

DEPARTMENT OF HOMELAND SECURITY

At the time the President's 2016 Budget request was developed, the 2015 Department of Homeland Security Appropriations bill was not enacted; therefore, the programs and activities normally provided for in the full-year appropriations bill were operating under a continuing resolution (Public Law 113–235, Division L). For those programs and activities, full-year appropriations data included in the current year column (2015) for discretionary appropriations accounts reflect the annualized level provided by the continuing resolution. For comparative purposes, the Budget also includes a discretionary adjustment to match the total 2015 President's Budget request for the Department of Homeland Security, which is included in the 2015 totals shown in the main Budget volume and the online Historical Tables volume. Related budget documents prepared by the Department of Homeland Security, including Congressional Justification materials, also reflect the 2015 President's Budget request for the current year display of discretionary appropriations accounts, programs, projects, and activities.

on Appropriations of the Senate and the House of Representatives, at the time the President's budget proposal for fiscal year 2017 is submitted pursuant to section 1105(a) of title 31, United States Code, the Future Years Homeland Security Program, as authorized by section 874 of Public Law 107–296 (6 U.S.C. 454).

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

DEPARTMENT OF HOMELAND SECURITY CONSOLIDATED HEADQUARTERS PROJECT

For necessary expenses to plan, acquire, construct, renovate, remediate, equip, furnish, and occupy buildings and facilities for the consolidation of department headquarters at St. Elizabeths and associated mission consolidation, and to fund operational costs within the St. Elizabeths Department Operations Center, \$215,822,000, to remain available until expended.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

DEPARTMENTAL MANAGEMENT AND OPERATIONS

Federal Funds

DEPARTMENTAL OPERATIONS

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

For necessary expenses of the Office of the Secretary of Homeland Security, as authorized by section 102 of the Homeland Security Act of 2002 (6 U.S.C. 112), and executive management of the Department of Homeland Security, as authorized by law, \$134,247,000: Provided, That not to exceed \$45,000 shall be for official reception and representation expenses: Provided further, That all official costs associated with the use of government aircraft by Department of Homeland Security personnel to support official travel of the Secretary and the Deputy Secretary shall be paid from amounts made available for the Immediate Office of the Secretary and the Immediate Office of the Deputy Secretary: Provided further, That expenditure plans for the Office of Policy, the Office of Intergovernmental Affairs, the Office for Civil Rights and Civil Liberties, the Citizenship and Immigration Services Ombudsman, and the Privacy Officer shall be submitted at the time the President's budget proposal for fiscal year 2017 is submitted pursuant to section 1105(a) of title 31, United States Code.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT

For necessary expenses of the Office of the Under Secretary for Management, as authorized by sections 701 through 705 of the Homeland Security Act of 2002 (6 U.S.C. 341 through 345), \$193,186,000, of which not to exceed \$2,250 shall be for official reception and representation expenses: Provided, That of the total amount made available under this heading, \$2,931,000 shall remain available until September 30, 2020, solely for the alteration and improvement of facilities, tenant improvements, and relocation costs to consolidate Department headquarters operations at the Nebraska Avenue Complex; and \$9,578,000 shall remain available until September 30, 2017, for the Human Resources Information Technology program: Provided further, That the Under Secretary for Management shall, pursuant to the requirements contained in House Report 112–331, submit to the Committees on Appropriations of the Senate and the House of Representatives at the time the President's budget proposal for fiscal year 2017 is submitted pursuant to section 1105(a) of title 31, United States Code, a Comprehensive Acquisition Status Report, which shall include the information required under the heading "Office of the Under Secretary for Management" under title I of division D of the Consolidated Appropriations Act, 2012 (Public Law 112–74), and quarterly updates to such report not later than 45 days after the completion of each quarter.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

OFFICE OF THE CHIEF FINANCIAL OFFICER

For necessary expenses of the Office of the Chief Financial Officer, as authorized by section 103 of the Homeland Security Act of 2002 (6 U.S.C. 113), \$53,798,000: Provided, That the Secretary of Homeland Security shall submit to the Committees

Program and Financing (in millions of dollars)

Identification code 070–0100–0–1–751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Office of the Secretary and Executive Management	121	122	134
0003 Under Secretary for Management	184	182	180
0004 DHS Headquarters (Nebraska Avenue Complex)	5	4	3
0005 Human Resources Information Technology	8	10	10
0006 Chief Financial Officer	93	76	97
0008 DHS HQ Consolidation	35	35	216
0100 Subtotal, Direct Programs	446	429	640
0799 Total direct obligations	446	429	640
0881 Departmental Operations (Reimbursable)	43	13	15
0889 Reimbursable program activities, subtotal	43	13	15
0900 Total new obligations	489	442	655
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	13	13
1021 Recoveries of prior year unpaid obligations	9	.....	.....
1050 Unobligated balance (total)	31	13	13
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - OSEM	122	122	134
1100 Appropriation - CFO	76	76	97
1100 Appropriation - USM	196	196	193
1100 Appropriation - DHS HQ Consolidation	35	35	216
1160 Appropriation, discretionary (total)	429	429	640
Spending authority from offsetting collections, discretionary:			
1700 Collected	24	13	15
1701 Change in uncollected payments, Federal sources	19	.....	.....
1750 Spending auth from offsetting collections, disc (total)	43	13	15
1900 Budget authority (total)	472	442	655
1930 Total budgetary resources available	503	455	668
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	13	13	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	379	340	683
3010 Obligations incurred, unexpired accounts	489	442	655
3011 Obligations incurred, expired accounts	8	.....	.....
3020 Outlays (gross)	-504	-99	-369
3040 Recoveries of prior year unpaid obligations, unexpired	-9	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-23	.....	.....
3050 Unpaid obligations, end of year	340	683	969
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-62	-33	-33
3070 Change in uncollected pymts, Fed sources, unexpired	-19	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	48	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-33	-33	-33

DEPARTMENTAL OPERATIONS—Continued
Program and Financing—Continued

Identification code 070-0100-0-1-751	2014 actual	2015 est.	2016 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	317	307	650
3200 Obligated balance, end of year	307	650	936
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	472	442	655
Outlays, gross:			
4010 Outlays from new discretionary authority	299	99	147
4011 Outlays from discretionary balances	205	.....	222
4020 Outlays, gross (total)	504	99	369
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-66	-13	-15
4033 Non-Federal sources	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-67	-13	-15
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-19	.....	.....
4052 Offsetting collections credited to expired accounts	43	.....	.....
4060 Additional offsets against budget authority only (total)	24	.....	.....
4070 Budget authority, net (discretionary)	429	429	640
4080 Outlays, net (discretionary)	437	86	354
4180 Budget authority, net (total)	429	429	640
4190 Outlays, net (total)	437	86	354

The Departmental Operations account funds basic support to the Secretary of Homeland Security, including executive planning and decision-making, management of departmental operations, institutional and public liaison activities, and other program support requirements to ensure effective operation and management of the Department. Specific activities funded by the Departmental Operations account include:

Office of the Secretary and Executive Management.—Directs and leads management of the Department and provides policy guidance to operating bureaus within the organization; plans and executes departmental strategies to accomplish agency objectives; provides leadership to the Department and includes the following offices: the Office of the Secretary; the Office of the Deputy Secretary; the Office of the Chief of Staff; the Office of Policy; the Office of the Executive Secretary; the Office of Public Affairs; the Office of Legislative Affairs; the Office of the General Counsel; the Office for Civil Rights and Civil Liberties; the Office of the Citizenship and Immigration Services Ombudsman; the Privacy Officer; and the Office of Intergovernmental Affairs.

Under Secretary for Management.—Oversees management and operations of the Department, including procurement and acquisition, human capital policy, security, planning and systems, facilities, property, equipment, and administrative services for the Department. The Management Directorate is comprised of the Immediate Office of the Under Secretary for Management, the Office of the Chief Procurement Officer, the Office of the Chief Human Capital Officer, the Office of the Chief Readiness Support Officer, and the Office of the Chief Security Officer, which all report to the Under Secretary for Management.

Department of Homeland Security Headquarters Consolidation Project.—Provides funding for designing, building, equipping, and funding operations costs for the Department's consolidated headquarters at St. Elizabeths.

Chief Financial Officer.—Funds basic support for financial and budget operations for the Department of Homeland Security. Provides support funding for budget policy and operations; program analysis and evaluation; development of departmental financial management policies; operations, and systems, including consolidated financial statements; oversight of all matters involving relations between the Government Accountability Office and the Office of the Inspector General; policy and operations associated with the DHS bank card program; management of department internal

controls; department-wide oversight of grants and assistance awards, and resource management systems.

Object Classification (in millions of dollars)

Identification code 070-0100-0-1-751	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	149	144	160
11.3 Other than full-time permanent	7	7	7
11.5 Other personnel compensation	2	2	2
11.8 Special personal services payments .....	.....	.....	1
11.9 Total personnel compensation	158	153	170
12.1 Civilian personnel benefits	44	42	54
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	27	26	26
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	48	46	82
25.2 Other services from non-Federal sources	18	17	13
25.3 Other goods and services from Federal sources	113	108	284
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	3	3	2
26.0 Supplies and materials	1	1	2
31.0 Equipment	2	2	1
32.0 Land and structures	26	25	.....
99.0 Direct obligations	446	429	640
99.0 Reimbursable obligations	43	13	15
99.9 Total new obligations	489	442	655

Employment Summary

Identification code 070-0100-0-1-751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	1,409	1,649	1,647
2001 Reimbursable civilian full-time equivalent employment	55	68	61

OFFICE OF THE CHIEF INFORMATION OFFICER

For necessary expenses of the Office of the Chief Information Officer, as authorized by section 103 of the Homeland Security Act of 2002 (6 U.S.C. 113), and Department-wide technology investments, \$320,596,000; of which \$105,307,000 shall be available for salaries and expenses; and of which \$215,289,000, to remain available until September 30, 2017, shall be available for development and acquisition of information technology equipment, software, services, and related activities for the Department of Homeland Security, of which \$10,000,000 shall remain available until September 30, 2017, for Digital Service teams.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0102-0-1-751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Salaries and Expenses	115	115	106
0002 Information Technology Services	34	34	106
0003 Infrastructure Security Activities	40	45	54
0005 Homeland Secure Data Network	58	63	55
0006 Spectrum Relocation Fund	5	.....	.....
0008 Data Center Consolidation	42	42	.....
0100 Subtotal, Direct Programs	294	299	321
0799 Total direct obligations	294	299	321
0881 Office of the Chief Information Officer (Reimbursable)	280	338	28
0889 Reimbursable program activities, subtotal	280	338	28
0900 Total new obligations	574	637	349
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	73	82	356
1021 Recoveries of prior year unpaid obligations	13	.....	.....
1050 Unobligated balance (total)	86	82	356

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	299	299 321
1121	Appropriations transferred from other acts Post Auction [011–5512]		245
1121	Appropriations transferred from other acts Pre Auction [011–5512]		29
1160	Appropriation, discretionary (total)	299	573 321
Spending authority from offsetting collections, discretionary:			
1700	Collected	122	338 28
1701	Change in uncollected payments, Federal sources	149	.....
1750	Spending auth from offsetting collections, disc (total)	271	338 28
1900	Budget authority (total)	570	911 349
1930	Total budgetary resources available	656	993 705
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	82	356 356
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	499	541 591
3010	Obligations incurred, unexpired accounts	574	637 349
3011	Obligations incurred, expired accounts	2	.....
3020	Outlays (gross)	-513	-587 -451
3040	Recoveries of prior year unpaid obligations, unexpired	-13	.....
3041	Recoveries of prior year unpaid obligations, expired	-8	.....
3050	Unpaid obligations, end of year	541	591 489
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-287	-321 -321
3070	Change in uncollected pymts, Fed sources, unexpired	-149	.....
3071	Change in uncollected pymts, Fed sources, expired	115	.....
3090	Uncollected pymts, Fed sources, end of year	-321	-321 -321
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	212	220 270
3200	Obligated balance, end of year	220	270 168
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	570	911 349
Outlays, gross:			
4010	Outlays from new discretionary authority	199	324 68
4011	Outlays from discretionary balances	314	263 383
4020	Outlays, gross (total)	513	587 451
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-233	-338 -28
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-149	.....
4052	Offsetting collections credited to expired accounts	111	.....
4060	Additional offsets against budget authority only (total)	-38	.....
4070	Budget authority, net (discretionary)	299	573 321
4080	Outlays, net (discretionary)	280	249 423
4180	Budget authority, net (total)	299	573 321
4190	Outlays, net (total)	280	249 423

This account includes funding for department-wide investments in information technology and operating expenses for the Office of the Chief Information Officer. Funding from this account will be used for department-wide investments and high-priority investments that DHS components need to modernize business processes and increase efficiency through information technology improvements. The account includes costs for operations and investments in program activities such as Information Technology Services, Infrastructure and Security Activities, and the Homeland Secure Data Network.

Object Classification (in millions of dollars)

Identification code 070–0102–0–1–751			
		2014 actual	2015 est. 2016 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	41	38 55
11.5	Other personnel compensation	1	1 1
11.9	Total personnel compensation	42	39 56
12.1	Civilian personnel benefits	9	8 14
21.0	Travel and transportation of persons	2	1 1
23.1	Rental payments to GSA	13	13 9
23.3	Communications, utilities, and miscellaneous charges	1	.....
25.1	Advisory and assistance services	63	79 90

25.2	Other services from non-Federal sources	6	5 5
25.3	Other goods and services from Federal sources	23	30 37
25.4	Operation and maintenance of facilities	6	7 7
25.7	Operation and maintenance of equipment	124	109 91
25.8	Subsistence and support of persons	1	.....
26.0	Supplies and materials	1	1 1
31.0	Equipment	3	7 10
99.0	Direct obligations	294	299 321
99.0	Reimbursable obligations	280	338 28
99.9	Total new obligations	574	637 349

Employment Summary

Identification code 070–0102–0–1–751			
		2014 actual	2015 est. 2016 est.
1001	Direct civilian full-time equivalent employment	237	290 382
2001	Reimbursable civilian full-time equivalent employment	12	34

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 070–4640–0–4–751			
		2014 actual	2015 est. 2016 est.
Obligations by program activity:			
0801	Working Capital Fund (Reimbursable)	792	792 749
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	93	121 66
1021	Recoveries of prior year unpaid obligations	24	.....
1050	Unobligated balance (total)	117	121 66
Budget authority:			
Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced	-1	.....
1160	Appropriation, discretionary (total)	-1	.....
Spending authority from offsetting collections, discretionary:			
1700	Collected	727	715 742
1701	Change in uncollected payments, Federal sources	70	22 7
1750	Spending auth from offsetting collections, disc (total)	797	737 749
1900	Budget authority (total)	796	737 749
1930	Total budgetary resources available	913	858 815
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	121	66 66
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	299	385 332
3010	Obligations incurred, unexpired accounts	792	792 749
3020	Outlays (gross)	-682	-845 -745
3040	Recoveries of prior year unpaid obligations, unexpired	-24	.....
3050	Unpaid obligations, end of year	385	332 336
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-370	-440 -462
3070	Change in uncollected pymts, Fed sources, unexpired	-70	-22 -7
3090	Uncollected pymts, Fed sources, end of year	-440	-462 -469
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	-71	-55 -130
3200	Obligated balance, end of year	-55	-130 -133
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	796	737 749
Outlays, gross:			
4010	Outlays from new discretionary authority	516	479 487
4011	Outlays from discretionary balances	166	366 258
4020	Outlays, gross (total)	682	845 745
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-726	-715 -742
4033	Non-Federal sources	-1	.....
4040	Offsets against gross budget authority and outlays (total)	-727	-715 -742
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-70	-22 -7
4070	Budget authority, net (discretionary)	-1	.....

WORKING CAPITAL FUND—Continued
Program and Financing—Continued

Identification code 070-4640-0-4-751	2014 actual	2015 est.	2016 est.
4080 Outlays, net (discretionary)	-45	130	3
4180 Budget authority, net (total)	-1	.....	.....
4190 Outlays, net (total)	-45	130	3

The Department of Homeland Security Working Capital Fund serves as an effective centralized reimbursable mechanism for enterprise wide services that are performed more advantageously and economically at the Departmental level. The Working Capital Fund promotes economy, efficiency, accountability, and best practices from the public and private sectors for improving organizational performance, operational efficiencies, and ensuring full cost recovery of goods and services for selected DHS agency-wide programs, activities, and services. The Department of Homeland Security Working Capital Fund was authorized in the Department of Homeland Security Appropriations Act, 2004.

Object Classification (in millions of dollars)

Identification code 070-4640-0-4-751	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	61	61	73
12.1 Civilian personnel benefits	18	18	23
23.1 Rental payments to GSA	138	138	136
23.3 Communications, utilities, and miscellaneous charges	30	30	21
25.1 Advisory and assistance services	53	53	34
25.2 Other services from non-Federal sources	86	86	81
25.3 Other goods and services from Federal sources	80	80	131
25.7 Operation and maintenance of equipment	295	295	243
26.0 Supplies and materials	2	2	3
31.0 Equipment	29	29	4
99.9 Total new obligations	792	792	749

Employment Summary

Identification code 070-4640-0-4-751	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	476	529	529

ANALYSIS AND OPERATIONS

For necessary expenses for intelligence analysis and operations coordination activities, as authorized by title II of the Homeland Security Act of 2002 (6 U.S.C. 121 et seq.), \$269,090,000; of which not to exceed \$3,825 shall be for official reception and representation expenses; and of which \$114,534,000 shall remain available until September 30, 2017.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0115-0-1-751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Analysis and Operations	297	300	269
0801 Analysis and Operations (Reimbursable)	4	10	8
0900 Total new obligations	301	310	277
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	5	5
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1050 Unobligated balance (total)	3	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	300	300	269
1160 Appropriation, discretionary (total)	300	300	269

1701 Spending authority from offsetting collections, discretionary: Change in uncollected payments, Federal sources	5	10	10
1750 Spending auth from offsetting collections, disc (total)	5	10	10
1900 Budget authority (total)	305	310	279
1930 Total budgetary resources available	308	315	284
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2	.....	.....
1941 Unexpired unobligated balance, end of year	5	5	7

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	202	168	212
3010 Obligations incurred, unexpired accounts	301	310	277
3011 Obligations incurred, expired accounts	2	.....	.....
3020 Outlays (gross)	-309	-266	-294
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-26	.....	.....
3050 Unpaid obligations, end of year	168	212	195
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-7	-17
3070 Change in uncollected pymts, Fed sources, unexpired	-5	-10	-10
3071 Change in uncollected pymts, Fed sources, expired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-7	-17	-27
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	198	161	195
3200 Obligated balance, end of year	161	195	168

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	305	310	279
Outlays, gross:			
4010 Outlays from new discretionary authority	181	155	139
4011 Outlays from discretionary balances	128	111	155
4020 Outlays, gross (total)	309	266	294
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-10	-10
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-5	-10	-10
4052 Offsetting collections credited to expired accounts	2	10	10
4060 Additional offsets against budget authority only (total)	-3	.....	.....
4070 Budget authority, net (discretionary)	300	300	269
4080 Outlays, net (discretionary)	307	256	284
4180 Budget authority, net (total)	300	300	269
4190 Outlays, net (total)	307	256	284

The Analysis and Operations appropriation provides resources for the support of the Office of Intelligence and Analysis (I&A) and the Office of Operations Coordination and Planning (OPS). This appropriation includes both National Intelligence Program (NIP) and non-NIP funds. Even though these two offices are different and distinct in their missions, they work closely together and collaborate with other departmental component agencies and related federal agencies, as well as state, local, tribal, foreign, and private-sector partners, to improve intelligence analysis, information sharing, incident management support, and situational awareness.

I&A's mission is to equip the Homeland Security Enterprise with the timely intelligence and information it needs to keep the homeland safe, secure, and resilient. I&A is the interface between the Intelligence Community (IC) and federal, state, local, and private sector homeland security partners, providing both with strategic analyses, warning, and actionable intelligence, ensuring departmental leadership, components, law enforcement, and IC partners have the tools they need to confront and disrupt terrorist threats. I&A's unique mission within the IC blends national intelligence with DHS Component and other stakeholder source data, providing homeland security-centric analysis. The Under Secretary for Intelligence and Analysis leads I&A and is the Department's Chief Intelligence Officer responsible for overseeing the DHS Intelligence Enterprise. The Under Secretary also is responsible for implementing the National Strategy on Information Sharing across the Department.

The mission of OPS is to provide operations coordination, information sharing, situational awareness, the common operating picture, and Department continuity, enabling execution of the Secretary's responsibilities across the homeland security enterprise. OPS plays a pivotal role in the

DHS mission to lead the unified national effort to secure America by facilitating the Secretary's responsibilities across the full spectrum of incident management efforts (i.e., prevention, protection, response and recovery). OPS provides situational awareness, assessments, and operations coordination for the DHS Secretary and facilitates operational information sharing with all DHS components, as well as for Federal, state, local, tribal, private sector, and international partners. OPS supports the DHS mission to lead the national unified effort to secure America by maintaining the National Operations Center (NOC) and by providing 24/7 incident management capabilities to ensure a seamless integration of threat monitoring and information flow. The NOC serves as a 24/7 multi-agency organization, fusing law enforcement, national intelligence, emergency response, and private sector reporting. The NOC is the primary national-level hub for domestic incident management, operations coordination, and situational awareness.

Object Classification (in millions of dollars)

Identification code 070-0115-0-1-751	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	106	94	91
11.5 Other personnel compensation	8	2	3
11.8 Special personal services payments	8	4	4
11.9 Total personnel compensation	122	100	98
12.1 Civilian personnel benefits	25	28	27
21.0 Travel and transportation of persons	3	4	4
23.1 Rental payments to GSA	10	9	7
25.1 Advisory and assistance services	58	87	79
25.3 Other goods and services from Federal sources	65	47	41
25.4 Operation and maintenance of facilities	1	1	.....
25.7 Operation and maintenance of equipment	1	9	6
26.0 Supplies and materials	1	1	1
31.0 Equipment	12	14	6
99.0 Direct obligations	297	300	269
99.0 Reimbursable obligations	4	10	8
99.9 Total new obligations	301	310	277

Employment Summary

Identification code 070-0115-0-1-751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	823	850	834
2001 Reimbursable civilian full-time equivalent employment	31	10	12

Trust Funds

GIFTS AND DONATIONS

Program and Financing (in millions of dollars)

Identification code 070-8244-0-7-453	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3

This account represents contributions to the Department from private sources and through the "Heroes" semi-postal stamp program, and includes bequests and gifts from the estate of Cora Brown given to the Federal Emergency Management Agency.

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), \$142,284,000; of

which not to exceed \$300,000 may be used for certain confidential operational expenses, including the payment of informants, to be expended at the direction of the Inspector General.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0200-0-1-751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Inspections and Investigations	138	139	166
0801 Operating Expenses (Reimbursable)	13	18	18
0900 Total new obligations	151	157	184
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	5	11
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	4	5	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	115	115	142
1121 Appropriations transferred from other acct [070-0702] ...	24	24	24
1121 Appropriations transferred from other acct [011-5512] ...	.....	1	.....
1121 Appropriations transferred from other acct [011-5512] ...	.....	5	.....
1160 Appropriation, discretionary (total)	139	145	166
Spending authority from offsetting collections, discretionary:			
1700 Collected	17	18	18
1701 Change in uncollected payments, Federal sources	-4	.....	.....
1750 Spending auth from offsetting collections, disc (total)	13	18	18
1900 Budget authority (total)	152	163	184
1930 Total budgetary resources available	156	168	195
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	28	30	18
3010 Obligations incurred, unexpired accounts	151	157	184
3011 Obligations incurred, expired accounts	1	.....	.....
3020 Outlays (gross)	-146	-169	-181
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-3	.....	.....
3050 Unpaid obligations, end of year	30	18	21
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-16	-9	-9
3070 Change in uncollected pymts, Fed sources, unexpired	4	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-9	-9	-9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	21	9
3200 Obligated balance, end of year	21	9	12
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	152	163	184
Outlays, gross:			
4010 Outlays from new discretionary authority	132	132	150
4011 Outlays from discretionary balances	14	37	31
4020 Outlays, gross (total)	146	169	181
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-20	-18	-18
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	4	.....	.....
4052 Offsetting collections credited to expired accounts	3	.....	.....
4060 Additional offsets against budget authority only (total)	7	.....	.....
4070 Budget authority, net (discretionary)	139	145	166
4080 Outlays, net (discretionary)	126	151	163
4180 Budget authority, net (total)	139	145	166
4190 Outlays, net (total)	126	151	163

This account finances the Office of Inspector General's (OIG) cost of conducting and supervising audits, inspections, and investigations relating to the programs and operations of the Department to promote economy,

OFFICE OF INSPECTOR GENERAL—Continued

efficiency, and effectiveness and to prevent and detect fraud, waste, and abuse in such programs and operations. The Budget reflects resources that will enable the OIG to perform its oversight responsibilities, as well as assist DHS in achieving its goal of "organizational excellence." The resources requested will increase the number of reports that the OIG is able to produce and its ability to provide a greater number of departmental managers with recommendations to ensure that their program/activities are operating in the most economical, efficient, and effective manner possible. In addition, the resources will enable the OIG to conduct new audits annually, including in-house grant audits of state grantees and local government sub-grantees; adequately staff existing investigative field offices; address major information technology issues facing the Department in the various stages of development and implementation; and continue the prominent operations of the OIG's Emergency Management Oversight office.

Object Classification (in millions of dollars)

Identification code 070-0200-0-1-751	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	73	74	80
11.3 Other than full-time permanent	2	2	3
11.5 Other personnel compensation	4	4	6
11.9 Total personnel compensation	79	80	89
12.1 Civilian personnel benefits	26	26	34
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	13	13	13
23.3 Communications, utilities, and miscellaneous charges	4	4	4
25.1 Advisory and assistance services	3	3	2
25.2 Other services from non-Federal sources	1	1	6
25.3 Other goods and services from Federal sources	6	6	8
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	5
99.0 Direct obligations	138	139	166
99.0 Reimbursable obligations	13	18	18
99.9 Total new obligations	151	157	184

Employment Summary

Identification code 070-0200-0-1-751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	676	725	796

U.S. CUSTOMS AND BORDER PROTECTION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for enforcement of laws relating to border security, immigration, customs, agricultural inspections and regulatory activities related to plant and animal imports, and transportation of unaccompanied minor aliens; purchase and lease of up to 7,500 (6,500 for replacement only) police-type vehicles; and contracting with individuals for personal services abroad; \$9,045,270,000; of which \$3,274,000 shall be derived from the Harbor Maintenance Trust Fund for administrative expenses related to the collection of the Harbor Maintenance Fee pursuant to section 9505(c)(3) of the Internal Revenue Code of 1986 (26 U.S.C. 9505(c)(3)) and notwithstanding section 1511(e)(1) of the Homeland Security Act of 2002 (6 U.S.C. 551(e)(1)); of which not to exceed \$34,425 shall be for official reception and representation expenses; of which such sums as become available in the Customs User Fee Account, except sums subject to section 13031(f)(3) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(f)(3)), shall be derived from that account; of which not to exceed \$150,000 shall be available for payment for rental space in connection with preclearance operations; and of which not to exceed \$1,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security: Provided, That, of the amounts made available under this heading for Inspection and Detection Technology Investments, \$45,000,000 shall remain available until September 30, 2019: Provided further, That, for fiscal year 2016, the overtime limitation prescribed in section 5(c)(1) of the Act of February 13, 1911 (19 U.S.C. 267(c)(1)) shall be \$35,000; and notwithstanding any other provision of law, none

of the funds appropriated by this Act shall be available to compensate any employee of U.S. Customs and Border Protection for overtime, from whatever source, in an amount that exceeds such limitation, except in individual cases determined by the Secretary of Homeland Security, or the designee of the Secretary, to be necessary for national security purposes, to prevent excessive costs, or in cases of immigration emergencies: Provided further, That the Border Patrol shall maintain an active duty presence of not less than 21,370 full-time equivalent agents protecting the borders of the United States in the fiscal year: Provided further, That, at any point after January 1, 2016, and before October 1, 2016, if the Secretary of Homeland Security, in consultation with the Secretary of Health and Human Services, determines that the cumulative number of unaccompanied children transferred to the custody of the Secretary of Health and Human Services for the current fiscal year exceeds the number transferred through the comparable date in the previous fiscal year, an additional \$116,921,000 shall be available under this heading: Provided further, That, if the Secretary of Homeland Security, in consultation with the Secretary of Health and Human Services, determines that the cumulative number of such children transferred exceeds 120 percent of the number transferred through the comparable date, \$5,789,000 shall be available in addition to the amount made available in the previous proviso: Provided further, That, if the Secretary of Homeland Security, in consultation with the Secretary of Health and Human Services, determines that the cumulative number of such children transferred exceeds 140 percent of the number transferred through the comparable date, \$6,017,000 shall be available in addition to the amounts made available in the previous two provisos: Provided further, That, if the Secretary of Homeland Security, in consultation with the Secretary of Health and Human Services, determines that the cumulative number of such children transferred exceeds 160 percent of the number transferred through the comparable date, \$5,796,000 shall be available in addition to the amounts made available in the previous three provisos: Provided further, That amounts made available in any of the previous four provisos may be transferred to any other appropriation: Provided further, That the transfer authority in the previous proviso is in addition to any other transfer authority provided by law.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-0530-0-1-751	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	916	943	938
Receipts:			
0220 Fees, Customs and Border Protection Services at User Fee Facilities	8	9	9
0260 Immigration User Fee	738	763	790
0261 Immigration User Fee			214
0262 Land Border Inspection Fee	32	44	35
0263 Immigrant Enforcement Account	1	1	1
0264 Customs Conveyance, Passenger, and Other Fees	474	483	507
0265 Customs Conveyance, Passenger, and Other Fees	212	217	180
0266 Customs Conveyance, Passenger, and Other Fees			138
0267 US Customs User Fees Account, Merchandise Processing	2,256	2,282	2,408
0268 Elimination of NAFTA Certain Customs Fees Exemption	36		
0299 Total receipts and collections	3,757	3,799	4,282
0400 Total: Balances and collections	4,673	4,742	5,220
Appropriations:			
0500 Customs and Border Protection	-8	-9	-9
0501 Customs and Border Protection	-2,256	-2,282	-2,408
0502 Customs and Border Protection	-212	-217	-180
0503 Customs and Border Protection	-3	-3	-3
0504 Customs and Border Protection	-32	-44	-35
0505 Customs and Border Protection	-610	-630	-621
0506 Customs and Border Protection	-1	-1	-1
0507 Customs and Border Protection	-473	-483	-507
0508 Immigration and Customs Enforcement	-135	-135	-135
0599 Total appropriations	-3,730	-3,804	-3,899
0799 Balance, end of year	943	938	1,321

Program and Financing (in millions of dollars)

Identification code 070-0530-0-1-751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Headquarters M&A	1,350	1,385	1,506
0002 Border Security, at POEs	4,572	4,916	5,332
0003 Border Security, between POEs	3,694	3,729	3,903
0799 Total direct obligations	9,616	10,030	10,741

0801	Reimbursable activity	77	89	138
0802	Border Security at POE	1,598	1,634	1,765
0899	Total reimbursable obligations	1,675	1,723	1,903
0900	Total new obligations	11,291	11,753	12,644
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	103	306	262
1001	Discretionary unobligated balance brought fwd, Oct 1	39	173	
1011	Unobligated balance transfer from other acct [070-0533]	2		
1021	Recoveries of prior year unpaid obligations	6		
1050	Unobligated balance (total)	111	306	262
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	5,720	5,691	6,634
1100	CBPO Supplemental	166	166	
1100	UC Contingency Fund			24
1101	Appropriation (Small Airports)	8	9	9
1101	Appropriation (MPF)	2,256	2,282	2,408
1101	Appropriation (COBRA FTA)	212	217	180
1101	Harbor Maintenance Fee	3	3	3
1120	Appropriations transferred to other accts [070-0531]	-38		
1120	Appropriations transferred to other accts [070-0532]	-17		
1121	Appropriations transferred from other acct [011-5112]		1	
1121	Appropriations transferred from other acct [011-5112]		8	
1131	Unobligated balance of appropriations permanently reduced	-1	-1	
1160	Appropriation, discretionary (total)	8,309	8,376	9,258
Appropriations, mandatory:				
1201	Appropriation (Land Border)	32	44	35
1201	Appropriation (IUF)	610	630	621
1201	Appropriation (Enforcement fines)	1	1	1
1201	Appropriation (COBRA)	473	483	507
1203	Appropriation (previously unavailable)	55	81	85
1221	Appropriations transferred from other acct [012-1600]	363	375	516
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-81	-85	
1260	Appropriations, mandatory (total)	1,453	1,529	1,765
Spending authority from offsetting collections, discretionary:				
1700	Collected	1,649	1,798	1,898
1701	Change in uncollected payments, Federal sources	71		
1750	Spending auth from offsetting collections, disc (total)	1,720	1,798	1,898
Spending authority from offsetting collections, mandatory:				
1800	Collected	6	6	6
1850	Spending auth from offsetting collections, mand (total)	6	6	6
1900	Budget authority (total)	11,488	11,709	12,927
1930	Total budgetary resources available	11,599	12,015	13,189
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-2		
1941	Unexpired unobligated balance, end of year	306	262	545
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,220	1,296	1,325
3010	Obligations incurred, unexpired accounts	11,291	11,753	12,644
3011	Obligations incurred, expired accounts	33		
3020	Outlays (gross)	-11,129	-11,724	-13,312
3040	Recoveries of prior year unpaid obligations, unexpired	-6		
3041	Recoveries of prior year unpaid obligations, expired	-113		
3050	Unpaid obligations, end of year	1,296	1,325	657
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-151	-127	-127
3070	Change in uncollected pymts, Fed sources, unexpired	-71		
3071	Change in uncollected pymts, Fed sources, expired	95		
3090	Uncollected pymts, Fed sources, end of year	-127	-127	-127
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,069	1,169	1,198
3200	Obligated balance, end of year	1,169	1,198	530
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	10,029	10,174	11,156
Outlays, gross:				
4010	Outlays from new discretionary authority	8,801	9,664	10,594
4011	Outlays from discretionary balances	886	735	985
4020	Outlays, gross (total)	9,687	10,399	11,579
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1,671	-1,744	-1,844

4033	Non-Federal sources	-54	-54	-54
4040	Offsets against gross budget authority and outlays (total)	-1,725	-1,798	-1,898
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-71		
4052	Offsetting collections credited to expired accounts	76		
4060	Additional offsets against budget authority only (total)	5		
4070	Budget authority, net (discretionary)	8,309	8,376	9,258
4080	Outlays, net (discretionary)	7,962	8,601	9,681
Mandatory:				
4090	Budget authority, gross	1,459	1,535	1,771
Outlays, gross:				
4100	Outlays from new mandatory authority	1,328	1,227	1,375
4101	Outlays from mandatory balances	114	98	358
4110	Outlays, gross (total)	1,442	1,325	1,733
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-6	-6	-6
4180	Budget authority, net (total)	9,762	9,905	11,023
4190	Outlays, net (total)	9,398	9,920	11,408

Among the missions at the Department of Homeland Security, U.S. Customs and Border Protection (CBP) is responsible for securing America's borders, while facilitating legitimate trade and travel. CBP is responsible for inspecting travelers at land, sea, and air ports-of-entry for immigration, customs, and agriculture compliance, as well as interdicting illegal crossers between ports-of-entry. CBP is responsible for enforcing the laws regarding admission of foreign-born persons into the United States; identifying and apprehending aliens; and ensuring that all goods and persons entering and exiting the United States do so legally.

Object Classification (in millions of dollars)

Identification code 070-0530-0-1-751	2014 actual	2015 est.	2016 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	4,426	4,717	4,833
11.3	Other than full-time permanent	8	11	14
11.5	Other personnel compensation	1,079	1,157	1,245
11.9	Total personnel compensation	5,513	5,885	6,092
12.1	Civilian personnel benefits	2,325	2,541	2,597
21.0	Travel and transportation of persons	74	90	102
22.0	Transportation of things	10	15	9
23.1	Rental payments to GSA	294	366	553
23.2	Rental payments to others	30	57	54
23.3	Communications, utilities, and miscellaneous charges	71	62	104
24.0	Printing and reproduction	10	18	5
25.1	Advisory and assistance services	37	15	43
25.2	Other services from non-Federal sources	506	538	514
25.3	Other goods and services from Federal sources	95	40	49
25.4	Operation and maintenance of facilities	84	45	62
25.6	Medical care	29	1	11
25.7	Operation and maintenance of equipment	87	43	77
25.8	Subsistence and support of persons	2	3	3
26.0	Supplies and materials	178	181	196
31.0	Equipment	261	128	267
32.0	Land and structures	7		
42.0	Insurance claims and indemnities	3	2	3
99.0	Direct obligations	9,616	10,030	10,741
99.0	Reimbursable obligations	1,675	1,723	1,903
99.9	Total new obligations	11,291	11,753	12,644

Employment Summary

Identification code 070-0530-0-1-751	2014 actual	2015 est.	2016 est.	
1001	Direct civilian full-time equivalent employment	48,086	47,205	47,943

CUSTOMS AND BORDER PROTECTION—Continued
Employment Summary—Continued

Identification code 070-0530-0-1-751	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	9,643	10,271	10,321

CUSTOMS AND BORDER PROTECTION
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-0530-4-1-751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0002 Border Security, at POEs			352
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (IUF)			214
1201 Appropriation (COBRA)			138
1260 Appropriations, mandatory (total)			352
1930 Total budgetary resources available			352
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			352
3020 Outlays (gross)			-352
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			352
Outlays, gross:			
4100 Outlays from new mandatory authority			352
4180 Budget authority, net (total)			352
4190 Outlays, net (total)			352

Object Classification (in millions of dollars)

Identification code 070-0530-4-1-751	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			83
11.5 Other personnel compensation			47
11.9 Total personnel compensation			130
12.1 Civilian personnel benefits			49
21.0 Travel and transportation of persons			9
22.0 Transportation of things			2
23.1 Rental payments to GSA			12
23.3 Communications, utilities, and miscellaneous charges			3
25.1 Advisory and assistance services			10
25.2 Other services from non-Federal sources			48
25.6 Medical care			7
25.7 Operation and maintenance of equipment			1
25.8 Subsistence and support of persons			8
31.0 Equipment			73
99.9 Total new obligations			352

Employment Summary

Identification code 070-0530-4-1-751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment			2,300

BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY

For expenses for border security fencing, infrastructure, and technology, \$373,461,000, to remain available until September 30, 2018.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0533-0-1-751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0002 Development and Deployment	219	111	99
0003 Operations and Maintenance	206	252	274
0900 Total new obligations	425	363	373
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	409	354	275
1010 Unobligated balance transfer to other accts [070-0530]	-2		
1021 Recoveries of prior year unpaid obligations	91		
1050 Unobligated balance (total)	498	354	275
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	351	351	373
1131 Unobligated balance of appropriations permanently reduced	-67	-67	
1160 Appropriation, discretionary (total)	284	284	373
1930 Total budgetary resources available	782	638	648
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	354	275	275

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	513	515	460
3010 Obligations incurred, unexpired accounts	425	363	373
3011 Obligations incurred, expired accounts	12		
3020 Outlays (gross)	-344	-418	-419
3040 Recoveries of prior year unpaid obligations, unexpired	-91		
3050 Unpaid obligations, end of year	515	460	414
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	513	515	460
3200 Obligated balance, end of year	515	460	414

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	284	284	373
Outlays, gross:			
4010 Outlays from new discretionary authority	90	43	56
4011 Outlays from discretionary balances	254	375	363
4020 Outlays, gross (total)	344	418	419
4180 Budget authority, net (total)	284	284	373
4190 Outlays, net (total)	344	418	419

This appropriation will fund acquisition, delivery, and sustainment of border security technology and infrastructure capabilities and services, while responding to changing threats and evolving operational needs including: 1) Delivering detection and surveillance technology systems to gain situational awareness of activity at the border; 2) Establishing and managing comprehensive Tactical Infrastructure (TI) maintenance and repair activities to support fielded pedestrian and vehicle fencing, roads, tower sites, canal crossovers, ongoing vegetation removal, among other similar efforts; 3) Modernizing Tactical Communications (TACCOM) systems on the southwest border for improved operations and agent safety; and, 4) Evaluating existing technologies for innovative application in addressing specific border security needs.

Object Classification (in millions of dollars)

Identification code 070-0533-0-1-751	2014 actual	2015 est.	2016 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	2	2
23.2 Rental payments to others	3		
23.3 Communications, utilities, and miscellaneous charges	5		
25.1 Advisory and assistance services	1		
25.2 Other services from non-Federal sources	293	278	88
25.3 Other goods and services from Federal sources	12		
25.4 Operation and maintenance of facilities	2		
25.7 Operation and maintenance of equipment	5		213
26.0 Supplies and materials	5		
31.0 Equipment	50	83	70
32.0 Land and structures	48		

99.9	Total new obligations	425	363	373
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AUTOMATION MODERNIZATION

For necessary expenses for U.S. Customs and Border Protection for operation and improvement of automated systems, including salaries and expenses, \$867,311,000; of which \$468,284,000 shall remain available until September 30, 2018; and of which not less than \$153,736,000 shall be for the development of the Automated Commercial Environment.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0531–0–1–751	2014 actual	2015 est.	2016 est.	
Obligations by program activity:				
0001	COPPS	157	220	225
0003	ACE	196	166	165
0004	Salaries and Expenses	382	358	385
0005	Automated Targeting Systems	117	117	123
0799	Total direct obligations	852	861	898
0801	Reimbursable activity	29	12	15
0900	Total new obligations	881	873	913
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	84	128	83
1011	Unobligated balance transfer from other acct [070–0521]	5		
1021	Recoveries of prior year unpaid obligations	44		
1050	Unobligated balance (total)	133	128	83
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	817	816	867
1121	Appropriations transferred from other acct [070–0530]	38		
1160	Appropriation, discretionary (total)	855	816	867
Spending authority from offsetting collections, discretionary:				
1700	Collected	12	12	15
1701	Change in uncollected payments, Federal sources	16		
1750	Spending auth from offsetting collections, disc (total)	28	12	15
1900	Budget authority (total)	883	828	882
1930	Total budgetary resources available	1,016	956	965
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–7		
1941	Unexpired unobligated balance, end of year	128	83	52
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	342	421	532
3010	Obligations incurred, unexpired accounts	881	873	913
3011	Obligations incurred, expired accounts	1		
3020	Outlays (gross)	–755	–762	–851
3040	Recoveries of prior year unpaid obligations, unexpired	–44		
3041	Recoveries of prior year unpaid obligations, expired	–4		
3050	Unpaid obligations, end of year	421	532	594
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		–16	–16
3070	Change in uncollected pymts, Fed sources, unexpired	–16		
3090	Uncollected pymts, Fed sources, end of year	–16	–16	–16
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	342	405	516
3200	Obligated balance, end of year	405	516	578
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	883	828	882
Outlays, gross:				
4010	Outlays from new discretionary authority	460	467	501
4011	Outlays from discretionary balances	295	295	350
4020	Outlays, gross (total)	755	762	851
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–9	–9	–11
4033	Non-Federal sources	–3	–3	–4

4040	Offsets against gross budget authority and outlays (total)	–12	–12	–15
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–16		
4070	Budget authority, net (discretionary)	855	816	867
4080	Outlays, net (discretionary)	743	750	836
4180	Budget authority, net (total)	855	816	867
4190	Outlays, net (total)	743	750	836

The Automation Modernization account is divided into four program and project activities, the Automated Commercial Environment (ACE), Critical Operations Protection and Processing Support (COPPS), Information Technology, and Automated Targeting Systems (ATS). The funding for information technology initiatives as well as maintenance of the existing information technology infrastructure at CBP resides in this account. ACE is being developed and deployed in increments and will replace the current trade management system, the Automated Commercial System (ACS). ACE will provide tools and enhance the business processes that are essential to securing U.S. borders while ensuring the efficient processing of legitimate goods. COPPS provides nearly all the CBP Information Technology (IT) infrastructure to operate and maintain mission-critical IT systems requisite to secure the borders while facilitating legitimate trade and travel. IT supports all CBP users by providing integrated, comprehensive technical support that facilitates both CBP and DHS missions. IT is responsible for the development, acquisition, testing, and maintenance of new and legacy applications (both government and commercial), and ensures the reliability of CBP's data infrastructure, which transmits critical data to and from CBP and DHS data centers to CBP agents and officers on the front-line. The ATS is an Intranet-based enforcement and decision support tool that is the cornerstone for all CBP targeting efforts, supports the Agency's effort to increase and improve the quality and amount of information, intelligence, and analysis related to people, goods, and conveyances before they arrive at Ports of Entry.

Object Classification (in millions of dollars)

Identification code 070–0531–0–1–751	2014 actual	2015 est.	2016 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	110	120	178
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	5	4	5
11.9	Total personnel compensation	117	126	185
12.1	Civilian personnel benefits	34	37	59
21.0	Travel and transportation of persons	5	4	12
23.3	Communications, utilities, and miscellaneous charges	34	8	11
25.2	Other services from non-Federal sources	265	366	330
25.3	Other goods and services from Federal sources	26	28	44
25.7	Operation and maintenance of equipment	123	133	98
26.0	Supplies and materials	3	4	3
31.0	Equipment	245	155	151
32.0	Land and structures			5
99.0	Direct obligations	852	861	898
99.0	Reimbursable obligations	29	12	15
99.9	Total new obligations	881	873	913

Employment Summary

Identification code 070–0531–0–1–751	2014 actual	2015 est.	2016 est.	
1001	Direct civilian full-time equivalent employment	2,219	1,578	1,620

CONSTRUCTION AND FACILITIES MANAGEMENT

For necessary expenses to plan, acquire, construct, renovate, equip, furnish, operate, manage, and maintain buildings, facilities, and related infrastructure necessary for the administration and enforcement of the laws relating to customs, immigration, and border security, \$341,543,000, to remain available until September 30, 2020.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Con-

CONSTRUCTION AND FACILITIES MANAGEMENT—Continued

tinuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0532–0–1–751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0002 Program Oversight	77	97	86
0003 Facilities Construction and Sustainment	400	385	256
0900 Total new obligations	477	482	342
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	30	61	35
1021 Recoveries of prior year unpaid obligations	35		
1050 Unobligated balance (total)	65	61	35
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	456	456	342
1121 Appropriations transferred from other acct [070–0530]	17		
1160 Appropriation, discretionary (total)	473	456	342
1930 Total budgetary resources available	538	517	377
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	61	35	35
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	519	504	524
3010 Obligations incurred, unexpired accounts	477	482	342
3020 Outlays (gross)	–456	–462	–506
3040 Recoveries of prior year unpaid obligations, unexpired	–35		
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	504	524	360
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	519	504	524
3200 Obligated balance, end of year	504	524	360
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	473	456	342
Outlays, gross:			
4010 Outlays from new discretionary authority	264	137	103
4011 Outlays from discretionary balances	192	325	403
4020 Outlays, gross (total)	456	462	506
4180 Budget authority, net (total)	473	456	342
4190 Outlays, net (total)	456	462	506

CBP has consolidated all multi-year facilities-related funding into a single account, except funding resources associated with rent and rent-related costs, so that the agency can consistently plan, finance, and manage its multifaceted facilities portfolio. The consolidation of these budget activities will allow CBP to best fulfill the driving mission needs.

Object Classification (in millions of dollars)

Identification code 070–0532–0–1–751	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	33	51	43
12.1 Civilian personnel benefits	10	21	19
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	206	177	
23.3 Communications, utilities, and miscellaneous charges	21	21	22
25.2 Other services from non-Federal sources	86	67	49
25.4 Operation and maintenance of facilities	52	103	173
26.0 Supplies and materials	2		
31.0 Equipment	3	12	29
32.0 Land and structures	63	29	6
99.9 Total new obligations	477	482	342

Employment Summary

Identification code 070–0532–0–1–751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	330	486	386

AIR AND MARINE OPERATIONS

For necessary expenses for the operations, maintenance, and procurement of marine vessels, aircraft, unmanned aircraft systems, and other related equipment of the air and marine program, including salaries and expenses, operational training, and mission-related travel, the operations of which include the following: the interdiction of narcotics and other goods; the provision of support to Federal, State, and local agencies in the enforcement or administration of laws enforced by the Department of Homeland Security; and, at the discretion of the Secretary of Homeland Security, the provision of assistance to Federal, State, and local agencies in other law enforcement and emergency humanitarian efforts; \$747,422,000; of which \$306,253,000 shall be available for salaries and expenses; and of which \$441,169,000 shall remain available until September 30, 2018: Provided, That no aircraft or other related equipment, with the exception of aircraft that are one of a kind and have been identified as excess to U.S. Customs and Border Protection requirements and aircraft that have been damaged beyond repair, shall be transferred to any other Federal agency, department, or office outside of the Department of Homeland Security during fiscal year 2016 without prior notice to the Committees on Appropriations of the Senate and the House of Representatives.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0544–0–1–751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Operations and Maintenance	393	425	450
0002 Procurement	77	126	66
0003 Salaries and Expenses	343	287	306
0799 Total direct obligations	813	838	822
0801 Air and Marine Interdiction, Operations, Maintenance, and Procur (Reimbursable)	6	8	8
0900 Total new obligations	819	846	830
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	73	123	94
1021 Recoveries of prior year unpaid obligations	49		
1050 Unobligated balance (total)	122	123	94
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	805	805	747
1160 Appropriation, discretionary (total)	805	805	747
Spending authority from offsetting collections, discretionary:			
1700 Collected	12	12	12
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	15	12	12
1900 Budget authority (total)	820	817	759
1930 Total budgetary resources available	942	940	853
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	123	94	23

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	559	511	555
3010 Obligations incurred, unexpired accounts	819	846	830
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	–818	–802	–759
3040 Recoveries of prior year unpaid obligations, unexpired	–49		
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	511	555	626
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–4	–4
3070 Change in uncollected pymts, Fed sources, unexpired	–3		
3090 Uncollected pymts, Fed sources, end of year	–4	–4	–4

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	558	507	551
3200	Obligated balance, end of year	507	551	622
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	820	817	759
Outlays, gross:				
4010	Outlays from new discretionary authority	479	334	311
4011	Outlays from discretionary balances	339	468	448
4020	Outlays, gross (total)	818	802	759
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-3	-12	-12
4033	Non-Federal sources	-9		
4040	Offsets against gross budget authority and outlays (total)	-12	-12	-12
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-3		
4070	Budget authority, net (discretionary)	805	805	747
4080	Outlays, net (discretionary)	806	790	747
4180	Budget authority, net (total)	805	805	747
4190	Outlays, net (total)	806	790	747

The Air and Marine Interdiction, Operations, Maintenance, and Procurement account funds the operations, maintenance, lease, and procurement of marine vessels, aircraft, unmanned aircraft systems, and other related equipment of the air and marine program.

Object Classification (in millions of dollars)

Identification code 070-0544-0-1-751				
	2014 actual	2015 est.	2016 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	163	163	168
11.5	Other personnel compensation	20	36	41
11.6	Military personnel - basic allowance for housing	16		
11.9	Total personnel compensation	199	199	209
12.1	Civilian personnel benefits	84	84	89
21.0	Travel and transportation of persons	14	14	18
22.0	Transportation of things	3	3	3
23.3	Communications, utilities, and miscellaneous charges	7	7	6
25.1	Advisory and assistance services	13	15	11
25.2	Other services from non-Federal sources	42	55	65
25.3	Other goods and services from Federal sources	62	70	82
25.7	Operation and maintenance of equipment	218	220	180
26.0	Supplies and materials	115	115	112
31.0	Equipment	55	55	47
32.0	Land and structures	1	1	
99.0	Direct obligations	813	838	822
99.0	Reimbursable obligations	6	8	8
99.9	Total new obligations	819	846	830

Employment Summary

Identification code 070-0544-0-1-751				
	2014 actual	2015 est.	2016 est.	
1001	Direct civilian full-time equivalent employment	1,628	1,719	1,734

ENHANCED INSPECTIONAL SERVICES

Program and Financing (in millions of dollars)

Identification code 070-4363-0-3-751				
	2014 actual	2015 est.	2016 est.	
Obligations by program activity:				
0801	Enhanced Inspectional Services (Reimbursable)	4	15	15
Budgetary resources:				
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	4	15	15
1750	Spending auth from offsetting collections, disc (total)	4	15	15
1930	Total budgetary resources available	4	15	15

Change in obligated balance:

Unpaid obligations:				
3010	Obligations incurred, unexpired accounts	4	15	15
3020	Outlays (gross)	-4	-15	-15

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	4	15	15
Outlays, gross:				
4010	Outlays from new discretionary authority	4	15	15
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-4	-15	-15

Under Section 559 of the Consolidated Appropriations Act, 2014 (Pub. L. No. 113-76), the Commissioner of Customs and Border Protection (CBP) may approve requests from interested parties to reimburse CBP for enhanced inspectional services. Specifically, CBP is authorized to receive reimbursement from corporations, government agencies, and other interested parties for certain inspection services in the air, land and sea environments at domestic locations. This allows CBP to provide services to requesting parties that it could not provide in the absence of reimbursement.

Object Classification (in millions of dollars)

Identification code 070-4363-0-3-751				
	2014 actual	2015 est.	2016 est.	
Reimbursable obligations:				
11.5	Personnel compensation: Other personnel compensation	4		
25.2	Other services from non-Federal sources		15	15
99.9	Total new obligations	4	15	15

REFUNDS, TRANSFERS, AND EXPENSES OF OPERATION, PUERTO RICO

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5687-0-2-806				
	2014 actual	2015 est.	2016 est.	
0100	Balance, start of year	5	7	7
Receipts:				
0200	Deposits, Duties, and Taxes, Puerto Rico	180	98	99
0400	Total: Balances and collections	185	105	106
Appropriations:				
0500	Refunds, Transfers, and Expenses of Operation, Puerto Rico	-180	-98	-99
0501	Refunds, Transfers, and Expenses of Operation, Puerto Rico	-5	-7	-7
0502	Refunds, Transfers, and Expenses of Operation, Puerto Rico	7	7	
0599	Total appropriations	-178	-98	-106
0799	Balance, end of year	7	7	

Program and Financing (in millions of dollars)

Identification code 070-5687-0-2-806				
	2014 actual	2015 est.	2016 est.	
Obligations by program activity:				
0001	Refunds, Transfers, and Expenses of Operation, Puerto Rico (Direct)	169	98	106
0100	Direct program activities, subtotal	169	98	106
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	60	70	70
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	61	70	70
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	180	98	99
1203	Appropriation (previously unavailable)	5	7	7
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-7	-7	
1260	Appropriations, mandatory (total)	178	98	106
1900	Budget authority (total)	178	98	106
1930	Total budgetary resources available	239	168	176
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	70	70	70

REFUNDS, TRANSFERS, AND EXPENSES OF OPERATION, PUERTO RICO—Continued
Program and Financing—Continued

Identification code 070-5687-0-2-806	2014 actual	2015 est.	2016 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	143	213	14
3010 Obligations incurred, unexpired accounts	169	98	106
3020 Outlays (gross)	-98	-297	-106
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	213	14	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	143	213	14
3200 Obligated balance, end of year	213	14	14
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	178	98	106
Outlays, gross:			
4100 Outlays from new mandatory authority	82	95	96
4101 Outlays from mandatory balances	16	202	10
4110 Outlays, gross (total)	98	297	106
4180 Budget authority, net (total)	178	98	106
4190 Outlays, net (total)	98	297	106

U.S. Customs and Border Protection (CBP) acts as Puerto Rico's sole customs service. CBP and the Homeland Security Investigation (HSI) directorate of U.S. Immigration and Customs Enforcement (ICE) also perform investigative law enforcement activities under statute, 48 U.S.C. 1469c. This secondary statute provides any U.S. government agency or instrumentality the authority to provide additional services to Puerto Rico, at the Government of Puerto Rico's behest, on a reimbursable basis. Collections in Puerto Rico, less the costs of collecting duties and taxes, are transferred to Puerto Rico's Treasury (Hacienda) to be expended as required by law for the Government of Puerto Rico.

Object Classification (in millions of dollars)

Identification code 070-5687-0-2-806	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	25	23	21
11.5 Other personnel compensation	1	3	2
11.9 Total personnel compensation	26	26	23
12.1 Civilian personnel benefits	12	11	10
23.3 Communications, utilities, and miscellaneous charges	3	3	4
25.2 Other services from non-Federal sources	10	13	19
25.3 Other goods and services from Federal sources	31	40	39
25.4 Operation and maintenance of facilities	3	1	3
25.7 Operation and maintenance of equipment	2		
26.0 Supplies and materials	1	1	2
31.0 Equipment	3	1	1
32.0 Land and structures	10	2	5
42.0 Insurance claims and indemnities	65		
44.0 Refunds	3		
99.9 Total new obligations	169	98	106

Employment Summary

Identification code 070-5687-0-2-806	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	47	292	292

PAYMENTS TO WOOL MANUFACTURERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5533-0-2-376	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	1	1	1
Receipts:			
0200 Wool Manufacturers Trust Fund	16	16	17
0400 Total: Balances and collections	17	17	18

Appropriations:			
0500 Payments to Wool Manufacturers	-16	-16	-17
0501 Payments to Wool Manufacturers	-1	-1	
0502 Payments to Wool Manufacturers	1	1	
0599 Total appropriations	-16	-16	-17
0799 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 070-5533-0-2-376	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Payments to Wool Manufacturers (Direct)	10	16	17
0900 Total new obligations (object class 44.0)	10	16	17
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	16	16	17
1203 Appropriation (previously unavailable)	1	1	
1220 Appropriations transferred to other accts [013-5521]	-5		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	
1260 Appropriations, mandatory (total)	11	16	17
1930 Total budgetary resources available	11	17	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	10	16	17
3020 Outlays (gross)	-10	-16	-17

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	11	16	17
Outlays, gross:			
4100 Outlays from new mandatory authority	10	16	17
4180 Budget authority, net (total)	11	16	17
4190 Outlays, net (total)	10	16	17

This account makes refunds pursuant to Section 5101 of the Trade Act of 2002. This section entitles U.S. manufacturers of certain wool articles to a limited refund of duties paid on imports of select wool products.

INTERNATIONAL REGISTERED TRAVELER

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5543-0-2-751	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	1		
Receipts:			
0260 International Registered Traveler Program Fund	87	91	92
0400 Total: Balances and collections	88	91	92
Appropriations:			
0500 International Registered Traveler	-87	-91	-92
0501 International Registered Traveler	-1		
0599 Total appropriations	-88	-91	-92
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 070-5543-0-2-751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 International Registered Traveler (Direct)	67	91	92
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	34	55	55
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	87	91	92

1102	Appropriation (previously unavailable)	1		
1160	Appropriation, discretionary (total)	88	91	92
1900	Budget authority (total)	88	91	92
1930	Total budgetary resources available	122	146	147
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	55	55	55
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	23	22	37
3010	Obligations incurred, unexpired accounts	67	91	92
3020	Outlays (gross)	-68	-76	-79
3050	Unpaid obligations, end of year	22	37	50
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	23	22	37
3200	Obligated balance, end of year	22	37	50
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	88	91	92
Outlays, gross:				
4010	Outlays from new discretionary authority	46	46	47
4011	Outlays from discretionary balances	22	30	32
4020	Outlays, gross (total)	68	76	79
4180	Budget authority, net (total)	88	91	92
4190	Outlays, net (total)	68	76	79

The Global Entry Program is authorized under the Consolidated Appropriations Act of 2008 (P.L. 110-161) Section 565(3)(A). The Global Entry program establishes an international registered traveler program that incorporates technologies, such as biometrics and e-passports, and security threat assessments to expedite screening and processing of international passengers. All applicants must be pre-approved, and they must undergo a rigorous background check and interview before enrollment. Global Entry allows expedited clearance for pre-approved and low-risk travelers upon arrival in the United States. Though intended for frequent international travelers, there is no minimum number of trips necessary to qualify. Participants may enter the United States by using automated kiosks located at selected airports.

Object Classification (in millions of dollars)

Identification code 070-5543-0-2-751		2014 actual	2015 est.	2016 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	11	12	11
12.1	Civilian personnel benefits	3	5	3
23.3	Communications, utilities, and miscellaneous charges	4	5	4
24.0	Printing and reproduction	13	13	13
25.2	Other services from non-Federal sources	30	51	57
25.7	Operation and maintenance of equipment	2		
31.0	Equipment	4	5	4
99.9	Total new obligations	67	91	92

Employment Summary

Identification code 070-5543-0-2-751		2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	51	96	96

ELECTRONIC SYSTEM FOR TRAVEL AUTHORIZATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5595-0-2-751		2014 actual	2015 est.	2016 est.
0100	Balance, start of year	2	4	4
Receipts:				
0200	Electronic System for Travel Authorization (ESTA) Fees	54	55	57
0400	Total: Balances and collections	56	59	61
Appropriations:				
0500	Electronic System for Travel Authorization	-54	-55	-57
0501	Electronic System for Travel Authorization	-2	-4	-4
0502	Electronic System for Travel Authorization	4	4	

0599	Total appropriations	-52	-55	-61
0799	Balance, end of year	4	4	

Program and Financing (in millions of dollars)

Identification code 070-5595-0-2-751		2014 actual	2015 est.	2016 est.
Obligations by program activity:				
0001	Electronic System for Travel Authorization (ESTA) (Direct)	42	55	57
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	41	52	52
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	42	52	52
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	54	55	57
1203	Appropriation (previously unavailable)	2	4	4
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-4	-4	
1260	Appropriations, mandatory (total)	52	55	61
1930	Total budgetary resources available	94	107	113
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	52	52	56

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	26	17	25
3010	Obligations incurred, unexpired accounts	42	55	57
3020	Outlays (gross)	-50	-47	-63
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	17	25	19
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	26	17	25
3200	Obligated balance, end of year	17	25	19

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	52	55	61
Outlays, gross:				
4100	Outlays from new mandatory authority	26	32	33
4101	Outlays from mandatory balances	24	15	30
4110	Outlays, gross (total)	50	47	63
4180	Budget authority, net (total)	52	55	61
4190	Outlays, net (total)	50	47	63

P.L. 110-53, or the Implementing Recommendations of the 9/11 Commission Act of 2007 established an electronic authorization system to pre-screen aliens prior to arrival in the United States. This mandate was made operational by the creation of the Electronic System for Travel Authorization (ESTA). ESTA operates under informed compliance, requiring all Visa Waiver Program travelers to obtain authorization prior to travel. The Visa Waiver Program allows visitors to travel to the U.S. for business or pleasure for 90 days or less without obtaining a visa.

Object Classification (in millions of dollars)

Identification code 070-5595-0-2-751		2014 actual	2015 est.	2016 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	6	6	7
12.1	Civilian personnel benefits	2	2	3
21.0	Travel and transportation of persons	3	3	3
25.2	Other services from non-Federal sources	22	25	26
31.0	Equipment	9	19	18
99.9	Total new obligations	42	55	57

Employment Summary

Identification code 070-5595-0-2-751		2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	10	60	60

APEC BUSINESS TRAVEL CARD

Program and Financing (in millions of dollars)

Identification code 070–5569–0–2–751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 APEC Business Travel Card (Reimbursable)		1	1
0900 Total new obligations		1	1
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1750 Spending auth from offsetting collections, disc (total)		1	1
1930 Total budgetary resources available		1	1

Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts		1	1
3020 Outlays (gross)		-1	-1

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		1	1
Outlays, gross:			
4010 Outlays from new discretionary authority		1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources		-1	-1

Object Classification (in millions of dollars)

Identification code 070–5569–0–2–751	2014 actual	2015 est.	2016 est.
25.2 Reimbursable obligations: Other services from non-Federal sources		1	1
99.0 Reimbursable obligations		1	1

Trust Funds

U.S. CUSTOMS REFUNDS, TRANSFERS AND EXPENSES, UNCLAIMED AND ABANDONED GOODS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–8789–0–7–751	2014 actual	2015 est.	2016 est.
0100 Balance, start of year			
Receipts:			
0200 Proceeds of the Sales of Unclaimed Abandoned, Seized Goods	3	4	4
0400 Total: Balances and collections	3	4	4
Appropriations:			
0500 U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods	-3	-4	-4
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 070–8789–0–7–751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (Direct)	3	4	4
0900 Total new obligations (object class 44.0)	3	4	4
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	4	4
1260 Appropriations, mandatory (total)	3	4	4
1930 Total budgetary resources available	3	4	4

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	3	4	4
3020 Outlays (gross)	-2	-4	-4
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	3	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority	2	4	4
4180 Budget authority, net (total)	3	4	4
4190 Outlays, net (total)	2	4	4

This account expends proceeds from the auction of unclaimed and abandoned goods.

IMMIGRATION AND CUSTOMS ENFORCEMENT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for enforcement of immigration and customs laws, detention and removals, and investigations, including intellectual property rights and overseas vetted units operations; and purchase and lease of up to 3,790 (2,350 for replacement only) police-type vehicles; \$5,878,549,000; of which not to exceed \$10,000,000 shall be available until expended for conducting special operations under section 3131 of the Customs Enforcement Act of 1986 (19 U.S.C. 2081); of which not to exceed \$11,475 shall be for official reception and representation expenses; of which not to exceed \$2,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security; of which not less than \$305,000 shall be for promotion of public awareness of activities related to countering child exploitation; of which not less than \$5,400,000 shall be used to facilitate agreements consistent with section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)); of which not to exceed \$40,000,000, to remain available until September 30, 2018, is for maintenance, construction, and lease hold improvements at owned and leased facilities; and of which not to exceed \$11,216,000 shall be available to fund or reimburse other Federal agencies for the costs associated with the care, maintenance, and repatriation of smuggled aliens unlawfully present in the United States: Provided, That none of the funds made available under this heading shall be available to compensate any employee for overtime in an annual amount in excess of \$35,000, except that the Secretary of Homeland Security, or the designee of the Secretary, may waive that amount as necessary for national security purposes and in cases of immigration emergencies: Provided further, That of the total amount provided, \$15,770,000 shall be for activities to enforce laws against forced child labor, of which not to exceed \$6,000,000 shall remain available until expended: Provided further, That of the total amount available, not less than \$1,600,000,000 shall be available to identify aliens convicted of a crime who may be deportable, and to remove them from the United States once they are judged deportable: Provided further, That the Secretary of Homeland Security shall prioritize the identification and removal of aliens convicted of a crime by the severity of that crime: Provided further, That of the total amount provided, not less than \$3,303,082,000 is for enforcement and removal operations, including transportation of unaccompanied minor aliens: Provided further, That, of the amount provided for Custody Operations in the previous proviso, \$45,000,000 shall remain available until September 30, 2020: Provided further, That, at any point after January 1, 2016, and before October 1, 2016, if the Secretary of Homeland Security, in consultation with the Secretary of Health and Human Services, determines that the cumulative number of unaccompanied children transferred to the custody of the Secretary of Health and Human Services for the current fiscal year exceeds the number transferred through the comparable date in the previous fiscal year an additional \$6,900,000 shall be available under this heading: Provided further, That, if the Secretary of Homeland Security, in consultation with the Secretary of Health and Human Services, determines that the cumulative number of such children transferred exceeds 120 percent of the number transferred through the comparable date, \$6,900,000 shall be available in addition to the amount made available in the previous proviso: Provided further, That, if the Secretary of Homeland Security, in consultation with the Secretary of Health and Human Services, determines that the cumulative number of such children transferred exceeds 140 percent of the number

transferred through the comparable date, \$6,900,000 shall be available in addition to the amounts made available in the previous two provisos: Provided further, That, if the Secretary of Homeland Security, in consultation with the Secretary of Health and Human Services, determines that the cumulative number of such children transferred exceeds 160 percent of the number transferred through the comparable date, \$6,900,000 shall be available in addition to the amounts made available in the previous three provisos: Provided further, That amounts made available under any of the previous four provisos may be transferred to any other appropriation: Provided further, That the transfer authority in the previous proviso is in addition to any other transfer authority provided by law: Provided further, That, of the total amount provided for the Visa Security Program, \$10,300,000 shall remain available until September 30, 2017: Provided further, That not less than \$10,000,000 shall be available for investigation of intellectual property rights violations, including operation of the National Intellectual Property Rights Coordination Center: Provided further, That none of the funds provided under this heading may be used to continue a delegation of law enforcement authority authorized under section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)) if the Department of Homeland Security Inspector General determines that the terms of the agreement governing the delegation of authority have been violated: Provided further, That none of the funds provided under this heading may be used to continue any contract for the provision of detention services if the two most recent overall performance evaluations received by the contracted facility are less than "adequate" or the equivalent median score in any subsequent performance evaluation system: Provided further, That nothing under this heading shall prevent U.S. Immigration and Customs Enforcement from exercising those authorities provided under immigration laws (as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17))) during priority operations pertaining to aliens convicted of a crime: Provided further, That without regard to the limitation as to time and condition of section 503(d) of this Act, the Secretary may propose to reprogram and transfer funds within and into this appropriation necessary to ensure the detention of aliens prioritized for removal.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–0540–0–1–751	2014 actual	2015 est.	2016 est.
0100 Balance, start of year		1	1
Receipts:			
0260 Breached Bond Penalties Greater Than \$8M, Breached Bond Detention Fund	52	65	42
0261 Student and Exchange Visitor Fee	141	145	145
0299 Total receipts and collections	193	210	187
0400 Total: Balances and collections	193	211	188
Appropriations:			
0500 Immigration and Customs Enforcement	–134	–145	–145
0501 Immigration and Customs Enforcement	–58	–65	–42
0599 Total appropriations	–192	–210	–187
0799 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 070–0540–0–1–751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Immigration and Customs Enforcement (Direct)	5,986	5,214	5,714
0801 Immigration and Customs Enforcement (Reimbursable)	175	151	167
0900 Total new obligations	6,161	5,365	5,881
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	310	223	745
1001 Discretionary unobligated balance brought fwd, Oct 1	310		
1011 Unobligated balance transfer from other acct [070–0702]	239		
1012 Unobligated balance transfers between expired and unexpired accounts	3		
1021 Recoveries of prior year unpaid obligations	6		
1050 Unobligated balance (total)	558	223	745
Budget authority:			
Appropriations, discretionary:			
1100 Base Appropriation	5,229	5,227	5,878
1100 UC Contingency Fund			3
1121 Appropriations transferred from other acct [011–1070]	1		
1121 Appropriations transferred from other acct [070–0702]	29		

1121 Appropriations transferred from other acct [070–0550]	35		
1121 Appropriations transferred from other acct [011–5512]		135	
1121 Appropriations transferred from other acct [011–5512]		6	
1121 Appropriations transferred from other acct [070–0613]	3		
1121 Appropriations transferred from other acct [070–0610]	29		
1130 Appropriations permanently reduced	–3		
1131 Unobligated balance of appropriations permanently reduced	–1	–3	
1160 Appropriation, discretionary (total)	5,322	5,365	5,881
Appropriations, mandatory:			
1201 Student and Exchange Visitor Program	134	145	145
1201 Breached Bond Detention Fund	58	65	42
1201 Immigration User Fee	135	135	135
1203 Student and Exchange Visitor Program (previously unavailable)	10	10	10
1203 Breached Bond Detention Fund (previously unavailable)		4	5
1203 Immigration User Fee (previously unavailable)		9	10
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–9		
1232 Appropriations temporarily reduced (Student and Exchange Visitor Program)	–13	–10	
1232 Appropriations temporarily reduced (Breached Bond Fund)		–5	
1232 Appropriations temporarily reduced (Immigration User Fee)		–10	
1260 Appropriations, mandatory (total)	315	343	347
Spending authority from offsetting collections, discretionary:			
1700 Collected	95	179	182
1701 Change in uncollected payments, Federal sources	101		
1750 Spending auth from offsetting collections, disc (total)	196	179	182
1900 Budget authority (total)	5,833	5,887	6,410
1930 Total budgetary resources available	6,391	6,110	7,155
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–7		
1941 Unexpired unobligated balance, end of year	223	745	1,274

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,266	1,579	1,278
3010 Obligations incurred, unexpired accounts	6,161	5,365	5,881
3011 Obligations incurred, expired accounts	42		
3020 Outlays (gross)	–5,775	–5,666	–6,194
3040 Recoveries of prior year unpaid obligations, unexpired	–6		
3041 Recoveries of prior year unpaid obligations, expired	–109		
3050 Unpaid obligations, end of year	1,579	1,278	965
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–104	–132	–132
3070 Change in uncollected pymts, Fed sources, unexpired	–101		
3071 Change in uncollected pymts, Fed sources, expired	73		
3090 Uncollected pymts, Fed sources, end of year	–132	–132	–132
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,162	1,447	1,146
3200 Obligated balance, end of year	1,447	1,146	833

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	5,518	5,544	6,063
Outlays, gross:			
4010 Outlays from new discretionary authority	4,724	3,531	3,832
4011 Outlays from discretionary balances	707	1,766	2,013
4020 Outlays, gross (total)	5,431	5,297	5,845
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–151	–179	–182
4033 Non-Federal sources	–14		
4040 Offsets against gross budget authority and outlays (total)	–165	–179	–182
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–101		
4052 Offsetting collections credited to expired accounts	70		
4060 Additional offsets against budget authority only (total)	–31		
4070 Budget authority, net (discretionary)	5,322	5,365	5,881
4080 Outlays, net (discretionary)	5,266	5,118	5,663
Mandatory:			
4090 Budget authority, gross	315	343	347
Outlays, gross:			
4100 Outlays from new mandatory authority	172	333	315
4101 Outlays from mandatory balances	172	36	34
4110 Outlays, gross (total)	344	369	349
4180 Budget authority, net (total)	5,637	5,708	6,228

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 070-0540-0-1-751	2014 actual	2015 est.	2016 est.
4190 Outlays, net (total)	5,610	5,487	6,012
Memorandum (non-add) entries:			
5096 Unexpired unavailable balance, SOY: Appropriations		14	14
5098 Unexpired unavailable balance, EOY: Appropriations		14	14

As the largest investigative arm of the Department of Homeland Security, Immigration and Customs Enforcement (ICE) brings a unified and coordinated focus to the enforcement of Federal immigration and customs laws.

The Budget supports ICE's mission to enforce immigration and customs laws. ICE works to protect the United States and its people by deterring, interdicting, and investigating threats arising from the movement of people and goods into and out of the United States.

Major programs funded by the Salaries and Expenses appropriation include:

Homeland Security Investigations (HSI).—Investigates a broad range of domestic and international immigration and customs violations such as human smuggling and trafficking; the smuggling of weapons and other types of contraband; export enforcement, such as investigating illegal arms exports and exports of dual-use equipment that may threaten national security; financial crimes, such as money laundering, bulk cash smuggling, and other financial crimes; commercial fraud, including intellectual property violations; cybercrimes; child exploitation; identity and immigration benefit fraud; and human rights violations. HSI is also responsible for the collection, analysis, and dissemination of strategic, operational, and tactical intelligence for use by the operational elements of ICE and DHS.

Enforcement and Removal Operations (ERO).—Responsible for promoting public safety and national security by ensuring the departure from the United States of removable aliens through the fair enforcement of the nation's immigration laws.

Office of the Principal Legal Advisor.—Serves as the legal representative for the U.S. Government at immigration court hearings, and provides legal advice to HSI and ERO on criminal and administrative customs- and immigration enforcement-related activities.

Management & Administration.—Manages ICE's financial and human resources, information technology, training for employees and special agents, sensitive property, facilities, and other assets.

Object Classification (in millions of dollars)

Identification code 070-0540-0-1-751	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,629	1,416	1,552
11.3 Other than full-time permanent	16	14	15
11.5 Other personnel compensation	323	281	308
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	1,969	1,712	1,876
12.1 Civilian personnel benefits	803	698	765
21.0 Travel and transportation of persons	371	332	363
22.0 Transportation of things	11	10	10
23.1 Rental payments to GSA	287	250	274
23.2 Rental payments to others	21	18	20
23.3 Communications, utilities, and miscellaneous charges	104	90	99
25.1 Advisory and assistance services	301	262	287
25.2 Other services from non-Federal sources	149	130	142
25.3 Other goods and services from Federal sources	128	111	122
25.4 Operation and maintenance of facilities	1,353	1,176	1,289
25.6 Medical care	158	137	151
25.7 Operation and maintenance of equipment	136	118	130
25.8 Subsistence and support of persons	4	3	4
26.0 Supplies and materials	65	57	62
31.0 Equipment	75	65	71
32.0 Land and structures	22	19	21
42.0 Insurance claims and indemnities	26	23	25
91.0 Unvouchered	3	3	3
99.0 Direct obligations	5,986	5,214	5,714

99.0 Reimbursable obligations	175	151	167
99.9 Total new obligations	6,161	5,365	5,881

Employment Summary

Identification code 070-0540-0-1-751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	18,767	18,749	19,164
2001 Reimbursable civilian full-time equivalent employment	270	270	270

AUTOMATION MODERNIZATION

For expenses of immigration and customs enforcement automated systems, \$73,500,000, to remain available until September 30, 2018.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0543-0-1-751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Automation Modernization, Immigration and Customs Enforcement (Direct)	37	35	74
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	26	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	35	35	74
1160 Appropriation, discretionary (total)	35	35	74
1930 Total budgetary resources available	63	61	100
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	26	26	26
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	42	27
3010 Obligations incurred, unexpired accounts	37	35	74
3020 Outlays (gross)	-28	-50	-62
3050 Unpaid obligations, end of year	42	27	39
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	42	27
3200 Obligated balance, end of year	42	27	39
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	35	35	74
Outlays, gross:			
4010 Outlays from new discretionary authority	8	21	44
4011 Outlays from discretionary balances	20	29	18
4020 Outlays, gross (total)	28	50	62
4180 Budget authority, net (total)	35	35	74
4190 Outlays, net (total)	28	50	62

Automation Modernization.—Automation Modernization strengthens information availability, while improving information sharing across DHS, ICE, and other partner organizations in a fully secure IT environment.

Object Classification (in millions of dollars)

Identification code 070-0543-0-1-751	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.1 Advisory and assistance services	6	4	3
25.4 Operation and maintenance of facilities		2	1
31.0 Equipment	31	29	70
99.9 Total new obligations	37	35	74

CONSTRUCTION

For necessary expenses to plan, construct, renovate, equip, and maintain buildings and facilities necessary for the administration and enforcement of the laws relating to customs and immigration, \$5,000,000, to remain available until expended.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0545–0–1–751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Construction (Direct)	5	5	5
0900 Total new obligations (object class 25.4)	5	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		5	5
1021 Recoveries of prior year unpaid obligations	5		
1050 Unobligated balance (total)	5	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1160 Appropriation, discretionary (total)	5	5	5
1930 Total budgetary resources available	10	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	57	48	53
3010 Obligations incurred, unexpired accounts	5	5	5
3020 Outlays (gross)	–9		–6
3040 Recoveries of prior year unpaid obligations, unexpired	–5		
3050 Unpaid obligations, end of year	48	53	52
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	57	48	53
3200 Obligated balance, end of year	48	53	52
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4011 Outlays from discretionary balances	9		6
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	9		6

Construction.—The funding within this account is used for the acquisition, construction, and maintenance of ICE facilities.

TRANSPORTATION SECURITY ADMINISTRATION

Federal Funds

AVIATION SECURITY

(INCLUDING CANCELLATION)

For necessary expenses of the Transportation Security Administration related to providing civil aviation security services pursuant to the Aviation and Transportation Security Act (Public Law 107–71; 115 Stat. 597; 49 U.S.C. 40101 note), \$5,614,767,000, to remain available until September 30, 2017; of which not to exceed \$7,650 shall be for official reception and representation expenses: Provided, That any award to deploy explosives detection systems shall be based on risk, the airport's current reliance on other screening solutions, lobby congestion resulting in increased security concerns, high injury rates, airport readiness, and increased cost effectiveness: Provided further, That security service fees authorized under section 44940 of title 49, United States Code, shall be credited to this appropriation as offsetting collections and shall be available only for aviation security: Provided further, That the sum appropriated under this heading from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year 2016 so as to result in a final fiscal year appropriation from the general fund estimated at not more than \$3,482,817,000: Provided further, That the fees deposited under this heading in fiscal year 2013 and sequestered pursuant

to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985 (2 U.S.C. 901a) that are currently unavailable for obligation are hereby permanently cancelled: Provided further, That the funds deposited pursuant to section 515 of P.L. 108–334 (FY 2005 Homeland Security Appropriations Act) that are currently unavailable for obligation are hereby permanently cancelled: Provided further, That notwithstanding section 44923 of title 49, United States Code, for fiscal year 2016, any funds in the Aviation Security Capital Fund established by section 44923(h) of title 49, United States Code, may be used for the procurement and installation of explosives detection systems or for the issuance of other transaction agreements for the purpose of funding projects described in section 44923(a) of such title: Provided further, That, notwithstanding any other provision of law, mobile explosives-detection systems purchased and deployed using funds made available under this heading may be moved and redeployed to meet evolving passenger- and baggage-screening security priorities at airports: Provided further, That not later than 90 days after the date of enactment of this Act, the Secretary of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a detailed report on—

(1) the Department of Homeland Security efforts and resources being devoted to develop more advanced integrated passenger screening technologies for the most effective security of passengers and baggage at the lowest possible operating and acquisition costs, including projected funding levels for each fiscal year for the next 5 years or until project completion, whichever is earlier;

(2) how the Transportation Security Administration is deploying its existing passenger and baggage screener workforce in the most cost effective manner; and

(3) labor savings from the deployment of improved technologies for passenger and baggage screening and how those savings are being used to offset security costs or reinvested to address security vulnerabilities:

Provided further, That the Administrator of the Transportation Security Administration shall submit to the Committees on Appropriations of the Senate and the House of Representatives, a semiannual report updating information on a strategy to increase the number of air passengers eligible for expedited screening, including:

(1) specific benchmarks and performance measures to increase participation in Pre-Check by air carriers, airports, and passengers;

(2) options to facilitate direct application for enrollment in Pre-Check through the Transportation Security Administration's Web site, airports, and other enrollment locations;

(3) use of third parties to pre-screen passengers for expedited screening;

(4) inclusion of populations already vetted by the Transportation Security Administration and other trusted populations as eligible for expedited screening; and

(5) resource implications of expedited passenger screening resulting from the use of risk-based security methods:

Provided further, That Members of the United States House of Representatives and United States Senate, including the leadership; the heads of Federal agencies and commissions, including the Secretary, Deputy Secretary, Under Secretaries, and Assistant Secretaries of the Department of Homeland Security; the United States Attorney General, Deputy Attorney General, Assistant Attorneys General, and the United States Attorneys; and senior members of the Executive Office of the President, including the Director of the Office of Management and Budget, shall not be exempt from Federal passenger and baggage screening.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–0550–0–1–402	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	15	21	21
Receipts:			
0220 Unclaimed Checkpoint Money	1		
0260 Fees, Aviation Security Capital Fund	250	250	250
0299 Total receipts and collections	251	250	250
0400 Total: Balances and collections	266	271	271
Appropriations:			
0500 Aviation Security	–250	–250	–250
0501 Aviation Security	–13	–18	–18
0502 Aviation Security	18	18	
0599 Total appropriations	–245	–250	–268
0799 Balance, end of year	21	21	3

AVIATION SECURITY—Continued
Program and Financing (in millions of dollars)

Identification code 070-0550-0-1-402	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Aviation Security (Direct)	4,987	4,978	5,865
0801 Aviation Security (Reimbursable) .....	.....	5	4
0900 Total new obligations	4,987	4,983	5,869
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	621	862	1,112
1001 Discretionary unobligated balance brought fwd, Oct 1	506	.....	.....
1021 Recoveries of prior year unpaid obligations	81	.....	.....
1050 Unobligated balance (total)	702	862	1,112
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,157	2,843	3,483
1120 Appropriations transferred to other accts [070-0540]	-35	.....	.....
1120 Appropriations transferred to other accts [070-0557]	-6	.....	.....
1120 Appropriations transferred to other accts [070-0400]	-4	.....	.....
1131 Unobligated balance of appropriations permanently reduced	-37	-2	.....
1160 Appropriation, discretionary (total)	3,075	2,841	3,483
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	250	250	250
1203 Appropriation (previously unavailable)	13	18	18
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-18	-18	.....
1260 Appropriations, mandatory (total)	245	250	268
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,830	2,142	2,136
1750 Spending auth from offsetting collections, disc (total)	1,830	2,142	2,136
1900 Budget authority (total)	5,150	5,233	5,887
1930 Total budgetary resources available	5,852	6,095	6,999
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3	.....	.....
1941 Unexpired unobligated balance, end of year	862	1,112	1,130
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,361	2,969	2,787
3010 Obligations incurred, unexpired accounts	4,987	4,983	5,869
3011 Obligations incurred, expired accounts	59	.....	.....
3020 Outlays (gross)	-5,209	-5,165	-5,886
3040 Recoveries of prior year unpaid obligations, unexpired	-81	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-148	.....	.....
3050 Unpaid obligations, end of year	2,969	2,787	2,770
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-1	-1
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,359	2,968	2,786
3200 Obligated balance, end of year	2,968	2,786	2,769
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,905	4,983	5,619
Outlays, gross:			
4010 Outlays from new discretionary authority	3,702	4,273	4,748
4011 Outlays from discretionary balances	1,306	711	870
4020 Outlays, gross (total)	5,008	4,984	5,618
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-4	-4
4033 Non-Federal sources	-6	-1	.....
4034 Offsetting governmental collections	-1,826	-2,137	-2,132
4040 Offsets against gross budget authority and outlays (total)	-1,833	-2,142	-2,136
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	3	.....	.....
4070 Budget authority, net (discretionary)	3,075	2,841	3,483
4080 Outlays, net (discretionary)	3,175	2,842	3,482
Mandatory:			
4090 Budget authority, gross	245	250	268
Outlays, gross:			
4100 Outlays from new mandatory authority	21	87	94

4101 Outlays from mandatory balances	180	94	174
4110 Outlays, gross (total)	201	181	268
4180 Budget authority, net (total)	3,320	3,091	3,751
4190 Outlays, net (total)	3,376	3,023	3,750
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	104	.....	.....
5091 Expiring unavailable balance: Offsetting collections	-104	.....	.....
5093 Expired unavailable balance, SOY: Offsetting collections .....	.....	104	104
5095 Expired unavailable balance, EOY: Offsetting collections .....	.....	104	104

The Budget proposes \$5,865 million in discretionary and mandatory resources for the Transportation Security Administration's aviation security efforts. Of this amount, an estimated \$2,132 million is financed by offsetting collections from passenger security fees collected in 2016. The \$2,132 million amount includes neither the first \$250 million in mandatory passenger security fee collections, which are provided to the Aviation Security Capital Fund, nor an additional 1,250 million in mandatory passenger security fee collections submitted for deficit reduction. The budget proposes fee adjustments which would add an additional \$195 million to deficit reduction.

Overall funding in this account will be used to support screening personnel, compensation and benefits, and related expenses for transportation security officers; screening technologies; privatized passenger and baggage screening contracts; aviation regulation and enforcement activities, which include domestic and international inspections, explosives detection canine team deployments; airport management and support activities; air cargo screening operations; operational testing; flight deck and air crew security activities; and the Federal Air Marshal Service.

This account also supports a portion of the TSA Pre-Check expedited-screening initiative, which continues to expand to airports and additional air carriers across the nation. A component of the agency's intelligence-driven, risk-based approach to security, TSA Pre-Check provides expedited screening to select populations who volunteer pre-screening information.

Object Classification (in millions of dollars)

Identification code 070-0550-0-1-402	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,038	2,165	2,454
11.3 Other than full-time permanent	249	268	296
11.5 Other personnel compensation	294	327	367
11.8 Special personal services payments	5	2	2
11.9 Total personnel compensation	2,586	2,762	3,119
12.1 Civilian personnel benefits	957	1,008	1,130
13.0 Benefits for former personnel	3	1	1
21.0 Travel and transportation of persons	69	143	163
22.0 Transportation of things	2	1	1
23.1 Rental payments to GSA	112	111	128
23.2 Rental payments to others	52	15	17
23.3 Communications, utilities, and miscellaneous charges	14	8	10
24.0 Printing and reproduction	1	.....	.....
25.1 Advisory and assistance services	326	167	371
25.2 Other services from non-Federal sources	242	124	140
25.3 Other goods and services from Federal sources	48	176	213
25.4 Operation and maintenance of facilities	26	14	16
25.6 Medical care .....	.....	1	1
25.7 Operation and maintenance of equipment	268	259	282
25.8 Subsistence and support of persons	4	.....	.....
26.0 Supplies and materials	66	57	64
31.0 Equipment	122	53	122
32.0 Land and structures	12	10	11
41.0 Grants, subsidies, and contributions	75	67	75
42.0 Insurance claims and indemnities	2	1	1
99.0 Direct obligations	4,987	4,978	5,865
99.0 Reimbursable obligations .....	.....	5	4
99.9 Total new obligations	4,987	4,983	5,869

Employment Summary

Identification code 070-0550-0-1-402	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	53,511	49,203	47,367

SURFACE TRANSPORTATION SECURITY

For necessary expenses of the Transportation Security Administration related to surface transportation security activities, \$123,828,000, to remain available until September 30, 2017.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0551-0-1-401	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Surface Transportation Security (Direct)	101	109	124
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	50	32	32
1010 Unobligated balance transfer to other accts [070-0541]	-6		
1050 Unobligated balance (total)	44	32	32
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	109	109	124
1131 Unobligated balance of appropriations permanently reduced	-20		
1160 Appropriation, discretionary (total)	89	109	124
1930 Total budgetary resources available	133	141	156
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	32	32	32
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	25	27	33
3010 Obligations incurred, unexpired accounts	101	109	124
3020 Outlays (gross)	-98	-103	-118
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	27	33	39
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	25	27	33
3200 Obligated balance, end of year	27	33	39
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	89	109	124
Outlays, gross:			
4010 Outlays from new discretionary authority	70	76	87
4011 Outlays from discretionary balances	28	27	31
4020 Outlays, gross (total)	98	103	118
4180 Budget authority, net (total)	89	109	124
4190 Outlays, net (total)	98	103	118

The Budget proposes \$124 million for surface transportation security activities. This funding will support operational requirements associated with day-to-day support personnel and resources dedicated to evaluating the risk of terrorist attack on surface transportation modes, assessing the standards and procedures to address those risks, and ensuring compliance with regulations and policies. This includes resources to support inspectors and multi-modal Visible Intermodal Prevention and Response teams deployed to augment surface transportation security.

Object Classification (in millions of dollars)

Identification code 070-0551-0-1-401	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	51	76	86
11.5 Other personnel compensation	4	1	1

11.9 Total personnel compensation	55	77	87
12.1 Civilian personnel benefits	18	20	23
21.0 Travel and transportation of persons	2	1	1
23.2 Rental payments to others	1	1	2
25.1 Advisory and assistance services	11		
25.2 Other services from non-Federal sources	1	9	10
25.3 Other goods and services from Federal sources	3		
26.0 Supplies and materials	1	1	1
31.0 Equipment	3		
41.0 Grants, subsidies, and contributions	6		
99.9 Total new obligations	101	109	124

Employment Summary

Identification code 070-0551-0-1-401	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	676	860	818

INTELLIGENCE AND VETTING

For necessary expenses for the development and implementation of intelligence and vetting activities, \$227,698,000, to remain available until September 30, 2017.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0557-0-1-400	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Intelligence and Vetting	163	176	228
0002 Fees	153	80	199
0799 Total direct obligations	316	256	427
0801 Intelligence and Vetting (Reimbursable)	2	3	3
0900 Total new obligations	318	259	430
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	47	81	81
1001 Discretionary unobligated balance brought fwd, Oct 1	39		
1021 Recoveries of prior year unpaid obligations	8		
1050 Unobligated balance (total)	55	81	81
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	177	176	228
1121 Appropriations transferred from other acct [070-0550]	6		
1160 Appropriation, discretionary (total)	183	176	228
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (cash) - TWIC	70	35	82
1700 Offsetting collections (cash) - HAZMAT CDL	19	12	21
1700 Offsetting collections (cash) - Comm Aviation and Airport (formerly known as SIDA)		7	7
1700 Reimbursable Agreements	7	3	3
1700 Offsetting collections (cash) - Air Cargo (starting FY13, incl. IAC and CCSP)	2	7	4
1700 Offsetting collections (cash) - Pre-Check	4	14	80
1700 Offsetting collections (cash) - Pre-Check	50		
1702 Offsetting collections (previously unavailable)	4		
1750 Spending auth from offsetting collections, disc (total)	156	78	197
Spending authority from offsetting collections, mandatory:			
1800 Collected	5	5	5
1850 Spending auth from offsetting collections, mand (total)	5	5	5
1900 Budget authority (total)	344	259	430
1930 Total budgetary resources available	399	340	511
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	81	81	81

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	186	163	140
3010 Obligations incurred, unexpired accounts	318	259	430
3020 Outlays (gross)	-332	-282	-385
3040 Recoveries of prior year unpaid obligations, unexpired	-8		
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	163	140	185

INTELLIGENCE AND VETTING—Continued
Program and Financing—Continued

Identification code 070-0557-0-1-400	2014 actual	2015 est.	2016 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	186	163	140
3200 Obligated balance, end of year	163	140	185
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	339	254	425
Outlays, gross:			
4010 Outlays from new discretionary authority	160	128	213
4011 Outlays from discretionary balances	167	149	167
4020 Outlays, gross (total)	327	277	380
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-3	-3
4033 Non-Federal sources	-50		
4034 Offsetting governmental collections	-99	-75	-194
4040 Offsets against gross budget authority and outlays (total)	-152	-78	-197
4070 Budget authority, net (discretionary)	187	176	228
4080 Outlays, net (discretionary)	175	199	183
Mandatory:			
4090 Budget authority, gross	5	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority		2	2
4101 Outlays from mandatory balances	5	3	3
4110 Outlays, gross (total)	5	5	5
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4124 Offsetting governmental collections	-5	-5	-5
4180 Budget authority, net (total)	187	176	228
4190 Outlays, net (total)	175	199	183
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	4		

The Budget proposes \$427 million in mandatory and discretionary resources of which \$228 million is directly appropriated and the remainder is generated from fees. The mission of the intelligence and vetting programs is to enhance the interdiction of terrorists and their methods of terrorism by streamlining terrorist-related threat assessments. This includes coordinating procedures that detect, identify, track, and interdict people, cargo, conveyances, and other entities and objects posing a threat to homeland security. The programs also safeguard legal rights, including freedoms, civil liberties, and information privacy guaranteed by Federal law. Some of the major vetting programs within this appropriation include: Secure Flight, Commercial Aviation and Airport Workers, Flight Crews, Transportation Worker Identification Credential, Alien Flight Students, Hazardous Materials Endorsement Threat Assessments, Air Cargo Workers, and Pre-Check Application.

Object Classification (in millions of dollars)

Identification code 070-0557-0-1-400	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	42	63	83
11.5 Other personnel compensation	2	3	3
11.9 Total personnel compensation	44	66	86
12.1 Civilian personnel benefits	13	17	23
21.0 Travel and transportation of persons		1	2
23.2 Rental payments to others	13	5	6
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	172	95	233
25.2 Other services from non-Federal sources	9	9	10
25.3 Other goods and services from Federal sources	12	13	11
25.4 Operation and maintenance of facilities	1	1	2
25.7 Operation and maintenance of equipment	1	6	5
26.0 Supplies and materials		1	3
31.0 Equipment	50	42	46
99.0 Direct obligations	316	256	427
99.0 Reimbursable obligations	2	3	3

99.9 Total new obligations	318	259	430
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Employment Summary

Identification code 070-0557-0-1-400	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	480	742	799

TRANSPORTATION SECURITY SUPPORT

For necessary expenses of the Transportation Security Administration related to transportation security support pursuant to the Aviation and Transportation Security Act (Public Law 107-71; 115 Stat. 597; 49 U.S.C. 40101 note), \$931,479,000, to remain available until September 30, 2017.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0554-0-1-400	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Transportation Security Support (Direct)	966	962	931
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	137	141	141
1021 Recoveries of prior year unpaid obligations	8		
1050 Unobligated balance (total)	145	141	141
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	962	962	931
1131 Unobligated balance of appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	961	962	931
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1750 Spending auth from offsetting collections, disc (total)	1		
1900 Budget authority (total)	962	962	931
1930 Total budgetary resources available	1,107	1,103	1,072
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	141	141	141
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	571	621	578
3010 Obligations incurred, unexpired accounts	966	962	931
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	-897	-914	-1,079
3040 Recoveries of prior year unpaid obligations, unexpired	-8		
3041 Recoveries of prior year unpaid obligations, expired	-12	-91	
3050 Unpaid obligations, end of year	621	578	430
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	571	621	578
3200 Obligated balance, end of year	621	578	430

Identification code 070-0554-0-1-400	2014 actual	2015 est.	2016 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	962	962	931
Outlays, gross:			
4010 Outlays from new discretionary authority	383	673	652
4011 Outlays from discretionary balances	514	241	427
4020 Outlays, gross (total)	897	914	1,079
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
4180 Budget authority, net (total)	961	962	931
4190 Outlays, net (total)	896	914	1,079

The Budget proposes \$931 million for a wide range of support functions for TSA missions. Significant support activities include information technology, human capital services, and headquarters' administration functions, such as policy development, finance and administration, acquisitions, and legal counsel.

Object Classification (in millions of dollars)

Identification code 070-0554-0-1-400	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	196	193	195
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	6	9	9
11.9 Total personnel compensation	205	205	207
12.1 Civilian personnel benefits	59	55	56
13.0 Benefits for former personnel		7	8
21.0 Travel and transportation of persons	11	8	7
23.1 Rental payments to GSA	3	3	3
23.2 Rental payments to others	17	23	22
23.3 Communications, utilities, and miscellaneous charges	35	48	46
25.1 Advisory and assistance services	454	326	310
25.2 Other services from non-Federal sources	11	111	104
25.3 Other goods and services from Federal sources	92	104	99
25.4 Operation and maintenance of facilities	2	6	6
25.7 Operation and maintenance of equipment	12	28	27
26.0 Supplies and materials	3	2	2
31.0 Equipment	37	35	33
32.0 Land and structures	25	1	1
99.9 Total new obligations	966	962	931

Employment Summary

Identification code 070-0554-0-1-400	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	1,938	2,008	1,826

FEDERAL AIR MARSHALS

Program and Financing (in millions of dollars)

Identification code 070-0541-0-1-402	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Federal Air Marshals (Direct)	823	817	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1011 Unobligated balance transfer from other acct [070-0551]	6		
1012 Unobligated balance transfers between expired and unexpired accounts	1		
1050 Unobligated balance (total)	8	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	818	818	
1131 Unobligated balance of appropriations permanently reduced	-1	-1	
1160 Appropriation, discretionary (total)	817	817	
1900 Budget authority (total)	817	817	
1930 Total budgetary resources available	825	818	1
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	106	76	41
3010 Obligations incurred, unexpired accounts	823	817	
3011 Obligations incurred, expired accounts	2		
3020 Outlays (gross)	-846	-852	-41
3041 Recoveries of prior year unpaid obligations, expired	-9		
3050 Unpaid obligations, end of year	76	41	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	106	76	41
3200 Obligated balance, end of year	76	41	

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	817	817	
Outlays, gross:			
4010 Outlays from new discretionary authority	771	776	
4011 Outlays from discretionary balances	75	76	41
4020 Outlays, gross (total)	846	852	41

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	817	817	
4080 Outlays, net (discretionary)	845	852	41
4180 Budget authority, net (total)	817	817	
4190 Outlays, net (total)	845	852	41

The FY 2015 Budget proposed to realign funding for the Federal Air Marshal Service under the Aviation Security account. However, because the Department of Homeland Security was operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L) at the time the 2016 President's Budget was prepared, funding is still reflected in 2015 at the annualized level provided by the continuing resolution.

Object Classification (in millions of dollars)

Identification code 070-0541-0-1-402	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	361	365	
11.3 Other than full-time permanent		13	
11.5 Other personnel compensation	109	105	
11.8 Special personal services payments		1	
11.9 Total personnel compensation	470	484	
12.1 Civilian personnel benefits	215	188	
21.0 Travel and transportation of persons	101	104	
23.1 Rental payments to GSA		1	
23.2 Rental payments to others	2	5	
23.3 Communications, utilities, and miscellaneous charges	11	4	
25.1 Advisory and assistance services	4	5	
25.2 Other services from non-Federal sources	1	10	
25.3 Other goods and services from Federal sources	15	8	
25.4 Operation and maintenance of facilities		1	
25.6 Medical care		1	
25.7 Operation and maintenance of equipment		2	
26.0 Supplies and materials	3	2	
31.0 Equipment		2	
42.0 Insurance claims and indemnities	1		
99.9 Total new obligations	823	817	

UNITED STATES COAST GUARD

Federal Funds

OPERATING EXPENSES

For necessary expenses for the operation and maintenance of the Coast Guard, not otherwise provided for; purchase or lease of not to exceed 25 passenger motor vehicles, which shall be for replacement only; purchase or lease of small boats for contingent and emergent requirements (at a unit cost of no more than \$700,000) and repairs and service-life replacements, not to exceed a total of \$31,000,000; purchase or lease of boats necessary for overseas deployments and activities; purchase or lease of other equipment (at a unit cost of no more than \$250,000); minor shore construction projects not exceeding \$1,000,000 in total cost on any location; payments pursuant to section 156 of Public Law 97-377 (42 U.S.C. 402 note; 96 Stat. 1920); and recreation and welfare; \$6,821,503,100, of which \$340,000,000 shall be for defense-related activities; of which \$24,500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); and of which not to exceed \$15,300 shall be for official reception and representation expenses: Provided, That none of the funds made available by this Act shall be for expenses incurred for recreational vessels under section 12114 of title 46, United States Code, except to the extent fees are collected from owners of yachts and credited to this appropriation: Provided further, That, to the extent fees are insufficient to pay expenses of recreational vessel documentation under such section 12114, and there is a backlog of recreational vessel applications, then personnel performing non-recreational vessel documentation functions under subchapter II of chapter 121 of title 46, United States Code, may perform documentation under section 12114: Provided further, That, without regard to the limitation as to time and condition of section 503(d), after June 30, up to \$10,000,000 may be reprogrammed within this appropriation in accordance with subsections (a), (b), and (c), of section 503.

OPERATING EXPENSES—Continued

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0610–0–1–999	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Maritime	7,006	7,004	6,822
0600 Total direct program	7,006	7,004	6,822
0801 Operating Expenses (Reimbursable)	188	263	262
0900 Total new obligations	7,194	7,267	7,084
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	3	8
1011 Unobligated balance transfer from other acct (070–0613)	27		
1012 Unobligated balance transfers between expired and unexpired accounts	4	4	
1050 Unobligated balance (total)	33	7	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,987	6,984	6,796
1120 Appropriations transferred to other accts (070–0540)	–29		
1131 Unobligated balance of appropriations permanently reduced	–4	–4	
1160 Appropriation, discretionary (total)	6,954	6,980	6,796
Spending authority from offsetting collections, discretionary:			
1700 Collected	165	288	287
1701 Change in uncollected payments, Federal sources	55		
1750 Spending auth from offsetting collections, disc (total)	220	288	287
1900 Budget authority (total)	7,174	7,268	7,083
1930 Total budgetary resources available	7,207	7,275	7,091
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–10		
1941 Unexpired unobligated balance, end of year	3	8	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,760	1,942	2,752
3010 Obligations incurred, unexpired accounts	7,194	7,267	7,084
3011 Obligations incurred, expired accounts	20		
3020 Outlays (gross)	–6,944	–6,457	–8,079
3041 Recoveries of prior year unpaid obligations, expired	–88		
3050 Unpaid obligations, end of year	1,942	2,752	1,757
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–77	–65	–65
3070 Change in uncollected pymts, Fed sources, unexpired	–55		
3071 Change in uncollected pymts, Fed sources, expired	67		
3090 Uncollected pymts, Fed sources, end of year	–65	–65	–65
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,683	1,877	2,687
3200 Obligated balance, end of year	1,877	2,687	1,692
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7,174	7,268	7,083
Outlays, gross:			
4010 Outlays from new discretionary authority	5,570	5,654	5,597
4011 Outlays from discretionary balances	1,374	803	2,482
4020 Outlays, gross (total)	6,944	6,457	8,079
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–217	–288	–287
4033 Non-Federal sources	–3		
4040 Offsets against gross budget authority and outlays (total)	–220	–288	–287
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–55		
4052 Offsetting collections credited to expired accounts	55		
4070 Budget authority, net (discretionary)	6,954	6,980	6,796
4080 Outlays, net (discretionary)	6,724	6,169	7,792
4180 Budget authority, net (total)	6,954	6,980	6,796
4190 Outlays, net (total)	6,724	6,169	7,792

Funding requested in the Operating Expenses account supports the operations of the Coast Guard as it carries out its duties as a maritime, military, multi-mission operating agency and one of the five armed forces. To fulfill its mission, the Coast Guard employs multipurpose vessels, aircraft, and shore units, strategically located along the coasts and inland waterways of the United States. The account funds operations and maintenance of these assets, and sustainment of new and existing Coast Guard Programs, Projects, and Activities, and personnel.

Object Classification (in millions of dollars)

Identification code 070–0610–0–1–999	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	557	570	577
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	16	17	17
11.6 Military personnel - basic allowance for housing	729	739	789
11.7 Military personnel	1,891	1,883	1,842
11.8 Special personal services payments	7	7	7
11.9 Total personnel compensation	3,205	3,221	3,237
12.1 Civilian personnel benefits	185	189	199
12.2 Military personnel benefits	238	237	246
13.0 Benefits for former personnel	7	7	7
21.0 Travel and transportation of persons	194	192	186
22.0 Transportation of things	118	115	119
23.1 Rental payments to GSA	53	53	58
23.2 Rental payments to others	31	29	28
23.3 Communications, utilities, and miscellaneous charges	179	180	168
24.0 Printing and reproduction	4	3	3
25.1 Advisory and assistance services	150	151	144
25.2 Other services from non-Federal sources	778	740	694
25.3 Other goods and services from Federal sources	219	213	215
25.4 Operation and maintenance of facilities	248	256	215
25.5 Research and development contracts	4	4	4
25.6 Medical care	306	313	295
25.7 Operation and maintenance of equipment	217	223	203
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	731	743	682
31.0 Equipment	126	122	106
32.0 Land and structures	10	9	9
42.0 Insurance claims and indemnities	2	3	3
99.0 Direct obligations	7,006	7,004	6,822
99.0 Reimbursable obligations	188	263	262
99.9 Total new obligations	7,194	7,267	7,084

Employment Summary

Identification code 070–0610–0–1–999	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	7,177	7,508	7,479
1101 Direct military average strength employment	39,223	40,608	40,333
2001 Reimbursable civilian full-time equivalent employment	190	172	172
2101 Reimbursable military average strength employment	539	423	423

OPERATING EXPENSES

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070–0610–2–1–999	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Tricare Proposal			1
0600 Total direct program			1
0900 Total new obligations (object class 12.2)			1
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1
1160 Appropriation, discretionary (total)			1
1930 Total budgetary resources available			1

Change in obligated balance:			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts		1
3050	Unpaid obligations, end of year		1
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		1
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		1
4180	Budget authority, net (total)		1

4180	Budget authority, net (total)	13	13	13
4190	Outlays, net (total)	8	14	13

Funding requested in this account will be used by the Coast Guard to satisfy obligations arising under chapter 19 of title 14 of the United States Code related to Environmental Compliance and Restoration. This includes environmental cleanup, sustainment, and restoration of current and former contaminated Coast Guard facilities, and engineering remedies for Coast Guard assets, to comply with environmental laws and prevent contamination and environmental damage.

ENVIRONMENTAL COMPLIANCE AND RESTORATION

For necessary expenses to carry out the environmental compliance and restoration functions of the Coast Guard under chapter 19 of title 14, United States Code, \$13,268,500, to remain available until September 30, 2020.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0611–0–1–304	2014 actual	2015 est.	2016 est.	
Obligations by program activity:				
0001	Environmental Compliance	10	13	13
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	12	15	15
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	13	15	15
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	13	13	13
1160	Appropriation, discretionary (total)	13	13	13
Spending authority from offsetting collections, discretionary:				
1700	Collected	1		
1701	Change in uncollected payments, Federal sources	–2		
1750	Spending auth from offsetting collections, disc (total)	–1		
1900	Budget authority (total)	12	13	13
1930	Total budgetary resources available	25	28	28
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	15	15	15

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	10	10	9
3010	Obligations incurred, unexpired accounts	10	13	13
3020	Outlays (gross)	–9	–14	–13
3040	Recoveries of prior year unpaid obligations, unexpired	–1		
3050	Unpaid obligations, end of year	10	9	9
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–1	–1
3070	Change in uncollected pymts, Fed sources, unexpired	2		
3090	Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	7	9	8
3200	Obligated balance, end of year	9	8	8

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	12	13	13
Outlays, gross:				
4010	Outlays from new discretionary authority	3	6	6
4011	Outlays from discretionary balances	6	8	7
4020	Outlays, gross (total)	9	14	13
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–1		
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	2		
4070	Budget authority, net (discretionary)	13	13	13
4080	Outlays, net (discretionary)	8	14	13

Object Classification (in millions of dollars)

Identification code 070–0611–0–1–304	2014 actual	2015 est.	2016 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	3	3	3
12.1	Civilian personnel benefits	1	1	1
25.2	Other services from non-Federal sources	5	9	9
26.0	Supplies and materials	1		
99.9	Total new obligations	10	13	13

Employment Summary

Identification code 070–0611–0–1–304	2014 actual	2015 est.	2016 est.	
1001	Direct civilian full-time equivalent employment	24	23	23
1101	Direct military average strength employment	1	1	1

RESERVE TRAINING

For necessary expenses of the Coast Guard Reserve, as authorized by law; operations and maintenance of the Coast Guard reserve program; personnel and training costs; and equipment and services; \$110,613,800.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0612–0–1–403	2014 actual	2015 est.	2016 est.	
Obligations by program activity:				
0001	Reserve Training	119	120	111
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	120	120	111
1160	Appropriation, discretionary (total)	120	120	111
1930	Total budgetary resources available	120	120	111
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–1		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	11	12	5
3010	Obligations incurred, unexpired accounts	119	120	111
3011	Obligations incurred, expired accounts	3		
3020	Outlays (gross)	–119	–127	–110
3041	Recoveries of prior year unpaid obligations, expired	–2		
3050	Unpaid obligations, end of year	12	5	6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	11	12	5
3200	Obligated balance, end of year	12	5	6

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	120	120	111
Outlays, gross:				
4010	Outlays from new discretionary authority	109	116	107
4011	Outlays from discretionary balances	10	11	3
4020	Outlays, gross (total)	119	127	110
4180	Budget authority, net (total)	120	120	111
4190	Outlays, net (total)	119	127	110

RESERVE TRAINING—Continued

Funding requested in this account will support the training of Coast Guard Reserve Forces so they are prepared to provide qualified personnel to augment active duty forces in the event of conflict, national emergency, or natural and manmade disasters. Reservists maintain their readiness through formal training, mobilization exercises, and duty alongside regular Coast Guard members during routine and emergency operations. Reservists will continue to serve as a cost-effective surge force for response to man-made and natural disasters.

Object Classification (in millions of dollars)

Identification code 070-0612-0-1-403	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	7	6
11.6 Military personnel - basic allowance for housing	10	10	10
11.7 Military personnel	77	78	72
11.9 Total personnel compensation	94	95	88
12.1 Civilian personnel benefits	2	2	2
12.2 Military personnel benefits	8	8	7
21.0 Travel and transportation of persons	7	7	6
22.0 Transportation of things	1	1	1
25.8 Subsistence and support of persons	4	4	4
26.0 Supplies and materials	3	3	3
99.9 Total new obligations	119	120	111

Employment Summary

Identification code 070-0612-0-1-403	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	93	78	78
1101 Direct military average strength employment	410	338	338

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of acquisition, construction, renovation, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; and maintenance, rehabilitation, lease, and operation of facilities and equipment; as authorized by law; \$1,017,268,800; of which \$20,000,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); and of which the following amounts, to remain available until September 30, 2020 (except as subsequently specified), shall be available as follows: \$533,900,000 to acquire, effect major repairs to, renovate, or improve vessels, small boats, and related equipment, of which \$63,400,000, to remain available until September 30, 2017, is for post delivery activities associated with National Security Cutters; \$200,000,000 to acquire, effect major repairs to, renovate, or improve aircraft or increase aviation capability; \$65,100,000 for other acquisition programs; \$101,400,000 for shore facilities and aids to navigation, including facilities at Department of Defense installations used by the Coast Guard; and \$116,868,800, to remain available until September 30, 2016, for personnel compensation and benefits and related costs.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0613-0-1-403	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Assets and Facilities	1,776	1,240	1,049
0600 Total Direct Program	1,776	1,240	1,049
0801 Acquisition, Construction, and Improvements (Reimbursable)	15	302	65
0900 Total new obligations	1,791	1,542	1,114
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,368	768	768
1010 Unobligated balance transfer to other accts [070-0610]	-27		

1021 Recoveries of prior year unpaid obligations	37		
1050 Unobligated balance (total)	1,378	768	768
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,355	1,355	997
1120 Appropriations transferred to other accts [070-0540]	-3		
1131 Unobligated balance of appropriations permanently reduced	-149	-135	
1160 Appropriation, discretionary (total)	1,203	1,220	997
Spending authority from offsetting collections, discretionary:			
1700 Collected	41	322	85
1701 Change in uncollected payments, Federal sources	-13		
1750 Spending auth from offsetting collections, disc (total)	28	322	85
1900 Budget authority (total)	1,231	1,542	1,082
1930 Total budgetary resources available	2,609	2,310	1,850
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-50		
1941 Unexpired unobligated balance, end of year	768	768	736

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,575	2,826	2,626
3010 Obligations incurred, unexpired accounts	1,791	1,542	1,114
3011 Obligations incurred, expired accounts	7		
3020 Outlays (gross)	-1,485	-1,742	-1,620
3040 Recoveries of prior year unpaid obligations, unexpired	-37		
3041 Recoveries of prior year unpaid obligations, expired	-25		
3050 Unpaid obligations, end of year	2,826	2,626	2,120
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-47	-34	-34
3070 Change in uncollected pymts, Fed sources, unexpired	13		
3090 Uncollected pymts, Fed sources, end of year	-34	-34	-34
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,528	2,792	2,592
3200 Obligated balance, end of year	2,792	2,592	2,086

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,231	1,542	1,082
Outlays, gross:			
4010 Outlays from new discretionary authority	154	539	283
4011 Outlays from discretionary balances	1,331	1,203	1,337
4020 Outlays, gross (total)	1,485	1,742	1,620
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-41	-322	-85
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	13		
4070 Budget authority, net (discretionary)	1,203	1,220	997
4080 Outlays, net (discretionary)	1,444	1,420	1,535
4180 Budget authority, net (total)	1,203	1,220	997
4190 Outlays, net (total)	1,444	1,420	1,535

Funding requested in this account provides for the acquisition, construction, and improvement of vessels, aircraft, information management resources, shore facilities, and aids to navigation required to execute the Coast Guard's missions and achieve its performance goals. In [2015]2016, the Coast Guard will sustain or acquire assets and systems to continue the recapitalization of boats, major cutters and patrol boats, aircraft, and Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance systems. Furthermore, the Coast Guard will continue fleet sustainment projects to enhance and extend the service life of selected existing aircraft and cutters. The Coast Guard will also invest in shore infrastructure as well as repair aging buildings, and other facilities. These vital recapitalization projects, along with the corresponding development of acquisition personnel and management systems, will provide the Coast Guard with additional capability to perform its missions.

Object Classification (in millions of dollars)

Identification code 070-0613-0-1-403	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	44	48	48
11.5 Other personnel compensation	1		1
11.6 Military personnel - basic allowance for housing	10	11	11

11.7	Military personnel	27	35	35
11.9	Total personnel compensation	82	94	95
12.1	Civilian personnel benefits	12	12	13
12.2	Military personnel benefits	2	3	3
21.0	Travel and transportation of persons	5	3	6
22.0	Transportation of things	1	1	1
23.3	Communications, utilities, and miscellaneous charges	2	3	1
25.1	Advisory and assistance services	188	85	74
25.2	Other services from non-Federal sources	293	135	149
25.8	Subsistence and support of persons	4	2	2
26.0	Supplies and materials	104	109	37
31.0	Equipment	879	712	483
32.0	Land and structures	204	81	185
99.0	Direct obligations	1,776	1,240	1,049
99.0	Reimbursable obligations	15	302	65
99.9	Total new obligations	1,791	1,542	1,114

Employment Summary

Identification code 070-0613-0-1-403	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	381	432	432
1101 Direct military average strength employment	356	449	449

ALTERATION OF BRIDGES

Program and Financing (in millions of dollars)

Identification code 070-0614-0-1-403	2014 actual	2015 est.	2016 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	30	26	.....
3020 Outlays (gross)	-4	-26	.....
3050 Unpaid obligations, end of year	26	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	30	26	.....
3200 Obligated balance, end of year	26	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	4	26	.....
4190 Outlays, net (total)	4	26	.....

No new funding is requested for alteration of bridges in 2016.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

For necessary expenses for applied scientific research, development, test, and evaluation; and for maintenance, rehabilitation, lease, and operation of facilities and equipment; as authorized by law; \$18,134,700, to remain available until September 30, 2018, of which \$500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)): Provided, That there may be credited to and used for the purposes of this appropriation funds received from State and local governments, other public authorities, private sources, and foreign countries for expenses incurred for research, development, testing, and evaluation.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0615-0-1-403	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Applied R&D	26	21	18
0801 Research, Development, Test, and Evaluation (Reimbursable)	4	5	5
0900 Total new obligations	30	26	23

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	7	6
1021 Recoveries of prior year unpaid obligations	5	.....	.....
1050 Unobligated balance (total)	14	7	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	19	19	18
1160 Appropriation, discretionary (total)	19	19	18
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	6	6
1701 Change in uncollected payments, Federal sources	3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	4	6	6
1900 Budget authority (total)	23	25	24
1930 Total budgetary resources available	37	32	30
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	6	7

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	22	15
3010 Obligations incurred, unexpired accounts	30	26	23
3020 Outlays (gross)	-25	-33	-28
3040 Recoveries of prior year unpaid obligations, unexpired	-5	.....	.....
3050 Unpaid obligations, end of year	22	15	10
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-8	-8
3070 Change in uncollected pymts, Fed sources, unexpired	-3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-8	-8	-8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	14	7
3200 Obligated balance, end of year	14	7	2

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	23	25	24
Outlays, gross:			
4010 Outlays from new discretionary authority	14	20	19
4011 Outlays from discretionary balances	11	13	9
4020 Outlays, gross (total)	25	33	28
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-6	-6
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-3	.....	.....
4070 Budget authority, net (discretionary)	19	19	18
4080 Outlays, net (discretionary)	24	27	22
4180 Budget authority, net (total)	19	19	18
4190 Outlays, net (total)	24	27	22

The Coast Guard's Research, Development, Test and Evaluation program develops techniques, methods, hardware, and systems that directly contribute to increasing the productivity and effectiveness of the Coast Guard's operating missions, as well as expertise and services that enhance pre-acquisition planning and analysis to reduce cost, schedule, and performance risks across multiple acquisition projects.

Object Classification (in millions of dollars)

Identification code 070-0615-0-1-403	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	9	8
11.6 Military personnel - basic allowance for housing	1	1	1
11.7 Military personnel	2	1	1
11.9 Total personnel compensation	11	11	10
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	.....	.....
23.1 Rental payments to GSA	1	1	1
25.3 Other goods and services from Federal sources	5	3	2
25.5 Research and development contracts	4	3	2
26.0 Supplies and materials	2	1	1
99.0 Direct obligations	26	21	18
99.0 Reimbursable obligations	4	5	5
99.9 Total new obligations	30	26	23

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued
Employment Summary

Identification code 070-0615-0-1-403	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	77	76	76
1101 Direct military average strength employment	17	20	20

4180 Budget authority, net (total)			-10
4190 Outlays, net (total)			-10

RETIRED PAY

For retired pay, including the payment of obligations otherwise chargeable to lapsed appropriations for this purpose, payments under the Retired Serviceman's Family Protection and Survivor Benefits Plans, payment for career status bonuses, concurrent receipts, and combat-related special compensation under the National Defense Authorization Act, and payments for medical care of retired personnel and their dependents under chapter 55 of title 10, United States Code, \$1,605,422,000, to remain available until expended.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, HOMELAND SECURITY
Program and Financing (in millions of dollars)

Identification code 070-0616-0-1-403	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 MERHCF	186	177	169
0900 Total new obligations (object class 12.2)	186	177	169
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	186	177	169
1160 Appropriation, discretionary (total)	186	177	169
1930 Total budgetary resources available	186	177	169
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	186	177	169
3020 Outlays (gross)	-186	-177	-169
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	186	177	169
Outlays, gross:			
4010 Outlays from new discretionary authority	186	177	169
4180 Budget authority, net (total)	186	177	169
4190 Outlays, net (total)	186	177	169

The cost of medical benefits for Medicare-eligible beneficiaries is paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C., ch. 56). Beginning in 2006, permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. No. 108-375, section 725). The Coast Guard's FY 2015 Medicare-Eligible Retiree Healthcare Fund was adjusted as a result of the FY 2015 National Defense Authorization Act and updated actuarial projections.

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, HOMELAND SECURITY
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-0616-2-1-403	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 MERHCF			-10
0900 Total new obligations (object class 12.2)			-10
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			-10
1160 Appropriation, discretionary (total)			-10
1930 Total budgetary resources available			-10
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			-10
3020 Outlays (gross)			10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			-10
Outlays, gross:			
4010 Outlays from new discretionary authority			-10

Program and Financing (in millions of dollars)

Identification code 070-0602-0-1-403	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Retired Pay	1,507	1,444	1,604
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	204	157	157
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,460	1,444	1,604
1260 Appropriations, mandatory (total)	1,460	1,444	1,604
1930 Total budgetary resources available	1,664	1,601	1,761
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	157	157	157
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	116	130	141
3010 Obligations incurred, unexpired accounts	1,507	1,444	1,604
3020 Outlays (gross)	-1,493	-1,433	-1,733
3050 Unpaid obligations, end of year	130	141	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	116	130	141
3200 Obligated balance, end of year	130	141	12
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,460	1,444	1,604
Outlays, gross:			
4100 Outlays from new mandatory authority	1,225	1,300	1,444
4101 Outlays from mandatory balances	268	133	289
4110 Outlays, gross (total)	1,493	1,433	1,733
4180 Budget authority, net (total)	1,460	1,444	1,604
4190 Outlays, net (total)	1,493	1,433	1,733

Funding requested in this account provides for retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse Service, and for annuities payable to beneficiaries of retired military personnel under the Retired Serviceman's Family Protection Plan (10 U.S.C. 1431-46) and Survivor Benefits Plans (10 U.S.C. 1447-55); payments for career status bonuses, concurrent receipts, and combat-related special compensation under the National Defense Authorization Act; and for payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55).

Object Classification (in millions of dollars)

Identification code 070-0602-0-1-403	2014 actual	2015 est.	2016 est.
Direct obligations:			
13.0 Benefits for former personnel	1,274	1,216	1,387
25.6 Medical care	233	228	217

99.9	Total new obligations	1,507	1,444	1,604
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RETIRED PAY
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-0602-4-1-403	2014 actual	2015 est.	2016 est.
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Obligations by program activity:

0001	Retired Pay			1
0900	Total new obligations (object class 25.6)			1

Budgetary resources:

Budget authority:

1200	Appropriations, mandatory:			
	Appropriation			1
1260	Appropriations, mandatory (total)			1
1930	Total budgetary resources available			1

Change in obligated balance:

Unpaid obligations:

3010	Obligations incurred, unexpired accounts			1
3020	Outlays (gross)			-1

Budget authority and outlays, net:

Mandatory:

4090	Budget authority, gross			1
	Outlays, gross:			
4100	Outlays from new mandatory authority			1
4180	Budget authority, net (total)			1
4190	Outlays, net (total)			1

U.S. COAST GUARD HOUSING SPECIAL FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5710-0-2-403	2014 actual	2015 est.	2016 est.
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0100	Balance, start of year	1	1	6
	Receipts:			
0220	Sale of Real Property, U.S. Coast Guard Housing Special Fund		5	2
0400	Total: Balances and collections	1	6	8
0799	Balance, end of year	1	6	8

This account, established in 2011, receives deposits of proceeds from the conveyance of property under the administrative control of the Service. The funds are available for the purposes of chapter 18 of title 14, United States Code, with regard to the Acquisition, Construction, and Improvements of military family housing and military unaccompanied housing.

SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 070-4535-0-4-403	2014 actual	2015 est.	2016 est.
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Obligations by program activity:

0801	Supply Fund (Reimbursable)	132	176	176
0900	Total new obligations	132	176	176

Budgetary resources:

Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	5	14	14
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Collected	141	176	176
1750	Spending auth from offsetting collections, disc (total)	141	176	176
1930	Total budgetary resources available	146	190	190
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	14	14	14

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	13	12	
3010	Obligations incurred, unexpired accounts	132	176	176
3020	Outlays (gross)	-133	-188	-176
3050	Unpaid obligations, end of year	12		
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	13	12	
3200	Obligated balance, end of year	12		

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	141	176	176
	Outlays, gross:			
4010	Outlays from new discretionary authority	106	176	176
4011	Outlays from discretionary balances	27	12	
4020	Outlays, gross (total)	133	188	176
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-141	-176	-176
4190	Outlays, net (total)	-8	12	

The Coast Guard supply fund, in accordance with 14 U.S.C. 650, finances the procurement of uniform clothing, commissary provisions, general stores, technical material, and fuel for vessels over 180 feet in length. The fund is normally financed by reimbursements from the sale of goods.

Object Classification (in millions of dollars)

Identification code 070-4535-0-4-403	2014 actual	2015 est.	2016 est.
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26.0	Reimbursable obligations: Supplies and materials	132	176	176
99.0	Reimbursable obligations	132	176	176

YARD FUND

Program and Financing (in millions of dollars)

Identification code 070-4743-0-4-403	2014 actual	2015 est.	2016 est.
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Obligations by program activity:

0801	Shipyard activities	88	150	150
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Budgetary resources:

Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	43	41	41
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Collected	88	150	150
1701	Change in uncollected payments, Federal sources	-2		
1750	Spending auth from offsetting collections, disc (total)	86	150	150
1930	Total budgetary resources available	129	191	191
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	41	41	41

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	31	25	1
3010	Obligations incurred, unexpired accounts	88	150	150
3020	Outlays (gross)	-94	-174	-150
3050	Unpaid obligations, end of year	25	1	1
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-15	-13	-13
3070	Change in uncollected pymts, Fed sources, unexpired	2		
3090	Uncollected pymts, Fed sources, end of year	-13	-13	-13
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	16	12	-12
3200	Obligated balance, end of year	12	-12	-12

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	86	150	150
	Outlays, gross:			
4010	Outlays from new discretionary authority	65	150	150
4011	Outlays from discretionary balances	29	24	
4020	Outlays, gross (total)	94	174	150

YARD FUND—Continued
Program and Financing—Continued

Identification code 070-4743-0-4-403	2014 actual	2015 est.	2016 est.
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030 Federal sources	-88	-150	-150
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	2		
4080 Outlays, net (discretionary)	6	24	
4190 Outlays, net (total)	6	24	

This fund finances the industrial operation of the Coast Guard YARD, Curtis Bay, MD (14 U.S.C. 648). The YARD finances all direct and indirect costs for its operations out of payments from Coast Guard and other agency appropriations that are placed in the fund.

Object Classification (in millions of dollars)

Identification code 070-4743-0-4-403	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	31	31	31
11.5 Other personnel compensation	7	7	7
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	39	39	39
12.1 Civilian personnel benefits	11	10	10
23.3 Communications, utilities, and miscellaneous charges	4	7	7
25.2 Other services from non-Federal sources	34	36	36
26.0 Supplies and materials		58	58
99.9 Total new obligations	88	150	150

Employment Summary

Identification code 070-4743-0-4-403	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	499	505	505
2101 Reimbursable military average strength employment	11	12	12

Trust Funds

AQUATIC RESOURCES TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-8147-0-7-403	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	631	673	648
Receipts:			
0200 Excise Taxes, Sport Fish Restoration, Aquatic Resources Trust Fund	569	534	537
0201 Customs Duties, Aquatic Resources Trust Fund	49	53	60
0240 Earnings on Investments, Aquatic Resources Trust Fund	7	10	11
0299 Total receipts and collections	625	597	608
0400 Total: Balances and collections	1,256	1,270	1,256
Appropriations:			
0500 Boat Safety	-8		
0501 Boat Safety	-6	-8	-8
0502 Boat Safety	8	8	
0503 Sport Fish Restoration	-583	-625	-597
0504 Sport Fish Restoration	-24	-30	-32
0505 Sport Fish Restoration	30	32	
0506 Coastal Wetlands Restoration Trust Fund	-5		
0507 Coastal Wetlands Restoration Trust Fund		-5	
0508 Coastal Wetlands Restoration Trust Fund	5	6	
0599 Total appropriations	-583	-622	-637
0799 Balance, end of year	673	648	619

Program and Financing (in millions of dollars)

Identification code 070-8147-0-7-403	2014 actual	2015 est.	2016 est.
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,866	1,886	1,833

5001 Total investments, EOY: Federal securities: Par value	1,886	1,833	1,854
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The Internal Revenue Code of 1986, as amended by TEA-21 and SAFETEA-LU, provides for the transfer of Highway Trust Fund revenue derived from the motor boat fuel tax and certain other taxes to the Aquatic Resources Trust Fund. Appropriations are authorized from this fund to meet expenditures for programs specified by law, including sport fish restoration and boating safety. Excise tax receipts for the trust fund include motorboat fuel tax receipts, plus receipts from excise taxes on sport fishing equipment, sonar and fish finders, small engine fuels, and import duties on fishing equipment and recreational vessels.

BOAT SAFETY

Program and Financing (in millions of dollars)

Identification code 070-8149-0-7-403	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 State recreational boating safety programs	101	115	105
0002 Compliance and boating programs	5	5	3
0900 Total new obligations	106	120	108
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	7	
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	7	7	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8		
1203 Appropriation (previously unavailable)	6	8	8
1221 Appropriations transferred from other acct [014-8151] ...	100	113	108
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-8	-8	
1260 Appropriations, mandatory (total)	106	113	116
1930 Total budgetary resources available	113	120	116
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7		8

Change in obligated balance:

Unpaid obligations:			
3000 Change in obligated balances	106	98	94
3010 Obligations incurred, unexpired accounts	106	120	108
3020 Outlays (gross)	-113	-124	-113
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	98	94	89
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	106	98	94
3200 Obligated balance, end of year	98	94	89

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	106	113	116
Outlays, gross:			
4100 Outlays from new mandatory authority	38	49	51
4101 Outlays from mandatory balances	75	75	62
4110 Outlays, gross (total)	113	124	113
4180 Budget authority, net (total)	106	113	116
4190 Outlays, net (total)	113	124	113

This account provides grants for the development and implementation of a coordinated national recreational boating safety program. Boating safety statistics reflect the success in meeting the program's objectives. Pursuant to 16 U.S.C. 777c, as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act—A Legacy for Users (SAFETEA-LU, P.L. 109-59), the Boat Safety program receives 18.5 percent of the funds collected in the Sport Fish Restoration and Boating Safety Trust Fund.

Object Classification (in millions of dollars)

Identification code 070-8149-0-7-403	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2

25.2	Other services from non-Federal sources	2	3	3
41.0	Grants, subsidies, and contributions	102	115	103
99.9	Total new obligations	106	120	108

Employment Summary

Identification code 070-8149-0-7-403	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	11	14	14

TRUST FUND SHARE OF EXPENSES

Program and Financing (in millions of dollars)

Identification code 070-8314-0-7-304	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Operating expenses	24	24	24
0002 Acquisition, construction and improvements	20	20	20
0003 Research, development, test and evaluation	1	1	1
0900 Total new obligations (object class 94.0)	45	45	45
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	45	45	45
1160 Appropriation, discretionary (total)	45	45	45
1930 Total budgetary resources available	45	45	45

Change in obligated balance:

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	45	45	45
3020 Outlays (gross)	-45	-45	-45

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	45	45	45
Outlays, gross:			
4010 Outlays from new discretionary authority	45	45	45
4180 Budget authority, net (total)	45	45	45
4190 Outlays, net (total)	45	45	45

This account provides resources from the Oil Spill Liability Trust Fund for activities authorized in other accounts including Operating Expenses; Acquisition, Construction, and Improvements; and Research, Development, Test, and Evaluation.

GENERAL GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-8533-0-7-403	2014 actual	2015 est.	2016 est.
0100 Balance, start of year			
Receipts:			
0220 General Gift Fund	2		2
0400 Total: Balances and collections	2		2
Appropriations:			
0500 General Gift Fund	-2		-2
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 070-8533-0-7-403	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Obligations by program activity	2	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2		2

1260 Appropriations, mandatory (total)	2		2
1930 Total budgetary resources available	4	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	3
3010 Obligations incurred, unexpired accounts	2	2	2
3020 Outlays (gross)	-1		-2
3050 Unpaid obligations, end of year	1	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	3
3200 Obligated balance, end of year	1	3	3

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	2		2
Outlays, gross:			
4100 Outlays from new mandatory authority	1		2
4180 Budget authority, net (total)	2		2
4190 Outlays, net (total)	1		2

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	1	1	1
5001 Total investments, EOY: Federal securities: Par value	1	1	1

This fund, maintained from gifts, devises or bequests, is used for purposes as specified by the donor in connection with or benefit to the Coast Guard training program, as well as all other programs and activities permitted by law (10 U.S.C. 2601).

Object Classification (in millions of dollars)

Identification code 070-8533-0-7-403	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	2	2	2

OIL SPILL LIABILITY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-8185-0-7-304	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	3,012	3,540	4,233
Receipts:			
0200 Excise Taxes, Oil Spill Liability Trust Fund	436	501	503
0201 Excise Taxes, Oil Spill Liability Trust Fund			140
0202 Fines and Penalties, OSLTF	304	288	157
0220 Recoveries, Oil Spill Liability Trust Fund	49	68	68
0240 Earnings on Investments	29	56	73
0299 Total receipts and collections	818	913	941
0400 Total: Balances and collections	3,830	4,453	5,174
Appropriations:			
0500 Trust Fund Share of Expenses	-45	-45	-45
0501 Maritime Oil Spill Programs	-198	-118	-101
0502 Maritime Oil Spill Programs	-5	-17	-7
0503 Maritime Oil Spill Programs	17	17	
0504 Oil Spill Research	-15	-15	-15
0505 Trust Fund Share of Pipeline Safety	-19	-20	-20
0506 Inland Oil Spill Programs	-18	-18	-23
0507 Denali Commission Trust Fund	-7	-4	-4
0599 Total appropriations	-290	-220	-215
0799 Balance, end of year	3,540	4,233	4,959

Program and Financing (in millions of dollars)

Identification code 070-8185-0-7-304	2014 actual	2015 est.	2016 est.
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	3,213	3,702	4,484
5001 Total investments, EOY: Federal securities: Par value	3,702	4,484	5,085

OIL SPILL LIABILITY TRUST FUND—Continued

The Oil Spill Liability Trust Fund (OSLTF) is used to finance oil pollution prevention and cleanup activities by various Federal agencies. In accordance with the provisions of the Oil Pollution Act of 1990, the Fund may finance annually up to \$50 million of emergency resources and all valid claims from injured parties resulting from oil spills. For Coast Guard, this funds the Trust Fund Share of Expenses and Maritime Oil Spill Programs accounts. The OSLTF is funded by an excise tax on each barrel of oil produced domestically or imported. The Energy Improvement and Extension Act of 2008 (P.L. 110–343) increased the tax rate to eight cents on each barrel of oil through December 31, 2016, and nine cents on each barrel of oil for the period January 1, 2017 through December 31, 2017. The tax currently will sunset December 31, 2017. In 2016, the Administration proposes to increase these taxes by one cent per barrel, to nine cents per barrel for periods after December 31, 2015, and to 10 cents per barrel for periods after December 31, 2016.

Status of Funds (in millions of dollars)

Identification code 070–8185–0–7–304	2014 actual	2015 est.	2016 est.
Unexpended balance, start of year:			
0100 Balance, start of year	3,260	3,771	4,396
0110 Denali Commission Trust Fund [513–00–8056–0]		–3	
Adjustments:			
0191 Cash reconciliation adjustment		3	
0199 Total balance, start of year	3,260	3,771	4,396
Cash income during the year:			
Current law:			
Receipts:			
1200 Excise Taxes, Oil Spill Liability Trust Fund	436	501	503
1200 Fines and Penalties, OSLTF	304	288	157
Offsetting receipts (proprietary):			
1220 Recoveries, Oil Spill Liability Trust Fund	49	68	68
Offsetting receipts (intragovernmental):			
1240 Earnings on Investments	29	56	73
Offsetting collections:			
1280 Oil Spill Research	1		
1280 Inland Oil Spill Programs	22	35	35
1299 Income under present law	841	948	836
Proposed legislation:			
Receipts:			
2200 Excise Taxes, Oil Spill Liability Trust Fund			140
2299 Income under proposed legislation			140
3299 Total cash income	841	948	976
Cash outgo during year:			
Current law:			
4500 Oil Spill Research	–10	–23	–22
4500 Inland Oil Spill Programs	–41	–51	–51
4500 Trust Fund Share of Pipeline Safety	–17	–20	–20
4500 Trust Fund Share of Expenses	–45	–45	–45
4500 Maritime Oil Spill Programs	–209	–175	–144
4500 Denali Commission Trust Fund	–6	–9	–9
4599 Outgo under current law (-)	–328	–323	–291
6599 Total cash outgo (-)	–328	–323	–291
Manual Adjustments:			
7692 Cash reconciliation adjustment	–2		
7699 Total adjustments	–2		
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	69	–88	–4
8701 Oil Spill Liability Trust Fund	3,702	4,484	5,085
8799 Total balance, end of year	3,771	4,396	5,081

MARITIME OIL SPILL PROGRAMS

Program and Financing (in millions of dollars)

Identification code 070–8349–0–7–304	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Emergency fund	48	50	50
0002 Payment of claims	147	50	50

0003 Prince William Sound Oil Spill Recovery Institute	1	1	1
0900 Total new obligations (object class 25.2)	196	101	101
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	53	49	66
1021 Recoveries of prior year unpaid obligations	6		
1050 Unobligated balance (total)	59	49	66
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	198	118	101
1203 Appropriation (previously unavailable)	5	17	7
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–17	–17	
1260 Appropriations, mandatory (total)	186	118	108
1930 Total budgetary resources available	245	167	174
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	49	66	73
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	139	120	46
3010 Obligations incurred, unexpired accounts	196	101	101
3020 Outlays (gross)	–209	–175	–144
3040 Recoveries of prior year unpaid obligations, unexpired	–6		
3050 Unpaid obligations, end of year	120	46	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	139	120	46
3200 Obligated balance, end of year	120	46	3

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	186	118	108
Outlays, gross:			
4100 Outlays from new mandatory authority	157	80	70
4101 Outlays from mandatory balances	52	95	74
4110 Outlays, gross (total)	209	175	144
4180 Budget authority, net (total)	186	118	108
4190 Outlays, net (total)	209	175	144

This account provides resources from the Oil Spill Liability Trust Fund for costs associated with the cleanup of oil spills. These include emergency costs associated with oil spill cleanup, funding provided to the Prince William Sound Oil Spill Recovery Institute, and the payment of claims to those who suffer harm from oil spills where the responsible party is not identifiable or is without resources. The claims activity in this account will continue to be funded under separate permanent appropriations and are being displayed in a consolidated format to enhance presentation.

MISCELLANEOUS TRUST REVOLVING FUNDS

Program and Financing (in millions of dollars)

Identification code 070–9981–0–8–403	2014 actual	2015 est.	2016 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3020 Outlays (gross)	–1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1		
4190 Outlays, net (total)	1		

The Coast Guard Cadet Fund is used by the Superintendent of the Coast Guard Academy to receive, plan, control, and expend funds for personal expenses and obligations of Coast Guard Academy cadets.

The Coast Guard Surcharge Collections, Sales of Commissary Stores Fund is used to finance expenses incurred in connection with the operation

of the Coast Guard commissary store in Kodiak, Alaska. Revenue is derived from a surcharge placed on sales (14 U.S.C. 487).

UNITED STATES SECRET SERVICE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the United States Secret Service, including purchase of not to exceed 652 vehicles for police-type use for replacement only; hire of passenger motor vehicles; purchase of motorcycles made in the United States; hire of aircraft; services of expert witnesses at such rates as may be determined by the Director of the United States Secret Service; rental of buildings in the District of Columbia, and fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; payment of per diem or subsistence allowances to employees in cases in which a protective assignment on the actual day or days of the visit of a protectee requires an employee to be scheduled to work 16 hours per day or to remain overnight at a post of duty; conduct of and participation in firearms matches; presentation of awards; travel of United States Secret Service employees on protective missions without regard to the limitations on such expenditures in this or any other Act; research and development; grants to conduct behavioral research in support of protective research and operations; and payment in advance for commercial accommodations as may be necessary to perform protective functions; \$1,867,453,000; of which not to exceed \$19,125 shall be for official reception and representation expenses; and of which not to exceed \$100,000 shall be to provide technical assistance and equipment to foreign law enforcement organizations in counterfeit investigations; : Provided, That \$18,000,000 for protective travel shall remain available until September 30, 2017: Provided further, That of the amounts made available under this heading for security improvements at the White House complex, \$8,200,000 shall remain available until September 30, 2017: Provided further, That \$4,500,000 for National Special Security Events shall remain available until expended: Provided further, That the United States Secret Service is authorized to obligate funds in anticipation of reimbursements from Federal agencies and entities, as defined in section 105 of title 5, United States Code, for personnel receiving training sponsored by the James J. Rowley Training Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available under this heading at the end of the fiscal year: Provided further, That none of the funds made available under this heading shall be available to compensate any employee for overtime in an annual amount in excess of \$35,000, except that the Secretary of Homeland Security, or the designee of the Secretary, may waive that amount as necessary for national security purposes: Provided further, That none of the funds made available to the United States Secret Service by this Act or by previous appropriations Acts may be made available for the protection of the head of a Federal agency other than the Secretary of Homeland Security: Provided further, That the Director of the United States Secret Service may enter into an agreement to provide such protection on a fully reimbursable basis: Provided further, That none of the funds made available to the United States Secret Service by this Act or by previous appropriations Acts may be obligated for the purpose of opening a new permanent domestic or overseas office or location unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such obligation: Provided further, That for purposes of section 503(b) of this Act, \$15,000,000 or 10 percent, whichever is less, may be transferred between "Protection of Persons and Facilities" and "Domestic Field Operations".

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0400–0–1–751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Protection of persons and facilities	866	852	1,058
0002 Protective intelligence activities	67	67	73
0003 Presidential candidate nominee protection			204
0005 National Special Security Events	5	9	5
0006 Headquarters, management and administration	189	189	195
0007 Rowley Training Center	55	55	56
0008 Domestic field operations	328	329	290
0009 International field operations, administration and operations	31	31	34
0011 Support for missing and exploited children	8	8	
0012 Information Integration and Technology Transformation	13	1	1

0799 Total direct obligations	1,562	1,541	1,916
0801 Operating Expenses (Reimbursable)	34	18	18
0900 Total new obligations	1,596	1,559	1,934

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	5	49
1012 Unobligated balance transfers between expired and unexpired accounts	2		
1021 Recoveries of prior year unpaid obligations	13		
1050 Unobligated balance (total)	34	5	49
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,533	1,533	1,867
1121 Appropriations transferred from other acct [070–0550]	4		
1121 Appropriations transferred from other acct [011–5512]		4	
1121 Appropriations transferred from other acct [011–5512]		49	
1130 Appropriations permanently reduced	–1	–1	
1160 Appropriation, discretionary (total)	1,536	1,585	1,867
Spending authority from offsetting collections, discretionary:			
1700 Collected	10	18	18
1701 Change in uncollected payments, Federal sources	24		
1750 Spending auth from offsetting collections, disc (total)	34	18	18
1900 Budget authority (total)	1,570	1,603	1,885
1930 Total budgetary resources available	1,604	1,608	1,934
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3		
1941 Unexpired unobligated balance, end of year	5	49	

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	327	345	308
3010 Obligations incurred, unexpired accounts	1,596	1,559	1,934
3011 Obligations incurred, expired accounts	3		
3020 Outlays (gross)	–1,556	–1,596	–1,790
3040 Recoveries of prior year unpaid obligations, unexpired	–13		
3041 Recoveries of prior year unpaid obligations, expired	–12		
3050 Unpaid obligations, end of year	345	308	452
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–20	–30	–30
3070 Change in uncollected pymts, Fed sources, unexpired	–24		
3071 Change in uncollected pymts, Fed sources, expired	14		
3090 Uncollected pymts, Fed sources, end of year	–30	–30	–30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	307	315	278
3200 Obligated balance, end of year	315	278	422

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,570	1,603	1,885
Outlays, gross:			
4010 Outlays from new discretionary authority	1,355	1,295	1,467
4011 Outlays from discretionary balances	201	301	323
4020 Outlays, gross (total)	1,556	1,596	1,790
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–26	–18	–18
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total)	–27	–18	–18
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–24		
4052 Offsetting collections credited to expired accounts	17		
4060 Additional offsets against budget authority only (total)	–7		
4070 Budget authority, net (discretionary)	1,536	1,585	1,867
4080 Outlays, net (discretionary)	1,529	1,578	1,772
4180 Budget authority, net (total)	1,536	1,585	1,867
4190 Outlays, net (total)	1,529	1,578	1,772

The United States Secret Service has statutory authority to carry out two primary missions: protection of the nation's leaders and investigation of financial and electronic crimes. The Secret Service protects and investigates threats against the President and Vice President, their families, visiting heads of state and government, and other individuals as directed by the President; protects the White House Complex, Vice President's Residence, foreign missions, and other buildings within Washington, D.C.; and manages the security at designated National Special Security Events. The Secret

SALARIES AND EXPENSES—Continued

Service also investigates violations of laws relating to counterfeiting of obligations and securities of the United States; financial crimes that include, but are not limited to, access device fraud, financial institution fraud, identity theft, and computer fraud; and computer-based attacks on financial, banking, telecommunications, and other critical infrastructure.

Object Classification (in millions of dollars)

Identification code 070-0400-0-1-751	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	603	653	696
11.3 Other than full-time permanent	1	3	3
11.5 Other personnel compensation	168	191	226
11.9 Total personnel compensation	772	847	925
12.1 Civilian personnel benefits	327	304	343
21.0 Travel and transportation of persons	91	58	160
22.0 Transportation of things	5	5	8
23.1 Rental payments to GSA	90	88	90
23.2 Rental payments to others	6	4	4
23.3 Communications, utilities, and miscellaneous charges	26	27	42
24.0 Printing and reproduction .....	.....	1	1
25.2 Other services from non-Federal sources	161	109	191
26.0 Supplies and materials	18	18	18
31.0 Equipment	48	68	118
32.0 Land and structures	12	6	16
41.0 Grants, subsidies, and contributions	6	6	.....
99.0 Direct obligations	1,562	1,541	1,916
99.0 Reimbursable obligations	34	18	18
99.9 Total new obligations	1,596	1,559	1,934

Employment Summary

Identification code 070-0400-0-1-751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	6,345	6,572	6,647
2001 Reimbursable civilian full-time equivalent employment	31	31	31

CONTRIBUTION FOR ANNUITY BENEFITS, UNITED STATES SECRET SERVICE

Program and Financing (in millions of dollars)

Identification code 070-0405-0-1-751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0304 Mandatory-DC Annuity	247	262	265
0900 Total new obligations (object class 12.1)	247	262	265
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	2	.....
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	249	260	265
1260 Appropriations, mandatory (total)	249	260	265
1930 Total budgetary resources available	249	262	265
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	43	22	22
3010 Obligations incurred, unexpired accounts	247	262	265
3020 Outlays (gross)	-268	-262	-265
3050 Unpaid obligations, end of year	22	22	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	43	22	22
3200 Obligated balance, end of year	22	22	22

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	249	260	265
Outlays, gross:			
4100 Outlays from new mandatory authority	225	238	243

4101 Outlays from mandatory balances	43	24	22
4110 Outlays, gross (total)	268	262	265
4180 Budget authority, net (total)	249	260	265
4190 Outlays, net (total)	268	262	265

This account provides the Secret Service funding for contributions to the District of Columbia's Police and Firefighters Retirement Plan (DC Annuity).

ACQUISITION, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

For necessary expenses for acquisition, construction, repair, alteration, and improvement of physical and technological infrastructure, \$71,669,000; of which \$26,432,000, to remain available until September 30, 2020, shall be for acquisition, construction, improvement, and maintenance of the James J. Rowley Training Center; and of which \$45,237,000, to remain available until September 30, 2018, shall be for Information Integration and Technology Transformation program execution.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0401-0-1-751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Rowley Training Center	46	7	27
0002 Information Integration and Technology Transformation .....	.....	66	45
0900 Total new obligations	46	73	72

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	21	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	52	52	72
1160 Appropriation, discretionary (total)	52	52	72
1930 Total budgetary resources available	67	73	72
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	.....	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	45	69
3010 Obligations incurred, unexpired accounts	46	73	72
3020 Outlays (gross)	-34	-49	-59
3050 Unpaid obligations, end of year	45	69	82
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	45	69
3200 Obligated balance, end of year	45	69	82

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	52	52	72
Outlays, gross:			
4010 Outlays from new discretionary authority	6	18	24
4011 Outlays from discretionary balances	28	31	35
4020 Outlays, gross (total)	34	49	59
4180 Budget authority, net (total)	52	52	72
4190 Outlays, net (total)	34	49	59

This account supports the acquisition, construction, improvements and related costs for maintenance and support of the James J. Rowley Training Center. It also provides for ongoing costs and investments associated with the Information Integration and Technology Transformation program to stabilize and modernize the information technology capabilities needed to support the Secret Service's protective and investigative missions.

Object Classification (in millions of dollars)

Identification code 070-0401-0-1-751	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.2 Other services from non-Federal sources	35	51	51

31.0	Equipment	10	21	13
32.0	Land and structures	1	1	8
99.9	Total new obligations	46	73	72

25.7	Operation and maintenance of equipment	1		
99.9	Total new obligations	56	56	64

**NATIONAL PROTECTION AND PROGRAMS
DIRECTORATE**

Federal Funds

MANAGEMENT AND ADMINISTRATION

For the management and administration of the National Protection and Programs Directorate, support for operations, and information technology, \$64,191,000: Provided, That not to exceed \$3,825 shall be for official reception and representation expenses.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0566–0–1–453	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Management and Administration (Direct)	56	56	64
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	56	56	64
1160 Appropriation, discretionary (total)	56	56	64
1930 Total budgetary resources available	56	56	64
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	19	7
3010 Obligations incurred, unexpired accounts	56	56	64
3020 Outlays (gross)	–52	–68	–64
3041 Recoveries of prior year unpaid obligations, expired	–3		
3050 Unpaid obligations, end of year	19	7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	19	7
3200 Obligated balance, end of year	19	7	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	56	56	64
Outlays, gross:			
4010 Outlays from new discretionary authority	43	50	58
4011 Outlays from discretionary balances	9	18	6
4020 Outlays, gross (total)	52	68	64
4180 Budget authority, net (total)	56	56	64
4190 Outlays, net (total)	52	68	64

The Management and Administration (M&A) appropriation provides Directorate leadership and management, coordination of Directorate activities with DHS Headquarters and Components, and program oversight and mission support services. M&A leads and coordinates Directorate activities to reduce the cyber and physical risk to the Nation's critical infrastructure, as well as provide biometric services and identity verification.

Object Classification (in millions of dollars)

Identification code 070–0566–0–1–453	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	27	34	39
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation		1	1
11.9 Total personnel compensation	28	36	41
12.1 Civilian personnel benefits	8	10	11
23.1 Rental payments to GSA	3	3	5
25.1 Advisory and assistance services	5	2	2
25.2 Other services from non-Federal sources	4		
25.3 Other goods and services from Federal sources	7	5	5

Employment Summary

Identification code 070–0566–0–1–453	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	245	305	367

INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY

For necessary expenses for infrastructure protection and information security programs and activities, as authorized by title II of the Homeland Security Act of 2002 (6 U.S.C. 121 et seq.), \$1,311,689,000, of which \$271,363,000 shall remain available until September 30, 2017: Provided, That \$102,659,000 shall be used to deploy on Federal systems technology for improvement of agency information security policies, practices, and systems covered by 44 U.S.C. 3543(a): Provided further, That funds provided under this heading shall be used to assist and support Government-wide and agency-specific efforts to provide adequate, risk-based, and cost-effective cybersecurity measures that address escalating and rapidly evolving threats to information security, including the acquisition and operation of a continuous monitoring and diagnostics program that includes equipment, software, and services provided by the Department of Homeland Security.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0565–0–1–054	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Infrastructure Protection and Information Security (Direct)	1,226	1,186	1,312
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	177	138	138
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,187	1,186	1,312
1120 Appropriations transferred to other accts [070–0862]	–3		
1160 Appropriation, discretionary (total)	1,184	1,186	1,312
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	5	5
1701 Change in uncollected payments, Federal sources	3	–5	–5
1750 Spending auth from offsetting collections, disc (total)	4		
1900 Budget authority (total)	1,188	1,186	1,312
1930 Total budgetary resources available	1,365	1,324	1,450
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	138	138	138

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	826	1,099	882
3010 Obligations incurred, unexpired accounts	1,226	1,186	1,312
3011 Obligations incurred, expired accounts	5		
3020 Outlays (gross)	–920	–1,403	–1,425
3041 Recoveries of prior year unpaid obligations, expired	–38		
3050 Unpaid obligations, end of year	1,099	882	769
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–8	–6	–2
3070 Change in uncollected pymts, Fed sources, unexpired	–3	5	5
3071 Change in uncollected pymts, Fed sources, expired	5	–1	–3
3090 Uncollected pymts, Fed sources, end of year	–6	–2	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	818	1,093	880
3200 Obligated balance, end of year	1,093	880	769

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,188	1,186	1,312
Outlays, gross:			
4010 Outlays from new discretionary authority	333	795	879
4011 Outlays from discretionary balances	587	608	546

INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY—Continued
Program and Financing—Continued

Identification code 070-0565-0-1-054		2014 actual	2015 est.	2016 est.
4020	Outlays, gross (total)	920	1,403	1,425
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-6	-5	-5
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-7	-5	-5
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-3	5	5
4052	Offsetting collections credited to expired accounts	6		
4060	Additional offsets against budget authority only (total)	3	5	5
4070	Budget authority, net (discretionary)	1,184	1,186	1,312
4080	Outlays, net (discretionary)	913	1,398	1,420
4180	Budget authority, net (total)	1,184	1,186	1,312
4190	Outlays, net (total)	913	1,398	1,420

The Infrastructure Protection and Information Security (IPIS) appropriation funds activities in order to provide situational awareness, identity and enable mitigation and risk reduction, and protect infrastructure. NPPD activities seek to understand and manage risk from natural disasters, terrorist attacks, cyber incidents, or other large-scale incidents to the Nation's infrastructure, systems, and assets.

IPIS programs assist security partners to identify and mitigate vulnerabilities; building capacity of critical infrastructure owners and operators in order to increase the security and resilience of facilities, systems, and surrounding communities; and assess the impact of risk management efforts. Activities within this appropriation include: conducting assessments of critical infrastructure; building partnerships and increasing the capacity of owners and operators; coordinate and manage the relationships between critical infrastructure sectors; conducting operations in support of owners and operators throughout the Nation; and regulating high-risk chemical facilities.

IPIS programs also create a safe and secure cyber environment and promote cybersecurity knowledge and innovation by: enabling Federal departments and agencies to address cybersecurity challenges; partnering with the private sector, military, and intelligence communities to mitigate vulnerabilities and threats to information technology assets; and facilitating collaboration and partnerships on cyber issues with public and private sector partners.

IPIS programs maintain effective telecommunications for government users in national emergencies and for establishing policies and promoting solutions for interoperable emergency communications at the Federal, State, and local levels. The communications programs build capacity of stakeholders through planning and technical assistance and provide services for government officials at all levels with the capability to communicate during incidents.

IPIS programs ensure decision-makers have a full understanding of potential impacts from all hazards through comprehensive consequence analysis during both steady-state and crisis action. Integrated analysis of cyber and physical risk enables NPPD to provide situational awareness to public and private sector partners.

Object Classification (in millions of dollars)

Identification code 070-0565-0-1-054		2014 actual	2015 est.	2016 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	124	140	186
11.3	Other than full-time permanent	3	3	4
11.5	Other personnel compensation	6	5	6
11.9	Total personnel compensation	133	148	196
12.1	Civilian personnel benefits	36	39	52
21.0	Travel and transportation of persons	6	7	7
23.1	Rental payments to GSA	61	16	16
23.2	Rental payments to others	3	3	3
23.3	Communications, utilities, and miscellaneous charges	2	11	11

25.1	Advisory and assistance services	495	184	215
25.2	Other services from non-Federal sources	8	215	60
25.3	Other goods and services from Federal sources	423	172	219
25.4	Operation and maintenance of facilities	2	4	1
25.7	Operation and maintenance of equipment	17	206	276
26.0	Supplies and materials		1	1
31.0	Equipment	18	164	243
41.0	Grants, subsidies, and contributions	22	16	12
99.9	Total new obligations	1,226	1,186	1,312

Employment Summary

Identification code 070-0565-0-1-054		2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	1,145	1,373	1,606

FEDERAL PROTECTIVE SERVICE

The revenues and collections of security fees credited to this account shall be available until expended for necessary expenses related to the protection of federally owned and leased buildings and for the operations of the Federal Protective Service.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0542-0-1-804		2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0801	Federal Protective Service (Reimbursable)	1,250	1,343	1,443
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	158	205	235
1021	Recoveries of prior year unpaid obligations	43	30	20
1050	Unobligated balance (total)	201	235	255
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1,251	1,343	1,443
1701	Change in uncollected payments, Federal sources	3		
1750	Spending auth from offsetting collections, disc (total)	1,254	1,343	1,443
1930	Total budgetary resources available	1,455	1,578	1,698
	Memorandum (non-add) entries:			
1941	Policy Program [Text]	205	235	255
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	366	349	214
3010	Obligations incurred, unexpired accounts	1,250	1,343	1,443
3020	Outlays (gross)	-1,224	-1,448	-1,548
3040	Recoveries of prior year unpaid obligations, unexpired	-43	-30	-20
3050	Unpaid obligations, end of year	349	214	89
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-115	-118	-118
3070	Change in uncollected pymts, Fed sources, unexpired	-3		
3090	Uncollected pymts, Fed sources, end of year	-118	-118	-118
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	251	231	96
3200	Obligated balance, end of year	231	96	-29
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,254	1,343	1,443
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,017	1,343	1,443
4011	Outlays from discretionary balances	207	105	105
4020	Outlays, gross (total)	1,224	1,448	1,548
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-1,250	-1,340	-1,440
4033	Non-Federal sources	-1	-3	-3
4040	Offsets against gross budget authority and outlays (total)	-1,251	-1,343	-1,443
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-3		
4080	Outlays, net (discretionary)	-27	105	105

4190	Outlays, net (total)	-27	105	105
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The Federal Protective Service (FPS) appropriation funds Federal law enforcement activities to secure and protect the buildings, grounds, and property owned or occupied by the Federal government, as well as any people on those properties. This includes protective law enforcement and security services and leverages the intelligence and information resources of Federal, state, and local partners. The appropriation also funds activities to conduct Facility Security Assessments and recommend appropriate countermeasures, ensures stakeholder threat awareness training, and oversees a large contract Protective Security Officer workforce. The activities funded by this appropriation protect the homeland by managing risk and ensuring continuity through researching and analyzing threats, vulnerabilities, and protective measures associated with facilities and surrounding areas, culminating in the establishment of a baseline level of protection to secure these properties.

Object Classification (in millions of dollars)

Identification code 070-0542-0-1-804	2014 actual	2015 est.	2016 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	118	127	130
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	14	16	16
11.9	Total personnel compensation	133	144	147
12.1	Civilian personnel benefits	40	42	43
21.0	Travel and transportation of persons	6	6	6
22.0	Transportation of things	12	12	12
23.1	Rental payments to GSA	24	25	25
23.3	Communications, utilities, and miscellaneous charges	10	10	10
25.1	Advisory and assistance services	20	2	2
25.2	Other services from non-Federal sources	937	1,037	1,133
25.3	Other goods and services from Federal sources	9	7	7
25.4	Operation and maintenance of facilities	1	2	2
25.7	Operation and maintenance of equipment	45	45	45
25.8	Subsistence and support of persons	3	2	2
26.0	Supplies and materials	4	3	3
31.0	Equipment	6	6	6
99.9	Total new obligations	1,250	1,343	1,443

Employment Summary

Identification code 070-0542-0-1-804	2014 actual	2015 est.	2016 est.	
2001	Reimbursable civilian full-time equivalent employment	1,307	1,371	1,386

OFFICE OF BIOMETRIC IDENTITY MANAGEMENT

For necessary expenses for the Office of Biometric Identity Management, as authorized by section 7208 of the Intelligence Reform and Terrorism Prevention Act of 2004 (8 U.S.C. 1365b), \$283,533,000: Provided, That of the total amount made available under this heading, \$159,054,000 shall remain available until September 30, 2018.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0521-0-1-751	2014 actual	2015 est.	2016 est.	
Obligations by program activity:				
0001	System development and deployment	260	227	284
0801	Reimbursable system development and deployment	12		
0900	Total new obligations	272	227	284
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	42	30	30
1010	Unobligated balance transfer to other accts [070-0531]	-5		
1021	Recoveries of prior year unpaid obligations	26		

1050	Unobligated balance (total)	63	30	30
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	227	227	284
1160	Appropriation, discretionary (total)	227	227	284
Spending authority from offsetting collections, discretionary:				
1700	Collected	4	8	
1701	Change in uncollected payments, Federal sources	8	-8	
1750	Spending auth from offsetting collections, disc (total)	12		
1900	Budget authority (total)	239	227	284
1930	Total budgetary resources available	302	257	314
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	30	30	30

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	278	290	85
3010	Obligations incurred, unexpired accounts	272	227	284
3011	Obligations incurred, expired accounts	1		
3020	Outlays (gross)	-233	-432	-266
3040	Recoveries of prior year unpaid obligations, unexpired	-26		
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	290	85	103
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-8	
3070	Change in uncollected pymts, Fed sources, unexpired	-8	8	
3090	Uncollected pymts, Fed sources, end of year	-8		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	278	282	85
3200	Obligated balance, end of year	282	85	103

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	239	227	284
Outlays, gross:				
4010	Outlays from new discretionary authority	113	157	196
4011	Outlays from discretionary balances	120	275	70
4020	Outlays, gross (total)	233	432	266
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-4	-8	
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-8	8	
4070	Budget authority, net (discretionary)	227	227	284
4080	Outlays, net (discretionary)	229	424	266
4180	Budget authority, net (total)	227	227	284
4190	Outlays, net (total)	229	424	266

The Office of Biometric Identity Management (OBIM) appropriation funds enduring, enterprise level identity services to the Department of Homeland Security (DHS) and its mission partners that advance informed decision making by producing accurate, timely, and high assurance biometric identity information and analysis. The appropriation funds operations and maintenance of the Automated Biometric Identification System, known as IDENT, and provides identity services expertise to DHS components as well as to other Federal departments, State and local law enforcement, the Intelligence Community, and foreign partners as well as a replacement system. By matching, storing, sharing, and analyzing biometric data, the activities funded by this appropriation provide partners on the front lines of homeland and national security with rapid, accurate, and secure biometric identification

Object Classification (in millions of dollars)

Identification code 070-0521-0-1-751	2014 actual	2015 est.	2016 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	20	21	18
12.1	Civilian personnel benefits	6	7	6
23.3	Communications, utilities, and miscellaneous charges			10
25.2	Other services from non-Federal sources	19	19	28
25.3	Other goods and services from Federal sources	11	11	15
25.7	Operation and maintenance of equipment	159	118	118
31.0	Equipment	45	51	89
99.0	Direct obligations	260	227	284

OFFICE OF BIOMETRIC IDENTITY MANAGEMENT—Continued
Object Classification—Continued

Identification code 070-0521-0-1-751	2014 actual	2015 est.	2016 est.
99.0 Reimbursable obligations	12		
99.9 Total new obligations	272	227	284

Employment Summary

Identification code 070-0521-0-1-751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	181	190	168

BIODEFENSE COUNTERMEASURES

Program and Financing (in millions of dollars)

Identification code 070-0714-0-1-551	2014 actual	2015 est.	2016 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	166	81	70
3020 Outlays (gross)	-85	-11	-22
3050 Unpaid obligations, end of year	81	70	48
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	166	81	70
3200 Obligated balance, end of year	81	70	48
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	85	11	22
4190 Outlays, net (total)	85	11	22

The 2004 Homeland Security Appropriations Act established appropriations for Biodefense Countermeasures through 2013. This program, which the Departments of Homeland Security and Health and Human Services jointly manage, was designed to support the government's efforts to secure medical countermeasures to strengthen the Nation's preparedness against bioterror attacks by pre-purchasing critically needed vaccines and other countermeasures for biodefense.

OFFICE OF HEALTH AFFAIRS

For necessary expenses of the Office of Health Affairs, \$124,069,000; of which \$27,010,000 is for salaries and expenses; of which \$83,278,000 is for the BioWatch Program; and of which \$13,781,000 is for the National Biosurveillance Integration Center, workforce health, medical readiness efforts, chemical defense, medical first responder coordination, and other activities.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0117-0-1-453	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Biodefense activities	133	127	124
0801 Reimbursable program (Sched. O-2118)	41	46	46
0900 Total new obligations	174	173	170
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	3	3
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	7	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	127	127	124

1160 Appropriation, discretionary (total)	127	127	124
Spending authority from offsetting collections, discretionary:			
1700 Collected	31	46	46
1701 Change in uncollected payments, Federal sources	12		
1750 Spending auth from offsetting collections, disc (total)	43	46	46
1900 Budget authority (total)	170	173	170
1930 Total budgetary resources available	177	176	173
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	146	128	74
3010 Obligations incurred, unexpired accounts	174	173	170
3020 Outlays (gross)	-182	-227	-168
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-8		
3050 Unpaid obligations, end of year	128	74	76
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-33	-13	-13
3070 Change in uncollected pymts, Fed sources, unexpired	-12		
3071 Change in uncollected pymts, Fed sources, expired	32		
3090 Uncollected pymts, Fed sources, end of year	-13	-13	-13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	113	115	61
3200 Obligated balance, end of year	115	61	63

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	170	173	170
Outlays, gross:			
4010 Outlays from new discretionary authority	88	110	107
4011 Outlays from discretionary balances	94	117	61
4020 Outlays, gross (total)	182	227	168
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-61	-46	-46
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-12		
4052 Offsetting collections credited to expired accounts	30		
4060 Additional offsets against budget authority only (total)	18		
4070 Budget authority, net (discretionary)	127	127	124
4080 Outlays, net (discretionary)	121	181	122
4180 Budget authority, net (total)	127	127	124
4190 Outlays, net (total)	121	181	122

OHA provides medical and health expertise in support of the DHS mission to prepare for, respond to, and recover from all threats, including biological and chemical events. OHA serves as the Department's primary point of contact for state, local, territorial, and tribal governments on medical and health issues. OHA also serves as the principal medical advisor to the Secretary, Federal Emergency Management Agency (FEMA) Administrator, and other DHS officials and components. OHA allocates its nonpay funding to initiative-based programs including BioWatch, the National Biosurveillance Integration Center, Planning and Coordination, and the Chemical Defense Program.

Object Classification (in millions of dollars)

Identification code 070-0117-0-1-453	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	11	12	12
11.8 Special personal services payments	5	6	6
11.9 Total personnel compensation	16	18	18
12.1 Civilian personnel benefits	3	4	4
23.1 Rental payments to GSA	3	3	4
25.1 Advisory and assistance services	41	40	38
25.3 Other goods and services from Federal sources	30	17	15
26.0 Supplies and materials	17	14	15
41.0 Grants, subsidies, and contributions	23	31	30
99.0 Direct obligations	133	127	124
99.0 Reimbursable obligations	41	46	46
99.9 Total new obligations	174	173	170

Employment Summary

Identification code 070-0117-0-1-453	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	88	99	96

FEDERAL EMERGENCY MANAGEMENT AGENCY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Emergency Management Agency, \$949,296,000, including activities authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Cerro Grande Fire Assistance Act of 2000 (division C, title I, 114 Stat. 583), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), the Defense Production Act of 1950 (50 U.S.C. App. 2061 et seq.), sections 107 and 303 of the National Security Act of 1947 (50 U.S.C. 404, 405), Reorganization Plan No. 3 of 1978 (5 U.S.C. App.), the National Dam Safety Program Act (33 U.S.C. 467 et seq.), the Homeland Security Act of 2002 (6 U.S.C. 101 et seq.), the Implementing Recommendations of the 9/11 Commission Act of 2007 (Public Law 110-53), the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.), the Post-Katrina Emergency Management Reform Act of 2006 (Public Law 109-295; 120 Stat. 1394), the Biggert-Waters Flood Insurance Reform Act of 2012 (Public Law 112-141, 126 Stat. 916), and the Homeowner Flood Insurance Affordability Act of 2014 (Public Law 113-89): Provided, That not to exceed \$2,250 shall be for official reception and representation expenses: Provided further, That of the total amount made available under this heading, \$27,513,000 shall be for the Urban Search and Rescue Response System, of which none is available for Federal Emergency Management Agency administrative costs: Provided further, That of the total amount made available under this heading, \$27,500,000 shall remain available until September 30, 2017, for capital improvements and other expenses related to continuity of operations at the Mount Weather Emergency Operations Center.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0700-0-1-999	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0005 Administrative and Regional Offices	255	252	243
0006 Preparedness and Protection	157	170	191
0007 Response	181	178	168
0008 Recovery	55	57	52
0009 Mitigation	27	28	26
0010 Mission Support	151	150	168
0011 Centrally Managed Accounts	107	111	101
0799 Total direct obligations	933	946	949
0801 Salaries and Expenses (Reimbursable)	39	58	58
0900 Total new obligations	972	1,004	1,007
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	25	25
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	16	25	25
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	947	946	949
1160 Appropriation, discretionary (total)	947	946	949
Spending authority from offsetting collections, discretionary:			
1700 Collected	40	58	58
1701 Change in uncollected payments, Federal sources	-3		
1750 Spending auth from offsetting collections, disc (total)	37	58	58
1900 Budget authority (total)	984	1,004	1,007
1930 Total budgetary resources available	1,000	1,029	1,032
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	25	25	25

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	505	484	344
3010 Obligations incurred, unexpired accounts	972	1,004	1,007
3011 Obligations incurred, expired accounts	10		
3020 Outlays (gross)	-973	-1,144	-993
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-28		
3050 Unpaid obligations, end of year	484	344	358
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-18	-13	-13
3070 Change in uncollected pymts, Fed sources, unexpired	3		
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	-13	-13	-13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	487	471	331
3200 Obligated balance, end of year	471	331	345

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	984	1,004	1,007
Outlays, gross:			
4010 Outlays from new discretionary authority	629	672	675
4011 Outlays from discretionary balances	344	472	318
4020 Outlays, gross (total)	973	1,144	993
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-42	-58	-58
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	3		
4052 Offsetting collections credited to expired accounts	2		
4060 Additional offsets against budget authority only (total)	5		
4070 Budget authority, net (discretionary)	947	946	949
4080 Outlays, net (discretionary)	931	1,086	935
4180 Budget authority, net (total)	947	946	949
4190 Outlays, net (total)	931	1,086	935

Funding for Salaries and Expenses provides for the development and maintenance of an integrated, nationwide capability to prepare for, mitigate against, respond to, and recover from the consequences of terrorist attacks and other major disasters and emergencies, in partnership with other Federal agencies, State and local governments, volunteer organizations and the private sector. Activities also include coordination of Federal homeland security programs affecting State, local, and regional authorities in the National Capital Region, congressional outreach, national security functions, information technology services, and facilities management.

Object Classification (in millions of dollars)

Identification code 070-0700-0-1-999	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	376	363	370
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	7		
11.9 Total personnel compensation	384	363	370
12.1 Civilian personnel benefits	113	148	151
21.0 Travel and transportation of persons	13	12	14
23.1 Rental payments to GSA	28	27	27
23.3 Communications, utilities, and miscellaneous charges	18	25	25
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	69	22	20
25.2 Other services from non-Federal sources	165	214	216
25.3 Other goods and services from Federal sources	2	25	24
25.4 Operation and maintenance of facilities	23	3	3
25.7 Operation and maintenance of equipment	17	4	4
26.0 Supplies and materials	9	6	6
31.0 Equipment	23	17	17
32.0 Land and structures	19	42	35
41.0 Grants, subsidies, and contributions	49	37	36
99.0 Direct obligations	933	946	949
99.0 Reimbursable obligations	39	58	58
99.9 Total new obligations	972	1,004	1,007

SALARIES AND EXPENSES—Continued
Employment Summary

Identification code 070-0700-0-1-999	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	3,830	4,041	4,126
2001 Reimbursable civilian full-time equivalent employment	23	27	24

STATE AND LOCAL PROGRAMS

For grants, contracts, cooperative agreements, and other activities, \$2,231,424,000, which shall be allocated as follows:

(1) \$1,043,200,000 shall be for the National Preparedness Grant Program for the purpose of achieving the National Preparedness Goal: Provided, That grants may be awarded to achieve the National Preparedness Goal through the protection of critical infrastructure and key resources, the development and sustainment of capabilities, including nationally deployable resources to prevent and protect against terrorism and to respond to, recover from, and mitigate against all hazards: Provided further, That grants made under the National Preparedness Grant Program may provide a minimum allocation of funding to each state and territory, including the District of Columbia: Provided further, That, notwithstanding any other provision of law, a recipient or subrecipient of a grant may use not more than 5 percent of the amount of the grant or subgrant made available to them under this heading for expenses directly related to administration of the grant: Provided further, That applications for grants under the National Preparedness Grant Program shall be made available to eligible applicants not later than 60 days after the date of enactment of this Act, eligible applicants shall submit applications not later than 80 days after the grant announcement, and the Administrator of the Federal Emergency Management Agency shall act within 65 days after the receipt of an application.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

(2) \$670,000,000, to remain available until September 30, 2017, shall be for necessary expenses for programs authorized by the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.), of which \$335,000,000 shall be available to carry out section 33 of that Act (15 U.S.C. 2229) and \$335,000,000 shall be available to carry out section 34 of that Act (15 U.S.C. 2229a): Provided, That, in making such grants, the Secretary may grant waivers from the requirements in subsections (a)(1)(A), (a)(1)(B), (a)(1)(E), (c)(1), (c)(2), and (c)(4) of section 34 of that Act (15 U.S.C. 2229a).

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

(3) \$350,000,000 shall be available for necessary expenses for emergency management performance grants, as authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), and Reorganization Plan No. 3 of 1978 (5 U.S.C. App.).

(4) \$168,224,000 shall be to sustain current operations for training, exercises, technical assistance, and other programs, of which \$42,000,000 shall be for the National Domestic Preparedness Consortium for the purpose of achieving the National Preparedness Goal, \$18,000,000 shall be for the Center for Homeland Defense and Security to continue master's degree, executive leadership and associated programs in homeland security, and \$108,224,000 shall be for the Center for Domestic Preparedness, the Emergency Management Institute, and the National Exercise Program.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0560-0-1-453	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Assistance to Firefighter Grants	642	680	670
0002 Emergency Management Performance Grants	350	350	350
0003 State and Local Program Grants	471	466	1,043
0004 Education, Training, and Exercises	233	233	169
0005 Port Security Grant Program	100	100	.....

0006 Transit Security Grants	100	100	.....
0008 Urban Area Security Initiative	600	600	.....
0900 Total new obligations	2,496	2,529	2,232

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	663	695	695
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1050 Unobligated balance (total)	665	695	695
Budget authority:			
Appropriations, discretionary:			
1100 Firefighter Assistance Grants	680	680	670
1100 Emergency Management Performance Grants	350	350	350
1100 State and Local Program Grants	466	466	1,043
1100 Education, Training and Exercises	234	233	169
1100 Port Security Program	100	100	.....
1100 Transit Security Grants	100	100	.....
1100 Urban Area Security Initiative	600	600	.....
1131 Unobligated balance of appropriations permanently reduced	-1	.....	.....
1160 Appropriation, discretionary (total)	2,529	2,529	2,232
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	.....	.....
1701 Change in uncollected payments, Federal sources	-6	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1	.....	.....
1900 Budget authority (total)	2,530	2,529	2,232
1930 Total budgetary resources available	3,195	3,224	2,927
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-4	.....	.....
1941 Unexpired unobligated balance, end of year	695	695	695

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,685	5,402	5,177
3010 Obligations incurred, unexpired accounts	2,496	2,529	2,232
3011 Obligations incurred, expired accounts	26	.....	.....
3020 Outlays (gross)	-3,518	-2,754	-2,260
3030 Unpaid obligations transferred to other accts [069-0700]	-10	.....	.....
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-275	.....	.....
3050 Unpaid obligations, end of year	5,402	5,177	5,149
Uncollected payments:			
3060 Obligated balance transferred to other accts	-6	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired	6	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,679	5,402	5,177
3200 Obligated balance, end of year	5,402	5,177	5,149

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,530	2,529	2,232
Outlays, gross:			
4010 Outlays from new discretionary authority	71	70	56
4011 Outlays from discretionary balances	3,447	2,684	2,204
4020 Outlays, gross (total)	3,518	2,754	2,260
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-7	.....	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	6	.....	.....
4070 Budget authority, net (discretionary)	2,529	2,529	2,232
4080 Outlays, net (discretionary)	3,511	2,754	2,260
4180 Budget authority, net (total)	2,529	2,529	2,232
4190 Outlays, net (total)	3,511	2,754	2,260

FEMA provides state and local governments with grants, training, and exercises, to improve their readiness for terrorism incidents and catastrophic events under the State and Local Programs appropriation, which includes:

(1) *National Preparedness Grant Program (NPGP).*—The NPGP consolidates preparedness grants into a comprehensive program that provides state, local and tribal officials the opportunity to focus on the development and sustainment of core national emergency management and homeland security capabilities as outlined in the National Preparedness Goal; utilizes gap analyses to determine asset and resource deficiencies and inform the development of new capabilities through a competitive process; builds a robust national response capacity based on cross-jurisdictional and readily deployable state and local assets. Further, using a competitive, risk-based

model, the NPGP will use a comprehensive process for identifying and prioritizing deployable capabilities, limit periods of performance to put funding to work quickly, and require grantees to regularly report progress in the acquisition and development of these capabilities.

(2) *Emergency Management Performance Grants (EMPG)*.—These grants support State and regional efforts to achieve target levels of capability in catastrophic planning and emergency management. This program provides funding by formula basis to all 56 States and territories.

(3) *Firefighter Assistance Grants*.—These grants provide direct assistance to local fire departments for investments to improve their ability to safeguard the lives of firefighting personnel and members of the public in the event of a terrorist attack. The request includes grants to hire and retain firefighters, training, equipment, and personal protective gear. The funding supports three grant programs: the Staffing for Adequate Fire and Emergency Response (SAFER) grants, the Assistance to Firefighter Grant (AFG), and the Fire Prevention and Safety grant program. The competitive, peer-review grant process will give priority to applications that enhance capabilities for terrorism response and other major incidents.

(4) *Education, Training and Exercises Programs*.—FEMA provides specialized training to emergency responders and supports development, execution, and evaluation of exercises to test the Nation's preparedness for all hazards.

Object Classification (in millions of dollars)

Identification code 070-0560-0-1-453	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	18	19	19
12.1 Civilian personnel benefits	5	7	7
21.0 Travel and transportation of persons	5	5	5
23.1 Rental payments to GSA	1		
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	1		
25.2 Other services from non-Federal sources	107	61	67
25.4 Operation and maintenance of facilities	3	3	3
25.7 Operation and maintenance of equipment	3		
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	2	2
41.0 Grants, subsidies, and contributions	2,348	2,429	2,126
99.0 Direct obligations	2,496	2,528	2,231
99.5 Below reporting threshold		1	1
99.9 Total new obligations	2,496	2,529	2,232

Employment Summary

Identification code 070-0560-0-1-453	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	212	239	240

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM

The aggregate charges assessed during fiscal year 2016, as authorized in title III of the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999 (42 U.S.C. 5196e), shall not be less than 100 percent of the amounts anticipated by the Department of Homeland Security necessary for its radiological emergency preparedness program for the next fiscal year: Provided, That the methodology for assessment and collection of fees shall be fair and equitable and shall reflect costs of providing such services, including administrative costs of collecting such fees: Provided further, That fees received under this heading shall be deposited in this account as offsetting collections and will become available for authorized purposes on October 1, 2016, and remain available until September 30, 2018.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0715-0-1-453	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 Radiological Emergency Preparedness	42	43	40
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	13	7
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	18	13	7
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	37	40	40
1702 Offsetting collections (previously unavailable)	39	37	40
1723 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-2		
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-37	-40	-40
1750 Spending auth from offsetting collections, disc (total)	37	37	40
1930 Total budgetary resources available	55	50	47
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	71	51	43
3010 Obligations incurred, unexpired accounts	42	43	40
3011 Obligations incurred, expired accounts	2		
3020 Outlays (gross)	-61	-51	-49
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	51	43	34
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	70	50	42
3200 Obligated balance, end of year	50	42	33
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	37	37	40
Outlays, gross:			
4010 Outlays from new discretionary authority	6	15	16
4011 Outlays from discretionary balances	55	36	33
4020 Outlays, gross (total)	61	51	49
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-37	-40	-40
4180 Budget authority, net (total)		-3	
4190 Outlays, net (total)	24	11	9
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	40	40	43
5092 Unexpired unavailable balance, EOY: Offsetting collections	40	43	43

The Radiological Emergency Preparedness Program (REPP) assists State, local and tribal governments in the development of off-site radiological emergency preparedness plans within the emergency planning zones of Nuclear Regulatory Commission (NRC) licensed commercial nuclear power facilities. The fund is financed from fees assessed and collected from the NRC licensees to cover the costs for radiological emergency planning, preparedness, and response activities in the following year.

Object Classification (in millions of dollars)

Identification code 070-0715-0-1-453	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	15	15	15
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	2	3	3
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	13	13	14
44.0 Refunds	5	4	
99.0 Reimbursable obligations	42	42	39

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM—Continued
Object Classification—Continued

Identification code 070-0715-0-1-453	2014 actual	2015 est.	2016 est.
99.5 Below reporting threshold		1	1
99.9 Total new obligations	42	43	40

Employment Summary

Identification code 070-0715-0-1-453	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	153	170	170

25.2 Other services from non-Federal sources	4	2	3
25.4 Operation and maintenance of facilities	6	7	7
25.7 Operation and maintenance of equipment	3	5	6
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	2
32.0 Land and structures	3		
41.0 Grants, subsidies, and contributions	3	3	2
99.9 Total new obligations	44	44	42

Employment Summary

Identification code 070-0564-0-1-453	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	124	134	134

UNITED STATES FIRE ADMINISTRATION

For necessary expenses of the United States Fire Administration and for other purposes, as authorized by the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.) and the Homeland Security Act of 2002 (6 U.S.C. 101 et seq.), \$41,582,000.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0564-0-1-453	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 United States Fire Administration (Direct)	44	44	42
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	44	44	42
1160 Appropriation, discretionary (total)	44	44	42
1900 Budget authority (total)	44	44	42
1930 Total budgetary resources available	44	44	42
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	19	11
3010 Obligations incurred, unexpired accounts	44	44	42
3020 Outlays (gross)	-40	-52	-47
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	19	11	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	19	11
3200 Obligated balance, end of year	19	11	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	44	44	42
Outlays, gross:			
4010 Outlays from new discretionary authority	29	40	38
4011 Outlays from discretionary balances	11	12	9
4020 Outlays, gross (total)	40	52	47
4180 Budget authority, net (total)	44	44	42
4190 Outlays, net (total)	40	52	47

The United States Fire Administration supports the preparedness of the Nation's fire and emergency service leaders through analysis, training, and education regarding how to evaluate and minimize community risk, improve protection of critical infrastructure, and fires, natural hazards, and terrorism preparedness.

Object Classification (in millions of dollars)

Identification code 070-0564-0-1-453	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	11	11
12.1 Civilian personnel benefits	3	4	4
23.3 Communications, utilities, and miscellaneous charges	1	3	1
25.1 Advisory and assistance services	8	7	5

DISASTER RELIEF FUND

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses in carrying out the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), \$7,374,693,000, to remain available until expended, of which \$24,000,000 shall be transferred to the Department of Homeland Security Office of Inspector General for audits and investigations related to disasters: Provided, That the Administrator of the Federal Emergency Management Agency shall submit an expenditure plan to the Committees on Appropriations of the Senate and the House of Representatives detailing the use of the funds made available in this or any other Act for disaster readiness and support not later than 60 days after the date of enactment of this Act: Provided further, That the Administrator of the Federal Emergency Management Agency shall submit to such Committees a quarterly report detailing obligations against the expenditure plan and a justification for any changes from the initial plan: Provided further, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports:

(1) an estimate of the following amounts shall be submitted for the budget year at the time that the President's budget proposal for fiscal year 2016 is submitted pursuant to section 1105(a) of title 31, United States Code:

(A) the unobligated balance of funds to be carried over from the prior fiscal year to the budget year;

(B) the unobligated balance of funds to be carried over from the budget year to the budget year plus 1;

(C) the amount of obligations for non-catastrophic events for the budget year;

(D) the amount of obligations for the budget year for catastrophic events delineated by event and by State;

(E) the total amount that has been previously obligated or will be required for catastrophic events delineated by event and by State for all prior years, the current year, the budget year, the budget year plus 1, the budget year plus 2, and the budget year plus 3 and beyond;

(F) the amount of previously obligated funds that will be recovered for the budget year;

(G) the amount that will be required for obligations for emergencies, as described in section 102(1) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5122(1)), major disasters, as described in section 102(2) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5122(2)), fire management assistance grants, as described in section 420 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5187), surge activities, and disaster readiness and support activities; (H) the amount required for activities not covered under section 251(b)(2)(D)(iii) of the Balanced Budget and Emergency Deficit Control Act of 1985 (2 U.S.C. 901(b)(2)(D)(iii); Public Law 99177);

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted no later than five business days after the first day of each month and shall be published by the Administrator on the Agency's Web site no later than five business days after the first day of each month:

(A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;

(B) a table of disaster relief activity delineated by month, including

(i) the beginning and ending balances;

(ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;

(iii) the obligations for catastrophic events delineated by event and by State; and

(iv) the amount of previously obligated funds that are recovered;

(C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

(D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and

(E) the date on which funds appropriated will be exhausted:

Provided further, That the Administrator shall publish on the Agency's Web site not later than five business days after an award of a public assistance grant under section 406 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5172) the specifics of the grant award: Provided further, That for any mission assignment or mission assignment task order to another Federal department or agency regarding a major disaster, no later than five business days after the first day of each month after the issuance of the mission assignment or task order, the Administrator shall publish on the Agency's Web site the following: the name of the impacted State and the disaster declaration for such State, the assigned agency, the assistance requested, a description of the disaster, the total cost estimate, and the amount obligated: Provided further, That not later than 10 business days after the last day of each month until the mission assignment or task order is completed and closed out, the Administrator shall update any changes to the total cost estimate and the amount obligated: Provided further, That, of the amount provided under this heading, \$6,712,953,000 shall be for major disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.): Provided further, That the amount for major disasters in the preceding proviso is designated by the Congress as being for disaster relief pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0702–0–1–453	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0003 Base/Non-Major Disasters	540	741	741
0004 Disaster Relief	7,744	6,438	6,713
0799 Total direct obligations	8,284	7,179	7,454
0801 Disaster Relief Fund (Reimbursable)	44	22	20
0900 Total new obligations	8,328	7,201	7,474
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8,497	6,979	6,426
1010 Unobligated balance transfer to other accts [070–0540]	–239		
1021 Recoveries of prior year unpaid obligations	1,139	750	750
1050 Unobligated balance (total)	9,397	7,729	7,176
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,221	6,221	7,375
1120 Appropriations transferred to other accts [070–0200]	–24	–24	–24
1120 Appropriations transferred to other accts [070–0540]	–29		
1131 Unobligated balance of appropriations permanently reduced	–301	–301	–250
1160 Appropriation, discretionary (total)	5,867	5,896	7,101
Spending authority from offsetting collections, discretionary:			
1700 Collected	44	1	1
1701 Change in uncollected payments, Federal sources		1	
1750 Spending auth from offsetting collections, disc (total)	44	2	1
1900 Budget authority (total)	5,911	5,898	7,102
1930 Total budgetary resources available	15,308	13,627	14,278
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	6,979	6,426	6,804
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11,827	12,996	11,066
3010 Obligations incurred, unexpired accounts	8,328	7,201	7,474
3020 Outlays (gross)	–6,020	–8,381	–5,187
3040 Recoveries of prior year unpaid obligations, unexpired	–1,139	–750	–750

3050 Unpaid obligations, end of year	12,996	11,066	12,603
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1			–1
3070 Change in uncollected pymts, Fed sources, unexpired		–1	
3090 Uncollected pymts, Fed sources, end of year		–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11,827	12,996	11,065
3200 Obligated balance, end of year	12,996	11,065	12,602
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5,911	5,898	7,102
Outlays, gross:			
4010 Outlays from new discretionary authority	1,778	997	1,285
4011 Outlays from discretionary balances	4,242	7,384	3,902
4020 Outlays, gross (total)	6,020	8,381	5,187
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	–1	–1
4033 Non-Federal sources	–43		
4040 Offsets against gross budget authority and outlays (total)	–46	–1	–1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired		–1	
4052 Offsetting collections credited to expired accounts	2		
4060 Additional offsets against budget authority only (total)	2	–1	
4070 Budget authority, net (discretionary)	5,867	5,896	7,101
4080 Outlays, net (discretionary)	5,974	8,380	5,186
4180 Budget authority, net (total)	5,867	5,896	7,101
4190 Outlays, net (total)	5,974	8,380	5,186

Through the Disaster Relief Fund (DRF), FEMA provides a significant portion of the total Federal response to Presidentially-declared major disasters and emergencies. Primary assistance programs include Federal assistance to individuals and households, public assistance, and hazard mitigation assistance, which includes the repair and reconstruction of State, local, and nonprofit infrastructure. Beginning in 2012, section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended (BBEDCA) includes a discretionary cap adjustment for disaster relief, facilitating a shift from a reliance on supplemental appropriations. DRF funding has historically been fungible, but the BBEDCA requires that funding appropriated as disaster relief under the cap adjustment go toward declared major disasters only as defined under section 102(2) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act. Cap adjustment funding is not to be used for base/non-major disaster spending on emergency declarations, disaster readiness support activities, pre-disaster surge costs, or Fire Management Assistance Grants. The DRF request can be broken down into four principal components: catastrophic obligations, non-catastrophic obligations, recoveries, and a reserve. The funding required for the catastrophic category (events greater than \$500 million) is based on FEMA spend plans for all prior declared catastrophic events. It should be noted that this figure includes no funds for new catastrophic events that may occur in 2016. It is assumed that any new catastrophic event in 2016 will be funded through an emergency supplemental funding request as provided for in BBEDCA. The non-catastrophic funding level is based on an approach that uses the ten-year average for non-catastrophic events to provide a more realistic projection of non-catastrophic needs in 2016. The recoveries figure represents an estimate of the amount that FEMA will de-obligate from prior projects. Given the inherent uncertainty associated with disaster events, an additional \$1,000 million is included for a reserve in 2016.

Object Classification (in millions of dollars)

Identification code 070–0702–0–1–453	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	226	206	206
11.3 Other than full-time permanent	99	91	91
11.5 Other personnel compensation	28	26	26
11.9 Total personnel compensation	353	323	323
12.1 Civilian personnel benefits	96	88	88

DISASTER RELIEF FUND—Continued
Object Classification—Continued

Identification code 070-0702-0-1-453	2014 actual	2015 est.	2016 est.
13.0	18	16	16
21.0	134	122	122
22.0	9	8	8
23.1	52	47	47
23.2	28	26	6
23.3	39	36	36
24.0	1	1	2
25.1	39	36	36
25.2	300	281	281
25.3	44	40	40
25.4	33	30	30
25.7	4	4	4
26.0	16	16	15
31.0	17	17	17
32.0	6	6	6
41.0	7,095	6,082	6,377
99.0	8,284	7,179	7,454
99.0	44	22	20
99.9	8,328	7,201	7,474

Employment Summary

Identification code 070-0702-0-1-453	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	4,893	7,134	7,134

FLOOD HAZARD MAPPING AND RISK ANALYSIS PROGRAM

For necessary expenses, including administrative costs, under section 1360 of the National Flood Insurance Act of 1968 (42 U.S.C. 4101), and under sections 100215, 100216, 100226, 100230, and 100246 of the Biggert-Waters Flood Insurance Reform Act of 2012, (Public Law 112-141, 126 Stat. 916), \$278,625,000, and such additional sums as may be provided by State and local governments or other political subdivisions for cost-shared mapping activities under section 1360(f)(2) of such Act (42 U.S.C. 4101(f)(2)), to remain available until expended.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0500-0-1-453	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Flood Hazard Mapping and Risk Analysis	93	97	279
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	13	11
1021 Recoveries of prior year unpaid obligations	10		
1050 Unobligated balance (total)	11	13	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	95	95	279
1160 Appropriation, discretionary (total)	95	95	279
1930 Total budgetary resources available	106	108	290
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	273	261	238
3010 Obligations incurred, unexpired accounts	93	97	279
3020 Outlays (gross)	-95	-120	-131
3040 Recoveries of prior year unpaid obligations, unexpired	-10		
3050 Unpaid obligations, end of year	261	238	386
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	273	261	238
3200 Obligated balance, end of year	261	238	386

Budget authority and outlays, net:

Identification code	2014 actual	2015 est.	2016 est.
4000 Discretionary:			
Budget authority, gross	95	95	279
Outlays, gross:			
4010 Outlays from new discretionary authority	6	6	17
4011 Outlays from discretionary balances	89	114	114
4020 Outlays, gross (total)	95	120	131
4180 Budget authority, net (total)	95	95	279
4190 Outlays, net (total)	95	120	131

The Flood Hazard Mapping and Risk Analysis Program (Risk MAP) supports the mapping and community engagement needs of the National Flood Insurance Program (NFIP). Risk MAP delivers quality data that increases public awareness and leads to action that reduces risk to life and property through collaboration with State, local, and Tribal entities. Risk MAP drives national actions to reduce flood risk by addressing flood hazard data update needs, supporting local government hazard mitigation planning, and providing the flood risk data needed to manage the NFIP financial exposure.

Object Classification (in millions of dollars)

Identification code 070-0500-0-1-453	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	2	2
25.2 Other services from non-Federal sources	49	50	145
41.0 Grants, subsidies, and contributions	38	40	127
99.0 Direct obligations	92	96	278
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	93	97	279

Employment Summary

Identification code 070-0500-0-1-453	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	44	57	57

NATIONAL FLOOD INSURANCE FUND

For activities under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001 et seq.), the Biggert-Waters Flood Insurance Reform Act of 2012 (Public Law 112-141, 126 Stat. 916), and the Homeowner Flood Insurance Affordability Act of 2014 (Public Law 113-89, 128 Stat. 1020): \$181,198,000, which shall remain available until September 30, 2017, and shall be derived from offsetting amounts collected under section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)); of which \$25,299,000 shall be available for salaries and expenses associated with flood management and flood insurance operations and \$155,899,000 shall be available for flood plain management and flood mapping: Provided further, That any additional fees collected pursuant to section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)) shall be credited as an offsetting collection to this account, to be available for flood plain management and flood mapping: Provided further, That, notwithstanding section 100236(d) of the Biggert-Waters Flood Insurance Reform Act of 2012, funds are available until expended from the National Flood Insurance Fund as may be necessary to carry out section 100236: Provided further, That, in fiscal year 2016, no funds shall be available from the National Flood Insurance Fund under section 1310 of that Act (42 U.S.C. 4017) in excess of:

- (1) \$133,252,000 for operating expenses;
- (2) \$1,123,000,000 for commissions and taxes of agents;
- (3) such sums as are necessary for interest on Treasury borrowings; and
- (4) \$175,000,000 which shall remain available until expended, for flood mitigation actions and for flood mitigation assistance under section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c), notwithstanding subsection (e) of section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c) and notwithstanding subsection (a)(7) of section 1310 of the National Flood Insurance Act of 1968 (42 U.S.C. 4017): Provided further, That the amounts collected under section 102 of the Flood Disaster Protection Act of 1973 (42 U.S.C. 4012a) and section 1366(e) of the National Flood Insurance Act of 1968 shall be deposited in the National Flood Insurance Fund to supplement other amounts specified as

available for section 1366 of the National Flood Insurance Act of 1968, notwithstanding subsection (f)(8) of such section 102 (42 U.S.C. 4012a(f)(8)) and subsection 1366(e) and paragraphs (1) through (3) of section 1367(b) of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c(e), 4104d(b)(1)-(3)): Provided further, That total administrative costs shall not exceed 4 percent of the total appropriation.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-4236-0-3-453	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 NFIP Mandatory - Insurance	2,302	4,878	5,072
0802 Flood Mitigation and Flood Insurance Operations	16	24	25
0803 Floodplain Management and Flood Mapping	151	156	156
0804 Flood Mitigation Grants	125	126	156
0900 Total new obligations	2,594	5,184	5,409
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	221	844	392
1001 Discretionary unobligated balance brought fwd, Oct 1	10	13	.....
1021 Recoveries of prior year unpaid obligations	20	20	14
1050 Unobligated balance (total)	241	864	406
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority (Available) .....	.....	960	1,647
1440 Borrowing authority, mandatory (total) .....	.....	960	1,647
Spending authority from offsetting collections, discretionary:			
1700 Collected	173	179	181
1750 Spending auth from offsetting collections, disc (total)	173	179	181
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (Claims Expense)	3,584	3,520	3,504
1802 Offsetting collections (previously unavailable)	3	153	100
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-153	-100	.....
1827 Spending authority from offsetting collections substituted for borrowing authority	-410	.....	.....
1850 Spending auth from offsetting collections, mand (total)	3,024	3,573	3,604
1900 Budget authority (total)	3,197	4,712	5,432
1930 Total budgetary resources available	3,438	5,576	5,838
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	844	392	429
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	525	636	683
3010 Obligations incurred, unexpired accounts	2,594	5,184	5,409
3020 Outlays (gross)	-2,463	-5,117	-5,316
3040 Recoveries of prior year unpaid obligations, unexpired	-20	-20	-14
3050 Unpaid obligations, end of year	636	683	762
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	525	636	683
3200 Obligated balance, end of year	636	683	762
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	173	179	181
Outlays, gross:			
4010 Outlays from new discretionary authority	86	86	87
4011 Outlays from discretionary balances	88	89	90
4020 Outlays, gross (total)	174	175	177
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-173	-179	-181
Mandatory:			
4090 Budget authority, gross	3,024	4,533	5,251
Outlays, gross:			
4100 Outlays from new mandatory authority	2,188	4,240	4,843
4101 Outlays from mandatory balances	101	702	296
4110 Outlays, gross (total)	2,289	4,942	5,139
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-3,584	-3,520	-3,504
4180 Budget authority, net (total)	-560	1,013	1,747

4190 Outlays, net (total)	-1,294	1,418	1,631
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	3	153	100
5092 Unexpired unavailable balance, EOY: Offsetting collections	153	100	.....

The Federal Government provides flood insurance through the National Flood Insurance Program (NFIP), which is administered by FEMA. Flood insurance is available to homeowners and businesses in communities that have adopted and enforce appropriate floodplain management measures. Coverage is limited to buildings and their contents. Currently, the program has an estimated 5.3 million policies in more than 22,200 communities with approximately \$1.3 trillion of insurance in force.

The program uses a multi-pronged strategy for reducing future flood damage. The NFIP offers flood mitigation assistance grants to assist flood victims to rebuild to current building codes, including base flood elevations, thereby reducing future flood damage costs. In addition, flood mitigation assistance grants targeted toward repetitive and severe repetitive loss properties not only help owners of high-risk property, but also reduce the disproportionate drain on the National Flood Insurance Fund these properties cause, through acquisition, relocation, or elevation. FEMA works to ensure that the flood mitigation grant program is closely integrated, resulting in better coordination and communication with State and local governments. Further, through the Community Rating System, FEMA adjusts premium rates to encourage community and State mitigation activities beyond those required by the NFIP. These efforts, in addition to the minimum NFIP requirements for floodplain management, save over \$1 billion annually in avoided flood damages.

Due to the catastrophic nature of flooding, with Hurricanes Katrina and Sandy as notable examples, insured flood damages far exceeded premium revenue in some years and depleted the program's reserve account, which is a cash fund. On those occasions, the NFIP exercises its borrowing authority through the Treasury to meet flood insurance claim obligations. As a result, the Administration and Congress have increased the borrowing authority to \$30.4 billion. The program's debt stands at \$24 billion.

The Homeowners Flood Insurance Affordability Act (HFIAA) of 2014 (P.L. 113-89) calls for FEMA to advocate for the fair treatment of policyholders, educate property owners, assist policyholders on procedural requirements with respect to mapping and mitigation, assist in developing Regional capacity, coordinate outreach and education with local officials and community leaders, and aid potential policyholders in obtaining and verifying accurate and reliable flood insurance information.

The Biggert-Waters Flood Insurance Reform Act (BW-12) of 2012 (P.L. 112-141) strengthened and improved the fiscal soundness of the NFIP by phasing out subsidies and establishing a reserve fund to pay the expected future obligations of the flood insurance program.

Object Classification (in millions of dollars)

Identification code 070-4236-0-3-453	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	32	34	37
12.1 Civilian personnel benefits	10	13	14
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	227	1,406	1,384
25.4 Operation and maintenance of facilities	1	1	1
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	118	120	150
42.0 Insurance claims and indemnities	2,075	3,283	3,199
43.0 Interest and dividends	120	320	617
99.0 Reimbursable obligations	2,590	5,184	5,409
99.5 Below reporting threshold	4	.....	.....
99.9 Total new obligations	2,594	5,184	5,409

NATIONAL FLOOD INSURANCE FUND—Continued
Employment Summary

Identification code 070-4236-0-3-453	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	301	368	381

NATIONAL FLOOD INSURANCE RESERVE FUND
Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5701-0-2-453	2014 actual	2015 est.	2016 est.
0100 Balance, start of year			
Receipts:			
0220 Fees, National Flood Insurance Reserve Fund	122	522	965
0240 Earnings on Investments, National Flood Insurance Reserve Fund			16
0299 Total receipts and collections	122	522	981
0400 Total: Balances and collections	122	522	981
Appropriations:			
0500 National Flood Insurance Reserve Fund	-122	-522	-981
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 070-5701-0-2-453	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		122	644
Budget authority:			
Mandatory:			
1201 Appropriation (special or trust fund)	122	522	981
1260 Appropriations, mandatory (total)	122	522	981
1930 Total budgetary resources available	122	644	1,625
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	122	644	1,625
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	122	522	981
4180 Budget authority, net (total)	122	522	981

As directed by the Biggert-Waters Flood Insurance Reform Act of 2012, FEMA has established the National Flood Insurance Reserve Fund for the National Flood Insurance Program to meet expected future obligations of the program, to include payment of claims, claims adjustment expenses, and the repayment of outstanding debt owed to the U.S. Treasury including interest.

NATIONAL PREDISASTER MITIGATION FUND

For the predisaster mitigation grant program under section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133), including administrative costs, \$200,001,000, to remain available until expended.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0716-0-1-453	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Pre-disaster mitigation	40	58	203
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	134	141	107
1021 Recoveries of prior year unpaid obligations	24		
1050 Unobligated balance (total)	158	141	107

Budget authority:

Appropriations, discretionary:			
1100 Appropriation	25	25	200
1131 Unobligated balance of appropriations permanently reduced	-2	-1	
1160 Appropriation, discretionary (total)	23	24	200
1930 Total budgetary resources available	181	165	307
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	141	107	104

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	184	149	155
3010 Obligations incurred, unexpired accounts	40	58	203
3020 Outlays (gross)	-51	-52	-57
3040 Recoveries of prior year unpaid obligations, unexpired	-24		
3050 Unpaid obligations, end of year	149	155	301
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	184	149	155
3200 Obligated balance, end of year	149	155	301

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	23	24	200
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	12
4011 Outlays from discretionary balances	50	51	45
4020 Outlays, gross (total)	51	52	57
4180 Budget authority, net (total)	23	24	200
4190 Outlays, net (total)	51	52	57

Funding requested through this account will provide technical assistance and risk-based grant funding to State, local, and tribal governments to reduce the risks associated with disasters. Resources support the development and enhancement of hazard mitigation plans, as well as the implementation of pre-disaster mitigation projects. Operating independently of the Disaster Relief Fund (DRF), which provides post-disaster mitigation funding, the Pre-Disaster Mitigation program provides funding source for qualified projects that is not dependent upon Presidentially-declared disaster activity.

Object Classification (in millions of dollars)

Identification code 070-0716-0-1-453	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			1
25.2 Other services from non-Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	38	56	200
99.0 Direct obligations	39	57	202
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	40	58	203

Employment Summary

Identification code 070-0716-0-1-453	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	3	3	10

EMERGENCY FOOD AND SHELTER

To carry out the emergency food and shelter program pursuant to title III of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11331 et seq.), \$100,000,000, to remain available until expended: Provided, That total administrative costs shall not exceed 3.5 percent of the total amount made available under this heading: Provided further, That the Administrator of the Federal Emergency Management Agency (Administrator) may transfer funds appropriated under this heading to "Department of Housing and Urban Development—Homeless Assistance Grants": Provided further, That, if funds are transferred pursuant to the previous proviso, notwithstanding the references to the Administrator in 42 U.S.C 11331 through 11335 and 11341, the Secretary of Housing and Urban Development shall carry out the functions of the Administrator with respect to the Emergency Food and Shelter Program, including with respect to the National Board.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Con-

timing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0707–0–1–605	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0101 Emergency food and shelter	120	120	100
0900 Total new obligations (object class 41.0)	120	120	100
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	120	120	100
1160 Appropriation, discretionary (total)	120	120	100
1930 Total budgetary resources available	120	120	100
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	122	145	31
3010 Obligations incurred, unexpired accounts	120	120	100
3020 Outlays (gross)	-97	-234	-104
3050 Unpaid obligations, end of year	145	31	27
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	122	145	31
3200 Obligated balance, end of year	145	31	27
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	120	120	100
Outlays, gross:			
4010 Outlays from new discretionary authority		96	80
4011 Outlays from discretionary balances	97	138	24
4020 Outlays, gross (total)	97	234	104
4180 Budget authority, net (total)	120	120	100
4190 Outlays, net (total)	97	234	104

The Emergency Food and Shelter program provides grants to nonprofit and faith-based organizations at the local level to supplement their programs for emergency food and shelter. In 2016, the Emergency Food and Shelter program is proposed to be transferred to the Department of Housing and Urban Development's Homeless Assistance Grants program in order to consolidate and better coordinate assistance to populations in need.

ADMINISTRATIVE AND REGIONAL OPERATIONS

Program and Financing (in millions of dollars)

Identification code 070–0712–0–1–453	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Administrative and regional operations	1		
0900 Total new obligations (object class 25.1)	1		
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	1		
1930 Total budgetary resources available	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6		
3010 Obligations incurred, unexpired accounts	1		
3020 Outlays (gross)	-6		
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6		
Budget authority and outlays, net:			
Discretionary:			
4011 Outlays from discretionary balances	6		

4190 Outlays, net (total)	6		
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NATIONAL FLOOD MITIGATION FUND

Program and Financing (in millions of dollars)

Identification code 070–0717–0–1–453	2014 actual	2015 est.	2016 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4		
3020 Outlays (gross)	-1		
3041 Recoveries of prior year unpaid obligations, expired	-3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1		
4190 Outlays, net (total)	1		

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 070–0703–0–1–453	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy		63	46
0705 Reestimates of direct loan subsidy	55	74	
0706 Interest on reestimates of direct loan subsidy	7	26	
0900 Total new obligations (object class 25.2)	62	163	46
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	305	311	248
1021 Recoveries of prior year unpaid obligations	7		
1050 Unobligated balance (total)	312	311	248
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced			-100
1160 Appropriation, discretionary (total)			-100
Appropriations, mandatory:			
1200 Appropriation	61	100	
1260 Appropriations, mandatory (total)	61	100	
1900 Budget authority (total)	61	100	-100
1930 Total budgetary resources available	373	411	148
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	311	248	102
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	133	74	106
3010 Obligations incurred, unexpired accounts	62	163	46
3020 Outlays (gross)	-114	-131	-38
3040 Recoveries of prior year unpaid obligations, unexpired	-7		
3050 Unpaid obligations, end of year	74	106	114
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	133	74	106
3200 Obligated balance, end of year	74	106	114
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			-100
Outlays, gross:			
4011 Outlays from discretionary balances	53	31	38
Mandatory:			
4090 Budget authority, gross	61	100	
Outlays, gross:			
4100 Outlays from new mandatory authority	61	38	
4101 Outlays from mandatory balances		62	
4110 Outlays, gross (total)	61	100	

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT—Continued
Program and Financing—Continued

Identification code 070-0703-0-1-453	2014 actual	2015 est.	2016 est.
4180 Budget authority, net (total)	61	100	-100
4190 Outlays, net (total)	114	131	38

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 070-0703-0-1-453	2014 actual	2015 est.	2016 est.
Direct loan levels supportable by subsidy budget authority:			
115002 Community disaster loan program		65	50
115999 Total direct loan levels		65	50
Direct loan subsidy (in percent):			
132002 Community disaster loan program		96.35	91.05
132999 Weighted average subsidy rate		96.35	91.05
Direct loan subsidy budget authority:			
133002 Community disaster loan program		63	46
133999 Total subsidy budget authority		63	46
Direct loan subsidy outlays:			
134002 Community disaster loan program	52	31	31
134999 Total subsidy outlays	52	31	31
Direct loan reestimates:			
135002 Community disaster loan program	61	6	
135003 Special community disaster loans	-14	72	
135999 Total direct loan reestimates	47	78	

Disaster assistance loans authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) are loans to States for the non-Federal portion of cost-sharing funds and community disaster loans to local governments incurring substantial loss of tax and other revenues as a result of a major disaster. As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans). The subsidy amounts are estimated on a present value basis. Loan activity prior to 1992, which is budgeted for on a cash basis, totals less than \$500,000 in every year and is not presented separately. No new funding is requested in 2016.

DISASTER ASSISTANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 070-4234-0-3-453	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Refund activity per P.L. 113-6	18		
Credit program obligations:			
0710 Direct loan obligations		65	50
0713 Payment of interest to Treasury	5		
0742 Downward reestimate paid to receipt account	9	17	
0743 Interest on downward reestimates	4	5	
0791 Direct program activities, subtotal	18	87	50
0900 Total new obligations	36	87	50
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		37	89
1021 Recoveries of prior year unpaid obligations	7		
1050 Unobligated balance (total)	7	37	89
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	32		
1440 Borrowing authority, mandatory (total)	32		
Spending authority from offsetting collections, mandatory:			
1800 Collected	125	139	38
1801 Change in uncollected payments, Federal sources	-59		
1825 Spending authority from offsetting collections applied to repay debt	-32		
1850 Spending auth from offsetting collections, mand (total)	34	139	38

1900 Financing authority (total)	66	139	38
1930 Total budgetary resources available	73	176	127
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	37	89	77

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	143	79	166
3010 Obligations incurred, unexpired accounts	36	87	50
3020 Financing disbursements (gross)	-93		
3040 Recoveries of prior year unpaid obligations, unexpired	-7		
3050 Unpaid obligations, end of year	79	166	216
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-132	-73	-73
3070 Change in uncollected pymts, Fed sources, unexpired	59		
3090 Uncollected pymts, Fed sources, end of year	-73	-73	-73
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	6	93
3200 Obligated balance, end of year	6	93	143

Financing authority and disbursements, net:

Mandatory:			
4090 Financing authority, gross	66	139	38
Financing disbursements:			
4110 Financing disbursements, gross	93		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-113	-132	-31
4122 Interest on uninvested funds	-3		
4123 Non-Federal sources	-9	-7	-7
4130 Offsets against gross financing auth and disbursements (total)	-125	-139	-38
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	59		
4170 Financing disbursements, net (mandatory)	-32	-139	-38
4190 Financing disbursements, net (total)	-32	-139	-38

Status of Direct Loans (in millions of dollars)

Identification code 070-4234-0-3-453	2014 actual	2015 est.	2016 est.
Position with respect to appropriations act limitation on obligations:			
1121 Limitation available from carry-forward		82	67
1143 Unobligated limitation carried forward (P.L. xx) (-)		-17	-17
1150 Total direct loan obligations		65	50
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	316	316	309
1251 Repayments: Repayments and prepayments		-7	-7
1290 Outstanding, end of year	316	309	302

Balance Sheet (in millions of dollars)

Identification code 070-4234-0-3-453	2013 actual	2014 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	18
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	348	316
1402 Interest receivable	51	47
1405 Allowance for subsidy cost (-)	-77	-290
1499 Net present value of assets related to direct loans	322	73
1999 Total assets	323	91
LIABILITIES:		
2103 Federal liabilities: Debt	323	76
2207 Non-Federal liabilities: Other		15
2999 Total liabilities	323	91
4999 Total liabilities and net position	323	91

CITIZENSHIP AND IMMIGRATION SERVICES

Federal Funds

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

For necessary expenses for citizenship and immigration services, \$129,671,000, of which \$119,671,000 is for the E-Verify Program, as described in section 403(a)

of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1324a note), to assist United States employers with maintaining a legal workforce; and of which \$10,000,000 is for the Citizenship and Integration Grant Program: Provided, That, notwithstanding any other provision of law, funds otherwise made available to United States Citizenship and Immigration Services may be used to acquire, operate, equip, and dispose of up to 5 vehicles, for replacement only, for areas where the Administrator of General Services does not provide vehicles for lease: Provided further, That the Director of United States Citizenship and Immigration Services may authorize employees who are assigned to those areas to use such vehicles to travel between the employees' residences and places of employment.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-0300-0-1-751	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	181	254	273
Receipts:			
0260 Immigration Examination Fee	2,786	3,581	3,814
0261 H-1B Nonimmigrant Petitioner Account	331	300	300
0262 H-1B and L Fraud Prevention and Detection Account	134	135	135
0299 Total receipts and collections	3,251	4,016	4,249
0400 Total: Balances and collections	3,432	4,270	4,522
Appropriations:			
0500 Citizenship and Immigration Services	-2,786	-3,589	-3,590
0501 Citizenship and Immigration Services	-17	-18	-14
0502 Citizenship and Immigration Services	-45	-66	-42
0503 Citizenship and Immigration Services	-157	-223	-228
0504 Citizenship and Immigration Services	220	228	
0505 Training and Employment Services	-165	-125	-125
0506 Training and Employment Services	-8	-12	
0507 Training and Employment Services	12	9	
0508 State Unemployment Insurance and Employment Service Operations	-17	-13	-13
0509 State Unemployment Insurance and Employment Service Operations	-1	-1	
0510 State Unemployment Insurance and Employment Service Operations	1	1	
0511 State Unemployment Insurance and Employment Service Operations			-38
0512 H-1 B and L Fraud Prevention and Detection	-45	-45	-45
0513 H-1 B and L Fraud Prevention and Detection	-2	-3	-4
0514 H-1 B and L Fraud Prevention and Detection	3	4	
0515 Diplomatic and Consular Programs	-44	-41	-41
0516 Diplomatic and Consular Programs	-3		
0517 Diplomatic and Consular Programs	3		
0518 Education and Human Resources	-132	-100	-100
0519 Education and Human Resources	-5	-10	-7
0520 Education and Human Resources	10	7	
0599 Total appropriations	-3,178	-3,997	-4,247
0799 Balance, end of year	254	273	275

Program and Financing (in millions of dollars)

Identification code 070-0300-0-1-751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Citizenship and Immigration Services (Direct)	3,163	3,780	4,004
0801 Citizenship and Immigration Services (Reimbursable)	29	39	41
0900 Total new obligations	3,192	3,819	4,045
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,247	1,063	1,140
1001 Discretionary unobligated balance brought fwd, Oct 1	21	13	
1012 Unobligated balance transfers between expired and unexpired accounts	2		
1021 Recoveries of prior year unpaid obligations	80	77	77
1050 Unobligated balance (total)	1,329	1,140	1,217
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	116	116	130
1120 Appropriations transferred to other acts [015-0339]			-4
1130 Appropriations permanently reduced	-2		
1160 Appropriation, discretionary (total)	114	116	126
Appropriations, mandatory:			
1201 Appropriation (examinations fee)	2,786	3,589	3,590

1201 Appropriation (H-1B fee)	17	18	14
1201 Appropriation (H-1B L Fraud Fee)	45	66	42
1203 Appropriation (previously unavailable)	157	223	228
1220 Appropriations transferred to other acts [015-0339]	-4	-4	
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-4		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-220	-228	
1260 Appropriations, mandatory (total)	2,777	3,664	3,874
Spending authority from offsetting collections, mandatory:			
1800 Collected	47	39	41
1801 Change in uncollected payments, Federal sources	-11		
1850 Spending auth from offsetting collections, mand (total)	36	39	41
1900 Budget authority (total)	2,927	3,819	4,041
1930 Total budgetary resources available	4,256	4,959	5,258
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	1,063	1,140	1,213

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	922	1,055	1,050
3010 Obligations incurred, unexpired accounts	3,192	3,819	4,045
3020 Outlays (gross)	-2,975	-3,747	-4,015
3040 Recoveries of prior year unpaid obligations, unexpired	-80	-77	-77
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	1,055	1,050	1,003
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-20	-9	-9
3070 Change in uncollected pymts, Fed sources, unexpired	11		
3090 Uncollected pymts, Fed sources, end of year	-9	-9	-9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	902	1,046	1,041
3200 Obligated balance, end of year	1,046	1,041	994

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	114	116	126
Outlays, gross:			
4010 Outlays from new discretionary authority	65	87	94
4011 Outlays from discretionary balances	53	29	29
4020 Outlays, gross (total)	118	116	123
Mandatory:			
4090 Budget authority, gross	2,813	3,703	3,915
Outlays, gross:			
4100 Outlays from new mandatory authority	2,359	2,787	2,946
4101 Outlays from mandatory balances	498	844	946
4110 Outlays, gross (total)	2,857	3,631	3,892
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-38	-33	-33
4123 Non-Federal sources	-9	-6	-8
4130 Offsets against gross budget authority and outlays (total)	-47	-39	-41
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	11		
4160 Budget authority, net (mandatory)	2,777	3,664	3,874
4170 Outlays, net (mandatory)	2,810	3,592	3,851
4180 Budget authority, net (total)	2,891	3,780	4,000
4190 Outlays, net (total)	2,928	3,708	3,974

The mission of U.S. Citizenship and Immigration Services (USCIS) is to adjudicate and grant immigration and citizenship benefits, provide accurate and useful information to its customers, and promote an awareness and understanding of citizenship in support of immigrant integration, while also protecting the integrity of our Nation's immigration system. USCIS approves millions of immigration benefit applications each year, ranging from work authorization and lawful permanent residency to asylum and refugee status. The Budget continues to invest in technology to improve and automate business operations, eliminate paper-based processing, improve information sharing, and enhance USCIS' ability to identify and prevent immigration benefit fraud.

The Budget assumes that USCIS will continue to be funded primarily through fees on the applications and petitions it adjudicates.

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES—Continued

Object Classification (in millions of dollars)

Identification code 070-0300-0-1-751	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,034	1,181	1,339
11.3 Other than full-time permanent	21	24	27
11.5 Other personnel compensation	53	61	68
11.9 Total personnel compensation	1,108	1,266	1,434
12.1 Civilian personnel benefits	339	388	440
13.0 Benefits for former personnel			1
21.0 Travel and transportation of persons	21	24	24
22.0 Transportation of things	8	10	10
23.1 Rental payments to GSA	211	224	233
23.2 Rental payments to others	14	18	18
23.3 Communications, utilities, and miscellaneous charges	77	98	98
24.0 Printing and reproduction	10	11	11
25.1 Advisory and assistance services	691	850	879
25.2 Other services from non-Federal sources	157	207	205
25.3 Other goods and services from Federal sources	218	279	254
25.4 Operation and maintenance of facilities	3	4	4
25.7 Operation and maintenance of equipment	106	149	138
26.0 Supplies and materials	34	42	42
31.0 Equipment	115	148	153
32.0 Land and structures	31	40	37
41.0 Grants, subsidies, and contributions	18	21	21
42.0 Insurance claims and indemnities	2	1	2
99.0 Direct obligations	3,163	3,780	4,004
99.0 Reimbursable obligations	29	39	41
99.9 Total new obligations	3,192	3,819	4,045

Employment Summary

Identification code 070-0300-0-1-751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	12,769	15,311	17,082

FEDERAL LAW ENFORCEMENT TRAINING CENTER

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Law Enforcement Training Center, including materials and support costs of Federal law enforcement basic training; the purchase of not to exceed 117 vehicles for police-type use and hire of passenger motor vehicles; expenses for student athletic and related activities; the conduct of and participation in firearms matches and presentation of awards; public awareness and enhancement of community support of law enforcement training; room and board for student interns; a flat monthly reimbursement to employees authorized to use personal mobile phones for official duties; and services as authorized by section 3109 of title 5, United States Code; \$239,141,000; of which up to \$65,387,000 shall remain available until September 30, 2017, for materials and support costs of Federal law enforcement basic training; of which \$300,000 shall remain available until expended to be distributed to Federal law enforcement agencies for expenses incurred participating in training accreditation; and of which not to exceed \$9,180 shall be for official reception and representation expenses: Provided, That the Center is authorized to obligate funds in anticipation of reimbursements from agencies receiving training sponsored by the Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available at the end of the fiscal year: Provided further, That section 1202(a) of Public Law 107-206 (42 U.S.C. 3771 note), as amended under this heading in division F of Public Law 113-76, is further amended by striking "December 31, 2017" and inserting "December 31, 2018": Provided further, That the Director of the Federal Law Enforcement Training Center shall schedule basic or advanced law enforcement training, or both, at all four training facilities under the control of the Federal Law Enforcement Training Center to ensure that such training facilities are operated at the highest capacity throughout the fiscal year: Provided further, That the Federal Law Enforcement Training Accreditation Board, including representatives from the Federal law enforcement community and non-Federal accreditation experts involved in law enforcement training, shall lead the Federal law enforcement training accreditation process to continue the implementation of measuring and assessing the quality and effectiveness of Federal law enforcement training programs, facilities, and instructors.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0509-0-1-751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Law Enforcement Training	188	191	198
0002 Management and Administration	28	28	28
0003 Accreditation	1	1	1
0799 Total direct obligations	217	220	227
0801 Salaries and expenses (Reimbursable)	76	90	90
0900 Total new obligations	293	310	317
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	28	45
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	228	228	239
1121 Appropriations transferred from other acct [011-5512]		4	
1160 Appropriation, discretionary (total)	228	232	239
Spending authority from offsetting collections, discretionary:			
1700 Collected	59	91	91
1701 Change in uncollected payments, Federal sources	19	4	4
1750 Spending auth from offsetting collections, disc (total)	78	95	95
1900 Budget authority (total)	306	327	334
1930 Total budgetary resources available	325	355	379
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-4		
1941 Unexpired unobligated balance, end of year	28	45	62

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	41	48	25
3010 Obligations incurred, unexpired accounts	293	310	317
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	-284	-333	-333
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	48	25	9
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-15	-30	-30
3070 Change in uncollected pymts, Fed sources, unexpired	-19	-4	-4
3071 Change in uncollected pymts, Fed sources, expired	4	4	4
3090 Uncollected pymts, Fed sources, end of year	-30	-30	-30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	26	18	-5
3200 Obligated balance, end of year	18	-5	-21

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	306	327	334
Outlays, gross:			
4010 Outlays from new discretionary authority	236	281	287
4011 Outlays from discretionary balances	48	52	46
4020 Outlays, gross (total)	284	333	333
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-61	-95	-95
4033 Non-Federal sources	-2	-2	-2
4040 Offsets against gross budget authority and outlays (total)	-63	-97	-97
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-19	-4	-4
4052 Offsetting collections credited to expired accounts	4	6	6
4060 Additional offsets against budget authority only (total)	-15	2	2
4070 Budget authority, net (discretionary)	228	232	239
4080 Outlays, net (discretionary)	221	236	236
4180 Budget authority, net (total)	228	232	239
4190 Outlays, net (total)	221	236	236

The Federal Law Enforcement Training Centers (FLETC) serves as an interagency law enforcement training organization for over 90 Partner Organizations, providing the necessary facilities, equipment, and support services to conduct advanced, specialized, and refresher training for Federal

law enforcement personnel. FLETC personnel conduct the instructional programs for basic law enforcement recruits and some advanced training based on agency requests. Additionally, FLETC provides tuition-free or reduced cost training opportunities to state, local, rural, tribal, and territorial law enforcement officers through export training deliveries, distance learning, and, on a space-available basis, advanced training conducted at any of FLETC's domestic campuses. In cooperation with the Department of State, FLETC manages the International Law Enforcement Academy (ILEA) at Gabarone, Botswana; assists in the management of the ILEA in Bangkok, Thailand; and supports training at the other ILEAs in Budapest, Hungary, and San Salvador, El Salvador. FLETC provides other training and assistance internationally in collaboration with, and in support of, the respective U.S. Embassies. Additionally, many international students attend training programs at FLETC each year.

Object Classification (in millions of dollars)

Identification code 070-0509-0-1-751	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	86	86	86
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	90	90	90
12.1 Civilian personnel benefits	32	32	32
21.0 Travel and transportation of persons	5	7	7
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges	10	12	12
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	61	60	66
26.0 Supplies and materials	7	7	8
31.0 Equipment	10	10	10
99.0 Direct obligations	217	220	227
99.0 Reimbursable obligations	76	90	90
99.9 Total new obligations	293	310	317

Employment Summary

Identification code 070-0509-0-1-751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	1,058	1,075	1,090
2001 Reimbursable civilian full-time equivalent employment	51	89	89

ACQUISITIONS, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

For acquisition of necessary additional real property and facilities, construction, and ongoing maintenance, facility improvements, and related expenses of the Federal Law Enforcement Training Center, \$27,553,000, to remain available until September 30, 2020: Provided, That the Center is authorized to accept reimbursement to this appropriation from government agencies requesting the construction of special use facilities.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0510-0-1-751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0002 Acquisitions, Construction, Improvements and Related Expenses (Direct)	30	27	27
0801 Acquisitions, Construction, Improvements and Related Expenses (Reimbursable)	70	902	902
0900 Total new obligations	100	929	929
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	70	43	47
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	72	43	47

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	31	31	28
1160 Appropriation, discretionary (total)	31	31	28
Spending authority from offsetting collections, discretionary:			
1700 Collected	27	902	902
1701 Change in uncollected payments, Federal sources	13		
1750 Spending auth from offsetting collections, disc (total)	40	902	902
1900 Budget authority (total)	71	933	930
1930 Total budgetary resources available	143	976	977
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	43	47	48

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	115	121	835
3010 Obligations incurred, unexpired accounts	100	929	929
3020 Outlays (gross)	-92	-215	-510
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	121	835	1,254
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-160	-130	-130
3070 Change in uncollected pymts, Fed sources, unexpired	-13		
3071 Change in uncollected pymts, Fed sources, expired	43		
3090 Uncollected pymts, Fed sources, end of year	-130	-130	-130
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-45	-9	705
3200 Obligated balance, end of year	-9	705	1,124

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	71	933	930
Outlays, gross:			
4010 Outlays from new discretionary authority	10	112	111
4011 Outlays from discretionary balances	82	103	399
4020 Outlays, gross (total)	92	215	510
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-69	-902	-902
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-13		
4052 Offsetting collections credited to expired accounts	42		
4060 Additional offsets against budget authority only (total)	29		
4070 Budget authority, net (discretionary)	31	31	28
4080 Outlays, net (discretionary)	23	-687	-392
4180 Budget authority, net (total)	31	31	28
4190 Outlays, net (total)	23	-687	-392

This account provides for the acquisition and related costs for the expansion and maintenance of FLETC, to include funding for construction based on the Facilities Master Plan, Minor Construction and Maintenance, Environmental Compliance, and Communications Systems. The Master Plan provides the long range blueprint for expansion of facilities to meet the training requirements of over 90 Partner Organizations. Minor Construction and Maintenance provides alterations and maintenance funding for approximately 300 buildings at four locations (Glynco, Georgia; Artesia, New Mexico; Charleston, South Carolina; and Cheltenham, Maryland). Environmental Compliance funding is to ensure compliance with the EPA and State environmental laws and regulations. Communications Systems funding is to maintain and repair or replace the fiber optics telecommunications cable system.

Object Classification (in millions of dollars)

Identification code 070-0510-0-1-751	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.2 Other services from non-Federal sources	2	2	2
32.0 Land and structures	28	25	25
99.0 Direct obligations	30	27	27
99.0 Reimbursable obligations	70	902	902
99.9 Total new obligations	100	929	929

SCIENCE AND TECHNOLOGY

Federal Funds

RESEARCH, DEVELOPMENT, ACQUISITION, AND OPERATIONS

For necessary expenses for science and technology research, including advanced research projects, development, test and evaluation, acquisition, and operations as authorized by title III of the Homeland Security Act of 2002 (6 U.S.C. 181 et seq.), and the purchase or lease of not to exceed 5 vehicles, \$646,872,800; of which \$512,951,800 shall remain available until September 30, 2018; and of which \$133,921,000 shall remain available until September 30, 2020, solely for operation and construction of laboratory facilities.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the Office of the Under Secretary for Science and Technology and for management and administration of programs and activities, as authorized by title III of the Homeland Security Act of 2002 (6 U.S.C. 181 et seq.), \$132,115,100: Provided, That not to exceed \$7,650 shall be for official reception and representation expenses.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0800–0–1–751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Management and Administration	127	129	132
0002 Research, Development, Acquisition, and Operations	705	1,621	647
0799 Total direct obligations	832	1,750	779
0801 Research, Development, Acquisitions and Operations (Reimbursable)	102	125	125
0900 Total new obligations	934	1,875	904
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	245	638	107
1021 Recoveries of prior year unpaid obligations	29		
1050 Unobligated balance (total)	274	638	107
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,220	1,219	779
1160 Appropriation, discretionary (total)	1,220	1,219	779
Spending authority from offsetting collections, discretionary:			
1700 Collected	61	125	125
1701 Change in uncollected payments, Federal sources	18		
1750 Spending auth from offsetting collections, disc (total)	79	125	125
1900 Budget authority (total)	1,299	1,344	904
1930 Total budgetary resources available	1,573	1,982	1,011
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	638	107	107
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	913	926	1,974
3010 Obligations incurred, unexpired accounts	934	1,875	904
3011 Obligations incurred, expired accounts	4		
3020 Outlays (gross)	–888	–827	–993
3040 Recoveries of prior year unpaid obligations, unexpired	–29		
3041 Recoveries of prior year unpaid obligations, expired	–8		
3050 Unpaid obligations, end of year	926	1,974	1,885
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–171	–119	–119
3070 Change in uncollected pymts, Fed sources, unexpired	–18		
3071 Change in uncollected pymts, Fed sources, expired	70		
3090 Uncollected pymts, Fed sources, end of year	–119	–119	–119
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	742	807	1,855
3200 Obligated balance, end of year	807	1,855	1,766

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,299	1,344	904
Outlays, gross:			
4010 Outlays from new discretionary authority	251	319	272
4011 Outlays from discretionary balances	637	508	721
4020 Outlays, gross (total)	888	827	993
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–126	–123	–123
4033 Non-Federal sources	–5	–2	–2
4040 Offsets against gross budget authority and outlays (total)	–131	–125	–125
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–18		
4052 Offsetting collections credited to expired accounts	70		
4060 Additional offsets against budget authority only (total)	52		
4070 Budget authority, net (discretionary)	1,220	1,219	779
4080 Outlays, net (discretionary)	757	702	868
4180 Budget authority, net (total)	1,220	1,219	779
4190 Outlays, net (total)	757	702	868

Appropriations in this title support homeland security through applied and developmental research, technology foraging, adaptation of R&D investments, demonstration, testing and evaluation activities, and other investments necessary to meet the missions of the Department of Homeland Security and the activities of the Science and Technology Directorate. This work brings together research and subject matter experts from outside Federal, State, and local agencies; private industry; and academia across the United States and internationally. Funding is also provided for the operations, maintenance, and construction of laboratory facilities.

The 2016 Budget provides for major technology and development efforts in the priority areas of biodefense, cybersecurity, aviation security, first responders, border security, and infrastructure protection as well as other critical mission areas. Funding is also provided for chemical, biological, radiological, and nuclear terrorism risk assessments, which are foundational elements for government-wide planning and policy development to effectively prevent, respond to, and recover from possible attacks or natural disasters, as well as upgrade the infrastructure of the Department's laboratory facilities. Funding for Laboratory Facilities, including construction, will be available for obligation for five years. Funding for all other Research, Development, Acquisition, and Operations programs will be available for obligation for three years.

Object Classification (in millions of dollars)

Identification code 070–0800–0–1–751	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	54	56	58
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	58	60	62
12.1 Civilian personnel benefits	16	17	17
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	14		
23.3 Communications, utilities, and miscellaneous charges	10	13	13
25.1 Advisory and assistance services	182	136	68
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	51	48	47
25.4 Operation and maintenance of facilities	7	55	60
25.5 Research and development contracts	425	541	455
25.7 Operation and maintenance of equipment	8	3	3
26.0 Supplies and materials	5	6	6
31.0 Equipment	11	4	4
32.0 Land and structures	1	823	8
41.0 Grants, subsidies, and contributions	39	39	31
99.0 Direct obligations	832	1,750	779
99.0 Reimbursable obligations	102	125	125
99.9 Total new obligations	934	1,875	904

Employment Summary

Identification code 070-0800-0-1-751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	457	467	472

23.1 Rental payments to GSA	5	5	5
25.1 Advisory and assistance services	2	1	1
25.3 Other goods and services from Federal sources	10	10	8
25.7 Operation and maintenance of equipment	1		
99.9 Total new obligations	38	37	38

DOMESTIC NUCLEAR DETECTION OFFICE

Federal Funds

MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the Domestic Nuclear Detection Office, as authorized by title XIX of the Homeland Security Act of 2002 (6 U.S.C. 591 et seq.), for management and administration of programs and activities, \$38,316,000: Provided, That not to exceed \$2,250 shall be for official reception and representation expenses

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0861-0-1-751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Management and Administration	38	37	38

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	37	37	38
1121 Appropriations transferred from other acct [070-0860]	1		
1160 Appropriation, discretionary (total)	38	37	38
1930 Total budgetary resources available	38	37	38

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	14	10
3010 Obligations incurred, unexpired accounts	38	37	38
3020 Outlays (gross)	-39	-41	-37
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	14	10	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16	14	10
3200 Obligated balance, end of year	14	10	11

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	38	37	38
Outlays, gross:			
4010 Outlays from new discretionary authority	29	28	28
4011 Outlays from discretionary balances	10	13	9
4020 Outlays, gross (total)	39	41	37
4180 Budget authority, net (total)	38	37	38
4190 Outlays, net (total)	39	41	37

This account supports the personnel and related administrative costs for the Domestic Nuclear Detection Office (DNDO). The DNDO is a jointly-staffed office established to improve the Nation's capability to detect and interdict unauthorized attempts to import, possess, store, develop, or transport nuclear or radiological material. The Management and Administration request includes most contributions to the Department of Homeland Security Working Capital Fund. Management and Administration funds will be available for obligation until the end of the fiscal year.

Object Classification (in millions of dollars)

Identification code 070-0861-0-1-751	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	15	16	17
11.5 Other personnel compensation	1	1	
11.9 Total personnel compensation	16	17	17
12.1 Civilian personnel benefits	4	4	7

Employment Summary

Identification code 070-0861-0-1-751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	121	127	137

RESEARCH, DEVELOPMENT, AND OPERATIONS

For necessary expenses for radiological and nuclear research, development, testing, evaluation, and operations, \$196,000,000, to remain available until September 30, 2018.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0860-0-1-751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Research, Development, and Operations	217	205	216

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	20	20
1021 Recoveries of prior year unpaid obligations	14		
1050 Unobligated balance (total)	31	20	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	205	205	196
1120 Appropriations transferred to other accts [070-0861]	-1		
1160 Appropriation, discretionary (total)	204	205	196
Spending authority from offsetting collections, discretionary:			
1700 Collected	2		
1750 Spending auth from offsetting collections, disc (total)	2		
1900 Budget authority (total)	206	205	196
1930 Total budgetary resources available	237	225	216
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	20	

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	238	225	160
3010 Obligations incurred, unexpired accounts	217	205	216
3020 Outlays (gross)	-215	-270	-243
3040 Recoveries of prior year unpaid obligations, unexpired	-14		
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	225	160	133
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	238	225	160
3200 Obligated balance, end of year	225	160	133

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	206	205	196
Outlays, gross:			
4010 Outlays from new discretionary authority	40	144	137
4011 Outlays from discretionary balances	175	126	106
4020 Outlays, gross (total)	215	270	243
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2		
4180 Budget authority, net (total)	204	205	196
4190 Outlays, net (total)	213	270	243

This account supports the engineering, operational, research, development, and technical nuclear forensics programs of the Domestic Nuclear Detection Office (DNDO). DNDO is dedicated to both the development and enhancement of the Global Nuclear Detection Architecture (GNDA); development

RESEARCH, DEVELOPMENT, AND OPERATIONS—Continued

of advanced nuclear detection systems; coordination of effective sharing of nuclear detection-related information; coordination of nuclear detection development; technical nuclear forensics; and the establishment of procedures and training for end users of nuclear detection equipment. The 2016 Budget provides for a systems development program that is responsive to the commercial marketplace while providing near-term technical solutions addressing pressing operational requirements. Funding is provided for the test and evaluation of all developed systems prior to acquisition decisions, ensuring that a full systems characterization is conducted prior to any deployments. The budget supports transformational research and development providing break-through technologies that address gaps in the GNDA and have a positive impact on capabilities to detect nuclear threats. Funding will be allocated for operational support programs that provide information analysis and situational awareness, technical support, training curricula, and response protocols to field-users. Research, Development, and Operations funds for each fiscal year will be available for obligation for three years.

Object Classification (in millions of dollars)

Identification code 070-0860-0-1-751	2014 actual	2015 est.	2016 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	3	2
25.1 Advisory and assistance services	30	40	56
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	111	83	81
25.5 Research and development contracts	61	75	71
41.0 Grants, subsidies, and contributions	13	3	5
99.9 Total new obligations	217	205	216

SYSTEMS ACQUISITION

For expenses for the Domestic Nuclear Detection Office acquisition and deployment of radiological detection systems in accordance with the global nuclear detection architecture, \$123,011,000, to remain available until September 30, 2018.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0862-0-1-751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Systems Acquisition	57	43	132
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	9	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	43	43	123
1121 Appropriations transferred from other acct [070-0565]	3		
1160 Appropriation, discretionary (total)	46	43	123
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1750 Spending auth from offsetting collections, disc (total)	1		
1900 Budget authority (total)	47	43	123
1930 Total budgetary resources available	66	52	132
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	119	120	32
3010 Obligations incurred, unexpired accounts	57	43	132
3020 Outlays (gross)	-56	-131	-90
3050 Unpaid obligations, end of year	120	32	74
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	119	120	32

3200 Obligated balance, end of year	120	32	74
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	47	43	123
Outlays, gross:			
4010 Outlays from new discretionary authority	2	17	49
4011 Outlays from discretionary balances	54	114	41
4020 Outlays, gross (total)	56	131	90
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
4180 Budget authority, net (total)	46	43	123
4190 Outlays, net (total)	55	131	90

Funds for this account are used to procure a full range of radiation detection technologies for Department of Homeland Security (DHS) components such as Customs and Border Protection, Transportation Security Administration, and the U.S. Coast Guard. These technologies are deployed at and between the Nation's ports of entry as well as in the maritime domain. Systems Acquisition funds in Fiscal Year 2016 will be used to procure a mix of Radiation Portal Monitors and Human Portable Radiation Detection Systems. Funding also supports efforts to build basic radiological and nuclear detection capabilities in high risk urban regions. Acquisition funds for each fiscal year will be available for obligation for three years.

Object Classification (in millions of dollars)

Identification code 070-0862-0-1-751	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.1 Advisory and assistance services	3	3	3
25.3 Other goods and services from Federal sources	11		3
25.5 Research and development contracts	1		
31.0 Equipment	21	19	108
41.0 Grants, subsidies, and contributions	21	21	18
99.9 Total new obligations	57	43	132

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2014 actual	2015 est.	2016 est.
Governmental receipts:			
015-083400 Breached Bond Penalties	8	8	8
070-0835 Immigration Fees, Border Security Act	113	104	
General Fund Governmental receipts	121	112	8
Offsetting receipts from the public:			
020-031100 Tonnage Duty Increases	22	22	23
069-242100 Marine Safety Fees	19	18	18
070-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	49		
070-274030 Disaster Assistance, Downward Reestimates	14	22	
070-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	24	19	19
070-090000 Passenger Security Fees Returned to the General Fund	390	1,190	1,250
Legislative proposal, subject to PAYGO			195
General Fund Offsetting receipts from the public	518	1,271	1,505
Intragovernmental payments:			
070-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	-17		
General Fund Intragovernmental payments	-17		

GENERAL PROVISIONS

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. Subject to the requirements of section 503 of this Act, the unexpended balances of prior appropriations provided for activities in this Act may be transferred to appropriation accounts for such activities established pursuant to this Act, may

be merged with funds in the applicable established accounts, and thereafter may be accounted for as one fund for the same time period as originally enacted.

SEC. 503. (a) None of the funds provided by this Act, provided by previous appropriations Acts to the agencies in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year 2016, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that:

- (1) creates a new program, project, or activity;
- (2) eliminates a program, project, office, or activity;
- (3) increases funds for any program, project, or activity for which funds have been denied or restricted by the Congress;
- (4) proposes to use funds directed for a specific activity in an appropriations Act for a different purpose; or
- (5) contracts out any function or activity for which funding levels were requested for Federal full-time equivalents in the object classification tables contained in the fiscal year 2016 Budget Appendix for the Department of Homeland Security, as modified by the report accompanying this Act, unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.

(b) None of the funds provided by this Act, provided by previous appropriations Acts to the agencies in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year 2016, or provided from any accounts in the Treasury of the United States derived by the collection of fees or proceeds available to the agencies funded by this Act, shall be available for obligation or expenditure for programs, projects, or activities through a reprogramming of funds in excess of \$5,000,000 or 10 percent, whichever is less, that:

- (1) augments existing programs, projects, or activities;
- (2) reduces by 10 percent funding for any existing program, project, or activity;
- (3) reduces by 10 percent the numbers of personnel approved by the Congress;

or

(4) results from any general savings from a reduction in personnel that would result in a change in existing programs, projects, or activities as approved by the Congress, unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.

(c) Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Homeland Security by this Act or provided by previous appropriations Acts may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by such transfers: Provided, That, subject to approval by the Director of the Office of Management and Budget, any unobligated funds within such department or agency may be transferred between appropriations in order to expedite a more rapid and effective response to a Presidentially-declared major disaster, as provided in the National Response Plan required under Public Law 107–296: Provided further, That any transfer under this section shall be treated as a reprogramming of funds under subsection (b) and shall not be available for obligation unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such transfer.

(d) Notwithstanding subsections (a), (b), and (c) of this section, no funds shall be reprogrammed within or transferred between appropriations based upon an initial notification provided after June 30, except in extraordinary circumstances that imminently threaten the safety of human life or the protection of property.

(e) The notification thresholds and procedures set forth in this section shall apply to any use of deobligated balances of funds provided in previous Department of Homeland Security Appropriations Acts.

SEC. 504. The Department of Homeland Security Working Capital Fund, established pursuant to section 403 of Public Law 103–356 (31 U.S.C. 501 note), shall continue operations as a permanent working capital fund for fiscal year 2016: Provided, That none of the funds appropriated or otherwise made available to the Department of Homeland Security may be used to make payments to the Working Capital Fund, except for the activities and amounts allowed in the President's fiscal year 2016 budget: Provided further, That funds provided to the Working Capital Fund shall be available for obligation until expended to carry out the purposes of the Working Capital Fund: Provided further, That all departmental components shall be charged only for direct usage of each Working Capital Fund service: Provided further, That funds provided to the Working Capital Fund shall be used only for purposes consistent with the contributing component: Provided further, That the Working Capital Fund shall be paid in advance or reimbursed at rates which will return the full cost of each service: Provided further, That the Committees on Appropriations of the Senate and House of Representatives shall be notified of any activity added to or removed from the fund: Provided further, That the Chief Financial Officer of the

Department of Homeland Security shall submit a quarterly execution report with activity level detail, not later than 30 days after the end of each quarter.

SEC. 505. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2016, as recorded in the financial records at the time of a reprogramming request, but not later than June 30, 2016, from appropriations for salaries and expenses for fiscal year 2016 in this Act shall remain available through September 30, 2017, in the account and for the purposes for which the appropriations were provided: Provided, That prior to the obligation of such funds, notification shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives in accordance with section 503 of this Act.

SEC. 506. Funds made available by this Act for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year 2016 until the enactment of an Act authorizing intelligence activities for fiscal year 2016.

SEC. 507. (a) Except as provided in subsections (b) and (c), none of the funds made available by this Act may be used to—

(1) make or award a grant allocation, grant, contract, other transaction agreement, or task or delivery order on a Department of Homeland Security multiple award contract, or to issue a letter of intent totaling in excess of \$1,000,000;

(2) award a task or delivery order requiring an obligation of funds in an amount greater than \$10,000,000 from multi-year Department of Homeland Security funds or a task or delivery order that would cause cumulative obligations of multi-year funds in a single account to exceed 50 percent of the total amount appropriated; or

(3) announce publicly the intention to make or award items under paragraph (1), (2), or (3) including a contract covered by the Federal Acquisition Regulation.

(b) The Secretary of Homeland Security may waive the prohibition under subsection (a) if the Secretary notifies the Committees on Appropriations of the Senate and the House of Representatives at least 3 full business days in advance of making an award or issuing a letter as described in that subsection.

(c) If the Secretary of Homeland Security determines that compliance with this section would pose a substantial risk to human life, health, or safety, an award may be made without notification, and the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives not later than 5 full business days after such an award is made or letter issued.

(d) A notification under this section—

(1) may not involve funds that are not available for obligation; and

(2) shall include the amount of the award; the fiscal year for which the funds for the award were appropriated; the type of contract; and the account and each program, project, and activity from which the funds are being drawn.

(e) The Administrator of the Federal Emergency Management Agency shall brief the Committees on Appropriations of the Senate and the House of Representatives 5 full business days in advance of announcing publicly the intention of making an award under "State and Local Programs".

SEC. 508. Notwithstanding any other provision of law, no agency shall purchase, construct, or lease any additional facilities, except within or contiguous to existing locations, to be used for the purpose of conducting Federal law enforcement training without advance notification to the Committees on Appropriations of the Senate and the House of Representatives, except that the Federal Law Enforcement Training Center is authorized to obtain the temporary use of additional facilities by lease, contract, or other agreement for training that cannot be accommodated in existing Center facilities.

SEC. 509. None of the funds appropriated or otherwise made available by this Act may be used for expenses for any construction, repair, alteration, or acquisition project for which a prospectus otherwise required under chapter 33 of title 40, United States Code, has not been approved, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus.

SEC. 510. (a) Sections 520, 522, and 530 of the Department of Homeland Security Appropriations Act, 2008 (division E of Public Law 110–161; 121 Stat. 2073 and 2074) shall apply with respect to funds made available in this Act in the same manner as such sections applied to funds made available in that Act.

(b) The third proviso of section 537 of the Department of Homeland Security Appropriations Act, 2006 (6 U.S.C. 114), shall not apply with respect to funds made available in this Act.

SEC. 511. None of the funds made available in this Act may be used in contravention of the applicable provisions of the Buy American Act. For purposes of the preceding sentence, the term "Buy American Act" means chapter 83 of title 41, United States Code.

SEC. 512. Within 30 days after the end of each month, the Chief Financial Officer of the Department of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a monthly budget and staffing report for that month that includes total obligations, on-board versus funded full-time equivalent staffing levels, and the number of contract employees for each office of the Department.

SEC. 513. None of the funds appropriated by this Act may be used to process or approve a competition under Office of Management and Budget Circular A-76 for services provided by employees (including employees serving on a temporary or term basis) of United States Citizenship and Immigration Services of the Department of Homeland Security who are known as Immigration Information Officers, Contact Representatives, Investigative Assistants, or Immigration Services Officers.

SEC. 514. Any funds appropriated to "Coast Guard Acquisition, Construction, and Improvements" for fiscal years 2002, 2003, 2004, 2005, and 2006 for the 110–123 foot patrol boat conversion that are recovered, collected, or otherwise received as the result of negotiation, mediation, or litigation, shall be available until expended for the Fast Response Cutter program.

SEC. 515. The functions of the Federal Law Enforcement Training Center instructor staff shall be classified as inherently governmental for the purpose of the Federal Activities Inventory Reform Act of 1998 (31 U.S.C. 501 note).

SEC. 516. (a) The Secretary of Homeland Security shall submit a report not later than October 15, 2016, to the Office of Inspector General of the Department of Homeland Security listing all grants and contracts awarded by any means other than full and open competition during fiscal year 2016.

(b) The Inspector General shall review the report required by subsection (a) to assess Departmental compliance with applicable laws and regulations and report the results of that review to the Committees on Appropriations of the Senate and the House of Representatives not later than February 15, 2017.

SEC. 517. None of the funds made available in this Act may be used by United States Citizenship and Immigration Services to grant an immigration benefit unless the results of background checks required by law to be completed prior to the granting of the benefit have been received by United States Citizenship and Immigration Services, and the results do not preclude the granting of the benefit.

SEC. 518. Section 831 of the Homeland Security Act of 2002 (6 U.S.C. 391) is amended—

(1) in subsection (a), by striking "Until September 30, 2015," and inserting "Until September 30, 2016,";

(2) in subsection (c)(1), by striking "September 30, 2015," and inserting "September 30, 2016,".

SEC. 519. The Secretary of Homeland Security shall require that all contracts of the Department of Homeland Security that provide award fees link such fees to successful acquisition outcomes (which outcomes shall be specified in terms of cost, schedule, and performance).

SEC. 520. None of the funds made available in this Act for U.S. Customs and Border Protection may be used to prevent an individual not in the business of importing a prescription drug (within the meaning of section 801(g) of the Federal Food, Drug, and Cosmetic Act) from importing a prescription drug from Canada that complies with the Federal Food, Drug, and Cosmetic Act: Provided, That this section shall apply only to individuals transporting on their person a personal-use quantity of the prescription drug, not to exceed a 90-day supply: Provided further, That the prescription drug may not be—

(1) a controlled substance, as defined in section 102 of the Controlled Substances Act (21 U.S.C. 802); or

(2) a biological product, as defined in section 351 of the Public Health Service Act (42 U.S.C. 262).

SEC. 521. The Secretary of Homeland Security, in consultation with the Secretary of the Treasury, shall notify the Committees on Appropriations of the Senate and the House of Representatives of any proposed transfers of funds available under section 9703.1(g)(4)(B) of title 31, United States Code (as added by Public Law 102–393) from the Department of the Treasury Forfeiture Fund to any agency within the Department of Homeland Security: Provided, That none of the funds identified for such a transfer may be obligated unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of the proposed transfers.

SEC. 522. None of the funds made available in this Act may be used for planning, testing, piloting, or developing a national identification card.

SEC. 523. None of the funds made available in this Act may be used for first-class travel by the employees of agencies funded by this Act in contravention of sections 301–10.122 through 301.10–124 of title 41, Code of Federal Regulations.

SEC. 524. (a) Any company that collects or retains personal information directly from any individual who participates in the Registered Traveler or successor program

of the Transportation Security Administration shall safeguard and dispose of such information in accordance with the requirements in—

(1) the National Institute for Standards and Technology Special Publication 800–30, entitled "Risk Management Guide for Information Technology Systems";

(2) the National Institute for Standards and Technology Special Publication 800–53, Revision 3, entitled "Recommended Security Controls for Federal Information Systems and Organizations"; and

(3) any supplemental standards established by the Administrator of the Transportation Security Administration (referred to in this section as the "Administrator").

(b) The airport authority or air carrier operator that sponsors the company under the Registered Traveler program shall be known as the "Sponsoring Entity".

(c) The Administrator shall require any company covered by subsection (a) to provide, not later than 30 days after the date of enactment of this Act, to the Sponsoring Entity written certification that the procedures used by the company to safeguard and dispose of information are in compliance with the requirements under subsection (a). Such certification shall include a description of the procedures used by the company to comply with such requirements.

SEC. 525. Notwithstanding any other provision of this Act, none of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractor performance that has been judged to be below satisfactory performance or performance that does not meet the basic requirements of a contract.

SEC. 526. None of the funds appropriated or otherwise made available by this Act may be used by the Department of Homeland Security to enter into any Federal contract unless such contract is entered into in accordance with the requirements of subtitle I of title 41, United States Code or chapter 137 of title 10, United States Code, and the Federal Acquisition Regulation, unless such contract is otherwise authorized by statute to be entered into without regard to the above referenced statutes.

SEC. 527. Notwithstanding the 10 percent limitation contained in section 503(c) of this Act, the Secretary of Homeland Security may transfer to the fund established by 8 U.S.C. 1101 note, up to \$20,000,000 from appropriations available to the Department of Homeland Security: Provided, That the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives 5 days in advance of such transfer.

SEC. 528. Notwithstanding any other provision of law, if the Secretary of Homeland Security determines that specific U.S. Immigration and Customs Enforcement Service Processing Centers or other U.S. Immigration and Customs Enforcement owned detention facilities no longer meet the mission need, the Secretary is authorized to dispose of individual Service Processing Centers or other U.S. Immigration and Customs Enforcement owned detention facilities by directing the Administrator of General Services to sell all real and related personal property which support Service Processing Centers or other U.S. Immigration and Customs Enforcement owned detention facilities, subject to such terms and conditions as necessary to protect Government interests and meet program requirements: Provided, That the proceeds, net of the costs of sale incurred by the General Services Administration and U.S. Immigration and Customs Enforcement, shall be deposited as offsetting collections into a separate account that shall be available, subject to appropriation, until expended for other real property capital asset needs of existing U.S. Immigration and Customs Enforcement assets, excluding daily operations and maintenance costs, as the Secretary deems appropriate: Provided further, That the Committees on Appropriations of the Senate and the House of Representatives shall be notified 15 days prior to the announcement of any proposed sale or collocation.

SEC. 529. None of the funds made available under this Act or any prior appropriations Act may be provided to the Association of Community Organizations for Reform Now (ACORN), or any of its affiliates, subsidiaries, or allied organizations.

SEC. 530. The Department of Homeland Security Chief Information Officer, the Commissioner of U.S. Customs and Border Protection, the Assistant Secretary of Homeland Security for U.S. Immigration and Customs Enforcement, the Director of the United States Secret Service, and the Director of the Office of Biometric Identity Management shall, with respect to fiscal years 2016 and 2017, submit to the Committees on Appropriations of the Senate and the House of Representatives, at the time that the President's budget proposal for fiscal year 2017 is submitted pursuant to the requirements of section 1105(a) of title 31, United States Code, the information required in the multi-year investment and management plans required, respectively, under the headings "U.S. Customs and Border Protection, Salaries and Expenses" under title II of division D of the Consolidated Appropriations Act, 2012 (Public Law 112–74); "U.S. Customs and Border Protection, Border Security Fencing, Infrastructure, and Technology" under such title; section 568 of such Act; and "Office of the Chief Information Officer", "United States Secret Service, Acquisition, Construction, Improvements, and Related Expenses", and "Office of Biometric

Identity Management" under division D of the Homeland Security Appropriations Act, 2013 (Public Law 113–6).

SEC. 531. *The Secretary of Homeland Security shall ensure enforcement of immigration laws (as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17))).*

SEC. 532. (a) *None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.*

(b) *Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.*

SEC. 533. *None of the funds made available in this Act may be used by a Federal law enforcement officer to facilitate the transfer of an operable firearm to an individual if the Federal law enforcement officer knows or suspects that the individual is an agent of a drug cartel unless law enforcement personnel of the United States continuously monitor or control the firearm at all times.*

SEC. 534. *None of the funds made available by this Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to any corporation that was convicted of a felony criminal violation under any Federal law within the preceding 24 months, where the awarding agency is aware of the conviction, unless a Federal agency has considered suspension or debarment of the corporation and made a determination that this further action is not necessary to protect the interests of the Government.*

SEC. 535. *None of the funds made available in this Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation for which any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, where the awarding agency is aware of the unpaid tax liability, unless a Federal agency has considered suspension or debarment of the corporation and made a determination that this further action is not necessary to protect the interests of the Government.*

SEC. 536. *None of the funds made available in this Act may be used to reimburse any Federal department or agency for its participation in a National Special Security Event.*

SEC. 537. *None of the funds made available in this Act may be used for new U.S. Customs and Border Protection air preclearance agreements entering into force after February 1, 2014, unless: (1) the Secretary of Homeland Security, in consultation with the Secretary of State, has certified to Congress that air preclearance operations at the airport provide a homeland or national security benefit to the United States; (2) U.S. passenger air carriers are not precluded from operating at existing preclearance locations; and (3) a U.S. passenger air carrier is operating at all airports contemplated for establishment of new air preclearance operations.*

SEC. 538. *The administrative law judge annuitants participating in the Senior Administrative Law Judge Program managed by the Director of the Office of Personnel Management under section 3323 of title 5, United States Code, shall be available on a temporary reemployment basis to conduct arbitrations of disputes arising from delivery of assistance under the Federal Emergency Management Agency Public Assistance Program.*

SEC. 539. *RAISING THE NUMERICAL LIMITATION ON U VISAS. Subparagraph (A) of section 214(p)(2) of the Immigration and Nationality Act (8 U.S.C. § 1184(p)(2)(A)), is amended by striking "10,000" and inserting "20,000".*

SEC. 540. *FUNDING FOR UNITED STATES CITIZENSHIP FOUNDATION. Notwithstanding section 286(u) of the Immigration and Nationality Act (8 U.S.C. 1356(u)), the Director of U.S. Citizenship and Immigration Services may pay up to*

\$3,000,000 of the premium processing fees described in such section 286(u) to the U.S. Citizenship Foundation in fiscal year 2016.

SEC. 541. *Of the unobligated balance available to "Federal Emergency Management Agency, Disaster Relief Fund", \$250,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That no amounts may be cancelled from the amounts that were designated by the Congress as being for disaster relief pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985.*

SEC. 542. *As authorized by section 601(b) of the United States-Colombia Trade Promotion Agreement Implementation Act (Public Law 112–42) fees collected from passengers arriving from Canada, Mexico, or an adjacent island pursuant to section 13031(a)(5) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(a)(5)) shall be available until expended.*

SEC. 543. *Notwithstanding sections 503 and 505 of this Act, the Secretary may reallocate within or transfer to the U.S. Coast Guard for the Offshore Patrol Cutter Project: (1) amounts made available by this Act, to remain available until September 30, 2017, and (2) the unobligated balances of amounts made available by prior Acts: Provided, That any amounts reallocated or transferred under this section shall not be available for obligation unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such transfer: Provided further, That this section shall not apply to amounts that were designated by the Congress for Overseas Contingency Operations/Global War on Terrorism or as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.*

SEC. 544. *Of amounts transferred to the Disaster Assistance Direct Loan Program pursuant to the Community Disaster Loan Act of 2005 (Public Law 109–88), \$100,000,000 are hereby permanently cancelled: Provided, That this section shall not apply to amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.*

SEC. 545. (a) *For an additional amount for Financial Systems Modernization, \$42,977,000, to remain available until September 30, 2017.*

(b) *Funds made available in subsection (a) for Financial Systems Modernization may be transferred by the Secretary of Homeland Security between appropriations for the same purpose, notwithstanding section 503 of this Act.*

(c) *No transfer described in subsection (b) shall occur until 15 days after the Committees on Appropriations of the Senate and the House of Representatives are notified of such transfer.*

SEC. 546. *The FEMA Administrator may expend funds appropriated under the heading "National Predisaster Mitigation Fund" in this and prior Acts to carry out the predisaster mitigation grant program under Section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133) notwithstanding any directed obligations under that heading in this and prior Acts if the intended recipient of the directed obligation either: (a) informs FEMA in writing that no application will be submitted for the funding; or (b) does not apply to FEMA for the funding before the end of the fiscal year in which the directed obligation was appropriated: Provided, That amounts appropriated under the heading "National Predisaster Mitigation Fund" in this and prior Acts shall be available for administrative expenses of carrying out the predisaster mitigation grant program.*

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

