

TABLE 1

**AGENCY OBLIGATIONS
BY OBJECT CLASS**

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
All Branches				
11.1	Full-time permanent	132,559	138,015	143,211
11.3	Other than full-time permanent	5,021	5,926	6,045
11.5	Other personnel compensation	9,497	9,446	10,036
11.6	Military personnel - basic allowance for housing	22,982	22,745	23,425
11.7	Military personnel	77,655	75,928	76,020
11.8	Special personal services payments	935	920	909
12.1	Civilian personnel benefits	60,542	65,835	68,662
12.2	Military personnel benefits	46,715	44,866	45,322
13.0	Benefits for former personnel	125,508	128,975	132,346
PERSONNEL COMPENSATION AND BENEFITS Total		481,414	492,656	505,976
21.0	Travel and transportation of persons	12,616	12,319	12,482
22.0	Transportation of things	9,145	8,242	7,495
23.1	Rental payments to GSA	8,914	8,917	9,092
23.2	Rental payments to others	4,710	5,117	4,974
23.3	Communications, utilities, and miscellaneous charges	14,243	14,687	14,766
24.0	Printing and reproduction	1,342	1,161	1,162
25.1	Advisory and assistance services	32,009	27,148	28,645
25.2	Other services from non-Federal sources	72,466	74,402	78,154
25.3	Other goods and services from Federal sources	120,860	128,184	105,943
25.4	Operation and maintenance of facilities	34,354	32,268	34,395
25.5	Research and development contracts	64,006	58,029	64,841
25.6	Medical care	22,726	24,858	26,738
25.7	Operation and maintenance of equipment	41,944	40,913	43,904
25.8	Subsistence and support of persons	3,779	4,446	3,469
26.0	Supplies and materials	60,510	66,564	64,218
CONTRACTUAL SERVICES AND SUPPLIES Total		503,624	507,255	500,278
31.0	Equipment	112,329	107,583	120,186
32.0	Land and structures	29,751	28,515	27,376
33.0	Investments and loans	12,655	3,886	5,096
ACQUISITION OF CAPITAL ASSETS Total		154,735	139,984	152,658
41.0	Grants, subsidies, and contributions	1,345,392	1,404,221	1,515,181
42.0	Insurance claims and indemnities	1,736,184	1,830,855	1,931,555
43.0	Interest and dividends	441,576	450,078	505,687
44.0	Refunds	740	647	676
GRANTS AND FIXED CHARGES Total		3,523,892	3,685,801	3,953,099
91.0	Unvouchered	87	116	115
92.0	Undistributed	0	6,935	-16,936
94.0	Financial transfers	59,873	64,790	73,468
99.0	Reimbursable obligations	471,507	500,395	503,678
OTHER Total		531,467	572,236	560,325
99.5	Below reporting threshold	127	111	110
Below reporting threshold Total		127	111	110
Gross Obligations Total		5,195,259	5,398,043	5,672,446

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Legislative Branch				
11.1	Full-time permanent	1,762	1,844	1,898
11.3	Other than full-time permanent	28	31	32
11.5	Other personnel compensation	21	19	18
11.8	Special personal services payments	3	2	3
12.1	Civilian personnel benefits	556	588	608
PERSONNEL COMPENSATION AND BENEFITS Total		2,370	2,484	2,559
21.0	Travel and transportation of persons	55	54	55
22.0	Transportation of things	1	2	2
23.1	Rental payments to GSA	37	45	45
23.2	Rental payments to others	10	10	10
23.3	Communications, utilities, and miscellaneous charges	137	133	130
24.0	Printing and reproduction	109	109	107
25.1	Advisory and assistance services	137	99	105
25.2	Other services from non-Federal sources	1,073	1,060	1,140
25.3	Other goods and services from Federal sources	18	19	22
25.4	Operation and maintenance of facilities	76	54	59
25.7	Operation and maintenance of equipment	65	67	71
26.0	Supplies and materials	52	50	53
CONTRACTUAL SERVICES AND SUPPLIES Total		1,770	1,702	1,799
31.0	Equipment	136	143	151
32.0	Land and structures	33	185	287
33.0	Investments and loans	0	3	3
ACQUISITION OF CAPITAL ASSETS Total		169	331	441
41.0	Grants, subsidies, and contributions	9	11	11
GRANTS AND FIXED CHARGES Total		9	11	11
94.0	Financial transfers	9	6	8
99.0	Reimbursable obligations	783	1,027	1,025
OTHER Total		792	1,033	1,033
99.5	Below reporting threshold	16	14	15
Below reporting threshold Total		16	14	15
Gross Obligations Total		5,126	5,575	5,858

Table 1 -- OBLIGATIONS BY OBJECT CLASS
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Object Class		2014 actual	2015 estimate	2016 estimate
Judicial Branch				
11.1	Full-time permanent	2,156	2,398	2,490
11.3	Other than full-time permanent	737	830	864
11.8	Special personal services payments	24	25	26
12.1	Civilian personnel benefits	1,010	1,064	1,139
13.0	Benefits for former personnel	19	16	17
PERSONNEL COMPENSATION AND BENEFITS Total		3,946	4,333	4,536
21.0	Travel and transportation of persons	86	95	96
22.0	Transportation of things	4	4	5
23.1	Rental payments to GSA	1,074	1,079	1,083
23.2	Rental payments to others	31	32	34
23.3	Communications, utilities, and miscellaneous charges	258	269	270
24.0	Printing and reproduction	25	28	16
25.1	Advisory and assistance services	273	317	317
25.2	Other services from non-Federal sources	1,276	1,409	1,413
25.3	Other goods and services from Federal sources	56	68	67
25.4	Operation and maintenance of facilities	3	3	2
25.7	Operation and maintenance of equipment	53	52	53
26.0	Supplies and materials	33	30	31
CONTRACTUAL SERVICES AND SUPPLIES Total		3,172	3,386	3,387
31.0	Equipment	390	415	423
32.0	Land and structures	1	3	2
ACQUISITION OF CAPITAL ASSETS Total		391	418	425
41.0	Grants, subsidies, and contributions	134	140	145
42.0	Insurance claims and indemnities	103	116	124
GRANTS AND FIXED CHARGES Total		237	256	269
91.0	Unvouchered	5	0	0
99.0	Reimbursable obligations	216	284	284
OTHER Total		221	284	284
Gross Obligations Total		7,967	8,677	8,901

Table 1 -- OBLIGATIONS BY OBJECT CLASS
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Object Class		2014 actual	2015 estimate	2016 estimate
Executive Branch				
11.1	Full-time permanent	128,641	133,773	138,823
11.3	Other than full-time permanent	4,256	5,065	5,149
11.5	Other personnel compensation	9,476	9,427	10,018
11.6	Military personnel - basic allowance for housing	22,982	22,745	23,425
11.7	Military personnel	77,655	75,928	76,020
11.8	Special personal services payments	908	893	880
12.1	Civilian personnel benefits	58,976	64,183	66,915
12.2	Military personnel benefits	46,715	44,866	45,322
13.0	Benefits for former personnel	125,489	128,959	132,329
PERSONNEL COMPENSATION AND BENEFITS Total		475,098	485,839	498,881
21.0	Travel and transportation of persons	12,475	12,170	12,331
22.0	Transportation of things	9,140	8,236	7,488
23.1	Rental payments to GSA	7,803	7,793	7,964
23.2	Rental payments to others	4,669	5,075	4,930
23.3	Communications, utilities, and miscellaneous charges	13,848	14,285	14,366
24.0	Printing and reproduction	1,208	1,024	1,039
25.1	Advisory and assistance services	31,599	26,732	28,223
25.2	Other services from non-Federal sources	70,117	71,933	75,601
25.3	Other goods and services from Federal sources	120,786	128,097	105,854
25.4	Operation and maintenance of facilities	34,275	32,211	34,334
25.5	Research and development contracts	64,006	58,029	64,841
25.6	Medical care	22,726	24,858	26,738
25.7	Operation and maintenance of equipment	41,826	40,794	43,780
25.8	Subsistence and support of persons	3,779	4,446	3,469
26.0	Supplies and materials	60,425	66,484	64,134
CONTRACTUAL SERVICES AND SUPPLIES Total		498,682	502,167	495,092
31.0	Equipment	111,803	107,025	119,612
32.0	Land and structures	29,717	28,327	27,087
33.0	Investments and loans	12,655	3,883	5,093
ACQUISITION OF CAPITAL ASSETS Total		154,175	139,235	151,792
41.0	Grants, subsidies, and contributions	1,345,249	1,404,070	1,515,025
42.0	Insurance claims and indemnities	1,736,081	1,830,739	1,931,431
43.0	Interest and dividends	441,576	450,078	505,687
44.0	Refunds	740	647	676
GRANTS AND FIXED CHARGES Total		3,523,646	3,685,534	3,952,819
91.0	Unvouchered	82	116	115
92.0	Undistributed	0	6,935	-16,936
94.0	Financial transfers	59,864	64,784	73,460
99.0	Reimbursable obligations	470,508	499,084	502,369
OTHER Total		530,454	570,919	559,008
99.5	Below reporting threshold	111	97	95
Below reporting threshold Total		111	97	95
Gross Obligations Total		5,182,166	5,383,791	5,657,687

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Object Class		2014 actual	2015 estimate	2016 estimate
Department of Agriculture				
11.1	Full-time permanent	4,602	5,039	4,935
11.3	Other than full-time permanent	191	198	197
11.5	Other personnel compensation	385	396	393
11.8	Special personal services payments	45	44	44
12.1	Civilian personnel benefits	1,753	1,898	1,863
13.0	Benefits for former personnel	41	44	49
PERSONNEL COMPENSATION AND BENEFITS Total		7,017	7,619	7,481
21.0	Travel and transportation of persons	301	306	307
22.0	Transportation of things	80	78	79
23.1	Rental payments to GSA	245	173	173
23.2	Rental payments to others	155	175	163
23.3	Communications, utilities, and miscellaneous charges	207	213	218
24.0	Printing and reproduction	11	15	15
25.1	Advisory and assistance services	115	115	20
25.2	Other services from non-Federal sources	4,842	5,397	5,057
25.3	Other goods and services from Federal sources	1,488	1,325	1,380
25.4	Operation and maintenance of facilities	322	430	572
25.5	Research and development contracts	253	215	228
25.7	Operation and maintenance of equipment	42	36	40
26.0	Supplies and materials	2,619	3,027	3,022
CONTRACTUAL SERVICES AND SUPPLIES Total		10,680	11,505	11,274
31.0	Equipment	221	208	196
32.0	Land and structures	241	275	374
33.0	Investments and loans	3,763	0	0
ACQUISITION OF CAPITAL ASSETS Total		4,225	483	570
41.0	Grants, subsidies, and contributions	125,873	129,639	130,642
42.0	Insurance claims and indemnities	6,653	6,378	5,731
43.0	Interest and dividends	111	80	45
GRANTS AND FIXED CHARGES Total		132,637	136,097	136,418
94.0	Financial transfers	1,641	1,379	1,365
99.0	Reimbursable obligations	8,645	15,610	15,438
OTHER Total		10,286	16,989	16,803
99.5	Below reporting threshold	11	9	7
Below reporting threshold Total		11	9	7
Gross Obligations Total		164,856	172,702	172,553

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Object Class		2014 actual	2015 estimate	2016 estimate
Department of Commerce				
11.1	Full-time permanent	1,994	2,068	2,220
11.3	Other than full-time permanent	182	175	254
11.5	Other personnel compensation	27	23	22
11.7	Military personnel	32	32	34
12.1	Civilian personnel benefits	686	709	780
12.2	Military personnel benefits	9	9	10
13.0	Benefits for former personnel	29	30	32
PERSONNEL COMPENSATION AND BENEFITS Total		2,959	3,046	3,352
21.0	Travel and transportation of persons	98	115	120
22.0	Transportation of things	19	20	19
23.1	Rental payments to GSA	164	174	184
23.2	Rental payments to others	48	47	51
23.3	Communications, utilities, and miscellaneous charges	141	166	180
24.0	Printing and reproduction	10	19	13
25.1	Advisory and assistance services	354	345	381
25.2	Other services from non-Federal sources	594	821	997
25.3	Other goods and services from Federal sources	2,127	9,165	2,990
25.4	Operation and maintenance of facilities	14	10	12
25.5	Research and development contracts	42	60	105
25.7	Operation and maintenance of equipment	139	113	160
25.8	Subsistence and support of persons	1	2	2
26.0	Supplies and materials	174	178	191
CONTRACTUAL SERVICES AND SUPPLIES Total		3,925	11,235	5,405
31.0	Equipment	371	414	480
32.0	Land and structures	13	11	4
33.0	Investments and loans	0	0	10
ACQUISITION OF CAPITAL ASSETS Total		384	425	494
41.0	Grants, subsidies, and contributions	1,271	1,349	1,454
43.0	Interest and dividends	0	1	1
GRANTS AND FIXED CHARGES Total		1,271	1,350	1,455
99.0	Reimbursable obligations	4,690	5,062	5,257
OTHER Total		4,690	5,062	5,257
99.5	Below reporting threshold	1	1	1
Below reporting threshold Total		1	1	1
Gross Obligations Total		13,230	21,119	15,964

Table 1 -- OBLIGATIONS BY OBJECT CLASS
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Object Class		2014 actual	2015 estimate	2016 estimate
Department of Defense--Military Programs				
11.1	Full-time permanent	36,919	37,353	37,849
11.3	Other than full-time permanent	856	1,576	1,656
11.5	Other personnel compensation	1,791	1,678	1,831
11.6	Military personnel - basic allowance for housing	22,216	21,984	22,614
11.7	Military personnel	75,319	73,612	73,721
11.8	Special personal services payments	77	80	61
12.1	Civilian personnel benefits	13,239	13,713	14,009
12.2	Military personnel benefits	46,083	44,242	44,704
13.0	Benefits for former personnel	957	741	715
PERSONNEL COMPENSATION AND BENEFITS Total		197,457	194,979	197,160
21.0	Travel and transportation of persons	7,873	7,323	7,211
22.0	Transportation of things	7,320	6,429	5,577
23.1	Rental payments to GSA	559	462	438
23.2	Rental payments to others	2,783	3,015	2,879
23.3	Communications, utilities, and miscellaneous charges	7,328	7,826	7,757
24.0	Printing and reproduction	674	577	626
25.1	Advisory and assistance services	16,684	12,725	12,786
25.2	Other services from non-Federal sources	14,437	12,197	11,584
25.3	Other goods and services from Federal sources	55,655	53,370	53,264
25.4	Operation and maintenance of facilities	11,973	9,706	10,506
25.5	Research and development contracts	50,836	43,947	50,812
25.6	Medical care	14,133	14,897	16,162
25.7	Operation and maintenance of equipment	36,278	35,267	37,668
25.8	Subsistence and support of persons	2,486	3,127	2,161
26.0	Supplies and materials	43,475	48,362	45,585
CONTRACTUAL SERVICES AND SUPPLIES Total		272,494	259,230	265,016
31.0	Equipment	102,747	99,237	110,840
32.0	Land and structures	17,439	15,703	14,679
33.0	Investments and loans	44	162	0
ACQUISITION OF CAPITAL ASSETS Total		120,230	115,102	125,519
41.0	Grants, subsidies, and contributions	2,062	2,555	1,948
42.0	Insurance claims and indemnities	231	218	210
43.0	Interest and dividends	17	466	523
44.0	Refunds	1	0	0
GRANTS AND FIXED CHARGES Total		2,311	3,239	2,681
92.0	Undistributed	0	0	0
99.0	Reimbursable obligations	161,686	161,816	159,466
OTHER Total		161,686	161,816	159,466
Gross Obligations Total		754,178	734,366	749,842

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Object Class		2014 actual	2015 estimate	2016 estimate
Department of Education				
11.1	Full-time permanent	406	434	471
11.3	Other than full-time permanent	28	10	11
11.5	Other personnel compensation	6	4	4
12.1	Civilian personnel benefits	129	136	150
PERSONNEL COMPENSATION AND BENEFITS Total		569	584	636
21.0	Travel and transportation of persons	8	8	10
23.1	Rental payments to GSA	73	75	78
23.3	Communications, utilities, and miscellaneous charges	3	1	1
24.0	Printing and reproduction	2	3	3
25.1	Advisory and assistance services	81	22	26
25.2	Other services from non-Federal sources	1,140	882	1,105
25.3	Other goods and services from Federal sources	62	48	55
25.5	Research and development contracts	118	6	13
25.7	Operation and maintenance of equipment	427	489	489
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		1,915	1,535	1,781
31.0	Equipment	2	1	1
32.0	Land and structures	1	1	9
33.0	Investments and loans	87	73	61
ACQUISITION OF CAPITAL ASSETS Total		90	75	71
41.0	Grants, subsidies, and contributions	94,303	110,044	86,421
42.0	Insurance claims and indemnities	10,962	9,626	6,159
43.0	Interest and dividends	3	4	4
GRANTS AND FIXED CHARGES Total		105,268	119,674	92,584
99.0	Reimbursable obligations	71	52	48
OTHER Total		71	52	48
99.5	Below reporting threshold	3	2	2
Below reporting threshold Total		3	2	2
Gross Obligations Total		107,916	121,922	95,122

Table 1 -- OBLIGATIONS BY OBJECT CLASS
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Object Class		2014 actual	2015 estimate	2016 estimate
Department of Energy				
11.1	Full-time permanent	1,000	1,075	1,102
11.3	Other than full-time permanent	31	33	36
11.5	Other personnel compensation	28	29	30
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	306	320	323
13.0	Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		1,368	1,460	1,494
21.0	Travel and transportation of persons	43	44	49
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	58	61	63
23.2	Rental payments to others	7	7	7
23.3	Communications, utilities, and miscellaneous charges	62	62	65
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	1,643	1,577	1,655
25.2	Other services from non-Federal sources	1,529	1,553	1,349
25.3	Other goods and services from Federal sources	338	330	305
25.4	Operation and maintenance of facilities	17,035	17,308	18,208
25.5	Research and development contracts	998	1,018	1,085
25.6	Medical care	19	19	19
25.7	Operation and maintenance of equipment	9	11	12
26.0	Supplies and materials	23	24	26
CONTRACTUAL SERVICES AND SUPPLIES Total		21,766	22,016	22,845
31.0	Equipment	506	546	634
32.0	Land and structures	2,391	2,161	2,275
33.0	Investments and loans	0	0	1,050
ACQUISITION OF CAPITAL ASSETS Total		2,897	2,707	3,959
41.0	Grants, subsidies, and contributions	1,747	3,261	3,442
44.0	Refunds	1	1	1
GRANTS AND FIXED CHARGES Total		1,748	3,262	3,443
99.0	Reimbursable obligations	9,458	10,575	10,379
OTHER Total		9,458	10,575	10,379
99.5	Below reporting threshold	1	3	2
Below reporting threshold Total		1	3	2
Gross Obligations Total		37,238	40,023	42,122

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Object Class		2014 actual	2015 estimate	2016 estimate
Department of Health and Human Services				
11.1	Full-time permanent	4,009	4,503	4,451
11.3	Other than full-time permanent	728	737	743
11.5	Other personnel compensation	190	196	199
11.7	Military personnel	300	307	308
11.8	Special personal services payments	163	160	163
12.1	Civilian personnel benefits	1,475	1,600	1,604
12.2	Military personnel benefits	189	190	192
13.0	Benefits for former personnel	443	453	472
PERSONNEL COMPENSATION AND BENEFITS Total		7,497	8,146	8,132
21.0	Travel and transportation of persons	188	219	215
22.0	Transportation of things	39	43	42
23.1	Rental payments to GSA	310	363	379
23.2	Rental payments to others	7	20	7
23.3	Communications, utilities, and miscellaneous charges	242	182	198
24.0	Printing and reproduction	50	15	15
25.1	Advisory and assistance services	1,790	1,768	1,973
25.2	Other services from non-Federal sources	8,038	7,429	7,856
25.3	Other goods and services from Federal sources	4,832	4,931	5,020
25.4	Operation and maintenance of facilities	346	431	474
25.5	Research and development contracts	1,958	2,556	2,191
25.6	Medical care	2,060	2,967	3,082
25.7	Operation and maintenance of equipment	256	263	290
25.8	Subsistence and support of persons	3	5	5
26.0	Supplies and materials	1,174	1,292	1,255
CONTRACTUAL SERVICES AND SUPPLIES Total		21,293	22,484	23,002
31.0	Equipment	329	336	336
32.0	Land and structures	95	102	206
ACQUISITION OF CAPITAL ASSETS Total		424	438	542
41.0	Grants, subsidies, and contributions	705,877	743,195	805,103
42.0	Insurance claims and indemnities	604,423	647,082	683,180
GRANTS AND FIXED CHARGES Total		1,310,300	1,390,277	1,488,283
92.0	Undistributed	0	-565	-146
94.0	Financial transfers	10,803	9,431	11,945
99.0	Reimbursable obligations	19,718	21,254	25,083
OTHER Total		30,521	30,120	36,882
99.5	Below reporting threshold	1	1	1
Below reporting threshold Total		1	1	1
Gross Obligations Total		1,370,036	1,451,466	1,556,842

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Object Class		2014 actual	2015 estimate	2016 estimate
Department of Homeland Security				
11.1	Full-time permanent	12,690	12,971	13,806
11.3	Other than full-time permanent	422	451	475
11.5	Other personnel compensation	2,142	2,206	2,389
11.6	Military personnel - basic allowance for housing	766	761	811
11.7	Military personnel	1,997	1,970	1,950
11.8	Special personal services payments	26	21	21
12.1	Civilian personnel benefits	6,077	6,222	6,601
12.2	Military personnel benefits	434	425	416
13.0	Benefits for former personnel	1,302	1,230	1,420
PERSONNEL COMPENSATION AND BENEFITS Total		25,856	26,257	27,889
21.0	Travel and transportation of persons	1,151	1,143	1,238
22.0	Transportation of things	169	170	173
23.1	Rental payments to GSA	1,474	1,416	1,512
23.2	Rental payments to others	235	204	180
23.3	Communications, utilities, and miscellaneous charges	680	669	731
24.0	Printing and reproduction	42	50	38
25.1	Advisory and assistance services	3,402	2,627	3,062
25.2	Other services from non-Federal sources	4,103	4,141	3,946
25.3	Other goods and services from Federal sources	1,873	1,661	1,957
25.4	Operation and maintenance of facilities	1,860	1,702	1,888
25.5	Research and development contracts	495	623	532
25.6	Medical care	726	681	683
25.7	Operation and maintenance of equipment	1,518	1,612	1,864
25.8	Subsistence and support of persons	20	13	22
26.0	Supplies and materials	1,395	1,371	1,286
CONTRACTUAL SERVICES AND SUPPLIES Total		19,143	18,083	19,112
31.0	Equipment	2,293	2,032	2,389
32.0	Land and structures	529	1,093	378
ACQUISITION OF CAPITAL ASSETS Total		2,822	3,125	2,767
41.0	Grants, subsidies, and contributions	10,016	8,963	9,263
42.0	Insurance claims and indemnities	101	-14	34
44.0	Refunds	16	20	21
GRANTS AND FIXED CHARGES Total		10,133	8,969	9,318
91.0	Unvouchered	3	3	3
92.0	Undistributed	0	0	0
94.0	Financial transfers	45	45	45
99.0	Reimbursable obligations	7,781	11,856	11,785
OTHER Total		7,829	11,904	11,833
99.5	Below reporting threshold	6	4	4
Below reporting threshold Total		6	4	4
Gross Obligations Total		65,789	68,342	70,923

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of Housing and Urban Development				
11.1	Full-time permanent	827	854	914
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	32	30	30
11.8	Special personal services payments	25	25	25
12.1	Civilian personnel benefits	268	278	286
PERSONNEL COMPENSATION AND BENEFITS Total		1,154	1,189	1,257
21.0	Travel and transportation of persons	16	19	19
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	116	116	118
23.3	Communications, utilities, and miscellaneous charges	94	197	210
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	67	39	76
25.2	Other services from non-Federal sources	380	442	492
25.3	Other goods and services from Federal sources	39	86	93
25.4	Operation and maintenance of facilities	9	9	9
25.7	Operation and maintenance of equipment	130	132	134
26.0	Supplies and materials	2	2	2
CONTRACTUAL SERVICES AND SUPPLIES Total		855	1,044	1,155
31.0	Equipment	10	8	8
32.0	Land and structures	20	22	12
33.0	Investments and loans	47	48	39
ACQUISITION OF CAPITAL ASSETS Total		77	78	59
41.0	Grants, subsidies, and contributions	50,634	61,551	52,142
42.0	Insurance claims and indemnities	1	3	3
43.0	Interest and dividends	727	1,103	0
GRANTS AND FIXED CHARGES Total		51,362	62,657	52,145
94.0	Financial transfers	1	0	0
99.0	Reimbursable obligations	63	73	81
OTHER Total		64	73	81
Gross Obligations Total		53,512	65,041	54,697

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of the Interior				
11.1	Full-time permanent	3,402	3,580	3,718
11.3	Other than full-time permanent	445	469	491
11.5	Other personnel compensation	214	221	232
11.8	Special personal services payments	27	28	28
12.1	Civilian personnel benefits	1,247	1,310	1,357
13.0	Benefits for former personnel	6	8	8
PERSONNEL COMPENSATION AND BENEFITS Total		5,341	5,616	5,834
21.0	Travel and transportation of persons	131	144	145
22.0	Transportation of things	24	35	43
23.1	Rental payments to GSA	287	289	294
23.2	Rental payments to others	69	71	77
23.3	Communications, utilities, and miscellaneous charges	307	306	321
24.0	Printing and reproduction	18	21	25
25.1	Advisory and assistance services	69	96	118
25.2	Other services from non-Federal sources	2,876	3,198	3,891
25.3	Other goods and services from Federal sources	1,696	1,092	966
25.4	Operation and maintenance of facilities	278	301	326
25.5	Research and development contracts	36	41	30
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	175	164	180
25.8	Subsistence and support of persons	16	22	22
26.0	Supplies and materials	331	348	383
CONTRACTUAL SERVICES AND SUPPLIES Total		6,315	6,130	6,823
31.0	Equipment	233	224	277
32.0	Land and structures	448	418	689
ACQUISITION OF CAPITAL ASSETS Total		681	642	966
41.0	Grants, subsidies, and contributions	6,612	6,212	6,388
42.0	Insurance claims and indemnities	23	27	34
43.0	Interest and dividends	11	11	11
GRANTS AND FIXED CHARGES Total		6,646	6,250	6,433
94.0	Financial transfers	72	74	58
99.0	Reimbursable obligations	5,588	5,494	5,153
OTHER Total		5,660	5,568	5,211
99.5	Below reporting threshold	26	20	22
Below reporting threshold Total		26	20	22
Gross Obligations Total		24,669	24,226	25,289

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of Justice				
11.1	Full-time permanent	8,724	9,084	9,621
11.3	Other than full-time permanent	140	151	148
11.5	Other personnel compensation	825	770	794
11.8	Special personal services payments	250	268	268
12.1	Civilian personnel benefits	4,096	4,195	4,495
13.0	Benefits for former personnel	22	5	3
PERSONNEL COMPENSATION AND BENEFITS Total		14,057	14,473	15,329
21.0	Travel and transportation of persons	318	385	355
22.0	Transportation of things	46	47	41
23.1	Rental payments to GSA	1,641	1,777	1,775
23.2	Rental payments to others	147	112	112
23.3	Communications, utilities, and miscellaneous charges	631	641	642
24.0	Printing and reproduction	12	13	14
25.1	Advisory and assistance services	1,227	942	955
25.2	Other services from non-Federal sources	6,216	6,391	5,218
25.3	Other goods and services from Federal sources	1,302	1,479	1,402
25.4	Operation and maintenance of facilities	239	118	135
25.5	Research and development contracts	10	5	5
25.6	Medical care	98	101	99
25.7	Operation and maintenance of equipment	389	292	294
25.8	Subsistence and support of persons	1,246	1,258	1,235
26.0	Supplies and materials	891	959	995
CONTRACTUAL SERVICES AND SUPPLIES Total		14,413	14,520	13,277
31.0	Equipment	865	563	523
32.0	Land and structures	139	130	121
ACQUISITION OF CAPITAL ASSETS Total		1,004	693	644
41.0	Grants, subsidies, and contributions	2,649	4,059	3,040
42.0	Insurance claims and indemnities	141	449	511
GRANTS AND FIXED CHARGES Total		2,790	4,508	3,551
99.0	Reimbursable obligations	5,448	5,707	5,931
OTHER Total		5,448	5,707	5,931
99.5	Below reporting threshold	2	0	0
Below reporting threshold Total		2	0	0
Gross Obligations Total		37,714	39,901	38,732

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of Labor				
11.1	Full-time permanent	1,357	1,392	1,486
11.3	Other than full-time permanent	20	19	22
11.5	Other personnel compensation	27	24	28
12.1	Civilian personnel benefits	437	447	488
13.0	Benefits for former personnel	2	5	5
PERSONNEL COMPENSATION AND BENEFITS Total		1,843	1,887	2,029
21.0	Travel and transportation of persons	54	56	59
22.0	Transportation of things	8	8	8
23.1	Rental payments to GSA	163	166	171
23.2	Rental payments to others	3	9	9
23.3	Communications, utilities, and miscellaneous charges	33	33	34
24.0	Printing and reproduction	6	6	6
25.1	Advisory and assistance services	105	80	128
25.2	Other services from non-Federal sources	1,901	1,542	1,594
25.3	Other goods and services from Federal sources	513	529	584
25.4	Operation and maintenance of facilities	33	38	36
25.5	Research and development contracts	22	14	17
25.7	Operation and maintenance of equipment	182	169	326
26.0	Supplies and materials	50	41	42
CONTRACTUAL SERVICES AND SUPPLIES Total		3,073	2,691	3,014
31.0	Equipment	41	36	43
32.0	Land and structures	40	41	37
ACQUISITION OF CAPITAL ASSETS Total		81	77	80
41.0	Grants, subsidies, and contributions	14,176	8,661	15,234
42.0	Insurance claims and indemnities	43,000	37,633	42,532
43.0	Interest and dividends	680	507	375
GRANTS AND FIXED CHARGES Total		57,856	46,801	58,141
94.0	Financial transfers	3,971	3,870	4,392
99.0	Reimbursable obligations	9,101	10,076	10,963
OTHER Total		13,072	13,946	15,355
99.5	Below reporting threshold	1	1	1
Below reporting threshold Total		1	1	1
Gross Obligations Total		75,926	65,403	78,620

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of State				
11.1	Full-time permanent	2,658	2,694	2,726
11.3	Other than full-time permanent	159	161	10
11.5	Other personnel compensation	223	226	228
11.8	Special personal services payments	30	18	18
12.1	Civilian personnel benefits	1,155	1,170	1,181
13.0	Benefits for former personnel	6	6	6
PERSONNEL COMPENSATION AND BENEFITS Total		4,231	4,275	4,169
21.0	Travel and transportation of persons	352	313	339
22.0	Transportation of things	76	71	87
23.1	Rental payments to GSA	242	173	177
23.2	Rental payments to others	357	375	396
23.3	Communications, utilities, and miscellaneous charges	539	410	267
24.0	Printing and reproduction	230	155	131
25.1	Advisory and assistance services	65	47	35
25.2	Other services from non-Federal sources	1,755	1,530	4,881
25.3	Other goods and services from Federal sources	1,948	1,912	3,376
25.4	Operation and maintenance of facilities	324	332	335
25.6	Medical care	10	12	29
25.7	Operation and maintenance of equipment	15	13	4
26.0	Supplies and materials	307	220	132
CONTRACTUAL SERVICES AND SUPPLIES Total		6,220	5,563	10,189
31.0	Equipment	509	400	385
32.0	Land and structures	1,166	899	1,198
33.0	Investments and loans	36	13	13
ACQUISITION OF CAPITAL ASSETS Total		1,711	1,312	1,596
41.0	Grants, subsidies, and contributions	16,307	15,766	15,474
42.0	Insurance claims and indemnities	1,290	1,242	1,267
GRANTS AND FIXED CHARGES Total		17,597	17,008	16,741
91.0	Unvouchered	13	4	4
99.0	Reimbursable obligations	11,688	12,062	9,605
OTHER Total		11,701	12,066	9,609
Gross Obligations Total		41,460	40,224	42,304

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of Transportation				
11.1	Full-time permanent	5,654	5,799	5,936
11.3	Other than full-time permanent	52	53	57
11.5	Other personnel compensation	476	434	436
12.1	Civilian personnel benefits	2,097	2,264	2,351
13.0	Benefits for former personnel	6	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		8,285	8,551	8,781
21.0	Travel and transportation of persons	231	251	262
22.0	Transportation of things	28	28	28
23.1	Rental payments to GSA	227	213	234
23.2	Rental payments to others	103	110	98
23.3	Communications, utilities, and miscellaneous charges	377	395	395
24.0	Printing and reproduction	8	8	8
25.1	Advisory and assistance services	2,187	2,292	2,694
25.2	Other services from non-Federal sources	2,576	2,468	2,581
25.3	Other goods and services from Federal sources	635	679	682
25.4	Operation and maintenance of facilities	172	185	165
25.5	Research and development contracts	124	130	137
25.6	Medical care	0	1	0
25.7	Operation and maintenance of equipment	149	153	145
26.0	Supplies and materials	183	180	177
CONTRACTUAL SERVICES AND SUPPLIES Total		7,000	7,093	7,606
31.0	Equipment	254	291	288
32.0	Land and structures	189	229	191
33.0	Investments and loans	446	943	943
ACQUISITION OF CAPITAL ASSETS Total		889	1,463	1,422
41.0	Grants, subsidies, and contributions	84,225	61,025	114,840
42.0	Insurance claims and indemnities	2	3	3
43.0	Interest and dividends	47	31	0
GRANTS AND FIXED CHARGES Total		84,274	61,059	114,843
94.0	Financial transfers	6,519	8,621	8,567
99.0	Reimbursable obligations	2,032	2,463	2,446
OTHER Total		8,551	11,084	11,013
99.5	Below reporting threshold	13	10	9
Below reporting threshold Total		13	10	9
Gross Obligations Total		109,012	89,260	143,674

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of the Treasury				
11.1	Full-time permanent	6,618	6,625	7,211
11.3	Other than full-time permanent	95	100	99
11.5	Other personnel compensation	243	199	271
11.8	Special personal services payments	24	17	17
12.1	Civilian personnel benefits	2,255	2,177	2,424
13.0	Benefits for former personnel	46	53	54
PERSONNEL COMPENSATION AND BENEFITS Total		9,281	9,171	10,076
21.0	Travel and transportation of persons	94	135	196
22.0	Transportation of things	25	24	33
23.1	Rental payments to GSA	686	671	674
23.2	Rental payments to others	15	16	15
23.3	Communications, utilities, and miscellaneous charges	352	314	367
24.0	Printing and reproduction	33	33	35
25.1	Advisory and assistance services	1,047	1,244	1,472
25.2	Other services from non-Federal sources	1,496	1,667	1,664
25.3	Other goods and services from Federal sources	674	623	1,186
25.4	Operation and maintenance of facilities	174	161	178
25.5	Research and development contracts	4	5	5
25.6	Medical care	14	14	17
25.7	Operation and maintenance of equipment	103	70	101
25.8	Subsistence and support of persons	0	2	5
26.0	Supplies and materials	59	61	81
CONTRACTUAL SERVICES AND SUPPLIES Total		4,776	5,040	6,029
31.0	Equipment	391	236	612
32.0	Land and structures	31	19	91
ACQUISITION OF CAPITAL ASSETS Total		422	255	703
41.0	Grants, subsidies, and contributions	110,382	125,651	142,457
42.0	Insurance claims and indemnities	3,676	903	1,046
43.0	Interest and dividends	439,812	447,018	502,839
44.0	Refunds	298	185	185
GRANTS AND FIXED CHARGES Total		554,168	573,757	646,527
91.0	Unvouchered	41	81	80
94.0	Financial transfers	141	87	87
99.0	Reimbursable obligations	7,969	8,640	8,921
OTHER Total		8,151	8,808	9,088
99.5	Below reporting threshold	7	7	7
Below reporting threshold Total		7	7	7
Gross Obligations Total		576,805	597,038	672,430

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of Veterans Affairs				
11.1	Full-time permanent	22,243	23,879	25,425
11.3	Other than full-time permanent	428	453	472
11.5	Other personnel compensation	2,377	2,524	2,631
12.1	Civilian personnel benefits	7,638	8,354	9,015
13.0	Benefits for former personnel	3	3	3
PERSONNEL COMPENSATION AND BENEFITS Total		32,689	35,213	37,546
21.0	Travel and transportation of persons	1,050	1,116	1,186
22.0	Transportation of things	50	53	60
23.1	Rental payments to GSA	125	174	183
23.2	Rental payments to others	486	643	655
23.3	Communications, utilities, and miscellaneous charges	1,820	1,889	1,961
24.0	Printing and reproduction	34	37	38
25.1	Advisory and assistance services	113	98	99
25.2	Other services from non-Federal sources	9,505	13,278	14,179
25.3	Other goods and services from Federal sources	3	3	3
25.6	Medical care	5,631	6,128	6,606
26.0	Supplies and materials	9,355	10,056	10,596
CONTRACTUAL SERVICES AND SUPPLIES Total		28,172	33,475	35,566
31.0	Equipment	1,854	1,463	1,523
32.0	Land and structures	2,500	3,513	3,292
33.0	Investments and loans	23	20	19
ACQUISITION OF CAPITAL ASSETS Total		4,377	4,996	4,834
41.0	Grants, subsidies, and contributions	17,165	17,443	18,100
42.0	Insurance claims and indemnities	71,054	78,352	83,750
43.0	Interest and dividends	151	100	92
GRANTS AND FIXED CHARGES Total		88,370	95,895	101,942
99.0	Reimbursable obligations	5,684	6,596	6,795
OTHER Total		5,684	6,596	6,795
Gross Obligations Total		159,292	176,175	186,683

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Corps of Engineers--Civil Works				
11.1	Full-time permanent	1,462	1,475	1,498
11.3	Other than full-time permanent	51	48	33
11.5	Other personnel compensation	54	52	49
11.8	Special personal services payments	35	29	29
12.1	Civilian personnel benefits	445	463	459
PERSONNEL COMPENSATION AND BENEFITS Total		2,047	2,067	2,068
21.0	Travel and transportation of persons	34	32	32
22.0	Transportation of things	15	13	12
23.1	Rental payments to GSA	4	4	4
23.3	Communications, utilities, and miscellaneous charges	39	32	30
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	91	86	68
25.2	Other services from non-Federal sources	662	564	529
25.3	Other goods and services from Federal sources	943	775	686
25.4	Operation and maintenance of facilities	176	144	134
25.7	Operation and maintenance of equipment	11	12	12
26.0	Supplies and materials	77	64	59
CONTRACTUAL SERVICES AND SUPPLIES Total		2,054	1,728	1,568
31.0	Equipment	35	29	27
32.0	Land and structures	3,429	2,841	2,520
ACQUISITION OF CAPITAL ASSETS Total		3,464	2,870	2,547
94.0	Financial transfers	1,172	1,190	961
99.0	Reimbursable obligations	9,043	9,430	9,725
OTHER Total		10,215	10,620	10,686
Gross Obligations Total		17,780	17,285	16,869

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Other Defense Civil Programs				
11.1	Full-time permanent	56	65	69
11.3	Other than full-time permanent	2	5	1
11.5	Other personnel compensation	3	0	0
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	23	20	25
13.0	Benefits for former personnel	86,789	89,478	91,056
PERSONNEL COMPENSATION AND BENEFITS Total		86,875	89,570	91,153
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	0	1	1
23.1	Rental payments to GSA	2	2	2
23.3	Communications, utilities, and miscellaneous charges	8	8	8
25.1	Advisory and assistance services	5	4	4
25.2	Other services from non-Federal sources	35	30	28
25.3	Other goods and services from Federal sources	14	12	12
25.4	Operation and maintenance of facilities	18	47	20
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	4	4	4
25.8	Subsistence and support of persons	5	7	7
26.0	Supplies and materials	14	12	13
CONTRACTUAL SERVICES AND SUPPLIES Total		108	130	102
31.0	Equipment	5	2	2
32.0	Land and structures	37	30	38
ACQUISITION OF CAPITAL ASSETS Total		42	32	40
42.0	Insurance claims and indemnities	55,451	56,444	57,789
GRANTS AND FIXED CHARGES Total		55,451	56,444	57,789
Gross Obligations Total		142,476	146,176	149,084

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Environmental Protection Agency				
11.1	Full-time permanent	1,613	1,652	1,699
11.3	Other than full-time permanent	39	39	42
11.5	Other personnel compensation	30	30	32
11.7	Military personnel	7	7	7
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	493	501	521
13.0	Benefits for former personnel	16	15	16
PERSONNEL COMPENSATION AND BENEFITS Total		2,199	2,245	2,318
21.0	Travel and transportation of persons	33	32	34
22.0	Transportation of things	3	3	3
23.1	Rental payments to GSA	243	245	236
23.2	Rental payments to others	3	3	3
23.3	Communications, utilities, and miscellaneous charges	29	28	30
24.0	Printing and reproduction	6	6	7
25.1	Advisory and assistance services	454	460	488
25.2	Other services from non-Federal sources	779	769	862
25.3	Other goods and services from Federal sources	416	414	468
25.4	Operation and maintenance of facilities	70	66	81
25.5	Research and development contracts	71	64	72
25.7	Operation and maintenance of equipment	63	61	67
26.0	Supplies and materials	19	19	20
CONTRACTUAL SERVICES AND SUPPLIES Total		2,189	2,170	2,371
31.0	Equipment	33	32	34
32.0	Land and structures	22	50	36
ACQUISITION OF CAPITAL ASSETS Total		55	82	70
41.0	Grants, subsidies, and contributions	4,603	3,950	4,718
42.0	Insurance claims and indemnities	5	5	5
GRANTS AND FIXED CHARGES Total		4,608	3,955	4,723
94.0	Financial transfers	1,938	982	993
99.0	Reimbursable obligations	629	647	649
OTHER Total		2,567	1,629	1,642
Gross Obligations Total		11,618	10,081	11,124

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Executive Office of the President				
11.1	Full-time permanent	184	193	195
11.3	Other than full-time permanent	1	8	21
12.1	Civilian personnel benefits	55	57	60
PERSONNEL COMPENSATION AND BENEFITS Total		240	258	276
21.0	Travel and transportation of persons	11	11	10
23.1	Rental payments to GSA	30	30	30
23.3	Communications, utilities, and miscellaneous charges	9	10	5
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	65	64	53
25.3	Other goods and services from Federal sources	4	8	7
26.0	Supplies and materials	6	5	5
CONTRACTUAL SERVICES AND SUPPLIES Total		126	129	111
31.0	Equipment	12	7	2
ACQUISITION OF CAPITAL ASSETS Total		12	7	2
99.0	Reimbursable obligations	9	15	14
OTHER Total		9	15	14
99.5	Below reporting threshold	3	3	2
Below reporting threshold Total		3	3	2
Gross Obligations Total		390	412	405

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
General Services Administration				
11.1	Full-time permanent	82	97	96
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	2	2	2
11.8	Special personal services payments	0	1	0
12.1	Civilian personnel benefits	26	29	29
13.0	Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		113	132	130
21.0	Travel and transportation of persons	2	2	3
23.1	Rental payments to GSA	8	9	11
24.0	Printing and reproduction	1	0	0
25.1	Advisory and assistance services	81	86	85
25.2	Other services from non-Federal sources	0	0	3
25.3	Other goods and services from Federal sources	46	39	58
25.7	Operation and maintenance of equipment	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		139	137	161
31.0	Equipment	11	2	2
ACQUISITION OF CAPITAL ASSETS Total		11	2	2
42.0	Insurance claims and indemnities	1	0	0
GRANTS AND FIXED CHARGES Total		1	0	0
99.0	Reimbursable obligations	22,186	23,575	23,173
OTHER Total		22,186	23,575	23,173
99.5	Below reporting threshold	8	8	9
Below reporting threshold Total		8	8	9
Gross Obligations Total		22,458	23,854	23,475

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
International Assistance Programs				
11.1	Full-time permanent	925	895	697
11.3	Other than full-time permanent	126	122	95
11.5	Other personnel compensation	59	58	58
11.8	Special personal services payments	5	4	5
12.1	Civilian personnel benefits	399	403	408
13.0	Benefits for former personnel	3	3	3
PERSONNEL COMPENSATION AND BENEFITS Total		1,517	1,485	1,266
21.0	Travel and transportation of persons	175	187	182
22.0	Transportation of things	34	35	34
23.1	Rental payments to GSA	83	86	92
23.2	Rental payments to others	118	104	102
23.3	Communications, utilities, and miscellaneous charges	46	45	45
24.0	Printing and reproduction	6	6	6
25.1	Advisory and assistance services	565	593	590
25.2	Other services from non-Federal sources	603	618	644
25.3	Other goods and services from Federal sources	34,699	38,577	19,773
25.4	Operation and maintenance of facilities	10	24	19
25.5	Research and development contracts	26	23	21
25.6	Medical care	22	25	28
25.7	Operation and maintenance of equipment	27	25	25
26.0	Supplies and materials	32	35	35
CONTRACTUAL SERVICES AND SUPPLIES Total		36,446	40,383	21,596
31.0	Equipment	158	155	151
32.0	Land and structures	172	140	170
33.0	Investments and loans	8,198	2,618	2,818
ACQUISITION OF CAPITAL ASSETS Total		8,528	2,913	3,139
41.0	Grants, subsidies, and contributions	20,376	22,488	18,127
GRANTS AND FIXED CHARGES Total		20,376	22,488	18,127
99.0	Reimbursable obligations	546	668	672
OTHER Total		546	668	672
99.5	Below reporting threshold	6	5	3
Below reporting threshold Total		6	5	3
Gross Obligations Total		67,419	67,942	44,803

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
National Aeronautics and Space Administration				
11.1	Full-time permanent	1,953	2,034	2,090
11.3	Other than full-time permanent	35	18	37
11.5	Other personnel compensation	30	33	34
11.8	Special personal services payments	0	2	2
12.1	Civilian personnel benefits	575	550	594
13.0	Benefits for former personnel	2	2	3
PERSONNEL COMPENSATION AND BENEFITS Total		2,595	2,639	2,760
21.0	Travel and transportation of persons	77	65	86
22.0	Transportation of things	1,191	1,166	1,236
23.1	Rental payments to GSA	35	34	36
23.2	Rental payments to others	8	9	8
23.3	Communications, utilities, and miscellaneous charges	79	79	76
24.0	Printing and reproduction	6	7	6
25.1	Advisory and assistance services	706	739	740
25.2	Other services from non-Federal sources	725	718	709
25.3	Other goods and services from Federal sources	293	297	303
25.4	Operation and maintenance of facilities	501	495	539
25.5	Research and development contracts	8,981	9,292	9,557
25.6	Medical care	7	7	7
25.7	Operation and maintenance of equipment	904	932	929
26.0	Supplies and materials	96	103	101
CONTRACTUAL SERVICES AND SUPPLIES Total		13,609	13,943	14,333
31.0	Equipment	183	192	186
32.0	Land and structures	469	343	389
ACQUISITION OF CAPITAL ASSETS Total		652	535	575
41.0	Grants, subsidies, and contributions	852	888	858
GRANTS AND FIXED CHARGES Total		852	888	858
99.0	Reimbursable obligations	2,561	3,047	2,699
OTHER Total		2,561	3,047	2,699
99.5	Below reporting threshold	0	2	2
Below reporting threshold Total		0	2	2
Gross Obligations Total		20,269	21,054	21,227

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
National Science Foundation				
11.1	Full-time permanent	157	165	207
11.3	Other than full-time permanent	11	11	11
11.5	Other personnel compensation	2	2	2
12.1	Civilian personnel benefits	48	50	48
PERSONNEL COMPENSATION AND BENEFITS Total		218	228	268
21.0	Travel and transportation of persons	21	21	21
23.1	Rental payments to GSA	30	34	30
23.3	Communications, utilities, and miscellaneous charges	3	3	3
25.1	Advisory and assistance services	169	169	169
25.2	Other services from non-Federal sources	28	28	28
25.3	Other goods and services from Federal sources	37	37	37
25.4	Operation and maintenance of facilities	361	388	364
25.5	Research and development contracts	6	7	7
25.7	Operation and maintenance of equipment	0	4	4
26.0	Supplies and materials	4	4	4
CONTRACTUAL SERVICES AND SUPPLIES Total		659	695	667
31.0	Equipment	4	9	4
ACQUISITION OF CAPITAL ASSETS Total		4	9	4
41.0	Grants, subsidies, and contributions	6,417	6,748	6,929
GRANTS AND FIXED CHARGES Total		6,417	6,748	6,929
99.0	Reimbursable obligations	98	145	145
OTHER Total		98	145	145
Gross Obligations Total		7,396	7,825	8,013

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Office of Personnel Management				
11.1	Full-time permanent	53	50	54
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
12.1	Civilian personnel benefits	11,076	14,028	14,320
13.0	Benefits for former personnel	35,287	36,358	37,959
PERSONNEL COMPENSATION AND BENEFITS Total		46,418	50,438	52,335
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	13	9	9
25.2	Other services from non-Federal sources	195	168	181
CONTRACTUAL SERVICES AND SUPPLIES Total		209	178	191
31.0	Equipment	1	1	7
ACQUISITION OF CAPITAL ASSETS Total		1	1	7
42.0	Insurance claims and indemnities	79,284	81,058	83,324
44.0	Refunds	424	441	469
GRANTS AND FIXED CHARGES Total		79,708	81,499	83,793
99.0	Reimbursable obligations	51,297	52,860	55,716
OTHER Total		51,297	52,860	55,716
Gross Obligations Total		177,633	184,976	192,042

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Small Business Administration				
11.1	Full-time permanent	222	227	230
11.3	Other than full-time permanent	4	5	6
11.5	Other personnel compensation	2	2	3
12.1	Civilian personnel benefits	72	74	80
PERSONNEL COMPENSATION AND BENEFITS Total		300	308	319
21.0	Travel and transportation of persons	4	4	4
23.1	Rental payments to GSA	35	42	45
23.3	Communications, utilities, and miscellaneous charges	7	8	8
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	467	447	469
25.3	Other goods and services from Federal sources	196	177	177
26.0	Supplies and materials	2	3	3
CONTRACTUAL SERVICES AND SUPPLIES Total		712	682	707
31.0	Equipment	1	1	1
33.0	Investments and loans	0	5	5
ACQUISITION OF CAPITAL ASSETS Total		1	6	6
41.0	Grants, subsidies, and contributions	627	644	1,579
43.0	Interest and dividends	1	3	3
GRANTS AND FIXED CHARGES Total		628	647	1,582
99.0	Reimbursable obligations	11	17	19
OTHER Total		11	17	19
Gross Obligations Total		1,652	1,660	2,633

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Social Security Administration				
11.1	Full-time permanent	4,531	4,861	5,157
11.3	Other than full-time permanent	103	111	117
11.5	Other personnel compensation	244	220	247
11.8	Special personal services payments	3	5	5
12.1	Civilian personnel benefits	1,455	1,625	1,775
13.0	Benefits for former personnel	1	5	5
PERSONNEL COMPENSATION AND BENEFITS Total		6,337	6,827	7,306
21.0	Travel and transportation of persons	28	21	23
22.0	Transportation of things	5	3	3
23.1	Rental payments to GSA	709	721	724
23.3	Communications, utilities, and miscellaneous charges	440	431	463
24.0	Printing and reproduction	25	19	19
25.1	Advisory and assistance services	64	50	51
25.2	Other services from non-Federal sources	2,674	2,913	3,010
25.3	Other goods and services from Federal sources	10,599	10,195	10,469
25.4	Operation and maintenance of facilities	285	248	261
25.5	Research and development contracts	16	13	9
25.7	Operation and maintenance of equipment	656	614	646
25.8	Subsistence and support of persons	1	1	1
26.0	Supplies and materials	43	31	31
CONTRACTUAL SERVICES AND SUPPLIES Total		15,545	15,260	15,710
31.0	Equipment	389	292	323
32.0	Land and structures	113	85	85
ACQUISITION OF CAPITAL ASSETS Total		502	377	408
41.0	Grants, subsidies, and contributions	53,920	55,454	61,007
42.0	Insurance claims and indemnities	844,092	889,870	937,086
GRANTS AND FIXED CHARGES Total		898,012	945,324	998,093
94.0	Financial transfers	30,936	36,414	41,991
99.0	Reimbursable obligations	3,338	2,763	3,034
OTHER Total		34,274	39,177	45,025
Gross Obligations Total		954,670	1,006,965	1,066,542

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Export-Import Bank of the United States				
11.1	Full-time permanent	47	49	52
12.1	Civilian personnel benefits	13	14	20
PERSONNEL COMPENSATION AND BENEFITS Total		60	63	72
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	8	8	14
23.3	Communications, utilities, and miscellaneous charges	3	5	5
25.2	Other services from non-Federal sources	36	22	21
26.0	Supplies and materials	3	3	2
CONTRACTUAL SERVICES AND SUPPLIES Total		52	40	44
31.0	Equipment	9	9	8
33.0	Investments and loans	11	1	1
ACQUISITION OF CAPITAL ASSETS Total		20	10	9
41.0	Grants, subsidies, and contributions	1,463	1,379	51
GRANTS AND FIXED CHARGES Total		1,463	1,379	51
Gross Obligations Total		1,595	1,492	176

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Federal Deposit Insurance Corporation				
11.1	Full-time permanent	765	891	915
12.1	Civilian personnel benefits	270	320	328
PERSONNEL COMPENSATION AND BENEFITS Total		1,035	1,211	1,243
21.0	Travel and transportation of persons	72	95	97
23.2	Rental payments to others	39	46	47
23.3	Communications, utilities, and miscellaneous charges	47	25	26
24.0	Printing and reproduction	4	1	1
25.2	Other services from non-Federal sources	299	367	377
26.0	Supplies and materials	7	5	6
CONTRACTUAL SERVICES AND SUPPLIES Total		468	539	554
31.0	Equipment	78	32	33
32.0	Land and structures	5	9	10
ACQUISITION OF CAPITAL ASSETS Total		83	41	43
42.0	Insurance claims and indemnities	1,835	7,164	13,876
43.0	Interest and dividends	0	724	1,751
GRANTS AND FIXED CHARGES Total		1,835	7,888	15,627
99.0	Reimbursable obligations	32	394	38
OTHER Total		32	394	38
Gross Obligations Total		3,453	10,073	17,505

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Postal Service				
11.1	Full-time permanent	147	155	160
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	2	2	2
12.1	Civilian personnel benefits	51	53	54
PERSONNEL COMPENSATION AND BENEFITS Total		201	211	217
21.0	Travel and transportation of persons	7	6	6
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	8	8	8
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	21	20	21
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	2	2	2
CONTRACTUAL SERVICES AND SUPPLIES Total		42	40	41
31.0	Equipment	10	7	7
32.0	Land and structures	1	1	1
ACQUISITION OF CAPITAL ASSETS Total		11	8	8
41.0	Grants, subsidies, and contributions	78	100	41
GRANTS AND FIXED CHARGES Total		78	100	41

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Railroad Retirement Board				
11.1	Full-time permanent	65	70	78
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	2	1	1
12.1	Civilian personnel benefits	21	23	22
PERSONNEL COMPENSATION AND BENEFITS Total		89	95	102
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	3	3	3
23.3	Communications, utilities, and miscellaneous charges	5	6	5
25.2	Other services from non-Federal sources	15	13	20
25.8	Subsistence and support of persons	1	0	0
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		26	24	30
31.0	Equipment	3	0	0
ACQUISITION OF CAPITAL ASSETS Total		3	0	0
41.0	Grants, subsidies, and contributions	37	34	29
42.0	Insurance claims and indemnities	12,611	13,018	13,268
GRANTS AND FIXED CHARGES Total		12,648	13,052	13,297
94.0	Financial transfers	1,735	1,627	1,923
99.0	Reimbursable obligations	46	49	52
OTHER Total		1,781	1,676	1,975
99.5	Below reporting threshold	1	1	1
Below reporting threshold Total		1	1	1
Gross Obligations Total		14,548	14,848	15,405

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Other Independent Agencies				
11.1	Full-time permanent	3,276	3,544	3,755
11.3	Other than full-time permanent	100	105	108
11.5	Other personnel compensation	59	64	69
11.8	Special personal services payments	193	186	189
12.1	Civilian personnel benefits	1,096	1,180	1,245
13.0	Benefits for former personnel	526	517	517
PERSONNEL COMPENSATION AND BENEFITS Total		5,250	5,596	5,883
21.0	Travel and transportation of persons	98	112	117
22.0	Transportation of things	5	6	6
23.1	Rental payments to GSA	243	272	284
23.2	Rental payments to others	78	101	113
23.3	Communications, utilities, and miscellaneous charges	302	290	304
24.0	Printing and reproduction	24	27	27
25.1	Advisory and assistance services	494	508	527
25.2	Other services from non-Federal sources	2,146	2,276	2,273
25.3	Other goods and services from Federal sources	354	333	601
25.4	Operation and maintenance of facilities	75	68	72
25.5	Research and development contracts	10	10	15
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	347	356	384
25.8	Subsistence and support of persons	0	9	9
26.0	Supplies and materials	80	75	78
CONTRACTUAL SERVICES AND SUPPLIES Total		4,258	4,445	4,812
31.0	Equipment	245	260	290
32.0	Land and structures	227	211	282
33.0	Investments and loans	0	0	134
ACQUISITION OF CAPITAL ASSETS Total		472	471	706
41.0	Grants, subsidies, and contributions	13,577	13,011	15,738
42.0	Insurance claims and indemnities	1,245	1,278	1,623
43.0	Interest and dividends	16	30	43
GRANTS AND FIXED CHARGES Total		14,838	14,319	17,404
91.0	Unvouchered	25	28	28
94.0	Financial transfers	890	1,064	1,133
99.0	Reimbursable obligations	48,738	52,097	51,899
OTHER Total		49,653	53,189	53,060
99.5	Below reporting threshold	21	20	22
Below reporting threshold Total		21	20	22
Gross Obligations Total		74,492	78,040	81,887

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Allowances				
92.0	Undistributed	0	7,500	-17,754
OTHER Total		0	7,500	-17,754
Gross Obligations Total		0	7,500	-17,754