

## 23. FEDERAL DRUG CONTROL FUNDING

In support of the *2015 National Drug Control Strategy (Strategy)*, the President requests \$27.6 billion in Fiscal Year 2016 to reduce drug use and its consequences in the United States. The *Strategy* represents a 21st century approach to drug policy that outlines innovative policies and programs and recognizes that substance use disorders are not just a criminal justice issue, but also a major public

health concern. Decades of research demonstrate that addiction is a disease of the brain - one that can be prevented, treated, and from which people can recover. The *Strategy* lays out an evidence-based plan for real drug policy reform, spanning the spectrum of prevention, early intervention, treatment, recovery support, criminal justice reform, effective law enforcement, and international cooperation.

**Table 23–1. FEDERAL DRUG CONTROL FUNDING, 2014–2016<sup>1</sup>**  
(Budget authority, in millions of dollars)

Department/Agency	2014 Actual	2015 Enacted	2016 President's Budget
<b>Department of Agriculture:</b>			
U.S. Forest Service .....	12.4	12.4	12.3
<b>Court Services and Offender Supervision Agency for D.C.:</b> .....	51.7	55.5	58.2
<b>Department of Defense:</b>			
Drug Interdiction and Counterdrug Activities (incl. OPTempo and OCO) .....	1,454.1	1,231.8	1,189.7
Defense Health Program .....	74.5	75.2	77.9
<b>Total DOD</b> .....	<b>1,528.6</b>	<b>1,307.0</b>	<b>1,267.6</b>
<b>Department of Education:</b>			
Office of Elementary and Secondary Education .....	51.5	50.2	67.9
<b>Federal Judiciary:</b> .....	1,227.0	1,274.7	1,324.3
<b>Department of Health and Human Services:</b>			
Administration for Children and Families .....	18.6	18.5	20.0
Centers for Medicare and Medicaid Services <sup>2</sup> .....	5,100.0	5,830.0	6,380.0
Health Resources and Services Administration .....	20.0	25.0	25.0
Indian Health Service .....	107.7	111.9	123.9
National Institute on Alcohol Abuse and Alcoholism .....	59.4	59.5	61.2
National Institute on Drug Abuse .....	1,018.0	1,015.7	1,047.4
Substance Abuse and Mental Health Services Administration <sup>3</sup> .....	2,472.2	2,478.2	2,496.2
<b>Total HHS</b> .....	<b>8,795.8</b>	<b>9,538.8</b>	<b>10,153.6</b>
<b>Department of Homeland Security<sup>4</sup>:</b>			
Customs and Border Protection .....	2,438.9	2,385.6	2,618.7
Federal Law Enforcement Training Center .....	46.2	43.6	48.5
Immigration and Customs Enforcement <sup>5</sup> .....	459.3	489.3	486.1
U.S. Coast Guard .....	1,248.8	1,205.0	1,091.6
<b>Total DHS</b> .....	<b>4,193.2</b>	<b>4,123.5</b>	<b>4,244.9</b>
<b>Department of Housing and Urban Development:</b>			
Office of Community Planning and Development .....	468.7	484.9	556.9
<b>Department of the Interior:</b>			
Bureau of Indian Affairs .....	9.5	9.7	9.7
Bureau of Land Management .....	5.1	5.1	5.1
National Park Service .....	3.1	3.3	3.3
<b>Total DOI</b> .....	<b>17.7</b>	<b>18.1</b>	<b>18.1</b>
<b>Department of Justice:</b>			
Assets Forfeiture Fund .....	227.2	283.1	297.2
Bureau of Prisons .....	3,460.3	3,491.0	3,687.3
Criminal Division .....	40.8	40.0	44.2
Drug Enforcement Administration .....	2,353.5	2,373.1	2,463.1

**Table 23–1. FEDERAL DRUG CONTROL FUNDING, 2014–2016<sup>1</sup>—Continued**  
(Budget authority, in millions of dollars)

Department/Agency	2014 Actual	2015 Enacted	2016 President's Budget
Organized Crime Drug Enforcement Task Force .....	514.0	507.2	519.3
Office of Justice Programs .....	242.6	243.7	293.8
U.S. Attorneys .....	76.1	76.8	72.6
U.S. Marshals Service .....	244.1	246.0	253.1
Federal Prisoner Detention .....	539.0	498.0	511.4
<b>Total DOJ .....</b>	<b>7,697.5</b>	<b>7,759.0</b>	<b>8,142.1</b>
<b>Department of Labor:</b>			
Employment and Training Administration .....	<b>5.2</b>	<b>5.2</b>	<b>5.2</b>
<b>Office of National Drug Control Policy:</b>			
Operations .....	22.8	22.6	20.0
High Intensity Drug Trafficking Area Program .....	238.5	245.0	193.4
Other Federal Drug Control Programs .....	105.4	107.2	95.4
<b>Total ONDCP .....</b>	<b>366.7</b>	<b>374.8</b>	<b>308.9</b>
<b>Department of State<sup>6</sup>:</b>			
Bureau of International Narcotics and Law Enforcement Affairs .....	449.6	432.5	434.7
United States Agency for International Development .....	97.9	122.9	135.2
<b>Total DOS .....</b>	<b>547.6</b>	<b>555.3</b>	<b>569.8</b>
<b>Department of the Transportation:</b>			
Federal Aviation Administration .....	28.2	30.7	31.5
National Highway Traffic Safety Administration .....	2.7	2.2	2.2
<b>Total DOT .....</b>	<b>30.9</b>	<b>32.9</b>	<b>33.7</b>
<b>Department of the Treasury:</b>			
Internal Revenue Service .....	60.3	60.3	100.7
<b>Department of Veterans Affairs:</b>			
Veterans Health Administration <sup>7</sup> .....	670.2	684.0	708.0
<b>Total Federal Drug Budget .....</b>	<b>25,724.9</b>	<b>26,336.8</b>	<b>27,572.2</b>

<sup>1</sup> Detail may not add due to rounding.

<sup>2</sup> The estimates for the Centers for Medicare & Medicaid Services reflect Medicaid and Medicare benefit outlays for substance abuse treatment; they do not reflect budget authority. The estimates were developed by the CMS Office of the Actuary.

<sup>3</sup> Includes budget authority and funding through evaluation set-aside authorized by Section 241 of the Public Health Service (PHS) Act.

<sup>4</sup> The FY 2015 funding level represents the FY 2015 President's Budget request.

<sup>5</sup> The FY 2016 column for ICE reflects a new methodology for calculating drug control funding amounts for the account.

<sup>6</sup> The FY 2015 funding level represents the FY 2015 President's Budget request.

<sup>7</sup> VA Medical Care receives advance appropriations; FY 2016 funding was provided in the FY 2015 Consolidated and Further Continuing Appropriations Act (Public Law 113-235).