,125	-2,185	1,000
<b>752 Federal litigative and judicial activities:</b>												
Federal forfeiture fund	4,097	1,518	1,727	1,362	1,370	1,373	1,374	1,377	1,380	1,380	1,380	1,380
Federal judicial officers salaries and expenses and other mandatory programs	856	848	874	877	905	955	978	1,002	1,028	1,065	1,090	1,115
Total, Federal litigative and judicial activities	4,953	2,366	2,601	2,239	2,275	2,328	2,352	2,379	2,408	2,445	2,470	2,495
<b>753 Federal correctional activities:</b>												
Mandatory programs	-3	-8	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total, Federal correctional activities	-3	-8	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
<b>754 Criminal justice assistance:</b>												
Crime victims fund	753	2,361	14,481	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
September 11 victim compensation	51	367	400	1,900	--	--	--	--	--	--	--	--
Public safety officers' benefits	83	71	100	67	67	67	67	67	67	67	67	67
Total, Criminal justice assistance	887	2,799	14,981	4,467	2,567	2,567	2,567	2,567	2,567	2,567	2,567	2,567
<b>Total, Mandatory</b>	3,470	3,542	16,932	4,901	2,989	3,000	2,959	2,931	2,905	2,884	2,849	6,059

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>Total, Administration of Justice</b>	55,683	55,321	58,234	62,217	61,505	62,156	62,771	63,945	65,151	66,372	67,606	72,123
<hr/>												
<b>800 General Government:</b>												
<b>Discretionary:</b>												
<b>801 Legislative functions:</b>												
Legislative branch discretionary programs	3,753	3,783	4,051	4,130	4,213	4,255	4,298	4,383	4,471	4,566	4,656	4,751
Total, Legislative functions	3,753	3,783	4,051	4,130	4,213	4,255	4,298	4,383	4,471	4,566	4,656	4,751
<b>802 Executive direction and management:</b>												
Drug control programs	105	107	96	98	100	101	102	104	106	108	110	112
Executive Office of the President	389	402	406	413	422	426	429	439	449	459	466	477
Other programs	4	3	16	16	17	17	17	17	17	18	18	19
Total, Executive direction and management	498	512	518	527	539	544	548	560	572	585	594	608
<b>803 Central fiscal operations:</b>												
Tax administration	10,686	10,342	12,217	12,728	13,298	13,855	14,429	14,756	15,082	15,422	15,767	16,121
Departmental oversight	1,021	854	1,022	1,042	1,063	1,074	1,084	1,107	1,128	1,151	1,174	1,197
Office of Terrorism and Financial Intelligence	--	113	--	--	--	--	--	--	--	--	--	--
Total, Central fiscal operations	11,707	11,309	13,239	13,770	14,361	14,929	15,513	15,863	16,210	16,573	16,941	17,318
<b>804 General property and records management:</b>												
Federal Buildings Fund	1,786	-679	564	--	-1	-1	1	--	-1	-1	-1	--
Records management	369	362	368	396	404	408	411	421	429	439	447	457
Other government-wide information technology and property management	202	184	192	195	200	201	203	208	211	217	221	226
Total, General property and records management	2,357	-133	1,124	591	603	608	615	629	639	655	667	683
<b>805 Central personnel management:</b>												
Discretionary central personnel management programs	206	207	237	241	247	248	251	256	263	267	273	279
Total, Central personnel management	206	207	237	241	247	248	251	256	263	267	273	279
<b>806 General purpose fiscal assistance:</b>												
Payments and loans to the District of Columbia	329	330	391	397	406	411	414	422	431	440	448	458
Other	13	13	--	--	--	--	--	--	--	--	--	--
Payments in Lieu of Taxes	--	372	--	--	--	--	--	--	--	--	--	--
Total, General purpose fiscal assistance	342	715	391	397	406	411	414	422	431	440	448	458
<b>808 Other general government:</b>												
Election assistance commission	8	8	8	8	8	8	8	9	9	9	9	9
Other discretionary programs	318	339	348	355	361	366	369	377	384	392	399	408
Total, Other general government	326	347	356	363	369	374	377	386	393	401	408	417

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

[illegible]

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>800 General Government:</b>												
<b>Mandatory:</b>												
Total, General purpose fiscal assistance	7,427	6,915	7,623	6,763	6,808	6,899	6,953	7,043	7,104	7,212	7,275	7,335
<b>808 Other general government:</b>												
Territories	251	254	246	252	255	258	261	265	268	271	29	29
Proposed Legislation (PAYGO)	--	--	41	29	20	18	17	16	10	7	5	--
Subtotal, Territories	251	254	287	281	275	276	278	281	278	278	34	29
Presidential election campaign fund	30	48	54	50	50	50	50	50	50	50	50	50
Judgment Fund and other mandatory programs	3,661	809	809	809	809	809	809	809	809	809	809	809
Pay for Success	--	--	300	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	300	--	--	--	--	--	--	--	--	--
Subtotal, Pay for Success	--	--	600	--	--	--	--	--	--	--	--	--
Total, Other general government	3,942	1,111	1,750	1,140	1,134	1,135	1,137	1,140	1,137	1,137	893	888
<b>809 Deductions for offsetting receipts:</b>												
Offsetting receipts	129	-2,233	-2,252	-2,272	-2,289	-2,288	-2,336	-2,348	-2,357	-2,321	-2,271	-2,215
Proposed Legislation (PAYGO)	--	--	-38	-78	-81	-85	-88	-92	-96	-100	-104	-109
Subtotal, Offsetting receipts	129	-2,233	-2,290	-2,350	-2,370	-2,373	-2,424	-2,440	-2,453	-2,421	-2,375	-2,324
Total, Deductions for offsetting receipts	129	-2,233	-2,290	-2,350	-2,370	-2,373	-2,424	-2,440	-2,453	-2,421	-2,375	-2,324
<b>Total, Mandatory</b>	12,030	6,377	9,558	6,152	6,138	6,261	6,296	6,400	6,481	6,656	6,504	6,611
<b>Total, General Government</b>	31,219	23,117	29,474	26,171	26,876	27,630	28,312	28,899	29,460	30,143	30,491	31,125
<hr/>												
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
<b>901 Interest on Treasury debt securities (gross):</b>												
Interest paid on Treasury debt securities (gross)	258,719	266,713	322,726	388,434	453,784	516,047	578,301	634,606	689,678	742,859	790,057	833,513
Interest paid to trust funds	157,635	150,415	146,346	144,915	143,585	148,755	149,216	153,595	153,242	151,962	149,538	148,956
Proposed Legislation (non-PAYGO)	--	7	69	240	547	1,039	1,667	2,563	3,569	4,644	5,794	7,251
Subtotal, Interest paid to trust funds	157,635	150,422	146,415	145,155	144,132	149,794	150,883	156,158	156,811	156,606	155,332	156,207
Interest paid to expenditure accounts	2,217	3,683	4,780	7,008	8,974	10,926	12,985	14,381	15,426	16,562	17,864	19,274
Proposed Legislation (PAYGO)	--	--	-8	-13	20	69	131	202	291	397	521	660
Subtotal, Interest paid to expenditure accounts	2,217	3,683	4,772	6,995	8,994	10,995	13,116	14,583	15,717	16,959	18,385	19,934
Interest paid to offsetting receipts in subfunction 908	10,967	10,773	11,875	12,373	11,945	12,893	14,462	16,087	16,480	17,823	18,824	17,028
Proposed Legislation (non-PAYGO)	--	--	-37	-60	-118	-211	-292	-346	-418	-391	-395	-546
Subtotal, Interest paid to offsetting receipts in subfunction 908	10,967	10,773	11,838	12,313	11,827	12,682	14,170	15,741	16,062	17,432	18,429	16,482

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
Total, Interest on Treasury debt securities (gross)	429,538	431,591	485,751	552,897	618,737	689,518	756,470	821,088	878,268	933,856	982,203	1,026,136
<b>902 Interest received by on-budget trust funds:</b>												
Civil service retirement and disability fund	-30,547	-28,056	-26,965	-27,137	-27,711	-28,705	-29,804	-30,919	-31,917	-33,179	-34,947	-37,065
Military retirement	-13,048	-12,200	-13,283	-13,703	-13,787	-17,178	-19,237	-24,122	-26,363	-29,239	-29,328	-32,216
Foreign service retirement and disability trust fund	-654	-703	-714	-727	-741	-756	-771	-786	-802	-818	-834	-851
Supplemental Medical Insurance fund	-2,460	-2,522	-2,473	-2,600	-2,826	-3,102	-3,442	-3,813	-4,195	-4,632	-5,159	-5,764
Hospital Insurance fund	-8,960	-8,825	-8,917	-8,648	-8,508	-8,469	-8,163	-7,578	-6,472	-5,135	-3,705	-1,769
Proposed Legislation (non-PAYGO)	--	-7	-69	-240	-547	-1,039	-1,667	-2,563	-3,569	-4,644	-5,794	-7,251
Subtotal, Hospital Insurance fund	-8,960	-8,832	-8,986	-8,888	-9,055	-9,508	-9,830	-10,141	-10,041	-9,779	-9,499	-9,020
Unemployment trust fund	-712	-1,009	-1,203	-1,502	-1,869	-2,244	-2,764	-3,325	-3,914	-4,518	-5,163	-5,803
Harbor Maintenance Trust Fund	-107	-209	-231	-254	-280	-306	-334	-363	-393	-425	-458	-492
Airport and airway trust fund	-233	-266	-244	-279	-320	-390	-471	-577	-705	-823	-954	-1,098
Other on-budget trust funds	-648	-616	-637	-647	-663	-683	-693	-694	-695	-717	-709	-733
Interest not offset in subfunction 901	-479	-489	-440	-358	-297	-254	-196	-151	-115	-79	-44	-17
Total, Interest received by on-budget trust funds	-57,848	-54,902	-55,176	-56,095	-57,549	-63,126	-67,542	-74,891	-79,140	-84,209	-87,095	-93,059
<b>903 Interest received by off-budget trust funds:</b>												
Interest received by social security trust funds	-100,266	-96,009	-91,679	-89,418	-86,880	-86,922	-83,537	-81,418	-77,786	-72,476	-68,281	-63,165
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Interest received by social security trust funds	-100,266	-96,009	-91,679	-89,418	-86,880	-86,922	-83,537	-81,418	-77,786	-72,476	-68,281	-63,165
Total, Interest received by off-budget trust funds	-100,266	-96,009	-91,679	-89,418	-86,880	-86,922	-83,537	-81,418	-77,786	-72,476	-68,281	-63,165
<b>908 Other interest:</b>												
Interest on loans to Federal Financing Bank	-2,994	-1,717	-1,926	-2,275	-3,089	-3,660	-4,082	-4,574	-4,956	-5,137	-6,279	-7,027
Interest on refunds of tax collections	1,038	1,509	2,024	2,853	3,497	3,638	3,779	3,925	4,078	4,237	4,399	4,525
Payment to the Resolution Funding Corporation	2,628	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920	920	920	920
Interest received from credit financing accounts	-36,470	-54,439	-59,120	-50,797	-54,947	-59,026	-62,920	-66,661	-70,374	-74,077	-77,774	-81,561
Interest on deposits in tax and loan accounts	--	--	--	--	-419	-916	-961	-991	-1,006	-1,012	-1,018	-1,018
Interest, DoD retiree health care fund	-7,733	-7,613	-8,575	-8,678	-7,910	-8,516	-9,660	-10,813	-10,760	-11,761	-12,417	-10,285
Proposed Legislation (non-PAYGO)	--	--	37	60	118	211	292	346	418	391	395	546
Subtotal, Interest, DoD retiree health care fund	-7,733	-7,613	-8,538	-8,618	-7,792	-8,305	-9,368	-10,467	-10,342	-11,370	-12,022	-9,739
Interest, Nuclear waste disposal fund	-1,438	-1,533	-1,614	-1,678	-1,716	-1,816	-1,913	-2,007	-2,099	-2,188	-2,274	-2,294
Interest on loans to BPA	-483	-332	-316	-343	-386	-397	-425	-430	-435	-440	-445	-450
Interest on loans to Federal Deposit Insurance Corporation	--	-7	-33	-87	-167	-269	-390	-508	-603	-674	-727	-772
Interest on loans or advances to the extended unemployment compensation account	-541	-370	-250	-150	-70	-10	--	--	--	--	--	--
Restitution of forgone interest	1,244	--	--	--	--	--	--	--	--	--	--	--
Interest paid to credit financing accounts	7,855	13,889	15,038	16,630	17,087	17,575	17,984	18,398	18,861	19,309	19,700	20,246
Interest on loans to the national flood insurance fund	-111	-320	-617	-659	-700	-1,165	-1,165	-1,165	-1,260	-1,260	-1,260	-1,260
Interest, Postal retiree health fund	-1,543	-1,428	-1,420	-1,619	-1,844	-1,957	-2,189	-2,479	-2,718	-2,876	-3,043	-3,261

(In Millions of Dollars)

Subtotal, Reductions for Joint Committee Enforcement (Nondefense)[illegible]

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>920 Allowances:</b>												
<b>Mandatory:</b>												
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	--	--	--	--	--	--	--	--	--
<b>923 Immigration Reform:</b>												
Immigration reform (Proposed Legislation, non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	8,000	11,000	18,000	24,000	28,000	29,000	35,000	41,000	48,000	56,000
Subtotal, Immigration reform (Proposed Legislation, non-PAYGO)	--	--	8,000	11,000	18,000	24,000	28,000	29,000	35,000	41,000	48,000	56,000
Total, Immigration Reform	--	--	8,000	11,000	18,000	24,000	28,000	29,000	35,000	41,000	48,000	56,000
<b>925 Future Disaster Costs:</b>												
Future disaster costs	--	7,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total, Future Disaster Costs	--	7,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
<b>928 Adjustment to Benefit Payment Timing:</b>												
Adjustment to benefit payment timing	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	-37,600	--	37,600	--	--	--	-48,900	--	48,900	--
Subtotal, Adjustment to benefit payment timing	--	--	-37,600	--	37,600	--	--	--	-48,900	--	48,900	--
Total, Adjustment to Benefit Payment Timing	--	--	-37,600	--	37,600	--	--	--	-48,900	--	48,900	--
<b>Total, Mandatory</b>	--	7,500	-19,600	21,000	65,600	34,000	38,000	39,000	-3,900	51,000	106,900	66,000
<b>Total, Allowances</b>	--	7,500	-19,600	24,759	68,523	38,541	37,668	43,601	-25,377	30,490	87,253	46,533

**950 Undistributed Offsetting Receipts:**  
**Mandatory:**

**951 Employer share, employee retirement (on-budget):**

Employing agency contributions, military retirement fund	-26,869	-26,140	-27,131	-26,882	-26,952	-27,220	-27,712	-28,211	-28,719	-29,236	-29,762	-30,297
Employing agency contributions, DoD Retiree Health Care Fund	-7,651	-7,229	-6,830	-7,132	-7,448	-7,855	-8,307	-8,784	-9,290	-9,824	-10,389	-10,987
Proposed Legislation (non-PAYGO)	--	--	398	413	430	450	474	500	529	560	591	628
Subtotal, Employing agency contributions, DoD Retiree Health Care Fund	-7,651	-7,229	-6,432	-6,719	-7,018	-7,405	-7,833	-8,284	-8,761	-9,264	-9,798	-10,359
Employing agency contributions, Civil Service Retirement and Disability Fund	-21,832	-24,513	-25,610	-26,181	-26,919	-27,644	-28,361	-29,069	-29,769	-30,463	-31,160	-31,881
Postal Service contributions, Civil Service Retirement and Disability Fund	-2,873	-3,225	-3,406	-3,272	-3,233	-3,208	-3,103	-2,978	-2,855	-2,729	-2,708	-2,576
Postal Service contributions for employee retirement health benefits	--	--	--	-2,542	-2,661	-2,770	-2,915	-3,092	-3,281	-3,478	-3,687	-3,908
Proposed Legislation (PAYGO)	--	-2,357	-2,435	--	--	--	--	--	--	--	--	--
Subtotal, Postal Service contributions for employee retirement health benefits	--	-2,357	-2,435	-2,542	-2,661	-2,770	-2,915	-3,092	-3,281	-3,478	-3,687	-3,908

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>950 Undistributed Offsetting Receipts:</b>												
<b>Mandatory:</b>												
<b>951 Employer share, employee retirement (on-budget):</b>												
Contributions to HI trust fund	-4,052	-4,074	-4,152	-4,257	-4,385	-4,570	-4,736	-4,908	-5,117	-5,271	-5,431	-5,661
Other contributions to employee retirement and disability funds	-335	-345	-356	-365	-376	-387	-399	-411	-423	-435	-447	-459
Total, Employer share, employee retirement (on-budget)	-63,612	-67,883	-69,522	-70,218	-71,544	-73,204	-75,059	-76,953	-78,925	-80,876	-82,993	-85,141
<b>952 Employer share, employee retirement (off-budget):</b>												
Contributions to social security trust funds	-15,737	-16,013	-16,414	-16,979	-17,588	-18,429	-19,193	-19,996	-20,922	-21,612	-22,318	-23,317
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Contributions to social security trust funds	-15,737	-16,013	-16,414	-16,979	-17,588	-18,429	-19,193	-19,996	-20,922	-21,612	-22,318	-23,317
Total, Employer share, employee retirement (off-budget)	-15,737	-16,013	-16,414	-16,979	-17,588	-18,429	-19,193	-19,996	-20,922	-21,612	-22,318	-23,317
<b>953 Rents and royalties on the Outer Continental Shelf:</b>												
OCS receipts	-7,474	-6,422	-7,443	-7,607	-7,638	-7,948	-7,989	-7,849	-7,750	-7,939	-8,178	-8,692
Proposed Legislation (PAYGO)	--	--	-50	-120	-125	-150	-170	-185	-200	-215	-225	-240
Subtotal, OCS receipts	-7,474	-6,422	-7,493	-7,727	-7,763	-8,098	-8,159	-8,034	-7,950	-8,154	-8,403	-8,932
Total, Rents and royalties on the Outer Continental Shelf	-7,474	-6,422	-7,493	-7,727	-7,763	-8,098	-8,159	-8,034	-7,950	-8,154	-8,403	-8,932
<b>954 Sale of major assets:</b>												
Proceeds from civilian property realignment	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-120	-120	-130	-450	-120	-60	-60	-60	-50	-30
Subtotal, Proceeds from civilian property realignment	--	--	-120	-120	-130	-450	-120	-60	-60	-60	-50	-30
Total, Sale of major assets	--	--	-120	-120	-130	-450	-120	-60	-60	-60	-50	-30
<b>959 Other undistributed offsetting receipts:</b>												
National Wireless Initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-25	-25	--	--	--	--	--	--	--	--
Subtotal, National Wireless Initiative	--	--	-25	-25	--	--	--	--	--	--	--	--
Spectrum relocation receipts	-1,221	-45,500	-9,250	-8,750	-2,000	--	-315	-315	-215	-130	--	--
Proposed Legislation (non-PAYGO)	--	--	--	-125	-175	-200	-250	-250	-250	-200	-50	--
Proposed Legislation (PAYGO)	--	--	--	-150	-150	--	--	--	--	--	--	--
Subtotal, Spectrum relocation receipts	-1,221	-45,500	-9,250	-9,025	-2,325	-200	-565	-565	-465	-330	-50	--
Spectrum license user fees	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Subtotal, Spectrum license user fees	--	--	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Total, Other undistributed offsetting receipts	-1,221	-45,500	-9,475	-9,350	-2,750	-750	-1,115	-1,115	-1,015	-880	-600	-550
<b>Total, Mandatory</b>	-88,044	-135,818	-103,024	-104,394	-99,775	-100,931	-103,646	-106,158	-108,872	-111,582	-114,364	-117,970

Table 28-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>Total, Undistributed Offsetting Receipts</b>	-88,044	-135,818	-103,024	-104,394	-99,775	-100,931	-103,646	-106,158	-108,872	-111,582	-114,364	-117,970
<b>Total, Net Budget Authority</b>	3,618,987	3,797,962	4,066,474	4,215,690	4,464,235	4,698,777	4,947,060	5,183,000	5,390,856	5,677,418	5,957,526	6,236,883

(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>050 National Defense:</b>												
<b>Discretionary:</b>												
<b>051 Department of Defense-Military:</b>												
Military personnel	142,586	143,050	140,938	136,875	137,990	140,221	143,258	146,424	149,669	153,001	156,419	159,925
Proposed Legislation (non-PAYGO)	--	--	-385	-401	-415	-438	-460	-488	-514	-544	-575	-610
Subtotal, Military personnel	142,586	143,050	140,553	136,474	137,575	139,783	142,798	145,936	149,155	152,457	155,844	159,315
Operation and maintenance	243,782	233,424	249,929	240,132	230,697	224,478	227,074	230,879	235,167	239,591	244,055	248,594
Procurement	107,485	106,001	102,186	103,906	107,102	110,606	113,658	114,257	118,190	121,221	123,765	126,209
Research, development, test and evaluation	64,928	65,600	69,779	70,461	69,551	69,280	68,183	67,331	68,473	69,851	71,220	72,639
Military construction	9,823	9,781	9,244	8,513	8,249	8,168	7,849	6,819	6,693	6,605	6,702	6,407
Family housing	1,353	1,497	1,450	1,372	1,426	1,449	1,493	1,507	1,569	1,605	1,648	1,684
Revolving, management, and trust funds and other	2,751	1,474	4,810	6,148	830	-345	-406	-328	-326	-330	-338	-344
Total, Department of Defense-Military	572,708	560,827	577,951	567,006	555,430	553,419	560,649	566,401	578,921	591,000	602,896	614,504
<b>053 Atomic energy defense activities:</b>												
Department of Energy	16,081	19,637	18,768	18,492	17,842	18,339	18,586	18,917	19,280	19,666	20,058	20,461
Proposed Legislation (non-PAYGO)	--	--	472	481	491	496	501	511	521	532	542	553
Subtotal, Department of Energy	16,081	19,637	19,240	18,973	18,333	18,835	19,087	19,428	19,801	20,198	20,600	21,014
Formerly utilized sites remedial action	95	117	105	108	109	110	112	114	116	119	121	121
Defense nuclear facilities safety board	25	29	29	29	30	30	31	31	32	33	33	34
Adjustments for Revised BCA Caps	--	--	--	-142	624	526	513	560	461	780	1,097	1,244
Total, Atomic energy defense activities	16,201	19,783	19,374	18,968	19,096	19,501	19,743	20,133	20,410	21,130	21,851	22,413
<b>054 Defense-related activities:</b>												
Federal Bureau of Investigation	5,222	5,427	4,916	5,089	5,176	5,237	5,291	5,388	5,492	5,603	5,714	5,828
Other discretionary programs	2,318	2,580	2,761	2,786	2,687	2,735	2,774	2,825	2,887	2,942	3,002	3,064
Total, Defense-related activities	7,540	8,007	7,677	7,875	7,863	7,972	8,065	8,213	8,379	8,545	8,716	8,892
<b>Total, Discretionary</b>	<b>596,449</b>	<b>588,617</b>	<b>605,002</b>	<b>593,849</b>	<b>582,389</b>	<b>580,892</b>	<b>588,457</b>	<b>594,747</b>	<b>607,710</b>	<b>620,675</b>	<b>633,463</b>	<b>645,809</b>
<b>Mandatory:</b>												
<b>051 Department of Defense-Military:</b>												
Concurrent receipt accrual payments to the Military Retirement Fund	6,337	6,197	7,572	7,522	7,538	7,626	7,766	7,906	8,048	8,193	8,340	8,490
Operation and maintenance	699	783	985	845	831	844	860	877	894	911	930	948
Procurement	--	164	445	271	132	42	19	1	--	--	--	--
Research, development, test and evaluation	--	677	517	101	25	16	6	3	--	--	--	--
Revolving, trust and other DoD mandatory	244	720	613	958	815	764	713	444	236	198	199	197
Offsetting receipts	-2,091	-1,665	-1,604	-1,615	-1,620	-1,635	-1,673	-1,690	-1,708	-1,728	-1,747	-1,684
Reductions for Joint Committee Enforcement (Defense)	--	--	-441	-587	-606	-621	-630	-632	-233	-82	-39	-18
Proposed Legislation (non-PAYGO)	--	--	424	572	606	621	630	632	233	82	39	18
Proposed Legislation (PAYGO)	--	--	17	15	--	--	--	--	--	--	--	--
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	--	--

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>050 National Defense:</b>												
<b>Mandatory:</b>												
Total, Department of Defense-Military	5,189	6,876	8,528	8,082	7,721	7,657	7,691	7,541	7,470	7,574	7,722	7,951
<b>053 Atomic energy defense activities:</b>												
Energy employees occupational illness compensation program and other	1,168	1,366	1,338	1,287	1,250	1,211	1,172	1,135	1,096	1,059	1,022	983
Nuclear waste management and disposal program	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	18	34	80	104	152	178	224
Subtotal, Nuclear waste management and disposal program	--	--	--	--	--	18	34	80	104	152	178	224
Other	47	59	55	55	55	55	55	55	55	55	55	21
Reductions for Joint Committee Enforcement (Defense)	--	--	-16	-1	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	16	1	--	--	--	--	--	--	--	--
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	--	--
Total, Atomic energy defense activities	1,215	1,425	1,393	1,342	1,305	1,284	1,261	1,270	1,255	1,266	1,255	1,228
<b>054 Defense-related activities:</b>												
Radiation exposure compensation trust fund	90	71	78	68	64	66	69	72	76	43	8	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	604	585	592	582	578	580	583	586	590	557	522	514
<b>Total, Mandatory</b>	7,008	8,886	10,513	10,006	9,604	9,521	9,535	9,397	9,315	9,397	9,499	9,693
<b>Total, National Defense</b>	603,457	597,503	615,515	603,855	591,993	590,413	597,992	604,144	617,025	630,072	642,962	655,502
<b>150 International Affairs:</b>												
<b>Discretionary:</b>												
<b>151 International development and humanitarian assistance:</b>												
Development assistance	2,218	2,685	2,895	3,047	3,138	3,210	3,252	3,312	3,329	3,357	3,375	3,351
Department of Agriculture food aid	1,337	1,622	1,374	1,399	1,516	1,667	1,682	1,710	1,738	1,768	1,801	1,838
Refugee programs	3,054	3,445	2,117	2,122	1,746	1,762	1,780	1,813	1,848	1,885	1,922	1,961
Millennium challenge corporation	1,081	1,234	549	762	864	808	862	983	1,114	1,201	1,271	1,343
Global health	8,303	8,992	9,219	9,082	9,009	8,994	8,936	8,855	8,863	8,999	9,169	9,341
International disaster assistance	1,566	2,125	2,185	1,774	1,411	1,234	1,121	1,023	1,019	1,029	1,047	1,068
Multilateral development banks (MDB's)	2,546	2,792	2,656	2,715	2,770	2,800	2,826	2,884	2,942	3,000	3,059	3,120
Peace Corps	353	365	403	418	427	434	436	444	454	463	473	481

### Net Outlays By Function, Category, and Program (In Millions of Dollars)

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Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>150 International Affairs:</b>												
<b>Discretionary:</b>												
Total, International financial programs	-726	-996	-709	-878	-899	-910	-927	-948	-969	-985	-1,006	-1,026
<b>Total, Discretionary</b>	49,599	55,163	56,434	56,093	53,066	52,218	51,441	51,743	52,011	52,834	53,827	54,645
<b>Mandatory:</b>												
<b>151 International development and humanitarian assistance:</b>												
Credit liquidating accounts	-651	-669	-632	-491	-475	-454	-418	-391	-235	-203	-83	-79
Ukraine Loan Guarantees	--	116	--	--	--	--	--	--	--	--	--	--
Receipts and other	-333	-145	-13	-26	-36	-41	-56	-56	-55	-56	-56	-56
Total, International development and humanitarian assistance	-984	-698	-645	-517	-511	-495	-474	-447	-290	-259	-139	-135
<b>152 International security assistance:</b>												
Foreign military loan liquidating account	-113	-25	-25	-26	-29	-20	-18	--	--	--	--	--
Total, International security assistance	-113	-25	-25	-26	-29	-20	-18	--	--	--	--	--
<b>153 Conduct of foreign affairs:</b>												
Trust funds and other	7	54	42	35	36	36	34	34	34	34	34	29
Total, Conduct of foreign affairs	7	54	42	35	36	36	34	34	34	34	34	29
<b>154 Foreign information and exchange activities:</b>												
Mandatory programs	1	2	2	1	1	--	--	--	--	--	--	-2
Total, Foreign information and exchange activities	1	2	2	1	1	--	--	--	--	--	--	-2
<b>155 International financial programs:</b>												
Foreign military sales trust fund (net)	-2,627	-80	541	-136	47	384	1,125	1,235	1,585	1,129	498	673
International monetary fund	445	206	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	-224	--	--	--	--	--	--	--	--	--
Subtotal, International monetary fund	445	206	-224	--	--	--	--	--	--	--	--	--
Exchange stabilization fund	-99	-117	-160	-210	-242	-274	-298	-321	-338	-354	-370	-385
Credit liquidating account (Ex-Im)	-55	-14	-14	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	510	479	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	-1,826	474	143	-353	-202	103	820	907	1,240	768	121	281
<b>Total, Mandatory</b>	-2,915	-193	-483	-860	-705	-376	362	494	984	543	16	173
<b>Total, International Affairs</b>	46,684	54,970	55,951	55,233	52,361	51,842	51,803	52,237	52,995	53,377	53,843	54,818

**250 General Science, Space, and Technology:**  
**Discretionary:**

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>250 General Science, Space, and Technology:</b>												
<b>Discretionary:</b>												
<b>251 General science and basic research:</b>												
National Science Foundation programs	6,901	6,941	7,314	8,424	7,554	7,656	7,579	7,684	8,197	8,365	8,526	8,698
Department of Energy science programs	5,010	5,231	5,389	5,545	5,671	5,750	5,812	5,901	6,020	6,139	6,073	6,196
Total, General science and basic research	11,911	12,172	12,703	13,969	13,225	13,406	13,391	13,585	14,217	14,504	14,599	14,894
<b>252 Space flight, research, and supporting activities:</b>												
Science, exploration, and NASA supporting activities	11,983	12,768	13,151	13,363	13,614	13,817	13,959	14,177	14,449	14,606	14,895	15,196
Space operations	4,433	4,577	4,853	4,841	4,888	4,952	5,002	5,087	5,188	5,291	5,398	5,505
NASA Inspector General, education, and other	143	230	140	140	135	137	139	138	143	146	141	143
Total, Space flight, research, and supporting activities	16,559	17,575	18,144	18,344	18,637	18,906	19,100	19,402	19,780	20,043	20,434	20,844
<b>Total, Discretionary</b>	28,470	29,747	30,847	32,313	31,862	32,312	32,491	32,987	33,997	34,547	35,033	35,738
<b>Mandatory:</b>												
<b>251 General science and basic research:</b>												
National Science Foundation and other	100	99	121	123	102	101	101	100	100	100	100	100
Total, General science and basic research	100	99	121	123	102	101	101	100	100	100	100	100
<b>252 Space flight, research, and supporting activities:</b>												
NASA	--	2	--	--	--	--	--	--	--	--	--	--
Total, Space flight, research, and supporting activities	--	2	--	--	--	--	--	--	--	--	--	--
<b>Total, Mandatory</b>	100	101	121	123	102	101	101	100	100	100	100	100
<b>Total, General Science, Space, and Technology</b>	28,570	29,848	30,968	32,436	31,964	32,413	32,592	33,087	34,097	34,647	35,133	35,838
<hr/>												
<b>270 Energy:</b>												
<b>Discretionary:</b>												
<b>271 Energy supply:</b>												
Fossil energy	916	2,264	826	752	573	582	590	597	608	620	633	645
Naval petroleum reserves operations	17	20	29	22	19	19	19	19	19	20	21	21
Uranium enrichment decontamination	419	203	599	550	561	568	573	583	595	606	619	631
Proposed Legislation (non-PAYGO)	--	--	-472	-482	-492	-504	-515	-527	-539	-552	-564	-577
Subtotal, Uranium enrichment decontamination	419	203	127	68	69	64	58	56	56	54	55	54
Nuclear waste program	2	2	2	2	2	2	--	--	--	--	--	--
Federal power marketing	42	207	119	140	128	134	133	129	130	133	113	113
Title 17 Innovative Technology Loan Guarantee Program	45	49	85	-69	-71	-71	-72	-74	-75	-77	-78	-80
Electricity delivery and energy reliability	418	394	311	272	281	284	288	292	299	305	312	317

(In Millions of Dollars)

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Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>270 Energy:</b>												
<b>Mandatory:</b>												
<b>271 Energy supply:</b>												
Recovery Act grants in lieu of energy tax credits	3,323	2,007	1,162	581	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	-1,323	-261	-310	-420	-583	-550	-334	-335	-447	-433	-393	-359
Rural electric and telephone loan subsidy reestimates	417	111	--	--	--	--	--	--	--	--	--	--
Other	29	27	29	29	29	29	29	29	29	29	29	29
Proposed Legislation (PAYGO)	--	--	-15	-15	5	-15	-2	--	--	--	24	-15
Subtotal, Other	29	27	14	14	34	14	27	29	29	29	53	14
Total, Energy supply	97	2,145	352	-324	-2,075	-2,021	-46	-2,061	-1,334	-1,164	-3,262	-692
<b>272 Energy conservation:</b>												
Advanced Technology Vehicles loan reestimate	-37	-4	--	--	--	--	--	--	--	--	--	--
Other	32	30	32	32	32	32	32	32	32	32	32	32
Total, Energy conservation	-5	26	32	32	32	32	32	32	32	32	32	32
<b>274 Emergency energy preparedness:</b>												
Purchase and sale of strategic petroleum reserve oil	-342	273	23	24	22	--	--	--	--	--	--	--
Total, Emergency energy preparedness	-342	273	23	24	22	--	--	--	--	--	--	--
<b>276 Energy information, policy, and regulation:</b>												
Electric Reliability Organization	93	100	100	100	100	100	100	100	100	100	100	100
Miscellaneous	--	--	--	--	--	--	--	--	--	--	--	-1
Total, Energy information, policy, and regulation	93	100	100	100	100	100	100	100	100	100	100	99
<b>Total, Mandatory</b>	-157	2,544	507	-168	-1,921	-1,889	86	-1,929	-1,202	-1,032	-3,130	-561
<b>Total, Energy</b>	5,270	9,887	6,224	5,526	3,641	3,878	5,951	4,008	4,832	5,110	3,118	5,812
<b>300 Natural Resources and Environment:</b>												
<b>Discretionary:</b>												
<b>301 Water resources:</b>												
Corps of Engineers - Civil Works	6,588	7,415	7,243	6,487	6,395	6,215	6,081	5,678	5,750	5,726	5,794	5,354
Bureau of Reclamation	976	1,200	1,120	1,111	1,139	1,167	1,179	1,171	1,193	1,227	1,231	1,242
Watershed, flood prevention, and other	230	377	352	304	279	302	307	314	320	326	332	339
Total, Water resources	7,794	8,992	8,715	7,902	7,813	7,684	7,567	7,163	7,263	7,279	7,357	6,935
<b>302 Conservation and land management:</b>												
Forest Service	5,282	5,853	5,624	5,930	6,017	6,055	6,123	6,226	6,350	6,476	6,605	6,738
Management of public lands (BLM)	1,046	1,113	1,143	1,198	1,229	1,248	1,275	1,295	1,318	1,343	1,370	1,371

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>300 Natural Resources and Environment:</b>												
<b>Discretionary:</b>												
<b>302 Conservation and land management:</b>												
Conservation operations	792	856	1,457	1,031	899	870	878	895	912	932	950	969
Farm security and rural investment, discretionary change in mandatory program	--	--	-877	-243	-61	-9	-6	-2	-2	--	--	--
Fish and Wildlife Service	1,350	1,455	1,567	1,629	1,647	1,641	1,645	1,660	1,667	1,691	1,720	1,755
Other conservation and land management programs	1,284	1,601	1,599	1,628	1,740	1,761	1,780	1,805	1,830	1,866	1,904	1,941
Total, Conservation and land management	9,754	10,878	10,513	11,173	11,471	11,566	11,695	11,879	12,075	12,308	12,549	12,774
<b>303 Recreational resources:</b>												
Operation of recreational resources	2,551	2,728	3,081	3,197	3,204	3,257	3,277	3,327	3,380	3,444	3,513	3,581
Other recreational resources activities	-7	-33	--	-7	-9	-8	-9	-9	-10	-10	-10	-11
Total, Recreational resources	2,544	2,695	3,081	3,190	3,195	3,249	3,268	3,318	3,370	3,434	3,503	3,570
<b>304 Pollution control and abatement:</b>												
Regulatory, enforcement, and research programs	3,484	3,418	3,601	3,850	3,914	3,948	3,982	4,050	4,126	4,209	4,294	4,377
State and tribal assistance grants	4,103	3,891	3,927	3,087	3,183	3,209	3,426	3,635	3,801	3,891	3,964	4,039
Hazardous substance superfund	1,120	1,044	1,126	1,184	1,208	1,208	1,224	1,228	1,253	1,275	1,300	1,327
Other control and abatement activities	183	202	203	181	186	191	192	198	200	204	208	213
Offsetting receipts	-17	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total, Pollution control and abatement	8,873	8,535	8,837	8,282	8,471	8,536	8,804	9,091	9,360	9,559	9,746	9,936
<b>306 Other natural resources:</b>												
National Oceanic and Atmospheric Administration	5,221	5,735	6,014	6,194	6,375	6,421	6,452	6,559	6,684	6,800	6,938	7,073
United States Geological Service and other	1,464	1,747	2,147	1,759	1,795	1,825	1,842	1,873	1,930	1,920	1,955	1,998
Department-wide programs	-49	-472	-26	32	60	76	78	70	69	69	-7	-6
Fees and discretionary programs	2	3	3	3	3	3	3	3	3	3	3	4
Total, Other natural resources	6,638	7,013	8,138	7,988	8,233	8,325	8,375	8,505	8,686	8,792	8,889	9,069
<b>Total, Discretionary</b>	35,603	38,113	39,284	38,535	39,183	39,360	39,709	39,956	40,754	41,372	42,044	42,284
<b>Mandatory:</b>												
<b>301 Water resources:</b>												
Offsetting receipts and other mandatory water resource programs	118	189	440	304	294	145	202	278	154	144	135	150
Total, Water resources	118	189	440	304	294	145	202	278	154	144	135	150
<b>302 Conservation and land management:</b>												
Fish and Wildlife Service	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	42	64	--	--	--	--	--	--	--	--
Subtotal, Fish and Wildlife Service	--	--	42	64	--	--	--	--	--	--	--	--
Conservation programs	5,440	6,881	7,574	6,859	7,781	7,879	7,774	7,382	7,351	7,443	7,454	6,697
Proposed Legislation (PAYGO)	--	3	128	105	-147	-57	-8	-7	-49	-113	-161	-224

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>300 Natural Resources and Environment:</b>												
<b>Mandatory:</b>												
<b>302 Conservation and land management:</b>												
Subtotal, Conservation programs	5,440	6,884	7,702	6,964	7,634	7,822	7,766	7,375	7,302	7,330	7,293	6,473
Offsetting receipts	-5,487	-4,596	-4,500	-4,149	-4,293	-4,501	-4,650	-4,816	-4,917	-5,108	-5,223	-5,327
Proposed Legislation (PAYGO)	--	7	-6	-14	-26	-38	-40	-41	-41	-46	-52	-59
Subtotal, Offsetting receipts	-5,487	-4,589	-4,506	-4,163	-4,319	-4,539	-4,690	-4,857	-4,958	-5,154	-5,275	-5,386
Total, Conservation and land management	-47	2,295	3,238	2,865	3,315	3,283	3,076	2,518	2,344	2,176	2,018	1,087
<b>303 Recreational resources:</b>												
Operation of recreational resources	1,392	1,547	1,657	1,697	1,711	1,714	1,742	1,790	1,836	1,850	1,865	1,870
Proposed Legislation (PAYGO)	--	--	170	412	552	391	152	--	--	--	--	--
Subtotal, Operation of recreational resources	1,392	1,547	1,827	2,109	2,263	2,105	1,894	1,790	1,836	1,850	1,865	1,870
Land and water conservation fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	360	900	900	900	900	900	900	900	900
Subtotal, Land and water conservation fund	--	--	--	360	900	900	900	900	900	900	900	900
Offsetting receipts	-531	-525	-509	-485	-493	-500	-508	-517	-525	-534	-544	-552
Proposed Legislation (PAYGO)	--	--	-100	-100	-100	--	--	--	--	--	--	--
Subtotal, Offsetting receipts	-531	-525	-609	-585	-593	-500	-508	-517	-525	-534	-544	-552
Special recreation user fees	-43	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
Total, Recreational resources	818	978	1,174	1,840	2,526	2,461	2,242	2,129	2,167	2,172	2,177	2,174
<b>304 Pollution control and abatement:</b>												
Superfund resources and other mandatory	-239	1	-26	-52	-8	-6	-5	-2	-1	2	4	6
Proposed Legislation (PAYGO)	--	--	-4	-10	-10	-8	-8	-8	-8	-8	-8	-8
Subtotal, Superfund resources and other mandatory	-239	1	-30	-62	-18	-14	-13	-10	-9	-6	-4	-2
Clean Power State Incentive Fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	1,670	1,000	190	190	190	190	190	190	190
Subtotal, Clean Power State Incentive Fund	--	--	--	1,670	1,000	190	190	190	190	190	190	190
Total, Pollution control and abatement	-239	1	-30	1,608	982	176	177	180	181	184	186	188
<b>306 Other natural resources:</b>												
Fees and mandatory programs	-82	169	137	115	-37	-33	21	-19	46	32	29	28
Proposed Legislation (PAYGO)	--	-2	68	100	98	33	--	--	--	--	--	--
Subtotal, Fees and mandatory programs	-82	167	205	215	61	--	21	-19	46	32	29	28
Total, Other natural resources	-82	167	205	215	61	--	21	-19	46	32	29	28
<b>Total, Mandatory</b>	<b>568</b>	<b>3,630</b>	<b>5,027</b>	<b>6,832</b>	<b>7,178</b>	<b>6,065</b>	<b>5,718</b>	<b>5,086</b>	<b>4,892</b>	<b>4,708</b>	<b>4,545</b>	<b>3,627</b>

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>Total, Natural Resources and Environment</b>	36,171	41,743	44,311	45,367	46,361	45,425	45,427	45,042	45,646	46,080	46,589	45,911
<hr/>												
<b>350 Agriculture:</b>												
<b>Discretionary:</b>												
<b>351 Farm income stabilization:</b>												
Agriculture credit loan program	391	381	351	357	365	369	371	381	387	394	402	410
P.L.480 market development activities	3	3	3	3	3	3	3	3	3	3	3	4
Administrative expenses and other	1,156	1,356	1,276	1,294	1,319	1,334	1,348	1,372	1,400	1,428	1,455	1,487
<b>Total, Farm income stabilization</b>	1,550	1,740	1,630	1,654	1,687	1,706	1,722	1,756	1,790	1,825	1,860	1,901
<b>352 Agricultural research and services:</b>												
Research and education programs	1,766	2,335	2,453	2,857	3,021	3,016	3,062	3,112	3,171	3,233	3,295	3,360
Integrated research, education, and extension programs	32	39	42	31	10	--	--	--	--	--	--	--
Extension programs	462	655	414	9	10	6	--	--	--	--	--	--
Marketing programs	72	90	87	89	91	91	91	91	94	93	96	98
Animal and plant inspection programs	781	980	932	873	891	901	910	927	945	964	984	1,003
Research and statistical analysis	236	291	264	273	274	279	283	288	293	300	305	311
Grain inspection and packers program	36	43	43	45	46	46	47	48	49	49	51	52
Foreign agricultural service	159	181	259	263	268	272	274	280	283	290	297	301
Other programs and unallocated overhead	446	674	461	467	474	482	487	493	505	516	525	538
<b>Total, Agricultural research and services</b>	3,990	5,288	4,955	4,907	5,085	5,093	5,154	5,239	5,340	5,445	5,553	5,663
<b>Total, Discretionary</b>	5,540	7,028	6,585	6,561	6,772	6,799	6,876	6,995	7,130	7,270	7,413	7,564
<b>Mandatory:</b>												
<b>351 Farm income stabilization:</b>												
Commodity Credit Corporation	9,340	5,736	8,504	13,103	11,229	6,299	4,923	7,399	7,351	7,031	6,628	6,344
Crop insurance	8,244	8,795	8,203	7,927	7,984	8,192	8,455	8,600	8,699	8,842	8,981	9,128
Proposed Legislation (PAYGO)	--	--	-1,129	-1,374	-1,560	-1,614	-1,650	-1,675	-1,709	-1,739	-1,773	-1,776
Subtotal, Crop insurance	8,244	8,795	7,074	6,553	6,424	6,578	6,805	6,925	6,990	7,103	7,208	7,352
Tobacco Trust Fund	1,093	278	--	--	--	--	--	--	--	--	--	--
Credit insurance and PL480 credit subsidy reestimates	-174	-407	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts (ACIF) and other	-41	-167	-376	-335	-336	-383	-388	-392	-399	-407	-415	-423
<b>Total, Farm income stabilization</b>	18,462	14,235	15,202	19,321	17,317	12,494	11,340	13,932	13,942	13,727	13,421	13,273
<b>352 Agricultural research and services:</b>												
Miscellaneous mandatory programs	595	749	765	816	829	820	783	756	747	751	755	760
Offsetting receipts	-211	-215	-214	-214	-212	-212	-212	-212	-212	-212	-212	-212
Proposed Legislation (PAYGO)	--	--	-50	-57	-57	-58	-59	-60	-61	-62	-63	-64
Subtotal, Offsetting receipts	-211	-215	-264	-271	-269	-270	-271	-272	-273	-274	-275	-276

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>350 Agriculture:</b>												
<b>Mandatory:</b>												
Total, Agricultural research and services	384	534	501	545	560	550	512	484	474	477	480	484
<b>Total, Mandatory</b>	18,846	14,769	15,703	19,866	17,877	13,044	11,852	14,416	14,416	14,204	13,901	13,757
<b>Total, Agriculture</b>	24,386	21,797	22,288	26,427	24,649	19,843	18,728	21,411	21,546	21,474	21,314	21,321
<b>370 Commerce and Housing Credit:</b>												
<b>Discretionary:</b>												
<b>371 Mortgage credit:</b>												
Federal Housing Administration (FHA) loan programs	-10,354	-9,492	-7,071	-7,204	-7,344	-7,400	-7,474	-7,624	-7,776	-7,931	-8,090	-8,251
Government National Mortgage Association (GNMA)	-746	-897	-1,049	-993	-996	-997	-997	-1,000	-1,001	-1,003	-1,006	-1,007
Rural housing insurance fund	444	383	459	497	502	499	510	514	525	536	547	554
Other mortgage credit	6	11	8	10	8	8	8	9	9	9	8	10
Total, Mortgage credit	-10,650	-9,995	-7,653	-7,690	-7,830	-7,890	-7,953	-8,101	-8,243	-8,389	-8,541	-8,694
<b>372 Postal service:</b>												
Payments to the Postal Service fund (on-budget)	78	100	41	67	67	67	67	67	67	67	67	67
Postal Service fund (off-budget)	254	259	266	271	277	280	282	288	294	300	305	312
Total, Postal service	332	359	307	338	344	347	349	355	361	367	372	379
<b>373 Deposit insurance:</b>												
National Credit Union Administration	1	1	2	2	2	2	2	2	2	2	2	2
FDIC Office of the Inspector General	29	35	--	--	--	--	--	--	--	--	--	--
Total, Deposit insurance	30	36	2	2	2	2	2	2	2	2	2	2
<b>376 Other advancement of commerce:</b>												
Small and minority business assistance	771	752	715	694	702	733	741	752	765	778	793	811
Science and technology	1,119	1,358	1,062	1,099	1,164	1,189	1,232	1,254	1,279	1,302	1,326	1,355
Economic and demographic statistics	973	1,248	1,632	1,840	2,149	3,093	6,230	2,410	1,571	1,409	1,390	1,622
Regulatory agencies	396	497	588	491	551	556	566	568	581	592	578	547
Proposed Legislation (non-PAYGO)	--	--	--	-328	-335	-338	-341	-348	-355	-362	-369	-377
Subtotal, Regulatory agencies	396	497	588	163	216	218	225	220	226	230	209	170
International Trade and Investment Administration	441	359	486	502	513	518	525	535	545	555	567	577
Other discretionary	-244	495	499	205	198	217	214	230	233	245	251	261
Total, Other advancement of commerce	3,456	4,709	4,982	4,503	4,942	5,968	9,167	5,401	4,619	4,519	4,536	4,796
<b>Total, Discretionary</b>	-6,832	-4,891	-2,362	-2,847	-2,542	-1,573	1,565	-2,343	-3,261	-3,501	-3,631	-3,517

(In Millions of Dollars)

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### Net Outlays By Function, Category, and Program (In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>370 Commerce and Housing Credit:</b>												
<b>Mandatory:</b>												
<b>376 Other advancement of commerce:</b>												
Troubled Asset Relief Program administrative expenses	225	294	168	105	66	44	40	40	40	8	--	--
Small Business Lending Fund Program Account	41	33	17	16	15	14	13	12	11	10	9	8
National Wireless Initiative	38	165	248	-762	1,100	1,586	1,556	1,535	734	100	--	--
Proposed Legislation (PAYGO)	--	--	50	150	100	100	90	60	20	--	--	--
Subtotal, National Wireless Initiative	38	165	298	-612	1,200	1,686	1,646	1,595	754	100	--	--
State Small Business Credit Initiative	246	293	4	3	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	216	735	525	6	6	6	6	--	--	--
Subtotal, State Small Business Credit Initiative	246	293	220	738	525	6	6	6	6	--	--	--
Total, Other advancement of commerce	2,259	9,158	13,795	14,247	15,448	14,747	14,792	14,357	13,414	12,627	12,481	12,468
<b>Total, Mandatory</b>	-88,029	-23,726	-20,206	-21,857	-19,784	-17,248	-13,631	-5,126	-4,925	-8,779	-10,631	-11,840
<b>Total, Commerce and Housing Credit</b>	-94,861	-28,617	-22,568	-24,704	-22,326	-18,821	-12,066	-7,469	-8,186	-12,280	-14,262	-15,357

**400 Transportation:**  
**Discretionary:**

**401 Ground transportation:**

Highways	1,121	1,140	760	388	218	108	27	12	7	4	1	--
Highway safety	--	-3	-3	-1	--	--	--	--	-1	--	--	-1
Mass transit	941	1,313	1,576	1,577	1,602	1,386	1,289	972	670	571	530	170
Railroads	460	402	341	313	291	284	285	287	293	297	303	310
Other	99	134	157	153	166	172	173	176	180	183	187	188
National Infrastructure Investments	--	--	--	--	--	--	--	--	--	--	--	--
Adjustment to reflect 2015 Budget policy	--	13	5	1	--	--	--	--	--	--	--	--
Recovery Act grants for surface transportation	90	179	--	--	--	--	--	--	--	--	--	--
<b>Total, Ground transportation</b>	<b>2,711</b>	<b>3,178</b>	<b>2,836</b>	<b>2,431</b>	<b>2,277</b>	<b>1,950</b>	<b>1,774</b>	<b>1,447</b>	<b>1,149</b>	<b>1,055</b>	<b>1,021</b>	<b>667</b>

**402 Air transportation:**

Airports and airways (FAA)	15,627	16,575	16,740	16,614	16,728	16,550	16,719	17,005	17,328	17,671	18,019	18,380
Air transportation security	5,118	4,807	4,785	5,272	5,319	5,259	5,222	4,996	5,093	5,193	5,296	5,404
Proposed Legislation (non-PAYGO)	--	--	--	-815	-1,015	-1,128	-1,129	-1,131	-1,132	-1,155	-1,174	-1,193
Subtotal, Air transportation security	5,118	4,807	4,785	4,457	4,304	4,131	4,093	3,865	3,961	4,038	4,122	4,211
Aeronautical research and technology	539	534	602	585	587	596	602	611	622	636	648	662
Payments to air carriers and other	141	138	167	177	181	183	186	187	192	195	200	203
Adjustment to reflect 2015 Budget policy	--	-574	-153	-23	-15	--	--	--	--	--	--	--
Total, Air transportation	21,425	21,480	22,141	21,810	21,785	21,460	21,600	21,668	22,103	22,540	22,989	23,456

**403 Water transportation:**

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>400 Transportation:</b>												
<b>Discretionary:</b>												
<b>403 Water transportation:</b>												
Marine safety and transportation	7,923	7,710	9,197	8,353	8,140	8,152	8,233	8,354	8,508	8,684	8,867	9,055
Proposed Legislation (non-PAYGO)	--	--	-10	-14	-22	-27	-29	-30	-33	-35	-37	-40
Subtotal, Marine safety and transportation	7,923	7,710	9,187	8,339	8,118	8,125	8,204	8,324	8,475	8,649	8,830	9,015
Ocean shipping	254	425	254	263	267	271	274	278	283	289	295	302
Adjustment to reflect 2015 Budget policy	--	-21	-64	-58	-47	-13	-8	-3	--	--	--	--
Total, Water transportation	8,177	8,114	9,377	8,544	8,338	8,383	8,470	8,599	8,758	8,938	9,125	9,317
<b>407 Other transportation:</b>												
Transportation departmental administration and other	408	721	445	459	467	475	481	490	502	511	524	534
Proposed Legislation (non-PAYGO)	--	--	-4	--	--	--	--	--	--	--	--	--
Subtotal, Transportation departmental administration and other	408	721	441	459	467	475	481	490	502	511	524	534
Total, Other transportation	408	721	441	459	467	475	481	490	502	511	524	534
<b>Total, Discretionary</b>	32,721	33,493	34,795	33,244	32,867	32,268	32,325	32,204	32,512	33,044	33,659	33,974
<b>Mandatory:</b>												
<b>401 Ground transportation:</b>												
Mass transit	11,337	11,477	11,697	12,976	12,847	13,052	13,607	13,752	13,828	13,982	14,039	14,272
Proposed Legislation (PAYGO)	--	--	-217	1,713	4,500	5,662	6,365	6,984	5,771	3,743	2,290	1,524
Subtotal, Mass transit	11,337	11,477	11,480	14,689	17,347	18,714	19,972	20,736	19,599	17,725	16,329	15,796
Highways	42,896	42,663	42,500	42,486	42,509	42,518	42,537	42,546	43,578	44,815	45,689	46,582
Proposed Legislation (PAYGO)	--	--	2,616	6,557	7,994	8,300	8,382	8,461	6,175	2,763	1,445	989
Subtotal, Highways	42,896	42,663	45,116	49,043	50,503	50,818	50,919	51,007	49,753	47,578	47,134	47,571
Highway safety	1,416	1,561	1,572	1,518	1,518	1,517	1,550	1,582	1,619	1,655	1,692	1,729
Proposed Legislation (PAYGO)	--	--	80	177	252	288	273	268	124	51	14	--
Subtotal, Highway safety	1,416	1,561	1,652	1,695	1,770	1,805	1,823	1,850	1,743	1,706	1,706	1,729
National Infrastructure Investments	414	464	516	510	526	512	523	523	534	545	556	568
Proposed Legislation (PAYGO)	--	--	--	7	163	412	578	659	715	697	545	306
Subtotal, National Infrastructure Investments	414	464	516	517	689	924	1,101	1,182	1,249	1,242	1,101	874
Railways	2,371	3,224	4,126	3,126	2,229	1,833	1,554	1,550	1,580	1,612	1,645	1,678
Proposed Legislation (PAYGO)	--	--	577	1,168	1,656	1,854	2,109	2,465	2,855	2,274	1,709	1,296
Subtotal, Railways	2,371	3,224	4,703	4,294	3,885	3,687	3,663	4,015	4,435	3,886	3,354	2,974
Offsetting receipts, credit subsidy reestimates, and other	-318	-223	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Offsetting receipts, credit subsidy reestimates, and other	-318	-223	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Total, Ground transportation	58,116	59,166	63,448	70,219	74,175	75,929	77,459	78,771	76,760	72,118	69,605	68,925

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>400 Transportation:</b>												
<b>Mandatory:</b>												
<b>402 Air transportation:</b>												
Airports and airways (FAA)	-134	-24	-51	-67	-79	-90	-102	-107	-112	-116	-121	-126
Payments to air carriers and other	71	131	103	102	101	103	103	105	106	106	108	108
Air transportation security	-439	-1,259	-1,232	-1,274	-1,316	-1,360	-1,402	-1,442	-1,481	-1,521	-2	-2
Proposed Legislation (PAYGO)	--	--	-195	-200	-350	-600	-625	-650	-675	-680	-690	-700
Subtotal, Air transportation security	-439	-1,259	-1,427	-1,474	-1,666	-1,960	-2,027	-2,092	-2,156	-2,201	-692	-702
Total, Air transportation	-502	-1,152	-1,375	-1,439	-1,644	-1,947	-2,026	-2,094	-2,162	-2,211	-705	-720
<b>403 Water transportation:</b>												
Coast Guard retired pay	1,493	1,433	1,733	1,690	1,746	1,818	1,971	1,991	2,070	2,163	2,259	2,356
Proposed Legislation (PAYGO)	--	--	1	-5	-12	-12	-13	-14	-15	-16	-17	-18
Subtotal, Coast Guard retired pay	1,493	1,433	1,734	1,685	1,734	1,806	1,958	1,977	2,055	2,147	2,242	2,338
Other water transportation programs	89	55	78	70	69	68	69	70	70	72	74	76
Total, Water transportation	1,582	1,488	1,812	1,755	1,803	1,874	2,027	2,047	2,125	2,219	2,316	2,414
<b>407 Other transportation:</b>												
Other mandatory transportation programs	-2	-102	62	51	2	-1	-1	-1	-1	-1	-1	-1
Total, Other transportation	-2	-102	62	51	2	-1	-1	-1	-1	-1	-1	-1
<b>Total, Mandatory</b>	59,194	59,400	63,947	70,586	74,336	75,855	77,459	78,723	76,722	72,125	71,215	70,618
<b>Total, Transportation</b>	91,915	92,893	98,742	103,830	107,203	108,123	109,784	110,927	109,234	105,169	104,874	104,592
<b>450 Community and Regional Development:</b>												
<b>Discretionary:</b>												
<b>451 Community development:</b>												
Community development fund	6,369	7,370	6,924	6,586	5,872	5,046	3,893	3,613	3,346	3,094	3,155	3,218
Other community development programs	1,223	1,235	1,209	1,301	1,319	1,355	1,381	1,423	1,457	1,484	1,515	1,549
Total, Community development	7,592	8,605	8,133	7,887	7,191	6,401	5,274	5,036	4,803	4,578	4,670	4,767
<b>452 Area and regional development:</b>												
Rural development	1,277	1,463	870	933	911	924	856	847	857	870	885	894
Economic Development Administration	353	454	330	261	265	273	281	286	291	296	301	306
Indian programs	1,595	1,565	1,689	1,540	1,519	1,554	1,569	1,597	1,628	1,661	1,692	1,727
Regional authorities and commissions	106	132	146	143	129	130	135	136	140	143	144	149
Total, Area and regional development	3,331	3,614	3,035	2,877	2,824	2,881	2,841	2,866	2,916	2,970	3,022	3,076
<b>453 Disaster relief and insurance:</b>												
Disaster relief	5,974	8,380	5,186	5,484	5,390	2,672	667	677	688	701	715	728

(In Millions of Dollars)

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Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>450 Community and Regional Development:</b>												
<b>Mandatory:</b>												
Total, Disaster relief and insurance	-1,374	977	667	454	229	524	446	358	356	257	148	91
<b>Total, Mandatory</b>	-1,374	1,763	1,380	958	906	1,464	1,563	1,679	1,869	1,850	1,676	1,433
<b>Total, Community and Regional Development</b>	20,670	27,234	21,816	21,234	20,661	17,518	14,432	14,354	14,416	14,303	14,360	14,364
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Discretionary:</b>												
<b>501 Elementary, secondary, and vocational education:</b>												
Education for the disadvantaged	15,775	16,515	15,530	3,449	666	47	47	48	49	50	51	52
Proposed Legislation (non-PAYGO)	--	--	114	12,909	15,977	16,750	16,821	16,885	16,992	17,114	17,239	17,367
Subtotal, Education for the disadvantaged	15,775	16,515	15,644	16,358	16,643	16,797	16,868	16,933	17,041	17,164	17,290	17,419
Impact aid	1,144	1,476	189	115	3	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	1,089	1,159	1,320	1,349	1,365	1,389	1,415	1,444	1,472	1,501
Subtotal, Impact aid	1,144	1,476	1,278	1,274	1,323	1,349	1,365	1,389	1,415	1,444	1,472	1,501
School improvement	4,450	4,275	4,373	1,888	623	200	204	206	208	213	217	222
Proposed Legislation (non-PAYGO)	--	--	57	2,726	4,124	4,629	4,670	4,703	4,752	4,810	4,873	4,937
Subtotal, School improvement	4,450	4,275	4,430	4,614	4,747	4,829	4,874	4,909	4,960	5,023	5,090	5,159
English language acquisition	736	746	726	272	22	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	8	487	759	798	808	817	831	848	864	881
Subtotal, English language acquisition	736	746	734	759	781	798	808	817	831	848	864	881
Special education	12,605	13,134	12,541	12,762	12,879	12,951	12,996	13,038	13,105	13,181	13,259	13,338
Vocational and adult education	1,681	1,649	1,436	696	434	391	395	400	407	415	423	432
Proposed Legislation (non-PAYGO)	--	--	27	929	1,270	1,345	1,352	1,358	1,368	1,379	1,392	1,403
Subtotal, Vocational and adult education	1,681	1,649	1,463	1,625	1,704	1,736	1,747	1,758	1,775	1,794	1,815	1,835
Indian education	840	921	988	935	934	944	953	969	988	1,009	1,028	1,048
Proposed Legislation (non-PAYGO)	--	--	9	139	173	180	182	184	188	192	195	199
Subtotal, Indian education	840	921	997	1,074	1,107	1,124	1,135	1,153	1,176	1,201	1,223	1,247
Hurricane education recovery	2	--	--	--	--	--	--	--	--	--	--	--
Innovation and improvement	1,222	2,473	1,367	742	309	31	-2	-2	-2	-2	-3	-3
Proposed Legislation (non-PAYGO)	--	--	32	594	1,166	1,590	1,663	1,685	1,708	1,738	1,772	1,808
Subtotal, Innovation and improvement	1,222	2,473	1,399	1,336	1,475	1,621	1,661	1,683	1,706	1,736	1,769	1,805
State Fiscal Stabilization Fund, Recovery Act	1,387	1,185	--	--	--	--	--	--	--	--	--	--
Early childhood initiative	--	--	38	376	646	770	782	792	803	818	835	852
Other	295	324	270	120	48	26	26	27	28	28	29	29
Proposed Legislation (non-PAYGO)	--	--	7	210	319	360	365	370	376	383	390	398
Subtotal, Other	295	324	277	330	367	386	391	397	404	411	419	427

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Discretionary:</b>												
Total, Elementary, secondary, and vocational education	40,137	42,698	38,801	40,508	41,672	42,361	42,627	42,869	43,216	43,620	44,036	44,464
<b>502 Higher education:</b>												
Student financial assistance	24,880	21,158	27,059	26,683	24,789	25,196	25,466	25,779	26,275	26,800	27,337	27,884
Higher education	1,802	1,814	1,892	2,013	2,093	2,135	2,167	2,190	2,228	2,271	2,315	2,362
Student aid administration	1,003	1,232	1,435	1,566	1,617	1,648	1,667	1,694	1,724	1,760	1,794	1,830
Other higher education programs	461	478	476	483	498	506	512	522	531	542	554	564
Total, Higher education	28,146	24,682	30,862	30,745	28,997	29,485	29,812	30,185	30,758	31,373	32,000	32,640
<b>503 Research and general education aids:</b>												
Library of Congress	425	455	481	479	480	487	491	497	508	519	529	540
Corporation for Public broadcasting	445	445	485	495	500	497	445	445	445	445	445	445
Smithsonian Institution and related agencies	1,022	984	1,049	1,130	1,168	1,183	1,194	1,218	1,242	1,267	1,289	1,318
Institute of Education Sciences	667	509	542	625	660	690	705	714	725	739	755	769
Other	992	1,099	1,027	1,066	1,098	1,118	1,126	1,141	1,167	1,187	1,211	1,232
Total, Research and general education aids	3,551	3,492	3,584	3,795	3,906	3,975	3,961	4,015	4,087	4,157	4,229	4,304
<b>504 Training and employment:</b>												
Training and employment services	3,009	3,369	3,268	3,344	3,434	3,460	3,482	3,503	3,532	3,567	3,602	3,641
Older Americans employment	420	418	434	436	445	453	457	462	471	481	491	501
State employment services and national activities	1,163	1,274	932	1,528	1,612	1,648	1,665	1,681	1,712	1,749	1,785	1,820
Other employment and training	1,689	1,753	1,788	1,847	1,879	1,912	1,933	1,957	1,992	2,032	2,073	2,114
Total, Training and employment	6,281	6,814	6,422	7,155	7,370	7,473	7,537	7,603	7,707	7,829	7,951	8,076
<b>505 Other labor services:</b>												
Labor law, statistics, and other administration	1,781	1,856	2,002	2,122	2,193	2,227	2,247	2,288	2,330	2,376	2,426	2,473
Total, Other labor services	1,781	1,856	2,002	2,122	2,193	2,227	2,247	2,288	2,330	2,376	2,426	2,473
<b>506 Social services:</b>												
Rehabilitation services - Department of Education	371	569	269	154	144	147	147	150	154	156	159	162
Corporation for National and Community Service	957	1,075	1,105	1,128	1,191	1,234	1,236	1,256	1,277	1,302	1,327	1,352
Children and families services programs	9,372	10,291	10,729	11,883	12,221	12,438	12,553	12,736	12,982	13,239	13,504	13,775
Aging services program	1,443	1,677	1,861	2,043	2,096	2,131	2,157	2,192	2,235	2,279	2,325	2,371
Other	61	64	73	91	95	97	98	99	101	102	104	108
Total, Social services	12,204	13,676	14,037	15,299	15,747	16,047	16,191	16,433	16,749	17,078	17,419	17,768
<b>Total, Discretionary</b>	<b>92,100</b>	<b>93,218</b>	<b>95,708</b>	<b>99,624</b>	<b>99,885</b>	<b>101,568</b>	<b>102,375</b>	<b>103,393</b>	<b>104,847</b>	<b>106,433</b>	<b>108,061</b>	<b>109,725</b>
<b>Mandatory:</b>												
<b>501 Elementary, secondary, and vocational education:</b>												
Education Jobs Fund	--	10	--	--	--	--	--	--	--	--	--	--
Teaching for Tomorrow	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	50	250	550	850	1,000	950	750	450	150	--

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Mandatory:</b>												
<b>501 Elementary, secondary, and vocational education:</b>												
Subtotal, Teaching for Tomorrow	--	--	50	250	550	850	1,000	950	750	450	150	--
Early Childhood Initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	130	1,235	3,110	5,456	7,360	8,773	9,787	10,560	10,275	9,356
Subtotal, Early Childhood Initiative	--	--	130	1,235	3,110	5,456	7,360	8,773	9,787	10,560	10,275	9,356
Other	676	655	713	713	713	713	713	713	713	713	713	713
Total, Elementary, secondary, and vocational education	676	665	893	2,198	4,373	7,019	9,073	10,436	11,250	11,723	11,138	10,069
<b>502 Higher education:</b>												
Student financial assistance	8,296	10,907	5,928	7,145	8,914	8,926	9,080	9,118	9,005	9,095	9,202	9,313
Proposed Legislation (PAYGO)	--	--	-16	-56	170	1,023	1,984	2,996	4,076	5,224	6,428	7,687
Subtotal, Student financial assistance	8,296	10,907	5,912	7,089	9,084	9,949	11,064	12,114	13,081	14,319	15,630	17,000
Federal family education loan program	-5,676	-3,294	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	-15,297	23,981	-9,310	-9,435	-7,242	-5,228	-3,534	-2,478	-2,326	-2,798	-3,539	-3,281
Proposed Legislation (PAYGO)	--	--	-1,143	-679	-942	-1,333	-1,614	-1,685	-1,705	-1,729	-1,852	-1,912
Subtotal, Federal direct loan program	-15,297	23,981	-10,453	-10,114	-8,184	-6,561	-5,148	-4,163	-4,031	-4,527	-5,391	-5,193
American Opportunity Tax Credit	4,244	4,295	4,382	4,460	4,530	4,605	4,642	4,696	4,730	4,741	4,755	4,794
Proposed Legislation (PAYGO)	--	--	-26	1,809	4,768	4,719	4,774	5,121	5,414	5,726	6,015	6,073
Subtotal, American Opportunity Tax Credit	4,244	4,295	4,356	6,269	9,298	9,324	9,416	9,817	10,144	10,467	10,770	10,867
Credit liquidating account (Family education loan program)	-258	-206	-176	-149	-127	-110	-95	-82	-70	-60	-52	-44
Other higher education programs	649	461	-2	160	-62	-301	-491	-677	-681	-605	-553	-450
Proposed Legislation (PAYGO)	--	--	-254	173	1,938	3,318	4,770	6,448	7,732	9,550	12,049	13,342
Subtotal, Other higher education programs	649	461	-256	333	1,876	3,017	4,279	5,771	7,051	8,945	11,496	12,892
Total, Higher education	-8,042	36,144	-617	3,428	11,947	15,619	19,516	23,457	26,175	29,144	32,453	35,522
<b>503 Research and general education aids:</b>												
Mandatory programs	1	8	9	10	9	11	10	11	11	12	10	12
Total, Research and general education aids	1	8	9	10	9	11	10	11	11	12	10	12
<b>504 Training and employment:</b>												
Trade adjustment assistance, training	627	747	667	531	505	281	277	273	272	271	271	271
Proposed Legislation (PAYGO)	--	--	75	109	129	165	200	240	290	304	304	304
Subtotal, Trade adjustment assistance, training	627	747	742	640	634	446	477	513	562	575	575	575
H-1B fee financed activities	105	131	189	137	137	138	138	138	138	138	138	138
Proposed Legislation (PAYGO)	--	--	38	78	81	85	88	92	96	100	104	109
Subtotal, H-1B fee financed activities	105	131	227	215	218	223	226	230	234	238	242	247
Job-Driven Training Fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	3,545	3,785	2,443	2,395	1,472	1,472	1,472	1,472	1,472	1,472
Subtotal, Job-Driven Training Fund	--	--	3,545	3,785	2,443	2,395	1,472	1,472	1,472	1,472	1,472	1,472

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Mandatory:</b>												
Total, Training and employment	732	878	4,514	4,640	3,295	3,064	2,175	2,215	2,268	2,285	2,289	2,294
<b>505 Other labor services:</b>												
Other labor services	53	57	55	45	45	45	45	45	45	45	45	45
Total, Other labor services	53	57	55	45	45	45	45	45	45	45	45	45
<b>506 Social services:</b>												
Social services block grant	1,748	1,954	1,761	1,747	1,718	1,706	1,700	1,700	1,700	1,700	1,700	1,700
Proposed Legislation (PAYGO)	--	--	304	347	378	385	381	39	7	--	--	--
Subtotal, Social services block grant	1,748	1,954	2,065	2,094	2,096	2,091	2,081	1,739	1,707	1,700	1,700	1,700
Rehabilitation services - Department of Education	2,883	3,379	3,241	3,404	3,478	3,550	3,630	3,713	3,798	3,886	3,975	4,066
Supporting Healthy Families and Adolescent Development	448	457	452	399	374	347	345	345	345	345	345	345
Proposed Legislation (PAYGO)	--	--	2	34	60	75	75	73	51	18	1	--
Subtotal, Supporting Healthy Families and Adolescent Development	448	457	454	433	434	422	420	418	396	363	346	345
Other social services	16	-4	20	25	32	33	33	33	33	33	33	33
Total, Social services	5,095	5,786	5,780	5,956	6,040	6,096	6,164	5,903	5,934	5,982	6,054	6,144
<b>Total, Mandatory</b>	-1,485	43,538	10,634	16,277	25,709	31,854	36,983	42,067	45,683	49,191	51,989	54,086
<b>Total, Education, Training, Employment, and Social Services</b>	90,615	136,756	106,342	115,901	125,594	133,422	139,358	145,460	150,530	155,624	160,050	163,811
<b>550 Health:</b>												
<b>Discretionary:</b>												
<b>551 Health care services:</b>												
Substance Abuse and Mental Health Services Administration	3,153	3,800	3,429	3,430	3,482	3,533	3,574	3,624	3,691	3,764	3,838	3,915
Indian Health Service	4,361	4,858	5,079	4,391	4,508	4,589	4,638	4,720	4,812	4,907	5,005	5,105
Health Resources and Services Administration	5,156	5,066	5,344	5,342	5,487	5,607	5,666	5,747	5,857	5,972	6,091	6,212
Centers for Disease Control and Prevention	5,448	6,194	6,654	6,235	6,093	6,127	6,120	6,206	6,324	6,450	6,577	6,710
Public Health and Social Services Emergency Fund	1,970	1,981	2,306	1,991	1,971	1,722	1,871	1,959	2,009	2,066	2,102	2,144
Department management	1,423	1,697	1,185	866	786	801	784	792	808	823	841	862
Proposed Legislation (non-PAYGO)	--	--	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2
Subtotal, Department management	1,423	1,697	1,184	864	784	799	782	790	806	821	839	860
Biodefense countermeasures acquisition (DHS)	85	11	22	34	11	3	--	--	--	--	--	--
Total, Health care services	21,596	23,607	24,018	22,287	22,336	22,380	22,651	23,046	23,499	23,980	24,452	24,946
<b>552 Health research and training:</b>												
National Institutes of Health	29,300	29,398	29,767	31,179	30,960	31,469	31,836	32,257	32,847	33,491	34,154	34,836

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>550 Health:</b>												
<b>Discretionary:</b>												
<b>552 Health research and training:</b>												
Clinical training	704	737	823	872	876	892	903	916	934	953	971	991
Other health research and training	169	1,025	438	546	582	579	587	595	605	616	629	641
Total, Health research and training	30,173	31,160	31,028	32,597	32,418	32,940	33,326	33,768	34,386	35,060	35,754	36,468
<b>554 Consumer and occupational health and safety:</b>												
Food safety and inspection	969	1,016	1,013	1,030	1,050	1,062	1,073	1,093	1,113	1,137	1,158	1,182
Occupational and mine safety and health	914	979	1,018	1,033	1,055	1,067	1,078	1,098	1,120	1,142	1,166	1,190
Food and Drug Administration	1,966	2,939	2,772	2,911	3,016	2,859	2,894	2,941	2,995	3,054	3,114	3,177
Consumer Product Safety Commission	109	121	126	150	169	171	173	175	178	180	184	185
Total, Consumer and occupational health and safety	3,958	5,055	4,929	5,124	5,290	5,159	5,218	5,307	5,406	5,513	5,622	5,734
<b>Total, Discretionary</b>	55,727	59,822	59,975	60,008	60,044	60,479	61,195	62,121	63,291	64,553	65,828	67,148
<b>Mandatory:</b>												
<b>551 Health care services:</b>												
Grants to States for Medicaid	301,472	328,595	344,448	363,544	381,521	403,144	423,097	446,728	472,525	500,663	531,388	566,834
Proposed Legislation (non-PAYGO)	--	-370	-721	-153	36	16	-11	-180	-198	-212	-221	-235
Proposed Legislation (PAYGO)	--	4,855	7,266	880	768	708	3,446	3,647	3,873	3,141	3,284	131
Subtotal, Grants to States for Medicaid	301,472	333,080	350,993	364,271	382,325	403,868	426,532	450,195	476,200	503,592	534,451	566,730
Children's Health Insurance Program (CHIP)	9,314	10,559	14,010	5,708	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Proposed Legislation (PAYGO)	--	--	510	10,135	11,310	12,155	390	190	45	50	50	55
Subtotal, Children's Health Insurance Program (CHIP)	9,314	10,559	14,520	15,843	17,010	17,855	6,090	5,890	5,745	5,750	5,750	5,755
Health coverage tax credit	23	1	1	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	13,068	28,564	45,379	59,400	81,449	94,698	100,935	106,223	112,398	117,842	122,947	128,354
Proposed Legislation (PAYGO)	--	--	-597	-4,461	-6,006	-6,672	-2,779	-2,441	-2,569	-2,704	-2,934	-3,079
Subtotal, Refundable premium assistance tax credit and cost sharing reductions	13,068	28,564	44,782	54,939	75,443	88,026	98,156	103,782	109,829	115,138	120,013	125,275
Small business health insurance tax credit	74	66	71	69	62	50	44	27	28	18	18	6
Reinsurance and risk adjustment program payments	--	12,699	12,666	11,127	8,835	10,136	10,017	8,133	7,259	6,337	6,469	6,493
Federal employees' and retired employees' health benefits	11,079	11,368	11,386	15,932	16,867	18,297	19,789	21,203	23,045	24,571	26,557	27,401
Proposed Legislation (PAYGO)	--	3,146	3,336	-64	-133	-169	-208	-256	-309	-384	-477	-588
Subtotal, Federal employees' and retired employees' health benefits	11,079	14,514	14,722	15,868	16,734	18,128	19,581	20,947	22,736	24,187	26,080	26,813
DoD Medicare-eligible retiree health care fund	9,255	10,559	10,057	10,582	11,191	11,846	12,539	13,274	14,051	14,903	15,814	16,776
Proposed Legislation (PAYGO)	--	--	-74	-104	-156	-425	-533	-622	-746	-879	-1,023	-1,105
Subtotal, DoD Medicare-eligible retiree health care fund	9,255	10,559	9,983	10,478	11,035	11,421	12,006	12,652	13,305	14,024	14,791	15,671
UMWA Funds (coal miner retiree health)	208	212	203	193	194	186	183	181	180	177	175	176
Proposed Legislation (PAYGO)	--	--	363	375	380	385	389	389	404	408	411	411
Subtotal, UMWA Funds (coal miner retiree health)	208	212	566	568	574	571	572	570	584	585	586	587

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>550 Health:</b>												
<b>Mandatory:</b>												
<b>551 Health care services:</b>												
State grants and demonstrations	508	572	593	537	520	521	443	147	94	95	97	99
Proposed Legislation (PAYGO)	--	--	25	120	130	140	155	170	70	80	90	100
Subtotal, State grants and demonstrations	508	572	618	657	650	661	598	317	164	175	187	199
Child Enrollment Contingency Fund	3	50	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	50	50	50	50	--	--	--	--	--	--
Subtotal, Child Enrollment Contingency Fund	3	50	50	50	50	50	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	320	322	367	300	101	40	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	20	105	395	555	895	1,055	1,395	1,555	1,895	2,055
Subtotal, Maternal, infant, and early childhood home visiting programs	320	322	387	405	496	595	895	1,055	1,395	1,555	1,895	2,055
Health Resources and Services Administration	2,696	3,068	2,162	592	518	367	267	275	283	292	301	310
Proposed Legislation (PAYGO)	--	--	1,612	3,025	3,127	1,841	686	343	64	16	5	--
Subtotal, Health Resources and Services Administration	2,696	3,068	3,774	3,617	3,645	2,208	953	618	347	308	306	310
Other mandatory health services activities	4,965	5,717	3,447	2,752	3,243	3,359	3,192	3,336	3,400	3,817	3,893	3,692
Proposed Legislation (non-PAYGO)	--	--	--	731	745	760	775	790	806	822	839	856
Proposed Legislation (PAYGO)	--	--	-370	698	612	433	27	26	-4	-5	-5	-5
Subtotal, Other mandatory health services activities	4,965	5,717	3,077	4,181	4,600	4,552	3,994	4,152	4,202	4,634	4,727	4,543
Total, Health care services	352,985	419,983	456,210	482,073	521,459	558,121	579,438	608,338	641,794	676,303	715,273	754,437
<b>552 Health research and training:</b>												
Patient-Centered Outcomes Research Trust Fund	69	595	598	571	575	1,190	--	--	--	--	--	--
Health Resources and Services Administration	137	152	90	13	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	40	165	280	398	465	487	515	538	565	587
Subtotal, Health Resources and Services Administration	137	152	130	178	280	398	465	487	515	538	565	587
Centers for Disease Control and Prevention	633	649	724	608	265	162	39	2	2	2	2	2
Diabetes research and other	-101	30	57	-37	-47	-55	95	65	7	-20	-47	-47
Proposed Legislation (PAYGO)	--	--	36	116	141	110	34	9	4	--	--	--
Subtotal, Diabetes research and other	-101	30	93	79	94	55	129	74	11	-20	-47	-47
Total, Health research and training	738	1,426	1,545	1,436	1,214	1,805	633	563	528	520	520	542
<b>554 Consumer and occupational health and safety:</b>												
Food safety inspection fees (Proposed Legislation, PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5
Subtotal, Food safety inspection fees (Proposed Legislation, PAYGO)	--	--	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5
Other	-1	1	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety	-1	1	-4	-5	-5	-6	-6	-6	-6	-6	-6	-6

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>550 Health:</b>												
<b>Total, Mandatory</b>	353,722	421,410	457,751	483,504	522,668	559,920	580,065	608,895	642,316	676,817	715,787	754,973
<b>Total, Health</b>	409,449	481,232	517,726	543,512	582,712	620,399	641,260	671,016	705,607	741,370	781,615	822,121
<b>570 Medicare:</b>												
<b>Discretionary:</b>												
<b>571 Medicare:</b>												
Hospital insurance (HI) administrative expenses	2,630	2,456	2,607	2,681	2,729	2,814	2,832	2,882	2,940	2,996	3,054	3,115
Supplementary medical insurance (SMI) administrative expenses	3,068	2,764	2,876	3,047	3,099	3,111	3,153	3,205	3,265	3,327	3,394	3,461
Medicare prescription drug (SMI) administrative expenses	398	530	550	573	582	590	602	616	625	638	650	664
Health care fraud and abuse control	289	677	706	725	745	765	786	807	829	852	875	901
<b>Total, Medicare</b>	6,385	6,427	6,739	7,026	7,155	7,280	7,373	7,510	7,659	7,813	7,973	8,141
<b>Total, Discretionary</b>	6,385	6,427	6,739	7,026	7,155	7,280	7,373	7,510	7,659	7,813	7,973	8,141
<b>Mandatory:</b>												
<b>571 Medicare:</b>												
Hospital insurance (HI)	262,716	268,247	286,293	294,259	306,144	333,314	355,421	379,886	417,126	435,343	453,689	495,502
Proposed Legislation (non-PAYGO)	--	--	-10	-20	-40	-70	-100	-120	-130	-140	-150	-160
Proposed Legislation (PAYGO)	--	--	-2,541	-5,595	-8,290	-10,703	-13,556	-16,693	-20,679	-23,396	-27,193	-30,186
Subtotal, Hospital insurance (HI)	262,716	268,247	283,742	288,644	297,814	322,541	341,765	363,073	396,317	411,807	426,346	465,156
Supplementary medical insurance (SMI)	257,815	269,002	291,177	301,715	312,885	345,859	373,553	403,891	449,812	473,322	497,489	551,866
Proposed Legislation (non-PAYGO)	--	370	745	110	-200	-350	-490	-580	-640	-680	-730	-790
Proposed Legislation (PAYGO)	--	260	525	-1,718	-3,665	-4,716	-3,794	-6,029	-7,562	-9,196	-11,641	-12,126
Subtotal, Supplementary medical insurance (SMI)	257,815	269,632	292,447	300,107	309,020	340,793	369,269	397,282	441,610	463,446	485,118	538,950
Medicare prescription drug (SMI)	64,700	75,321	97,787	97,311	94,473	110,914	121,310	131,282	152,330	153,558	151,729	175,115
Proposed Legislation (PAYGO)	--	--	-680	140	594	889	391	548	1,221	1,509	968	1,967
Subtotal, Medicare prescription drug (SMI)	64,700	75,321	97,107	97,451	95,067	111,803	121,701	131,830	153,551	155,067	152,697	177,082
HI premiums and collections	-3,539	-3,723	-3,807	-3,979	-4,209	-4,421	-4,678	-4,960	-5,271	-5,608	-5,966	-6,329
Proposed Legislation (PAYGO)	--	--	45	93	133	165	202	243	294	342	381	418
Subtotal, HI premiums and collections	-3,539	-3,723	-3,762	-3,886	-4,076	-4,256	-4,476	-4,717	-4,977	-5,266	-5,585	-5,911
SMI premiums and collections	-65,175	-67,668	-72,464	-77,692	-83,826	-91,176	-97,218	-104,798	-113,584	-123,042	-133,878	-146,762
Proposed Legislation (non-PAYGO)	--	--	10	20	50	90	120	140	160	170	180	200
Proposed Legislation (PAYGO)	--	--	-26	374	758	-1,075	-3,764	-4,972	-5,849	-7,200	-8,587	-9,859
Subtotal, SMI premiums and collections	-65,175	-67,668	-72,480	-77,298	-83,018	-92,161	-100,862	-109,630	-119,273	-130,072	-142,285	-156,421
Prescription drug premiums and collections	-12,291	-12,915	-14,546	-16,288	-18,047	-19,908	-21,370	-23,149	-25,164	-27,271	-29,432	-31,514
Proposed Legislation (PAYGO)	--	--	120	-5,370	-11,674	-13,708	-16,297	-19,031	-21,989	-25,272	-28,612	-32,418
Subtotal, Prescription drug premiums and collections	-12,291	-12,915	-14,426	-21,658	-29,721	-33,616	-37,667	-42,180	-47,153	-52,543	-58,044	-63,932

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>570 Medicare:</b>												
<b>Mandatory:</b>												
<b>571 Medicare:</b>												
Health care fraud and abuse control	1,069	1,094	342	249	235	113	114	78	53	27	5	-21
Proposed Legislation (non-PAYGO)	--	--	--	-28	-173	-274	-386	-493	-603	-721	-845	-995
Subtotal, Health care fraud and abuse control	1,069	1,094	342	221	62	-161	-272	-415	-550	-694	-840	-1,016
Medicare interfun ds and other	8	12	12	6	6	6	5	6	5	6	6	6
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-1	-2	-2	-3	-3	-3	-3	-4	-4	-4
Subtotal, Medicare interfun ds and other	8	12	11	4	4	3	2	3	2	2	2	2
Total, Medicare	505,303	530,000	582,981	583,585	585,152	644,946	689,460	735,246	819,527	841,747	857,409	953,910
<b>Total, Mandatory</b>	505,303	530,000	582,981	583,585	585,152	644,946	689,460	735,246	819,527	841,747	857,409	953,910
<b>Total, Medicare</b>	511,688	536,427	589,720	590,611	592,307	652,226	696,833	742,756	827,186	849,560	865,382	962,051
<b>600 Income Security:</b>												
<b>Discretionary:</b>												
<b>601 General retirement and disability insurance (excluding social se:</b>												
Railroad retirement	127	137	140	145	146	148	150	151	156	158	159	164
Employee Benefits Security Administration and other	177	194	203	213	217	220	223	226	230	235	240	245
Total, General retirement and disability insurance (excluding social se	304	331	343	358	363	368	373	377	386	393	399	409
<b>602 Federal employee retirement and disability:</b>												
Civilian retirement and disability program administrative expenses	105	101	99	101	103	104	104	106	108	111	113	115
Armed forces retirement home	63	63	56	65	66	66	70	70	72	71	73	74
Total, Federal employee retirement and disability	168	164	155	166	169	170	174	176	180	182	186	189
<b>603 Unemployment compensation:</b>												
Unemployment insurance program administrative expenses	3,094	3,974	2,893	2,960	3,023	3,064	3,098	3,152	3,216	3,282	3,347	3,416
Total, Unemployment compensation	3,094	3,974	2,893	2,960	3,023	3,064	3,098	3,152	3,216	3,282	3,347	3,416
<b>604 Housing assistance:</b>												
Section 8 rental assistance	18,633	20,052	21,066	21,801	22,169	22,357	22,408	22,646	23,001	23,364	23,725	24,093
Project-Based Rental Assistance	9,824	10,278	10,775	11,129	11,288	11,388	11,503	11,660	11,814	12,024	12,257	12,493
Public housing operating fund	4,283	4,349	4,461	4,554	4,644	4,704	4,750	4,832	4,930	5,028	5,129	5,231
Public housing capital fund	2,148	1,783	1,884	1,838	1,826	1,902	1,983	2,009	2,041	2,074	2,113	2,154
Home Investment Partnership Program	1,250	1,155	1,044	1,082	1,159	1,175	1,067	1,092	1,095	1,120	1,140	1,161
Homeless assistance	1,878	2,018	2,077	2,167	2,381	2,471	2,540	2,581	2,621	2,674	2,725	2,779
Other HUD programs	3,777	3,754	3,730	3,633	3,639	3,559	3,614	3,643	3,670	3,693	3,735	3,728

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>600 Income Security:</b>												
<b>Discretionary:</b>												
<b>604 Housing assistance:</b>												
Rural housing assistance	1,227	930	1,223	1,285	1,293	1,299	1,307	1,324	1,348	1,376	1,403	1,430
Total, Housing assistance	43,020	44,319	46,260	47,489	48,399	48,855	49,172	49,787	50,520	51,353	52,227	53,069
<b>605 Food and nutrition assistance:</b>												
Special supplemental food program for women, infants, and children (WIC)	6,265	6,526	6,617	6,705	6,836	6,919	6,989	7,115	7,256	7,400	7,550	7,700
Other nutrition programs	440	696	223	673	688	698	704	715	727	747	762	775
Total, Food and nutrition assistance	6,705	7,222	6,840	7,378	7,524	7,617	7,693	7,830	7,983	8,147	8,312	8,475
<b>609 Other income security:</b>												
Refugee assistance	1,278	1,174	1,592	1,718	1,693	1,697	1,716	1,743	1,776	1,811	1,847	1,883
Low income home energy assistance	3,537	2,955	3,400	3,264	3,427	3,538	3,576	3,636	3,706	3,779	3,854	3,929
Child care and development block grant	2,226	2,472	2,777	2,847	2,927	2,952	2,969	3,024	3,083	3,144	3,207	3,271
Discretionary change in mandatory programs	--	--	2	8	14	15	16	16	16	16	16	16
Contingency Fund	--	--	-22	-24	-24	-24	-24	-24	-24	-24	-24	-24
Supplemental security income (SSI) administrative expenses	3,849	4,703	4,907	3,961	4,034	4,065	4,100	4,175	4,243	4,337	4,434	4,520
Office of the Inspector General Social Security Administration	29	29	30	31	31	32	32	32	33	34	34	35
Total, Other income security	10,919	11,333	12,686	11,805	12,102	12,275	12,385	12,602	12,833	13,097	13,368	13,630
<b>Total, Discretionary</b>	64,210	67,343	69,177	70,156	71,580	72,349	72,895	73,924	75,118	76,454	77,839	79,188
<b>Mandatory:</b>												
<b>601 General retirement and disability insurance (excluding social se:</b>												
Railroad retirement	7,236	7,832	7,546	7,728	7,673	7,921	8,298	8,296	8,474	8,621	8,911	9,069
Proposed Legislation (PAYGO)	--	--	3	2	2	2	2	2	2	2	2	2
Subtotal, Railroad retirement	7,236	7,832	7,549	7,730	7,675	7,923	8,300	8,298	8,476	8,623	8,913	9,071
Black Lung and Longshore Act benefits	353	349	310	310	308	308	319	346	335	345	368	380
United Mine Workers of America Pension Funds	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, United Mine Workers of America Pension Funds	--	--	--	--	--	--	--	--	--	--	--	--
Pension Benefit Guaranty Corporation (PBGC)	230	-1,654	-2,900	-2,628	-2,782	-2,295	-1,664	-1,154	-583	-147	105	640
Proposed Legislation (PAYGO)	--	--	187	192	-1,214	-1,529	-1,953	-2,340	-2,879	-3,422	-3,923	-4,391
Subtotal, Pension Benefit Guaranty Corporation (PBGC)	230	-1,654	-2,713	-2,436	-3,996	-3,824	-3,617	-3,494	-3,462	-3,569	-3,818	-3,751
District of Columbia pension funds	524	634	574	569	582	583	585	583	580	577	571	564
Special workers' compensation program	129	128	135	149	149	149	149	149	149	149	149	149
Total, General retirement and disability insurance (excluding social se	8,472	7,289	5,855	6,322	4,718	5,139	5,736	5,882	6,078	6,125	6,183	6,413
<b>602 Federal employee retirement and disability:</b>												
Federal civilian employee retirement and disability	80,451	82,342	84,654	87,228	90,084	93,074	96,114	99,189	102,313	105,484	108,651	111,843

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>600 Income Security:</b>												
<b>Mandatory:</b>												
<b>602 Federal employee retirement and disability:</b>												
Proposed Legislation (PAYGO)	--	756	750	--	-48	-48	-48	-48	-48	-48	-48	-48
Subtotal, Federal civilian employee retirement and disability	80,451	83,098	85,404	87,228	90,036	93,026	96,066	99,141	102,265	105,436	108,603	111,795
Military retirement	55,354	56,241	61,951	59,236	56,085	62,441	64,346	66,317	73,956	70,556	67,066	74,794
Federal employees workers' compensation (FECA)	61	212	226	245	212	235	245	245	255	265	271	270
Proposed Legislation (PAYGO)	--	--	-19	-9	-14	-21	-29	-34	-41	-49	-56	-64
Subtotal, Federal employees workers' compensation (FECA)	61	212	207	236	198	214	216	211	214	216	215	206
Federal employees life insurance fund	-1,421	-691	-735	-947	-1,244	-1,573	-1,935	-2,078	-2,174	-2,252	-2,384	-2,410
Total, Federal employee retirement and disability	134,445	138,860	146,827	145,753	145,075	154,108	158,693	163,591	174,261	173,956	173,500	184,385
<b>603 Unemployment compensation:</b>												
Unemployment insurance (UI) programs	42,364	37,781	35,101	35,283	36,214	37,872	39,725	41,750	43,085	44,834	46,501	48,313
Proposed Legislation (non-PAYGO)	--	--	-34	-96	-114	-133	-151	-172	-192	-215	-240	-259
Proposed Legislation (PAYGO)	--	--	5,340	4,443	4,101	5,304	6,098	6,879	6,262	6,324	6,817	6,499
Subtotal, Unemployment insurance (UI) programs	42,364	37,781	40,407	39,630	40,201	43,043	45,672	48,457	49,155	50,943	53,078	54,553
Trade adjustment assistance, cash assistance	259	423	381	369	376	395	430	476	524	568	609	619
Proposed Legislation (PAYGO)	--	--	30	100	145	180	197	219	243	265	288	296
Subtotal, Trade adjustment assistance, cash assistance	259	423	411	469	521	575	627	695	767	833	897	915
Total, Unemployment compensation	42,623	38,204	40,818	40,099	40,722	43,618	46,299	49,152	49,922	51,776	53,975	55,468
<b>604 Housing assistance:</b>												
Affordable housing program	288	267	288	288	288	288	288	288	288	288	288	288
Housing Trust Fund	--	--	-119	-125	-132	-76	-40	-16	-4	-2	1	1
Troubled Asset Relief Program mortgage modification program	4,299	4,952	5,138	4,340	2,797	2,267	1,319	1,319	1,075	474	--	--
Other mandatory housing assistance	8	-6	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total, Housing assistance	4,595	5,213	5,304	4,500	2,950	2,476	1,564	1,588	1,356	757	286	286
<b>605 Food and nutrition assistance:</b>												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	76,230	78,755	78,668	78,637	78,561	78,308	76,015	75,023	74,788	75,247	74,272	74,208
Proposed Legislation (PAYGO)	--	--	1	27	32	36	23	11	3	10	18	24
Subtotal, Supplemental Nutrition Assistance Program (formerly Food Stamps)	76,230	78,755	78,669	78,664	78,593	78,344	76,038	75,034	74,791	75,257	74,290	74,232
State child nutrition programs	19,481	20,554	21,588	22,496	23,090	23,602	24,226	25,049	25,884	26,721	27,543	28,418
Funds for strengthening markets, income, and supply (Sec. 32)	520	885	1,183	1,191	1,356	1,393	1,425	1,457	1,490	1,529	1,559	1,594
Total, Food and nutrition assistance	96,231	100,194	101,440	102,351	103,039	103,339	101,689	101,540	102,165	103,507	103,392	104,244
<b>609 Other income security:</b>												
Supplemental security income (SSI)	54,012	55,449	60,995	58,087	56,274	63,175	65,413	67,491	74,976	72,009	68,511	76,443

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>600 Income Security:</b>												
<b>Mandatory:</b>												
<b>609 Other income security:</b>												
Proposed Legislation (non-PAYGO)	--	--	--	-151	-1,513	-2,366	-2,810	-3,164	-3,750	-3,795	-3,744	-4,274
Proposed Legislation (PAYGO)	--	--	42	1,477	1,541	1,417	1,305	1,210	1,201	1,235	1,307	1,354
Subtotal, Supplemental security income (SSI)	54,012	55,449	61,037	59,413	56,302	62,226	63,908	65,537	72,427	69,449	66,074	73,523
Child support and family support programs	4,112	4,294	4,218	4,430	4,514	4,605	4,699	4,794	4,892	4,992	5,092	5,197
Proposed Legislation (PAYGO)	--	--	110	125	196	218	267	283	309	306	304	169
Subtotal, Child support and family support programs	4,112	4,294	4,328	4,555	4,710	4,823	4,966	5,077	5,201	5,298	5,396	5,366
Federal share of child support collections	-743	-664	-664	-653	-641	-630	-620	-609	-599	-589	-579	-570
Proposed Legislation (PAYGO)	--	--	-5	-7	50	51	95	129	161	157	154	151
Subtotal, Federal share of child support collections	-743	-664	-669	-660	-591	-579	-525	-480	-438	-432	-425	-419
Temporary assistance for needy families (TANF) and related programs	16,887	17,245	17,492	17,638	17,643	17,432	17,333	17,333	17,333	17,333	17,333	17,333
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Temporary assistance for needy families (TANF) and related programs	16,887	17,245	17,492	17,638	17,643	17,432	17,333	17,333	17,333	17,333	17,333	17,333
Expand access to quality care	2,838	2,957	2,950	2,942	2,927	2,923	2,917	2,917	2,917	2,917	2,917	2,917
Proposed Legislation (PAYGO)	--	--	2,969	3,889	4,632	5,599	6,639	7,709	9,205	10,787	12,476	14,422
Subtotal, Expand access to quality care	2,838	2,957	5,919	6,831	7,559	8,522	9,556	10,626	12,122	13,704	15,393	17,339
Low Income Home Energy Assistance	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	825	1,049	919	800	726	694	697	713	729	745
Subtotal, Low Income Home Energy Assistance	--	--	825	1,049	919	800	726	694	697	713	729	745
Foster care and adoption assistance	6,868	7,079	7,412	7,602	7,780	7,914	7,927	8,256	8,562	8,879	9,227	9,566
Proposed Legislation (PAYGO)	--	--	181	181	191	176	142	109	85	78	94	123
Subtotal, Foster care and adoption assistance	6,868	7,079	7,593	7,783	7,971	8,090	8,069	8,365	8,647	8,957	9,321	9,689
Earned income tax credit (EITC)	60,087	60,105	60,124	61,875	62,615	64,474	66,245	67,951	69,264	70,184	72,822	74,386
Proposed Legislation (PAYGO)	--	--	278	6,005	6,043	6,077	6,200	6,327	6,424	6,515	6,614	6,742
Subtotal, Earned income tax credit (EITC)	60,087	60,105	60,402	67,880	68,658	70,551	72,445	74,278	75,688	76,699	79,436	81,128
Paid Leave Partnership Initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	221	664	664	664	--	--	--	--	--	--
Subtotal, Paid Leave Partnership Initiative	--	--	221	664	664	664	--	--	--	--	--	--
Child tax credit	21,490	21,511	21,502	21,508	21,508	21,508	21,505	21,750	21,805	21,717	21,879	21,580
Proposed Legislation (PAYGO)	--	--	932	1,828	1,938	2,016	2,056	2,112	2,173	2,221	2,214	2,261
Subtotal, Child tax credit	21,490	21,511	22,434	23,336	23,446	23,524	23,561	23,862	23,978	23,938	24,093	23,841
Refundable portion of alternative minimum tax credit	67	45	20	5	--	--	--	--	--	--	--	--
Adoption tax credit	58	29	--	--	--	--	--	--	--	--	--	--
Children's research and technical assistance	48	49	50	43	38	37	36	36	36	36	36	37
SSI recoveries and receipts	-2,656	-2,706	-2,723	-2,781	-2,779	-2,860	-2,943	-3,021	-3,111	-3,189	-3,271	-3,385
Total, Other income security	163,068	165,393	176,929	185,756	184,540	193,230	197,132	202,307	212,580	212,506	214,115	225,197

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>600 Income Security:</b>												
<b>Total, Mandatory</b>	449,434	455,153	477,173	484,781	481,044	501,910	511,113	524,060	546,362	548,627	551,451	575,993
<b>Total, Income Security</b>	513,644	522,496	546,350	554,937	552,624	574,259	584,008	597,984	621,480	625,081	629,290	655,181
<b>650 Social Security:</b>												
<b>Discretionary:</b>												
<b>651 Social security:</b>												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,898	2,654	2,811	2,827	2,882	2,915	2,946	2,999	3,059	3,120	3,182	3,246
Disability insurance (DI) administrative expenses (off-budget)	2,674	2,871	3,080	2,598	2,651	2,681	2,706	2,758	2,813	2,868	2,927	2,985
Limitation on administrative expenses (off-budget)	-53	-56	-6	--	--	--	--	--	--	--	--	--
Other discretionary (on-budget)	138	67	43	28	17	--	-1	-1	--	--	--	--
<b>Total, Social security</b>	5,657	5,536	5,928	5,453	5,550	5,596	5,651	5,756	5,872	5,988	6,109	6,231
<b>Total, Discretionary</b>	5,657	5,536	5,928	5,453	5,550	5,596	5,651	5,756	5,872	5,988	6,109	6,231
<b>Mandatory:</b>												
<b>651 Social security:</b>												
Old-age and survivors insurance (OASI)(off-budget)	702,991	745,230	789,590	838,315	893,388	952,374	1,014,438	1,076,261	1,140,938	1,209,946	1,283,682	1,360,980
Proposed Legislation (non-PAYGO)	--	1	--	-7	-7	-362	-785	-1,056	-1,150	-1,099	-1,093	-1,078
Subtotal, Old-age and survivors insurance (OASI)(off-budget)	702,991	745,231	789,590	838,308	893,381	952,012	1,013,653	1,075,205	1,139,788	1,208,847	1,282,589	1,359,902
Disability insurance (DI)(off-budget)	141,882	145,518	148,763	152,858	157,836	163,313	169,156	176,273	184,048	191,970	199,775	208,211
Proposed Legislation (non-PAYGO)	--	--	--	355	-185	-577	-762	-923	-1,085	-1,260	-1,444	-1,651
Subtotal, Disability insurance (DI)(off-budget)	141,882	145,518	148,763	153,213	157,651	162,736	168,394	175,350	182,963	190,710	198,331	206,560
Limitation on administrative expenses	--	6	6	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	-177	63	114	--	--	--	--	--	--	--
Subtotal, Limitation on administrative expenses	--	6	-171	63	114	--	--	--	--	--	--	--
Quinquennial OASDI adjustments (Pre-1957)(on-budget)	--	--	-2	--	--	--	--	--	--	--	--	--
Quinquennial FDI adjustments (Pre-1957 Military Service)(on-budget)	--	--	-9	--	--	--	--	--	--	--	--	--
Intragovernmental transactions (Unified-budget)	3	3	13	3	3	3	3	3	3	3	3	3
Proposed Legislation (PAYGO)	--	--	226	--	--	--	--	--	--	--	--	--
Subtotal, Intragovernmental transactions (Unified-budget)	3	3	239	3	3	3	3	3	3	3	3	3
<b>Total, Social security</b>	844,876	890,758	938,410	991,587	1,051,149	1,114,751	1,182,050	1,250,558	1,322,754	1,399,560	1,480,923	1,566,465
<b>Total, Mandatory</b>	844,876	890,758	938,410	991,587	1,051,149	1,114,751	1,182,050	1,250,558	1,322,754	1,399,560	1,480,923	1,566,465

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>Total, Social Security</b>	850,533	896,294	944,338	997,040	1,056,699	1,120,347	1,187,701	1,256,314	1,328,626	1,405,548	1,487,032	1,572,696
<b>700 Veterans Benefits and Services:</b>												
<b>Discretionary:</b>												
<b>701 Income security for veterans:</b>												
Filipino Veterans Equity Compensation and other	1	1	1	1	1	1	1	1	1	1	1	1
Total, Income security for veterans	1	1	1	1	1	1	1	1	1	1	1	1
<b>702 Veterans education, training, and rehabilitation:</b>												
Grants for veterans' employment	15	75	64	39	39	40	40	40	41	42	42	43
Total, Veterans education, training, and rehabilitation	15	75	64	39	39	40	40	40	41	42	42	43
<b>703 Hospital and medical care for veterans:</b>												
Medical care and hospital services	51,811	53,089	56,760	61,797	63,182	64,307	65,596	66,983	68,582	70,260	71,851	73,593
Medical facilities	5,524	5,059	5,231	5,263	5,393	5,496	5,615	5,662	5,798	5,936	6,081	6,226
Medical and prosthetic research	608	579	604	640	643	646	653	657	672	685	699	714
Collections for medical care	-3,128	-3,224	-3,248	-3,322	-3,388	-3,422	-3,455	-3,525	-3,595	-3,667	-3,742	-3,816
Construction	1,411	1,396	1,316	1,151	1,269	1,384	1,551	1,619	1,684	1,722	1,660	1,687
Total, Hospital and medical care for veterans	56,226	56,899	60,663	65,529	67,099	68,411	69,960	71,396	73,141	74,936	76,549	78,404
<b>704 Veterans housing:</b>												
Housing loan program account	159	163	167	170	174	175	177	181	184	188	191	195
Total, Veterans housing	159	163	167	170	174	175	177	181	184	188	191	195
<b>705 Other veterans benefits and services:</b>												
National Cemetery Administration	308	331	307	312	315	306	313	315	321	330	336	343
Departmental administration	6,264	6,936	7,135	7,501	7,558	7,650	7,733	7,860	8,011	8,171	8,337	8,501
Other	158	288	172	151	150	170	161	117	120	121	124	125
Total, Other veterans benefits and services	6,730	7,555	7,614	7,964	8,023	8,126	8,207	8,292	8,452	8,622	8,797	8,969
<b>Total, Discretionary</b>	63,131	64,693	68,509	73,703	75,336	76,753	78,385	79,910	81,819	83,789	85,580	87,612
<b>Mandatory:</b>												
<b>701 Income security for veterans:</b>												
Compensation and pensions	69,817	76,841	88,456	86,292	85,130	97,643	103,489	109,469	124,750	122,713	120,114	137,646
Proposed Legislation (PAYGO)	--	--	-66	-108	-150	-194	-229	-239	-250	-261	-276	-286
Subtotal, Compensation and pensions	69,817	76,841	88,390	86,184	84,980	97,449	103,260	109,230	124,500	122,452	119,838	137,360
Special benefits for certain World War II veterans	4	4	3	2	2	1	1	1	1	1	1	1
National service life insurance trust fund	952	997	897	817	742	654	581	487	402	338	251	193
All other insurance programs	166	234	221	226	238	252	261	270	273	272	265	256
Proposed Legislation (PAYGO)	--	--	--	--	--	--	1	--	--	1	1	1

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>700 Veterans Benefits and Services:</b>												
<b>Mandatory:</b>												
<b>701 Income security for veterans:</b>												
Subtotal, All other insurance programs	166	234	221	226	238	252	262	270	273	273	266	257
National life insurance receipts	-34	-41	-34	-29	-24	-19	-15	-12	-9	-7	-5	-3
Total, Income security for veterans	70,905	78,035	89,477	87,200	85,938	98,337	104,089	109,976	125,167	123,057	120,351	137,808
<b>702 Veterans education, training, and rehabilitation:</b>												
Readjustment benefits	13,355	14,335	16,013	16,105	16,305	17,692	18,584	19,528	20,530	21,589	21,883	22,983
Proposed Legislation (PAYGO)	--	--	-19	-21	-22	-23	-24	-28	-29	-30	-32	-34
Subtotal, Readjustment benefits	13,355	14,335	15,994	16,084	16,283	17,669	18,560	19,500	20,501	21,559	21,851	22,949
All-volunteer force educational assistance trust fund	136	5	-11	33	66	84	98	99	97	95	88	85
Total, Veterans education, training, and rehabilitation	13,491	14,340	15,983	16,117	16,349	17,753	18,658	19,599	20,598	21,654	21,939	23,034
<b>703 Hospital and medical care for veterans:</b>												
Medical Services and Facilities	--	994	2,565	1,017	24	10	4	2	7	--	--	--
Veterans Choice Fund	--	3,154	3,482	2,937	427	--	--	--	--	--	--	--
Total, Hospital and medical care for veterans	--	4,148	6,047	3,954	451	10	4	2	7	--	--	--
<b>704 Veterans housing:</b>												
Housing program loan subsidies	2,000	418	180	164	225	292	344	382	405	427	532	538
Housing program loan liquidating account	-16	-10	-12	-5	-5	-5	-3	-2	-2	-2	-2	-3
Total, Veterans housing	1,984	408	168	159	220	287	341	380	403	425	530	535
<b>705 Other veterans benefits and services:</b>												
Information Technology Systems	--	91	171	115	--	--	--	--	--	--	--	--
Supply fund	131	-286	-26	26	--	--	--	--	--	--	--	--
National homes, Battle Monument contributions and other	-26	-5	-5	18	15	15	15	16	15	14	13	13
Total, Other veterans benefits and services	105	-200	140	159	15	15	15	16	15	14	13	13
<b>Total, Mandatory</b>	86,485	96,731	111,815	107,589	102,973	116,402	123,107	129,973	146,190	145,150	142,833	161,390
<b>Total, Veterans Benefits and Services</b>	149,616	161,424	180,324	181,292	178,309	193,155	201,492	209,883	228,009	228,939	228,413	249,002
<hr/>												
<b>750 Administration of Justice:</b>												
<b>Discretionary:</b>												
<b>751 Federal law enforcement activities:</b>												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	4,977	6,596	6,193	6,294	6,362	6,436	6,502	6,621	6,750	6,884	7,020	7,161
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,123	1,481	1,277	1,287	1,311	1,323	1,337	1,361	1,388	1,417	1,445	1,473

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>750 Administration of Justice:</b>												
<b>Discretionary:</b>												
<b>751 Federal law enforcement activities:</b>												
Border and transportation security directorate activities	18,355	18,279	20,605	21,376	21,557	21,762	21,920	22,292	22,725	23,171	23,630	24,096
Equal Employment Opportunity Commission	341	365	372	379	387	391	396	402	411	419	428	436
Treasury forfeiture fund, discretionary change in mandatory program	--	-50	-463	-244	-219	--	--	--	--	--	--	--
Tax law, criminal investigations (IRS)	584	606	697	817	891	962	1,033	1,068	1,094	1,118	1,145	1,171
United States Secret Service	1,563	1,627	1,831	1,970	2,014	2,041	2,060	2,088	2,132	2,171	2,217	2,260
Other law enforcement activities	817	1,499	1,378	1,474	1,430	1,446	1,463	1,487	1,516	1,548	1,580	1,611
Adjustment to reflect 2015 Budget policy	--	-323	-265	--	--	--	--	--	--	--	--	--
Total, Federal law enforcement activities	27,760	30,080	31,625	33,353	33,733	34,361	34,711	35,319	36,016	36,728	37,465	38,208
<b>752 Federal litigative and judicial activities:</b>												
Civil and criminal prosecution and representation	5,506	5,089	5,472	6,112	6,242	6,311	6,378	6,494	6,621	6,756	6,893	7,026
Representation of indigents in civil cases	325	384	446	460	469	475	479	488	499	508	518	529
Federal judicial and other litigative activities	6,440	6,756	7,079	7,236	7,373	7,454	7,525	7,671	7,826	7,986	8,142	8,306
Other law enforcement activities	4	--	--	--	--	--	--	--	--	--	--	--
Total, Federal litigative and judicial activities	12,275	12,229	12,997	13,808	14,084	14,240	14,382	14,653	14,946	15,250	15,553	15,861
<b>753 Federal correctional activities:</b>												
Federal prison system and detention trustee program	6,804	6,876	7,259	7,455	7,625	7,712	7,789	7,936	8,095	8,255	8,420	8,588
Total, Federal correctional activities	6,804	6,876	7,259	7,455	7,625	7,712	7,789	7,936	8,095	8,255	8,420	8,588
<b>754 Criminal justice assistance:</b>												
High-intensity drug trafficking areas program	211	253	216	189	200	201	203	205	209	213	218	222
State and Local Law Enforcement Assistance	1,172	1,122	1,333	1,228	1,164	1,180	1,196	1,213	1,231	1,255	1,280	1,307
Crime victims fund, discretionary change in mandatory program	--	--	-8,089	-4,044	-1,348	--	--	--	--	--	--	--
Other justice programs	1,191	1,375	1,321	1,318	1,300	1,358	1,385	1,443	1,467	1,495	1,481	1,509
Total, Criminal justice assistance	2,574	2,750	-5,219	-1,309	1,316	2,739	2,784	2,861	2,907	2,963	2,979	3,038
<b>Total, Discretionary</b>	49,413	51,935	46,662	53,307	56,758	59,052	59,666	60,769	61,964	63,196	64,417	65,695
<b>Mandatory:</b>												
<b>751 Federal law enforcement activities:</b>												
Border and transportation security directorate activities	4,642	5,331	5,994	6,167	6,301	6,407	6,534	6,665	6,795	6,927	7,063	6,714
Proposed Legislation (PAYGO)	--	--	352	488	506	520	532	544	557	570	584	361
Subtotal, Border and transportation security directorate activities	4,642	5,331	6,346	6,655	6,807	6,927	7,066	7,209	7,352	7,497	7,647	7,075
Immigration and customs fees	-7,202	-8,025	-8,366	-8,640	-8,827	-8,998	-9,192	-9,374	-9,562	-9,753	-9,949	-6,254
Proposed Legislation (PAYGO)	--	--	-352	-488	-506	-520	-532	-544	-557	-570	-584	-361
Subtotal, Immigration and customs fees	-7,202	-8,025	-8,718	-9,128	-9,333	-9,518	-9,724	-9,918	-10,119	-10,323	-10,533	-6,615
Treasury forfeiture fund	680	964	1,099	629	621	400	400	400	400	400	400	400

(In Millions of Dollars)

[illegible]

(In Millions of Dollars)

[illegible]

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>800 General Government:</b>												
<b>Mandatory:</b>												
<b>804 General property and records management:</b>												
Civilian Property Realignment Board	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	33	57	-6	-45	55	10	--	--	10	-10
Subtotal, Civilian Property Realignment Board	--	--	33	57	-6	-45	55	10	--	--	10	-10
Mandatory programs	287	24	22	31	29	31	30	30	30	30	30	30
Offsetting receipts	-22	-40	-41	-41	-41	-41	-41	-41	-41	-41	-41	-41
Total, General property and records management	265	-16	14	47	-18	-55	44	-1	-11	-11	-1	-21
<b>805 Central personnel management:</b>												
Interfunds	53	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	6	12	11	11	11	-2	-2	-2	-2	-3	-3	-3
Total, Central personnel management	59	12	11	11	11	-2	-2	-2	-2	-3	-3	-3
<b>806 General purpose fiscal assistance:</b>												
Payments and loans to the District of Columbia	-2	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	334	116	85	85	85	85	85	85	85	85	85	85
Proposed Legislation (PAYGO)	--	170	185	103	59	36	8	1	1	1	1	1
Subtotal, Payments to States and counties	334	286	270	188	144	121	93	86	86	86	86	86
Tax revenues for Puerto Rico (Treasury)	401	688	450	414	424	437	452	464	477	495	505	518
Other general purpose fiscal assistance	2,955	2,348	2,287	2,004	2,084	2,184	2,249	2,324	2,369	2,444	2,489	2,528
Proposed Legislation (PAYGO)	--	--	418	-26	-35	-36	-30	-27	-25	-10	-1	--
Subtotal, Other general purpose fiscal assistance	2,955	2,348	2,705	1,978	2,049	2,148	2,219	2,297	2,344	2,434	2,488	2,528
Build American Bond Payments, Recovery Act	3,597	3,890	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191
Offsetting receipts	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Subtotal, Offsetting receipts	--	--	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total, General purpose fiscal assistance	7,285	7,218	7,619	6,774	6,811	6,900	6,958	7,041	7,101	7,209	7,273	7,326
<b>808 Other general government:</b>												
Territories	207	251	246	252	255	257	261	265	268	271	65	53
Proposed Legislation (PAYGO)	--	--	41	29	20	18	17	16	10	7	5	--
Subtotal, Territories	207	251	287	281	275	275	278	281	278	278	70	53
Presidential election campaign fund	38	40	205	1	--	39	173	--	41	49	--	--
Judgment Fund and other mandatory programs	2,957	757	813	791	821	818	817	814	812	811	808	805
Pay for Success	--	--	29	21	10	24	40	56	46	42	24	8
Proposed Legislation (PAYGO)	--	--	29	21	10	24	40	56	46	42	24	8
Subtotal, Pay for Success	--	--	58	42	20	48	80	112	92	84	48	16
Total, Other general government	3,202	1,048	1,363	1,115	1,116	1,180	1,348	1,207	1,223	1,222	926	874
<b>809 Deductions for offsetting receipts:</b>												
Offsetting receipts	129	-2,233	-2,252	-2,272	-2,289	-2,288	-2,336	-2,348	-2,357	-2,321	-2,271	-2,215

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>800 General Government:</b>												
<b>Mandatory:</b>												
<b>809 Deductions for offsetting receipts:</b>												
Proposed Legislation (PAYGO)	--	--	-38	-78	-81	-85	-88	-92	-96	-100	-104	-109
Subtotal, Offsetting receipts	129	-2,233	-2,290	-2,350	-2,370	-2,373	-2,424	-2,440	-2,453	-2,421	-2,375	-2,324
Total, Deductions for offsetting receipts	129	-2,233	-2,290	-2,350	-2,370	-2,373	-2,424	-2,440	-2,453	-2,421	-2,375	-2,324
<b>Total, Mandatory</b>	11,151	5,731	8,228	5,481	5,472	5,478	6,003	5,963	6,131	6,435	6,641	7,343
<b>Total, General Government</b>	26,913	22,810	26,983	25,396	25,605	26,767	27,899	28,354	28,885	29,677	30,374	31,597
<hr/>												
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
<b>901 Interest on Treasury debt securities (gross):</b>												
Interest paid on Treasury debt securities (gross)	258,719	266,713	322,726	388,434	453,784	516,047	578,301	634,606	689,678	742,859	790,057	833,513
Interest paid to trust funds	157,635	150,415	146,346	144,915	143,585	148,755	149,216	153,595	153,242	151,962	149,538	148,956
Proposed Legislation (non-PAYGO)	--	7	69	240	547	1,039	1,667	2,563	3,569	4,644	5,794	7,251
Subtotal, Interest paid to trust funds	157,635	150,422	146,415	145,155	144,132	149,794	150,883	156,158	156,811	156,606	155,332	156,207
Interest paid to expenditure accounts	2,217	3,683	4,780	7,008	8,974	10,926	12,985	14,381	15,426	16,562	17,864	19,274
Proposed Legislation (PAYGO)	--	--	-8	-13	20	69	131	202	291	397	521	660
Subtotal, Interest paid to expenditure accounts	2,217	3,683	4,772	6,995	8,994	10,995	13,116	14,583	15,717	16,959	18,385	19,934
Interest paid to offsetting receipts in subfunction 908	10,967	10,773	11,875	12,373	11,945	12,893	14,462	16,087	16,480	17,823	18,824	17,028
Proposed Legislation (non-PAYGO)	--	--	-37	-60	-118	-211	-292	-346	-418	-391	-395	-546
Subtotal, Interest paid to offsetting receipts in subfunction 908	10,967	10,773	11,838	12,313	11,827	12,682	14,170	15,741	16,062	17,432	18,429	16,482
Total, Interest on Treasury debt securities (gross)	429,538	431,591	485,751	552,897	618,737	689,518	756,470	821,088	878,268	933,856	982,203	1,026,136
<b>902 Interest received by on-budget trust funds:</b>												
Civil service retirement and disability fund	-30,547	-28,056	-26,965	-27,137	-27,711	-28,705	-29,804	-30,919	-31,917	-33,179	-34,947	-37,065
Military retirement	-13,048	-12,200	-13,283	-13,703	-13,787	-17,178	-19,237	-24,122	-26,363	-29,239	-29,328	-32,216
Foreign service retirement and disability trust fund	-654	-703	-714	-727	-741	-756	-771	-786	-802	-818	-834	-851
Supplemental Medical Insurance fund	-2,460	-2,522	-2,473	-2,600	-2,826	-3,102	-3,442	-3,813	-4,195	-4,632	-5,159	-5,764
Hospital Insurance fund	-8,960	-8,825	-8,917	-8,648	-8,508	-8,469	-8,163	-7,578	-6,472	-5,135	-3,705	-1,769
Proposed Legislation (non-PAYGO)	--	-7	-69	-240	-547	-1,039	-1,667	-2,563	-3,569	-4,644	-5,794	-7,251
Subtotal, Hospital Insurance fund	-8,960	-8,832	-8,986	-8,888	-9,055	-9,508	-9,830	-10,141	-10,041	-9,779	-9,499	-9,020
Unemployment trust fund	-712	-1,009	-1,203	-1,502	-1,869	-2,244	-2,764	-3,325	-3,914	-4,518	-5,163	-5,803
Harbor Maintenance Trust Fund	-107	-209	-231	-254	-280	-306	-334	-363	-393	-425	-458	-492
Airport and airway trust fund	-233	-266	-244	-279	-320	-390	-471	-577	-705	-823	-954	-1,098
Other on-budget trust funds	-648	-616	-637	-647	-663	-683	-693	-694	-695	-717	-709	-733
Interest not offset in subfunction 901	-479	-489	-440	-358	-297	-254	-196	-151	-115	-79	-44	-17

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
Total, Interest received by on-budget trust funds	-57,848	-54,902	-55,176	-56,095	-57,549	-63,126	-67,542	-74,891	-79,140	-84,209	-87,095	-93,059
<b>903 Interest received by off-budget trust funds:</b>												
Interest received by social security trust funds	-100,266	-96,009	-91,679	-89,418	-86,880	-86,922	-83,537	-81,418	-77,786	-72,476	-68,281	-63,165
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Interest received by social security trust funds	-100,266	-96,009	-91,679	-89,418	-86,880	-86,922	-83,537	-81,418	-77,786	-72,476	-68,281	-63,165
Total, Interest received by off-budget trust funds	-100,266	-96,009	-91,679	-89,418	-86,880	-86,922	-83,537	-81,418	-77,786	-72,476	-68,281	-63,165
<b>908 Other interest:</b>												
Interest on loans to Federal Financing Bank	-2,994	-1,717	-1,926	-2,275	-3,089	-3,660	-4,082	-4,574	-4,956	-5,137	-6,279	-7,027
Interest on refunds of tax collections	1,038	1,509	2,024	2,853	3,497	3,638	3,779	3,925	4,078	4,237	4,399	4,525
Payment to the Resolution Funding Corporation	2,628	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920	920	920	920
Interest received from credit financing accounts	-36,470	-54,439	-59,120	-50,797	-54,947	-59,026	-62,920	-66,661	-70,374	-74,077	-77,774	-81,561
Interest on deposits in tax and loan accounts	--	--	--	--	-419	-916	-961	-991	-1,006	-1,012	-1,018	-1,018
Interest, DoD retiree health care fund	-7,733	-7,613	-8,575	-8,678	-7,910	-8,516	-9,660	-10,813	-10,760	-11,761	-12,417	-10,285
Proposed Legislation (non-PAYGO)	--	--	37	60	118	211	292	346	418	391	395	546
Subtotal, Interest, DoD retiree health care fund	-7,733	-7,613	-8,538	-8,618	-7,792	-8,305	-9,368	-10,467	-10,342	-11,370	-12,022	-9,739
Interest, Nuclear waste disposal fund	-1,438	-1,533	-1,614	-1,678	-1,716	-1,816	-1,913	-2,007	-2,099	-2,188	-2,274	-2,294
Interest on loans to BPA	-483	-332	-316	-343	-386	-397	-425	-430	-435	-440	-445	-450
Interest on loans to Federal Deposit Insurance Corporation	--	-7	-33	-87	-167	-269	-390	-508	-603	-674	-727	-772
Interest on loans or advances to the extended unemployment compensation account	-541	-370	-250	-150	-70	-10	--	--	--	--	--	--
Restitution of forgone interest	1,244	--	--	--	--	--	--	--	--	--	--	--
Interest paid to credit financing accounts	7,856	13,889	15,038	16,630	17,087	17,575	17,984	18,398	18,861	19,309	19,700	20,246
Interest on loans to the national flood insurance fund	-111	-320	-617	-659	-700	-1,165	-1,165	-1,165	-1,260	-1,260	-1,260	-1,260
Interest, Postal retiree health fund	-1,543	-1,428	-1,420	-1,619	-1,844	-1,957	-2,189	-2,479	-2,718	-2,876	-3,043	-3,261
Interest on unemployment insurance loans to States	-441	-236	-128	-66	-16	-2	-2	-2	-2	-2	-1	-1
Proposed Legislation (PAYGO)	--	--	--	3	3	--	--	--	--	--	--	--
Subtotal, Interest on unemployment insurance loans to States	-441	-236	-128	-63	-13	-2	-2	-2	-2	-2	-1	-1
Earnings on Investments, National Flood Insurance Reserve Fund	--	--	-16	-40	-69	-160	-216	-273	-359	-427	-498	-571
Interest, other special and revolving funds	-912	-569	-782	-1,064	-1,190	-1,239	-1,270	-1,327	-1,402	-1,429	-1,460	-1,486
Total, Other interest	-39,900	-50,538	-55,070	-45,282	-49,190	-55,081	-60,693	-67,193	-71,697	-76,426	-81,782	-83,749
<b>909 Other investment income:</b>												
Private sector holdings, National Railroad Retirement Investment Trust	-2,567	-990	-776	-844	-884	-911	-927	-906	-876	-853	-831	-811
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-2,568	-991	-777	-845	-885	-912	-928	-907	-877	-854	-832	-812

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>900 Net Interest:</b>												
<b>Total, Mandatory</b>	228,956	229,151	283,049	361,257	424,233	483,477	543,770	596,679	648,768	699,891	744,213	785,351
<b>Total, Net Interest</b>	228,956	229,151	283,049	361,257	424,233	483,477	543,770	596,679	648,768	699,891	744,213	785,351
<b>920 Allowances:</b>												
<b>Discretionary:</b>												
<b>924 Adjustment for Budget Control Act Caps (Non-Security):</b>												
Adjustment to meet discretionary non-security spending caps	--	--	--	-13,709	-20,546	-21,634	-24,766	-23,266	-21,981	-20,994	-20,108	-19,643
Total, Adjustment for Budget Control Act Caps (Non-Security)	--	--	--	-13,709	-20,546	-21,634	-24,766	-23,266	-21,981	-20,994	-20,108	-19,643
<b>929 Placeholder for Outyear OCO Costs:</b>												
Placeholder for outyear costs of overseas contingency operations	--	--	--	15,824	23,832	25,645	26,184	26,450	10,842	2,835	1,021	483
Total, Placeholder for Outyear OCO Costs	--	--	--	15,824	23,832	25,645	26,184	26,450	10,842	2,835	1,021	483
<b>Total, Discretionary</b>	--	--	--	2,115	3,286	4,011	1,418	3,184	-11,139	-18,159	-19,087	-19,160
<b>Mandatory:</b>												
<b>922 Reductions for Joint Committee Enforcement (Nondefense):</b>												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-10,779	-17,605	-17,545	-18,087	-19,023	-19,882	-21,252	-27,204	-28,467	-869
Proposed Legislation (non-PAYGO)	--	--	--	10,345	17,545	18,087	19,023	19,882	21,252	27,204	28,467	869
Proposed Legislation (PAYGO)	--	--	10,779	7,260	--	--	--	--	--	--	--	--
Subtotal, Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	--	--	--	--	--	--	--	--	--
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	--	--	--	--	--	--	--	--	--
<b>923 Immigration Reform:</b>												
Immigration reform (Proposed Legislation, non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	8,000	11,000	18,000	24,000	28,000	29,000	35,000	41,000	48,000	56,000
Subtotal, Immigration reform (Proposed Legislation, non-PAYGO)	--	--	8,000	11,000	18,000	24,000	28,000	29,000	35,000	41,000	48,000	56,000
Total, Immigration Reform	--	--	8,000	11,000	18,000	24,000	28,000	29,000	35,000	41,000	48,000	56,000
<b>925 Future Disaster Costs:</b>												
Future disaster costs	--	1,875	5,500	7,625	8,375	8,875	9,375	9,875	10,000	10,000	10,000	10,000
Total, Future Disaster Costs	--	1,875	5,500	7,625	8,375	8,875	9,375	9,875	10,000	10,000	10,000	10,000
<b>928 Adjustment to Benefit Payment Timing:</b>												
Adjustment to benefit payment timing	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	-37,600	--	37,600	--	--	--	-48,900	--	48,900	--

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>920 Allowances:</b>												
<b>Mandatory:</b>												
<b>928 Adjustment to Benefit Payment Timing:</b>												
Subtotal, Adjustment to benefit payment timing	--	--	-37,600	--	37,600	--	--	--	-48,900	--	48,900	--
Total, Adjustment to Benefit Payment Timing	--	--	-37,600	--	37,600	--	--	--	-48,900	--	48,900	--
<b>Total, Mandatory</b>	--	1,875	-24,100	18,625	63,975	32,875	37,375	38,875	-3,900	51,000	106,900	66,000
<b>Total, Allowances</b>	--	1,875	-24,100	20,740	67,261	36,886	38,793	42,059	-15,039	32,841	87,813	46,840
<b>950 Undistributed Offsetting Receipts:</b>												
<b>Mandatory:</b>												
<b>951 Employer share, employee retirement (on-budget):</b>												
Employing agency contributions, military retirement fund	-26,869	-26,140	-27,131	-26,882	-26,952	-27,220	-27,712	-28,211	-28,719	-29,236	-29,762	-30,297
Employing agency contributions, DoD Retiree Health Care Fund	-7,651	-7,229	-6,830	-7,132	-7,448	-7,855	-8,307	-8,784	-9,290	-9,824	-10,389	-10,987
Proposed Legislation (non-PAYGO)	--	--	398	413	430	450	474	500	529	560	591	628
Subtotal, Employing agency contributions, DoD Retiree Health Care Fund	-7,651	-7,229	-6,432	-6,719	-7,018	-7,405	-7,833	-8,284	-8,761	-9,264	-9,798	-10,359
Employing agency contributions, Civil Service Retirement and Disability Fund	-21,832	-24,513	-25,610	-26,181	-26,919	-27,644	-28,361	-29,069	-29,769	-30,463	-31,160	-31,881
Postal Service contributions, Civil Service Retirement and Disability Fund	-2,873	-3,225	-3,406	-3,272	-3,233	-3,208	-3,103	-2,978	-2,855	-2,729	-2,708	-2,576
Postal Service contributions for employee retirement health benefits	--	--	--	-2,542	-2,661	-2,770	-2,915	-3,092	-3,281	-3,478	-3,687	-3,908
Proposed Legislation (PAYGO)	--	-2,357	-2,435	--	--	--	--	--	--	--	--	--
Subtotal, Postal Service contributions for employee retirement health benefits	--	-2,357	-2,435	-2,542	-2,661	-2,770	-2,915	-3,092	-3,281	-3,478	-3,687	-3,908
Contributions to HI trust fund	-4,052	-4,074	-4,152	-4,257	-4,385	-4,570	-4,736	-4,908	-5,117	-5,271	-5,431	-5,661
Other contributions to employee retirement and disability funds	-335	-345	-356	-365	-376	-387	-399	-411	-423	-435	-447	-459
Total, Employer share, employee retirement (on-budget)	-63,612	-67,883	-69,522	-70,218	-71,544	-73,204	-75,059	-76,953	-78,925	-80,876	-82,993	-85,141
<b>952 Employer share, employee retirement (off-budget):</b>												
Contributions to social security trust funds	-15,737	-16,013	-16,414	-16,979	-17,588	-18,429	-19,193	-19,996	-20,922	-21,612	-22,318	-23,317
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Contributions to social security trust funds	-15,737	-16,013	-16,414	-16,979	-17,588	-18,429	-19,193	-19,996	-20,922	-21,612	-22,318	-23,317
Total, Employer share, employee retirement (off-budget)	-15,737	-16,013	-16,414	-16,979	-17,588	-18,429	-19,193	-19,996	-20,922	-21,612	-22,318	-23,317
<b>953 Rents and royalties on the Outer Continental Shelf:</b>												
OCS receipts	-7,474	-6,422	-7,443	-7,607	-7,638	-7,948	-7,989	-7,849	-7,750	-7,939	-8,178	-8,692
Proposed Legislation (PAYGO)	--	--	-50	-120	-125	-150	-170	-185	-200	-215	-225	-240
Subtotal, OCS receipts	-7,474	-6,422	-7,493	-7,727	-7,763	-8,098	-8,159	-8,034	-7,950	-8,154	-8,403	-8,932

Table 28-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>950 Undistributed Offsetting Receipts:</b>												
<b>Mandatory:</b>												
Total, Rents and royalties on the Outer Continental Shelf	-7,474	-6,422	-7,493	-7,727	-7,763	-8,098	-8,159	-8,034	-7,950	-8,154	-8,403	-8,932
<b>954 Sale of major assets:</b>												
Proceeds from civilian property realignment	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-120	-120	-130	-450	-120	-60	-60	-60	-50	-30
Subtotal, Proceeds from civilian property realignment	--	--	-120	-120	-130	-450	-120	-60	-60	-60	-50	-30
Total, Sale of major assets	--	--	-120	-120	-130	-450	-120	-60	-60	-60	-50	-30
<b>959 Other undistributed offsetting receipts:</b>												
National Wireless Initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-25	-25	--	--	--	--	--	--	--	--
Subtotal, National Wireless Initiative	--	--	-25	-25	--	--	--	--	--	--	--	--
Spectrum relocation receipts	-1,221	-45,500	-9,250	-8,750	-2,000	--	-315	-315	-215	-130	--	--
Proposed Legislation (non-PAYGO)	--	--	--	-125	-175	-200	-250	-250	-250	-200	-50	--
Proposed Legislation (PAYGO)	--	--	--	-150	-150	--	--	--	--	--	--	--
Subtotal, Spectrum relocation receipts	-1,221	-45,500	-9,250	-9,025	-2,325	-200	-565	-565	-465	-330	-50	--
Spectrum license user fees	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Subtotal, Spectrum license user fees	--	--	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Total, Other undistributed offsetting receipts	-1,221	-45,500	-9,475	-9,350	-2,750	-750	-1,115	-1,115	-1,015	-880	-600	-550
<b>Total, Mandatory</b>	-88,044	-135,818	-103,024	-104,394	-99,775	-100,931	-103,646	-106,158	-108,872	-111,582	-114,364	-117,970
<b>Total, Undistributed Offsetting Receipts</b>	-88,044	-135,818	-103,024	-104,394	-99,775	-100,931	-103,646	-106,158	-108,872	-111,582	-114,364	-117,970
<b>Total, Net Outlays</b>	3,506,089	3,758,577	3,999,467	4,217,798	4,423,296	4,652,637	4,886,367	5,125,702	5,371,553	5,620,858	5,874,871	6,165,239