

TABLE 2

OBLIGATIONS BY OBJECT CLASS AND AGENCY

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
10	PERSONNEL COMPENSATION AND BENEFITS			
	Direct			
	Legislative Branch	2,370	2,484	2,559
	Judicial Branch	3,946	4,333	4,536
	Department of Agriculture	7,017	7,619	7,481
	Department of Commerce	2,959	3,046	3,352
	Department of Defense--Military Programs	197,457	194,979	197,160
	Department of Education	569	584	636
	Department of Energy	1,368	1,460	1,494
	Department of Health and Human Services	7,497	8,146	8,132
	Department of Homeland Security	25,856	26,257	27,889
	Department of Housing and Urban Development	1,154	1,189	1,257
	Department of the Interior	5,341	5,616	5,834
	Department of Justice	14,057	14,473	15,329
	Department of Labor	1,843	1,887	2,029
	Department of State	4,231	4,275	4,169
	Department of Transportation	8,285	8,551	8,781
	Department of the Treasury	9,281	9,171	10,076
	Department of Veterans Affairs	32,689	35,213	37,546
	Corps of Engineers--Civil Works	2,047	2,067	2,068
	Other Defense Civil Programs	86,875	89,570	91,153
	Environmental Protection Agency	2,199	2,245	2,318
	Executive Office of the President	240	258	276
	General Services Administration	113	132	130
	International Assistance Programs	1,517	1,485	1,266
	National Aeronautics and Space Administration	2,595	2,639	2,760
	National Science Foundation	218	228	268
	Office of Personnel Management	46,418	50,438	52,335
	Small Business Administration	300	308	319
	Social Security Administration	6,337	6,827	7,306
	Export-Import Bank of the United States	60	63	72
	Federal Deposit Insurance Corporation	1,035	1,211	1,243
	Postal Service	201	211	217
	Railroad Retirement Board	89	95	102
	Other Independent Agencies	5,250	5,596	5,883
	Direct Total	481,414	492,656	505,976
	Reimbursable			
	Reimbursable obligations	111,713	114,971	116,594
	Reimbursable Total	111,713	114,971	116,594
	PERSONNEL COMPENSATION AND BENEFITS Total	593,127	607,627	622,570

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Object Class		2014 actual	2015 estimate	2016 estimate
11.1	Full-time permanent			
	Direct			
	Legislative Branch	1,762	1,844	1,898
	Judicial Branch	2,156	2,398	2,490
	Department of Agriculture	4,602	5,039	4,935
	Department of Commerce	1,994	2,068	2,220
	Department of Defense--Military Programs	36,919	37,353	37,849
	Department of Education	406	434	471
	Department of Energy	1,000	1,075	1,102
	Department of Health and Human Services	4,009	4,503	4,451
	Department of Homeland Security	12,690	12,971	13,806
	Department of Housing and Urban Development	827	854	914
	Department of the Interior	3,402	3,580	3,718
	Department of Justice	8,724	9,084	9,621
	Department of Labor	1,357	1,392	1,486
	Department of State	2,658	2,694	2,726
	Department of Transportation	5,654	5,799	5,936
	Department of the Treasury	6,618	6,625	7,211
	Department of Veterans Affairs	22,243	23,879	25,425
	Corps of Engineers--Civil Works	1,462	1,475	1,498
	Other Defense Civil Programs	56	65	69
	Environmental Protection Agency	1,613	1,652	1,699
	Executive Office of the President	184	193	195
	General Services Administration	82	97	96
	International Assistance Programs	925	895	697
	National Aeronautics and Space Administration	1,953	2,034	2,090
	National Science Foundation	157	165	207
	Office of Personnel Management	53	50	54
	Small Business Administration	222	227	230
	Social Security Administration	4,531	4,861	5,157
	Export-Import Bank of the United States	47	49	52
	Federal Deposit Insurance Corporation	765	891	915
	Postal Service	147	155	160
	Railroad Retirement Board	65	70	78
	Other Independent Agencies	3,276	3,544	3,755
	Direct Total	132,559	138,015	143,211
	Reimbursable			
	Reimbursable obligations	57,743	59,447	59,786
	Reimbursable Total	57,743	59,447	59,786
	Full-time permanent Total	190,302	197,462	202,997

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
11.3	Other than full-time permanent			
	Direct			
	Legislative Branch	28	31	32
	Judicial Branch	737	830	864
	Department of Agriculture	191	198	197
	Department of Commerce	182	175	254
	Department of Defense--Military Programs	856	1,576	1,656
	Department of Education	28	10	11
	Department of Energy	31	33	36
	Department of Health and Human Services	728	737	743
	Department of Homeland Security	422	451	475
	Department of Housing and Urban Development	2	2	2
	Department of the Interior	445	469	491
	Department of Justice	140	151	148
	Department of Labor	20	19	22
	Department of State	159	161	10
	Department of Transportation	52	53	57
	Department of the Treasury	95	100	99
	Department of Veterans Affairs	428	453	472
	Corps of Engineers--Civil Works	51	48	33
	Other Defense Civil Programs	2	5	1
	Environmental Protection Agency	39	39	42
	Executive Office of the President	1	8	21
	General Services Administration	2	2	2
	International Assistance Programs	126	122	95
	National Aeronautics and Space Administration	35	18	37
	National Science Foundation	11	11	11
	Office of Personnel Management	1	1	1
	Small Business Administration	4	5	6
	Social Security Administration	103	111	117
	Postal Service	1	1	1
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	100	105	108
	Direct Total	5,021	5,926	6,045
	Reimbursable			
	Reimbursable obligations	5,787	6,051	6,184
	Reimbursable Total	5,787	6,051	6,184
	Other than full-time permanent Total	10,808	11,977	12,229

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	Object Class	2014 actual	2015 estimate	2016 estimate
11.5	Other personnel compensation			
	Direct			
	Legislative Branch	21	19	18
	Department of Agriculture	385	396	393
	Department of Commerce	27	23	22
	Department of Defense--Military Programs	1,791	1,678	1,831
	Department of Education	6	4	4
	Department of Energy	28	29	30
	Department of Health and Human Services	190	196	199
	Department of Homeland Security	2,142	2,206	2,389
	Department of Housing and Urban Development	32	30	30
	Department of the Interior	214	221	232
	Department of Justice	825	770	794
	Department of Labor	27	24	28
	Department of State	223	226	228
	Department of Transportation	476	434	436
	Department of the Treasury	243	199	271
	Department of Veterans Affairs	2,377	2,524	2,631
	Corps of Engineers--Civil Works	54	52	49
	Other Defense Civil Programs	3	0	0
	Environmental Protection Agency	30	30	32
	General Services Administration	2	2	2
	International Assistance Programs	59	58	58
	National Aeronautics and Space Administration	30	33	34
	National Science Foundation	2	2	2
	Office of Personnel Management	1	1	1
	Small Business Administration	2	2	3
	Social Security Administration	244	220	247
	Postal Service	2	2	2
	Railroad Retirement Board	2	1	1
	Other Independent Agencies	59	64	69
	Direct Total	9,497	9,446	10,036
	Reimbursable			
	Reimbursable obligations	7,442	7,380	7,284
	Reimbursable Total	7,442	7,380	7,284
	Other personnel compensation Total	16,939	16,826	17,320

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Object Class		2014 actual	2015 estimate	2016 estimate
11.6	Military personnel - basic allowance for housing			
	Direct			
	Department of Defense--Military Programs	22,216	21,984	22,614
	Department of Homeland Security	766	761	811
	Direct Total	22,982	22,745	23,425
	Reimbursable			
	Reimbursable obligations	130	207	211
	Reimbursable Total	130	207	211
	Military personnel - basic allowance for housing Total	23,112	22,952	23,636

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
11.7	Military personnel			
	Direct			
	Department of Commerce	32	32	34
	Department of Defense--Military Programs	75,319	73,612	73,721
	Department of Health and Human Services	300	307	308
	Department of Homeland Security	1,997	1,970	1,950
	Environmental Protection Agency	7	7	7
	Direct Total	77,655	75,928	76,020
	Reimbursable			
	Reimbursable obligations	1,055	931	947
	Reimbursable Total	1,055	931	947
	Military personnel Total	78,710	76,859	76,967

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Object Class		2014 actual	2015 estimate	2016 estimate
11.8	Special personal services payments			
	Direct			
	Legislative Branch	3	2	3
	Judicial Branch	24	25	26
	Department of Agriculture	45	44	44
	Department of Defense--Military Programs	77	80	61
	Department of Energy	2	2	2
	Department of Health and Human Services	163	160	163
	Department of Homeland Security	26	21	21
	Department of Housing and Urban Development	25	25	25
	Department of the Interior	27	28	28
	Department of Justice	250	268	268
	Department of State	30	18	18
	Department of the Treasury	24	17	17
	Corps of Engineers--Civil Works	35	29	29
	Other Defense Civil Programs	2	2	2
	Environmental Protection Agency	1	1	1
	General Services Administration	0	1	0
	International Assistance Programs	5	4	5
	National Aeronautics and Space Administration	0	2	2
	Social Security Administration	3	5	5
	Other Independent Agencies	193	186	189
	Direct Total	935	920	909
	Reimbursable			
	Reimbursable obligations	399	391	396
	Reimbursable Total	399	391	396
	Special personal services payments Total	1,334	1,311	1,305

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	Object Class	2014 actual	2015 estimate	2016 estimate
12.1	Civilian personnel benefits			
	Direct			
	Legislative Branch	556	588	608
	Judicial Branch	1,010	1,064	1,139
	Department of Agriculture	1,753	1,898	1,863
	Department of Commerce	686	709	780
	Department of Defense--Military Programs	13,239	13,713	14,009
	Department of Education	129	136	150
	Department of Energy	306	320	323
	Department of Health and Human Services	1,475	1,600	1,604
	Department of Homeland Security	6,077	6,222	6,601
	Department of Housing and Urban Development	268	278	286
	Department of the Interior	1,247	1,310	1,357
	Department of Justice	4,096	4,195	4,495
	Department of Labor	437	447	488
	Department of State	1,155	1,170	1,181
	Department of Transportation	2,097	2,264	2,351
	Department of the Treasury	2,255	2,177	2,424
	Department of Veterans Affairs	7,638	8,354	9,015
	Corps of Engineers--Civil Works	445	463	459
	Other Defense Civil Programs	23	20	25
	Environmental Protection Agency	493	501	521
	Executive Office of the President	55	57	60
	General Services Administration	26	29	29
	International Assistance Programs	399	403	408
	National Aeronautics and Space Administration	575	550	594
	National Science Foundation	48	50	48
	Office of Personnel Management	11,076	14,028	14,320
	Small Business Administration	72	74	80
	Social Security Administration	1,455	1,625	1,775
	Export-Import Bank of the United States	13	14	20
	Federal Deposit Insurance Corporation	270	320	328
	Postal Service	51	53	54
	Railroad Retirement Board	21	23	22
	Other Independent Agencies	1,096	1,180	1,245
	Direct Total	60,542	65,835	68,662
	Reimbursable			
	Reimbursable obligations	35,625	36,779	37,696
	Reimbursable Total	35,625	36,779	37,696
	Civilian personnel benefits Total	96,167	102,614	106,358

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
12.2	Military personnel benefits			
	Direct			
	Department of Commerce	9	9	10
	Department of Defense--Military Programs	46,083	44,242	44,704
	Department of Health and Human Services	189	190	192
	Department of Homeland Security	434	425	416
	Direct Total	46,715	44,866	45,322
	Reimbursable			
	Reimbursable obligations	324	331	334
	Reimbursable Total	324	331	334
	Military personnel benefits Total	47,039	45,197	45,656

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	Object Class	2014 actual	2015 estimate	2016 estimate
13.0	Benefits for former personnel			
	Direct			
	Judicial Branch	19	16	17
	Department of Agriculture	41	44	49
	Department of Commerce	29	30	32
	Department of Defense--Military Programs	957	741	715
	Department of Energy	1	1	1
	Department of Health and Human Services	443	453	472
	Department of Homeland Security	1,302	1,230	1,420
	Department of the Interior	6	8	8
	Department of Justice	22	5	3
	Department of Labor	2	5	5
	Department of State	6	6	6
	Department of Transportation	6	1	1
	Department of the Treasury	46	53	54
	Department of Veterans Affairs	3	3	3
	Other Defense Civil Programs	86,789	89,478	91,056
	Environmental Protection Agency	16	15	16
	General Services Administration	1	1	1
	International Assistance Programs	3	3	3
	National Aeronautics and Space Administration	2	2	3
	Office of Personnel Management	35,287	36,358	37,959
	Social Security Administration	1	5	5
	Other Independent Agencies	526	517	517
	Direct Total	125,508	128,975	132,346
	Reimbursable			
	Reimbursable obligations	3,208	3,454	3,756
	Reimbursable Total	3,208	3,454	3,756
	Benefits for former personnel Total	128,716	132,429	136,102

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	Object Class	2014 actual	2015 estimate	2016 estimate
20	CONTRACTUAL SERVICES AND SUPPLIES			
	Direct			
	Legislative Branch	1,770	1,702	1,799
	Judicial Branch	3,172	3,386	3,387
	Department of Agriculture	10,680	11,505	11,274
	Department of Commerce	3,925	11,235	5,405
	Department of Defense--Military Programs	272,494	259,230	265,016
	Department of Education	1,915	1,535	1,781
	Department of Energy	21,766	22,016	22,845
	Department of Health and Human Services	21,293	22,484	23,002
	Department of Homeland Security	19,143	18,083	19,112
	Department of Housing and Urban Development	855	1,044	1,155
	Department of the Interior	6,315	6,130	6,823
	Department of Justice	14,413	14,520	13,277
	Department of Labor	3,073	2,691	3,014
	Department of State	6,220	5,563	10,189
	Department of Transportation	7,000	7,093	7,606
	Department of the Treasury	4,776	5,040	6,029
	Department of Veterans Affairs	28,172	33,475	35,566
	Corps of Engineers--Civil Works	2,054	1,728	1,568
	Other Defense Civil Programs	108	130	102
	Environmental Protection Agency	2,189	2,170	2,371
	Executive Office of the President	126	129	111
	General Services Administration	139	137	161
	International Assistance Programs	36,446	40,383	21,596
	National Aeronautics and Space Administration	13,609	13,943	14,333
	National Science Foundation	659	695	667
	Office of Personnel Management	209	178	191
	Small Business Administration	712	682	707
	Social Security Administration	15,545	15,260	15,710
	Export-Import Bank of the United States	52	40	44
	Federal Deposit Insurance Corporation	468	539	554
	Postal Service	42	40	41
	Railroad Retirement Board	26	24	30
	Other Independent Agencies	4,258	4,445	4,812
	Direct Total	503,624	507,255	500,278
	Reimbursable			
	Reimbursable obligations	263,515	277,768	261,603
	Reimbursable Total	263,515	277,768	261,603
	CONTRACTUAL SERVICES AND SUPPLIES Total	767,139	785,023	761,881

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	Object Class	2014 actual	2015 estimate	2016 estimate
21.0	Travel and transportation of persons			
	Direct			
	Legislative Branch	55	54	55
	Judicial Branch	86	95	96
	Department of Agriculture	301	306	307
	Department of Commerce	98	115	120
	Department of Defense--Military Programs	7,873	7,323	7,211
	Department of Education	8	8	10
	Department of Energy	43	44	49
	Department of Health and Human Services	188	219	215
	Department of Homeland Security	1,151	1,143	1,238
	Department of Housing and Urban Development	16	19	19
	Department of the Interior	131	144	145
	Department of Justice	318	385	355
	Department of Labor	54	56	59
	Department of State	352	313	339
	Department of Transportation	231	251	262
	Department of the Treasury	94	135	196
	Department of Veterans Affairs	1,050	1,116	1,186
	Corps of Engineers--Civil Works	34	32	32
	Other Defense Civil Programs	1	1	1
	Environmental Protection Agency	33	32	34
	Executive Office of the President	11	11	10
	General Services Administration	2	2	3
	International Assistance Programs	175	187	182
	National Aeronautics and Space Administration	77	65	86
	National Science Foundation	21	21	21
	Office of Personnel Management	1	1	1
	Small Business Administration	4	4	4
	Social Security Administration	28	21	23
	Export-Import Bank of the United States	2	2	2
	Federal Deposit Insurance Corporation	72	95	97
	Postal Service	7	6	6
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	98	112	117
	Direct Total	12,616	12,319	12,482
	Reimbursable			
	Reimbursable obligations	1,735	2,127	2,125
	Reimbursable Total	1,735	2,127	2,125
	Travel and transportation of persons Total	14,351	14,446	14,607

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Object Class		2014 actual	2015 estimate	2016 estimate
22.0	Transportation of things			
	Direct			
	Legislative Branch	1	2	2
	Judicial Branch	4	4	5
	Department of Agriculture	80	78	79
	Department of Commerce	19	20	19
	Department of Defense--Military Programs	7,320	6,429	5,577
	Department of Energy	1	1	1
	Department of Health and Human Services	39	43	42
	Department of Homeland Security	169	170	173
	Department of Housing and Urban Development	1	1	1
	Department of the Interior	24	35	43
	Department of Justice	46	47	41
	Department of Labor	8	8	8
	Department of State	76	71	87
	Department of Transportation	28	28	28
	Department of the Treasury	25	24	33
	Department of Veterans Affairs	50	53	60
	Corps of Engineers--Civil Works	15	13	12
	Other Defense Civil Programs	0	1	1
	Environmental Protection Agency	3	3	3
	International Assistance Programs	34	35	34
	National Aeronautics and Space Administration	1,191	1,166	1,236
	Social Security Administration	5	3	3
	Postal Service	1	1	1
	Other Independent Agencies	5	6	6
	Direct Total	9,145	8,242	7,495
	Reimbursable			
	Reimbursable obligations	12,925	12,791	13,250
	Reimbursable Total	12,925	12,791	13,250
	Transportation of things Total	22,070	21,033	20,745

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Object Class		2014 actual	2015 estimate	2016 estimate
23.1	Rental payments to GSA			
	Direct			
	Legislative Branch	37	45	45
	Judicial Branch	1,074	1,079	1,083
	Department of Agriculture	245	173	173
	Department of Commerce	164	174	184
	Department of Defense--Military Programs	559	462	438
	Department of Education	73	75	78
	Department of Energy	58	61	63
	Department of Health and Human Services	310	363	379
	Department of Homeland Security	1,474	1,416	1,512
	Department of Housing and Urban Development	116	116	118
	Department of the Interior	287	289	294
	Department of Justice	1,641	1,777	1,775
	Department of Labor	163	166	171
	Department of State	242	173	177
	Department of Transportation	227	213	234
	Department of the Treasury	686	671	674
	Department of Veterans Affairs	125	174	183
	Corps of Engineers--Civil Works	4	4	4
	Other Defense Civil Programs	2	2	2
	Environmental Protection Agency	243	245	236
	Executive Office of the President	30	30	30
	General Services Administration	8	9	11
	International Assistance Programs	83	86	92
	National Aeronautics and Space Administration	35	34	36
	National Science Foundation	30	34	30
	Small Business Administration	35	42	45
	Social Security Administration	709	721	724
	Export-Import Bank of the United States	8	8	14
	Railroad Retirement Board	3	3	3
	Other Independent Agencies	243	272	284
	Direct Total	8,914	8,917	9,092
	Reimbursable			
	Reimbursable obligations	2,411	2,528	2,558
	Reimbursable Total	2,411	2,528	2,558
	Rental payments to GSA Total	11,325	11,445	11,650

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	Object Class	2014 actual	2015 estimate	2016 estimate
23.2	Rental payments to others			
	Direct			
	Legislative Branch	10	10	10
	Judicial Branch	31	32	34
	Department of Agriculture	155	175	163
	Department of Commerce	48	47	51
	Department of Defense--Military Programs	2,783	3,015	2,879
	Department of Energy	7	7	7
	Department of Health and Human Services	7	20	7
	Department of Homeland Security	235	204	180
	Department of the Interior	69	71	77
	Department of Justice	147	112	112
	Department of Labor	3	9	9
	Department of State	357	375	396
	Department of Transportation	103	110	98
	Department of the Treasury	15	16	15
	Department of Veterans Affairs	486	643	655
	Environmental Protection Agency	3	3	3
	International Assistance Programs	118	104	102
	National Aeronautics and Space Administration	8	9	8
	Federal Deposit Insurance Corporation	39	46	47
	Postal Service	8	8	8
	Other Independent Agencies	78	101	113
	Direct Total	4,710	5,117	4,974
	Reimbursable			
	Reimbursable obligations	8,419	8,051	8,171
	Reimbursable Total	8,419	8,051	8,171
	Rental payments to others Total	13,129	13,168	13,145

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	Object Class	2014 actual	2015 estimate	2016 estimate
23.3	Communications, utilities, and miscellaneous charges			
	Direct			
	Legislative Branch	137	133	130
	Judicial Branch	258	269	270
	Department of Agriculture	207	213	218
	Department of Commerce	141	166	180
	Department of Defense--Military Programs	7,328	7,826	7,757
	Department of Education	3	1	1
	Department of Energy	62	62	65
	Department of Health and Human Services	242	182	198
	Department of Homeland Security	680	669	731
	Department of Housing and Urban Development	94	197	210
	Department of the Interior	307	306	321
	Department of Justice	631	641	642
	Department of Labor	33	33	34
	Department of State	539	410	267
	Department of Transportation	377	395	395
	Department of the Treasury	352	314	367
	Department of Veterans Affairs	1,820	1,889	1,961
	Corps of Engineers--Civil Works	39	32	30
	Other Defense Civil Programs	8	8	8
	Environmental Protection Agency	29	28	30
	Executive Office of the President	9	10	5
	International Assistance Programs	46	45	45
	National Aeronautics and Space Administration	79	79	76
	National Science Foundation	3	3	3
	Office of Personnel Management	13	9	9
	Small Business Administration	7	8	8
	Social Security Administration	440	431	463
	Export-Import Bank of the United States	3	5	5
	Federal Deposit Insurance Corporation	47	25	26
	Postal Service	2	2	2
	Railroad Retirement Board	5	6	5
	Other Independent Agencies	302	290	304
	Direct Total	14,243	14,687	14,766
	Reimbursable			
	Reimbursable obligations	8,868	8,856	8,877
	Reimbursable Total	8,868	8,856	8,877
	Communications, utilities, and miscellaneous charges Total	23,111	23,543	23,643

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
24.0	Printing and reproduction			
	Direct			
	Legislative Branch	109	109	107
	Judicial Branch	25	28	16
	Department of Agriculture	11	15	15
	Department of Commerce	10	19	13
	Department of Defense--Military Programs	674	577	626
	Department of Education	2	3	3
	Department of Energy	1	1	1
	Department of Health and Human Services	50	15	15
	Department of Homeland Security	42	50	38
	Department of Housing and Urban Development	1	1	1
	Department of the Interior	18	21	25
	Department of Justice	12	13	14
	Department of Labor	6	6	6
	Department of State	230	155	131
	Department of Transportation	8	8	8
	Department of the Treasury	33	33	35
	Department of Veterans Affairs	34	37	38
	Corps of Engineers--Civil Works	2	2	2
	Environmental Protection Agency	6	6	7
	Executive Office of the President	1	1	1
	General Services Administration	1	0	0
	International Assistance Programs	6	6	6
	National Aeronautics and Space Administration	6	7	6
	Small Business Administration	1	1	1
	Social Security Administration	25	19	19
	Federal Deposit Insurance Corporation	4	1	1
	Other Independent Agencies	24	27	27
	Direct Total	1,342	1,161	1,162
	Reimbursable			
	Reimbursable obligations	484	662	668
	Reimbursable Total	484	662	668
	Printing and reproduction Total	1,826	1,823	1,830

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
25.1	Advisory and assistance services			
	Direct			
	Legislative Branch	137	99	105
	Judicial Branch	273	317	317
	Department of Agriculture	115	115	20
	Department of Commerce	354	345	381
	Department of Defense--Military Programs	16,684	12,725	12,786
	Department of Education	81	22	26
	Department of Energy	1,643	1,577	1,655
	Department of Health and Human Services	1,790	1,768	1,973
	Department of Homeland Security	3,402	2,627	3,062
	Department of Housing and Urban Development	67	39	76
	Department of the Interior	69	96	118
	Department of Justice	1,227	942	955
	Department of Labor	105	80	128
	Department of State	65	47	35
	Department of Transportation	2,187	2,292	2,694
	Department of the Treasury	1,047	1,244	1,472
	Department of Veterans Affairs	113	98	99
	Corps of Engineers--Civil Works	91	86	68
	Other Defense Civil Programs	5	4	4
	Environmental Protection Agency	454	460	488
	General Services Administration	81	86	85
	International Assistance Programs	565	593	590
	National Aeronautics and Space Administration	706	739	740
	National Science Foundation	169	169	169
	Social Security Administration	64	50	51
	Postal Service	21	20	21
	Other Independent Agencies	494	508	527
	Direct Total	32,009	27,148	28,645
	Reimbursable			
	Reimbursable obligations	9,246	10,031	10,052
	Reimbursable Total	9,246	10,031	10,052
	Advisory and assistance services Total	41,255	37,179	38,697

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
25.2	Other services from non-Federal sources			
	Direct			
	Legislative Branch	1,073	1,060	1,140
	Judicial Branch	1,276	1,409	1,413
	Department of Agriculture	4,842	5,397	5,057
	Department of Commerce	594	821	997
	Department of Defense--Military Programs	14,437	12,197	11,584
	Department of Education	1,140	882	1,105
	Department of Energy	1,529	1,553	1,349
	Department of Health and Human Services	8,038	7,429	7,856
	Department of Homeland Security	4,103	4,141	3,946
	Department of Housing and Urban Development	380	442	492
	Department of the Interior	2,876	3,198	3,891
	Department of Justice	6,216	6,391	5,218
	Department of Labor	1,901	1,542	1,594
	Department of State	1,755	1,530	4,881
	Department of Transportation	2,576	2,468	2,581
	Department of the Treasury	1,496	1,667	1,664
	Department of Veterans Affairs	9,505	13,278	14,179
	Corps of Engineers--Civil Works	662	564	529
	Other Defense Civil Programs	35	30	28
	Environmental Protection Agency	779	769	862
	Executive Office of the President	65	64	53
	General Services Administration	0	0	3
	International Assistance Programs	603	618	644
	National Aeronautics and Space Administration	725	718	709
	National Science Foundation	28	28	28
	Office of Personnel Management	195	168	181
	Small Business Administration	467	447	469
	Social Security Administration	2,674	2,913	3,010
	Export-Import Bank of the United States	36	22	21
	Federal Deposit Insurance Corporation	299	367	377
	Railroad Retirement Board	15	13	20
	Other Independent Agencies	2,146	2,276	2,273
	Direct Total	72,466	74,402	78,154
	Reimbursable			
	Reimbursable obligations	34,158	44,319	43,752
	Reimbursable Total	34,158	44,319	43,752
Other services from non-Federal sources Total		106,624	118,721	121,906

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
25.3	Other goods and services from Federal sources			
	Direct			
	Legislative Branch	18	19	22
	Judicial Branch	56	68	67
	Department of Agriculture	1,488	1,325	1,380
	Department of Commerce	2,127	9,165	2,990
	Department of Defense--Military Programs	55,655	53,370	53,264
	Department of Education	62	48	55
	Department of Energy	338	330	305
	Department of Health and Human Services	4,832	4,931	5,020
	Department of Homeland Security	1,873	1,661	1,957
	Department of Housing and Urban Development	39	86	93
	Department of the Interior	1,696	1,092	966
	Department of Justice	1,302	1,479	1,402
	Department of Labor	513	529	584
	Department of State	1,948	1,912	3,376
	Department of Transportation	635	679	682
	Department of the Treasury	674	623	1,186
	Department of Veterans Affairs	3	3	3
	Corps of Engineers--Civil Works	943	775	686
	Other Defense Civil Programs	14	12	12
	Environmental Protection Agency	416	414	468
	Executive Office of the President	4	8	7
	General Services Administration	46	39	58
	International Assistance Programs	34,699	38,577	19,773
	National Aeronautics and Space Administration	293	297	303
	National Science Foundation	37	37	37
	Small Business Administration	196	177	177
	Social Security Administration	10,599	10,195	10,469
	Other Independent Agencies	354	333	601
	Direct Total	120,860	128,184	105,943
	Reimbursable			
	Reimbursable obligations	18,919	21,897	22,188
	Reimbursable Total	18,919	21,897	22,188
	Other goods and services from Federal sources Total	139,779	150,081	128,131

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
25.4	Operation and maintenance of facilities			
	Direct			
	Legislative Branch	76	54	59
	Judicial Branch	3	3	2
	Department of Agriculture	322	430	572
	Department of Commerce	14	10	12
	Department of Defense--Military Programs	11,973	9,706	10,506
	Department of Energy	17,035	17,308	18,208
	Department of Health and Human Services	346	431	474
	Department of Homeland Security	1,860	1,702	1,888
	Department of Housing and Urban Development	9	9	9
	Department of the Interior	278	301	326
	Department of Justice	239	118	135
	Department of Labor	33	38	36
	Department of State	324	332	335
	Department of Transportation	172	185	165
	Department of the Treasury	174	161	178
	Corps of Engineers--Civil Works	176	144	134
	Other Defense Civil Programs	18	47	20
	Environmental Protection Agency	70	66	81
	International Assistance Programs	10	24	19
	National Aeronautics and Space Administration	501	495	539
	National Science Foundation	361	388	364
	Social Security Administration	285	248	261
	Other Independent Agencies	75	68	72
	Direct Total	34,354	32,268	34,395
	Reimbursable			
	Reimbursable obligations	9,467	9,690	9,250
	Reimbursable Total	9,467	9,690	9,250
	Operation and maintenance of facilities Total	43,821	41,958	43,645

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
25.5	Research and development contracts			
	Direct			
	Department of Agriculture	253	215	228
	Department of Commerce	42	60	105
	Department of Defense--Military Programs	50,836	43,947	50,812
	Department of Education	118	6	13
	Department of Energy	998	1,018	1,085
	Department of Health and Human Services	1,958	2,556	2,191
	Department of Homeland Security	495	623	532
	Department of the Interior	36	41	30
	Department of Justice	10	5	5
	Department of Labor	22	14	17
	Department of Transportation	124	130	137
	Department of the Treasury	4	5	5
	Environmental Protection Agency	71	64	72
	International Assistance Programs	26	23	21
	National Aeronautics and Space Administration	8,981	9,292	9,557
	National Science Foundation	6	7	7
	Social Security Administration	16	13	9
	Other Independent Agencies	10	10	15
	Direct Total	64,006	58,029	64,841
	Reimbursable			
	Reimbursable obligations	10,358	15,017	13,342
	Reimbursable Total	10,358	15,017	13,342
	Research and development contracts Total	74,364	73,046	78,183

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
25.6	Medical care			
	Direct			
	Department of Defense--Military Programs	14,133	14,897	16,162
	Department of Energy	19	19	19
	Department of Health and Human Services	2,060	2,967	3,082
	Department of Homeland Security	726	681	683
	Department of the Interior	2	2	2
	Department of Justice	98	101	99
	Department of State	10	12	29
	Department of Transportation	0	1	0
	Department of the Treasury	14	14	17
	Department of Veterans Affairs	5,631	6,128	6,606
	Other Defense Civil Programs	2	2	2
	International Assistance Programs	22	25	28
	National Aeronautics and Space Administration	7	7	7
	Other Independent Agencies	2	2	2
	Direct Total	22,726	24,858	26,738
	Reimbursable			
	Reimbursable obligations	49,569	52,207	55,208
	Reimbursable Total	49,569	52,207	55,208
	Medical care Total	72,295	77,065	81,946

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
25.7	Operation and maintenance of equipment			
	Direct			
	Legislative Branch	65	67	71
	Judicial Branch	53	52	53
	Department of Agriculture	42	36	40
	Department of Commerce	139	113	160
	Department of Defense--Military Programs	36,278	35,267	37,668
	Department of Education	427	489	489
	Department of Energy	9	11	12
	Department of Health and Human Services	256	263	290
	Department of Homeland Security	1,518	1,612	1,864
	Department of Housing and Urban Development	130	132	134
	Department of the Interior	175	164	180
	Department of Justice	389	292	294
	Department of Labor	182	169	326
	Department of State	15	13	4
	Department of Transportation	149	153	145
	Department of the Treasury	103	70	101
	Corps of Engineers--Civil Works	11	12	12
	Other Defense Civil Programs	4	4	4
	Environmental Protection Agency	63	61	67
	General Services Administration	1	1	1
	International Assistance Programs	27	25	25
	National Aeronautics and Space Administration	904	932	929
	National Science Foundation	0	4	4
	Social Security Administration	656	614	646
	Postal Service	1	1	1
	Other Independent Agencies	347	356	384
	Direct Total	41,944	40,913	43,904
	Reimbursable			
	Reimbursable obligations	12,487	13,275	13,096
	Reimbursable Total	12,487	13,275	13,096
	Operation and maintenance of equipment Total	54,431	54,188	57,000

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
25.8	Subsistence and support of persons			
	Direct			
	Department of Commerce	1	2	2
	Department of Defense--Military Programs	2,486	3,127	2,161
	Department of Health and Human Services	3	5	5
	Department of Homeland Security	20	13	22
	Department of the Interior	16	22	22
	Department of Justice	1,246	1,258	1,235
	Department of the Treasury	0	2	5
	Other Defense Civil Programs	5	7	7
	Social Security Administration	1	1	1
	Railroad Retirement Board	1	0	0
	Other Independent Agencies	0	9	9
	Direct Total	3,779	4,446	3,469
	Reimbursable			
	Reimbursable obligations	25	18	45
	Reimbursable Total	25	18	45
	Subsistence and support of persons Total	3,804	4,464	3,514

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
26.0	Supplies and materials			
	Direct			
	Legislative Branch	52	50	53
	Judicial Branch	33	30	31
	Department of Agriculture	2,619	3,027	3,022
	Department of Commerce	174	178	191
	Department of Defense--Military Programs	43,475	48,362	45,585
	Department of Education	1	1	1
	Department of Energy	23	24	26
	Department of Health and Human Services	1,174	1,292	1,255
	Department of Homeland Security	1,395	1,371	1,286
	Department of Housing and Urban Development	2	2	2
	Department of the Interior	331	348	383
	Department of Justice	891	959	995
	Department of Labor	50	41	42
	Department of State	307	220	132
	Department of Transportation	183	180	177
	Department of the Treasury	59	61	81
	Department of Veterans Affairs	9,355	10,056	10,596
	Corps of Engineers--Civil Works	77	64	59
	Other Defense Civil Programs	14	12	13
	Environmental Protection Agency	19	19	20
	Executive Office of the President	6	5	5
	International Assistance Programs	32	35	35
	National Aeronautics and Space Administration	96	103	101
	National Science Foundation	4	4	4
	Small Business Administration	2	3	3
	Social Security Administration	43	31	31
	Export-Import Bank of the United States	3	3	2
	Federal Deposit Insurance Corporation	7	5	6
	Postal Service	2	2	2
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	80	75	78
	Direct Total	60,510	66,564	64,218
	Reimbursable			
	Reimbursable obligations	84,444	76,299	59,021
	Reimbursable Total	84,444	76,299	59,021
	Supplies and materials Total	144,954	142,863	123,239

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
30	ACQUISITION OF CAPITAL ASSETS			
	Direct			
	Legislative Branch	169	331	441
	Judicial Branch	391	418	425
	Department of Agriculture	4,225	483	570
	Department of Commerce	384	425	494
	Department of Defense--Military Programs	120,230	115,102	125,519
	Department of Education	90	75	71
	Department of Energy	2,897	2,707	3,959
	Department of Health and Human Services	424	438	542
	Department of Homeland Security	2,822	3,125	2,767
	Department of Housing and Urban Development	77	78	59
	Department of the Interior	681	642	966
	Department of Justice	1,004	693	644
	Department of Labor	81	77	80
	Department of State	1,711	1,312	1,596
	Department of Transportation	889	1,463	1,422
	Department of the Treasury	422	255	703
	Department of Veterans Affairs	4,377	4,996	4,834
	Corps of Engineers--Civil Works	3,464	2,870	2,547
	Other Defense Civil Programs	42	32	40
	Environmental Protection Agency	55	82	70
	Executive Office of the President	12	7	2
	General Services Administration	11	2	2
	International Assistance Programs	8,528	2,913	3,139
	National Aeronautics and Space Administration	652	535	575
	National Science Foundation	4	9	4
	Office of Personnel Management	1	1	7
	Small Business Administration	1	6	6
	Social Security Administration	502	377	408
	Export-Import Bank of the United States	20	10	9
	Federal Deposit Insurance Corporation	83	41	43
	Postal Service	11	8	8
	Railroad Retirement Board	3	0	0
	Other Independent Agencies	472	471	706
	Direct Total	154,735	139,984	152,658
	Reimbursable			
	Reimbursable obligations	60,644	74,927	91,827
	Reimbursable Total	60,644	74,927	91,827
	ACQUISITION OF CAPITAL ASSETS Total	215,379	214,911	244,485

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
31.0	Equipment			
	Direct			
	Legislative Branch	136	143	151
	Judicial Branch	390	415	423
	Department of Agriculture	221	208	196
	Department of Commerce	371	414	480
	Department of Defense--Military Programs	102,747	99,237	110,840
	Department of Education	2	1	1
	Department of Energy	506	546	634
	Department of Health and Human Services	329	336	336
	Department of Homeland Security	2,293	2,032	2,389
	Department of Housing and Urban Development	10	8	8
	Department of the Interior	233	224	277
	Department of Justice	865	563	523
	Department of Labor	41	36	43
	Department of State	509	400	385
	Department of Transportation	254	291	288
	Department of the Treasury	391	236	612
	Department of Veterans Affairs	1,854	1,463	1,523
	Corps of Engineers--Civil Works	35	29	27
	Other Defense Civil Programs	5	2	2
	Environmental Protection Agency	33	32	34
	Executive Office of the President	12	7	2
	General Services Administration	11	2	2
	International Assistance Programs	158	155	151
	National Aeronautics and Space Administration	183	192	186
	National Science Foundation	4	9	4
	Office of Personnel Management	1	1	7
	Small Business Administration	1	1	1
	Social Security Administration	389	292	323
	Export-Import Bank of the United States	9	9	8
	Federal Deposit Insurance Corporation	78	32	33
	Postal Service	10	7	7
	Railroad Retirement Board	3	0	0
	Other Independent Agencies	245	260	290
	Direct Total	112,329	107,583	120,186
	Reimbursable			
	Reimbursable obligations	11,457	16,633	32,730
	Reimbursable Total	11,457	16,633	32,730
	Equipment Total	123,786	124,216	152,916

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
32.0	Land and structures			
	Direct			
	Legislative Branch	33	185	287
	Judicial Branch	1	3	2
	Department of Agriculture	241	275	374
	Department of Commerce	13	11	4
	Department of Defense--Military Programs	17,439	15,703	14,679
	Department of Education	1	1	9
	Department of Energy	2,391	2,161	2,275
	Department of Health and Human Services	95	102	206
	Department of Homeland Security	529	1,093	378
	Department of Housing and Urban Development	20	22	12
	Department of the Interior	448	418	689
	Department of Justice	139	130	121
	Department of Labor	40	41	37
	Department of State	1,166	899	1,198
	Department of Transportation	189	229	191
	Department of the Treasury	31	19	91
	Department of Veterans Affairs	2,500	3,513	3,292
	Corps of Engineers--Civil Works	3,429	2,841	2,520
	Other Defense Civil Programs	37	30	38
	Environmental Protection Agency	22	50	36
	International Assistance Programs	172	140	170
	National Aeronautics and Space Administration	469	343	389
	Social Security Administration	113	85	85
	Federal Deposit Insurance Corporation	5	9	10
	Postal Service	1	1	1
	Other Independent Agencies	227	211	282
	Direct Total	29,751	28,515	27,376
	Reimbursable			
	Reimbursable obligations	10,981	8,967	8,693
	Reimbursable Total	10,981	8,967	8,693
	Land and structures Total	40,732	37,482	36,069

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
33.0	Investments and loans			
	Direct			
	Legislative Branch	0	3	3
	Department of Agriculture	3,763	0	0
	Department of Commerce	0	0	10
	Department of Defense--Military Programs	44	162	0
	Department of Education	87	73	61
	Department of Energy	0	0	1,050
	Department of Housing and Urban Development	47	48	39
	Department of State	36	13	13
	Department of Transportation	446	943	943
	Department of Veterans Affairs	23	20	19
	International Assistance Programs	8,198	2,618	2,818
	Small Business Administration	0	5	5
	Export-Import Bank of the United States	11	1	1
	Other Independent Agencies	0	0	134
	Direct Total	12,655	3,886	5,096
	Reimbursable			
	Reimbursable obligations	38,206	49,327	50,404
	Reimbursable Total	38,206	49,327	50,404
	Investments and loans Total	50,861	53,213	55,500

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
40	GRANTS AND FIXED CHARGES			
	Direct			
	Legislative Branch	9	11	11
	Judicial Branch	237	256	269
	Department of Agriculture	132,637	136,097	136,418
	Department of Commerce	1,271	1,350	1,455
	Department of Defense--Military Programs	2,311	3,239	2,681
	Department of Education	105,268	119,674	92,584
	Department of Energy	1,748	3,262	3,443
	Department of Health and Human Services	1,310,300	1,390,277	1,488,283
	Department of Homeland Security	10,133	8,969	9,318
	Department of Housing and Urban Development	51,362	62,657	52,145
	Department of the Interior	6,646	6,250	6,433
	Department of Justice	2,790	4,508	3,551
	Department of Labor	57,856	46,801	58,141
	Department of State	17,597	17,008	16,741
	Department of Transportation	84,274	61,059	114,843
	Department of the Treasury	554,168	573,757	646,527
	Department of Veterans Affairs	88,370	95,895	101,942
	Other Defense Civil Programs	55,451	56,444	57,789
	Environmental Protection Agency	4,608	3,955	4,723
	General Services Administration	1	0	0
	International Assistance Programs	20,376	22,488	18,127
	National Aeronautics and Space Administration	852	888	858
	National Science Foundation	6,417	6,748	6,929
	Office of Personnel Management	79,708	81,499	83,793
	Small Business Administration	628	647	1,582
	Social Security Administration	898,012	945,324	998,093
	Export-Import Bank of the United States	1,463	1,379	51
	Federal Deposit Insurance Corporation	1,835	7,888	15,627
	Postal Service	78	100	41
	Railroad Retirement Board	12,648	13,052	13,297
	Other Independent Agencies	14,838	14,319	17,404
	Direct Total	3,523,892	3,685,801	3,953,099
	Reimbursable			
	Reimbursable obligations	34,979	32,064	32,945
	Reimbursable Total	34,979	32,064	32,945
	GRANTS AND FIXED CHARGES Total	3,558,871	3,717,865	3,986,044

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
41.0	Grants, subsidies, and contributions			
	Direct			
	Legislative Branch	9	11	11
	Judicial Branch	134	140	145
	Department of Agriculture	125,873	129,639	130,642
	Department of Commerce	1,271	1,349	1,454
	Department of Defense--Military Programs	2,062	2,555	1,948
	Department of Education	94,303	110,044	86,421
	Department of Energy	1,747	3,261	3,442
	Department of Health and Human Services	705,877	743,195	805,103
	Department of Homeland Security	10,016	8,963	9,263
	Department of Housing and Urban Development	50,634	61,551	52,142
	Department of the Interior	6,612	6,212	6,388
	Department of Justice	2,649	4,059	3,040
	Department of Labor	14,176	8,661	15,234
	Department of State	16,307	15,766	15,474
	Department of Transportation	84,225	61,025	114,840
	Department of the Treasury	110,382	125,651	142,457
	Department of Veterans Affairs	17,165	17,443	18,100
	Environmental Protection Agency	4,603	3,950	4,718
	International Assistance Programs	20,376	22,488	18,127
	National Aeronautics and Space Administration	852	888	858
	National Science Foundation	6,417	6,748	6,929
	Small Business Administration	627	644	1,579
	Social Security Administration	53,920	55,454	61,007
	Export-Import Bank of the United States	1,463	1,379	51
	Postal Service	78	100	41
	Railroad Retirement Board	37	34	29
	Other Independent Agencies	13,577	13,011	15,738
	Direct Total	1,345,392	1,404,221	1,515,181
	Reimbursable			
	Reimbursable obligations	9,170	8,566	8,793
	Reimbursable Total	9,170	8,566	8,793
	Grants, subsidies, and contributions Total	1,354,562	1,412,787	1,523,974

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
42.0	Insurance claims and indemnities			
	Direct			
	Judicial Branch	103	116	124
	Department of Agriculture	6,653	6,378	5,731
	Department of Defense--Military Programs	231	218	210
	Department of Education	10,962	9,626	6,159
	Department of Health and Human Services	604,423	647,082	683,180
	Department of Homeland Security	101	-14	34
	Department of Housing and Urban Development	1	3	3
	Department of the Interior	23	27	34
	Department of Justice	141	449	511
	Department of Labor	43,000	37,633	42,532
	Department of State	1,290	1,242	1,267
	Department of Transportation	2	3	3
	Department of the Treasury	3,676	903	1,046
	Department of Veterans Affairs	71,054	78,352	83,750
	Other Defense Civil Programs	55,451	56,444	57,789
	Environmental Protection Agency	5	5	5
	General Services Administration	1	0	0
	Office of Personnel Management	79,284	81,058	83,324
	Social Security Administration	844,092	889,870	937,086
	Federal Deposit Insurance Corporation	1,835	7,164	13,876
	Railroad Retirement Board	12,611	13,018	13,268
	Other Independent Agencies	1,245	1,278	1,623
	Direct Total	1,736,184	1,830,855	1,931,555
	Reimbursable			
	Reimbursable obligations	22,164	20,156	20,472
	Reimbursable Total	22,164	20,156	20,472
	Insurance claims and indemnities Total	1,758,348	1,851,011	1,952,027

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
43.0	Interest and dividends			
	Direct			
	Department of Agriculture	111	80	45
	Department of Commerce	0	1	1
	Department of Defense--Military Programs	17	466	523
	Department of Education	3	4	4
	Department of Housing and Urban Development	727	1,103	0
	Department of the Interior	11	11	11
	Department of Labor	680	507	375
	Department of Transportation	47	31	0
	Department of the Treasury	439,812	447,018	502,839
	Department of Veterans Affairs	151	100	92
	Small Business Administration	1	3	3
	Federal Deposit Insurance Corporation	0	724	1,751
	Other Independent Agencies	16	30	43
	Direct Total	441,576	450,078	505,687
	Reimbursable			
	Reimbursable obligations	3,469	3,284	3,634
	Reimbursable Total	3,469	3,284	3,634
	Interest and dividends Total	445,045	453,362	509,321

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		<i>2014 actual</i>	<i>2015 estimate</i>	<i>2016 estimate</i>
44.0	Refunds			
	Direct			
	Department of Defense--Military Programs	1	0	0
	Department of Energy	1	1	1
	Department of Homeland Security	16	20	21
	Department of the Treasury	298	185	185
	Office of Personnel Management	424	441	469
	Direct Total	740	647	676
	Reimbursable			
	Reimbursable obligations	176	58	46
	Reimbursable Total	176	58	46
	Refunds Total	916	705	722

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

		Object Class	2014 actual	2015 estimate	2016 estimate
90	OTHER				
		Direct			
		Legislative Branch	9	6	8
		Judicial Branch	5	0	0
		Department of Agriculture	1,641	1,379	1,365
		Department of Health and Human Services	10,803	8,866	11,799
		Department of Homeland Security	48	48	48
		Department of Housing and Urban Development	1	0	0
		Department of the Interior	72	74	58
		Department of Labor	3,971	3,870	4,392
		Department of State	13	4	4
		Department of Transportation	6,519	8,621	8,567
		Department of the Treasury	182	168	167
		Corps of Engineers--Civil Works	1,172	1,190	961
		Environmental Protection Agency	1,938	982	993
		Social Security Administration	30,936	36,414	41,991
		Postal Service	0	0	964
		Railroad Retirement Board	1,735	1,627	1,923
		Other Independent Agencies	915	1,092	1,161
		Allowances	0	7,500	-17,754
		Direct Total	59,960	71,841	56,647
		Reimbursable			
		Reimbursable obligations	102	54	51
		Reimbursable Total	102	54	51
		Below Reporting Threshold			
		Below reporting threshold	127	111	110
		Below Reporting Threshold Total	127	111	110
	OTHER Total		60,189	72,006	56,808

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
91.0	Unvouchered			
	Direct			
	Judicial Branch	5	0	0
	Department of Homeland Security	3	3	3
	Department of State	13	4	4
	Department of the Treasury	41	81	80
	Other Independent Agencies	25	28	28
	Direct Total	87	116	115
	Reimbursable			
	Reimbursable obligations	16	23	24
	Reimbursable Total	16	23	24
	Unvouchered Total	103	139	139

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
92.0	Undistributed			
	Direct			
	Department of Health and Human Services	0	-565	-146
	Postal Service	0	0	964
	Allowances	0	7,500	-17,754
	Direct Total	0	6,935	-16,936
	Undistributed Total	0	6,935	-16,936

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
94.0	Financial transfers			
	Direct			
	Legislative Branch	9	6	8
	Department of Agriculture	1,641	1,379	1,365
	Department of Health and Human Services	10,803	9,431	11,945
	Department of Homeland Security	45	45	45
	Department of Housing and Urban Development	1	0	0
	Department of the Interior	72	74	58
	Department of Labor	3,971	3,870	4,392
	Department of Transportation	6,519	8,621	8,567
	Department of the Treasury	141	87	87
	Corps of Engineers--Civil Works	1,172	1,190	961
	Environmental Protection Agency	1,938	982	993
	Social Security Administration	30,936	36,414	41,991
	Railroad Retirement Board	1,735	1,627	1,923
	Other Independent Agencies	890	1,064	1,133
	Direct Total	59,873	64,790	73,468
	Reimbursable			
	Reimbursable obligations	86	31	27
	Reimbursable Total	86	31	27
	Financial transfers Total	59,959	64,821	73,495

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
99.5	Below reporting threshold			
	Below Reporting Threshold			
	Below reporting threshold	127	111	110
	Below Reporting Threshold Total	127	111	110
	Below reporting threshold Total	127	111	110