

EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the White House as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); and not to exceed \$19,000 for official reception and representation expenses, to be available for allocation within the Executive Office of the President; and for necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, **[\$55,000,000]** \$55,214,000. (*Executive Office of the President Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 011-0209-0-1-802	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Salaries and expenses	56	56	56
0801 The White House (Reimbursable)	1	4	4
0900 Total new obligations	57	60	60
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	55	56	56
1160 Appropriation, discretionary (total)	55	56	56
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	4	4
1750 Spending auth from offsetting collections, disc (total)	2	4	4
1900 Budget authority (total)	57	60	60
1930 Total budgetary resources available	57	60	60
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	6	5
3010 Obligations incurred, unexpired accounts	57	60	60
3011 Obligations incurred, expired accounts	2		
3020 Outlays (gross)	-57	-61	-60
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	6	5	5
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	5	4
3200 Obligated balance, end of year	5	4	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	57	60	60
Outlays, gross:			
4010 Outlays from new discretionary authority	52	57	57
4011 Outlays from discretionary balances	5	4	3
4020 Outlays, gross (total)	57	61	60
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-4	-4
4180 Budget authority, net (total)	55	56	56
4190 Outlays, net (total)	55	57	56

These funds provide for the compensation of the President and official expenses. These funds also provide the President with staff assistance and provide administrative services for the direct support of the President, to include support for the offices and councils in the White House as directed by the President.

Object Classification (in millions of dollars)

Identification code 011-0209-0-1-802	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	36	36	36
12.1 Civilian personnel benefits	11	10	10
21.0 Travel and transportation of persons	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	5	5	5
26.0 Supplies and materials		1	1
99.0 Direct obligations	56	56	56
99.0 Reimbursable obligations	1	4	4
99.9 Total new obligations	57	60	60

Employment Summary

Identification code 011-0209-0-1-802	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	434	450	450

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

Federal Funds

OPERATING EXPENSES

For necessary expenses of the Executive Residence at the White House, **[\$12,700,000]** \$12,723,000, to be expended and accounted for as provided by 3 U.S.C. 105, 109, 110, and 112-114. (*Executive Office of the President Appropriations Act, 2015.*)

REIMBURSABLE EXPENSES

For the reimbursable expenses of the Executive Residence at the White House, such sums as may be necessary: *Provided*, That all reimbursable operating expenses of the Executive Residence shall be made in accordance with the provisions of this paragraph: *Provided further*, That, notwithstanding any other provision of law, such amount for reimbursable operating expenses shall be the exclusive authority of the Executive Residence to incur obligations and to receive offsetting collections, for such expenses: *Provided further*, That the Executive Residence shall require each person sponsoring a reimbursable political event to pay in advance an amount equal to the estimated cost of the event, and all such advance payments shall be credited to this account and remain available until expended: *Provided further*, That the Executive Residence shall require the national committee of the political party of the President to maintain on deposit \$25,000, to be separately accounted for and available for expenses relating to reimbursable political events sponsored by such committee during such fiscal year: *Provided further*, That the Executive Residence shall ensure that a written notice of any amount owed for a reimbursable operating expense under this paragraph is submitted to the person owing such amount within 60 days after such expense is incurred, and that such amount is collected within 30 days after the submission of such notice: *Provided further*, That the Executive Residence shall charge interest and assess penalties and other charges on any such amount that is not reimbursed within such 30 days, in accordance with the interest and penalty provisions applicable to an outstanding debt on a United States Government claim under 31 U.S.C. 3717: *Provided further*, That each such amount that is reimbursed, and any accompanying interest and charges, shall be deposited in the Treasury as miscellaneous receipts: *Provided further*, That the Executive Residence shall prepare and submit to the Committees on Appropriations, by not later than 90 days after the end of the fiscal year covered by this Act, a report setting forth the reimbursable operating expenses of the Executive Residence during the preceding fiscal year, including the total amount of such expenses, the amount of such total that consists of reimbursable official and ceremonial events, the amount of such total that consists of reimbursable political events, and the portion of each such amount that has been reimbursed as of the date of the report: *Provided further*, That the Executive Residence shall maintain a system for the tracking of expenses related to reimbursable events within the Executive Residence that includes a standard for the classification of any such expense as political or nonpolitical: *Provided further*, That no provision of this paragraph may be construed to exempt the Executive Residence from any other applicable requirement of subchapter I or II of chapter 37 of title 31, United States Code. (*Executive Office of the President Appropriations Act, 2015.*)

OPERATING EXPENSES—Continued
Program and Financing (in millions of dollars)

Identification code 011–0210–0–1–802	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Operating Expenses (Direct)	13	13	13
0831 Operating Expenses (Reimbursable)	4	5	5
0900 Total new obligations	17	18	18
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	13	13
1160 Appropriation, discretionary (total)	13	13	13
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	5	5
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	5	5	5
1900 Budget authority (total)	18	18	18
1930 Total budgetary resources available	18	18	18
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	3
3010 Obligations incurred, unexpired accounts	17	18	18
3020 Outlays (gross)	–17	–16	–17
3050 Unpaid obligations, end of year	1	3	4
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–3	–3
3070 Change in uncollected pymts, Fed sources, unexpired	–2		
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–2	–2	
3200 Obligated balance, end of year	–2		1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	18	18	18
Outlays, gross:			
4010 Outlays from new discretionary authority	16	14	14
4011 Outlays from discretionary balances	1	2	3
4020 Outlays, gross (total)	17	16	17
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	–3	–3
4033 Non-Federal sources	–2	–2	–2
4040 Offsets against gross budget authority and outlays (total)	–4	–5	–5
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2		
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	–1		
4070 Budget authority, net (discretionary)	13	13	13
4080 Outlays, net (discretionary)	13	11	12
4180 Budget authority, net (total)	13	13	13
4190 Outlays, net (total)	13	11	12

These funds provide for the care, maintenance, and operation of the Executive Residence.

Object Classification (in millions of dollars)

Identification code 011–0210–0–1–802	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	8	8
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	13	13	13
99.0 Reimbursable obligations	4	5	5
99.9 Total new obligations	17	18	18

Employment Summary

Identification code 011–0210–0–1–802	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	87	96	96

WHITE HOUSE REPAIR AND RESTORATION

For the repair, alteration, and improvement of the Executive Residence at the White House pursuant to 3 U.S.C. 105(d), **[\$625,000]** \$750,000, to remain available until expended, for required maintenance, resolution of safety and health issues, and continued preventative maintenance. (*Executive Office of the President Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 011–0109–0–1–802	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 White House Repair and Restoration (Direct)	1	1	1
0900 Total new obligations (object class 25.2)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1160 Appropriation, discretionary (total)	1	1	1
1900 Budget authority (total)	1	1	1
1930 Total budgetary resources available	8	8	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	1
3010 Obligations incurred, unexpired accounts	1	1	1
3020 Outlays (gross)	–2	–1	–1
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority		1	1
4011 Outlays from discretionary balances	2		
4020 Outlays, gross (total)	2	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	2	1	1

These funds provide for the repair, alteration, and improvement of the Executive Residence at the White House.

SPECIAL ASSISTANCE TO THE PRESIDENT AND THE
OFFICIAL RESIDENCE OF THE VICE PRESIDENT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions; services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles, **[\$4,211,000]** \$4,228,000. (*Executive Office of the President Appropriations Act, 2015.*)

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For the care, operation, refurbishing, improvement, and to the extent not otherwise provided for, heating and lighting, including electric power and fixtures, of the official

residence of the Vice President; the hire of passenger motor vehicles; and not to exceed \$90,000 pursuant to 3 U.S.C. 106(b)(2), **[\$299,000]** \$299,000: *Provided*, That advances, repayments, or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities. (*Executive Office of the President Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 011-1454-0-1-802	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Special Assistance to the President and the Official Residence O (Direct)	5	5	5
0801 Special Assistance to the President and the Official Residence O (Reimbursable)		1	1
0900 Total new obligations	5	6	6
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1160 Appropriation, discretionary (total)	5	5	5
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1750 Spending auth from offsetting collections, disc (total)		1	1
1900 Budget authority (total)	5	6	6
1930 Total budgetary resources available	5	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	1
3010 Obligations incurred, unexpired accounts	5	6	6
3020 Outlays (gross)	-4	-7	-6
3050 Unpaid obligations, end of year	2	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	1
3200 Obligated balance, end of year	2	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	4	6	6
4011 Outlays from discretionary balances		1	
4020 Outlays, gross (total)	4	7	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-1	-1
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	4	6	5

These funds are used by the Vice President to carry out responsibilities assigned to the Vice President by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence.

Object Classification (in millions of dollars)

Identification code 011-1454-0-1-802	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons		1	1
99.0 Direct obligations	4	5	5
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	5	6	6

Employment Summary

Identification code 011-1454-0-1-802	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	23	25	25

COUNCIL OF ECONOMIC ADVISERS**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the Council of Economic Advisers in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021 et seq.), **[\$4,184,000]** \$4,201,000. (*Executive Office of the President Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 011-1900-0-1-802	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	4	4	4
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1160 Appropriation, discretionary (total)	4	4	4
1930 Total budgetary resources available	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	4	4	4
3020 Outlays (gross)	-4	-4	-4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	4	3	3
4011 Outlays from discretionary balances		1	1
4020 Outlays, gross (total)	4	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	4	4

The Council of Economic Advisers analyzes the national economy and its various segments, advises the President on economic developments, recommends policies for economic growth and stability, appraises economic programs and policies of the Federal Government, and assists in preparation of the annual Economic Report of the President to the Congress.

Object Classification (in millions of dollars)

Identification code 011-1900-0-1-802	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
99.9 Total new obligations	4	4	4

Employment Summary

Identification code 011-1900-0-1-802	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	27	27	27

**COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE
OF ENVIRONMENTAL QUALITY****Federal Funds****COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL
QUALITY**

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, and not to exceed \$750 for official reception and representation expenses, **[\$3,000,000]** \$3,015,000: *Provided*, That notwithstanding section 202 of the National Environmental Policy Act of 1970, the Council shall consist of one member, appointed by the President, by and with the advice and consent of the Senate, serving as chairman and exercising all powers, functions, and

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL
QUALITY—Continued

duties of the Council. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 011–1453–0–1–802	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Council on Environmental Quality and Office of Environmental Quality	3	3	3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1160 Appropriation, discretionary (total)	3	3	3
1930 Total budgetary resources available	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	3	3	3
3020 Outlays (gross)	–3	–3	–3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	3	3

This appropriation provides funds for the Council on Environmental Quality and the Office of Environmental Quality to serve as the focal point for environmental policy development within the Administration and conduct compliance oversight activities under the National Environmental Policy Act (NEPA).

Object Classification (in millions of dollars)

Identification code 011–1453–0–1–802	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
99.9 Total new obligations	3	3	3

Employment Summary

Identification code 011–1453–0–1–802	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	21	24	24

MANAGEMENT FUND, OFFICE OF ENVIRONMENTAL QUALITY

Program and Financing (in millions of dollars)

Identification code 011–3963–0–4–802	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 Management Fund, Office of Environmental Quality (Reimbursable)	1	1	1
0809 Reimbursable program activities, subtotal	1	1	1
0900 Total new obligations	1	1	1
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1750 Spending auth from offsetting collections, disc (total)	1	1	1
1930 Total budgetary resources available	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 Obligations incurred, unexpired accounts	1		1
3050 Unpaid obligations, end of year	1		2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year	1		2

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1		1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1		–1
4190 Outlays, net (total)	–1		–1

The Office of Environmental Quality Management Fund finances study contracts that are jointly sponsored by the Office of Environmental Quality and one or more other Federal agencies. The Management Fund also finances Federal interagency environmental projects (including task forces) in which the Office participates.

Object Classification (in millions of dollars)

Identification code 011–3963–0–4–802	2014 actual	2015 est.	2016 est.
25.2 Reimbursable obligations: Other services from non-Federal sources		1	1
99.0 Reimbursable obligations		1	1

NATIONAL SECURITY COUNCIL AND HOMELAND
SECURITY COUNCIL*Federal Funds*

SALARIES AND EXPENSES

For necessary expenses of the National Security Council and the Homeland Security Council, including services as authorized by 5 U.S.C. 3109, **[\$12,600,000]** \$13,069,000. (*Executive Office of the President Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 011–2000–0–1–802	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 National Security Council	13	13	13
0801 Salaries and Expenses (Reimbursable)		1	1
0900 Total new obligations	13	14	14
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	13	13
1160 Appropriation, discretionary (total)	13	13	13
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1750 Spending auth from offsetting collections, disc (total)		1	1
1900 Budget authority (total)	13	14	14
1930 Total budgetary resources available	13	14	14

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	1
3010 Obligations incurred, unexpired accounts	13	14	14
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	–13	–15	–14
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	2	1	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	

3200	Obligated balance, end of year	1		
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	13	14	14
Outlays, gross:				
4010	Outlays from new discretionary authority	11	13	13
4011	Outlays from discretionary balances	2	2	1
4020	Outlays, gross (total)	13	15	14
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-1	-1
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	13	13	13
4080	Outlays, net (discretionary)	12	14	13
4180	Budget authority, net (total)	13	13	13
4190	Outlays, net (total)	12	14	13

The National Security Council and Homeland Security Council advise the President on the integration of domestic, foreign, and military policies relating to national security.

Object Classification (in millions of dollars)

Identification code 011-2000-0-1-802		2014 actual	2015 est.	2016 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	8	9	9
12.1	Civilian personnel benefits	2	2	2
21.0	Travel and transportation of persons	1	1	1
99.0	Direct obligations	11	12	12
99.0	Reimbursable obligations	1	1	1
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	13	14	14

Employment Summary

Identification code 011-2000-0-1-802	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	65	75	76

OFFICE OF ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Administration, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles, **[\$111,300,000] \$96,116,000, to remain available until September 30, 2017, of which not to exceed [\$12,006,000] \$7,994,000 shall remain available until expended for continued modernization of [the] information [technology infrastructure] resources within the Executive Office of the President. (Executive Office of the President Appropriations Act, 2015.)**

Program and Financing (in millions of dollars)

Identification code 011-0038-0-1-802		2014 actual	2015 est.	2016 est.
Obligations by program activity:				
0001	Salaries & Expenses	100	99	84
0013	Capital Investment Plan	13	12	5
0100	Direct program activities, subtotal	113	111	89
0799	Total direct obligations	113	111	89
0880	Salaries and Expenses (Reimbursable)	1	1	1
0900	Total new obligations	114	112	90
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	10	9	9
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	113	111	96
1160	Appropriation, discretionary (total)	113	111	96

1700	Spending authority from offsetting collections, discretionary:			
	Collected		1	1
1750	Spending auth from offsetting collections, disc (total)		1	1
1900	Budget authority (total)	113	112	97
1930	Total budgetary resources available	123	121	106
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	9	9	16

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	28	36	36
3010	Obligations incurred, unexpired accounts	114	112	90
3011	Obligations incurred, expired accounts	2		
3020	Outlays (gross)	-106	-112	-115
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	36	36	11
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	27	35	35
3200	Obligated balance, end of year	35	35	10

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	113	112	97
Outlays, gross:				
4010	Outlays from new discretionary authority	82	86	75
4011	Outlays from discretionary balances	24	26	40
4020	Outlays, gross (total)	106	112	115
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-1	-1
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	113	111	96
4080	Outlays, net (discretionary)	105	111	114
4180	Budget authority, net (total)	113	111	96
4190	Outlays, net (total)	105	111	114

The Office of Administration's mission is to provide a full array of customer-based administrative services to all entities of the Executive Office of the President. These services, defined by Executive Order 12028 of 1977, include financial, personnel, library, information management systems, security and emergency preparedness, and general office administrative services.

Object Classification (in millions of dollars)

Identification code 011-0038-0-1-802		2014 actual	2015 est.	2016 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	24	25	25
12.1	Civilian personnel benefits	8	9	9
23.1	Rental payments to GSA	20	20	20
23.3	Communications, utilities, and miscellaneous charges	6	5	.....
25.2	Other services from non-Federal sources	41	44	32
26.0	Supplies and materials	3	2	2
31.0	Equipment	11	6	1
99.0	Direct obligations	113	111	89
99.0	Reimbursable obligations .....	.....	1	1
99.5	Below reporting threshold	1	.....	.....
99.9	Total new obligations	114	112	90

Employment Summary

Identification code 011-0038-0-1-802	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	233	237	234

OFFICE OF MANAGEMENT AND BUDGET

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Management and Budget, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, to carry out the provisions of chapter 35 of title 44, United States Code, and to prepare and submit the budget of the United States Government, in accordance with section 1105(a) of title 31, United States Code, [\$91,750,000] \$97,441,000, of which not to exceed \$3,000 shall be available for official representation expenses [: Provided, That none of the funds appropriated in this Act for the Office of Management and Budget may be used for the purpose of reviewing any agricultural marketing orders or any activities or regulations under the provisions of the Agricultural Marketing Agreement Act of 1937 (7 U.S.C. 601 et seq.): Provided further, That none of the funds made available for the Office of Management and Budget by this Act may be expended for the altering of the transcript of actual testimony of witnesses, except for testimony of officials of the Office of Management and Budget, before the Committees on Appropriations or their subcommittees: Provided further, That none of the funds provided in this or prior Acts shall be used, directly or indirectly, by the Office of Management and Budget, for evaluating or determining if water resource project or study reports submitted by the Chief of Engineers acting through the Secretary of the Army are in compliance with all applicable laws, regulations, and requirements relevant to the Civil Works water resource planning process: Provided further, That the Office of Management and Budget shall have not more than 60 days in which to perform budgetary policy reviews of water resource matters on which the Chief of Engineers has reported: Provided further, That the Director of the Office of Management and Budget shall notify the appropriate authorizing and appropriating committees when the 60-day review is initiated: Provided further, That if water resource reports have not been transmitted to the appropriate authorizing and appropriating committees within 15 days after the end of the Office of Management and Budget review period based on the notification from the Director, Congress shall assume Office of Management and Budget concurrence with the report and act accordingly] . (Executive Office of the President Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 011-0300-0-1-802	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 National Security programs	11	11	11
0002 General Government programs	9	10	11
0003 Natural Resource programs	9	10	10
0005 Health programs	8	8	8
0006 Education, Income Maintenance, and Labor programs	5	6	6
0007 Office of Federal Financial Management	3	3	3
0008 Information and Regulatory Affairs	9	9	10
0009 Office of Federal Procurement Policy	3	3	4
0010 OMB-wide Offices	32	32	34
0100 Direct program activities, subtotal	89	92	97
0799 Total direct obligations	89	92	97
0801 Reimbursable program activity	1	1	.....
0900 Total new obligations	90	93	97
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	89	92	97
1160 Appropriation, discretionary (total)	89	92	97
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	.....
1750 Spending auth from offsetting collections, disc (total)	1	1	.....
1900 Budget authority (total)	90	93	97
1930 Total budgetary resources available	90	93	97
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	10	10
3010 Obligations incurred, unexpired accounts	90	93	97
3011 Obligations incurred, expired accounts	2	.....	.....
3020 Outlays (gross)	-87	-93	-97
3041 Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050 Unpaid obligations, end of year	10	10	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	10	10

3200	Obligated balance, end of year	10	10	10
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	90	93	97
Outlays, gross:				
4010	Outlays from new discretionary authority	81	85	89
4011	Outlays from discretionary balances	6	8	8
4020	Outlays, gross (total)	87	93	97
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-1	.....
4180	Budget authority, net (total)	89	92	97
4190	Outlays, net (total)	86	92	97

This Office assists the President in the discharge of budgetary, management, and other executive responsibilities.

National Security Programs; General Government Programs; Natural Resource Programs; Health Programs; and Education, Income Maintenance, and Labor Programs.—These offices examine Federal agency programs, budget requests, and management activities, analyze legislation, apportion appropriations, study proposed changes in agency functions, and conduct special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management.

Financial Management.—The OMB Office of Federal Financial Management prepares the Government-wide financial management status report and 5-year plan, monitors execution of the plan; provides policy guidance on preparation and audit of financial statements, financial systems requirements, management controls, and cost accounting and audit requirements for the non-Federal grantee community. This office also provides policy guidance on Federal grants management. To improve financial performance, this office leverages its resources by working closely with the Chief Financial Officers Council and the Department and Agency Inspectors General community.

Information and Regulatory Affairs.—The OMB Office of Information and Regulatory Affairs reviews and coordinates agency proposals to implement or revise Federal regulations and information collection requirements. In addition, it analyses, develops, coordinates, and maintains information resources management and statistical policies and practices.

Procurement Policy.—The OMB Office of Federal Procurement Policy provides overall direction of Government-wide procurement policies, regulations, and procedures for executive agencies.

OMB-wide Offices.—These offices provide executive direction and coordination for all Office of Management and Budget activities. This includes the Director's Office; the Deputy Director, the Deputy Director for Management, the Executive Associate Director, and the Intellectual Property Enforcement Coordinator; Communications; General Counsel; Legislative Affairs; Economic Policy; Management and Operations Division; the Legislative Reference Division; the Budget Review Division; the Performance and Personnel Management Division; and the Office of E-Government and Information Technology. In addition, these offices provide overall leadership for OMB's activities; develop instructions and procedures on a wide range of management, legislative, legal, economic, budgetary, administrative, and IT-related issues; coordinate OMB review of agency activities; and prepare the budget document.

Object Classification (in millions of dollars)

Identification code 011-0300-0-1-802		2014 actual	2015 est.	2016 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	55	59	61
12.1	Civilian personnel benefits	15	17	19
23.1	Rental payments to GSA	7	7	7
23.3	Communications, utilities, and miscellaneous charges		1	1
25.2	Other services from non-Federal sources	10	6	8
26.0	Supplies and materials	1		
31.0	Equipment	1	1	1
99.0	Direct obligations	89	91	97
99.0	Reimbursable obligations	1	1	

99.5	Below reporting threshold	1	
99.9	Total new obligations	90	93 97

Employment Summary

Identification code 011-0300-0-1-802	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	435	465	487

OFFICE OF NATIONAL DRUG CONTROL POLICY*Federal Funds***SALARIES AND EXPENSES**

For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109-469); not to exceed \$10,000 for official reception and representation expenses; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement, **[\$22,647,000] \$20,047,000: Provided,** That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, public and private, without fiscal year limitation, for the purpose of aiding or facilitating the work of the Office. (*Executive Office of the President Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 011-1457-0-1-802	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Operations	23	23	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
1011 Unobligated balance transfer from other acct [011-1461]	1		
1050 Unobligated balance (total)	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23	23	20
1160 Appropriation, discretionary (total)	23	23	20
1900 Budget authority (total)	23	23	20
1930 Total budgetary resources available	25	25	22
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	7	5
3010 Obligations incurred, unexpired accounts	23	23	20
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	-21	-25	-23
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	7	5	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	6	4
3200 Obligated balance, end of year	6	4	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	23	23	20
Outlays, gross:			
4010 Outlays from new discretionary authority	19	18	16
4011 Outlays from discretionary balances	2	7	7
4020 Outlays, gross (total)	21	25	23
4180 Budget authority, net (total)	23	23	20
4190 Outlays, net (total)	21	25	23

The Office of National Drug Control Policy (ONDCP), established by the Anti-Drug Abuse Act of 1988, and reauthorized by the Office of National Drug Control Policy Reauthorization Act of 2006, is charged with

developing policies, objectives and priorities for the National Drug Control Program. In addition, ONDCP administers the High Intensity Drug Trafficking Areas Program and the Drug Free Communities (DFC) Support Program. (Descriptions of these programs are found in the Federal Drug Control Programs section of this Appendix.)

For 2016, the account provides funding for personnel compensation, travel, rent, and other basic operations of the Office.

The Administration will submit a reauthorization bill to the Congress that authorizes ONDCP through FY 2020. The bill will contain several changes that reflect a 21st century drug policy approach—to include streamlining the agency functions and improving coordination and collaboration among its many stakeholders. Additionally, the DFC reauthorization will be submitted to the Congress as a separate bill as an important part of the Administration's emphasis on prevention strategies.

Object Classification (in millions of dollars)

Identification code 011-1457-0-1-802	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	12	11
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	1	1	
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	4	3	2
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	23	23	20

Employment Summary

Identification code 011-1457-0-1-802	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	83	94	84

OFFICE OF SCIENCE AND TECHNOLOGY POLICY*Federal Funds***OFFICE OF SCIENCE AND TECHNOLOGY POLICY**

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601 et seq.), hire of passenger motor vehicles, and services as authorized by section 3109 of title 5, United States Code, not to exceed \$2,250 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, **[\$5,555,000] \$5,566,000.** (*Science Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 011-2600-0-1-802	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Office of Science and Technology Policy	5	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	6
1160 Appropriation, discretionary (total)	6	6	6
1930 Total budgetary resources available	6	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3010 Obligations incurred, unexpired accounts	5	6	6
3020 Outlays (gross)	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		

OFFICE OF SCIENCE AND TECHNOLOGY POLICY—Continued
Program and Financing—Continued

Identification code 011–2600–0–1–802	2014 actual	2015 est.	2016 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	5	5	5
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	6	6	6
4180 Budget authority, net (total)	6	6	6
4190 Outlays, net (total)	6	6	6

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the use of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; with the Office of Management and Budget, review and analysis of and recommendations on research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94–282, the National Science and Technology Policy, Organization, and Priorities Act of 1976. OSTP also provides support for the National Science and Technology Council.

Object Classification (in millions of dollars)

Identification code 011–2600–0–1–802	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
99.0 Direct obligations	5	5	5
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	5	6	6

Employment Summary

Identification code 011–2600–0–1–802	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	33	33	33

OFFICE OF THE UNITED STATES TRADE
REPRESENTATIVE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by section 3109 of title 5, United States Code, **[\$54,250,000]** \$56,268,000, of which \$1,000,000 shall remain available until expended: *Provided*, That not to exceed \$124,000 shall be available for official reception and representation expenses. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 011–0400–0–1–999	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Office of the United States Trade Representative	53	54	56
0801 Office of the United States Trade Representative (Reimbursable)		1	1
0900 Total new obligations	53	55	57

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	53	54	56
1160 Appropriation, discretionary (total)	53	54	56
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1750 Spending auth from offsetting collections, disc (total)	1	1	1
1900 Budget authority (total)	54	55	57
1930 Total budgetary resources available	55	57	59
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	6	7
3010 Obligations incurred, unexpired accounts	53	55	57
3011 Obligations incurred, expired accounts	2		
3020 Outlays (gross)	–51	–54	–57
3041 Recoveries of prior year unpaid obligations, expired	–2		
3050 Unpaid obligations, end of year	6	7	7
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1		
3071 Change in uncollected pymts, Fed sources, expired	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	6	7
3200 Obligated balance, end of year	6	7	7

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	54	55	57
Outlays, gross:			
4010 Outlays from new discretionary authority	48	50	52
4011 Outlays from discretionary balances	3	4	5
4020 Outlays, gross (total)	51	54	57
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	–1	–1
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	53	54	56
4080 Outlays, net (discretionary)	49	53	56
4180 Budget authority, net (total)	53	54	56
4190 Outlays, net (total)	49	53	56

The United States Trade Representative is responsible for developing, coordinating, and advising the President on U.S. international trade policy. The Trade Representative is responsible for the conduct of international trade negotiations, including commodity and direct investment negotiations. The Trade Representative also conducts U.S. affairs relating to the World Trade Organization, in which the United States participates.

Object Classification (in millions of dollars)

Identification code 011–0400–0–1–999	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	30	32	33
12.1 Civilian personnel benefits	10	10	11
21.0 Travel and transportation of persons	7	6	6
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.2 Other services from non-Federal sources	3	4	4
99.0 Direct obligations	51	54	56
99.0 Reimbursable obligations	1	1	1
99.5 Below reporting threshold	1		
99.9 Total new obligations	53	55	57

Employment Summary

Identification code 011–0400–0–1–999	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	225	233	240

UNANTICIPATED NEEDS**Federal Funds****UNANTICIPATED NEEDS**

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad during the current fiscal year, as authorized by 3 U.S.C. 108, **[\$800,000]** \$1,000,000, to remain available until September 30, **[2016]** 2017. (*Executive Office of the President Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 011-0037-0-1-802	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1160 Appropriation, discretionary (total)	1	1	1
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	-1	-1
1941 Unexpired unobligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
4180 Budget authority, net (total)	1	1	1

This account represents amounts appropriated to the President to meet unanticipated needs in furtherance of national interest, security, or defense.

DATA-DRIVEN INNOVATION**Program and Financing** (in millions of dollars)

Identification code 011-0030-0-1-802	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Agency projects		1	1
0900 Total new obligations (object class 25.3)		1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2		
1160 Appropriation, discretionary (total)	2		
1900 Budget authority (total)	2		
1930 Total budgetary resources available	2	2	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	1	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 Obligations incurred, unexpired accounts		1	1
3020 Outlays (gross)			-1
3050 Unpaid obligations, end of year		1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2		
Outlays, gross:			
4011 Outlays from discretionary balances			1
4180 Budget authority, net (total)	2		
4190 Outlays, net (total)			1

Data-Driven Innovation (DDI) funding promotes increased and improved use of data and evaluation to improve the impact and cost-effectiveness of

Federal Government programs. OMB may transfer DDI funds to Federal agencies to lead cross-program projects and evaluations. Examples of such projects and evaluations include: (1) implementing new grant designs that reflect data-driven, outcome-focused approaches; (2) expanding the use of rigorous evaluation and other evidence-building tools, including use of rapid experimentation for continuous improvement; (3) increasing access to and utilization of high quality data for evaluation, performance measurement, and other types of analyses; and (4) partnering with innovative leaders in States, localities, foundations, research organizations, and the private sector experts to create conditions for cost-effective change at all levels of government.

PARTNERSHIP FUND FOR PROGRAM INTEGRITY INNOVATION**Program and Financing** (in millions of dollars)

Identification code 011-0035-0-1-802	2014 actual	2015 est.	2016 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	9	4
3020 Outlays (gross)	-9	-5	-3
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	9	4	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	9	4
3200 Obligated balance, end of year	9	4	1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	9	5	3
4190 Outlays, net (total)	9	5	3

Funded from fiscal year 2010 through 2013, the Partnership Fund invested over \$29 million in 11 pilot projects, which are estimated to lead to total savings of up to \$200 million annually if the pilots are implemented more broadly. As evaluations are completed and results finalized, OMB will work with Federal agencies, State and local governments, and other stakeholders to disseminate lessons learned and apply the tested tools and methods across programs and levels of government. Early pilot results show how access to data from financial institutions could help to detect overpayments in the Unemployment Insurance program, how automated risk assessment tools using integrated data from State Medicaid and the Federal Medicare programs could help identify provider fraud, and how a shared services solution could help States verify Medicaid provider eligibility.

INFORMATION TECHNOLOGY OVERSIGHT AND REFORM**(INCLUDING TRANSFER OF FUNDS)**

For necessary expenses for the furtherance of integrated, efficient, secure, and effective uses of information technology in the Federal Government, **[\$20,000,000]** \$35,200,000, to remain available until expended: *Provided*, That the Director of the Office of Management and Budget may transfer these funds to one or more other agencies to carry out projects to meet these purposes: *Provided further*, That the Director of the Office of Management and Budget shall submit quarterly reports not later than 45 days after the end of each quarter to the Committees on Appropriations of the House of Representatives and the Senate and the Government Accountability Office identifying the savings achieved by the Office of Management and Budget's government-wide information technology reform efforts: *Provided further*, That such reports shall include savings identified by fiscal year, agency, and appropriation. (*Executive Office of the President Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 011-0036-0-1-802	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 ITOR Oversight, Cybersecurity and Program Management	5	9	10

INFORMATION TECHNOLOGY OVERSIGHT AND REFORM—Continued

Program and Financing—Continued

Identification code 011–0036–0–1–802	2014 actual	2015 est.	2016 est.
0002 U.S. Digital Service		6	17
0900 Total new obligations	5	15	27
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	6	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	20	35
1160 Appropriation, discretionary (total)	8	20	35
1930 Total budgetary resources available	11	26	46
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	11	19
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	2
3010 Obligations incurred, unexpired accounts	5	15	27
3020 Outlays (gross)	–6	–14	–29
3050 Unpaid obligations, end of year	1	2	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	2
3200 Obligated balance, end of year	1	2	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	20	35
Outlays, gross:			
4010 Outlays from new discretionary authority	1	10	18
4011 Outlays from discretionary balances	5	4	11
4020 Outlays, gross (total)	6	14	29
4180 Budget authority, net (total)	8	20	35
4190 Outlays, net (total)	6	14	29

Information Technology Oversight and Reform (ITOR) funding provides the Government with a resource base controlled by the Director of the Office of Management and Budget (OMB) to support activities and tools that enhance the efficiency, effectiveness, and security of Federal investments in information technology (IT). ITOR goals are to: (1) reduce waste and duplication, and ensure that IT investments stay within their budgets and deliver on time, (2) help agencies deliver IT investments that maximize the Government's productivity and customer satisfaction, and (3) expand the use of data and analytics to support agency IT portfolio management. In addition, ITOR funding provides for continued enhancements to OMB's oversight of cybersecurity threat mitigation activities, with the goals of improving agency reporting and analysis of cybersecurity activities, and migrating to a government-wide, continuous diagnostics and mitigation framework.

Information Technology Oversight.—Under the direction of the Federal Chief Information Officer (CIO), ITOR funding will be used to enhance transparency, data collection, analytics, and technical assistance in Federal IT investments. ITOR oversight activities will support continued operations of and enhancements to the Federal IT Dashboard, improving the public's view of the Government's over \$80 billion annual investment in IT, discussed in Chapter 17 of the *Analytical Perspectives* volume of the Budget. Building on data from the IT Dashboard and an integrated agency data collection process, the Federal CIO will continue to engage with agencies through PortfolioStat reviews, identifying underperforming and duplicative investments and taking corrective actions. ITOR oversight activities will increase the productivity of IT investments by, for example, optimizing and consolidating data centers under the Federal Data Center Consolidation Initiative, continuing the adoption of cloud computing, and increasing the use of intra-agency and interagency shared services.

Federal IT Effectiveness.—In addition to oversight activities, ITOR funding will be used to improve the effectiveness of Federal IT investments by analyzing ways to improve the digital experiences that individuals and

businesses have with the Government. This includes expanding the U.S. Digital Service, a team of America's best digital experts that works to implement leading-edge digital technology practices in the nation's highest-impact programs.

Cybersecurity.—ITOR funding for cybersecurity will expand OMB's oversight of agencies' use of cybersecurity funding and the 2015–2017 Cybersecurity Cross Agency Priority (CAP) goal, which is focused on agencies managing information risk on a continuous basis, addressing the need for anti-phishing and malware defense measures, and advancing key identity management initiatives.

Object Classification (in millions of dollars)

Identification code 011–0036–0–1–802	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent	1	8	21
25.3 Other goods and services from Federal sources	4	7	6
99.9 Total new obligations	5	15	27

Employment Summary

Identification code 011–0036–0–1–802	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	10	44	115

SPECTRUM RELOCATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 011–5512–0–2–376	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	5,299	5,310	5,751
Receipts:			
0220 Spectrum Relocation Receipts		10,500	
0400 Total: Balances and collections	5,299	15,810	5,751
Appropriations:			
0500 Spectrum Relocation Fund		–10,500	
0501 Spectrum Relocation Fund		–4,469	–410
0502 Spectrum Relocation Fund		410	
0503 Spectrum Relocation Fund	11	4,500	
0504 Spectrum Relocation Fund			–50
0599 Total appropriations	11	–10,059	–460
0799 Balance, end of year	5,310	5,751	5,291

Program and Financing (in millions of dollars)

Identification code 011–5512–0–2–376	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	68	68	512
1011 Unobligated balance transfer from other accts [012–1103]	10		
1011 Unobligated balance transfer from other accts [097–0100]	1		
1050 Unobligated balance (total)	79	68	512
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		10,500	
1203 Appropriation (previously unavailable)		4,469	410
1220 Appropriations transferred to other accts [057–3400]		–4	
1220 Appropriations transferred to other accts [021–2040]		–1	
1220 Appropriations transferred to other accts [017–1319]		–2	
1220 Appropriations transferred to other accts [017–1804]		–2	
1220 Appropriations transferred to other accts [097–0400]		–13	
1220 Appropriations transferred to other accts [097–0100]		–4	
1220 Appropriations transferred to other accts [070–0530]		–1	
1220 Appropriations transferred to other accts [070–0540]		–6	
1220 Appropriations transferred to other accts [070–0400]		–4	
1220 Appropriations transferred to other accts [057–3400]		–1	
1220 Appropriations transferred to other accts [070–0102]		–29	
1220 Appropriations transferred to other accts [015–0200]		–2	
1220 Appropriations transferred to other accts [057–3080]		–149	
1220 Appropriations transferred to other accts [057–3600]		–423	
1220 Appropriations transferred to other accts [057–3010]		–43	
1220 Appropriations transferred to other accts [057–3080]		–12	
1220 Appropriations transferred to other accts [021–2040]		–133	
1220 Appropriations transferred to other accts [021–2031]		–467	

1220	Appropriations transferred to other accts [021–2035]	–115	.....
1220	Appropriations transferred to other accts [021–2020]	–59	.....
1220	Appropriations transferred to other accts [017–1319]	–656	.....
1220	Appropriations transferred to other accts [017–1804]	–76	.....
1220	Appropriations transferred to other accts [017–1506]	–274	.....
1220	Appropriations transferred to other accts [017–1507]	–17	.....
1220	Appropriations transferred to other accts [017–1810]	–447	.....
1220	Appropriations transferred to other accts [097–0400]	–133	.....
1220	Appropriations transferred to other accts [097–0100]	–97	.....
1220	Appropriations transferred to other accts [070–0530]	–8	.....
1220	Appropriations transferred to other accts [070–0540]	–135	.....
1220	Appropriations transferred to other accts [070–0400]	–49	.....
1220	Appropriations transferred to other accts [070–0200]	–5	.....
1220	Appropriations transferred to other accts [070–0509]	–4	.....
1220	Appropriations transferred to other accts [070–0102]	–245	.....
1220	Appropriations transferred to other accts [014–4523]	–34	.....
1220	Appropriations transferred to other accts [014–1039]	–9	.....
1220	Appropriations transferred to other accts [014–0804]	–36	.....
1220	Appropriations transferred to other accts [015–0200]	–552	.....
1220	Appropriations transferred to other accts [015–0134]	–3	.....
1220	Appropriations transferred to other accts [015–0324]	–29	.....
1220	Appropriations transferred to other accts [015–1100]	–286	.....
1220	Appropriations transferred to other accts [015–0700]	–232	.....
1220	Appropriations transferred to other accts [013–1460]	–264	.....
1220	Appropriations transferred to other accts [089–4045]	–5	.....
1220	Appropriations transferred to other accts [089–0228]	–2	.....
1220	Appropriations transferred to other accts [080–0115]	–2	.....
1220	Appropriations transferred to other accts [020–0913]	–8	.....
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	–410	.....
1234	Appropriations precluded from obligation	–11	–4,500	
1235	Capital transfer of appropriations to general fund	–4,537	.....
1260	Appropriations, mandatory (total)	–11	444	410
1930	Total budgetary resources available	68	512	922
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	68	512	922
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	–11	444	410
4180	Budget authority, net (total)	–11	444	410

The Spectrum Relocation Fund (SRF), created by the Commercial Spectrum Enhancement Act of 2004, as amended by the Middle Class Tax Relief and Job Creation Act of 2012, reimburses Federal agencies that must relocate wireless communications systems from Federal spectrum that has been or will be reallocated to commercial use. Auction receipts associated with the reallocated spectrum are deposited into the SRF to pay eligible pre- and post-auction costs that help efficiently and effectively transition Federal agencies off of the reallocated spectrum. The Office of Management and Budget (OMB) administers the SRF in consultation with the National Telecommunications and Information Administration (NTIA) of the Department of Commerce. In 2015, a portion of receipts associated with the Advanced Wireless Services 3 (AWS-3) auction, which reallocates Federal spectrum for commercial use, will be deposited into the SRF and transferred to agencies with approved transition plans to reimburse them for the costs associated with clearing the auctioned bands.

The Budget proposes expanding eligible uses of the SRF by amending or eliminating certain existing restrictions to facilitate more efficient spectrum usage and telecommunications investment by Federal agencies, as well as make more Federal spectrum available for commercial applications such as mobile broadband. The proposal is expected to enable productive use of balances in the SRF for high return-on-investment activities that are expected to increase the value of future auctions or sharing arrangements of Federal spectrum by roughly a billion dollars. In addition to generating deficit reduction for taxpayers, the proposal will also support

the President's goal of making available an additional 500 megahertz of spectrum for commercial use by 2020.

SPECTRUM RELOCATION FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 011–5512–4–2–376	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)		50
1260	Appropriations, mandatory (total)		50
1930	Total budgetary resources available		50
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		50
Change in obligated balance:			
Unpaid obligations:			
3020	Outlays (gross)		–50
3050	Unpaid obligations, end of year		–50
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		–50
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross		50
Outlays, gross:			
4100	Outlays from new mandatory authority		50
4180	Budget authority, net (total)		50
4190	Outlays, net (total)		50

**ADMINISTRATIVE PROVISIONS—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS
APPROPRIATED TO THE PRESIDENT**

(INCLUDING TRANSFERS OF FUNDS)

SEC. 201. From funds made available in this Act under the headings "The White House", "Executive Residence at the White House", "White House Repair and Restoration", "Council of Economic Advisers", "National Security Council and Homeland Security Council", "Office of Administration", "Special Assistance to the President", and "Official Residence of the Vice President", the Director of the Office of Management and Budget (or such other officer as the President may designate in writing), may, [with advance approval of] 15 days after giving notice to the Committees on Appropriations of the House of Representatives and the Senate, transfer not to exceed 10 percent of any such appropriation to any other such appropriation, to be merged with and available for the same time and for the same purposes as the appropriation to which transferred: *Provided*, That the amount of an appropriation shall not be increased by more than 50 percent by such transfers: *Provided further*, That no amount shall be transferred from "Special Assistance to the President" or "Official Residence of the Vice President" without the approval of the Vice President.

SEC. 202. Within 90 days after the date of enactment of this section, the Director of the Office of Management and Budget shall submit a report to the Committees on Appropriations of the House of Representatives and the Senate on the costs of implementing the Dodd-Frank Wall Street Reform and Consumer Protection Act (Public Law 111–203). Such report shall include—

(1) the estimated mandatory and discretionary obligations of funds through fiscal year 2017, by Federal agency and by fiscal year, including—

(A) the estimated obligations by cost inputs such as rent, information technology, contracts, and personnel;

(B) the methodology and data sources used to calculate such estimated obligations; and

(C) the specific section of such Act that requires the obligation of funds; and
(2) the estimated receipts through fiscal year 2017 from assessments, user fees, and other fees by the Federal agency making the collections, by fiscal year, including—

(A) the methodology and data sources used to calculate such estimated collections; and

(B) the specific section of such Act that authorizes the collection of funds.]

SEC. 203. (a) During fiscal year 2015, any Executive order issued by the President shall be accompanied by a statement from the Director of the Office of Management

and Budget on the budgetary impact, including costs, benefits, and revenues, of the Executive order.

(b) Any such statement shall include—

(1) a narrative summary of the budgetary impact of such order on the Federal Government;

(2) the impact on mandatory and discretionary obligations and outlays, listed by Federal agency, for each year in the 5-fiscal year period beginning in fiscal year 2015; and

(3) the impact on revenues of the Federal Government over the 5-fiscal year period beginning in fiscal year 2015.

(c) If an Executive order is issued during fiscal year 2015 due to a national emergency, the Director of the Office of Management and Budget may issue the statement required by subsection (a) not later than 15 days after the date that the Executive order is issued.】

【SEC. 204. The Director of the Office of National Drug Control Policy shall submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 60 days after the date of enactment of this Act, and prior to the initial obligation of more than 20 percent of the funds appropriated in any account under the heading "Office of National Drug Control Policy", a detailed narrative and fin-

ancial plan on the proposed uses of all funds under the account by program, project, and activity: *Provided*, That the reports required by this section shall be updated and submitted to the Committees on Appropriations every 6 months and shall include information detailing how the estimates and assumptions contained in previous reports have changed: *Provided further*, That any new projects and changes in funding of ongoing projects shall be subject to the prior approval of the Committees on Appropriations.】

【SEC. 205. Not to exceed 2 percent of any appropriations in this Act made available to the Office of National Drug Control Policy may be transferred between appropriated programs upon the advance approval of the Committees on Appropriations: *Provided*, That no transfer may increase or decrease any such appropriation by more than 3 percent.】

【SEC. 206. Not to exceed \$1,000,000 of any appropriations in this Act made available to the Office of National Drug Control Policy may be reprogrammed within a program, project, or activity upon the advance approval of the Committees on Appropriations.】

SEC. 【207】202. The first proviso under the heading "Data-Driven Innovation" in division E of Public Law 113–76 is amended by striking "shall" and inserting "may". (*Executive Office of the President Appropriations Act, 2015.*)