

**Table 25-12 Baseline**  
**Net Budget Authority By Function, Category, and Program**  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>050 National Defense:</b>												
<b>Discretionary:</b>												
<b>051 Department of Defense-Military:</b>												
Military personnel	143,851	139,994	143,923	148,430	153,104	158,039	163,167	168,468	173,951	179,627	185,493	191,570
Operation and maintenance	261,415	246,346	251,624	257,124	262,897	269,018	275,300	281,728	288,318	295,077	302,003	309,106
Procurement	100,412	101,273	102,893	104,750	106,742	108,877	111,052	113,274	115,540	117,852	120,213	122,619
Research, development, test and evaluation	63,483	63,823	64,908	66,123	67,423	68,812	70,231	71,682	73,160	74,672	76,217	77,792
Military construction	8,394	5,651	5,742	5,843	5,953	6,073	6,195	6,319	6,443	6,573	6,705	6,840
Family housing	1,415	1,127	1,212	1,236	1,261	1,289	1,318	1,344	1,372	1,402	1,430	1,463
Revolving, management, and trust funds and other	2,486	2,226	2,262	2,302	2,346	2,392	2,440	2,488	2,540	2,591	2,643	2,693
Adjustments for Revised BCA Caps	--	--	41,500	41,933	41,782	40,862	40,504	39,782	40,366	40,993	41,611	42,247
Reductions for Joint Committee Enforcement (Defense)	--	--	-51,397	-51,419	-51,433	-51,441	-51,443	-51,447	--	--	--	--
Total, Department of Defense-Military	581,456	560,440	562,667	576,322	590,075	603,921	618,764	633,638	701,690	718,787	736,315	754,330
<b>053 Atomic energy defense activities:</b>												
Department of Energy	17,052	17,715	18,019	18,358	18,721	19,111	19,506	19,913	20,328	20,751	21,182	21,621
Formerly utilized sites remedial action	103	102	104	106	109	111	113	116	118	121	124	126
Defense nuclear facilities safety board	28	29	30	31	31	33	34	35	36	37	38	40
Adjustments for Revised BCA Caps	--	--	1,490	1,498	1,486	1,448	1,429	1,397	1,412	1,427	1,442	1,458
Reductions for Joint Committee Enforcement (Defense)	--	--	-1,739	-1,740	-1,740	-1,740	-1,740	-1,741	--	--	--	--
Total, Atomic energy defense activities	17,183	17,846	17,904	18,253	18,607	18,963	19,342	19,720	21,894	22,336	22,786	23,245
<b>054 Defense-related activities:</b>												
Federal Bureau of Investigation	4,899	5,277	5,436	5,587	5,742	5,905	6,072	6,246	6,423	6,606	6,795	6,990
Other discretionary programs	2,652	2,656	2,707	2,763	2,821	2,887	2,951	3,015	3,084	3,150	3,223	3,292
Adjustments for Revised BCA Caps	--	--	649	657	656	643	638	628	638	648	659	669
Reductions for Joint Committee Enforcement (Defense)	--	--	-774	-774	-775	-775	-775	-775	--	--	--	--
Total, Defense-related activities	7,551	7,933	8,018	8,233	8,444	8,660	8,886	9,114	10,145	10,404	10,677	10,951
<b>Total, Discretionary</b>	606,190	586,219	588,589	602,808	617,126	631,544	646,992	662,472	733,729	751,527	769,778	788,526
<b>Mandatory:</b>												
<b>051 Department of Defense-Military:</b>												
Concurrent receipt accrual payments to the Military Retirement Fund	6,337	6,197	7,572	7,522	7,538	7,626	7,766	7,906	8,048	8,193	8,340	8,490
Operation and maintenance	1,044	1,171	799	813	828	846	863	880	897	915	933	952
Procurement	--	1,101	--	--	--	--	--	--	--	--	--	--
Research, development, test and evaluation	--	1,361	--	--	--	--	--	--	--	--	--	--
Revolving, trust and other DoD mandatory	8,977	673	238	601	575	643	620	355	173	175	176	177
Offsetting receipts	-2,091	-1,665	-1,604	-1,615	-1,620	-1,635	-1,673	-1,690	-1,708	-1,728	-1,747	-1,684
Reductions for Joint Committee Enforcement (Defense)	--	--	-739	-663	-652	-648	-645	-640	--	--	--	--

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	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>050 National Defense:</b>												
<b>Mandatory:</b>												
Total, Department of Defense-Military	14,267	8,838	6,266	6,658	6,669	6,832	6,931	6,811	7,410	7,555	7,702	7,935
<b>053 Atomic energy defense activities:</b>												
Energy employees occupational illness compensation program and other	1,172	1,352	1,329	1,283	1,246	1,209	1,172	1,135	1,096	1,059	1,022	983
Other	49	50	55	55	55	55	55	55	55	55	55	11
Reductions for Joint Committee Enforcement (Defense)	--	--	-18	--	--	--	--	--	--	--	--	--
Total, Atomic energy defense activities	1,221	1,402	1,366	1,338	1,301	1,264	1,227	1,190	1,151	1,114	1,077	994
<b>054 Defense-related activities:</b>												
Radiation exposure compensation trust fund	92	82	75	63	65	67	70	74	77	20	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	606	596	589	577	579	581	584	588	591	534	514	514
<b>Total, Mandatory</b>	16,094	10,836	8,221	8,573	8,549	8,677	8,742	8,589	9,152	9,203	9,293	9,443
<b>Total, National Defense</b>	622,284	597,055	596,810	611,381	625,675	640,221	655,734	671,061	742,881	760,730	779,071	797,969

**150 International Affairs:**

**Discretionary:**

**151 International development and humanitarian assistance:**

Development assistance	2,483	2,467	2,506	2,551	2,600	2,653	2,706	2,760	2,815	2,871	2,928	2,988
Department of Agriculture food aid	1,651	1,658	1,684	1,715	1,747	1,782	1,818	1,855	1,891	1,929	1,968	2,007
Refugee programs	3,109	3,109	3,160	3,216	3,278	3,345	3,410	3,479	3,550	3,621	3,693	3,768
Millennium challenge corporation	898	899	932	963	995	1,025	1,058	1,093	1,126	1,164	1,204	1,241
Global health	8,443	8,766	8,915	9,080	9,260	9,450	9,643	9,842	10,045	10,253	10,463	10,680
International disaster assistance	1,801	3,331	3,385	3,447	3,510	3,581	3,651	3,726	3,800	3,876	3,955	4,033
Multilateral development banks (MDB's)	2,617	2,432	2,472	2,515	2,563	2,614	2,665	2,720	2,773	2,830	2,889	2,944
Peace Corps	379	379	388	398	406	415	425	437	447	457	469	480
International narcotics control and law enforcement	1,350	1,296	1,330	1,364	1,399	1,435	1,473	1,513	1,552	1,594	1,635	1,679
USAID operations	1,258	1,366	1,403	1,438	1,478	1,517	1,558	1,602	1,644	1,687	1,732	1,782
Overseas Private Investment Corporation	-265	-310	-263	-268	-276	-289	-317	-344	-364	-384	-405	-419
Other development and humanitarian assistance	841	937	951	969	989	1,014	1,035	1,056	1,079	1,098	1,123	1,145
Total, International development and humanitarian assistance	24,565	26,330	26,863	27,388	27,949	28,542	29,125	29,739	30,358	30,996	31,654	32,328

**152 International security assistance:**

Foreign military financing grants	5,915	5,880	5,974	6,081	6,197	6,321	6,448	6,576	6,708	6,843	6,978	7,117
Economic support fund	4,557	5,329	5,414	5,511	5,616	5,729	5,844	5,960	6,080	6,202	6,325	6,452

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	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>150 International Affairs:</b>												
<b>Mandatory:</b>												
<b>154 Foreign information and exchange activities:</b>												
Mandatory programs	3	2	2	1	1	--	--	--	--	--	--	--
Total, Foreign information and exchange activities	3	2	2	1	1	--	--	--	--	--	--	--
<b>155 International financial programs:</b>												
Foreign military sales trust fund (net)	5,877	9,189	-7,280	-6,345	-5,476	-3,895	-2,478	-1,133	-300	365	585	1,025
International monetary fund	1,145	206	--	--	--	--	--	--	--	--	--	--
Credit liquidating account (Ex-Im)	-55	-14	-14	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	492	479	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	7,459	9,860	-7,294	-6,352	-5,483	-3,902	-2,485	-1,140	-307	358	578	1,018
<b>Total, Mandatory</b>	6,587	9,255	-7,869	-6,705	-5,820	-4,203	-2,724	-1,314	-310	402	757	1,209
<b>Total, International Affairs</b>	57,489	62,674	46,637	48,889	50,932	53,780	56,496	59,183	61,491	63,542	65,260	67,117

**250 General Science, Space, and Technology:**  
**Discretionary:**

**251 General science and basic research:**

[illegible]

(In Millions of Dollars)

[illegible]

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	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>270 Energy:</b>												
<b>Mandatory:</b>												
<b>271 Energy supply:</b>												
Federal power marketing	-70	247	1,348	1,211	635	543	1,477	-33	-28	-24	-19	-13
Tennessee Valley Authority	189	1,056	-217	-378	-1,222	-1,269	-244	-1,242	-505	-546	-536	-82
United States Enrichment Corporation	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Nuclear waste fund fee receipts	-640	-362	-366	-371	-371	-372	-374	-374	-373	-373	-372	-372
Research and development	-46	3	3	3	--	--	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	95	46	--	--	--	--	--	--	--	--	--	--
Recovery Act grants in lieu of energy tax credits	3,342	2,007	1,162	581	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	-256	-36	85	-238	-215	-194	-174	-19	-257	-235	-215	-196
Rural electric and telephone loan subsidy reestimates	417	111	--	--	--	--	--	--	--	--	--	--
Other	29	27	29	29	29	29	29	29	29	29	29	29
Total, Energy supply	3,051	3,093	2,040	833	-1,148	-1,267	710	-1,643	-1,138	-1,153	-1,117	-638
<b>272 Energy conservation:</b>												
Advanced Technology Vehicles loan reestimate	-37	-4	--	--	--	--	--	--	--	--	--	--
Other	32	30	32	32	32	32	32	32	32	32	32	32
Total, Energy conservation	-5	26	32	32	32	32	32	32	32	32	32	32
<b>274 Emergency energy preparedness:</b>												
Purchase and sale of strategic petroleum reserve oil	-2,738	--	--	--	--	--	--	--	--	--	--	--
Total, Emergency energy preparedness	-2,738	--	--	--	--	--	--	--	--	--	--	--
<b>276 Energy information, policy, and regulation:</b>												
Electric Reliability Organization	93	100	100	100	100	100	100	100	100	100	100	100
Miscellaneous	--	--	--	--	--	--	--	--	--	--	--	-1
Total, Energy information, policy, and regulation	93	100	100	100	100	100	100	100	100	100	100	99
<b>Total, Mandatory</b>	401	3,219	2,172	965	-1,016	-1,135	842	-1,511	-1,006	-1,021	-985	-507
<b>Total, Energy</b>	5,433	7,665	6,720	5,649	3,776	3,777	5,869	3,641	4,280	4,393	4,565	5,181

**300 Natural Resources and Environment:**  
**Discretionary:**

**301 Water resources:**

Corps of Engineers - Civil Works	5,562	5,348	5,468	5,595	5,722	5,860	6,002	6,146	6,295	6,445	6,605	6,764
Bureau of Reclamation	1,210	1,074	1,108	1,139	1,155	1,197	1,229	1,249	1,287	1,327	1,343	1,389
Watershed, flood prevention, and other	110	188	191	196	200	205	210	215	221	227	231	235

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<b>300 Natural Resources and Environment:</b>												
<b>Discretionary:</b>												
Total, Water resources	6,882	6,610	6,767	6,930	7,077	7,262	7,441	7,610	7,803	7,999	8,179	8,388
<b>302 Conservation and land management:</b>												
Forest Service	5,254	5,073	5,199	5,326	5,457	5,597	5,739	5,883	6,030	6,187	6,345	6,511
Management of public lands (BLM)	1,091	1,105	1,138	1,170	1,204	1,236	1,273	1,308	1,346	1,387	1,424	1,465
Conservation operations	822	857	885	911	938	965	994	1,024	1,055	1,086	1,118	1,153
Fish and Wildlife Service	1,375	1,370	1,407	1,442	1,481	1,520	1,561	1,602	1,646	1,690	1,736	1,780
Other conservation and land management programs	1,433	1,492	1,531	1,567	1,608	1,647	1,691	1,735	1,786	1,831	1,879	1,928
Total, Conservation and land management	9,975	9,897	10,160	10,416	10,688	10,965	11,258	11,552	11,863	12,181	12,502	12,837
<b>303 Recreational resources:</b>												
Operation of recreational resources	2,611	2,648	2,729	2,809	2,890	2,974	3,060	3,149	3,243	3,335	3,433	3,536
Other recreational resources activities	--	--	--	-1	--	--	1	1	--	1	1	2
Total, Recreational resources	2,611	2,648	2,729	2,808	2,890	2,974	3,061	3,150	3,243	3,336	3,434	3,538
<b>304 Pollution control and abatement:</b>												
Regulatory, enforcement, and research programs	3,494	3,470	3,574	3,668	3,770	3,878	3,988	4,098	4,218	4,340	4,461	4,588
State and tribal assistance grants	3,535	3,505	3,560	3,626	3,695	3,769	3,845	3,921	3,999	4,079	4,164	4,245
Hazardous substance superfund	1,089	1,089	1,115	1,146	1,171	1,203	1,235	1,265	1,301	1,332	1,367	1,402
Other control and abatement activities	182	179	181	186	189	192	198	201	205	211	217	221
Offsetting receipts	-17	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total, Pollution control and abatement	8,283	8,223	8,410	8,606	8,805	9,022	9,246	9,465	9,703	9,942	10,189	10,436
<b>306 Other natural resources:</b>												
National Oceanic and Atmospheric Administration	5,361	5,827	5,951	6,083	6,220	6,366	6,514	6,666	6,824	6,985	7,149	7,318
United States Geological Service and other	1,471	1,483	1,528	1,572	1,613	1,662	1,711	1,759	1,809	1,862	1,916	1,972
Department-wide programs	--	--	--	--	-1	--	-1	--	-1	-1	-1	--
Fees and discretionary programs	3	3	3	3	3	3	4	4	4	4	4	4
Total, Other natural resources	6,835	7,313	7,482	7,658	7,835	8,031	8,228	8,429	8,636	8,850	9,068	9,294
<b>Total, Discretionary</b>	<b>34,586</b>	<b>34,691</b>	<b>35,548</b>	<b>36,418</b>	<b>37,295</b>	<b>38,254</b>	<b>39,234</b>	<b>40,206</b>	<b>41,248</b>	<b>42,308</b>	<b>43,372</b>	<b>44,493</b>
<b>Mandatory:</b>												
<b>301 Water resources:</b>												
Offsetting receipts and other mandatory water resource programs	177	26	3	-62	-62	-58	234	63	63	63	64	65
Total, Water resources	177	26	3	-62	-62	-58	234	63	63	63	64	65
<b>302 Conservation and land management:</b>												
Conservation programs	7,106	5,789	6,636	6,771	7,141	7,418	7,756	8,068	7,233	7,411	7,384	7,401
Offsetting receipts	-5,487	-4,596	-4,500	-4,149	-4,293	-4,501	-4,650	-4,816	-4,917	-5,108	-5,223	-5,327

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<b>300 Natural Resources and Environment:</b>												
<b>Mandatory:</b>												
Total, Conservation and land management	1,619	1,193	2,136	2,622	2,848	2,917	3,106	3,252	2,316	2,303	2,161	2,074
<b>303 Recreational resources:</b>												
Operation of recreational resources	1,811	1,879	1,697	1,524	1,665	1,686	1,716	1,756	1,792	1,841	1,884	1,930
Offsetting receipts	-531	-525	-509	-485	-493	-500	-508	-517	-525	-534	-544	-552
Special recreation user fees	-43	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
Total, Recreational resources	1,237	1,310	1,144	995	1,128	1,142	1,164	1,195	1,223	1,263	1,296	1,334
<b>304 Pollution control and abatement:</b>												
Superfund resources and other mandatory	60	-61	-60	-66	-3	--	1	1	--	--	--	--
Total, Pollution control and abatement	60	-61	-60	-66	-3	--	1	1	--	--	--	--
<b>306 Other natural resources:</b>												
Fees and mandatory programs	42	13	-72	-61	-48	-33	20	-17	35	35	32	31
Total, Other natural resources	42	13	-72	-61	-48	-33	20	-17	35	35	32	31
<b>Total, Mandatory</b>	<b>3,135</b>	<b>2,481</b>	<b>3,151</b>	<b>3,428</b>	<b>3,863</b>	<b>3,968</b>	<b>4,525</b>	<b>4,494</b>	<b>3,637</b>	<b>3,664</b>	<b>3,553</b>	<b>3,504</b>
<b>Total, Natural Resources and Environment</b>	<b>37,721</b>	<b>37,172</b>	<b>38,699</b>	<b>39,846</b>	<b>41,158</b>	<b>42,222</b>	<b>43,759</b>	<b>44,700</b>	<b>44,885</b>	<b>45,972</b>	<b>46,925</b>	<b>47,997</b>

**350 Agriculture:**  
**Discretionary:**

**351 Farm income stabilization:**

Agriculture credit loan program	402	371	364	381	393	407	420	435	449	462	479	494
P.L.480 market development activities	3	-12	--	--	--	--	--	--	--	--	--	--
Administrative expenses and other	1,262	1,287	1,330	1,371	1,412	1,455	1,498	1,544	1,591	1,640	1,690	1,742
Total, Farm income stabilization	1,667	1,646	1,694	1,752	1,805	1,862	1,918	1,979	2,040	2,102	2,169	2,236

**352 Agricultural research and services:**

Research and education programs	1,899	1,967	2,011	2,056	2,102	2,154	2,203	2,256	2,311	2,366	2,423	2,480
Integrated research, education, and extension programs	35	31	31	32	32	34	34	35	35	36	36	37
Extension programs	469	472	481	489	499	509	519	531	541	552	564	575
Marketing programs	81	82	85	87	90	92	94	98	99	103	106	108
Animal and plant inspection programs	865	874	900	924	949	977	1,005	1,032	1,062	1,091	1,124	1,155
Research and statistical analysis	239	257	265	272	281	290	297	306	314	324	332	342
Grain inspection and packers program	39	43	45	46	47	49	51	53	54	56	58	60
Foreign agricultural service	179	181	187	192	198	204	210	216	223	230	237	244
Other programs and unallocated overhead	508	366	378	391	402	417	429	443	452	468	478	496

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[illegible]

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<b>370 Commerce and Housing Credit:</b>												
<b>Mandatory:</b>												
<b>376 Other advancement of commerce:</b>												
Small and Minority Business Assistance	306	224	--	--	--	--	--	--	--	--	--	--
Other	1,478	1,628	2,720	1,677	2,263	1,710	1,586	1,515	1,543	1,573	1,601	1,632
SBA business loan program and subsidy reestimate	-1,084	-1,833	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-8,148	-1,522	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	217	184	155	92	60	40	40	40	40	--	--	--
Small Business Lending Fund Program Account	42	30	15	16	15	14	13	12	11	10	9	8
National Wireless Initiative	1,728	5,660	805	-1,750	--	--	--	--	100	100	--	--
Total, Other advancement of commerce	4,331	14,112	13,783	10,330	12,807	12,381	12,396	12,363	12,447	12,402	12,372	12,452
<b>Total, Mandatory</b>	-61,318	-784	43	-5,696	-1,138	2,981	5,841	8,513	10,792	12,058	13,215	14,331
<b>Total, Commerce and Housing Credit</b>	-67,658	-6,433	-3,187	-8,844	-4,294	-113	2,815	5,482	7,764	9,036	10,199	11,320
<b>400 Transportation:</b>												
<b>Discretionary:</b>												
<b>401 Ground transportation:</b>												
Highway safety	--	--	--	1	--	--	--	--	--	--	--	--
Mass transit	64	150	152	155	158	161	164	168	171	175	177	182
Railroads	237	260	267	274	282	290	299	307	313	324	331	341
Other	119	140	145	150	155	160	166	171	177	183	189	197
National Infrastructure Investments	--	--	--	--	--	--	--	--	--	--	--	--
Total, Ground transportation	420	550	564	580	595	611	629	646	661	682	697	720
<b>402 Air transportation:</b>												
Airports and airways (FAA)	12,384	12,498	12,889	13,257	13,633	14,030	14,437	14,857	15,289	15,733	16,195	16,669
Air transportation security	5,040	4,796	4,957	5,108	5,262	5,421	5,586	5,755	5,932	6,113	6,301	6,494
Aeronautical research and technology	566	651	669	686	704	722	742	761	781	803	825	847
Payments to air carriers and other	149	155	157	160	163	167	170	173	177	180	184	188
Total, Air transportation	18,139	18,100	18,672	19,211	19,762	20,340	20,935	21,546	22,179	22,829	23,505	24,198
<b>403 Water transportation:</b>												
Marine safety and transportation	7,915	7,949	8,161	8,389	8,631	8,876	9,133	9,399	9,673	9,955	10,245	10,545
Ocean shipping	248	213	219	224	229	235	241	248	254	260	269	276
Total, Water transportation	8,163	8,162	8,380	8,613	8,860	9,111	9,374	9,647	9,927	10,215	10,514	10,821
<b>407 Other transportation:</b>												
Transportation departmental administration and other	424	432	443	457	472	486	499	514	531	550	565	582

Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
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	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>400 Transportation:</b>												
<b>Discretionary:</b>												
Total, Other transportation	424	432	443	457	472	486	499	514	531	550	565	582
<b>Total, Discretionary</b>	27,146	27,244	28,059	28,861	29,689	30,548	31,437	32,353	33,298	34,276	35,281	36,321
<b>Mandatory:</b>												
<b>401 Ground transportation:</b>												
Mass transit	11,957	12,038	12,233	12,455	12,692	12,946	13,206	13,474	13,743	14,019	14,302	14,589
Highways	39,978	39,824	40,342	41,054	41,820	42,641	43,479	44,333	45,205	46,093	47,000	47,925
Highway safety	1,492	1,415	1,443	1,474	1,505	1,539	1,574	1,609	1,646	1,682	1,720	1,759
National Infrastructure Investments	600	500	509	518	528	539	550	562	574	586	597	609
Railways	1,434	1,421	1,411	1,437	1,463	1,493	1,523	1,554	1,584	1,616	1,649	1,682
Offsetting receipts, credit subsidy reestimates, and other	-318	-227	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Total, Ground transportation	55,143	54,971	55,919	56,919	57,989	59,139	60,313	61,513	62,733	63,977	65,249	66,545
<b>402 Air transportation:</b>												
Airports and airways (FAA)	3,481	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Payments to air carriers and other	119	98	102	101	102	103	104	105	106	107	108	109
Air transportation security	-395	-1,190	-1,232	-1,281	-1,321	-1,361	-1,402	-1,442	-1,481	-1,521	-2	-2
Total, Air transportation	3,205	2,258	2,220	2,170	2,131	2,092	2,052	2,013	1,975	1,936	3,456	3,457
<b>403 Water transportation:</b>												
Coast Guard retired pay	1,460	1,444	1,604	1,700	1,751	1,826	1,987	1,991	2,079	2,172	2,269	2,365
Other water transportation programs	83	30	73	67	68	69	70	71	72	74	76	78
Total, Water transportation	1,543	1,474	1,677	1,767	1,819	1,895	2,057	2,062	2,151	2,246	2,345	2,443
<b>407 Other transportation:</b>												
Other mandatory transportation programs	2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other transportation	2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
<b>Total, Mandatory</b>	59,893	58,702	59,815	60,855	61,938	63,125	64,421	65,587	66,858	68,158	71,049	72,444
<b>Total, Transportation</b>	87,039	85,946	87,874	89,716	91,627	93,673	95,858	97,940	100,156	102,434	106,330	108,765
<b>450 Community and Regional Development:</b>												
<b>Discretionary:</b>												
<b>451 Community development:</b>												
Community development fund	3,100	3,066	3,115	3,171	3,231	3,296	3,362	3,429	3,498	3,568	3,639	3,712
Other community development programs	1,151	1,115	1,142	1,168	1,194	1,221	1,249	1,278	1,308	1,339	1,371	1,404

Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
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	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>450 Community and Regional Development: Discretionary:</b>												
Total, Community development	4,251	4,181	4,257	4,339	4,425	4,517	4,611	4,707	4,806	4,907	5,010	5,116
<b>452 Area and regional development:</b>												
Rural development	853	781	798	817	837	858	882	904	929	953	978	1,001
Economic Development Administration	247	245	250	255	260	267	272	279	285	291	298	305
Indian programs	1,537	1,588	1,622	1,659	1,697	1,737	1,776	1,819	1,861	1,905	1,950	2,000
Regional authorities and commissions	114	121	122	125	128	131	133	135	141	143	146	149
Total, Area and regional development	2,751	2,735	2,792	2,856	2,922	2,993	3,063	3,137	3,216	3,292	3,372	3,455
<b>453 Disaster relief and insurance:</b>												
Disaster relief	5,867	5,896	275	282	287	293	300	306	313	320	326	334
Small Business Administration disaster loans	192	187	195	202	209	216	224	232	240	248	257	266
Other FEMA state and local grants	2,529	2,529	2,570	2,616	2,667	2,721	2,776	2,832	2,888	2,947	3,007	3,068
Other disaster assistance programs	1,218	1,227	1,265	1,299	1,335	1,370	1,409	1,447	1,487	1,529	1,572	1,615
Total, Disaster relief and insurance	9,806	9,839	4,305	4,399	4,498	4,600	4,709	4,817	4,928	5,044	5,162	5,283
<b>Total, Discretionary</b>	16,808	16,755	11,354	11,594	11,845	12,110	12,383	12,661	12,950	13,243	13,544	13,854
<b>Mandatory:</b>												
<b>451 Community development:</b>												
Other mandatory programs	20	31	50	51	51	51	51	51	51	51	51	51
Total, Community development	20	31	50	51	51	51	51	51	51	51	51	51
<b>452 Area and regional development:</b>												
Indian programs	220	202	198	195	199	204	207	212	217	221	123	129
Rural development programs	739	494	80	17	17	-1	-1	-1	--	--	--	--
Credit liquidating accounts	-68	-180	-149	-121	-101	-83	-69	-57	-48	-40	-32	-27
Offsetting receipts	-670	-483	-193	-198	-203	-209	-215	-222	-226	-231	-235	-243
Total, Area and regional development	221	33	-64	-107	-88	-89	-78	-68	-57	-50	-144	-141
<b>453 Disaster relief and insurance:</b>												
National flood insurance fund	-560	1,013	1,763	1,755	1,673	2,077	2,050	2,017	2,102	2,071	2,034	2,044
SBA disaster loan subsidy reestimates	-2	2	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	47	78	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	-2	2	2	1	1	1	1	1	1	1	1	1
Total, Disaster relief and insurance	-517	1,095	1,765	1,756	1,674	2,078	2,051	2,018	2,103	2,072	2,035	2,045
<b>Total, Mandatory</b>	-276	1,159	1,751	1,700	1,637	2,040	2,024	2,001	2,097	2,073	1,942	1,955

Net Budget Authority By Function, Category, and Program  
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	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Total, Community and Regional Development	16,532	17,914	13,105	13,294	13,482	14,150	14,407	14,662	15,047	15,316	15,486	15,809
500 Education, Training, Employment, and Social Services: Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	15,553	15,536	15,611	15,892	16,194	16,518	16,848	17,185	17,529	17,879	18,238	18,602
Impact aid	1,289	1,289	1,309	1,333	1,358	1,386	1,413	1,442	1,470	1,500	1,530	1,561
School improvement	4,445	4,447	4,492	4,572	4,659	4,752	4,847	4,944	5,043	5,143	5,247	5,351
English language acquisition	723	737	749	762	777	792	808	824	841	858	875	892
Special education	12,497	12,522	12,574	12,800	13,044	13,304	13,571	13,842	14,118	14,401	14,689	14,982
Vocational and adult education	1,705	1,708	1,723	1,753	1,787	1,823	1,860	1,897	1,934	1,973	2,012	2,053
Indian education	923	933	953	974	994	1,018	1,041	1,064	1,090	1,115	1,141	1,167
Innovation and improvement	1,181	1,102	1,120	1,140	1,161	1,185	1,208	1,233	1,257	1,282	1,308	1,334
Other	295	249	253	258	262	268	273	279	285	290	296	301
Total, Elementary, secondary, and vocational education	38,611	38,523	38,784	39,484	40,236	41,046	41,869	42,710	43,567	44,441	45,336	46,243
502 Higher education:												
Student financial assistance	24,486	24,198	22,264	26,184	26,667	27,140	27,407	28,043	28,339	28,735	29,150	29,592
Higher education	1,925	1,925	1,956	1,991	2,029	2,069	2,111	2,153	2,196	2,240	2,285	2,330
Student aid administration	1,167	1,397	1,424	1,453	1,485	1,517	1,551	1,586	1,621	1,657	1,694	1,731
Other higher education programs	469	471	478	487	496	506	516	526	536	547	559	569
Total, Higher education	28,047	27,991	26,122	30,115	30,677	31,232	31,585	32,308	32,692	33,179	33,688	34,222
503 Research and general education aids:												
Library of Congress	456	463	478	492	506	520	536	550	566	583	600	619
Corporation for Public broadcasting	445	445	445	445	453	463	472	481	491	501	511	521
Smithsonian Institution and related agencies	983	1,002	1,032	1,060	1,090	1,120	1,151	1,184	1,219	1,253	1,290	1,325
Institute of Education Sciences	577	574	583	594	605	616	629	642	656	669	682	695
Other	987	986	1,011	1,037	1,064	1,087	1,116	1,144	1,173	1,205	1,235	1,267
Total, Research and general education aids	3,448	3,470	3,549	3,628	3,718	3,806	3,904	4,001	4,105	4,211	4,318	4,427
504 Training and employment:												
Training and employment services	3,149	3,140	3,161	3,220	3,279	3,345	3,411	3,480	3,551	3,620	3,695	3,767
Older Americans employment	434	434	441	449	457	467	476	485	495	505	515	525
State employment services and national activities	1,009	1,153	1,171	1,193	1,219	1,244	1,269	1,295	1,322	1,349	1,377	1,407
Other employment and training	1,789	1,793	1,826	1,864	1,903	1,944	1,986	2,029	2,073	2,119	2,166	2,214
Total, Training and employment	6,381	6,520	6,599	6,726	6,858	7,000	7,142	7,289	7,441	7,593	7,753	7,913
505 Other labor services:												
Labor law, statistics, and other administration	1,812	1,817	1,870	1,927	1,982	2,037	2,099	2,158	2,223	2,287	2,354	2,422
Total, Other labor services	1,812	1,817	1,870	1,927	1,982	2,037	2,099	2,158	2,223	2,287	2,354	2,422
506 Social services:												

Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

[illegible]

Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

[illegible]

**Table 25-12 Baseline**  
**Net Budget Authority By Function, Category, and Program**  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>550 Health:</b>												
<b>Mandatory:</b>												
<b>551 Health care services:</b>												
Refundable premium assistance tax credit and cost sharing reductions	13,068	28,564	45,379	59,400	81,449	94,698	100,935	106,223	112,398	117,842	122,947	128,354
Small business health insurance tax credit	74	66	71	69	62	50	44	27	28	18	18	6
Reinsurance and risk adjustment program payments	--	12,699	12,666	11,127	8,835	10,136	10,017	8,133	7,259	6,337	6,469	6,493
Federal employees' and retired employees' health benefits	11,321	11,917	12,611	17,279	18,457	19,726	21,084	22,534	24,177	25,743	27,450	27,938
DoD Medicare-eligible retiree health care fund	9,294	9,618	10,057	10,582	11,191	11,846	12,539	13,274	14,051	14,903	15,814	16,776
UMWA Funds (coal miner retiree health)	220	212	203	193	194	186	183	181	180	177	175	176
State grants and demonstrations	1,423	494	559	85	87	89	91	93	95	98	100	102
COBRA tax credit	1	--	--	--	--	--	--	--	--	--	--	--
Child Enrollment Contingency Fund	3	56	--	51	64	73	81	86	90	94	98	102
Maternal, infant, and early childhood home visiting programs	371	400	--	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	2,654	4,029	237	244	252	259	267	275	283	292	301	310
Other mandatory health services activities	1,846	1,805	1,224	1,763	1,986	2,014	12,255	2,273	2,803	2,836	2,869	814
<b>Total, Health care services</b>	<b>358,972</b>	<b>422,709</b>	<b>445,526</b>	<b>476,356</b>	<b>509,798</b>	<b>547,921</b>	<b>586,293</b>	<b>605,527</b>	<b>639,589</b>	<b>674,703</b>	<b>713,329</b>	<b>753,605</b>
<b>552 Health research and training:</b>												
Patient-Centered Outcomes Research Trust Fund	264	516	599	573	594	621	--	--	--	--	--	--
Health Resources and Services Administration	-1	--	1	--	--	--	--	--	--	--	--	--
Centers for Disease Control and Prevention	833	888	916	2	2	2	2	2	2	2	2	2
Diabetes research and other	48	122	-56	-53	-52	-51	-50	-49	-48	-47	-47	-47
<b>Total, Health research and training</b>	<b>1,144</b>	<b>1,526</b>	<b>1,460</b>	<b>522</b>	<b>544</b>	<b>572</b>	<b>-48</b>	<b>-47</b>	<b>-46</b>	<b>-45</b>	<b>-45</b>	<b>-45</b>
<b>554 Consumer and occupational health and safety:</b>												
Other	11	-1	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
<b>Total, Consumer and occupational health and safety</b>	<b>11</b>	<b>-1</b>	<b>--</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>
<b>Total, Mandatory</b>	<b>360,127</b>	<b>424,234</b>	<b>446,986</b>	<b>476,877</b>	<b>510,341</b>	<b>548,492</b>	<b>586,244</b>	<b>605,479</b>	<b>639,542</b>	<b>674,657</b>	<b>713,283</b>	<b>753,559</b>
<b>Total, Health</b>	<b>416,582</b>	<b>483,708</b>	<b>507,669</b>	<b>538,833</b>	<b>573,647</b>	<b>613,229</b>	<b>652,449</b>	<b>673,179</b>	<b>708,782</b>	<b>745,475</b>	<b>785,707</b>	<b>827,641</b>
<b>570 Medicare:</b>												
<b>Discretionary:</b>												
<b>571 Medicare:</b>												
Hospital insurance (HI) administrative expenses	2,547	2,508	2,570	2,633	2,697	2,765	2,836	2,907	2,981	3,058	3,136	3,217
Supplementary medical insurance (SMI) administrative expenses	2,989	2,826	2,890	2,956	3,024	3,097	3,172	3,249	3,325	3,407	3,488	3,573
Medicare prescription drug (SMI) administrative expenses	370	548	561	575	588	603	618	634	649	666	682	700
Health care fraud and abuse control	294	672	706	725	745	765	786	807	829	852	875	901

**Table 25-12 Baseline**  
**Net Budget Authority By Function, Category, and Program**  
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	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>570 Medicare:</b>												
<b>Discretionary:</b>												
Total, Medicare	6,200	6,554	6,727	6,889	7,054	7,230	7,412	7,597	7,784	7,983	8,181	8,391
<b>Total, Discretionary</b>	6,200	6,554	6,727	6,889	7,054	7,230	7,412	7,597	7,784	7,983	8,181	8,391
<b>Mandatory:</b>												
<b>571 Medicare:</b>												
Hospital insurance (HI)	266,960	291,212	286,254	294,236	306,130	333,304	355,413	379,882	417,124	435,342	453,688	495,502
Supplementary medical insurance (SMI)	255,828	269,006	291,152	301,698	312,874	345,853	373,548	403,888	449,808	473,320	497,487	551,865
Medicare prescription drug (SMI)	70,250	75,333	97,773	97,305	94,467	110,909	121,306	131,280	152,329	153,557	151,729	175,115
HI premiums and collections	-3,539	-3,723	-3,807	-3,979	-4,209	-4,421	-4,678	-4,960	-5,271	-5,608	-5,966	-6,329
SMI premiums and collections	-65,175	-67,668	-72,464	-77,692	-83,826	-91,176	-97,218	-104,798	-113,584	-123,042	-133,878	-146,762
Prescription drug premiums and collections	-12,291	-12,915	-14,546	-16,288	-18,047	-19,908	-21,370	-23,149	-25,164	-27,271	-29,432	-31,514
Health care fraud and abuse control	1,263	708	415	224	202	163	141	106	82	57	36	11
Medicare interfunas and other	8,084	1,293	6	6	6	6	5	6	5	6	6	6
Total, Medicare	521,380	553,246	584,783	595,510	607,597	674,730	727,147	782,255	875,329	906,361	933,670	1,037,894
<b>Total, Mandatory</b>	521,380	553,246	584,783	595,510	607,597	674,730	727,147	782,255	875,329	906,361	933,670	1,037,894
<b>Total, Medicare</b>	527,580	559,800	591,510	602,399	614,651	681,960	734,559	789,852	883,113	914,344	941,851	1,046,285
<b>600 Income Security:</b>												
<b>Discretionary:</b>												
<b>601 General retirement and disability insurance (excluding social se:</b>												
Railroad retirement	137	137	139	141	144	146	151	155	158	159	164	165
Employee Benefits Security Administration and other	179	184	190	196	201	208	214	220	227	233	240	248
Total, General retirement and disability insurance (excluding social se	316	321	329	337	345	354	365	375	385	392	404	413
<b>602 Federal employee retirement and disability:</b>												
Civilian retirement and disability program administrative expenses	104	101	102	104	106	108	110	112	115	117	120	122
Armed forces retirement home	66	63	65	66	68	70	71	73	76	78	80	81
Total, Federal employee retirement and disability	170	164	167	170	174	178	181	185	191	195	200	203
<b>603 Unemployment compensation:</b>												
Unemployment insurance program administrative expenses	3,057	2,812	2,856	2,908	2,963	3,023	3,084	3,145	3,208	3,272	3,338	3,404
Total, Unemployment compensation	3,057	2,812	2,856	2,908	2,963	3,023	3,084	3,145	3,208	3,272	3,338	3,404
<b>604 Housing assistance:</b>												
Section 8 rental assistance	19,178	19,336	19,581	19,934	20,312	20,718	21,133	21,556	21,987	22,426	22,875	23,332

**Table 25-12 Baseline**  
**Net Budget Authority By Function, Category, and Program**  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>600 Income Security:</b>												
<b>Discretionary:</b>												
<b>604 Housing assistance:</b>												
Project-Based Rental Assistance	9,918	9,769	9,919	10,148	10,451	10,839	11,231	11,582	11,862	12,129	12,387	12,652
Public housing operating fund	4,399	4,388	4,458	4,538	4,625	4,717	4,812	4,908	5,006	5,106	5,208	5,312
Public housing capital fund	1,874	1,856	1,886	1,920	1,956	1,995	2,035	2,076	2,117	2,160	2,203	2,247
Home Investment Partnership Program	1,000	900	914	931	949	968	987	1,007	1,027	1,047	1,068	1,090
Homeless assistance	2,105	2,135	2,169	2,208	2,250	2,295	2,341	2,388	2,436	2,484	2,534	2,585
Other HUD programs	2,882	2,928	2,998	3,069	3,143	3,222	3,301	3,381	3,465	3,550	3,640	3,731
Rural housing assistance	1,200	1,173	1,190	1,212	1,236	1,260	1,287	1,311	1,337	1,364	1,392	1,419
Total, Housing assistance	42,556	42,485	43,115	43,960	44,922	46,014	47,127	48,209	49,237	50,266	51,307	52,368
<b>605 Food and nutrition assistance:</b>												
Special supplemental food program for women, infants, and children (WIC)	6,716	6,623	6,729	6,851	6,981	7,121	7,264	7,409	7,558	7,709	7,863	8,021
Other nutrition programs	579	612	624	639	652	667	683	699	716	733	748	768
Total, Food and nutrition assistance	7,295	7,235	7,353	7,490	7,633	7,788	7,947	8,108	8,274	8,442	8,611	8,789
<b>609 Other income security:</b>												
Refugee assistance	1,530	1,560	1,585	1,614	1,645	1,677	1,712	1,746	1,781	1,817	1,853	1,891
Low income home energy assistance	3,391	3,390	3,444	3,506	3,573	3,644	3,717	3,792	3,867	3,945	4,024	4,104
Child care and development block grant	2,358	2,435	2,474	2,518	2,566	2,618	2,670	2,723	2,778	2,833	2,890	2,948
Supplemental security income (SSI) administrative expenses	4,960	4,656	4,734	4,153	4,273	4,374	4,489	4,609	4,725	4,872	5,024	5,167
Office of the Inspector General Social Security Administration	29	29	30	31	32	33	34	35	36	38	40	41
Total, Other income security	12,268	12,070	12,267	11,822	12,089	12,346	12,622	12,905	13,187	13,505	13,831	14,151
<b>Total, Discretionary</b>	65,662	65,087	66,087	66,687	68,126	69,703	71,326	72,927	74,482	76,072	77,691	79,328
<b>Mandatory:</b>												
<b>601 General retirement and disability insurance (excluding social se:</b>												
Railroad retirement	7,289	7,676	8,016	7,862	7,774	7,983	8,347	8,330	8,494	8,675	8,985	9,144
Black Lung and Longshore Act benefits	355	326	310	310	308	308	319	346	335	345	368	380
Pension Benefit Guaranty Corporation (PBGC)	-3	--	--	--	-1	1	--	-1	--	--	--	--
District of Columbia pension funds	528	569	574	569	598	641	680	726	704	720	720	695
Special workers' compensation program	127	147	147	147	147	147	147	147	147	147	147	147
Total, General retirement and disability insurance (excluding social se	8,296	8,718	9,047	8,888	8,826	9,080	9,493	9,548	9,680	9,887	10,220	10,366
<b>602 Federal employee retirement and disability:</b>												
Federal civilian employee retirement and disability	80,768	82,560	84,899	87,517	90,399	93,407	96,457	99,542	102,657	105,821	108,988	112,191
Military retirement	55,451	56,444	57,789	59,308	60,815	62,667	64,579	66,556	68,604	70,629	73,109	75,064
Federal employees workers' compensation (FECA)	393	207	207	220	220	230	240	240	250	260	270	270
Federal employees life insurance fund	39	44	46	48	47	48	51	51	53	56	58	61

**Table 25-12 Baseline**  
**Net Budget Authority By Function, Category, and Program**  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>600 Income Security:</b>												
<b>Mandatory:</b>												
Total, Federal employee retirement and disability	136,651	139,255	142,941	147,093	151,481	156,352	161,327	166,389	171,564	176,766	182,425	187,586
<b>603 Unemployment compensation:</b>												
Unemployment insurance (UI) programs	40,814	35,597	35,101	35,283	36,214	37,872	39,725	41,750	43,085	44,834	46,501	48,313
Trade adjustment assistance, cash assistance	323	423	381	369	376	395	430	476	524	568	609	619
Total, Unemployment compensation	41,137	36,020	35,482	35,652	36,590	38,267	40,155	42,226	43,609	45,402	47,110	48,932
<b>604 Housing assistance:</b>												
Affordable housing program	288	267	288	288	288	288	288	288	288	288	288	288
Housing Trust Fund	--	--	--	--	--	--	--	--	--	--	--	--
Other mandatory housing assistance	-2	-3	--	--	--	--	--	--	--	--	--	--
Total, Housing assistance	286	264	288	288	288	288	288	288	288	288	288	288
<b>605 Food and nutrition assistance:</b>												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	87,972	81,828	83,658	83,628	83,536	83,350	81,013	80,052	79,834	80,307	79,306	79,259
State child nutrition programs	19,429	21,417	21,664	22,672	23,196	23,698	24,352	25,210	26,047	26,885	27,701	28,592
Funds for strengthening markets, income, and supply (Sec. 32)	789	939	1,158	1,343	1,373	1,405	1,436	1,469	1,502	1,536	1,571	1,607
Total, Food and nutrition assistance	108,190	104,184	106,480	107,643	108,105	108,453	106,801	106,731	107,383	108,728	108,578	109,458
<b>609 Other income security:</b>												
Supplemental security income (SSI)	55,589	56,278	60,759	58,087	56,511	63,182	65,420	67,499	74,724	72,007	68,790	76,443
Child support and family support programs	4,131	4,038	4,105	4,449	4,537	4,625	4,720	4,816	4,915	5,015	5,116	5,220
Federal share of child support collections	-743	-664	-664	-653	-641	-630	-620	-609	-599	-589	-579	-570
Temporary assistance for needy families (TANF) and related programs	17,349	17,320	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347
Expand access to quality care	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	7,429	7,343	7,601	7,663	7,792	7,937	7,930	8,303	8,629	8,943	9,295	9,638
Earned income tax credit (EITC)	60,087	60,105	60,124	61,875	62,615	64,474	66,245	67,951	69,264	70,184	72,822	74,386
Child tax credit	21,490	21,511	21,502	21,508	21,508	21,508	21,505	21,750	21,805	21,717	21,879	21,580
Refundable portion of alternative minimum tax credit	67	45	20	5	--	--	--	--	--	--	--	--
Adoption tax credit	58	29	--	--	--	--	--	--	--	--	--	--
Children's research and technical assistance	48	50	39	37	37	37	37	37	37	37	37	37
SSI recoveries and receipts	-2,656	-2,706	-2,723	-2,781	-2,779	-2,860	-2,943	-3,021	-3,111	-3,189	-3,271	-3,385
Total, Other income security	165,766	166,266	171,027	170,454	169,844	178,537	182,558	186,990	195,928	194,389	194,353	203,613
<b>Total, Mandatory</b>	<b>460,326</b>	<b>454,707</b>	<b>465,265</b>	<b>470,018</b>	<b>475,134</b>	<b>490,977</b>	<b>500,622</b>	<b>512,172</b>	<b>528,452</b>	<b>535,460</b>	<b>542,974</b>	<b>560,243</b>
<b>Total, Income Security</b>	<b>525,988</b>	<b>519,794</b>	<b>531,352</b>	<b>536,705</b>	<b>543,260</b>	<b>560,680</b>	<b>571,948</b>	<b>585,099</b>	<b>602,934</b>	<b>611,532</b>	<b>620,665</b>	<b>639,571</b>

**Table 25-12 Baseline**  
**Net Budget Authority By Function, Category, and Program**  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>650 Social Security:</b>												
<b>Discretionary:</b>												
<b>651 Social security:</b>												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,225	2,601	2,681	2,758	2,835	2,917	3,002	3,089	3,179	3,271	3,366	3,463
Disability insurance (DI) administrative expenses (off-budget)	2,646	2,821	2,964	2,566	2,639	2,714	2,792	2,874	2,951	3,029	3,112	3,193
Limitation on administrative expenses (off-budget)	--	--	--	--	--	--	--	-1	-1	-1	--	--
<b>Total, Social security</b>	<b>4,871</b>	<b>5,422</b>	<b>5,645</b>	<b>5,324</b>	<b>5,474</b>	<b>5,631</b>	<b>5,794</b>	<b>5,962</b>	<b>6,129</b>	<b>6,299</b>	<b>6,478</b>	<b>6,656</b>
<b>Total, Discretionary</b>	<b>4,871</b>	<b>5,422</b>	<b>5,645</b>	<b>5,324</b>	<b>5,474</b>	<b>5,631</b>	<b>5,794</b>	<b>5,962</b>	<b>6,129</b>	<b>6,299</b>	<b>6,478</b>	<b>6,656</b>
<b>Mandatory:</b>												
<b>651 Social security:</b>												
Old-age and survivors insurance (OASI)(off-budget)	705,942	749,310	793,320	842,572	898,083	957,385	1,019,746	1,081,338	1,146,362	1,215,765	1,289,946	1,367,693
Disability insurance (DI)(off-budget)	143,411	145,801	149,038	153,207	158,281	163,770	169,634	176,923	184,709	192,640	200,434	208,848
Quinquennial OASDI adjustments (Pre-1957)(on-budget)	--	--	-2	--	--	--	--	--	--	--	--	--
Quinquennial FDI adjustments (Pre-1957 Military Service)(on-budget)	--	--	-9	--	--	--	--	--	--	--	--	--
Intragovernmental transactions (Unified-budget)	14	2	12	3	3	3	3	3	3	3	3	3
<b>Total, Social security</b>	<b>849,367</b>	<b>895,113</b>	<b>942,359</b>	<b>995,782</b>	<b>1,056,367</b>	<b>1,121,158</b>	<b>1,189,383</b>	<b>1,258,264</b>	<b>1,331,074</b>	<b>1,408,408</b>	<b>1,490,383</b>	<b>1,576,544</b>
<b>Total, Mandatory</b>	<b>849,367</b>	<b>895,113</b>	<b>942,359</b>	<b>995,782</b>	<b>1,056,367</b>	<b>1,121,158</b>	<b>1,189,383</b>	<b>1,258,264</b>	<b>1,331,074</b>	<b>1,408,408</b>	<b>1,490,383</b>	<b>1,576,544</b>
<b>Total, Social Security</b>	<b>854,238</b>	<b>900,535</b>	<b>948,004</b>	<b>1,001,106</b>	<b>1,061,841</b>	<b>1,126,789</b>	<b>1,195,177</b>	<b>1,264,226</b>	<b>1,337,203</b>	<b>1,414,707</b>	<b>1,496,861</b>	<b>1,583,200</b>
<hr/>												
<b>700 Veterans Benefits and Services:</b>												
<b>Discretionary:</b>												
<b>701 Income security for veterans:</b>												
Filipino Veterans Equity Compensation and other	--	1	1	1	1	1	1	1	1	1	1	1
<b>Total, Income security for veterans</b>	<b>--</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>702 Veterans education, training, and rehabilitation:</b>												
Grants for veterans' employment	38	38	39	39	40	41	42	43	43	44	45	46
<b>Total, Veterans education, training, and rehabilitation</b>	<b>38</b>	<b>38</b>	<b>39</b>	<b>39</b>	<b>40</b>	<b>41</b>	<b>42</b>	<b>43</b>	<b>43</b>	<b>44</b>	<b>45</b>	<b>46</b>
<b>703 Hospital and medical care for veterans:</b>												
Medical care and hospital services	52,283	54,057	58,565	60,151	61,788	63,499	65,265	67,080	68,949	70,875	72,860	74,901
Medical facilities	5,308	5,098	5,546	5,683	5,827	5,977	6,130	6,292	6,453	6,621	6,796	6,972
Medical and prosthetic research	586	589	606	623	640	658	676	697	716	738	758	780
Collections for medical care	-3,128	-3,224	-3,248	-3,322	-3,385	-3,453	-3,522	-3,592	-3,663	-3,737	-3,813	-3,888
Construction	1,142	1,147	1,165	1,186	1,209	1,233	1,258	1,284	1,309	1,335	1,362	1,388

Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

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Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>700 Veterans Benefits and Services:</b>												
<b>Mandatory:</b>												
Total, Other veterans benefits and services	3	2	2	14	14	14	14	14	14	14	14	14
<b>Total, Mandatory</b>	102,685	95,308	95,450	104,863	111,357	118,030	124,871	131,858	139,452	147,303	155,449	164,644
<b>Total, Veterans Benefits and Services</b>	166,232	160,627	165,956	177,267	185,737	194,476	203,443	212,625	222,475	232,651	243,194	254,849
<b>750 Administration of Justice:</b>												
<b>Discretionary:</b>												
<b>751 Federal law enforcement activities:</b>												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,003	6,547	6,733	6,911	7,100	7,295	7,494	7,700	7,913	8,131	8,360	8,590
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,179	1,430	1,474	1,517	1,560	1,606	1,652	1,700	1,750	1,802	1,853	1,908
Border and transportation security directorate activities	19,363	19,699	20,302	20,870	21,453	22,066	22,700	23,351	24,022	24,719	25,430	26,164
Equal Employment Opportunity Commission	364	365	378	389	401	414	427	440	453	468	483	497
Treasury forfeiture fund, discretionary change in mandatory program	--	-100	--	--	--	--	--	--	--	--	--	--
Tax law, criminal investigations (IRS)	605	611	634	655	679	700	724	748	772	799	825	853
United States Secret Service	1,588	1,637	1,693	1,745	1,798	1,854	1,910	1,970	2,030	2,093	2,158	2,225
Other law enforcement activities	1,089	1,057	1,191	1,225	1,264	1,295	1,332	1,374	1,412	1,454	1,496	1,541
Total, Federal law enforcement activities	30,191	31,246	32,405	33,312	34,255	35,230	36,239	37,283	38,352	39,466	40,605	41,778
<b>752 Federal litigative and judicial activities:</b>												
Civil and criminal prosecution and representation	5,836	4,668	4,811	4,949	5,087	5,233	5,385	5,538	5,700	5,864	6,033	6,209
Representation of indigents in civil cases	365	375	381	388	395	403	411	419	428	436	445	454
Federal judicial and other litigative activities	6,615	6,782	7,024	7,218	7,421	7,631	7,846	8,064	8,295	8,530	8,772	9,023
Other law enforcement activities	--	-23	--	--	--	--	--	--	--	--	--	--
Total, Federal litigative and judicial activities	12,816	11,802	12,216	12,555	12,903	13,267	13,642	14,021	14,423	14,830	15,250	15,686
<b>753 Federal correctional activities:</b>												
Federal prison system and detention trustee program	6,862	6,924	7,143	7,346	7,557	7,779	8,003	8,238	8,479	8,728	8,984	9,249
Total, Federal correctional activities	6,862	6,924	7,143	7,346	7,557	7,779	8,003	8,238	8,479	8,728	8,984	9,249
<b>754 Criminal justice assistance:</b>												
High-intensity drug trafficking areas program	219	245	249	253	258	263	269	274	280	285	291	297
State and Local Law Enforcement Assistance	1,098	1,177	1,195	1,217	1,240	1,265	1,290	1,316	1,343	1,370	1,398	1,425
Other justice programs	1,027	973	989	1,009	1,031	1,050	1,072	1,096	1,117	1,141	1,164	1,191
Total, Criminal justice assistance	2,344	2,395	2,433	2,479	2,529	2,578	2,631	2,686	2,740	2,796	2,853	2,913

(In Millions of Dollars)

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Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>800 General Government:</b>												
<b>Discretionary:</b>												
Total, Executive direction and management	498	512	525	540	556	574	590	605	619	638	658	677
<b>803 Central fiscal operations:</b>												
Tax administration	10,686	10,342	10,909	11,250	11,598	11,959	12,334	12,718	13,117	13,526	13,952	14,389
Departmental oversight	1,021	854	881	906	935	966	993	1,024	1,050	1,085	1,119	1,151
Office of Terrorism and Financial Intelligence	--	113	117	120	124	128	130	134	139	143	146	151
Total, Central fiscal operations	11,707	11,309	11,907	12,276	12,657	13,053	13,457	13,876	14,306	14,754	15,217	15,691
<b>804 General property and records management:</b>												
Federal Buildings Fund	1,786	-679	-692	-703	-713	-729	-743	-761	-776	-789	-791	-805
Records management	369	362	371	403	412	425	436	449	460	473	485	499
Other government-wide information technology and property management	202	184	189	196	202	207	214	218	225	234	239	247
Total, General property and records management	2,357	-133	-132	-104	-99	-97	-93	-94	-91	-82	-67	-59
<b>805 Central personnel management:</b>												
Discretionary central personnel management programs	206	207	213	221	225	234	242	248	257	264	271	281
Total, Central personnel management	206	207	213	221	225	234	242	248	257	264	271	281
<b>806 General purpose fiscal assistance:</b>												
Payments and loans to the District of Columbia	329	330	339	347	356	366	376	387	396	407	418	431
Other	13	13	13	13	14	14	14	15	15	15	15	16
Payments in Lieu of Taxes	--	372	378	385	392	400	408	416	424	433	442	450
Total, General purpose fiscal assistance	342	715	730	745	762	780	798	818	835	855	875	897
<b>808 Other general government:</b>												
Election assistance commission	8	8	8	8	8	9	9	9	10	10	10	11
Other discretionary programs	318	339	346	354	363	375	382	391	402	413	425	435
Total, Other general government	326	347	354	362	371	384	391	400	412	423	435	446
<b>Total, Discretionary</b>	<b>19,189</b>	<b>16,740</b>	<b>17,491</b>	<b>18,041</b>	<b>18,586</b>	<b>19,161</b>	<b>19,734</b>	<b>20,326</b>	<b>20,947</b>	<b>21,588</b>	<b>22,260</b>	<b>22,941</b>
<b>Mandatory:</b>												
<b>801 Legislative functions:</b>												
Congressional members compensation and other	125	131	131	150	152	158	160	162	169	171	156	158
Total, Legislative functions	125	131	131	150	152	158	160	162	169	171	156	158
<b>803 Central fiscal operations:</b>												
Charges for administrative expenses of the Social Security Act	-766	-755	-779	-787	-795	-803	-811	-819	-827	-835	-843	-851
Other mandatory programs	1,177	1,217	1,227	1,223	1,248	1,275	1,305	1,332	1,362	1,397	1,396	1,396

Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>800 General Government:</b>												
<b>Mandatory:</b>												
Total, Central fiscal operations	411	462	448	436	453	472	494	513	535	562	553	545
<b>804 General property and records management:</b>												
Mandatory programs	20	33	34	32	32	34	34	34	34	34	34	34
Offsetting receipts	-22	-40	-41	-41	-41	-41	-41	-41	-41	-41	-41	-41
Total, General property and records management	-2	-7	-7	-9	-9	-7	-7	-7	-7	-7	-7	-7
<b>805 Central personnel management:</b>												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-2	-2	--	--	--	--	--	--	--	--	--	--
Total, Central personnel management	-2	-2	--	--	--	--	--	--	--	--	--	--
<b>806 General purpose fiscal assistance:</b>												
Payments and loans to the District of Columbia	--	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	343	79	86	85	85	85	85	85	85	85	85	85
Tax revenues for Puerto Rico (Treasury)	481	489	450	414	424	437	452	464	478	496	505	518
Other general purpose fiscal assistance	3,006	2,247	2,284	2,008	2,088	2,186	2,249	2,326	2,370	2,441	2,490	2,537
Build American Bond Payments, Recovery Act	3,597	3,890	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191
Total, General purpose fiscal assistance	7,427	6,711	7,017	6,704	6,794	6,905	6,983	7,072	7,130	7,219	7,277	7,337
<b>808 Other general government:</b>												
Territories	251	254	246	252	255	258	261	265	268	271	29	29
Presidential election campaign fund	30	48	54	50	50	50	50	50	50	50	50	50
Judgment Fund and other mandatory programs	3,661	809	809	809	809	809	809	809	809	809	809	809
Pay for Success	--	--	300	--	--	--	--	--	--	--	--	--
Total, Other general government	3,942	1,111	1,409	1,111	1,114	1,117	1,120	1,124	1,127	1,130	888	888
<b>809 Deductions for offsetting receipts:</b>												
Offsetting receipts	129	-2,233	-2,252	-2,272	-2,289	-2,288	-2,336	-2,348	-2,357	-2,321	-2,271	-2,215
Total, Deductions for offsetting receipts	129	-2,233	-2,252	-2,272	-2,289	-2,288	-2,336	-2,348	-2,357	-2,321	-2,271	-2,215
<b>Total, Mandatory</b>	12,030	6,173	6,746	6,120	6,215	6,357	6,414	6,516	6,597	6,754	6,596	6,706
<b>Total, General Government</b>	31,219	22,913	24,237	24,161	24,801	25,518	26,148	26,842	27,544	28,342	28,856	29,647
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
<b>901 Interest on Treasury debt securities (gross):</b>												
Interest paid on Treasury debt securities (gross)	258,719	266,707	323,059	390,437	458,308	524,433	592,650	655,505	719,628	784,765	844,381	902,126
Interest paid to trust funds	157,635	150,415	146,346	144,908	143,563	148,704	149,125	153,447	153,021	151,661	149,140	148,446

Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
<b>901 Interest on Treasury debt securities (gross):</b>												
Interest paid to expenditure accounts	2,217	3,683	4,780	7,008	8,974	10,926	12,985	14,381	15,426	16,562	17,864	19,274
Interest paid to offsetting receipts in subfunction 908	10,967	10,773	11,875	12,373	11,945	12,893	14,462	16,087	16,480	17,823	18,824	17,028
Total, Interest on Treasury debt securities (gross)	429,538	431,578	486,060	554,726	622,790	696,956	769,222	839,420	904,555	970,811	1,030,209	1,086,874
<b>902 Interest received by on-budget trust funds:</b>												
Civil service retirement and disability fund	-30,547	-28,056	-26,965	-27,137	-27,711	-28,705	-29,804	-30,919	-31,917	-33,179	-34,947	-37,065
Military retirement	-13,048	-12,200	-13,283	-13,703	-13,787	-17,178	-19,237	-24,122	-26,363	-29,239	-29,328	-32,216
Foreign service retirement and disability trust fund	-654	-703	-714	-727	-741	-756	-771	-786	-802	-818	-834	-851
Supplemental Medical Insurance fund	-2,460	-2,522	-2,473	-2,600	-2,826	-3,102	-3,442	-3,813	-4,195	-4,632	-5,159	-5,764
Hospital Insurance fund	-8,960	-8,825	-8,917	-8,648	-8,508	-8,469	-8,163	-7,578	-6,472	-5,135	-3,705	-1,769
Unemployment trust fund	-712	-1,009	-1,203	-1,502	-1,869	-2,244	-2,764	-3,325	-3,914	-4,518	-5,163	-5,803
Harbor Maintenance Trust Fund	-107	-209	-231	-254	-280	-306	-334	-363	-393	-425	-458	-492
Airport and airway trust fund	-233	-266	-244	-272	-298	-339	-380	-429	-484	-522	-556	-588
Other on-budget trust funds	-648	-616	-637	-647	-663	-683	-693	-694	-695	-717	-709	-733
Interest not offset in subfunction 901	-479	-489	-440	-358	-297	-254	-196	-151	-115	-79	-44	-17
Total, Interest received by on-budget trust funds	-57,848	-54,895	-55,107	-55,848	-56,980	-62,036	-65,784	-72,180	-75,350	-79,264	-80,903	-85,298
<b>903 Interest received by off-budget trust funds:</b>												
Interest received by social security trust funds	-100,266	-96,009	-91,679	-89,418	-86,880	-86,922	-83,537	-81,418	-77,786	-72,476	-68,281	-63,165
Total, Interest received by off-budget trust funds	-100,266	-96,009	-91,679	-89,418	-86,880	-86,922	-83,537	-81,418	-77,786	-72,476	-68,281	-63,165
<b>908 Other interest:</b>												
Interest on loans to Federal Financing Bank	-2,994	-1,717	-1,926	-2,275	-3,089	-3,660	-4,082	-4,574	-4,956	-5,137	-6,279	-7,027
Interest on refunds of tax collections	1,038	1,509	2,024	2,853	3,497	3,638	3,779	3,925	4,078	4,237	4,399	4,525
Payment to the Resolution Funding Corporation	2,628	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920	920	920	920
Interest received from credit financing accounts	-36,470	-54,439	-59,072	-49,974	-53,589	-57,086	-60,331	-63,368	-66,630	-69,878	-72,914	-75,914
Interest on deposits in tax and loan accounts	--	--	--	--	-419	-916	-961	-991	-1,006	-1,012	-1,018	-1,018
Interest, DoD retiree health care fund	-7,733	-7,613	-8,575	-8,678	-7,910	-8,516	-9,660	-10,813	-10,760	-11,761	-12,417	-10,285
Interest, Nuclear waste disposal fund	-1,438	-1,533	-1,614	-1,678	-1,716	-1,816	-1,913	-2,007	-2,099	-2,188	-2,274	-2,294
Interest on loans to BPA	-483	-332	-316	-343	-386	-397	-425	-430	-435	-440	-445	-450
Interest on loans to Federal Deposit Insurance Corporation	--	-7	-33	-87	-167	-269	-390	-508	-603	-674	-727	-772
Interest on loans or advances to the extended unemployment compensation account	-541	-370	-250	-150	-70	-10	--	--	--	--	--	--
Restitution of forgone interest	1,244	--	--	--	--	--	--	--	--	--	--	--
Interest paid to credit financing accounts	7,855	13,889	15,038	16,160	16,456	16,755	16,946	17,145	17,590	17,907	18,022	18,285
Interest on loans to the national flood insurance fund	-111	-320	-617	-659	-700	-1,165	-1,165	-1,165	-1,260	-1,260	-1,260	-1,260
Interest, Postal retiree health fund	-1,543	-1,428	-1,420	-1,619	-1,844	-1,957	-2,189	-2,479	-2,718	-2,876	-3,043	-3,261
Interest on unemployment insurance loans to States	-441	-236	-128	-66	-16	-2	-2	-2	-2	-2	-1	-1
Earnings on Investments, National Flood Insurance Reserve Fund	--	--	-16	-40	-69	-160	-216	-273	-359	-427	-498	-571
Interest, other special and revolving funds	-899	-569	-782	-1,064	-1,190	-1,239	-1,270	-1,327	-1,402	-1,429	-1,460	-1,486

Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
Total, Other interest	-39,888	-50,538	-55,059	-44,992	-48,584	-54,172	-59,434	-65,499	-69,642	-74,020	-78,995	-80,609
<b>909 Other investment income:</b>												
Private sector holdings, National Railroad Retirement Investment Trust	-2,567	-990	-776	-844	-884	-911	-927	-906	-876	-853	-831	-811
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-2,568	-991	-777	-845	-885	-912	-928	-907	-877	-854	-832	-812
<b>Total, Mandatory</b>	228,968	229,145	283,438	363,623	429,461	492,914	559,539	619,416	680,900	744,197	801,198	856,990
<b>Total, Net Interest</b>	228,968	229,145	283,438	363,623	429,461	492,914	559,539	619,416	680,900	744,197	801,198	856,990
<b>920 Allowances:</b>												
<b>Discretionary:</b>												
<b>922 Reductions for Joint Committee Enforcement (Nondefense):</b>												
Reductions for Joint Committee enforcement (Nondefense)	--	--	-36,543	-36,917	-36,896	-35,961	-35,102	-34,169	--	--	--	--
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-36,543	-36,917	-36,896	-35,961	-35,102	-34,169	--	--	--	--
<b>924 Adjustment for Budget Control Act Caps (Non-Security):</b>												
Adjustment to meet discretionary non-security spending caps	--	--	-2,312	-7,214	-8,138	-8,899	-10,758	-13,206	-13,192	-13,232	-13,244	-13,267
Total, Adjustment for Budget Control Act Caps (Non-Security)	--	--	-2,312	-7,214	-8,138	-8,899	-10,758	-13,206	-13,192	-13,232	-13,244	-13,267
<b>Total, Discretionary</b>	--	--	-38,855	-44,131	-45,034	-44,860	-45,860	-47,375	-13,192	-13,232	-13,244	-13,267
<b>Mandatory:</b>												
<b>922 Reductions for Joint Committee Enforcement (Nondefense):</b>												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-12,513	-23,999	-18,058	-18,994	-19,827	-20,713	-22,431	-23,250	-24,114	--
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-12,513	-23,999	-18,058	-18,994	-19,827	-20,713	-22,431	-23,250	-24,114	--
<b>925 Future Disaster Costs:</b>												
Future disaster costs	--	7,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total, Future Disaster Costs	--	7,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
<b>Total, Mandatory</b>	--	7,500	-2,513	-13,999	-8,058	-8,994	-9,827	-10,713	-12,431	-13,250	-14,114	10,000

Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>Total, Allowances</b>	--	7,500	-41,368	-58,130	-53,092	-53,854	-55,687	-58,088	-25,623	-26,482	-27,358	-3,267
<hr/>												
<b>950 Undistributed Offsetting Receipts:</b>												
<b>Mandatory:</b>												
<b>951 Employer share, employee retirement (on-budget):</b>												
Employing agency contributions, military retirement fund	-26,869	-26,140	-27,131	-26,882	-26,952	-27,220	-27,712	-28,211	-28,719	-29,236	-29,762	-30,297
Employing agency contributions, DoD Retiree Health Care Fund	-7,651	-7,229	-6,830	-7,132	-7,448	-7,855	-8,307	-8,784	-9,290	-9,824	-10,389	-10,987
Employing agency contributions, Civil Service Retirement and Disability Fund	-21,832	-24,513	-25,610	-26,181	-26,919	-27,644	-28,361	-29,069	-29,769	-30,463	-31,160	-31,881
Postal Service contributions, Civil Service Retirement and Disability Fund	-2,873	-3,225	-3,406	-3,272	-3,233	-3,208	-3,103	-2,978	-2,855	-2,729	-2,708	-2,576
Postal Service contributions for employee retirement health benefits	--	--	--	-2,542	-2,661	-2,770	-2,915	-3,092	-3,281	-3,478	-3,687	-3,908
Contributions to HI trust fund	-4,052	-4,074	-4,152	-4,257	-4,385	-4,570	-4,736	-4,908	-5,117	-5,271	-5,431	-5,661
Other contributions to employee retirement and disability funds	-335	-345	-356	-365	-376	-387	-399	-411	-423	-435	-447	-459
<b>Total, Employer share, employee retirement (on-budget)</b>	<b>-63,612</b>	<b>-65,526</b>	<b>-67,485</b>	<b>-70,631</b>	<b>-71,974</b>	<b>-73,654</b>	<b>-75,533</b>	<b>-77,453</b>	<b>-79,454</b>	<b>-81,436</b>	<b>-83,584</b>	<b>-85,769</b>
<b>952 Employer share, employee retirement (off-budget):</b>												
Contributions to social security trust funds	-15,737	-16,013	-16,414	-16,979	-17,588	-18,429	-19,193	-19,996	-20,922	-21,612	-22,318	-23,317
<b>Total, Employer share, employee retirement (off-budget)</b>	<b>-15,737</b>	<b>-16,013</b>	<b>-16,414</b>	<b>-16,979</b>	<b>-17,588</b>	<b>-18,429</b>	<b>-19,193</b>	<b>-19,996</b>	<b>-20,922</b>	<b>-21,612</b>	<b>-22,318</b>	<b>-23,317</b>
<b>953 Rents and royalties on the Outer Continental Shelf:</b>												
OCS receipts	-7,474	-6,422	-7,443	-7,607	-7,638	-7,948	-7,989	-7,849	-7,750	-7,939	-8,178	-8,692
<b>Total, Rents and royalties on the Outer Continental Shelf</b>	<b>-7,474</b>	<b>-6,422</b>	<b>-7,443</b>	<b>-7,607</b>	<b>-7,638</b>	<b>-7,948</b>	<b>-7,989</b>	<b>-7,849</b>	<b>-7,750</b>	<b>-7,939</b>	<b>-8,178</b>	<b>-8,692</b>
<b>959 Other undistributed offsetting receipts:</b>												
Spectrum relocation receipts	-1,221	-45,500	-9,250	-8,750	-2,000	--	-315	-315	-215	-130	--	--
<b>Total, Other undistributed offsetting receipts</b>	<b>-1,221</b>	<b>-45,500</b>	<b>-9,250</b>	<b>-8,750</b>	<b>-2,000</b>	<b>--</b>	<b>-315</b>	<b>-315</b>	<b>-215</b>	<b>-130</b>	<b>--</b>	<b>--</b>
<b>Total, Mandatory</b>	<b>-88,044</b>	<b>-133,461</b>	<b>-100,592</b>	<b>-103,967</b>	<b>-99,200</b>	<b>-100,031</b>	<b>-103,030</b>	<b>-105,613</b>	<b>-108,341</b>	<b>-111,117</b>	<b>-114,080</b>	<b>-117,778</b>
<b>Total, Undistributed Offsetting Receipts</b>	<b>-88,044</b>	<b>-133,461</b>	<b>-100,592</b>	<b>-103,967</b>	<b>-99,200</b>	<b>-100,031</b>	<b>-103,030</b>	<b>-105,613</b>	<b>-108,341</b>	<b>-111,117</b>	<b>-114,080</b>	<b>-117,778</b>
<hr/>												
<b>Total, Net Budget Authority</b>	<b>3,618,987</b>	<b>3,792,305</b>	<b>3,924,105</b>	<b>4,108,030</b>	<b>4,332,122</b>	<b>4,619,681</b>	<b>4,894,453</b>	<b>5,147,586</b>	<b>5,553,864</b>	<b>5,807,843</b>	<b>6,061,638</b>	<b>6,436,942</b>

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>050 National Defense:</b>												
<b>Discretionary:</b>												
<b>051 Department of Defense-Military:</b>												
Military personnel	142,586	143,050	144,322	147,149	151,780	156,678	161,763	167,020	172,455	178,082	183,903	189,932
Operation and maintenance	243,782	233,424	251,395	262,849	264,711	264,459	269,624	275,908	282,356	288,965	295,736	302,692
Procurement	107,485	106,001	100,045	100,723	102,649	104,623	106,541	106,476	110,319	113,032	115,451	117,772
Research, development, test and evaluation	64,928	65,600	67,183	66,224	66,835	67,855	68,883	69,500	70,968	72,431	73,931	75,459
Military construction	9,823	9,781	9,265	8,162	7,367	6,964	6,831	6,243	6,442	6,492	6,675	6,456
Family housing	1,353	1,497	1,418	1,299	1,278	1,279	1,296	1,309	1,336	1,365	1,394	1,426
Revolving, management, and trust funds and other	2,751	1,474	3,635	7,526	2,656	1,523	1,470	1,499	1,539	1,571	1,603	1,636
Adjustments for Revised BCA Caps	--	--	25,796	35,753	38,537	39,330	39,644	39,469	39,609	40,057	40,588	41,172
Reductions for Joint Committee Enforcement (Defense)	--	--	-31,918	-43,958	-47,416	-49,121	-50,051	-50,570	-18,623	-6,585	-3,138	-1,440
Total, Department of Defense-Military	572,708	560,827	571,141	585,727	588,397	593,590	606,001	616,854	666,401	695,410	716,143	735,105
<b>053 Atomic energy defense activities:</b>												
Department of Energy	16,081	19,637	18,667	18,987	18,566	18,943	19,338	19,739	20,150	20,569	20,998	21,433
Formerly utilized sites remedial action	95	117	105	108	109	113	114	117	119	123	125	126
Defense nuclear facilities safety board	25	29	29	31	31	33	34	34	36	37	37	40
Adjustments for Revised BCA Caps	--	--	925	1,279	1,373	1,396	1,402	1,390	1,389	1,398	1,410	1,424
Reductions for Joint Committee Enforcement (Defense)	--	--	-1,080	-1,488	-1,605	-1,662	-1,693	-1,711	-630	-223	-106	-49
Total, Atomic energy defense activities	16,201	19,783	18,646	18,917	18,474	18,823	19,195	19,569	21,064	21,904	22,464	22,974
<b>054 Defense-related activities:</b>												
Federal Bureau of Investigation	5,222	5,427	5,353	5,548	5,703	5,865	6,031	6,203	6,380	6,561	6,748	6,941
Other discretionary programs	2,318	2,680	2,870	2,888	2,786	2,850	2,914	2,976	3,049	3,113	3,184	3,254
Adjustments for Revised BCA Caps	--	--	403	560	604	618	624	622	625	633	642	651
Reductions for Joint Committee Enforcement (Defense)	--	--	-481	-662	-714	-740	-754	-762	-281	-99	-47	-22
Total, Defense-related activities	7,540	8,107	8,145	8,334	8,379	8,593	8,815	9,039	9,773	10,208	10,527	10,824
<b>Total, Discretionary</b>	596,449	588,717	597,932	612,978	615,250	621,006	634,011	645,462	697,238	727,522	749,134	768,903
<b>Mandatory:</b>												
<b>051 Department of Defense-Military:</b>												
Concurrent receipt accrual payments to the Military Retirement Fund	6,337	6,197	7,572	7,522	7,538	7,626	7,766	7,906	8,048	8,193	8,340	8,490
Operation and maintenance	699	783	985	845	831	844	860	877	894	911	930	948
Procurement	--	164	445	271	132	42	19	1	--	--	--	--
Research, development, test and evaluation	--	677	517	101	25	16	6	3	--	--	--	--
Revolving, trust and other DoD mandatory	244	720	613	958	815	764	713	444	236	198	199	197
Offsetting receipts	-2,091	-1,665	-1,604	-1,615	-1,620	-1,635	-1,673	-1,690	-1,708	-1,728	-1,747	-1,684
Reductions for Joint Committee Enforcement (Defense)	--	--	-441	-587	-606	-621	-630	-632	-233	-82	-39	-18

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>050 National Defense:</b>												
<b>Mandatory:</b>												
Total, Department of Defense-Military	5,189	6,876	8,087	7,495	7,115	7,036	7,061	6,909	7,237	7,492	7,683	7,933
<b>053 Atomic energy defense activities:</b>												
Energy employees occupational illness compensation program and other	1,168	1,366	1,338	1,287	1,250	1,211	1,172	1,135	1,096	1,059	1,022	983
Other	47	59	55	55	55	55	55	55	55	55	55	21
Reductions for Joint Committee Enforcement (Defense)	--	--	-16	-1	--	--	--	--	--	--	--	--
Total, Atomic energy defense activities	1,215	1,425	1,377	1,341	1,305	1,266	1,227	1,190	1,151	1,114	1,077	1,004
<b>054 Defense-related activities:</b>												
Radiation exposure compensation trust fund	90	71	78	68	64	66	69	72	76	43	8	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	604	585	592	582	578	580	583	586	590	557	522	514
<b>Total, Mandatory</b>	7,008	8,886	10,056	9,418	8,998	8,882	8,871	8,685	8,978	9,163	9,282	9,451
<b>Total, National Defense</b>	603,457	597,603	607,988	622,396	624,248	629,888	642,882	654,147	706,216	736,685	758,416	778,354

**150 International Affairs:**

**Discretionary:**

**151 International development and humanitarian assistance:**

Development assistance	2,218	2,685	2,850	2,782	2,775	2,793	2,822	2,880	2,891	2,911	2,919	2,884
Department of Agriculture food aid	1,337	1,622	1,404	1,437	1,560	1,736	1,769	1,804	1,840	1,876	1,914	1,952
Refugee programs	3,054	3,445	3,103	3,243	3,283	3,331	3,397	3,465	3,536	3,607	3,679	3,754
Millennium challenge corporation	1,081	1,234	542	733	799	714	721	796	896	959	1,024	1,090
Global health	8,303	8,992	9,342	9,496	9,617	9,707	9,758	9,765	9,822	9,994	10,192	10,393
International disaster assistance	1,566	2,125	2,597	3,086	3,348	3,529	3,615	3,654	3,717	3,781	3,855	3,935
Multilateral development banks (MDB's)	2,546	2,792	2,466	2,514	2,561	2,613	2,664	2,719	2,772	2,829	2,887	2,943
Peace Corps	353	365	388	397	407	415	425	437	447	457	469	479
International narcotics control and law enforcement	1,424	1,502	1,689	1,575	1,164	976	923	928	947	969	990	1,012
USAID operations	1,439	1,258	1,409	1,476	1,514	1,503	1,545	1,587	1,626	1,665	1,709	1,759
Iraq relief and reconstruction fund	1	--	--	--	--	--	--	--	--	--	--	--
Overseas Private Investment Corporation	-282	-319	-259	-267	-278	-292	-324	-351	-371	-392	-412	-427
Other development and humanitarian assistance	1,476	1,782	1,226	1,169	1,070	1,023	1,025	1,035	1,051	1,070	1,085	1,112
Total, International development and humanitarian assistance	24,516	27,483	26,757	27,641	27,820	28,048	28,340	28,719	29,174	29,726	30,311	30,886

**152 International security assistance:**

Foreign military financing grants	5,533	6,138	6,889	6,551	6,425	6,488	6,595	6,722	6,853	6,987	7,122	7,118
Economic support fund	4,215	4,903	5,274	6,868	6,450	6,425	6,114	6,162	5,980	6,002	6,125	6,227

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>150 International Affairs:</b>												
<b>Discretionary:</b>												
<b>152 International security assistance:</b>												
Nonproliferation, antiterrorism, demining, and related programs	603	761	908	745	782	761	765	756	771	787	802	819
Other security assistance	1,143	763	739	683	666	643	643	645	658	671	684	698
Total, International security assistance	11,494	12,565	13,810	14,847	14,323	14,317	14,117	14,285	14,262	14,447	14,733	14,862
<b>153 Conduct of foreign affairs:</b>												
State Department operations	8,401	8,507	7,074	7,972	8,306	8,515	8,730	8,959	9,192	9,433	9,676	9,931
Embassy security, construction, and maintenance	1,673	1,744	1,943	2,317	2,458	2,555	2,603	2,653	2,557	2,609	2,664	2,718
Assessed contributions to international organizations	1,270	1,649	1,495	1,523	1,550	1,583	1,613	1,647	1,678	1,713	1,746	1,782
Assessed contributions for international peacekeeping	1,969	2,210	2,152	2,190	2,232	2,276	2,322	2,368	2,415	2,464	2,513	2,563
Other conduct of foreign affairs	-461	338	732	571	380	389	400	411	425	435	448	459
Total, Conduct of foreign affairs	12,852	14,448	13,396	14,573	14,926	15,318	15,668	16,038	16,267	16,654	17,047	17,453
<b>154 Foreign information and exchange activities:</b>												
Educational and cultural exchanges	604	683	792	605	618	632	644	659	673	688	703	718
International broadcasting	710	749	755	772	792	811	831	851	873	896	917	943
Other information and exchange activities	149	231	178	181	183	186	191	195	198	203	206	211
Total, Foreign information and exchange activities	1,463	1,663	1,725	1,558	1,593	1,629	1,666	1,705	1,744	1,787	1,826	1,872
<b>155 International financial programs:</b>												
Export-Import Bank	-719	-1,017	-1,044	-1,068	-1,089	-1,114	-1,145	-1,170	-1,192	-1,216	-1,241	-1,265
Special defense acquisition fund	-9	21	-1	--	-1	--	-1	--	-1	--	-1	-1
IMF new arrangements to borrow	2	--	--	--	--	--	--	--	16	16	--	--
International Monetary Fund quota	--	--	--	--	--	--	--	7	7	--	--	--
Total, International financial programs	-726	-996	-1,045	-1,068	-1,090	-1,114	-1,146	-1,163	-1,170	-1,200	-1,242	-1,266
<b>Total, Discretionary</b>	49,599	55,163	54,643	57,551	57,572	58,198	58,645	59,584	60,277	61,414	62,675	63,807
<b>Mandatory:</b>												
<b>151 International development and humanitarian assistance:</b>												
Credit liquidating accounts	-651	-669	-632	-491	-475	-454	-418	-391	-235	-203	-83	-79
Ukraine Loan Guarantees	--	116	--	--	--	--	--	--	--	--	--	--
Receipts and other	-333	-145	-13	-26	-36	-41	-56	-56	-55	-56	-56	-56
Total, International development and humanitarian assistance	-984	-698	-645	-517	-511	-495	-474	-447	-290	-259	-139	-135
<b>152 International security assistance:</b>												
Foreign military loan liquidating account	-113	-25	-25	-26	-29	-20	-18	--	--	--	--	--
Total, International security assistance	-113	-25	-25	-26	-29	-20	-18	--	--	--	--	--
<b>153 Conduct of foreign affairs:</b>												
Trust funds and other	7	54	42	35	36	36	34	34	34	34	34	29

### Net Outlays By Function, Category, and Program (In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>150 International Affairs:</b>												
<b>Mandatory:</b>												
Total, Conduct of foreign affairs	7	54	42	35	36	36	34	34	34	34	34	29
<b>154 Foreign information and exchange activities:</b>												
Mandatory programs	1	2	2	1	1	--	--	--	--	--	--	-2
Total, Foreign information and exchange activities	1	2	2	1	1	--	--	--	--	--	--	-2
<b>155 International financial programs:</b>												
Foreign military sales trust fund (net)	-2,627	-80	541	-136	47	384	1,125	1,235	1,585	1,129	498	673
International monetary fund	445	206	--	--	--	--	--	--	--	--	--	--
Exchange stabilization fund	-99	-117	-160	-210	-242	-274	-298	-321	-338	-354	-370	-385
Credit liquidating account (Ex-Im)	-55	-14	-14	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	510	479	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	-1,826	474	367	-353	-202	103	820	907	1,240	768	121	281
<b>Total, Mandatory</b>	-2,915	-193	-259	-860	-705	-376	362	494	984	543	16	173
<b>Total, International Affairs</b>	46,684	54,970	54,384	56,691	56,867	57,822	59,007	60,078	61,261	61,957	62,691	63,980
<b>250 General Science, Space, and Technology:</b>												
<b>Discretionary:</b>												
<b>251 General science and basic research:</b>												
National Science Foundation programs	6,901	6,941	7,254	8,273	7,339	7,430	7,391	7,543	8,073	8,238	8,406	8,581
Department of Energy science programs	5,010	5,231	5,278	5,370	5,471	5,581	5,693	5,806	5,932	6,053	5,990	6,113
Total, General science and basic research	11,911	12,172	12,532	13,643	12,810	13,011	13,084	13,349	14,005	14,291	14,396	14,694
<b>252 Space flight, research, and supporting activities:</b>												
Science, exploration, and NASA supporting activities	11,983	12,768	13,118	13,331	13,592	13,891	14,202	14,522	14,850	15,056	15,398	15,752
Space operations	4,433	4,577	4,731	4,619	4,657	4,754	4,857	4,960	5,069	5,177	5,288	5,403
NASA Inspector General, education, and other	143	230	151	171	172	180	186	196	200	207	205	214
Total, Space flight, research, and supporting activities	16,559	17,575	18,000	18,121	18,421	18,825	19,245	19,678	20,119	20,440	20,891	21,369
<b>Total, Discretionary</b>	28,470	29,747	30,532	31,764	31,231	31,836	32,329	33,027	34,124	34,731	35,287	36,063
<b>Mandatory:</b>												
<b>251 General science and basic research:</b>												
National Science Foundation and other	100	99	121	123	102	101	101	100	100	100	100	100
Total, General science and basic research	100	99	121	123	102	101	101	100	100	100	100	100
<b>252 Space flight, research, and supporting activities:</b>												

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>250 General Science, Space, and Technology:</b>												
<b>Mandatory:</b>												
<b>252 Space flight, research, and supporting activities:</b>												
NASA	--	2	--	--	--	--	--	--	--	--	--	--
Total, Space flight, research, and supporting activities	--	2	--	--	--	--	--	--	--	--	--	--
<b>Total, Mandatory</b>	100	101	121	123	102	101	101	100	100	100	100	100
<b>Total, General Science, Space, and Technology</b>	28,570	29,848	30,653	31,887	31,333	31,937	32,430	33,127	34,224	34,831	35,387	36,163
<b>270 Energy:</b>												
<b>Discretionary:</b>												
<b>271 Energy supply:</b>												
Fossil energy	916	2,264	832	765	591	606	621	636	652	669	686	703
Naval petroleum reserves operations	17	20	29	24	20	20	21	22	22	23	23	24
Uranium enrichment decontamination	419	203	194	163	167	170	173	177	181	184	187	192
Nuclear waste program	2	2	2	2	2	2	--	--	--	--	--	--
Federal power marketing	42	207	119	140	129	132	131	135	136	137	118	122
Title 17 Innovative Technology Loan Guarantee Program	45	49	89	-61	-63	-63	-64	-66	-67	-69	-70	-72
Electricity delivery and energy reliability	418	394	240	165	160	165	170	175	179	185	188	193
Energy efficiency and renewable energy	1,163	1,102	845	907	843	859	878	898	917	937	957	979
Nuclear energy R&D	642	686	785	834	758	774	791	808	826	843	861	880
Non-defense environmental management and other	295	432	422	209	244	250	262	268	275	278	283	291
<b>Total, Energy supply</b>	3,959	5,359	3,557	3,148	2,851	2,915	2,983	3,053	3,121	3,187	3,233	3,312
<b>272 Energy conservation:</b>												
Advanced Technology Vehicles Manufacturing Loan Program	6	25	69	4	4	4	4	4	5	5	5	5
Energy efficiency and renewable energy	898	1,231	1,049	1,167	1,138	1,161	1,185	1,210	1,236	1,262	1,289	1,316
Other energy conservation	11	20	6	--	--	--	--	--	--	--	--	--
<b>Total, Energy conservation</b>	915	1,276	1,124	1,171	1,142	1,165	1,189	1,214	1,241	1,267	1,294	1,321
<b>274 Emergency energy preparedness:</b>												
Energy preparedness	202	187	205	209	214	218	223	227	232	237	241	245
<b>Total, Emergency energy preparedness</b>	202	187	205	209	214	218	223	227	232	237	241	245
<b>276 Energy information, policy, and regulation:</b>												
Department of Energy departmental management, OIG, EIA administration	244	376	354	302	308	321	327	336	348	357	368	382
Nuclear Regulatory Commission (NRC)	126	173	149	142	157	168	179	190	208	223	238	252
Federal Energy Regulatory Commission fees and recoveries, and other	-19	-28	-24	-24	-25	-25	-26	-26	-27	-27	-28	-29

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>270 Energy:</b>												
<b>Discretionary:</b>												
Total, Energy information, policy, and regulation	351	521	479	420	440	464	480	500	529	553	578	605
<b>Total, Discretionary</b>	5,427	7,343	5,365	4,948	4,647	4,762	4,875	4,994	5,123	5,244	5,346	5,483
<b>Mandatory:</b>												
<b>271 Energy supply:</b>												
Naval petroleum reserves oil and gas sales	-5	-2	--	--	--	--	--	--	--	--	--	--
Federal power marketing	-400	-492	-25	228	67	85	745	-455	-450	-445	-438	-429
Tennessee Valley Authority	-1,414	1,016	-178	-378	-1,222	-1,269	-244	-1,242	-505	-546	-536	-82
United States Enrichment Corporation	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Nuclear waste fund fee receipts	-640	-362	-366	-371	-371	-372	-374	-374	-373	-373	-372	-372
Research and development	19	59	59	26	4	3	2	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	95	46	--	--	--	--	--	--	--	--	--	--
Recovery Act grants in lieu of energy tax credits	3,323	2,007	1,162	581	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	-1,323	-261	-310	-420	-583	-550	-334	-335	-447	-433	-393	-359
Rural electric and telephone loan subsidy reestimates	417	111	--	--	--	--	--	--	--	--	--	--
Other	29	27	29	29	29	29	29	29	29	29	29	29
Total, Energy supply	97	2,145	367	-309	-2,080	-2,078	-180	-2,381	-1,750	-1,772	-1,714	-1,217
<b>272 Energy conservation:</b>												
Advanced Technology Vehicles loan reestimate	-37	-4	--	--	--	--	--	--	--	--	--	--
Other	32	30	32	32	32	32	32	32	32	32	32	32
Total, Energy conservation	-5	26	32	32	32	32	32	32	32	32	32	32
<b>274 Emergency energy preparedness:</b>												
Purchase and sale of strategic petroleum reserve oil	-342	273	23	24	22	--	--	--	--	--	--	--
Total, Emergency energy preparedness	-342	273	23	24	22	--	--	--	--	--	--	--
<b>276 Energy information, policy, and regulation:</b>												
Electric Reliability Organization	93	100	100	100	100	100	100	100	100	100	100	100
Miscellaneous	--	--	--	--	--	--	--	--	--	--	--	-1
Total, Energy information, policy, and regulation	93	100	100	100	100	100	100	100	100	100	100	99
<b>Total, Mandatory</b>	-157	2,544	522	-153	-1,926	-1,946	-48	-2,249	-1,618	-1,640	-1,582	-1,086
<b>Total, Energy</b>	5,270	9,887	5,887	4,795	2,721	2,816	4,827	2,745	3,505	3,604	3,764	4,397

**300 Natural Resources and Environment:**

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>300 Natural Resources and Environment:</b>												
<b>Discretionary:</b>												
<b>301 Water resources:</b>												
Corps of Engineers - Civil Works	6,588	7,415	7,643	7,327	7,287	7,175	7,128	6,799	6,918	6,943	7,057	6,673
Bureau of Reclamation	976	1,200	1,156	1,173	1,208	1,250	1,283	1,289	1,324	1,362	1,380	1,395
Watershed, flood prevention, and other	230	377	342	259	206	208	207	210	216	222	228	233
Total, Water resources	7,794	8,992	9,141	8,759	8,701	8,633	8,618	8,298	8,458	8,527	8,665	8,301
<b>302 Conservation and land management:</b>												
Forest Service	5,282	5,853	5,449	5,342	5,444	5,549	5,688	5,834	5,978	6,134	6,289	6,454
Management of public lands (BLM)	1,046	1,113	1,142	1,189	1,220	1,252	1,289	1,322	1,362	1,401	1,435	1,453
Conservation operations	792	856	880	973	931	957	985	1,016	1,046	1,078	1,110	1,145
Fish and Wildlife Service	1,350	1,455	1,504	1,537	1,564	1,574	1,604	1,630	1,650	1,686	1,727	1,772
Other conservation and land management programs	1,284	1,601	1,564	1,555	1,590	1,628	1,669	1,701	1,749	1,794	1,842	1,889
Total, Conservation and land management	9,754	10,878	10,539	10,596	10,749	10,960	11,235	11,503	11,785	12,093	12,403	12,713
<b>303 Recreational resources:</b>												
Operation of recreational resources	2,551	2,728	2,894	2,927	2,910	2,981	3,046	3,133	3,212	3,302	3,398	3,499
Other recreational resources activities	-7	-33	12	7	8	8	9	9	9	9	9	10
Total, Recreational resources	2,544	2,695	2,906	2,934	2,918	2,989	3,055	3,142	3,221	3,311	3,407	3,509
<b>304 Pollution control and abatement:</b>												
Regulatory, enforcement, and research programs	3,484	3,418	3,427	3,654	3,752	3,854	3,958	4,065	4,179	4,298	4,417	4,540
State and tribal assistance grants	4,103	3,891	3,908	3,114	3,236	3,249	3,452	3,659	3,830	3,913	3,990	4,071
Hazardous substance superfund	1,120	1,044	1,118	1,164	1,185	1,196	1,226	1,240	1,273	1,305	1,338	1,373
Other control and abatement activities	183	202	201	180	182	186	193	196	199	205	212	216
Offsetting receipts	-17	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total, Pollution control and abatement	8,873	8,535	8,634	8,092	8,335	8,465	8,809	9,140	9,461	9,701	9,937	10,180
<b>306 Other natural resources:</b>												
National Oceanic and Atmospheric Administration	5,221	5,735	5,789	5,864	6,108	6,302	6,439	6,588	6,741	6,886	7,051	7,211
United States Geological Service and other	1,464	1,747	1,979	1,582	1,623	1,670	1,719	1,765	1,840	1,841	1,895	1,951
Department-wide programs	-49	-472	-38	30	60	69	69	69	68	68	-7	-8
Fees and discretionary programs	2	3	3	3	3	3	4	4	4	4	4	4
Total, Other natural resources	6,638	7,013	7,733	7,479	7,794	8,044	8,231	8,426	8,653	8,799	8,943	9,158
<b>Total, Discretionary</b>	35,603	38,113	38,953	37,860	38,497	39,091	39,948	40,509	41,578	42,431	43,355	43,861
<b>Mandatory:</b>												
<b>301 Water resources:</b>												
Offsetting receipts and other mandatory water resource programs	118	189	440	304	294	145	202	278	154	144	135	150
Total, Water resources	118	189	440	304	294	145	202	278	154	144	135	150

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>300 Natural Resources and Environment:</b>												
<b>Mandatory:</b>												
<b>302 Conservation and land management:</b>												
Conservation programs	5,440	6,881	7,574	6,859	7,781	7,879	7,774	7,382	7,351	7,443	7,454	6,697
Offsetting receipts	-5,487	-4,596	-4,500	-4,149	-4,293	-4,501	-4,650	-4,816	-4,917	-5,108	-5,223	-5,327
Total, Conservation and land management	-47	2,285	3,074	2,710	3,488	3,378	3,124	2,566	2,434	2,335	2,231	1,370
<b>303 Recreational resources:</b>												
Operation of recreational resources	1,392	1,547	1,657	1,697	1,711	1,714	1,742	1,790	1,836	1,850	1,865	1,870
Offsetting receipts	-531	-525	-509	-485	-493	-500	-508	-517	-525	-534	-544	-552
Special recreation user fees	-43	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
Total, Recreational resources	818	978	1,104	1,168	1,174	1,170	1,190	1,229	1,267	1,272	1,277	1,274
<b>304 Pollution control and abatement:</b>												
Superfund resources and other mandatory	-239	1	-26	-52	-8	-6	-5	-2	-1	2	4	6
Total, Pollution control and abatement	-239	1	-26	-52	-8	-6	-5	-2	-1	2	4	6
<b>306 Other natural resources:</b>												
Fees and mandatory programs	-82	169	137	115	-37	-33	21	-19	46	32	29	28
Total, Other natural resources	-82	169	137	115	-37	-33	21	-19	46	32	29	28
<b>Total, Mandatory</b>	568	3,622	4,729	4,245	4,911	4,654	4,532	4,052	3,900	3,785	3,676	2,828
<b>Total, Natural Resources and Environment</b>	36,171	41,735	43,682	42,105	43,408	43,745	44,480	44,561	45,478	46,216	47,031	46,689
<b>350 Agriculture:</b>												
<b>Discretionary:</b>												
<b>351 Farm income stabilization:</b>												
Agriculture credit loan program	391	381	368	380	393	407	420	435	449	462	479	494
P.L.480 market development activities	3	3	--	--	--	--	--	--	--	--	--	--
Administrative expenses and other	1,156	1,356	1,323	1,365	1,405	1,448	1,491	1,536	1,584	1,632	1,682	1,734
Total, Farm income stabilization	1,550	1,740	1,691	1,745	1,798	1,855	1,911	1,971	2,033	2,094	2,161	2,228
<b>352 Agricultural research and services:</b>												
Research and education programs	1,766	2,335	2,031	2,166	2,203	2,129	2,180	2,230	2,286	2,337	2,395	2,453
Integrated research, education, and extension programs	32	39	47	49	36	33	33	33	34	34	35	35
Extension programs	462	655	703	483	498	509	514	525	537	547	558	570
Marketing programs	72	90	88	90	93	94	96	99	98	103	106	107
Animal and plant inspection programs	781	980	967	920	945	973	1,001	1,027	1,059	1,086	1,118	1,150
Research and statistical analysis	236	291	264	270	280	289	296	304	312	322	331	341
Grain inspection and packers program	36	43	44	46	47	49	50	53	54	55	58	60
Foreign agricultural service	159	181	189	190	198	204	210	215	223	229	236	244

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>350 Agriculture:</b>												
<b>Discretionary:</b>												
<b>352 Agricultural research and services:</b>												
Other programs and unallocated overhead	446	674	400	389	399	414	426	440	450	467	478	495
Total, Agricultural research and services	3,990	5,288	4,733	4,603	4,699	4,694	4,806	4,926	5,053	5,180	5,315	5,455
<b>Total, Discretionary</b>	5,540	7,028	6,424	6,348	6,497	6,549	6,717	6,897	7,086	7,274	7,476	7,683
<b>Mandatory:</b>												
<b>351 Farm income stabilization:</b>												
Commodity Credit Corporation	9,340	5,736	8,504	13,103	11,229	6,299	4,923	7,399	7,351	7,031	6,628	6,344
Crop insurance	8,244	8,795	8,203	7,927	7,984	8,192	8,455	8,600	8,699	8,842	8,981	9,128
Tobacco Trust Fund	1,093	278	--	--	--	--	--	--	--	--	--	--
Credit insurance and PL480 credit subsidy reestimates	-174	-407	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts (ACIF) and other	-41	-167	-376	-335	-336	-383	-388	-392	-399	-407	-415	-423
Total, Farm income stabilization	18,462	14,235	16,331	20,695	18,877	14,108	12,990	15,607	15,651	15,466	15,194	15,049
<b>352 Agricultural research and services:</b>												
Miscellaneous mandatory programs	595	749	765	816	829	820	783	756	747	751	755	760
Offsetting receipts	-211	-215	-214	-214	-212	-212	-212	-212	-212	-212	-212	-212
Total, Agricultural research and services	384	534	551	602	617	608	571	544	535	539	543	548
<b>Total, Mandatory</b>	18,846	14,769	16,882	21,297	19,494	14,716	13,561	16,151	16,186	16,005	15,737	15,597
<b>Total, Agriculture</b>	24,386	21,797	23,306	27,645	25,991	21,265	20,278	23,048	23,272	23,279	23,213	23,280
<hr/>												
<b>370 Commerce and Housing Credit:</b>												
<b>Discretionary:</b>												
<b>371 Mortgage credit:</b>												
Federal Housing Administration (FHA) loan programs	-10,354	-9,492	-7,045	-7,203	-7,345	-7,413	-7,498	-7,648	-7,801	-7,956	-8,117	-8,278
Government National Mortgage Association (GNMA)	-746	-897	-1,049	-961	-963	-964	-965	-964	-962	-959	-958	-958
Rural housing insurance fund	444	383	412	426	444	456	475	488	506	526	541	557
Other mortgage credit	6	11	9	8	7	8	8	8	8	8	8	8
Total, Mortgage credit	-10,650	-9,995	-7,673	-7,730	-7,857	-7,913	-7,980	-8,116	-8,249	-8,381	-8,526	-8,671
<b>372 Postal service:</b>												
Payments to the Postal Service fund (on-budget)	78	100	70	72	74	74	76	77	79	81	82	84
Postal Service fund (off-budget)	254	259	266	271	276	282	287	293	299	304	311	317
Total, Postal service	332	359	336	343	350	356	363	370	378	385	393	401

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>370 Commerce and Housing Credit:</b>												
<b>Discretionary:</b>												
<b>373 Deposit insurance:</b>												
National Credit Union Administration	1	1	1	1	1	1	1	1	1	1	1	1
FDIC Office of the Inspector General	29	35	35	35	35	35	35	35	35	35	35	35
Total, Deposit insurance	30	36	36	36	36	36	36	36	36	36	36	36
<b>376 Other advancement of commerce:</b>												
Small and minority business assistance	771	752	755	736	747	786	805	826	845	861	884	903
Science and technology	1,119	1,358	985	960	990	992	1,017	1,045	1,072	1,100	1,130	1,162
Economic and demographic statistics	973	1,248	1,291	1,247	1,287	1,319	1,359	1,397	1,436	1,475	1,519	1,562
Regulatory agencies	396	497	523	509	523	538	553	569	585	604	596	573
International Trade and Investment Administration	441	359	472	486	498	513	529	544	560	576	593	610
Other discretionary	-244	495	583	287	266	288	290	339	320	329	340	349
Total, Other advancement of commerce	3,456	4,709	4,609	4,225	4,311	4,436	4,553	4,720	4,818	4,945	5,062	5,159
<b>Total, Discretionary</b>	-6,832	-4,891	-2,692	-3,126	-3,160	-3,085	-3,028	-2,990	-3,017	-3,015	-3,035	-3,075
<b>Mandatory:</b>												
<b>371 Mortgage credit:</b>												
Federal Housing Administration (FHA) loan programs	510	4,241	-355	-1,035	-1,630	-2,230	-2,936	-3,555	-4,155	-4,855	-5,555	-6,264
Government National Mortgage Association	103	-3,017	-111	-488	-588	-688	-788	-888	-908	-1,008	-1,107	-1,288
GSE purchase programs	-74,462	-25,560	-22,548	-22,489	-21,853	-18,664	-17,551	-15,677	-14,039	-13,273	-12,633	-12,146
Other HUD mortgage credit	-379	-408	-388	-392	-369	-344	-19	1	1	1	1	1
Other mortgage credit activities	578	607	-238	-235	-133	-108	-83	-59	-38	-18	6	27
Total, Mortgage credit	-73,650	-24,137	-23,640	-24,639	-24,573	-22,034	-21,377	-20,178	-19,139	-19,153	-19,288	-19,670
<b>372 Postal service:</b>												
Postal Service (off-budget)	-2,785	-47	47	1	--	--	--	--	--	--	--	--
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	--	--	--	-3,357	-3,357	-3,357	-3,357	-3,357	-3,357	-3,357	-3,357	-3,357
Total, Postal service	-2,785	-47	47	-3,356	-3,357	-3,357	-3,357	-3,357	-3,357	-3,357	-3,357	-3,357
<b>373 Deposit insurance:</b>												
Federal Deposit Insurance Fund	-11,740	-8,584	-9,647	-11,732	-11,077	-10,796	-7,453	-1,865	-2,640	-6,025	-7,924	-9,063
Orderly Liquidation Fund	--	724	1,751	2,852	4,028	5,275	6,590	7,238	7,634	8,015	8,390	8,767
National Credit Union Administration	-2,474	-291	-553	-811	-1,244	-1,022	-2,763	-1,258	-772	-821	-866	-917
Other deposit insurance activities	361	221	-38	-59	-59	-61	-63	-63	-65	-65	-67	-68
Total, Deposit insurance	-13,853	-7,930	-8,487	-9,750	-8,352	-6,604	-3,689	4,052	4,157	1,104	-467	-1,281
<b>376 Other advancement of commerce:</b>												
Universal service fund	9,301	9,528	11,027	10,793	10,381	10,179	10,245	10,365	10,475	10,553	10,624	10,714
Terrorism Insurance Program	1	88	230	345	415	464	499	432	292	180	143	111
Payments to copyright owners	5	5	5	6	6	6	7	7	8	8	9	9

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>370 Commerce and Housing Credit:</b>												
<b>Mandatory:</b>												
<b>376 Other advancement of commerce:</b>												
Spectrum auction subsidy	1	2	--	--	--	--	--	--	--	--	--	--
Digital television transition and public safety fund	6	25	1	--	--	--	--	--	--	--	--	--
Regulatory fees	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	306	224	--	--	--	--	--	--	--	--	--	--
Other	1,344	1,879	1,852	2,626	2,308	1,726	1,604	1,533	1,561	1,591	1,619	1,649
SBA business loan program and subsidy reestimate	-1,084	-1,833	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-8,148	-1,522	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	225	294	168	105	66	44	40	40	40	8	--	--
Small Business Lending Fund Program Account	41	33	17	16	15	14	13	12	11	10	9	8
National Wireless Initiative	38	165	248	-762	1,100	1,586	1,556	1,535	734	100	--	--
State Small Business Credit Initiative	246	293	4	3	--	--	--	--	--	--	--	--
Total, Other advancement of commerce	2,259	9,158	13,529	13,109	14,268	13,996	13,941	13,901	13,098	12,427	12,381	12,468
<b>Total, Mandatory</b>	-88,029	-22,956	-18,551	-24,636	-22,014	-17,999	-14,482	-5,582	-5,241	-8,979	-10,731	-11,840
<b>Total, Commerce and Housing Credit</b>	-94,861	-27,847	-21,243	-27,762	-25,174	-21,084	-17,510	-8,572	-8,258	-11,994	-13,766	-14,915
<b>400 Transportation:</b>												
<b>Discretionary:</b>												
<b>401 Ground transportation:</b>												
Highways	1,121	1,140	760	388	218	108	27	12	7	4	1	--
Highway safety	--	-3	-3	--	--	--	-1	--	--	-1	--	--
Mass transit	941	1,313	1,576	1,579	1,604	1,388	1,292	976	675	576	535	176
Railroads	460	402	334	312	295	291	299	303	308	319	326	336
Other	99	134	142	136	150	157	163	167	174	179	186	194
National Infrastructure Investments	--	--	--	--	--	--	--	--	--	--	--	--
Recovery Act grants for surface transportation	90	179	--	--	--	--	--	--	--	--	--	--
Total, Ground transportation	2,711	3,165	2,809	2,415	2,267	1,944	1,780	1,458	1,164	1,077	1,048	706
<b>402 Air transportation:</b>												
Airports and airways (FAA)	15,627	16,575	16,834	17,057	17,385	17,468	17,943	18,432	18,939	19,457	19,995	20,546
Air transportation security	5,118	4,807	5,200	5,667	5,753	5,774	5,849	5,705	5,879	6,059	6,245	6,439
Aeronautical research and technology	539	534	650	676	693	711	730	749	769	790	812	834
Payments to air carriers and other	141	138	156	159	162	165	169	172	175	179	182	187
Total, Air transportation	21,425	22,054	22,840	23,559	23,993	24,118	24,691	25,058	25,762	26,485	27,234	28,006
<b>403 Water transportation:</b>												
Marine safety and transportation	7,923	7,710	9,350	8,678	8,606	8,799	9,053	9,291	9,550	9,829	10,116	10,413

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>400 Transportation:</b>												
<b>Discretionary:</b>												
<b>403 Water transportation:</b>												
Ocean shipping	254	425	221	224	228	233	240	247	253	259	267	274
Total, Water transportation	8,177	8,135	9,571	8,902	8,834	9,032	9,293	9,538	9,803	10,088	10,383	10,687
<b>407 Other transportation:</b>												
Transportation departmental administration and other	408	721	441	448	464	474	490	505	522	539	556	568
Total, Other transportation	408	721	441	448	464	474	490	505	522	539	556	568
<b>Total, Discretionary</b>	32,721	34,075	35,661	35,324	35,558	35,568	36,254	36,559	37,251	38,189	39,221	39,967
<b>Mandatory:</b>												
<b>401 Ground transportation:</b>												
Mass transit	11,337	11,477	11,697	12,976	12,847	13,052	13,607	13,752	13,828	13,982	14,039	14,272
Highways	42,896	42,663	42,500	42,486	42,509	42,518	42,537	42,546	43,578	44,815	45,689	46,582
Highway safety	1,416	1,561	1,572	1,518	1,518	1,517	1,549	1,581	1,619	1,654	1,692	1,729
National Infrastructure Investments	414	464	516	510	526	512	523	523	534	545	556	568
Railways	2,371	3,224	4,126	3,126	2,229	1,833	1,554	1,550	1,580	1,612	1,645	1,678
Offsetting receipts, credit subsidy reestimates, and other	-318	-223	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Total, Ground transportation	58,116	59,166	60,392	60,597	59,610	59,413	59,751	59,933	61,120	62,589	63,602	64,810
<b>402 Air transportation:</b>												
Airports and airways (FAA)	-134	-24	-51	-67	-79	-90	-102	-107	-112	-116	-121	-126
Payments to air carriers and other	71	131	103	102	101	103	103	105	106	106	108	108
Air transportation security	-439	-1,259	-1,232	-1,274	-1,316	-1,360	-1,402	-1,442	-1,481	-1,521	-2	-2
Total, Air transportation	-502	-1,152	-1,180	-1,239	-1,294	-1,347	-1,401	-1,444	-1,487	-1,531	-15	-20
<b>403 Water transportation:</b>												
Coast Guard retired pay	1,493	1,433	1,733	1,690	1,746	1,818	1,971	1,991	2,070	2,163	2,259	2,356
Other water transportation programs	89	55	78	70	69	68	69	70	70	72	74	76
Total, Water transportation	1,582	1,488	1,811	1,760	1,815	1,886	2,040	2,061	2,140	2,235	2,333	2,432
<b>407 Other transportation:</b>												
Other mandatory transportation programs	-2	-102	62	51	2	-1	-1	-1	-1	-1	-1	-1
Total, Other transportation	-2	-102	62	51	2	-1	-1	-1	-1	-1	-1	-1
<b>Total, Mandatory</b>	59,194	59,400	61,085	61,169	60,133	59,951	60,389	60,549	61,772	63,292	65,919	67,221

(In Millions of Dollars)

[illegible]

(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>450 Community and Regional Development: Mandatory:</b>												
<b>453 Disaster relief and insurance:</b>												
DHS disaster assistance, credit reestimates	47	78	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	-2	-3	-3	--	--	--	--	--	--	--	--	--
Total, Disaster relief and insurance	-1,374	977	667	454	229	524	446	358	356	257	148	91
<b>Total, Mandatory</b>	-1,374	1,763	1,329	516	142	422	311	232	361	264	109	1
<b>Total, Community and Regional Development</b>	20,670	27,064	20,248	19,240	17,861	14,625	13,388	13,184	13,272	13,141	13,271	13,443
<b>500 Education, Training, Employment, and Social Services: Discretionary:</b>												
<b>501 Elementary, secondary, and vocational education:</b>												
Education for the disadvantaged	15,775	16,515	15,624	15,744	16,028	16,339	16,665	16,998	17,337	17,683	18,038	18,399
Impact aid	1,144	1,476	1,349	1,328	1,353	1,381	1,407	1,435	1,463	1,494	1,525	1,555
School improvement	4,450	4,275	4,428	4,487	4,565	4,651	4,743	4,839	4,936	5,034	5,134	5,238
English language acquisition	736	746	733	744	757	771	786	802	817	835	852	868
Special education	12,605	13,134	12,514	12,698	12,929	13,182	13,445	13,714	13,988	14,268	14,554	14,844
Vocational and adult education	1,681	1,649	1,462	1,414	1,421	1,449	1,477	1,507	1,536	1,568	1,598	1,630
Indian education	840	921	945	964	985	1,008	1,030	1,053	1,078	1,104	1,127	1,155
Hurricane education recovery	2	--	--	--	--	--	--	--	--	--	--	--
Innovation and improvement	1,222	2,473	1,388	1,156	1,122	1,140	1,161	1,184	1,207	1,233	1,256	1,282
State Fiscal Stabilization Fund, Recovery Act	1,387	1,185	--	--	--	--	--	--	--	--	--	--
Other	295	324	275	257	256	260	266	272	277	282	287	293
Total, Elementary, secondary, and vocational education	40,137	42,698	38,718	38,792	39,416	40,181	40,980	41,804	42,639	43,501	44,371	45,264
<b>502 Higher education:</b>												
Student financial assistance	24,880	21,158	27,107	27,226	26,319	26,778	27,197	27,565	28,106	28,433	28,832	29,253
Higher education	1,802	1,814	1,889	1,937	1,980	2,014	2,053	2,095	2,136	2,179	2,223	2,267
Student aid administration	1,003	1,232	1,362	1,437	1,466	1,498	1,533	1,566	1,602	1,637	1,673	1,711
Other higher education programs	461	478	470	479	492	506	514	525	534	546	557	569
Total, Higher education	28,146	24,682	30,828	31,079	30,257	30,796	31,297	31,751	32,378	32,795	33,285	33,800
<b>503 Research and general education aids:</b>												
Library of Congress	425	455	466	471	476	488	503	517	531	548	563	581
Corporation for Public broadcasting	445	445	445	445	453	463	472	481	491	501	511	521
Smithsonian Institution and related agencies	1,022	984	1,000	1,054	1,079	1,108	1,137	1,172	1,203	1,240	1,277	1,312
Institute of Education Sciences	667	509	527	573	588	599	610	622	637	649	662	675
Other	992	1,099	1,004	1,030	1,058	1,081	1,105	1,131	1,160	1,192	1,221	1,252
Total, Research and general education aids	3,551	3,492	3,442	3,573	3,654	3,739	3,827	3,923	4,022	4,130	4,234	4,341
<b>504 Training and employment:</b>												

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Discretionary:</b>												
<b>504 Training and employment:</b>												
Training and employment services	3,009	3,369	3,238	3,234	3,247	3,298	3,362	3,430	3,499	3,567	3,640	3,712
Older Americans employment	420	418	436	442	450	459	468	477	487	497	507	517
State employment services and national activities	1,163	1,274	1,157	1,172	1,194	1,218	1,242	1,270	1,294	1,323	1,351	1,380
Other employment and training	1,689	1,753	1,768	1,834	1,866	1,906	1,946	1,989	2,032	2,076	2,124	2,170
Total, Training and employment	6,281	6,814	6,599	6,682	6,757	6,881	7,018	7,166	7,312	7,463	7,622	7,779
<b>505 Other labor services:</b>												
Labor law, statistics, and other administration	1,781	1,856	1,877	1,921	1,974	2,028	2,091	2,147	2,208	2,271	2,337	2,406
Total, Other labor services	1,781	1,856	1,877	1,921	1,974	2,028	2,091	2,147	2,208	2,271	2,337	2,406
<b>506 Social services:</b>												
Rehabilitation services - Department of Education	371	569	389	384	392	399	407	415	423	432	440	449
Corporation for National and Community Service	957	1,075	1,077	1,063	1,102	1,131	1,137	1,159	1,181	1,207	1,229	1,258
Children and families services programs	9,372	10,291	10,142	10,539	10,796	11,004	11,208	11,434	11,666	11,903	12,146	12,392
Aging services program	1,443	1,677	1,618	1,654	1,689	1,724	1,758	1,794	1,831	1,867	1,904	1,943
Other	61	64	64	64	66	66	69	70	71	73	74	76
Total, Social services	12,204	13,676	13,290	13,704	14,045	14,324	14,579	14,872	15,172	15,482	15,793	16,118
<b>Total, Discretionary</b>	92,100	93,218	94,754	95,751	96,103	97,949	99,792	101,663	103,731	105,642	107,642	109,708
<b>Mandatory:</b>												
<b>501 Elementary, secondary, and vocational education:</b>												
Education Jobs Fund	--	10	--	--	--	--	--	--	--	--	--	--
Other	676	655	713	713	713	713	713	713	713	713	713	713
Total, Elementary, secondary, and vocational education	676	665	713	713	713	713	713	713	713	713	713	713
<b>502 Higher education:</b>												
Student financial assistance	8,296	10,907	5,928	7,145	8,914	8,926	9,080	9,118	9,005	9,095	9,202	9,313
Federal family education loan program	-5,676	-3,294	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	-15,297	23,981	-9,310	-9,435	-7,242	-5,228	-3,534	-2,478	-2,326	-2,798	-3,539	-3,281
American Opportunity Tax Credit	4,244	4,295	4,382	4,460	4,530	4,605	4,642	4,696	4,730	4,741	4,755	4,794
Credit liquidating account (Family education loan program)	-258	-206	-176	-149	-127	-110	-95	-82	-70	-60	-52	-44
Other higher education programs	649	461	-2	160	-62	-301	-491	-677	-681	-605	-553	-450
Total, Higher education	-8,042	36,144	822	2,181	6,013	7,892	9,602	10,577	10,658	10,373	9,813	10,332
<b>503 Research and general education aids:</b>												
Mandatory programs	1	8	9	10	9	11	10	11	11	12	10	12
Total, Research and general education aids	1	8	9	10	9	11	10	11	11	12	10	12
<b>504 Training and employment:</b>												
Trade adjustment assistance, training	627	747	667	531	505	281	277	273	272	271	271	271

(In Millions of Dollars)

## 500 Education, Training, Employment, and Social Services:

## 504 Training and employment:

## H-1B fee financed activities

Total, Training and employment

## Other labor services

Total Other labor serv

## Social services block grant

Rehabilitation services - De

Supporting Healthy Families and Adolescent

Development

Other social services

Total, Social services

## Total, Education, Training, Employment, and Social Services

**550 Health:**

**551 Health care services:**

Substance Abuse and Mental Health Services  
Administration

Indian Health Service

Health Resources and Services Administration

Centers for Disease Control and Prevention

Public Health and Social Services Emergency Fund

## Department management

Biodefense countermeasures acquisition (DHS)

Total, Health care services

## National Institutes of Health

## Clinical training

Other health res

Total Health research and training

Total, Health Research and training

**554 Consumer and occupational health and safety:**

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>550 Health:</b>												
<b>Discretionary:</b>												
<b>554 Consumer and occupational health and safety:</b>												
Food safety and inspection	969	1,016	1,048	1,083	1,116	1,154	1,190	1,228	1,267	1,306	1,350	1,392
Occupational and mine safety and health	914	979	992	1,010	1,037	1,068	1,102	1,132	1,164	1,197	1,231	1,269
Food and Drug Administration	1,966	2,939	2,744	2,881	2,997	2,878	2,956	3,038	3,123	3,212	3,302	3,396
Consumer Product Safety Commission	109	121	125	129	133	137	142	146	150	155	159	163
Total, Consumer and occupational health and safety	3,958	5,055	4,909	5,103	5,283	5,237	5,390	5,544	5,704	5,870	6,042	6,220
<b>Total, Discretionary</b>	55,727	59,822	60,513	62,435	62,781	63,641	64,986	66,460	67,969	69,514	71,095	72,722
<b>Mandatory:</b>												
<b>551 Health care services:</b>												
Grants to States for Medicaid	301,472	328,595	344,448	363,544	381,521	403,144	423,097	446,728	472,525	500,663	531,388	566,834
Children's Health Insurance Program (CHIP)	9,314	10,559	14,010	5,708	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Health coverage tax credit	23	1	1	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	13,068	28,564	45,379	59,400	81,449	94,698	100,935	106,223	112,398	117,842	122,947	128,354
Small business health insurance tax credit	74	66	71	69	62	50	44	27	28	18	18	6
Reinsurance and risk adjustment program payments	--	12,699	12,666	11,127	8,835	10,136	10,017	8,133	7,259	6,337	6,469	6,493
Federal employees' and retired employees' health benefits	11,079	11,368	11,386	15,932	16,867	18,297	19,789	21,203	23,045	24,571	26,557	27,401
DoD Medicare-eligible retiree health care fund	9,255	10,559	10,057	10,582	11,191	11,846	12,539	13,274	14,051	14,903	15,814	16,776
UMWA Funds (coal miner retiree health)	208	212	203	193	194	186	183	181	180	177	175	176
State grants and demonstrations	508	572	593	537	520	521	443	147	94	95	97	99
Child Enrollment Contingency Fund	3	50	--	--	--	--	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	320	322	367	300	101	40	--	--	--	--	--	--
Health Resources and Services Administration	2,696	3,068	2,162	592	518	367	267	275	283	292	301	310
Other mandatory health services activities	4,965	5,717	3,447	2,752	3,243	3,359	3,192	3,336	3,400	3,817	3,893	3,692
Total, Health care services	352,985	412,352	444,790	470,736	510,201	548,344	576,206	605,227	638,963	674,415	713,359	755,841
<b>552 Health research and training:</b>												
Patient-Centered Outcomes Research Trust Fund	69	595	598	571	575	1,190	--	--	--	--	--	--
Health Resources and Services Administration	137	152	90	13	--	--	--	--	--	--	--	--
Centers for Disease Control and Prevention	633	649	724	608	265	162	39	2	2	2	2	2
Diabetes research and other	-101	30	57	-37	-47	-55	95	65	7	-20	-47	-47
Total, Health research and training	738	1,426	1,469	1,155	793	1,297	134	67	9	-18	-45	-45
<b>554 Consumer and occupational health and safety:</b>												
Other	-1	1	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety	-1	1	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
<b>Total, Mandatory</b>	353,722	413,779	446,259	471,890	510,993	549,640	576,339	605,293	638,971	674,396	713,313	755,795

(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Total, Health	409,449	473,601	506,772	534,325	573,774	613,281	641,325	671,753	706,940	743,910	784,408	828,517
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	2,630	2,456	2,483	2,542	2,591	2,702	2,747	2,814	2,887	2,962	3,036	3,114
Supplementary medical insurance (SMI) administrative expenses	3,068	2,764	2,798	2,964	3,015	3,056	3,131	3,201	3,275	3,356	3,436	3,519
Medicare prescription drug (SMI) administrative expenses	398	530	541	564	574	589	608	627	640	656	672	689
Health care fraud and abuse control	289	677	706	725	745	765	786	807	829	852	875	901
Total, Medicare	6,385	6,427	6,528	6,795	6,925	7,112	7,272	7,449	7,631	7,826	8,019	8,223
Total, Discretionary	6,385	6,427	6,528	6,795	6,925	7,112	7,272	7,449	7,631	7,826	8,019	8,223
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	262,716	268,247	286,293	294,259	306,144	333,314	355,421	379,886	417,126	435,343	453,689	495,502
Supplementary medical insurance (SMI)	257,815	269,002	291,177	301,715	312,885	345,859	373,553	403,891	449,812	473,322	497,489	551,866
Medicare prescription drug (SMI)	64,700	75,321	97,787	97,311	94,473	110,914	121,310	131,282	152,330	153,558	151,729	175,115
HI premiums and collections	-3,539	-3,723	-3,807	-3,979	-4,209	-4,421	-4,678	-4,960	-5,271	-5,608	-5,966	-6,329
SMI premiums and collections	-65,175	-67,668	-72,464	-77,692	-83,826	-91,176	-97,218	-104,798	-113,584	-123,042	-133,878	-146,762
Prescription drug premiums and collections	-12,291	-12,915	-14,546	-16,288	-18,047	-19,908	-21,370	-23,149	-25,164	-27,271	-29,432	-31,514
Health care fraud and abuse control	1,069	1,094	342	249	235	113	114	78	53	27	5	-21
Medicare interfunds and other	8	12	12	6	6	6	5	6	5	6	6	6
Total, Medicare	505,303	529,370	584,794	595,581	607,661	674,701	727,137	782,236	875,307	906,335	933,642	1,037,863
Total, Mandatory	505,303	529,370	584,794	595,581	607,661	674,701	727,137	782,236	875,307	906,335	933,642	1,037,863
Total, Medicare	511,688	535,797	591,322	602,376	614,586	681,813	734,409	789,685	882,938	914,161	941,661	1,046,086
600 Income Security:												
Discretionary:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	127	137	139	142	145	147	152	156	159	160	164	165
Employee Benefits Security Administration and other	177	194	188	195	200	206	212	219	225	231	238	246
Total, General retirement and disability insurance (excluding social se	304	331	327	337	345	353	364	375	384	391	402	411
602 Federal employee retirement and disability:												

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>600 Income Security:</b>												
<b>Discretionary:</b>												
<b>602 Federal employee retirement and disability:</b>												
Civilian retirement and disability program	105	101	102	104	106	108	110	112	115	117	120	122
administrative expenses												
Armed forces retirement home	63	63	57	66	67	70	72	73	77	77	79	80
Total, Federal employee retirement and disability	168	164	159	170	173	178	182	185	192	194	199	202
<b>603 Unemployment compensation:</b>												
Unemployment insurance program administrative expenses	3,094	3,974	2,844	2,892	2,947	3,005	3,066	3,127	3,190	3,254	3,314	3,386
Total, Unemployment compensation	3,094	3,974	2,844	2,892	2,947	3,005	3,066	3,127	3,190	3,254	3,314	3,386
<b>604 Housing assistance:</b>												
Section 8 rental assistance	18,633	20,052	19,656	20,249	20,625	21,019	21,303	21,620	22,035	22,458	22,883	23,312
Project-Based Rental Assistance	9,824	10,278	10,238	10,254	10,469	10,763	11,157	11,509	11,758	12,016	12,281	12,545
Public housing operating fund	4,283	4,349	4,439	4,517	4,601	4,692	4,787	4,882	4,979	5,079	5,181	5,284
Public housing capital fund	2,148	1,783	1,883	1,827	1,801	1,868	1,948	1,984	2,024	2,064	2,106	2,147
Home Investment Partnership Program	1,250	1,155	1,042	1,064	1,102	1,082	948	965	966	985	1,005	1,025
Homeless assistance	1,878	2,018	2,076	2,109	2,142	2,187	2,239	2,284	2,328	2,374	2,422	2,470
Other HUD programs	3,777	3,754	3,657	3,462	3,461	3,387	3,443	3,464	3,512	3,551	3,609	3,618
Rural housing assistance	1,227	930	1,208	1,234	1,239	1,245	1,263	1,288	1,315	1,342	1,368	1,396
Total, Housing assistance	43,020	44,319	44,199	44,716	45,440	46,243	47,088	47,996	48,917	49,869	50,855	51,797
<b>605 Food and nutrition assistance:</b>												
Special supplemental food program for women, infants, and children (WIC)	6,265	6,526	6,721	6,828	6,954	7,092	7,234	7,380	7,527	7,678	7,832	7,987
Other nutrition programs	440	712	621	635	648	662	679	696	711	729	743	762
Total, Food and nutrition assistance	6,705	7,238	7,342	7,463	7,602	7,754	7,913	8,076	8,238	8,407	8,575	8,749
<b>609 Other income security:</b>												
Refugee assistance	1,278	1,174	1,570	1,679	1,645	1,655	1,689	1,723	1,757	1,792	1,828	1,866
Low income home energy assistance	3,537	2,955	3,434	3,308	3,471	3,607	3,678	3,751	3,826	3,902	3,981	4,061
Child care and development block grant	2,226	2,472	2,509	2,520	2,579	2,618	2,658	2,711	2,765	2,820	2,877	2,934
Supplemental security income (SSI) administrative expenses	3,849	4,703	4,798	4,139	4,258	4,357	4,473	4,591	4,707	4,854	5,004	5,148
Office of the Inspector General Social Security Administration	29	29	30	31	32	33	34	35	36	38	40	41
Total, Other income security	10,919	11,333	12,341	11,677	11,985	12,270	12,532	12,811	13,091	13,406	13,730	14,050
<b>Total, Discretionary</b>	64,210	67,359	67,212	67,255	68,492	69,803	71,145	72,570	74,012	75,521	77,075	78,595
<b>Mandatory:</b>												
<b>601 General retirement and disability insurance (excluding social se:</b>												
Railroad retirement	7,236	7,832	7,546	7,728	7,673	7,921	8,298	8,296	8,474	8,621	8,911	9,069
Black Lung and Longshore Act benefits	353	349	310	310	308	308	319	346	335	345	368	380
Pension Benefit Guaranty Corporation (PBGC)	230	-1,654	-2,900	-2,628	-2,782	-2,295	-1,664	-1,154	-583	-147	105	640

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>600 Income Security:</b>												
<b>Mandatory:</b>												
<b>601 General retirement and disability insurance (excluding social se:</b>												
District of Columbia pension funds	524	634	574	569	582	583	585	583	580	577	571	564
Special workers' compensation program	129	128	135	149	149	149	149	149	149	149	149	149
Total, General retirement and disability insurance (excluding social se	8,472	7,289	5,665	6,128	5,930	6,666	7,687	8,220	8,955	9,545	10,104	10,802
<b>602 Federal employee retirement and disability:</b>												
Federal civilian employee retirement and disability	80,451	82,342	84,654	87,228	90,084	93,074	96,114	99,189	102,313	105,484	108,651	111,843
Military retirement	55,354	56,241	61,951	59,236	56,085	62,441	64,346	66,317	73,956	70,556	67,066	74,794
Federal employees workers' compensation (FECA)	61	212	226	245	212	235	245	245	255	265	271	270
Federal employees life insurance fund	-1,421	-691	-735	-947	-1,244	-1,573	-1,935	-2,078	-2,174	-2,252	-2,384	-2,410
Total, Federal employee retirement and disability	134,445	138,104	146,096	145,762	145,137	154,177	158,770	163,673	174,350	174,053	173,604	184,497
<b>603 Unemployment compensation:</b>												
Unemployment insurance (UI) programs	42,364	37,781	35,101	35,283	36,214	37,872	39,725	41,750	43,085	44,834	46,501	48,313
Trade adjustment assistance, cash assistance	259	423	381	369	376	395	430	476	524	568	609	619
Total, Unemployment compensation	42,623	38,204	35,482	35,652	36,590	38,267	40,155	42,226	43,609	45,402	47,110	48,932
<b>604 Housing assistance:</b>												
Affordable housing program	288	267	288	288	288	288	288	288	288	288	288	288
Housing Trust Fund	--	--	-119	-125	-132	-76	-40	-16	-4	-2	1	1
Troubled Asset Relief Program mortgage modification program	4,299	4,952	5,138	4,340	2,797	2,267	1,319	1,319	1,075	474	--	--
Other mandatory housing assistance	8	-6	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total, Housing assistance	4,595	5,213	5,304	4,500	2,950	2,476	1,564	1,588	1,356	757	286	286
<b>605 Food and nutrition assistance:</b>												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	76,230	78,755	78,668	78,637	78,561	78,308	76,015	75,023	74,788	75,247	74,272	74,208
State child nutrition programs	19,481	20,554	21,588	22,496	23,090	23,602	24,226	25,049	25,884	26,721	27,543	28,418
Funds for strengthening markets, income, and supply (Sec. 32)	520	885	1,183	1,191	1,356	1,393	1,425	1,457	1,490	1,529	1,559	1,594
Total, Food and nutrition assistance	96,231	100,194	101,439	102,324	103,007	103,303	101,666	101,529	102,162	103,497	103,374	104,220
<b>609 Other income security:</b>												
Supplemental security income (SSI)	54,012	55,449	60,995	58,087	56,274	63,175	65,413	67,491	74,976	72,009	68,511	76,443
Child support and family support programs	4,112	4,294	4,218	4,430	4,514	4,605	4,699	4,794	4,892	4,992	5,092	5,197
Federal share of child support collections	-743	-664	-664	-653	-641	-630	-620	-609	-599	-589	-579	-570
Temporary assistance for needy families (TANF) and related programs	16,887	17,245	17,492	17,638	17,643	17,432	17,333	17,333	17,333	17,333	17,333	17,333
Expand access to quality care	2,838	2,957	2,950	2,942	2,927	2,923	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	6,868	7,079	7,412	7,602	7,780	7,914	7,927	8,256	8,562	8,879	9,227	9,566
Earned income tax credit (EITC)	60,087	60,105	60,124	61,875	62,615	64,474	66,245	67,951	69,264	70,184	72,822	74,386
Child tax credit	21,490	21,511	21,502	21,508	21,508	21,508	21,505	21,750	21,805	21,717	21,879	21,580

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>600 Income Security:</b>												
<b>Mandatory:</b>												
<b>609 Other income security:</b>												
Refundable portion of alternative minimum tax credit	67	45	20	5	--	--	--	--	--	--	--	--
Adoption tax credit	58	29	--	--	--	--	--	--	--	--	--	--
Children's research and technical assistance	48	49	50	43	38	37	36	36	36	36	36	37
SSI recoveries and receipts	-2,656	-2,706	-2,723	-2,781	-2,779	-2,860	-2,943	-3,021	-3,111	-3,189	-3,271	-3,385
Total, Other income security	163,068	165,393	171,376	170,696	169,879	178,578	182,512	186,898	196,075	194,289	193,967	203,504
<b>Total, Mandatory</b>	449,434	454,397	465,362	465,062	463,493	483,467	492,354	504,134	526,507	527,543	528,445	552,241
<b>Total, Income Security</b>	513,644	521,756	532,574	532,317	531,985	553,270	563,499	576,704	600,519	603,064	605,520	630,836
<b>650 Social Security:</b>												
<b>Discretionary:</b>												
<b>651 Social security:</b>												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,898	2,654	2,727	2,748	2,825	2,906	2,991	3,076	3,167	3,259	3,354	3,450
Disability insurance (DI) administrative expenses (off-budget)	2,674	2,871	3,001	2,557	2,629	2,704	2,782	2,862	2,941	3,017	3,101	3,181
Limitation on administrative expenses (off-budget)	-53	-56	-62	-228	-229	-229	-234	-237	-242	-247	-251	-256
Other discretionary (on-budget)	138	67	43	28	17	-1	-1	--	--	--	--	--
Total, Social security	5,657	5,536	5,709	5,105	5,242	5,380	5,538	5,701	5,866	6,029	6,204	6,375
<b>Total, Discretionary</b>	5,657	5,536	5,709	5,105	5,242	5,380	5,538	5,701	5,866	6,029	6,204	6,375
<b>Mandatory:</b>												
<b>651 Social security:</b>												
Old-age and survivors insurance (OASI)(off-budget)	702,991	745,230	789,590	838,315	893,388	952,374	1,014,438	1,076,261	1,140,938	1,209,946	1,283,682	1,360,980
Disability insurance (DI)(off-budget)	141,882	145,518	148,763	152,858	157,836	163,313	169,156	176,273	184,048	191,970	199,775	208,211
Limitation on administrative expenses	--	6	6	--	--	--	--	--	--	--	--	--
Quinquennial OASDI adjustments (Pre-1957)(on-budget)	--	--	-2	--	--	--	--	--	--	--	--	--
Quinquennial FDI adjustments (Pre-1957 Military Service)(on-budget)	--	--	-9	--	--	--	--	--	--	--	--	--
Intragovernmental transactions (Unified-budget)	3	3	13	3	3	3	3	3	3	3	3	3
Total, Social security	844,876	890,757	938,361	991,176	1,051,227	1,115,690	1,183,597	1,252,537	1,324,989	1,401,919	1,483,460	1,569,194
<b>Total, Mandatory</b>	844,876	890,757	938,361	991,176	1,051,227	1,115,690	1,183,597	1,252,537	1,324,989	1,401,919	1,483,460	1,569,194

(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Total, Social Security	850,533	896,293	944,070	996,281	1,056,469	1,121,070	1,189,135	1,258,238	1,330,855	1,407,948	1,489,664	1,575,569
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Filipino Veterans Equity Compensation and other	1	1	1	1	1	1	1	1	1	1	1	1
Total, Income security for veterans	1	1	1	1	1	1	1	1	1	1	1	1
702 Veterans education, training, and rehabilitation:												
Grants for veterans' employment	15	75	64	39	39	40	41	42	42	43	43	45
Total, Veterans education, training, and rehabilitation	15	75	64	39	39	40	41	42	42	43	43	45
703 Hospital and medical care for veterans:												
Medical care and hospital services	51,811	53,089	57,283	59,756	61,123	62,534	64,195	65,976	67,785	69,667	71,493	73,488
Medical facilities	5,524	5,059	5,348	5,649	5,824	5,968	6,114	6,199	6,357	6,520	6,690	6,860
Medical and prosthetic research	608	579	592	628	634	647	664	680	699	719	739	761
Collections for medical care	-3,128	-3,224	-3,248	-3,322	-3,385	-3,453	-3,522	-3,592	-3,663	-3,737	-3,813	-3,888
Construction	1,411	1,396	1,330	1,133	1,127	1,132	1,217	1,242	1,288	1,316	1,240	1,260
Total, Hospital and medical care for veterans	56,226	56,899	61,305	63,844	65,323	66,828	68,668	70,505	72,466	74,485	76,349	78,481
704 Veterans housing:												
Housing loan program account	159	163	170	176	182	188	194	201	209	216	224	231
Total, Veterans housing	159	163	170	176	182	188	194	201	209	216	224	231
705 Other veterans benefits and services:												
National Cemetery Administration	308	331	303	310	318	314	326	332	341	352	361	371
Departmental administration	6,264	6,936	6,957	7,287	7,400	7,602	7,811	8,022	8,242	8,471	8,706	8,949
Other	158	288	170	175	177	200	194	199	206	210	215	222
Total, Other veterans benefits and services	6,730	7,555	7,430	7,772	7,895	8,116	8,331	8,553	8,789	9,033	9,282	9,542
Total, Discretionary	63,131	64,693	68,970	71,832	73,440	75,173	77,235	79,302	81,507	83,778	85,899	88,300
Mandatory:												
701 Income security for veterans:												
Compensation and pensions	69,817	76,841	88,456	86,292	85,130	97,643	103,489	109,469	124,750	122,713	120,114	137,646
Special benefits for certain World War II veterans	4	4	3	2	2	1	1	1	1	1	1	1
National service life insurance trust fund	952	997	897	817	742	654	581	487	402	338	251	193
All other insurance programs	166	234	221	226	238	252	261	270	273	272	265	256
National life insurance receipts	-34	-41	-34	-29	-24	-19	-15	-12	-9	-7	-5	-3
Total, Income security for veterans	70,905	78,035	89,543	87,308	86,088	98,531	104,317	110,215	125,417	123,317	120,626	138,093
702 Veterans education, training, and rehabilitation:												

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>700 Veterans Benefits and Services:</b>												
<b>Mandatory:</b>												
<b>702 Veterans education, training, and rehabilitation:</b>												
Readjustment benefits	13,355	14,335	16,013	16,105	16,305	17,692	18,584	19,528	20,530	21,589	21,883	22,983
All-volunteer force educational assistance trust fund	136	5	-11	33	66	84	98	99	97	95	88	85
Total, Veterans education, training, and rehabilitation	13,491	14,340	16,002	16,138	16,371	17,776	18,682	19,627	20,627	21,684	21,971	23,068
<b>703 Hospital and medical care for veterans:</b>												
Medical Services and Facilities	--	994	2,565	1,017	24	10	4	2	7	--	--	--
Veterans Choice Fund	--	3,154	3,482	2,937	427	--	--	--	--	--	--	--
Total, Hospital and medical care for veterans	--	4,148	6,047	3,954	451	10	4	2	7	--	--	--
<b>704 Veterans housing:</b>												
Housing program loan subsidies	2,000	418	180	164	225	292	344	382	405	427	532	538
Housing program loan liquidating account	-16	-10	-12	-5	-5	-5	-3	-2	-2	-2	-2	-3
Total, Veterans housing	1,984	408	168	159	220	287	341	380	403	425	530	535
<b>705 Other veterans benefits and services:</b>												
Information Technology Systems	--	91	171	115	--	--	--	--	--	--	--	--
Supply fund	131	-286	-26	26	--	--	--	--	--	--	--	--
National homes, Battle Monument contributions and other	-26	-5	-5	18	15	15	15	16	15	14	13	13
Total, Other veterans benefits and services	105	-200	140	159	15	15	15	16	15	14	13	13
<b>Total, Mandatory</b>	86,485	96,731	111,900	107,718	103,145	116,619	123,359	130,240	146,469	145,440	143,140	161,709
<b>Total, Veterans Benefits and Services</b>	149,616	161,424	180,870	179,550	176,585	191,792	200,594	209,542	227,976	229,218	229,039	250,009

**750 Administration of Justice:**  
**Discretionary:**

**751 Federal law enforcement activities:**

Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	4,977	6,596	6,720	6,911	7,096	7,290	7,491	7,696	7,909	8,128	8,353	8,583
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,123	1,481	1,468	1,508	1,554	1,600	1,646	1,693	1,744	1,795	1,846	1,900
Border and transportation security directorate activities	18,355	18,279	19,763	20,656	21,164	21,820	22,427	23,080	23,740	24,430	25,130	25,861
Equal Employment Opportunity Commission	341	365	376	387	400	412	425	439	451	466	481	495
Treasury forfeiture fund, discretionary change in mandatory program	--	-50	-25	-25	--	--	--	--	--	--	--	--
Tax law, criminal investigations (IRS)	584	606	628	649	674	695	718	741	766	792	818	846
United States Secret Service	1,563	1,627	1,653	1,742	1,793	1,849	1,904	1,954	2,016	2,079	2,140	2,210
Other law enforcement activities	817	1,499	1,270	1,299	1,257	1,290	1,328	1,368	1,405	1,444	1,490	1,534

(In Millions of Dollars)

[illegible]

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>750 Administration of Justice:</b>												
<b>Mandatory:</b>												
<b>754 Criminal justice assistance:</b>												
September 11 victim compensation	49	364	402	1,910	--	--	--	--	--	--	--	--
Public safety officers' benefits	69	97	100	67	67	67	67	67	67	67	67	67
Total, Criminal justice assistance	802	2,703	10,108	8,161	3,765	2,567	2,567	2,567	2,567	2,567	2,567	2,567
<b>Total, Mandatory</b>	1,044	6,737	11,850	8,995	4,462	2,944	4,590	2,845	2,804	2,761	2,705	6,063
<b>Total, Administration of Justice</b>	50,457	58,995	65,694	64,549	61,266	61,397	64,671	64,663	66,381	68,147	69,905	75,190
<b>800 General Government:</b>												
<b>Discretionary:</b>												
<b>801 Legislative functions:</b>												
Legislative branch discretionary programs	3,447	4,187	3,930	4,084	4,118	4,235	4,350	4,462	4,592	4,722	4,856	4,992
Total, Legislative functions	3,447	4,187	3,930	4,084	4,118	4,235	4,350	4,462	4,592	4,722	4,856	4,992
<b>802 Executive direction and management:</b>												
Drug control programs	106	110	109	111	113	115	117	120	122	124	126	130
Executive Office of the President	375	401	430	421	435	452	463	477	489	505	521	539
Other programs	3	3	3	3	3	3	3	3	3	3	4	4
Total, Executive direction and management	484	514	542	535	551	570	583	600	614	632	651	673
<b>803 Central fiscal operations:</b>												
Tax administration	10,869	10,638	10,984	11,080	11,389	11,738	12,107	12,484	12,877	13,279	13,698	14,127
Departmental oversight	736	995	950	905	924	952	982	1,013	1,039	1,076	1,105	1,139
Office of Terrorism and Financial Intelligence	--	91	117	118	124	127	130	134	137	141	146	150
Total, Central fiscal operations	11,605	11,724	12,051	12,103	12,437	12,817	13,219	13,631	14,053	14,496	14,949	15,416
<b>804 General property and records management:</b>												
Federal Buildings Fund	-1,038	-1,441	-1,628	-1,349	-1,571	-797	-927	-977	-998	-1,018	-1,026	-1,043
Records management	352	384	353	399	407	420	430	444	455	468	479	494
Other government-wide information technology and property management	35	361	346	316	278	272	212	216	220	230	234	244
Total, General property and records management	-651	-696	-929	-634	-886	-105	-285	-317	-323	-320	-313	-305
<b>805 Central personnel management:</b>												
Discretionary central personnel management programs	209	228	230	239	248	231	240	245	256	262	267	279
Total, Central personnel management	209	228	230	239	248	231	240	245	256	262	267	279
<b>806 General purpose fiscal assistance:</b>												
Payments and loans to the District of Columbia	341	324	341	343	354	364	374	383	392	403	412	427

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>800 General Government:</b>												
<b>Discretionary:</b>												
<b>806 General purpose fiscal assistance:</b>												
Workers compensation programs	6	8	5	--	--	--	--	--	--	--	--	--
Other	11	13	13	13	14	14	14	15	15	15	15	16
Payments in Lieu of Taxes	--	372	378	385	392	400	408	416	424	433	442	450
Total, General purpose fiscal assistance	358	717	737	741	760	778	796	814	831	851	869	893
<b>808 Other general government:</b>												
Election assistance commission	12	8	7	9	9	10	10	10	10	10	10	11
Other discretionary programs	298	397	369	365	370	383	390	399	408	418	432	443
Total, Other general government	310	405	376	374	379	393	400	409	418	428	442	454
<b>Total, Discretionary</b>	15,762	17,079	16,937	17,442	17,607	18,919	19,303	19,844	20,441	21,071	21,721	22,402
<b>Mandatory:</b>												
<b>801 Legislative functions:</b>												
Congressional members compensation and other	121	165	121	144	140	146	145	147	154	159	161	163
Total, Legislative functions	121	165	121	144	140	146	145	147	154	159	161	163
<b>803 Central fiscal operations:</b>												
Federal financing bank	61	-537	-507	-286	-266	-393	-166	-117	-38	96	475	1,143
Charges for administrative expenses of the Social Security Act	-766	-755	-779	-787	-795	-803	-811	-819	-827	-835	-843	-851
Other mandatory programs	795	829	830	848	873	901	928	958	988	1,017	1,019	1,020
Total, Central fiscal operations	90	-463	-456	-225	-188	-295	-49	22	123	278	651	1,312
<b>804 General property and records management:</b>												
Mandatory programs	287	24	22	31	29	31	30	30	30	30	30	30
Offsetting receipts	-22	-40	-41	-41	-41	-41	-41	-41	-41	-41	-41	-41
Total, General property and records management	265	-16	-19	-10	-12	-10	-11	-11	-11	-11	-11	-11
<b>805 Central personnel management:</b>												
Interfunds	53	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	6	12	11	11	11	-2	-2	-2	-2	-3	-3	-3
Total, Central personnel management	59	12	11	11	11	-2	-2	-2	-2	-3	-3	-3
<b>806 General purpose fiscal assistance:</b>												
Payments and loans to the District of Columbia	-2	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	334	116	85	85	85	85	85	85	85	85	85	85
Tax revenues for Puerto Rico (Treasury)	401	688	450	414	424	437	452	464	477	495	505	518
Other general purpose fiscal assistance	2,955	2,348	2,287	2,004	2,084	2,184	2,249	2,324	2,369	2,444	2,489	2,528
Build American Bond Payments, Recovery Act	3,597	3,890	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191
Total, General purpose fiscal assistance	7,285	7,048	7,019	6,700	6,790	6,903	6,983	7,070	7,128	7,221	7,276	7,328

**Table 25-12 Baseline**  
**Net Outlays By Function, Category, and Program**  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>800 General Government:</b>												
<b>Mandatory:</b>												
<b>808 Other general government:</b>												
Territories	207	251	246	252	255	257	261	265	268	271	65	53
Presidential election campaign fund	38	40	205	1	--	39	173	--	41	49	--	--
Judgment Fund and other mandatory programs	2,957	757	813	791	821	818	817	814	812	811	808	805
Pay for Success	--	--	29	21	10	24	40	56	46	42	24	8
Total, Other general government	3,202	1,048	1,293	1,065	1,086	1,138	1,291	1,135	1,167	1,173	897	866
<b>809 Deductions for offsetting receipts:</b>												
Offsetting receipts	129	-2,233	-2,252	-2,272	-2,289	-2,288	-2,336	-2,348	-2,357	-2,321	-2,271	-2,215
Total, Deductions for offsetting receipts	129	-2,233	-2,252	-2,272	-2,289	-2,288	-2,336	-2,348	-2,357	-2,321	-2,271	-2,215
<b>Total, Mandatory</b>	11,151	5,561	5,717	5,413	5,538	5,592	6,021	6,013	6,202	6,496	6,700	7,440
<b>Total, General Government</b>	26,913	22,640	22,654	22,855	23,145	24,511	25,324	25,857	26,643	27,567	28,421	29,842
<hr/>												
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
<b>901 Interest on Treasury debt securities (gross):</b>												
Interest paid on Treasury debt securities (gross)	258,719	266,707	323,059	390,437	458,308	524,433	592,650	655,505	719,628	784,765	844,381	902,126
Interest paid to trust funds	157,635	150,415	146,346	144,908	143,563	148,704	149,125	153,447	153,021	151,661	149,140	148,446
Interest paid to expenditure accounts	2,217	3,683	4,780	7,008	8,974	10,926	12,985	14,381	15,426	16,562	17,864	19,274
Interest paid to offsetting receipts in subfunction 908	10,967	10,773	11,875	12,373	11,945	12,893	14,462	16,087	16,480	17,823	18,824	17,028
Total, Interest on Treasury debt securities (gross)	429,538	431,578	486,060	554,726	622,790	696,956	769,222	839,420	904,555	970,811	1,030,209	1,086,874
<b>902 Interest received by on-budget trust funds:</b>												
Civil service retirement and disability fund	-30,547	-28,056	-26,965	-27,137	-27,711	-28,705	-29,804	-30,919	-31,917	-33,179	-34,947	-37,065
Military retirement	-13,048	-12,200	-13,283	-13,703	-13,787	-17,178	-19,237	-24,122	-26,363	-29,239	-29,328	-32,216
Foreign service retirement and disability trust fund	-654	-703	-714	-727	-741	-756	-771	-786	-802	-818	-834	-851
Supplemental Medical Insurance fund	-2,460	-2,522	-2,473	-2,600	-2,826	-3,102	-3,442	-3,813	-4,195	-4,632	-5,159	-5,764
Hospital Insurance fund	-8,960	-8,825	-8,917	-8,648	-8,508	-8,469	-8,163	-7,578	-6,472	-5,135	-3,705	-1,769
Unemployment trust fund	-712	-1,009	-1,203	-1,502	-1,869	-2,244	-2,764	-3,325	-3,914	-4,518	-5,163	-5,803
Harbor Maintenance Trust Fund	-107	-209	-231	-254	-280	-306	-334	-363	-393	-425	-458	-492
Airport and airway trust fund	-233	-266	-244	-272	-298	-339	-380	-429	-484	-522	-556	-588
Other on-budget trust funds	-648	-616	-637	-647	-663	-683	-693	-694	-695	-717	-709	-733
Interest not offset in subfunction 901	-479	-489	-440	-358	-297	-254	-196	-151	-115	-79	-44	-17
Total, Interest received by on-budget trust funds	-57,848	-54,895	-55,107	-55,848	-56,980	-62,036	-65,784	-72,180	-75,350	-79,264	-80,903	-85,298
<b>903 Interest received by off-budget trust funds:</b>												
Interest received by social security trust funds	-100,266	-96,009	-91,679	-89,418	-86,880	-86,922	-83,537	-81,418	-77,786	-72,476	-68,281	-63,165

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
Total, Interest received by off-budget trust funds	-100,266	-96,009	-91,679	-89,418	-86,880	-86,922	-83,537	-81,418	-77,786	-72,476	-68,281	-63,165
<b>908 Other interest:</b>												
Interest on loans to Federal Financing Bank	-2,994	-1,717	-1,926	-2,275	-3,089	-3,660	-4,082	-4,574	-4,956	-5,137	-6,279	-7,027
Interest on refunds of tax collections	1,038	1,509	2,024	2,853	3,497	3,638	3,779	3,925	4,078	4,237	4,399	4,525
Payment to the Resolution Funding Corporation	2,628	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920	920	920	920
Interest received from credit financing accounts	-36,470	-54,439	-59,072	-49,974	-53,589	-57,086	-60,331	-63,368	-66,630	-69,878	-72,914	-75,914
Interest on deposits in tax and loan accounts	--	--	--	--	-419	-916	-961	-991	-1,006	-1,012	-1,018	-1,018
Interest, DoD retiree health care fund	-7,733	-7,613	-8,575	-8,678	-7,910	-8,516	-9,660	-10,813	-10,760	-11,761	-12,417	-10,285
Interest, Nuclear waste disposal fund	-1,438	-1,533	-1,614	-1,678	-1,716	-1,816	-1,913	-2,007	-2,099	-2,188	-2,274	-2,294
Interest on loans to BPA	-483	-332	-316	-343	-386	-397	-425	-430	-435	-440	-445	-450
Interest on loans to Federal Deposit Insurance Corporation	--	-7	-33	-87	-167	-269	-390	-508	-603	-674	-727	-772
Interest on loans or advances to the extended unemployment compensation account	-541	-370	-250	-150	-70	-10	--	--	--	--	--	--
Restitution of forgone interest	1,244	--	--	--	--	--	--	--	--	--	--	--
Interest paid to credit financing accounts	7,856	13,889	15,038	16,160	16,456	16,755	16,946	17,145	17,590	17,907	18,022	18,285
Interest on loans to the national flood insurance fund	-111	-320	-617	-659	-700	-1,165	-1,165	-1,165	-1,260	-1,260	-1,260	-1,260
Interest, Postal retiree health fund	-1,543	-1,428	-1,420	-1,619	-1,844	-1,957	-2,189	-2,479	-2,718	-2,876	-3,043	-3,261
Interest on unemployment insurance loans to States	-441	-236	-128	-66	-16	-2	-2	-2	-2	-2	-1	-1
Earnings on Investments, National Flood Insurance Reserve Fund	--	--	-16	-40	-69	-160	-216	-273	-359	-427	-498	-571
Interest, other special and revolving funds	-912	-569	-782	-1,064	-1,190	-1,239	-1,270	-1,327	-1,402	-1,429	-1,460	-1,486
Total, Other interest	-39,900	-50,538	-55,059	-44,992	-48,584	-54,172	-59,434	-65,499	-69,642	-74,020	-78,995	-80,609
<b>909 Other investment income:</b>												
Private sector holdings, National Railroad Retirement Investment Trust	-2,567	-990	-776	-844	-884	-911	-927	-906	-876	-853	-831	-811
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-2,568	-991	-777	-845	-885	-912	-928	-907	-877	-854	-832	-812
<b>Total, Mandatory</b>	<b>228,956</b>	<b>229,145</b>	<b>283,438</b>	<b>363,623</b>	<b>429,461</b>	<b>492,914</b>	<b>559,539</b>	<b>619,416</b>	<b>680,900</b>	<b>744,197</b>	<b>801,198</b>	<b>856,990</b>
<b>Total, Net Interest</b>	<b>228,956</b>	<b>229,145</b>	<b>283,438</b>	<b>363,623</b>	<b>429,461</b>	<b>492,914</b>	<b>559,539</b>	<b>619,416</b>	<b>680,900</b>	<b>744,197</b>	<b>801,198</b>	<b>856,990</b>
<b>920 Allowances:</b>												
<b>Discretionary:</b>												
<b>922 Reductions for Joint Committee Enforcement (Nondefense):</b>												
Reductions for Joint Committee enforcement (Nondefense)	--	--	-21,944	-32,291	-35,101	-35,508	-35,118	-34,373	-13,564	-4,050	-1,480	-584

(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>920 Allowances:</b>												
<b>Discretionary:</b>												
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-21,944	-32,291	-35,101	-35,508	-35,118	-34,373	-13,564	-4,050	-1,480	-584
<b>924 Adjustment for Budget Control Act Caps (Non-Security):</b>												
Adjustment to meet discretionary non-security spending caps	--	--	429	-3,893	-6,543	-7,970	-9,624	-11,822	-12,675	-12,935	-13,042	-13,098
Total, Adjustment for Budget Control Act Caps (Non-Security)	--	--	429	-3,893	-6,543	-7,970	-9,624	-11,822	-12,675	-12,935	-13,042	-13,098
<b>Total, Discretionary</b>	--	--	-21,515	-36,184	-41,644	-43,478	-44,742	-46,195	-26,239	-16,985	-14,522	-13,682
<b>Mandatory:</b>												
<b>922 Reductions for Joint Committee Enforcement (Nondefense):</b>												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-10,779	-17,605	-17,545	-18,087	-19,023	-19,882	-21,252	-27,204	-28,467	-869
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-10,779	-17,605	-17,545	-18,087	-19,023	-19,882	-21,252	-27,204	-28,467	-869
<b>925 Future Disaster Costs:</b>												
Future disaster costs	--	1,875	5,500	7,625	8,375	8,875	9,375	9,875	10,000	10,000	10,000	10,000
Total, Future Disaster Costs	--	1,875	5,500	7,625	8,375	8,875	9,375	9,875	10,000	10,000	10,000	10,000
<b>Total, Mandatory</b>	--	1,875	-5,279	-9,980	-9,170	-9,212	-9,648	-10,007	-11,252	-17,204	-18,467	9,131
<b>Total, Allowances</b>	--	1,875	-26,794	-46,164	-50,814	-52,690	-54,390	-56,202	-37,491	-34,189	-32,989	-4,551
<b>950 Undistributed Offsetting Receipts:</b>												
<b>Mandatory:</b>												
<b>951 Employer share, employee retirement (on-budget):</b>												
Employing agency contributions, military retirement fund	-26,869	-26,140	-27,131	-26,882	-26,952	-27,220	-27,712	-28,211	-28,719	-29,236	-29,762	-30,297
Employing agency contributions, DoD Retiree Health Care Fund	-7,651	-7,229	-6,830	-7,132	-7,448	-7,855	-8,307	-8,784	-9,290	-9,824	-10,389	-10,987
Employing agency contributions, Civil Service Retirement and Disability Fund	-21,832	-24,513	-25,610	-26,181	-26,919	-27,644	-28,361	-29,069	-29,769	-30,463	-31,160	-31,881
Postal Service contributions, Civil Service Retirement and Disability Fund	-2,873	-3,225	-3,406	-3,272	-3,233	-3,208	-3,103	-2,978	-2,855	-2,729	-2,708	-2,576
Postal Service contributions for employee retirement health benefits	--	--	--	-2,542	-2,661	-2,770	-2,915	-3,092	-3,281	-3,478	-3,687	-3,908
Contributions to HI trust fund	-4,052	-4,074	-4,152	-4,257	-4,385	-4,570	-4,736	-4,908	-5,117	-5,271	-5,431	-5,661
Other contributions to employee retirement and disability funds	-335	-345	-356	-365	-376	-387	-399	-411	-423	-435	-447	-459
Total, Employer share, employee retirement (on-budget)	-63,612	-65,526	-67,485	-70,631	-71,974	-73,654	-75,533	-77,453	-79,454	-81,436	-83,584	-85,769
<b>952 Employer share, employee retirement (off-budget):</b>												

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>950 Undistributed Offsetting Receipts:</b>												
<b>Mandatory:</b>												
<b>952 Employer share, employee retirement (off-budget):</b>												
Contributions to social security trust funds	-15,737	-16,013	-16,414	-16,979	-17,588	-18,429	-19,193	-19,996	-20,922	-21,612	-22,318	-23,317
Total, Employer share, employee retirement (off-budget)	-15,737	-16,013	-16,414	-16,979	-17,588	-18,429	-19,193	-19,996	-20,922	-21,612	-22,318	-23,317
<b>953 Rents and royalties on the Outer Continental Shelf:</b>												
OCS receipts	-7,474	-6,422	-7,443	-7,607	-7,638	-7,948	-7,989	-7,849	-7,750	-7,939	-8,178	-8,692
Total, Rents and royalties on the Outer Continental Shelf	-7,474	-6,422	-7,443	-7,607	-7,638	-7,948	-7,989	-7,849	-7,750	-7,939	-8,178	-8,692
<b>959 Other undistributed offsetting receipts:</b>												
Spectrum relocation receipts	-1,221	-45,500	-9,250	-8,750	-2,000	--	-315	-315	-215	-130	--	--
Total, Other undistributed offsetting receipts	-1,221	-45,500	-9,250	-8,750	-2,000	--	-315	-315	-215	-130	--	--
<b>Total, Mandatory</b>	-88,044	-133,461	-100,592	-103,967	-99,200	-100,031	-103,030	-105,613	-108,341	-111,117	-114,080	-117,778
<b>Total, Undistributed Offsetting Receipts</b>	-88,044	-133,461	-100,592	-103,967	-99,200	-100,031	-103,030	-105,613	-108,341	-111,117	-114,080	-117,778
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<b>Total, Net Outlays</b>	3,506,089	3,753,353	3,964,342	4,124,178	4,299,330	4,576,525	4,833,786	5,092,680	5,476,757	5,725,264	5,962,579	6,356,652