

DEPARTMENT OF DEFENSE—MILITARY PROGRAMS

MILITARY PERSONNEL

ACTIVE AND RESERVE FORCES

These appropriations finance the personnel costs of the Active, Reserve, and Guard forces of the Army, Navy, Air Force, and Marine Corps. They include pay and allowances of officers, enlisted personnel, cadets and midshipmen, permanent change of station travel, inactive duty and active duty training, accruing retirement and health benefits, enlistment, reenlistment and affiliation bonuses, special and incentive pays, and other personnel costs. Over the past decade, significant pay increases, coupled with new requirements to accrue funds for future health benefits, have significantly increased the requirements of these appropriations and have substantially improved the military compensation package to very competitive levels for attracting and retaining the best and brightest to fill the All-Volunteer Force.

Against this backdrop of a healthy and very competitive compensation package and facing a significantly constrained fiscal environment, much work has been done to explore how to slow the rate of growth in military pay and benefit costs and individual compensation responsibly, fairly, and effectively. Included in these accounts is funding for a modest 1.3 percent across-the-board pay raise for all pay grades. In addition, the Department of Defense's (DOD's) proposed 2016 Authorization Act, which will be submitted in support of the 2016 President's Budget, will include a proposal to slow the annual rate of growth in housing allowances over several years until the rates cover 95 percent of housing rental and utility costs on average. Even with these adjustments, military salaries, as defined by Regular Military Compensation, which includes basic pay, a tax-free allowance for housing or the value of in-kind housing, a tax-free allowance for subsistence (food), and the tax savings because these allowances are tax free, will continue to grow and will average more than \$ 59,000 for enlisted personnel and more than \$108,000 for officers in 2016. Many military personnel also receive one-time or yearly bonuses, monthly special pays, other allowances, and significant non-cash benefits, including comprehensive health care.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108–375) provided permanent, indefinite appropriations to finance the cost of accruing TRICARE benefits of uniformed service-members. These costs are included in the DOD discretionary total.

The Budget includes a proposal to adopt a Consolidated Health Plan with an effective date of January 1, 2017, replacing the current triple option of TRICARE Prime, Standard, and Extra. The Budget also includes a proposal to implement annual enrollment fees for the TRICARE-for-Life (TFL) program for Medicare-eligible retirees, phased in over a 4-year period. The Budget also includes a proposal to adjust the prescription pharmacy co-payments over a 9-year period for active duty families and all retirees. Also included is a proposal to realign the TRICARE health plan benefit year from a fiscal year basis to a calendar year basis for the calculation to align annual adjustments with the retiree cost-of-living adjustment (COLA). In addition to discretionary savings in the Defense Health Program, the proposal reduces future accrual costs, resulting in reduced Services' discretionary contributions to the Medicare Eligible Retiree Health Care Fund.

The following summary table reflects the actual base and supplemental 2015 amounts and the base 2016 military personnel appropriation request and the additional amounts for TRICARE accrual funded from permanent, indefinite authority. Total base 2016 military personnel requirements are \$136,735 million.

MILITARY PERSONNEL TOTALS WITH TRICARE ACCRUAL AMOUNTS

	2015	2016 Base
	Appropriation	Appropriation
	Enacted ¹	Request
	(\$ mil)	(\$ mil)
	With Accrual	With Accrual
Military Personnel, Army	44,376	41,131
Tricare accrual (permanent, indefinite authority)	2,047	1,785

Total, Military Personnel, Army	46,423	42,916
Military Personnel, Navy	27,785	28,262
Tricare accrual (permanent, indefinite authority)	1,313	1,210
Total, Military Personnel, Navy	29,098	29,472
Military Personnel, Marine Corps	13,232	13,125
Tricare accrual (permanent, indefinite authority)	762	686
Total, Military Personnel, Marine Corps	13,994	13,811
Military Personnel, Air Force	28,105	27,969
Tricare accrual (permanent, indefinite authority)	1,274	1,170
Total, Military Personnel, Air Force	29,379	29,139
Reserve Personnel, Army	4,343	4,551
Tricare accrual (permanent, indefinite authority)	395	333
Total, Reserve Personnel, Army	4,738	4,884
Reserve Personnel, Navy	1,850	1,885
Tricare accrual (permanent, indefinite authority)	125	108
Total, Reserve Personnel, Navy	1,975	1,993
Reserve Personnel, Marine Corps	665	706
Tricare accrual (permanent, indefinite authority)	74	63
Total, Reserve Personnel, Marine Corps	739	769
Reserve Personnel, Air Force	1,672	1,696
Tricare accrual (permanent, indefinite authority)	127	109
Total, Reserve Personnel, Air Force	1,799	1,805
National Guard Personnel, Army	7,819	7,942
Tricare accrual (permanent, indefinite authority)	689	588
Total, National Guard Personnel, Army	8,508	8,530
National Guard Personnel, Air Force	3,124	3,223
Tricare accrual (permanent, indefinite authority)	217	190
Total, National Guard Personnel, Air Force	3,341	3,413
Total, Appropriated Military Personnel Accounts	132,971	130,492
Total, Permanent, Indefinite Authority	7,023	6,243
Total, Military Personnel	139,994	136,735

¹The 2015 column reflects appropriated amounts available under the Consolidated Appropriations Act, 2015 in Public Law 113–235, including funds provided for overseas contingency operations. Totals may not add due to rounding.

ACTIVE FORCES

YEAR-END NUMBER

	2014	2015 est. ¹	2016 est.
	actual ¹		
Defense total	1,338,184	1,310,680	1,305,200
Officers	234,648	226,080	230,472
Enlisted	1,090,808	1,071,807	1,061,839
Academy cadets and midshipmen	12,728	12,793	12,889
Army	508,210	490,000	475,000
Officers	97,297	91,341	92,461
Enlisted	406,519	394,147	378,027
Military Academy cadets	4,394	4,512	4,512
Navy	325,584	323,600	329,200
Officers	54,088	53,311	55,159
Enlisted	267,041	266,008	269,664
Naval Academy midshipmen	4,455	4,281	4,377
Marine Corps	188,058	184,100	184,000
Officers	20,914	20,912	20,912
Enlisted	167,144	163,188	163,088
Air Force	316,332	312,980	317,000
Officers	62,349	60,516	61,940
Enlisted	250,104	248,464	251,060

YEAR-END NUMBER—Continued

	2014 actual ¹	2015 est. ¹	2016 est.
Air Force Academy cadets	3,879	4,000	4,000

¹The 2014 column includes 18,210 Army and 5,958 Marine Corps end strength funded in the 2014 Overseas Contingency Operations (OCO). The 2015 column reflects the authorized end strength levels in the National Defense Authorization Act for FY 2015 in Public Law 113–291, which includes 1,400 Marine Corps end strength in the 2015 OCO request.

RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

	2014 actual	2015 est.	2016 est.
Defense total	824,378	816,800	811,000
Trained inactive duty	696,219	690,941	685,024
Training pipeline	51,011	48,445	48,971
Full-time active duty	77,148	77,414	77,005
Army Reserve	195,438	198,000	198,000
Trained inactive duty	169,864	171,519	172,041
Training pipeline	9,288	10,220	9,698
Full-time active duty	16,286	16,261	16,261
Navy Reserve	59,254	57,300	57,400
Trained inactive duty	47,864	45,758	45,847
Training pipeline	1,334	1,569	1,619
Full-time active duty	10,056	9,973	9,934
Marine Corps Reserve	39,450	39,200	38,900
Trained inactive duty	33,953	33,508	33,445
Training pipeline	3,237	3,431	3,195
Full-time active duty	2,260	2,261	2,260
Air Force Reserve	69,784	67,100	69,200
Trained inactive duty	64,855	62,075	63,681
Training pipeline	2,180	2,195	2,487
Full-time active duty	2,749	2,830	3,032
Army National Guard	354,072	350,200	342,000
Trained inactive duty	292,410	291,558	283,031
Training pipeline	30,393	27,257	28,199
Full-time active duty	31,269	31,385	30,770
Air National Guard	106,380	105,000	105,500
Trained inactive duty	87,273	86,523	86,979
Training pipeline	4,579	3,773	3,773
Full-time active duty	14,528	14,704	14,748

The Reserve Officers' Training Corps (ROTC) program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of three years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of four years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces Health Professions Scholarship Program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

	2014 actual	2015 est.	2016 est.
ROTC:			
Army	5,350	5,350	5,350
Navy	1,064	990	1,008
Air Force	1,626	1,540	1,400
Total	8,040	7,880	7,758
Marine Corps officer candidates	467	479	481
Total	467	479	481
Health Professions scholarship:			
Army	513	591	591
Navy	266	291	337
Air Force	523	484	438

Total	1,302	1,366	1,366
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Federal Funds

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$41,116,129,000] \$41,130,748,000.** (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 021–2010–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Pay and Allowances of Officers	13,964	13,913	12,892
0002 Pay and Allowances of Enlisted	27,148	25,814	24,167
0003 Pay and Allowances of Cadets	78	79	80
0004 Subsistence of Enlisted Personnel	2,264	2,111	1,812
0005 Permanent change of station travel	1,834	1,888	1,787
0006 Other military personnel costs	599	571	392
0799 Total direct obligations	45,887	44,376	41,130
0801 Military Personnel, Army (Reimbursable)	285	269	267
0900 Total new obligations	46,172	44,645	41,397
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	23		1
1001 Discretionary unobligated balance brought fwd, Oct 1	18		
1011 Unobligated balance transfer from other acct [097–9999]	41		
1050 Unobligated balance (total)	64		1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	46,238	44,376	41,131
1120 Appropriations transferred to other accts [097–9999]	–312		
1130 Appropriations permanently reduced	–45		
1131 Unobligated balance of appropriations permanently reduced	–22		
1160 Appropriation, discretionary (total)	45,859	44,376	41,131
Spending authority from offsetting collections, discretionary:			
1700 Collected	131	270	267
1750 Spending auth from offsetting collections, disc (total)	131	270	267
Spending authority from offsetting collections, mandatory:			
1800 Collected	154		
1850 Spending auth from offsetting collections, mand (total)	154		
1900 Budget authority (total)	46,144	44,646	41,398
1930 Total budgetary resources available	46,208	44,646	41,399
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–36		
1941 Unexpired unobligated balance, end of year		1	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,457	5,527	3,828
3010 Obligations incurred, unexpired accounts	46,172	44,645	41,397
3011 Obligations incurred, expired accounts	2,814		
3020 Outlays (gross)	–45,892	–46,344	–41,917
3041 Recoveries of prior year unpaid obligations, expired	–3,024		
3050 Unpaid obligations, end of year	5,527	3,828	3,308
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	5		
3071 Change in uncollected pymts, Fed sources, expired	–5		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,462	5,527	3,828
3200 Obligated balance, end of year	5,527	3,828	3,308
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	45,990	44,646	41,398
Outlays, gross:			
4010 Outlays from new discretionary authority	42,846	41,850	38,807

4011	Outlays from discretionary balances	2,892	4,494	3,110
4020	Outlays, gross (total)	45,738	46,344	41,917
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030	Federal sources	-131	-262	-259
4033	Non-Federal sources		-8	-8
4040	Offsets against gross budget authority and outlays (total)	-131	-270	-267
4070	Budget authority, net (discretionary)	45,859	44,376	41,131
4080	Outlays, net (discretionary)	45,607	46,074	41,650
	Mandatory:			
4090	Budget authority, gross	154		
	Outlays, gross:			
4100	Outlays from new mandatory authority	154		
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4120	Federal sources	-154		
4180	Budget authority, net (total)	45,859	44,376	41,131
4190	Outlays, net (total)	45,607	46,074	41,650

Object Classification (in millions of dollars)

Identification code 021-2010-0-1-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	7,608	7,458	7,001
11.7 Military personnel	25,223	24,326	22,388
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	32,832	31,785	29,390
12.2 Accrued retirement benefits	6,887	6,575	6,100
12.2 Other personnel benefits	3,969	3,776	3,673
13.0 Benefits for former personnel	350	340	201
21.0 Travel and transportation of persons	409	458	401
22.0 Transportation of things	1,202	1,214	1,172
25.7 Operation and maintenance of equipment	12	13	12
26.0 Supplies and materials	148	157	141
42.0 Insurance claims and indemnities	72	55	39
43.0 Interest and dividends	6	3	1
99.0 Direct obligations	45,887	44,376	41,130
99.0 Reimbursable obligations	285	269	267
99.9 Total new obligations	46,172	44,645	41,397

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY**Program and Financing** (in millions of dollars)

Identification code 021-1004-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Health care contribution - Officers	399	376	371
0002 Health care contribution - Enlisted	1,710	1,671	1,519
0900 Total new obligations (object class 12.2)	2,109	2,047	1,890
Budgetary resources:			
Budget authority:			
1100 Appropriations, discretionary:			
Appropriation	2,109	2,047	1,890
1160 Appropriation, discretionary (total)	2,109	2,047	1,890
1900 Budget authority (total)	2,109	2,047	1,890
1930 Total budgetary resources available	2,109	2,047	1,890
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	2,109	2,047	1,890
3020 Outlays (gross)	-2,109	-2,047	-1,890
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,109	2,047	1,890
Outlays, gross:			
4010 Outlays from new discretionary authority	2,109	2,047	1,890
4180 Budget authority, net (total)	2,109	2,047	1,890

4190	Outlays, net (total)	2,109	2,047	1,890
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MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY
(Legislative proposal, not subject to PAYGO)**Program and Financing** (in millions of dollars)

Identification code 021-1004-2-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Health care contribution - Officers			-21
0002 Health care contribution - Enlisted			-83
0900 Total new obligations			-104
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			-104
1160 Appropriation, discretionary (total)			-104
1900 Budget authority (total)			-104
1930 Total budgetary resources available			-104

Change in obligated balance:

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			-104
3020 Outlays (gross)			104

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			-104
Outlays, gross:			
4010 Outlays from new discretionary authority			-104
4180 Budget authority, net (total)			-104
4190 Outlays, net (total)			-104

Object Classification (in millions of dollars)

Identification code 021-1004-2-1-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
12.2 Military personnel benefits			-21
12.2 Military personnel benefits			-83
99.9 Total new obligations			-104

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, [\$27,453,200,000] \$28,262,396,000. (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 017-1453-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Pay and allowances of officers	7,716	7,795	7,917
0002 Pay and allowances of enlisted personnel	17,321	17,591	17,960
0003 Pay and Allowances of Cadets	79	78	79
0004 Subsistence of enlisted personnel	1,179	1,214	1,212
0005 Permanent change of station travel	868	911	917
0006 Other Military Personnel Costs	193	196	177
0799 Total direct obligations	27,356	27,785	28,262
0801 Military Personnel, Navy (Reimbursable)	359	349	366
0900 Total new obligations	27,715	28,134	28,628
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
1001 Discretionary unobligated balance brought fwd, Oct 1	1		

MILITARY PERSONNEL, NAVY—Continued
Program and Financing—Continued

Identification code 017–1453–0–1–051	2014 actual	2015 est.	2016 est.
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	2		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	27,790	27,785	28,262
1120 Appropriations transferred to other accts [097–9999]	–210		
1130 Appropriations permanently reduced	–30		
1131 Unobligated balance of appropriations permanently reduced	–1		
1160 Appropriation, discretionary (total)	27,549	27,785	28,262
Spending authority from offsetting collections, discretionary:			
1700 Collected	185	349	366
1701 Change in uncollected payments, Federal sources	6		
1750 Spending auth from offsetting collections, disc (total)	191	349	366
1800 Spending authority from offsetting collections, mandatory: Collected	169		
1850 Spending auth from offsetting collections, mand (total)	169		
1900 Budget authority (total)	27,909	28,134	28,628
1930 Total budgetary resources available	27,911	28,134	28,628
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–196		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,336	1,940	1,884
3010 Obligations incurred, unexpired accounts	27,715	28,134	28,628
3011 Obligations incurred, expired accounts	883		
3020 Outlays (gross)	–27,621	–28,190	–28,820
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3041 Recoveries of prior year unpaid obligations, expired	–1,372		
3050 Unpaid obligations, end of year	1,940	1,884	1,692
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–10	–6	–6
3070 Change in uncollected pymts, Fed sources, unexpired	–6		
3071 Change in uncollected pymts, Fed sources, expired	10		
3090 Uncollected pymts, Fed sources, end of year	–6	–6	–6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,326	1,934	1,878
3200 Obligated balance, end of year	1,934	1,878	1,686
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	27,740	28,134	28,628
Outlays, gross:			
4010 Outlays from new discretionary authority	25,853	26,744	27,215
4011 Outlays from discretionary balances	1,599	1,446	1,605
4020 Outlays, gross (total)	27,452	28,190	28,820
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–196	–349	–366
4040 Offsets against gross budget authority and outlays (total)	–196	–349	–366
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–6		
4052 Offsetting collections credited to expired accounts	11		
4060 Additional offsets against budget authority only (total)	5		
4070 Budget authority, net (discretionary)	27,549	27,785	28,262
4080 Outlays, net (discretionary)	27,256	27,841	28,454
Mandatory:			
4090 Budget authority, gross	169		
Outlays, gross:			
4100 Outlays from new mandatory authority	169		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–169		
4180 Budget authority, net (total)	27,549	27,785	28,262
4190 Outlays, net (total)	27,256	27,841	28,454

Object Classification (in millions of dollars)

Identification code 017–1453–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	5,186	5,296	5,571

11.7 Military personnel	14,679	14,858	15,060
11.9 Total personnel compensation	19,865	20,154	20,631
12.2 Accrued retirement benefits	4,020	4,034	3,995
12.2 Other personnel benefits	2,463	2,554	2,558
13.0 Benefits for former personnel	107	106	98
21.0 Travel and transportation of persons	232	231	225
22.0 Transportation of things	538	591	588
25.7 Operation and maintenance of equipment	12	2	12
26.0 Supplies and materials	92	82	136
42.0 Insurance claims and indemnities	26	29	18
43.0 Interest and dividends	1	2	1
99.0 Direct obligations	27,356	27,785	28,262
99.0 Reimbursable obligations	359	349	366
99.9 Total new obligations	27,715	28,134	28,628

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

Program and Financing (in millions of dollars)

Identification code 017–1000–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Health care contribution - Officers	218	222	217
0002 Health care contribution - Enlisted	1,080	1,091	1,064
0900 Total new obligations (object class 12.2)	1,298	1,313	1,281
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,298	1,313	1,281
1160 Appropriation, discretionary (total)	1,298	1,313	1,281
1900 Budget authority (total)	1,298	1,313	1,281
1930 Total budgetary resources available	1,298	1,313	1,281
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1,298	1,313	1,281
3020 Outlays (gross)	–1,298	–1,313	–1,281
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,298	1,313	1,281
Outlays, gross:			
4010 Outlays from new discretionary authority	1,298	1,313	1,281
4180 Budget authority, net (total)	1,298	1,313	1,281
4190 Outlays, net (total)	1,298	1,313	1,281

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 017–1000–2–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Health care contribution - Officers			–12
0002 Health care contribution - Enlisted			–59
0900 Total new obligations			–71
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			–71
1160 Appropriation, discretionary (total)			–71
1900 Budget authority (total)			–71
1930 Total budgetary resources available			–71
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			–71
3020 Outlays (gross)			71
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			–71

Outlays, gross:			
4010	Outlays from new discretionary authority		-71
4180	Budget authority, net (total)		-71
4190	Outlays, net (total)		-71

Object Classification (in millions of dollars)

Identification code 017-1000-2-1-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
12.2	Military personnel benefits		-12
12.2	Military personnel benefits		-59
99.9	Total new obligations		-71

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$12,828,931,000]** *\$13,125,349,000.* (Department of Defense Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 017-1105-0-1-051		2014 actual	2015 est.	2016 est.
Obligations by program activity:				
0001	Pay and allowances of officers	2,872	2,839	2,789
0002	Pay and allowances of enlisted personnel	9,290	9,059	8,887
0004	Subsistence of enlisted personnel	789	787	831
0005	Permanent change of station travel	443	432	495
0006	Other military personnel costs	120	115	123
0799	Total direct obligations	13,514	13,232	13,125
0801	Military Personnel, Marine Corps (Reimbursable)	31	25	29
0900	Total new obligations	13,545	13,257	13,154

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	5	.....	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	13,544	13,232	13,125
1120	Appropriations transferred to other accts [097-9999]	-9	.....	.....
1121	Appropriations transferred from other acct [097-9999]	34	.....	.....
1130	Appropriations permanently reduced	-11	.....	.....
1131	Unobligated balance of appropriations permanently reduced	-5	.....	.....
1160	Appropriation, discretionary (total)	13,553	13,232	13,125
Spending authority from offsetting collections, discretionary:				
1700	Collected	22	25	29
1701	Change in uncollected payments, Federal sources	9	.....	.....
1750	Spending auth from offsetting collections, disc (total)	31	25	29
1900	Budget authority (total)	13,584	13,257	13,154
1930	Total budgetary resources available	13,589	13,257	13,154
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-44	.....	.....

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,130	1,130	914
3010	Obligations incurred, unexpired accounts	13,545	13,257	13,154
3011	Obligations incurred, expired accounts	128		
3020	Outlays (gross)	-13,508	-13,473	-13,238
3041	Recoveries of prior year unpaid obligations, expired	-165		
3050	Unpaid obligations, end of year	1,130	914	830
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-4	-4
3070	Change in uncollected pymts, Fed sources, unexpired	-9		
3071	Change in uncollected pymts, Fed sources, expired	7		
3090	Uncollected pymts, Fed sources, end of year	-4	-4	-4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,128	1,126	910
3200	Obligated balance, end of year	1,126	910	826

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	13,584	13,257	13,154
Outlays, gross:				
4010	Outlays from new discretionary authority	12,592	12,543	12,445
4011	Outlays from discretionary balances	916	930	793
4020	Outlays, gross (total)	13,508	13,473	13,238
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-16	-25	-29
4033	Non-Federal sources	-13		
4040	Offsets against gross budget authority and outlays (total)	-29	-25	-29
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-9		
4052	Offsetting collections credited to expired accounts	7		
4060	Additional offsets against budget authority only (total)	-2		
4070	Budget authority, net (discretionary)	13,553	13,232	13,125
4080	Outlays, net (discretionary)	13,479	13,448	13,209
4180	Budget authority, net (total)	13,553	13,232	13,125
4190	Outlays, net (total)	13,479	13,448	13,209

Object Classification (in millions of dollars)

Identification code 017-1105-0-1-051		2014 actual	2015 est.	2016 est.
Direct obligations:				
Personnel compensation:				
11.6	Military personnel - basic allowance for housing	2,108	2,113	2,118
11.7	Military personnel	7,690	7,586	7,396
11.9	Total personnel compensation	9,798	9,699	9,514
12.2	Accrued retirement benefits	2,101	2,050	1,989
12.2	Other personnel benefits	1,048	938	996
13.0	Benefits for former personnel	91	86	94
21.0	Travel and transportation of persons	200	195	229
22.0	Transportation of things	191	186	217
25.7	Operation and maintenance of equipment	10	8	10
26.0	Supplies and materials	56	55	62
42.0	Insurance claims and indemnities	18	15	14
43.0	Interest and dividends	1		
99.0	Direct obligations	13,514	13,232	13,125
99.0	Reimbursable obligations	31	25	29
99.9	Total new obligations	13,545	13,257	13,154

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS**Program and Financing** (in millions of dollars)

Identification code 017-1001-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Health care contribution - Officers	89	86	83
0002 Health care contribution - Enlisted	690	676	643
0900 Total new obligations (object class 12.2)	779	762	726

Budgetary resources:

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	779	762	726
1160	Appropriation, discretionary (total)	779	762	726
1900	Budget authority (total)	779	762	726
1930	Total budgetary resources available	779	762	726

Change in obligated balance:

Unpaid obligations:				
3010	Obligations incurred, unexpired accounts	779	762	726
3020	Outlays (gross)	-779	-762	-726

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	779	762	726
Outlays, gross:				
4010	Outlays from new discretionary authority	779	762	726
4180	Budget authority, net (total)	779	762	726

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE
CORPS—Continued

Program and Financing—Continued

Identification code 017–1001–0–1–051	2014 actual	2015 est.	2016 est.
4190 Outlays, net (total)	779	762	726

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 017–1001–2–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Health care contribution - Officers			–4
0002 Health care contribution - Enlisted			–36
0900 Total new obligations			–40
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			–40
1160 Appropriation, discretionary (total)			–40
1900 Budget authority (total)			–40
1930 Total budgetary resources available			–40
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			–40
3020 Outlays (gross)			40
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			–40
Outlays, gross:			
4010 Outlays from new discretionary authority			–40
4180 Budget authority, net (total)			–40
4190 Outlays, net (total)			–40

Object Classification (in millions of dollars)

Identification code 017–1001–2–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
12.2 Military personnel benefits			–4
12.2 Military personnel benefits			–36
99.9 Total new obligations			–40

MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$27,376,462,000] \$27,969,322,000.** (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 057–3500–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Pay and allowances of officers	9,142	8,818	8,880
0002 Pay and allowances of enlisted	17,496	16,690	16,567
0003 Pay and allowances of cadets	67	70	71
0004 Subsistence of enlisted personnel	1,208	1,184	1,105
0005 Permanent Change of Station Travel	1,202	1,191	1,233
0006 Other Military Personnel Costs	152	152	113
0799 Total direct obligations	29,267	28,105	27,969
0801 Military Personnel, Air Force (Reimbursable)	427	439	451

0900 Total new obligations	29,694	28,544	28,420
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25		
1001 Discretionary unobligated balance brought fwd, Oct 1	25		
1011 Unobligated balance transfer from other acct [097–9999]	128		
1050 Unobligated balance (total)	153		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	29,353	28,105	27,969
1120 Appropriations transferred to other accts [097–9999]	–52		
1121 Appropriations transferred from other acct [097–9999]	22		
1130 Appropriations permanently reduced	–58		
1131 Unobligated balance of appropriations permanently reduced	–24		
1160 Appropriation, discretionary (total)	29,241	28,105	27,969
Spending authority from offsetting collections, discretionary:			
1700 Collected	231	439	451
1701 Change in uncollected payments, Federal sources	30		
1750 Spending auth from offsetting collections, disc (total)	261	439	451
Spending authority from offsetting collections, mandatory:			
1800 Collected	165		
1850 Spending auth from offsetting collections, mand (total)	165		
1900 Budget authority (total)	29,667	28,544	28,420
1930 Total budgetary resources available	29,820	28,544	28,420
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–126		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,350	2,162	1,818
3010 Obligations incurred, unexpired accounts	29,694	28,544	28,420
3011 Obligations incurred, expired accounts	112		
3020 Outlays (gross)	–29,409	–28,888	–28,588
3041 Recoveries of prior year unpaid obligations, expired	–585		
3050 Unpaid obligations, end of year	2,162	1,818	1,650
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–73	–50	–50
3070 Change in uncollected pymts, Fed sources, unexpired	–30		
3071 Change in uncollected pymts, Fed sources, expired	53		
3090 Uncollected pymts, Fed sources, end of year	–50	–50	–50
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,277	2,112	1,768
3200 Obligated balance, end of year	2,112	1,768	1,600
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	29,502	28,544	28,420
Outlays, gross:			
4010 Outlays from new discretionary authority	27,659	27,026	26,910
4011 Outlays from discretionary balances	1,585	1,862	1,678
4020 Outlays, gross (total)	29,244	28,888	28,588
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–211	–439	–451
4033 Non-Federal sources	–170		
4040 Offsets against gross budget authority and outlays (total)	–381	–439	–451
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–30		
4052 Offsetting collections credited to expired accounts	150		
4060 Additional offsets against budget authority only (total)	120		
4070 Budget authority, net (discretionary)	29,241	28,105	27,969
4080 Outlays, net (discretionary)	28,863	28,449	28,137
Mandatory:			
4090 Budget authority, gross	165		
Outlays, gross:			
4100 Outlays from new mandatory authority	165		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–165		
4180 Budget authority, net (total)	29,241	28,105	27,969
4190 Outlays, net (total)	28,863	28,449	28,137

Object Classification (in millions of dollars)

Identification code 057—3500—0—1—051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	5,088	4,839	5,090
11.7 Military personnel	15,551	15,103	14,974
11.9 Total personnel compensation	20,639	19,942	20,064
12.2 Accrued retirement benefits	4,383	4,080	4,126
12.2 Other personnel benefits	3,040	2,894	2,586
13.0 Benefits for former personnel	74	73	53
21.0 Travel and transportation of persons	331	302	353
22.0 Transportation of things	689	719	688
25.7 Operation and maintenance of equipment	26	22	23
26.0 Supplies and materials	56	42	58
42.0 Insurance claims and indemnities	26	28	15
43.0 Interest and dividends	2	3	3
99.0 Direct obligations	29,266	28,105	27,969
99.0 Reimbursable obligations	428	439	451
99.9 Total new obligations	29,694	28,544	28,420

Change in obligated balance:

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			-68
3020 Outlays (gross)			68

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			-68
Outlays, gross:			
4010 Outlays from new discretionary authority			-68
4180 Budget authority, net (total)			-68
4190 Outlays, net (total)			-68

Object Classification (in millions of dollars)

Identification code 057—1007—2—1—051	2014 actual	2015 est.	2016 est.
Direct obligations:			
12.2 Military personnel benefits			-13
12.2 Military personnel benefits			-55
99.9 Total new obligations			-68

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 057—1007—0—1—051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Health care contribution - Officers	263	252	246
0002 Health care contribution - Enlisted	1,054	1,022	993
0900 Total new obligations (object class 12.2)	1,317	1,274	1,239
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,317	1,274	1,239
1160 Appropriation, discretionary (total)	1,317	1,274	1,239
1900 Budget authority (total)	1,317	1,274	1,239
1930 Total budgetary resources available	1,317	1,274	1,239
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1,317	1,274	1,239
3020 Outlays (gross)	-1,317	-1,274	-1,239
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,317	1,274	1,239
Outlays, gross:			
4010 Outlays from new discretionary authority	1,317	1,274	1,239
4180 Budget authority, net (total)	1,317	1,274	1,239
4190 Outlays, net (total)	1,317	1,274	1,239

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 057—1007—2—1—051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Health care contribution - Officers			-13
0002 Health care contribution - Enlisted			-55
0900 Total new obligations			-68
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			-68
1160 Appropriation, discretionary (total)			-68
1900 Budget authority (total)			-68
1930 Total budgetary resources available			-68

RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 10211, 10302, and 3038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$4,317,859,000]** \$4,550,974,000. (Department of Defense Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 021—2070—0—1—051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Reserve component training and support	4,415	4,343	4,551
0801 Reserve Personnel, Army (Reimbursable)	25	43	35
0900 Total new obligations	4,440	4,386	4,586
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,411	4,343	4,551
1121 Appropriations transferred from other acct [097—9999]	5		
1160 Appropriation, discretionary (total)	4,416	4,343	4,551
Spending authority from offsetting collections, discretionary:			
1700 Collected	21	43	35
1701 Change in uncollected payments, Federal sources	4		
1750 Spending auth from offsetting collections, disc (total)	25	43	35
1900 Budget authority (total)	4,441	4,386	4,586
1930 Total budgetary resources available	4,441	4,387	4,587
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	626	581	528
3010 Obligations incurred, unexpired accounts	4,440	4,386	4,586
3011 Obligations incurred, expired accounts	337		
3020 Outlays (gross)	-4,392	-4,439	-4,527
3041 Recoveries of prior year unpaid obligations, expired	-430		
3050 Unpaid obligations, end of year	581	528	587
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-14	-13	-13
3070 Change in uncollected pymts, Fed sources, unexpired	-4		
3071 Change in uncollected pymts, Fed sources, expired	5		
3090 Uncollected pymts, Fed sources, end of year	-13	-13	-13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	612	568	515
3200 Obligated balance, end of year	568	515	574

RESERVE PERSONNEL, ARMY—Continued
Program and Financing—Continued

Identification code 021–2070–0–1–051	2014 actual	2015 est.	2016 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,441	4,386	4,586
Outlays, gross:			
4010 Outlays from new discretionary authority	4,067	3,961	4,140
4011 Outlays from discretionary balances	325	478	387
4020 Outlays, gross (total)	4,392	4,439	4,527
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–24	–43	–35
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–4		
4052 Offsetting collections credited to expired accounts	3		
4060 Additional offsets against budget authority only (total)	–1		
4070 Budget authority, net (discretionary)	4,416	4,343	4,551
4080 Outlays, net (discretionary)	4,368	4,396	4,492
4180 Budget authority, net (total)	4,416	4,343	4,551
4190 Outlays, net (total)	4,368	4,396	4,492

Object Classification (in millions of dollars)

Identification code 021–2070–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	444	486	536
11.7 Military personnel	2,713	2,608	2,664
11.9 Total personnel compensation	3,157	3,094	3,200
12.2 Accrued retirement benefits	628	599	627
12.2 Other personnel benefits	343	336	398
21.0 Travel and transportation of persons	244	247	268
26.0 Supplies and materials	44	66	57
42.0 Insurance claims and indemnities		1	1
99.0 Direct obligations	4,416	4,343	4,551
99.0 Reimbursable obligations	24	43	35
99.9 Total new obligations	4,440	4,386	4,586

4190 Outlays, net (total)	471	395	358
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MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
ARMY
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 021–1005–2–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component			–20
0002 Health care contribution -Reserve component			–4
0900 Total new obligations			–24
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			–24
1160 Appropriation, discretionary (total)			–24
1900 Budget authority (total)			–24
1930 Total budgetary resources available			–24
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			–24
3020 Outlays (gross)			24

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			–24
Outlays, gross:			
4010 Outlays from new discretionary authority			–24
4180 Budget authority, net (total)			–24
4190 Outlays, net (total)			–24

Object Classification (in millions of dollars)

Identification code 021–1005–2–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
12.2 Military - Accrued health care			–20
12.2 Military Accrued health care			–4
99.9 Total new obligations			–24

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
ARMY

Program and Financing (in millions of dollars)

Identification code 021–1005–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	471	395	358
0900 Total new obligations (object class 12.2)	471	395	358
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	471	395	358
1160 Appropriation, discretionary (total)	471	395	358
1900 Budget authority (total)	471	395	358
1930 Total budgetary resources available	471	395	358

Change in obligated balance:

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	471	395	358
3020 Outlays (gross)	–471	–395	–358

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	471	395	358
Outlays, gross:			
4010 Outlays from new discretionary authority	471	395	358
4180 Budget authority, net (total)	471	395	358

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$1,835,924,000] \$1,884,991,000.** (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 017–1405–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Reserve Component Training and Support	1,870	1,850	1,885
0801 Reserve Personnel, Navy (Reimbursable)	26	61	63
0900 Total new obligations	1,896	1,911	1,948
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,864	1,850	1,885
1120 Appropriations transferred to other accts [097–9999]	–1		
1121 Appropriations transferred from other acct [097–9999]	8		
1160 Appropriation, discretionary (total)	1,871	1,850	1,885

Spending authority from offsetting collections, discretionary:				
1700	Collected	23	61	63
1701	Change in uncollected payments, Federal sources	6		
1750	Spending auth from offsetting collections, disc (total)	29	61	63
1900	Budget authority (total)	1,900	1,911	1,948
1930	Total budgetary resources available	1,900	1,913	1,950
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-2		
1941	Unexpired unobligated balance, end of year	2	2	2

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	213	128	145
3010	Obligations incurred, unexpired accounts	1,896	1,911	1,948
3011	Obligations incurred, expired accounts	127		
3020	Outlays (gross)	-1,912	-1,894	-1,937
3041	Recoveries of prior year unpaid obligations, expired	-196		
3050	Unpaid obligations, end of year	128	145	156
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-23	-23	-23
3070	Change in uncollected pymts, Fed sources, unexpired	-6		
3071	Change in uncollected pymts, Fed sources, expired	6		
3090	Uncollected pymts, Fed sources, end of year	-23	-23	-23
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	190	105	122
3200	Obligated balance, end of year	105	122	133

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,900	1,911	1,948
Outlays, gross:				
4010	Outlays from new discretionary authority	1,781	1,772	1,807
4011	Outlays from discretionary balances	131	122	130
4020	Outlays, gross (total)	1,912	1,894	1,937
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-26	-61	-63
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-27	-61	-63
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-6		
4052	Offsetting collections credited to expired accounts	4		
4060	Additional offsets against budget authority only (total)	-2		
4070	Budget authority, net (discretionary)	1,871	1,850	1,885
4080	Outlays, net (discretionary)	1,885	1,833	1,874
4180	Budget authority, net (total)	1,871	1,850	1,885
4190	Outlays, net (total)	1,885	1,833	1,874

Object Classification (in millions of dollars)

Identification code 017-1405-0-1-051				
Direct obligations:				
Personnel compensation:				
11.6	Military personnel - basic allowance for housing	244	249	250
11.7	Military personnel	1,071	1,043	1,086
11.9	Total personnel compensation	1,315	1,292	1,336
12.2	Accrued retirement benefits	261	248	255
12.2	Other personnel benefits	106	130	114
21.0	Travel and transportation of persons	168	155	158
22.0	Transportation of things	13	14	13
26.0	Supplies and materials	6	9	8
42.0	Insurance claims and indemnities	1	1	1
99.0	Direct obligations	1,870	1,849	1,885
99.0	Reimbursable obligations	26	62	63
99.9	Total new obligations	1,896	1,911	1,948

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL, NAVY**Program and Financing (in millions of dollars)**

Identification code 017-1002-0-1-051		2014 actual	2015 est.	2016 est.
Obligations by program activity:				
0001	Health care contribution - Reserve component	148	125	116
0900	Total new obligations (object class 12.2)	148	125	116

Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	148	125	116
1160	Appropriation, discretionary (total)	148	125	116
1900	Budget authority (total)	148	125	116
1930	Total budgetary resources available	148	125	116

Change in obligated balance:				
Unpaid obligations:				
3010	Obligations incurred, unexpired accounts	148	125	116
3020	Outlays (gross)	-148	-125	-116

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	148	125	116
Outlays, gross:				
4010	Outlays from new discretionary authority	148	125	116
4180	Budget authority, net (total)	148	125	116
4190	Outlays, net (total)	148	125	116

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL, NAVY

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 017-1002-2-1-051		2014 actual	2015 est.	2016 est.
Obligations by program activity:				
0001	Health care contribution - Reserve component			-6
0002	Health care contribution - Reserve component			-1
0900	Total new obligations			-7

Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation			-7
1160	Appropriation, discretionary (total)			-7
1900	Budget authority (total)			-7
1930	Total budgetary resources available			-7

Change in obligated balance:				
Unpaid obligations:				
3010	Obligations incurred, unexpired accounts			-7
3020	Outlays (gross)			7

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross			-7
Outlays, gross:				
4010	Outlays from new discretionary authority			-7
4180	Budget authority, net (total)			-7
4190	Outlays, net (total)			-7

Object Classification (in millions of dollars)

Identification code 017-1002-2-1-051		2014 actual	2015 est.	2016 est.
Direct obligations:				
12.2	Military personnel benefits			-6
12.2	Military personnel benefits			-1
99.9	Total new obligations			-7

RESERVE PERSONNEL, MARINE CORPS

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$660,424,000]** \$706,481,000. (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 017–1108–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Reserve component training and support	704	665	706
0801 Reserve Personnel, Marine Corps (Reimbursable)	3	4	4
0900 Total new obligations	707	669	710
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
1050 Unobligated balance (total)		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	670	665	706
1121 Appropriations transferred from other acct [097–9999]	35		
1160 Appropriation, discretionary (total)	705	665	706
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	4	4
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	4	4	4
1900 Budget authority (total)	709	669	710
1930 Total budgetary resources available	709	670	711
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	57	60	46
3010 Obligations incurred, unexpired accounts	707	669	710
3011 Obligations incurred, expired accounts	32		
3020 Outlays (gross)	–715	–683	–704
3041 Recoveries of prior year unpaid obligations, expired	–21		
3050 Unpaid obligations, end of year	60	46	52
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired	–1		
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	57	59	45
3200 Obligated balance, end of year	59	45	51
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	709	669	710
Outlays, gross:			
4010 Outlays from new discretionary authority	669	626	664
4011 Outlays from discretionary balances	46	57	40
4020 Outlays, gross (total)	715	683	704
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	–4	–4
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1		
4060 Additional offsets against budget authority only (total)	–1		
4070 Budget authority, net (discretionary)	705	665	706
4080 Outlays, net (discretionary)	712	679	700
4180 Budget authority, net (total)	705	665	706
4190 Outlays, net (total)	712	679	700

Object Classification (in millions of dollars)

Identification code 017–1108–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	69	71	71
11.7 Military personnel	421	399	428
11.9 Total personnel compensation	490	470	499
12.2 Accrued retirement benefits	98	90	94
12.2 Other personnel benefits	37	34	35
21.0 Travel and transportation of persons	60	52	58
22.0 Transportation of things	4	4	4
26.0 Supplies and materials	11	11	11
41.0 Grants, subsidies, and contributions		1	1
42.0 Insurance claims and indemnities	4	2	4
99.0 Direct obligations	704	664	706
99.0 Reimbursable obligations	3	5	4
99.9 Total new obligations	707	669	710

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 017–1003–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	89	74	68
0900 Total new obligations (object class 12.2)	89	74	68
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	89	74	68
1160 Appropriation, discretionary (total)	89	74	68
1900 Budget authority (total)	89	74	68
1930 Total budgetary resources available	89	74	68
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	89	74	68
3020 Outlays (gross)	–89	–74	–68
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	89	74	68
Outlays, gross:			
4010 Outlays from new discretionary authority	89	74	68
4180 Budget authority, net (total)	89	74	68
4190 Outlays, net (total)	89	74	68

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
MARINE CORPS

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 017–1003–2–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component			–4
0002 Health care contribution - Reserve component			–1
0900 Total new obligations			–5
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			–5
1160 Appropriation, discretionary (total)			–5
1900 Budget authority (total)			–5
1930 Total budgetary resources available			–5

Change in obligated balance:			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts		–5
3020	Outlays (gross)		5
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		–5
Outlays, gross:			
4010	Outlays from new discretionary authority		–5
4180	Budget authority, net (total)		–5
4190	Outlays, net (total)		–5

Object Classification (in millions of dollars)

Identification code 017–1003–2–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
12.2	Military personnel benefits		–4
12.2	Military personnel benefits		–1
99.9	Total new obligations		–5

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and 8038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$1,653,148,000]** \$1,696,283,000. (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 057–3700–0–1–051		2014 actual	2015 est.	2016 est.
Obligations by program activity:				
0001	Reserve component training and support	1,717	1,672	1,696
0801	Reserve Personnel, Air Force (Reimbursable)	10	10	10
0900	Total new obligations	1,727	1,682	1,706

Budgetary resources:				
Unobligated balance:				
1011	Unobligated balance transfer from other acct [097–9999]	1	.....	.....
1050	Unobligated balance (total)	1	.....	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,744	1,672	1,696
1121	Appropriations transferred from other acct [097–9999]	3	.....	.....
1160	Appropriation, discretionary (total)	1,747	1,672	1,696
Spending authority from offsetting collections, discretionary:				
1700	Collected	9	10	10
1750	Spending auth from offsetting collections, disc (total)	9	10	10
1900	Budget authority (total)	1,756	1,682	1,706
1930	Total budgetary resources available	1,757	1,682	1,706
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–30	.....	.....

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	156	187	134
3010	Obligations incurred, unexpired accounts	1,727	1,682	1,706
3011	Obligations incurred, expired accounts	45	.....	.....
3020	Outlays (gross)	-1,685	-1,735	-1,696
3041	Recoveries of prior year unpaid obligations, expired	-56	.....	.....
3050	Unpaid obligations, end of year	187	134	144
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	155	186	133
3200	Obligated balance, end of year	186	133	143

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	1,756	1,682	1,706
Outlays, gross:				
4010	Outlays from new discretionary authority	1,579	1,557	1,579
4011	Outlays from discretionary balances	106	178	117
4020	Outlays, gross (total)	1,685	1,735	1,696
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-9	-10	-10
4033	Non-Federal sources	-2		
4040	Offsets against gross budget authority and outlays (total)	-11	-10	-10
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	2		
4060	Additional offsets against budget authority only (total)	2		
4070	Budget authority, net (discretionary)	1,747	1,672	1,696
4080	Outlays, net (discretionary)	1,674	1,725	1,686
4180	Budget authority, net (total)	1,747	1,672	1,696
4190	Outlays, net (total)	1,674	1,725	1,686

Object Classification (in millions of dollars)

Identification code 057–3700–0–1–051		2014 actual	2015 est.	2016 est.
Direct obligations:				
Personnel compensation:				
11.6	Military personnel - basic allowance for housing	163	155	160
11.7	Military personnel	997	983	1,006
11.9	Total personnel compensation	1,160	1,138	1,166
12.2	Accrued retirement benefits	219	198	203
12.2	Other personnel benefits	128	139	130
21.0	Travel and transportation of persons	186	174	172
22.0	Transportation of things	6	6	6
26.0	Supplies and materials	16	14	16
41.0	Grants, subsidies, and contributions	3	3	3
99.0	Direct obligations	1,718	1,672	1,696
99.0	Reimbursable obligations	9	10	10
99.9	Total new obligations	1,727	1,682	1,706

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
AIR FORCE****Program and Financing** (in millions of dollars)

Identification code 057–1008–0–1–051		2014 actual	2015 est.	2016 est.
Obligations by program activity:				
0001	Health care contribution - Reserve component	156	127	118
0900	Total new obligations (object class 12.2)	156	127	118

Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	156	127	118
1160	Appropriation, discretionary (total)	156	127	118
1900	Budget authority (total)	156	127	118
1930	Total budgetary resources available	156	127	118

Change in obligated balance:				
Unpaid obligations:				
3010	Obligations incurred, unexpired accounts	156	127	118
3020	Outlays (gross)	–156	–127	–118

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	156	127	118
Outlays, gross:				
4010	Outlays from new discretionary authority	156	127	118
4180	Budget authority, net (total)	156	127	118

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
AIR FORCE—Continued

Program and Financing—Continued

Identification code 057–1008–0–1–051	2014 actual	2015 est.	2016 est.
4190 Outlays, net (total)	156	127	118

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
AIR FORCE

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 057–1008–2–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component			–7
0002 Health care contribution - Reserve component			–1
0900 Total new obligations			–8

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			–8
1160 Appropriation, discretionary (total)			–8
1900 Budget authority (total)			–8
1930 Total budgetary resources available			–8

Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			–8
3020 Outlays (gross)			8

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			–8
Outlays, gross:			
4010 Outlays from new discretionary authority			–8
4180 Budget authority, net (total)			–8
4190 Outlays, net (total)			–8

Object Classification (in millions of dollars)

Identification code 057–1008–2–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
12.2 Military personnel benefits			–7
12.2 Military personnel benefits			–1
99.9 Total new obligations			–8

NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under sections 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$7,643,832,000] \$7,942,132,000.** (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 021–2060–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Reserve Component Training and Support	8,269	7,819	7,942
0801 National Guard Personnel, Army (Reimbursable)	31	55	48
0900 Total new obligations	8,300	7,874	7,990

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
1011 Unobligated balance transfer from other acct [097–9999]	1		
1050 Unobligated balance (total)	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8,034	7,819	7,942
1120 Appropriations transferred to other accts [097–9999]	–6		
1121 Appropriations transferred from other acct [097–9999]	268		
1160 Appropriation, discretionary (total)	8,296	7,819	7,942
Spending authority from offsetting collections, discretionary:			
1700 Collected	21	55	47
1701 Change in uncollected payments, Federal sources	10		
1750 Spending auth from offsetting collections, disc (total)	31	55	47
1900 Budget authority (total)	8,327	7,874	7,989
1930 Total budgetary resources available	8,328	7,875	7,990
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–27		
1941 Unexpired unobligated balance, end of year	1	1	

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,063	1,133	648
3010 Obligations incurred, unexpired accounts	8,300	7,874	7,990
3011 Obligations incurred, expired accounts	179		
3020 Outlays (gross)	–8,144	–8,359	–7,939
3041 Recoveries of prior year unpaid obligations, expired	–265		
3050 Unpaid obligations, end of year	1,133	648	699
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–52	–27	–27
3070 Change in uncollected pymts, Fed sources, unexpired	–10		
3071 Change in uncollected pymts, Fed sources, expired	35		
3090 Uncollected pymts, Fed sources, end of year	–27	–27	–27
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,011	1,106	621
3200 Obligated balance, end of year	1,106	621	672

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	8,327	7,874	7,989
Outlays, gross:			
4010 Outlays from new discretionary authority	7,612	7,225	7,329
4011 Outlays from discretionary balances	532	1,134	610
4020 Outlays, gross (total)	8,144	8,359	7,939
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–25	–50	–42
4033 Non-Federal sources		–5	–5
4040 Offsets against gross budget authority and outlays (total)	–25	–55	–47
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–10		
4052 Offsetting collections credited to expired accounts	4		
4060 Additional offsets against budget authority only (total)	–6		
4070 Budget authority, net (discretionary)	8,296	7,819	7,942
4080 Outlays, net (discretionary)	8,119	8,304	7,892
4180 Budget authority, net (total)	8,296	7,819	7,942
4190 Outlays, net (total)	8,119	8,304	7,892

Object Classification (in millions of dollars)

Identification code 021–2060–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	885	895	902
11.7 Military personnel	5,131	4,871	4,879
11.9 Total personnel compensation	6,016	5,766	5,781
12.2 Accrued retirement benefits	1,268	1,139	1,241
12.2 Other personnel benefits	586	517	521
21.0 Travel and transportation of persons	303	261	271
26.0 Supplies and materials	96	135	127
42.0 Insurance claims and indemnities		1	1
99.0 Direct obligations	8,269	7,819	7,942
99.0 Reimbursable obligations	31	55	48

99.9 Total new obligations 8,300 7,874 7,990

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD
PERSONNEL, ARMY

Program and Financing (in millions of dollars)

Identification code 021–1006–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	819	689	631
0900 Total new obligations (object class 12.2)	819	689	631
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	819	689	631
1160 Appropriation, discretionary (total)	819	689	631
1900 Budget authority (total)	819	689	631
1930 Total budgetary resources available	819	689	631
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	819	689	631
3020 Outlays (gross)	–819	–689	–631
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	819	689	631
Outlays, gross:			
4010 Outlays from new discretionary authority	819	689	631
4180 Budget authority, net (total)	819	689	631
4190 Outlays, net (total)	819	689	631

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD
PERSONNEL, ARMY

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 021–1006–2–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component			–36
0002 Health care contribution - Reserve component			–8
0900 Total new obligations			–44
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			–44
1160 Appropriation, discretionary (total)			–44
1900 Budget authority (total)			–44
1930 Total budgetary resources available			–44
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			–44
3020 Outlays (gross)			44
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			–44
Outlays, gross:			
4010 Outlays from new discretionary authority			–44
4180 Budget authority, net (total)			–44
4190 Outlays, net (total)			–44

Object Classification (in millions of dollars)

Identification code 021–1006–2–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
12.2 Military personnel benefits			–36
12.2 Military personnel benefits			–8

99.9 Total new obligations –44

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under sections 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$3,118,709,000] \$3,222,551,000.** (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 057–3850–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Reserve component training and support	3,170	3,124	3,223
0801 National Guard Personnel, Air Force (Reimbursable)	33	49	49
0900 Total new obligations	3,203	3,173	3,272
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,122	3,124	3,223
1120 Appropriations transferred to other accts [097–9999]	–3		
1121 Appropriations transferred from other acct [097–9999]	59		
1160 Appropriation, discretionary (total)	3,178	3,124	3,223
Spending authority from offsetting collections, discretionary:			
1700 Collected	33	49	49
1750 Spending auth from offsetting collections, disc (total)	33	49	49
1900 Budget authority (total)	3,211	3,173	3,272
1930 Total budgetary resources available	3,211	3,173	3,272
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	342	306	152
3010 Obligations incurred, unexpired accounts	3,203	3,173	3,272
3011 Obligations incurred, expired accounts	118		
3020 Outlays (gross)	–3,235	–3,327	–3,252
3041 Recoveries of prior year unpaid obligations, expired	–122		
3050 Unpaid obligations, end of year	306	152	172
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–12	–11	–11
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	–11	–11	–11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	330	295	141
3200 Obligated balance, end of year	295	141	161

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	3,211	3,173	3,272
Outlays, gross:			
4010 Outlays from new discretionary authority	3,117	3,036	3,130
4011 Outlays from discretionary balances	118	291	122
4020 Outlays, gross (total)	3,235	3,327	3,252
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–42	–49	–49
4033 Non-Federal sources	–6		
4040 Offsets against gross budget authority and outlays (total)	–48	–49	–49
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	15		
4070 Budget authority, net (discretionary)	3,178	3,124	3,223
4080 Outlays, net (discretionary)	3,187	3,278	3,203
4180 Budget authority, net (total)	3,178	3,124	3,223
4190 Outlays, net (total)	3,187	3,278	3,203

NATIONAL GUARD PERSONNEL, AIR FORCE—Continued

Object Classification (in millions of dollars)

Identification code 057–3850–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	421	422	433
11.7 Military personnel	1,843	1,835	1,880
11.9 Total personnel compensation	2,264	2,257	2,313
12.2 Accrued retirement benefits	474	456	463
12.2 Other personnel benefits	251	235	264
21.0 Travel and transportation of persons	175	170	176
22.0 Transportation of things	3	4	4
42.0 Insurance claims and indemnities	3	3	3
99.0 Direct obligations	3,170	3,125	3,223
99.0 Reimbursable obligations	33	48	49
99.9 Total new obligations	3,203	3,173	3,272

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD
PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 057–1009–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	250	217	204
0900 Total new obligations (object class 12.2)	250	217	204
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	250	217	204
1160 Appropriation, discretionary (total)	250	217	204
1900 Budget authority (total)	250	217	204
1930 Total budgetary resources available	250	217	204
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	250	217	204
3020 Outlays (gross)	–250	–217	–204
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	250	217	204
Outlays, gross:			
4010 Outlays from new discretionary authority	250	217	204
4180 Budget authority, net (total)	250	217	204
4190 Outlays, net (total)	250	217	204

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD
PERSONNEL, AIR FORCE

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 057–1009–2–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component			–11
0002 Health care contribution			–3
0900 Total new obligations			–14
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			–14
1160 Appropriation, discretionary (total)			–14
1900 Budget authority (total)			–14
1930 Total budgetary resources available			–14
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			–14

3020 Outlays (gross)	14
Budget authority and outlays, net:	
Discretionary:	
4000 Budget authority, gross	–14
Outlays, gross:	
4010 Outlays from new discretionary authority	–14
4180 Budget authority, net (total)	–14
4190 Outlays, net (total)	–14

Object Classification (in millions of dollars)

Identification code 057–1009–2–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
12.2 Military personnel benefits			–11
12.2 Military personnel benefits			–3
99.9 Total new obligations			–14

CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 097–0041–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0010 Concurrent Receipt Accrual Payments	6,337	6,197	7,572
0900 Total new obligations (object class 12.2)	6,337	6,197	7,572
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	7,026	6,848	7,572
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–689	–651	
1260 Appropriations, mandatory (total)	6,337	6,197	7,572
1930 Total budgetary resources available	6,337	6,197	7,572
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	6,337	6,197	7,572
3020 Outlays (gross)	–6,337	–6,197	–7,572
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6,337	6,197	7,572
Outlays, gross:			
4100 Outlays from new mandatory authority	6,337	6,197	7,572
4180 Budget authority, net (total)	6,337	6,197	7,572
4190 Outlays, net (total)	6,337	6,197	7,572

OPERATION AND MAINTENANCE

These appropriations finance the cost of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay, allowances, and travel costs. Included are amounts for training and operation costs, pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army brigades and Marine Corps regiments, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

Federal Funds

OPERATION AND MAINTENANCE, ARMY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law, **[\$31,961,920,000] \$35,107,546,000:** *Provided*, That not to exceed \$12,478,000 can be used for emergencies and extraordin-

ary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes; *of which up to 50 percent, to remain available until September 30, 2017, shall be used for confidential military purposes involving the safety of human life or the protection of property, as such terms are applied in section 1342 of title 31, United States Code. (Department of Defense Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 021–2020–0–1–051		2014 actual	2015 est.	2016 est.
Obligations by program activity:				
0001	Operating Forces	40,297	33,635	21,115
0002	Mobilization	604	648	670
0003	Training and Recruiting	4,574	4,364	4,713
0004	Administration and Service-wide Activities	13,043	11,465	8,610
0799	Total direct obligations	58,518	50,112	35,108
0801	Operation and Maintenance, Army (Reimbursable)	9,119	6,791	6,988
0900	Total new obligations	67,637	56,903	42,096
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	99	127	186
1011	Unobligated balance transfer from other acct [097–9999]	475		
1050	Unobligated balance (total)	574	127	186
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	63,137	50,321	35,107
1120	Appropriations transferred to other accts [097–9999]	–2,138		
1121	Appropriations transferred from other acct [097–9999]	1,134		
1130	Appropriations permanently reduced	–124	–209	
1160	Appropriation, discretionary (total)	62,009	50,112	35,107
Appropriations, mandatory:				
1221	Appropriations transferred from other acct [011–5512]		59	
1260	Appropriations, mandatory (total)		59	
Spending authority from offsetting collections, discretionary:				
1700	Collected	3,623	6,791	6,988
1701	Change in uncollected payments, Federal sources	5,555		
1750	Spending auth from offsetting collections, disc (total)	9,178	6,791	6,988
1900	Budget authority (total)	71,187	56,962	42,095
1930	Total budgetary resources available	71,761	57,089	42,281
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–3,997		
1941	Unexpired unobligated balance, end of year	127	186	185
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	47,797	47,183	47,391
3010	Obligations incurred, unexpired accounts	67,637	56,903	42,096
3011	Obligations incurred, expired accounts	5,159		
3020	Outlays (gross)	–64,474	–56,695	–54,389
3041	Recoveries of prior year unpaid obligations, expired	–8,936		
3050	Unpaid obligations, end of year	47,183	47,391	35,098
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–9,503	–8,680	–8,680
3070	Change in uncollected pymts, Fed sources, unexpired	–5,555		
3071	Change in uncollected pymts, Fed sources, expired	6,378		
3090	Uncollected pymts, Fed sources, end of year	–8,680	–8,680	–8,680
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	38,294	38,503	38,711
3200	Obligated balance, end of year	38,503	38,711	26,418
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	71,187	56,903	42,095
Outlays, gross:				
4010	Outlays from new discretionary authority	36,535	32,711	25,182
4011	Outlays from discretionary balances	27,939	23,954	29,189
4020	Outlays, gross (total)	64,474	56,665	54,371
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–4,241	–6,791	–6,988
4033	Non-Federal sources	–4,391		
4040	Offsets against gross budget authority and outlays (total)	–8,632	–6,791	–6,988
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–5,555		
4052	Offsetting collections credited to expired accounts	5,009		

4060	Additional offsets against budget authority only (total)	–546		
4070	Budget authority, net (discretionary)	62,009	50,112	35,107
4080	Outlays, net (discretionary)	55,842	49,874	47,383
Mandatory:				
4090	Budget authority, gross		59	
Outlays, gross:				
4100	Outlays from new mandatory authority		30	
4101	Outlays from mandatory balances			18
4110	Outlays, gross (total)		30	18
4180	Budget authority, net (total)	62,009	50,171	35,107
4190	Outlays, net (total)	55,842	49,904	47,401

Object Classification (in millions of dollars)

Identification code 021–2020–0–1–051		2014 actual	2015 est.	2016 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	6,637	6,155	6,198
11.3	Other than full-time permanent	72	763	772
11.5	Other personnel compensation	344	158	159
11.9	Total personnel compensation	7,053	7,076	7,129
12.1	Civilian personnel benefits	2,285	2,472	2,466
13.0	Benefits for former personnel	133	41	42
21.0	Travel and transportation of persons	1,629	1,373	861
22.0	Transportation of things	3,007	2,353	882
23.1	Rental payments to GSA	150	104	103
23.2	Rental payments to others	346	387	388
23.3	Communications, utilities, and miscellaneous charges	1,061	1,528	1,386
24.0	Printing and reproduction	136	234	240
25.1	Advisory and assistance services	3,481	572	603
25.2	Other services from non-Federal sources	3,575	2,267	1,813
25.3	Purchases of goods and services from other Federal accounts	3,679	2,871	2,374
25.3	Payments to foreign national indirect hire personnel	517	458	458
25.3	Purchases from revolving funds	5,050	4,289	2,131
25.4	Operation and maintenance of facilities	4,794	4,149	3,512
25.5	Research and development contracts	25	9	2
25.6	Medical care			
25.7	Operation and maintenance of equipment	8,006	6,899	4,318
25.8	Subsistence and support of persons	148	215	87
26.0	Supplies and materials	9,645	9,562	4,509
31.0	Equipment	2,451	1,923	1,044
32.0	Land and structures	863	441	333
41.0	Grants, subsidies, and contributions	455	427	420
42.0	Insurance claims and indemnities	29	11	5
43.0	Interest and dividends		451	
99.0	Direct obligations	58,518	50,112	35,106
99.0	Reimbursable obligations	9,119	6,791	6,990
99.9	Total new obligations	67,637	56,903	42,096

Employment Summary

Identification code 021–2020–0–1–051		2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	93,944	95,372	94,705
2001	Reimbursable civilian full-time equivalent employment	13,647	16,029	15,664
3001	Allocation account civilian full-time equivalent employment	13	13	13

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law, **[\$37,590,854,000]** \$42,200,756,000: *Provided, That not to exceed [\$15,055,000] \$15,055,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Navy, and payments may be made on his certificate of necessity for confidential military purposes; of which up to 50 percent, to remain available until September 30, 2017, shall be used for confidential military purposes involving the safety of human life or the protection of property, as such terms are applied in section 1342 of title 31, United States Code. (Department of Defense Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 017–1804–0–1–051		2014 actual	2015 est.	2016 est.
Obligations by program activity:				
0001	Operating forces	38,383	36,427	34,582

OPERATION AND MAINTENANCE, NAVY—Continued
Program and Financing—Continued

Identification code 017–1804–0–1–051	2014 actual	2015 est.	2016 est.
0002 Mobilization	685	739	885
0003 Training and recruiting	1,794	1,773	1,838
0004 Administration and service-wide activities	5,251	4,867	4,896
0799 Total direct obligations	46,113	43,806	42,201
0801 Operation and Maintenance, Navy (Reimbursable)	4,153	7,820	7,818
0900 Total new obligations	50,266	51,626	50,019
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			78
1011 Unobligated balance transfer from other acct [097–9999]	625		
1050 Unobligated balance (total)	625		78
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	44,782	43,845	42,201
1120 Appropriations transferred to other accts [097–9999]	–6		
1121 Appropriations transferred from other acct [097–9999]	1,308		
1130 Appropriations permanently reduced	–467	–39	
1160 Appropriation, discretionary (total)	45,617	43,806	42,201
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]		78	
1260 Appropriations, mandatory (total)		78	
Spending authority from offsetting collections, discretionary:			
1700 Collected	3,545	7,820	7,818
1701 Change in uncollected payments, Federal sources	1,678		
1750 Spending auth from offsetting collections, disc (total)	5,223	7,820	7,818
1900 Budget authority (total)	50,840	51,704	50,019
1930 Total budgetary resources available	51,465	51,704	50,097
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1,199		
1941 Unexpired unobligated balance, end of year		78	78
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19,111	20,572	23,478
3010 Obligations incurred, unexpired accounts	50,266	51,626	50,019
3011 Obligations incurred, expired accounts	2,491		
3020 Outlays (gross)	–48,157	–48,720	–49,243
3041 Recoveries of prior year unpaid obligations, expired	–3,139		
3050 Unpaid obligations, end of year	20,572	23,478	24,254
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2,275	–2,253	–2,253
3070 Change in uncollected pymts, Fed sources, unexpired	–1,678		
3071 Change in uncollected pymts, Fed sources, expired	1,700		
3090 Uncollected pymts, Fed sources, end of year	–2,253	–2,253	–2,253
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16,836	18,319	21,225
3200 Obligated balance, end of year	18,319	21,225	22,001

4110 Outlays, gross (total)		50	18
4180 Budget authority, net (total)	45,617	43,884	42,201
4190 Outlays, net (total)	43,719	40,900	41,425

Object Classification (in millions of dollars)

Identification code 017–1804–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5,513	5,722	5,975
11.3 Other than full-time permanent	97	113	105
11.5 Other personnel compensation	422	370	338
11.9 Total personnel compensation	6,032	6,205	6,418
12.1 Civilian personnel benefits	1,982	2,084	2,208
13.0 Benefits for former personnel	19	13	13
21.0 Travel and transportation of persons	844	753	580
22.0 Transportation of things	490	450	190
23.1 Rental payments to GSA	72	55	36
23.2 Rental payments to others	124	140	133
23.3 Communications, utilities, and miscellaneous charges	786	834	732
24.0 Printing and reproduction	98	46	50
25.1 Advisory and assistance services	617	467	463
25.2 Contracts with the private sector	2,498	1,274	1,249
25.3 Other goods and services from Federal sources	3,567	3,314	3,638
25.3 Payments to foreign national indirect hire personnel	77	83	83
25.3 Purchases from revolving funds	8,757	9,088	8,901
25.4 Operation and maintenance of facilities	1,375	932	1,254
25.6 Medical care		1	1
25.7 Operation and maintenance of equipment	7,930	7,430	6,505
25.8 Subsistence and support of persons	73	77	76
26.0 Supplies and materials	6,595	6,513	5,452
31.0 Equipment	3,184	3,326	3,189
32.0 Land and structures	927	657	963
41.0 Grants, subsidies, and contributions	52	47	50
42.0 Insurance claims and indemnities	9	12	12
43.0 Interest and dividends	5	5	5
99.0 Direct obligations	46,113	43,806	42,201
99.0 Reimbursable obligations	4,153	7,820	7,818
99.9 Total new obligations	50,266	51,626	50,019

Employment Summary

Identification code 017–1804–0–1–051	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	73,100	75,606	77,581
2001 Reimbursable civilian full-time equivalent employment	13,707	15,178	15,886

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law, **[\$5,610,063,000] \$6,228,782,000.**
(Department of Defense Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 017–1106–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Operating forces	7,072	6,028	4,980
0003 Training and recruiting	831	744	731
0004 Administration and Service-wide Activities	732	680	518
0799 Total direct obligations	8,635	7,452	6,229
0801 Operation and Maintenance, Marine Corps (Reimbursable)	294	223	225
0900 Total new obligations	8,929	7,675	6,454
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8,767	7,461	6,229
1120 Appropriations transferred to other accts [097–9999]	–115		
1121 Appropriations transferred from other acct [097–9999]	14		
1130 Appropriations permanently reduced	–8	–9	
1160 Appropriation, discretionary (total)	8,658	7,452	6,229
Spending authority from offsetting collections, discretionary:			
1700 Collected	239	223	225
1701 Change in uncollected payments, Federal sources	80		
1750 Spending auth from offsetting collections, disc (total)	319	223	225

1900	Budget authority (total)	8,977	7,675	6,454
1930	Total budgetary resources available	8,977	7,675	6,454
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-48		

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5,124	4,838	4,367
3010	Obligations incurred, unexpired accounts	8,929	7,675	6,454
3011	Obligations incurred, expired accounts	172		
3020	Outlays (gross)	-8,946	-8,146	-7,083
3041	Recoveries of prior year unpaid obligations, expired	-441		
3050	Unpaid obligations, end of year	4,838	4,367	3,738
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-105	-102	-102
3070	Change in uncollected pymts, Fed sources, unexpired	-80		
3071	Change in uncollected pymts, Fed sources, expired	83		
3090	Uncollected pymts, Fed sources, end of year	-102	-102	-102
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	5,019	4,736	4,265
3200	Obligated balance, end of year	4,736	4,265	3,636

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	8,977	7,675	6,454
Outlays, gross:				
4010	Outlays from new discretionary authority	5,292	4,612	3,894
4011	Outlays from discretionary balances	3,654	3,534	3,189
4020	Outlays, gross (total)	8,946	8,146	7,083
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-235	-223	-225
4033	Non-Federal sources	-66		
4040	Offsets against gross budget authority and outlays (total)	-301	-223	-225
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-80		
4052	Offsetting collections credited to expired accounts	62		
4060	Additional offsets against budget authority only (total)	-18		
4070	Budget authority, net (discretionary)	8,658	7,452	6,229
4080	Outlays, net (discretionary)	8,645	7,923	6,858
4180	Budget authority, net (total)	8,658	7,452	6,229
4190	Outlays, net (total)	8,645	7,923	6,858

Object Classification (in millions of dollars)

Identification code 017-1106-0-1-051		2014 actual	2015 est.	2016 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,212	1,230	1,231
11.3	Other than full-time permanent	19
11.5	Other personnel compensation	38	41	32
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11.9	Total personnel compensation	1,269	1,271	1,263
12.1	Civilian personnel benefits	411	421	420
13.0	Benefits for former personnel	2	.....	.....
21.0	Travel and transportation of persons	367	225	208
22.0	Transportation of things	104	112	79
23.1	Rental payments to GSA	23	24	24
23.2	Rental payments to others	41	34	24
23.3	Communications, utilities, and miscellaneous charges	313	366	267
24.0	Printing and reproduction	122	96	93
25.1	Advisory and assistance services	313	152	124
25.2	Other services from non-Federal sources	375	175	158
25.3	Other goods and services from Federal sources	916	790	776
25.3	Payments to foreign national indirect hire personnel	24	21	24
25.3	Purchases from revolving funds	1,385	1,145	619
25.4	Operation and maintenance of facilities	561	491	521
25.6	Medical care	25	.....	.....
25.7	Operation and maintenance of equipment	850	790	523
25.8	Subsistence and support of persons	26	27	27
26.0	Supplies and materials	889	827	690
31.0	Equipment	526	485	317
32.0	Land and structures	93	72
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99.0	Direct obligations	8,635	7,452	6,229
99.0	Reimbursable obligations	294	223	225
<hr/>		<hr/>	<hr/>	<hr/>
99.9	Total new obligations	8,929	7,675	6,454

Employment Summary

Identification code 017-1106-0-1-051		2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	16,171	16,100	15,799
2001	Reimbursable civilian full-time equivalent employment	832	552	544

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law, **[\$34,539,965,000]** \$38,191,929,000: *Provided*, That not to exceed \$7,699,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes; *of which up to 50 percent, to remain available until September 30, 2017, shall be used for confidential military purposes involving the safety of human life or the protection of property, as such terms are applied in section 1342 of title 31, United States Code. (Department of Defense Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 057-3400-0-1-051		2014 actual	2015 est.	2016 est.
Obligations by program activity:				
0001	Operating forces	26,745	26,248	22,931
0002	Mobilization	8,080	7,976	4,964
0003	Training and recruiting	3,547	3,300	3,434
0004	Administration and service-wide activities	7,884	7,011	6,863
0799	Total direct obligations	46,256	44,535	38,192
0801	Operation and Maintenance, Air Force (Reimbursable)	3,454	1,890	1,971
0900	Total new obligations	49,710	46,425	40,163

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1		2	155
1011	Unobligated balance transfer from other acct [097-9999]	175		
1050	Unobligated balance (total)	175	2	155
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	45,995	44,616	38,192
1120	Appropriations transferred to other accts [097-9999]	-48		
1121	Appropriations transferred from other acct [097-9999]	642		
1130	Appropriations permanently reduced	-131	-81	
1160	Appropriation, discretionary (total)	46,458	44,535	38,192
Appropriations, mandatory:				
1221	Appropriations transferred from other acct [011-5512]		153	
1260	Appropriations, mandatory (total):		153	
Spending authority from offsetting collections, discretionary:				
1700	Collected	2,750	1,890	1,971
1701	Change in uncollected payments, Federal sources	705		
1750	Spending auth from offsetting collections, disc (total)	3,455	1,890	1,971
1900	Budget authority (total)	49,913	46,578	40,163
1930	Total budgetary resources available	50,088	46,580	40,318
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-376		
1941	Unexpired unobligated balance, end of year	2	155	155

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	20,540	23,890	27,946
3010	Obligations incurred, unexpired accounts	49,710	46,425	40,163
3011	Obligations incurred, expired accounts	1,221		
3020	Outlays (gross)	-45,635	-42,369	-42,489
3041	Recoveries of prior year unpaid obligations, expired	-1,946		
3050	Unpaid obligations, end of year	23,890	27,946	25,620
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-875	-1,065	-1,065
3070	Change in uncollected pymts, Fed sources, unexpired	-705		
3071	Change in uncollected pymts, Fed sources, expired	515		
3090	Uncollected pymts, Fed sources, end of year	-1,065	-1,065	-1,065
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	19,665	22,825	26,881
3200	Obligated balance, end of year	22,825	26,881	24,555

OPERATION AND MAINTENANCE, AIR FORCE—Continued
Program and Financing—Continued

Identification code 057–3400–0–1–051	2014 actual	2015 est.	2016 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	49,913	46,425	40,163
Outlays, gross:			
4010 Outlays from new discretionary authority	31,891	29,635	25,765
4011 Outlays from discretionary balances	13,744	12,639	16,685
4020 Outlays, gross (total)	45,635	42,274	42,450
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2,947	–1,890	–1,971
4033 Non-Federal sources	–374		
4040 Offsets against gross budget authority and outlays (total)	–3,321	–1,890	–1,971
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–705		
4052 Offsetting collections credited to expired accounts	571		
4060 Additional offsets against budget authority only (total)	–134		
4070 Budget authority, net (discretionary)	46,458	44,535	38,192
4080 Outlays, net (discretionary)	42,314	40,384	40,479
Mandatory:			
4090 Budget authority, gross		153	
Outlays, gross:			
4100 Outlays from new mandatory authority		95	
4101 Outlays from mandatory balances			39
4110 Outlays, gross (total)		95	39
4180 Budget authority, net (total)	46,458	44,688	38,192
4190 Outlays, net (total)	42,314	40,479	40,518

Object Classification (in millions of dollars)

Identification code 057–3400–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5,362	5,327	5,440
11.3 Other than full-time permanent	223	217	227
11.5 Other personnel compensation	122	153	187
11.9 Total personnel compensation	5,707	5,697	5,854
12.1 Civilian personnel benefits	2,045	2,049	2,163
13.0 Benefits for former personnel	20	16	16
21.0 Travel and transportation of persons	940	985	761
22.0 Transportation of things	342	313	173
23.1 Rental payments to GSA	8	15	9
23.2 Rental payments to others	105	239	186
23.3 Communications, utilities, and miscellaneous charges	2,907	2,673	2,154
24.0 Printing and reproduction	107	25	36
25.1 Advisory and assistance services	938	373	380
25.2 Contracts with the private sector	1,386	1,988	1,014
25.3 Other goods and services from Federal sources	605	183	302
25.3 Payments to foreign national indirect hire personnel	188	98	62
25.3 Purchases from revolving funds	4,846	4,903	2,974
25.4 Operation and maintenance of facilities	1,521	1,016	1,045
25.5 Research and development contracts	3	19	49
25.6 Medical care	9	126	3
25.7 Operation and maintenance of equipment	9,782	10,464	10,336
25.8 Subsistence and support of persons	168	166	177
26.0 Supplies and materials	9,073	9,681	6,694
31.0 Equipment	1,718	1,786	1,762
32.0 Land and structures	3,785	1,648	1,970
41.0 Grants, subsidies, and contributions	31	32	32
42.0 Insurance claims and indemnities	21	39	39
43.0 Interest and dividends	1	1	
99.0 Direct obligations	46,256	44,535	38,191
99.0 Reimbursable obligations	3,454	1,890	1,972
99.9 Total new obligations	49,710	46,425	40,163

Employment Summary

Identification code 057–3400–0–1–051	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	80,264	80,111	80,608
2001 Reimbursable civilian full-time equivalent employment	5,784	8,394	8,805

OPERATION AND MAINTENANCE, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law, **[\$30,824,752,000] \$32,440,843,000: Provided**, That not more than \$15,000,000 may be used for the Combatant Commander Initiative Fund authorized under section 166a of title 10, United States Code: *Provided further*, That not to exceed \$36,000,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes, *of which up to 50 percent, to remain available until September 30, 2017, shall be used for confidential military purposes involving the safety of human life or the protection of property, as such terms are applied in section 1342 of title 31, United States Code: Provided further*, That **[**of the funds provided under this heading, not less than \$35,045,000 shall be made available for the Procurement Technical Assistance Cooperative Agreement Program, of which not less than \$3,600,000 shall be available for centers defined in 10 U.S.C. 2411(1)(D): *Provided further*, That none of the funds appropriated or otherwise made available by this Act may be used to plan or implement the consolidation of a budget or appropriations liaison office of the Office of the Secretary of Defense, the office of the Secretary of a military department, or the service headquarters of one of the Armed Forces into a legislative affairs or legislative liaison office: *Provided further*, That **\$8,881,000] \$9,031,000**, to remain available until expended, is available only for expenses relating to certain classified activities, and may be transferred as necessary by the Secretary of Defense to operation and maintenance appropriations or research, development, test and evaluation appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred: *Provided further*, That any ceiling on the investment item unit cost of items that may be purchased with operation and maintenance funds shall not apply to the funds described in the preceding proviso: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 097–0100–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Operating forces	7,508	7,477	5,883
0003 Training and recruiting	245	573	576
0004 Administration and service-wide activities	29,944	30,262	25,982
0799 Total direct obligations	37,697	38,312	32,441
0801 Operation and Maintenance, Defense-wide (Reimbursable)	2,223	3,145	2,790
0900 Total new obligations	39,920	41,457	35,231
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,273	1,681	1,782
1010 Unobligated balance transfer to other accts [097–9999]	–1		
1010 Unobligated balance transfer to other accts [011–5512]	–1		
1011 Unobligated balance transfer from other acct [097–9999]	369		
1021 Recoveries of prior year unpaid obligations	4		
1050 Unobligated balance (total)	2,644	1,681	1,782
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	37,747	38,342	32,441
1120 Appropriations transferred to other accts [097–9999]	–1,527		
1120 Appropriations transferred to other accts [011–1041]	–45		
1121 Appropriations transferred from other acct [097–9999]	1,433		
1121 Appropriations transferred from other acct [467–0401]	16		
1130 Appropriations permanently reduced	–373	–30	
1160 Appropriation, discretionary (total)	37,251	38,312	32,441
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]		101	
1260 Appropriations, mandatory (total)		101	
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,117	3,145	2,790
1701 Change in uncollected payments, Federal sources	1,158		
1750 Spending auth from offsetting collections, disc (total)	2,275	3,145	2,790
1900 Budget authority (total)	39,526	41,558	35,231
1930 Total budgetary resources available	42,170	43,239	37,013
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–569		
1941 Unexpired unobligated balance, end of year	1,681	1,782	1,782

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	17,534	17,701
3010	Obligations incurred, unexpired accounts	39,920	41,457
3011	Obligations incurred, expired accounts	1,075	.....
3020	Outlays (gross)	-38,896	-38,479
3040	Recoveries of prior year unpaid obligations, unexpired	-4	.....
3041	Recoveries of prior year unpaid obligations, expired	-1,928	.....
3050	Unpaid obligations, end of year	17,701	20,679
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1,473	-1,834
3070	Change in uncollected pymts, Fed sources, unexpired	-1,158	.....
3071	Change in uncollected pymts, Fed sources, expired	797	.....
3090	Uncollected pymts, Fed sources, end of year	-1,834	-1,834
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	16,061	15,867
3200	Obligated balance, end of year	15,867	18,845
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	39,526	41,457
Outlays, gross:			
4010	Outlays from new discretionary authority	25,457	25,869
4011	Outlays from discretionary balances	13,439	12,545
4020	Outlays, gross (total)	38,896	38,414
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-1,895	-3,145
4033	Non-Federal sources	-10	.....
4040	Offsets against gross budget authority and outlays (total)	-1,905	-3,145
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-1,158	.....
4052	Offsetting collections credited to expired accounts	788	.....
4060	Additional offsets against budget authority only (total)	-370	.....
4070	Budget authority, net (discretionary)	37,251	38,312
4080	Outlays, net (discretionary)	36,991	35,269
Mandatory:			
4090	Budget authority, gross .....	.....	101
Outlays, gross:			
4100	Outlays from new mandatory authority .....	.....	65
4101	Outlays from mandatory balances .....	.....	30
4110	Outlays, gross (total) .....	.....	65
4180	Budget authority, net (total)	37,251	38,413
4190	Outlays, net (total)	36,991	35,334

Object Classification (in millions of dollars)

Identification code 097-0100-0-1-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	7,805	8,068
11.3	Other than full-time permanent	231	218
11.5	Other personnel compensation	332	394
11.8	Special personal services payments	62	62
11.9	Total personnel compensation	8,430	8,742
12.1	Civilian personnel benefits	2,708	2,752
13.0	Benefits for former personnel	36	16
21.0	Travel and transportation of persons	982	994
22.0	Transportation of things	374	159
23.1	Rental payments to GSA	157	137
23.2	Rental payments to others	404	467
23.3	Communications, utilities, and miscellaneous charges	1,254	1,397
24.0	Printing and reproduction	49	35
25.1	Advisory and assistance services	4,254	3,852
25.2	Other services from non-Federal sources	1,479	1,926
25.3	Other goods and services from Federal sources	5,582	4,624
25.3	Payments to foreign national indirect hire personnel	13	15
25.3	Purchases from revolving funds	930	1,262
25.4	Operation and maintenance of facilities	519	532
25.5	Research and development contracts	7	5
25.6	Medical care	25	59
25.7	Operation and maintenance of equipment	6,175	5,610
25.8	Subsistence and support of persons	20	22
26.0	Supplies and materials	1,368	2,547
31.0	Equipment	2,085	2,379
32.0	Land and structures	401	187
33.0	Investments and loans	6	12
41.0	Grants, subsidies, and contributions	439	580
42.0	Insurance claims and indemnities	1	1
99.0	Direct obligations	37,698	38,312

99.0	Reimbursable obligations	2,222	3,145	2,790
99.9	Total new obligations	39,920	41,457	35,231

Employment Summary

Identification code 097-0100-0-1-051	2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	62,464	64,716
2001	Reimbursable civilian full-time equivalent employment	1,927	2,181
3001	Allocation account civilian full-time equivalent employment	376	405

OFFICE OF THE INSPECTOR GENERAL

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$311,830,000]** \$316,159,000, of which **[\$309,430,000]** \$310,959,000, shall be for operation and maintenance, of which not to exceed \$700,000 is available for emergencies and extraordinary expenses to be expended on the approval or authority of the Inspector General, and payments may be made on the Inspector General's certificate of necessity for confidential military purposes; of which \$1,000,000, to remain available until September 30, **[2017]** 2018, shall be for procurement; and of which **[\$1,400,000]** \$4,700,000, to remain available until September 30, **[2016]** 2017, shall be for research, development, test and evaluation. (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 097-0107-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001	Operation and maintenance	311	320
0002	Research, development, test, and evaluation .....	.....	1
0003	Procurement .....	.....	4
0799	Total direct obligations	311	325
0801	Office of the Inspector General (Reimbursable)	8	9
0900	Total new obligations	319	334
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	3
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	327	322
1160	Appropriation, discretionary (total)	327	322
Spending authority from offsetting collections, discretionary:			
1700	Collected	5	9
1701	Change in uncollected payments, Federal sources	3	.....
1750	Spending auth from offsetting collections, disc (total)	8	9
1900	Budget authority (total)	335	331
1930	Total budgetary resources available	337	334
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-15	.....
1941	Unexpired unobligated balance, end of year	3	.....

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	65	64
3010	Obligations incurred, unexpired accounts	319	334
3011	Obligations incurred, expired accounts	1	.....
3020	Outlays (gross)	-317	-70
3041	Recoveries of prior year unpaid obligations, expired	-4	.....
3050	Unpaid obligations, end of year	64	328
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-5
3070	Change in uncollected pymts, Fed sources, unexpired	-3	.....
3071	Change in uncollected pymts, Fed sources, expired	4	.....
3090	Uncollected pymts, Fed sources, end of year	-5	-5
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	59	59
3200	Obligated balance, end of year	59	323

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	335	331
Outlays, gross:			
4010	Outlays from new discretionary authority	267	9

OFFICE OF THE INSPECTOR GENERAL—Continued
Program and Financing—Continued

Identification code 097–0107–0–1–051	2014 actual	2015 est.	2016 est.
4011 Outlays from discretionary balances	50	61	4
4020 Outlays, gross (total)	317	70	266
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030 Federal sources	–9	–9	–9
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–3		
4052 Offsetting collections credited to expired accounts	4		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	327	322	316
4080 Outlays, net (discretionary)	308	61	257
4180 Budget authority, net (total)	327	322	316
4190 Outlays, net (total)	308	61	257

Object Classification (in millions of dollars)

Identification code 097–0107–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	159	163	164
11.3 Other than full-time permanent	2	3	1
11.5 Other personnel compensation	16	16	12
11.9 Total personnel compensation	177	182	177
12.1 Civilian personnel benefits	61	60	59
21.0 Travel and transportation of persons	6	7	6
23.1 Rental payments to GSA	22	23	23
25.1 Advisory and assistance services	27	22	20
25.2 Other services from non-Federal sources	4	7	6
25.3 Purchases of goods and services from other Federal agencies	7	8	9
25.3 Purchases from revolving funds	3	3	3
25.7 Operation and maintenance of equipment	1	2	2
26.0 Supplies and materials	2	2	2
31.0 Equipment	1	9	9
99.0 Direct obligations	311	325	316
99.0 Reimbursable obligations	8	9	9
99.9 Total new obligations	319	334	325

Employment Summary

Identification code 097–0107–0–1–051	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	1,542	1,613	1,569

OPERATION AND MAINTENANCE, ARMY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$2,513,393,000] \$2,665,792,000.** (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 021–2080–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Operating forces	2,878	2,456	2,560
0004 Administration and service-wide activities	96	99	106
0799 Total direct obligations	2,974	2,555	2,666
0801 Operation and Maintenance, Army Reserve (Reimbursable)	16	66	20
0900 Total new obligations	2,990	2,621	2,686
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,976	2,555	2,666
1121 Appropriations transferred from other acct [097–9999]	3		

1160 Appropriation, discretionary (total)	2,979	2,555	2,666
Spending authority from offsetting collections, discretionary:			
1700 Collected	12	66	20
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	15	66	20
1900 Budget authority (total)	2,994	2,621	2,686
1930 Total budgetary resources available	2,994	2,621	2,686
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,806	1,899	1,547
3010 Obligations incurred, unexpired accounts	2,990	2,621	2,686
3011 Obligations incurred, expired accounts	147		
3020 Outlays (gross)	–2,798	–2,973	–2,775
3041 Recoveries of prior year unpaid obligations, expired	–246		
3050 Unpaid obligations, end of year	1,899	1,547	1,458
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–16	–12	–12
3070 Change in uncollected pymts, Fed sources, unexpired	–3		
3071 Change in uncollected pymts, Fed sources, expired	7		
3090 Uncollected pymts, Fed sources, end of year	–12	–12	–12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,790	1,887	1,535
3200 Obligated balance, end of year	1,887	1,535	1,446

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,994	2,621	2,686
Outlays, gross:			
4010 Outlays from new discretionary authority	1,700	1,599	1,619
4011 Outlays from discretionary balances	1,098	1,374	1,156
4020 Outlays, gross (total)	2,798	2,973	2,775
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	–66	–20
4033 Non-Federal sources	–17		
4040 Offsets against gross budget authority and outlays (total)	–19	–66	–20
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–3		
4052 Offsetting collections credited to expired accounts	7		
4060 Additional offsets against budget authority only (total)	4		
4070 Budget authority, net (discretionary)	2,979	2,555	2,666
4080 Outlays, net (discretionary)	2,779	2,907	2,755
4180 Budget authority, net (total)	2,979	2,555	2,666
4190 Outlays, net (total)	2,779	2,907	2,755

Object Classification (in millions of dollars)

Identification code 021–2080–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	587	638	626
11.3 Other than full-time permanent		13	13
11.5 Other personnel compensation	14	9	9
11.9 Total personnel compensation	601	660	648
12.1 Civilian personnel benefits	234	225	220
21.0 Travel and transportation of persons	189	170	153
22.0 Transportation of things	80	38	19
23.1 Rental payments to GSA	5	1	
23.2 Rental payments to others	6	10	12
23.3 Communications, utilities, and miscellaneous charges	91	84	105
24.0 Printing and reproduction	8	9	4
25.1 Advisory and assistance services	47	36	55
25.2 Other services from non-Federal sources	239	129	169
25.3 Purchases of goods and services from other Federal agencies	200	105	138
25.3 Purchases from revolving funds	62	44	7
25.4 Operation and maintenance of facilities	300	207	216
25.6 Medical care	129	146	110
25.7 Operation and maintenance of equipment	76	76	156
25.8 Subsistence and support of persons	47	44	29
26.0 Supplies and materials	379	396	501
31.0 Equipment	281	142	75
32.0 Land and structures		33	49
99.0 Direct obligations	2,974	2,555	2,666
99.0 Reimbursable obligations	16	66	20

99.9 Total new obligations 2,990 2,621 2,686

Employment Summary

Identification code 021–2080–0–1–051	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	9,875	10,722	10,400
2001 Reimbursable civilian full-time equivalent employment	2	21	21

OPERATION AND MAINTENANCE, NAVY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$1,021,200,000] \$1,001,758,000.** (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 017–1806–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Operating Forces	1,188	1,046	980
0004 Administration and Service-wide Activities	22	21	22
0799 Total direct obligations	1,210	1,067	1,002
0801 Operation and Maintenance, Navy Reserve (Reimbursable)	5	3	2
0900 Total new obligations	1,215	1,070	1,004

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,214	1,067	1,002
1160 Appropriation, discretionary (total)	1,214	1,067	1,002
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	3	2
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	6	3	2
1900 Budget authority (total)	1,220	1,070	1,004
1930 Total budgetary resources available	1,220	1,070	1,004
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-5		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	452	471	397
3010 Obligations incurred, unexpired accounts	1,215	1,070	1,004
3011 Obligations incurred, expired accounts	232		
3020 Outlays (gross)	-1,145	-1,144	-1,032
3041 Recoveries of prior year unpaid obligations, expired	-283		
3050 Unpaid obligations, end of year	471	397	369
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	450	469	395
3200 Obligated balance, end of year	469	395	367

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,220	1,070	1,004
Outlays, gross:			
4010 Outlays from new discretionary authority	856	749	703
4011 Outlays from discretionary balances	289	395	329
4020 Outlays, gross (total)	1,145	1,144	1,032
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-5	-3	-2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4070 Budget authority, net (discretionary)	1,214	1,067	1,002
4080 Outlays, net (discretionary)	1,140	1,141	1,030
4180 Budget authority, net (total)	1,214	1,067	1,002

4190 Outlays, net (total) 1,140 1,141 1,030

Object Classification (in millions of dollars)

Identification code 017–1806–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	47	51	52
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	48	52	53
12.1 Civilian personnel benefits	15	18	18
21.0 Travel and transportation of persons	37	35	28
22.0 Transportation of things	10	6	4
23.3 Communications, utilities, and miscellaneous charges	22	26	21
24.0 Printing and reproduction	1		
25.1 Advisory and assistance services	3	1	1
25.2 Other services from non-Federal sources	29	16	11
25.3 Other goods and services from Federal sources	111	75	79
25.3 Purchases from revolving funds	74	54	47
25.4 Operation and maintenance of facilities	49	47	31
25.6 Medical care	3	4	4
25.7 Operation and maintenance of equipment	245	212	214
25.8 Subsistence and support of persons	13	16	15
26.0 Supplies and materials	387	342	310
31.0 Equipment	165	162	155
32.0 Land and structures			11
99.0 Direct obligations	1,212	1,066	1,002
99.0 Reimbursable obligations	3	4	2
99.9 Total new obligations	1,215	1,070	1,004

Employment Summary

Identification code 017–1806–0–1–051	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	764	825	823
2001 Reimbursable civilian full-time equivalent employment	21	22	17

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$270,846,000] \$277,036,000.** (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 017–1107–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Operating forces	249	260	256
0004 Administration and service-wide activities	19	21	21
0799 Total direct obligations	268	281	277
0801 Operation and Maintenance, Marine Corps Reserve (Reimbursable)	1	2	2
0900 Total new obligations	269	283	279

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	268	281	277
1160 Appropriation, discretionary (total)	268	281	277
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	2	2
1750 Spending auth from offsetting collections, disc (total)	1	2	2
1900 Budget authority (total)	269	283	279
1930 Total budgetary resources available	269	283	279

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	186	194	183
3010 Obligations incurred, unexpired accounts	269	283	279
3011 Obligations incurred, expired accounts	10		
3020 Outlays (gross)	-251	-294	-282

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE—Continued
Program and Financing—Continued

Identification code 017–1107–0–1–051	2014 actual	2015 est.	2016 est.
3041 Recoveries of prior year unpaid obligations, expired	–20		
3050 Unpaid obligations, end of year	194	183	180
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	186	194	183
3200 Obligated balance, end of year	194	183	180
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	269	283	279
Outlays, gross:			
4010 Outlays from new discretionary authority	129	151	149
4011 Outlays from discretionary balances	122	143	133
4020 Outlays, gross (total)	251	294	282
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–2	–2
4180 Budget authority, net (total)	268	281	277
4190 Outlays, net (total)	250	292	280

Object Classification (in millions of dollars)

Identification code 017–1107–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	17	16	17
12.1 Civilian personnel benefits	5	6	5
21.0 Travel and transportation of persons	19	20	15
22.0 Transportation of things	10	7	9
23.1 Rental payments to GSA	1	3	3
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	15	22	23
24.0 Printing and reproduction	6	4	4
25.1 Advisory and assistance services	3	2	3
25.2 Other services from non-Federal sources	4	3	2
25.3 Other goods and services from Federal sources	27	30	30
25.3 Purchases from revolving funds	28	34	34
25.4 Operation and maintenance of facilities	52	53	39
25.7 Operation and maintenance of equipment	19	18	20
25.8 Subsistence and support of persons	5	7	7
26.0 Supplies and materials	28	35	35
31.0 Equipment	16	20	19
32.0 Land and structures	12		11
99.0 Direct obligations	268	281	277
99.0 Reimbursable obligations	1	2	2
99.9 Total new obligations	269	283	279

Employment Summary

Identification code 017–1107–0–1–051	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	270	261	259
2001 Reimbursable civilian full-time equivalent employment		2	2

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$3,026,342,000]** \$3,064,257,000. (Department of Defense Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 057–3740–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Operating forces	2,932	3,003	2,976
0004 Administration and service-wide activities	113	101	89
0799 Total direct obligations	3,045	3,104	3,065
0801 Operation and Maintenance, Air Force Reserve (Reimbursable)	351	84	86

0900 Total new obligations	3,396	3,188	3,151
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,095	3,104	3,064
1121 Appropriations transferred from other acct [097–9999]	2		
1160 Appropriation, discretionary (total)	3,097	3,104	3,064
Spending authority from offsetting collections, discretionary:			
1700 Collected	281	84	86
1701 Change in uncollected payments, Federal sources	70		
1750 Spending auth from offsetting collections, disc (total)	351	84	86
1900 Budget authority (total)	3,448	3,188	3,150
1930 Total budgetary resources available	3,448	3,189	3,151
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–51		
1941 Unexpired unobligated balance, end of year	1	1	

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	883	891	960
3010 Obligations incurred, unexpired accounts	3,396	3,188	3,151
3011 Obligations incurred, expired accounts	61		
3020 Outlays (gross)	–3,355	–3,119	–3,119
3041 Recoveries of prior year unpaid obligations, expired	–94		
3050 Unpaid obligations, end of year	891	960	992
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–57	–70	–70
3070 Change in uncollected pymts, Fed sources, unexpired	–70		
3071 Change in uncollected pymts, Fed sources, expired	57		
3090 Uncollected pymts, Fed sources, end of year	–70	–70	–70
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	826	821	890
3200 Obligated balance, end of year	821	890	922

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	3,448	3,188	3,150
Outlays, gross:			
4010 Outlays from new discretionary authority	2,728	2,412	2,384
4011 Outlays from discretionary balances	627	707	735
4020 Outlays, gross (total)	3,355	3,119	3,119
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–340	–84	–86
4033 Non-Federal sources	–9		
4040 Offsets against gross budget authority and outlays (total)	–349	–84	–86
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–70		
4052 Offsetting collections credited to expired accounts	68		
4060 Additional offsets against budget authority only (total)	–2		
4070 Budget authority, net (discretionary)	3,097	3,104	3,064
4080 Outlays, net (discretionary)	3,006	3,035	3,033
4180 Budget authority, net (total)	3,097	3,104	3,064
4190 Outlays, net (total)	3,006	3,035	3,033

Object Classification (in millions of dollars)

Identification code 057–3740–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	778	773	820
11.3 Other than full-time permanent	32	32	34
11.5 Other personnel compensation	20	20	22
11.9 Total personnel compensation	830	825	876
12.1 Civilian personnel benefits	318	330	351
13.0 Benefits for former personnel	5		
21.0 Travel and transportation of persons	22	16	14
22.0 Transportation of things	3	2	2
23.2 Rental payments to others	4	2	2
23.3 Communications, utilities, and miscellaneous charges	39	36	39
24.0 Printing and reproduction	18	7	9
25.1 Advisory and assistance services	6	2	1
25.2 Other services from non-Federal sources	7	1	1
25.3 Other goods and services from Federal sources	14	12	7
25.3 Purchases from revolving funds	528	536	497
25.4 Operation and maintenance of facilities	77	74	74

25.6	Medical care	1		
25.7	Operation and maintenance of equipment	183	287	212
25.8	Subsistence and support of persons	36	9	10
26.0	Supplies and materials	701	853	856
31.0	Equipment	82	41	31
32.0	Land and structures	164	64	77
42.0	Insurance claims and indemnities	7	7	7
99.0	Direct obligations	3,045	3,104	3,066
99.0	Reimbursable obligations	351	84	85
99.9	Total new obligations	3,396	3,188	3,151

Employment Summary

Identification code 057-3740-0-1-051	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	12,356	12,566	13,086
2001 Reimbursable civilian full-time equivalent employment		12	12

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft), **[\$6,175,951,000]** \$6,717,977,000. (Department of Defense Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 021-2065-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Operating forces	6,533	5,886	6,288
0004 Administration and service-wide activities	343	367	430
0799 Total direct obligations	6,876	6,253	6,718
0801 Operation and Maintenance, Army National Guard (Reimbursable)	104	193	193
0900 Total new obligations	6,980	6,446	6,911
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,988	6,254	6,718
1120 Appropriations transferred to other accts [097-9999]	-66		
1121 Appropriations transferred from other acct [097-9999]	18		
1160 Appropriation, discretionary (total)	6,940	6,254	6,718
Spending authority from offsetting collections, discretionary:			
1700 Collected	82	193	193
1701 Change in uncollected payments, Federal sources	22		
1750 Spending auth from offsetting collections, disc (total)	104	193	193
1900 Budget authority (total)	7,044	6,447	6,911
1930 Total budgetary resources available	7,045	6,448	6,913
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-64		
1941 Unexpired unobligated balance, end of year	1	2	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,078	2,952	2,726
3010 Obligations incurred, unexpired accounts	6,980	6,446	6,911
3011 Obligations incurred, expired accounts	740		
3020 Outlays (gross)	-7,003	-6,672	-6,775
3041 Recoveries of prior year unpaid obligations, expired	-843		
3050 Unpaid obligations, end of year	2,952	2,726	2,862
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-66	-37	-37
3070 Change in uncollected pymts, Fed sources, unexpired	-22		
3071 Change in uncollected pymts, Fed sources, expired	51		

3090 Uncollected pymts, Fed sources, end of year	-37	-37	-37
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,012	2,915	2,689
3200 Obligated balance, end of year	2,915	2,689	2,825

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	7,044	6,447	6,911
Outlays, gross:			
4010 Outlays from new discretionary authority	4,756	4,383	4,694
4011 Outlays from discretionary balances	2,247	2,289	2,081
4020 Outlays, gross (total)	7,003	6,672	6,775
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-97	-193	-193
4033 Non-Federal sources	-61		
4040 Offsets against gross budget authority and outlays (total)	-158	-193	-193
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-22		
4052 Offsetting collections credited to expired accounts	76		
4060 Additional offsets against budget authority only (total)	54		
4070 Budget authority, net (discretionary)	6,940	6,254	6,718
4080 Outlays, net (discretionary)	6,845	6,479	6,582
4180 Budget authority, net (total)	6,940	6,254	6,718
4190 Outlays, net (total)	6,845	6,479	6,582

Object Classification (in millions of dollars)

Identification code 021-2065-0-1-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,693	1,671	1,626
11.3 Other than full-time permanent		34	33
11.5 Other personnel compensation	15	18	18
11.9 Total personnel compensation	1,708	1,723	1,677
12.1 Civilian personnel benefits	698	663	650
13.0 Benefits for former personnel	5		
21.0 Travel and transportation of persons	128	44	40
22.0 Transportation of things	62	65	50
23.1 Rental payments to GSA	33	35	37
23.2 Rental payments to others	21	16	17
23.3 Communications, utilities, and miscellaneous charges	174	186	228
24.0 Printing and reproduction	69	41	68
25.1 Advisory and assistance services	414	406	406
25.2 Other services from non-Federal sources	260	277	298
25.3 Other goods and services from Federal sources	109	38	118
25.3 Purchases from revolving funds	71	64	62
25.4 Operation and maintenance of facilities	1,039	722	825
25.6 Medical care	134	83	111
25.7 Operation and maintenance of equipment	93	68	119
25.8 Subsistence and support of persons	6	9	18
26.0 Supplies and materials	1,363	1,338	1,529
31.0 Equipment	434	426	411
32.0 Land and structures	56	49	54
99.0 Direct obligations	6,877	6,253	6,718
99.0 Reimbursable obligations	103	193	193
99.9 Total new obligations	6,980	6,446	6,911

Employment Summary

Identification code 021-2065-0-1-051	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	27,890	29,335	28,199
2001 Reimbursable civilian full-time equivalent employment	128		

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For expenses of training, organizing, and administering the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; transportation of things, hire of passenger motor vehicles; supplying and equipping the Air National Guard, as authorized by law; expenses for repair, modification, maintenance, and issue of supplies and equipment, including those furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD—Continued

in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau, **[\$6,408,558,000] \$6,956,210,000.** (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 057–3840–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Operating Forces	6,319	6,372	6,902
0004 Administration and Service-wide Activities	71	59	54
0799 Total direct obligations	6,390	6,431	6,956
0801 Operation and Maintenance, Air National Guard (Reimbursable)	882	249	250
0900 Total new obligations	7,272	6,680	7,206
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,415	6,431	6,956
1121 Appropriations transferred from other acct [097–9999]	3		
1160 Appropriation, discretionary (total)	6,418	6,431	6,956
Spending authority from offsetting collections, discretionary:			
1700 Collected	795	249	250
1701 Change in uncollected payments, Federal sources	87		
1750 Spending auth from offsetting collections, disc (total)	882	249	250
1900 Budget authority (total)	7,300	6,680	7,206
1930 Total budgetary resources available	7,300	6,680	7,206
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–28		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,024	2,132	2,170
3010 Obligations incurred, unexpired accounts	7,272	6,680	7,206
3011 Obligations incurred, expired accounts	216		
3020 Outlays (gross)	–7,098	–6,642	–6,980
3041 Recoveries of prior year unpaid obligations, expired	–282		
3050 Unpaid obligations, end of year	2,132	2,170	2,396
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–166	–89	–89
3070 Change in uncollected pymts, Fed sources, unexpired	–87		
3071 Change in uncollected pymts, Fed sources, expired	164		
3090 Uncollected pymts, Fed sources, end of year	–89	–89	–89
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,858	2,043	2,081
3200 Obligated balance, end of year	2,043	2,081	2,307

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	7,300	6,680	7,206
Outlays, gross:			
4010 Outlays from new discretionary authority	5,575	4,944	5,328
4011 Outlays from discretionary balances	1,523	1,698	1,652
4020 Outlays, gross (total)	7,098	6,642	6,980
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–965	–249	–250
4033 Non-Federal sources	–37		
4040 Offsets against gross budget authority and outlays (total)	–1,002	–249	–250
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–87		
4052 Offsetting collections credited to expired accounts	207		
4060 Additional offsets against budget authority only (total)	120		
4070 Budget authority, net (discretionary)	6,418	6,431	6,956
4080 Outlays, net (discretionary)	6,096	6,393	6,730
4180 Budget authority, net (total)	6,418	6,431	6,956
4190 Outlays, net (total)	6,096	6,393	6,730

Object Classification (in millions of dollars)

Identification code 057–3840–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,492	1,540	1,582

11.5 Other personnel compensation	19	20	20
11.9 Total personnel compensation	1,511	1,560	1,602
12.1 Civilian personnel benefits	571	583	599
13.0 Benefits for former personnel	3	1	1
21.0 Travel and transportation of persons	56	42	40
22.0 Transportation of things	11	9	10
23.2 Rental payments to others	4	4	3
23.3 Communications, utilities, and miscellaneous charges	140	120	123
24.0 Printing and reproduction	23	18	17
25.1 Advisory and assistance services	15	3	3
25.2 Other services from non-Federal sources	118	43	39
25.3 Other goods and services from Federal sources	1	1	1
25.3 Purchases from revolving funds	824	714	883
25.4 Operation and maintenance of facilities	307	336	338
25.6 Medical care	21	23	17
25.7 Operation and maintenance of equipment	892	990	1,080
25.8 Subsistence and support of persons	35	18	1
26.0 Supplies and materials	1,363	1,786	1,879
31.0 Equipment	138	83	83
32.0 Land and structures	344	85	225
42.0 Insurance claims and indemnities	14	13	13
99.0 Direct obligations	6,391	6,432	6,957
99.0 Reimbursable obligations	881	248	249
99.9 Total new obligations	7,272	6,680	7,206

Employment Summary

Identification code 057–3840–0–1–051	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	23,662	23,144	23,449
2001 Reimbursable civilian full-time equivalent employment	276	150	148

OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND

Program and Financing (in millions of dollars)

Identification code 097–0118–0–1–051	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	10
1930 Total budgetary resources available	10	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, **[\$13,723,000] \$14,078,000**, of which not to exceed \$5,000 may be used for official representation purposes. (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 097–0104–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0004 Administration and associated activities	13	14	14
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14	14	14
1160 Appropriation, discretionary (total)	14	14	14
1900 Budget authority (total)	14	14	14
1930 Total budgetary resources available	14	14	14
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	3	4
3001 Adjustments to unpaid obligations, brought forward, Oct 1	–2		
3001 Adjustment: Treasury Combined Statement and FACTS II reconciliation	2		
3010 Obligations incurred, unexpired accounts	13	14	14

3011	Obligations incurred, expired accounts	1		
3020	Outlays (gross)	-16	-13	-14
3050	Unpaid obligations, end of year	3	4	4
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5	3	4
3200	Obligated balance, end of year	3	4	4
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	14	14	14
Outlays, gross:				
4010	Outlays from new discretionary authority	13	11	11
4011	Outlays from discretionary balances	3	2	3
4020	Outlays, gross (total)	16	13	14
4180	Budget authority, net (total)	14	14	14
4190	Outlays, net (total)	16	13	14

Object Classification (in millions of dollars)

Identification code 097-0104-0-1-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	6	7
11.3 Other than full-time permanent	3		
11.9 Total personnel compensation	6	6	7
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	1	1
25.2 Other services from non-Federal sources	2	2	3
25.4 Operation and maintenance of facilities		1	
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials		1	
99.9 Total new obligations	13	14	14

Employment Summary

Identification code 097-0104-0-1-051	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	57	59	59

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

(INCLUDING TRANSFER OF FUNDS)

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for operation and maintenance; for procurement; and for research, development, test and evaluation, **[\$950,687,000, of which \$669,631,000 shall be for counter-narcotics support; \$105,591,000 shall be for the drug demand reduction program; and \$175,465,000 shall be for the National Guard counter-drug program]** *\$850,598,000: Provided*, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act. (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 097-0105-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Drug interdiction and counter drug activities		1,426	739
0002 Demand reduction program		106	112
0900 Total new obligations		1,532	851
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	391	377	1
1010 Unobligated balance transfer to other accts [097-9999]	-413		
1011 Unobligated balance transfer from other acct [097-9999]	22		
1050 Unobligated balance (total)		377	1

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,392	1,156	851
1120 Appropriations transferred to other accts [097-9999]	-1,031		
1121 Appropriations transferred from other acct [097-9999]	16		
1160 Appropriation, discretionary (total)	377	1,156	851
1900 Budget authority (total)	377	1,156	851
1930 Total budgetary resources available	377	1,533	852
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	377	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			569
3010 Obligations incurred, unexpired accounts		1,532	851
3020 Outlays (gross)		-963	-965
3050 Unpaid obligations, end of year		569	455
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			569
3200 Obligated balance, end of year		569	455

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	377	1,156	851
Outlays, gross:			
4010 Outlays from new discretionary authority		636	469
4011 Outlays from discretionary balances		327	496
4020 Outlays, gross (total)		963	965
4180 Budget authority, net (total)	377	1,156	851
4190 Outlays, net (total)		963	965

Object Classification (in millions of dollars)

Identification code 097-0105-0-1-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel			
21.0 Travel and transportation of persons		46	48
22.0 Transportation of things		17	16
23.2 Rental payments to others		6	6
23.3 Communications, utilities, and miscellaneous charges		28	29
25.1 Advisory and assistance services		26	29
25.2 Other services from non-Federal sources		27	34
25.3 Other goods and services from Federal sources		156	152
25.3 Other goods and services from Federal sources		4	3
25.4 Operation and maintenance of facilities		13	14
25.5 Research and development contracts			
25.7 Operation and maintenance of equipment		123	125
26.0 Supplies and materials		1,012	321
31.0 Equipment		74	74
41.0 Grants, subsidies, and contributions			
99.9 Total new obligations		1,532	851

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

For logistical and security support for international sporting competitions (including pay and non-travel related allowances only for members of the Reserve Components of the Armed Forces of the United States called or ordered to active duty in connection with providing such support), \$10,000,000, to remain available until expended.] (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 097-0838-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Support for International Sporting Competitions (Direct)	2	10	
0900 Total new obligations (object class 26.0)	2	10	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	6	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		10	
1160 Appropriation, discretionary (total)		10	
1900 Budget authority (total)		10	
1930 Total budgetary resources available	8	16	6

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS—Continued

Program and Financing—Continued

Identification code 097–0838–0–1–051	2014 actual	2015 est.	2016 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	10
3010 Obligations incurred, unexpired accounts	2	10	.....
3020 Outlays (gross)	–1	–2	–2
3050 Unpaid obligations, end of year	2	10	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	10
3200 Obligated balance, end of year	2	10	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		10	.....
Outlays, gross:			
4010 Outlays from new discretionary authority		2	.....
4011 Outlays from discretionary balances	1	.....	2
4020 Outlays, gross (total)	1	2	2
4180 Budget authority, net (total)		10	.....
4190 Outlays, net (total)	1	2	2

FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

Identification code 097–0801–0–1–051	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	970	970	970
1010 Unobligated balance transfer to other accts [097–9999]	–89	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	89	.....	.....
1050 Unobligated balance (total)	970	970	970
1930 Total budgetary resources available	970	970	970
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	970	970	970

This account transfers funds to operation and maintenance and military personnel appropriations, for Defense activities that purchase foreign currencies, to finance upward adjustments of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Department to withdraw unobligated balances from operation and maintenance and military personnel appropriations from prior years. By statute (10 U.S.C. 2779(d)(3)), the total amount of discretionary budget authority in this transfer account may not exceed \$970,000,000.

DEFENSE HEALTH PROGRAM

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense as authorized by law, **[\$32,069,772,000]** \$32,243,328,000; of which **[\$30,030,650,000]** \$30,889,940,000 shall be for operation and maintenance, of which not to exceed **[one]** two percent shall remain available for obligation until September 30, **[2016]** 2016, and of which up to \$14,718,018,000 may be available for contracts entered into under the TRICARE program **[2017]**; of which **[\$308,413,000]** \$373,287,000, to remain available for obligation until September 30, **[2017]** 2018, shall be for procurement; and of which **[\$1,730,709,000]** \$980,101,000, to remain available for obligation until September 30, **[2016]** 2017, shall be for research, development, test and evaluation **[** Provided, That, notwithstanding any other provision of law, of the amount made available

under this heading for research, development, test and evaluation, not less than \$8,000,000 shall be available for HIV prevention educational activities undertaken in connection with United States military training, exercises, and humanitarian assistance activities conducted primarily in African nations: *Provided further*, That of the funds provided under this heading for operation and maintenance, procurement, and research, development, test and evaluation for the Interagency Program Office, the Defense Healthcare Management Systems Modernization (DHMSM) program, and the Defense Medical Information Exchange, not more than 25 percent may be obligated until the Secretary of Defense submits to the Government Accountability Office and the Committees on Appropriations of the House of Representatives and the Senate, and such Committees approve, a plan for expenditure that describes: (1) the status of the final request for proposal for DHMSM and how the program office used comments received from industry from draft requests for proposal to refine the final request for proposal; (2) any changes to the deployment timeline, including benchmarks, for full operating capability; (3) any refinements to the cost estimate for full operating capability and the total life cycle cost of the project; (4) an assurance that the acquisition strategy will comply with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government; (5) the status of the effort to achieve interoperability between the electronic health record systems of the Department of Defense and the Department of Veterans Affairs, including the scope, cost, schedule, mapping to health data standards, and performance benchmarks of the interoperable record; and (6) the progress toward developing, implementing, and fielding the interoperable electronic health record throughout the two Departments' medical facilities **]**. (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 097–0130–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Operation and maintenance	30,531	30,147	30,459
0002 Research, development, test, and evaluation	926	1,678	1,590
0003 Procurement	423	370	370
0799 Total direct obligations	31,880	32,195	32,419
0801 Defense Health Program (Reimbursable)	2,913	3,746	3,959
0900 Total new obligations	34,793	35,941	36,378
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,442	2,052	2,084
1001 Discretionary unobligated balance brought fwd, Oct 1	1,442	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	308	.....	.....
1021 Recoveries of prior year unpaid obligations	58	.....	.....
1050 Unobligated balance (total)	1,808	2,052	2,084
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	33,602	32,375	32,244
1120 Appropriations transferred to other accts [097–9999]	–735	.....	.....
1120 Appropriations transferred to other accts [036–0165]	–15	–15	–15
1120 Appropriations transferred to other accts [036–0169]	–123	–117	–120
1121 Appropriations transferred from other acct [097–9999]	422	.....	.....
1130 Appropriations permanently reduced	–13	–23	.....
1131 Unobligated balance of appropriations permanently reduced	–250	.....	.....
1160 Appropriation, discretionary (total)	32,888	32,220	32,109
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,277	2,395	3,967
1701 Change in uncollected payments, Federal sources	269	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1,546	2,395	3,967
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,372	1,358	.....
1850 Spending auth from offsetting collections, mand (total)	1,372	1,358	.....
1900 Budget authority (total)	35,806	35,973	36,076
1930 Total budgetary resources available	37,614	38,025	38,160
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–769	.....	.....
1941 Unexpired unobligated balance, end of year	2,052	2,084	1,782

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11,542	12,676	16,556
3010 Obligations incurred, unexpired accounts	34,793	35,941	36,378
3011 Obligations incurred, expired accounts	445	.....	.....
3020 Outlays (gross)	–33,052	–32,061	–35,202
3040 Recoveries of prior year unpaid obligations, unexpired	–58	.....	.....

3041	Recoveries of prior year unpaid obligations, expired	-994		
3050	Unpaid obligations, end of year	12,676	16,556	17,732
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-657	-753	-753
3070	Change in uncollected pymts, Fed sources, unexpired	-269		
3071	Change in uncollected pymts, Fed sources, expired	173		
3090	Uncollected pymts, Fed sources, end of year	-753	-753	-753
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	10,885	11,923	15,803
3200	Obligated balance, end of year	11,923	15,803	16,979

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	34,434	34,615	36,076
	Outlays, gross:			
4010	Outlays from new discretionary authority	24,779	23,353	24,842
4011	Outlays from discretionary balances	6,901	7,350	10,360
4020	Outlays, gross (total)	31,680	30,703	35,202
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-707	-2,089	-3,718
4033	Non-Federal sources	-710	-306	-249
4040	Offsets against gross budget authority and outlays (total)	-1,417	-2,395	-3,967
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-269		
4052	Offsetting collections credited to expired accounts	140		
4060	Additional offsets against budget authority only (total)	-129		
4070	Budget authority, net (discretionary)	32,888	32,220	32,109
4080	Outlays, net (discretionary)	30,263	28,308	31,235
Mandatory:				
4090	Budget authority, gross	1,372	1,358	
	Outlays, gross:			
4100	Outlays from new mandatory authority	1,372	1,358	
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-1,372	-1,358	
4180	Budget authority, net (total)	32,888	32,220	32,109
4190	Outlays, net (total)	30,263	28,308	31,235

Memorandum (non-add) entries:				
5093	Expired unavailable balance, SOY: Offsetting collections	76	76	76
5095	Expired unavailable balance, EOY: Offsetting collections	76	76	76

The Defense Health Program (DHP) provides care to current and retired members of the Armed Forces, their family members, and other eligible beneficiaries. Beneficiaries may obtain care from the Military Department medical and dental facilities or through the civilian health care network under the TRICARE program.

Accrual accounting for Medicare-eligible beneficiaries began in 2003 and the health care for these beneficiaries is funded from the Department of Defense Medicare-Eligible Retiree Health Care Fund. The DHP also manages Research and Development funds appropriated by Congress, which support medical research and health information management systems development.

The DHP and Department of Veterans Affairs (VA) share the goal of improving the access, quality, and cost effectiveness of health care provided by VA and DOD. To this end, each Department contributes a minimum of \$15 million per year for joint health care incentives.

The Budget assumes enactment of a comprehensive package of health care enrollment fees, deductible, and co-pay changes phased in over several years. Once the reform is fully implemented, the benefits are still generous with the average beneficiary cost share well below the original 27% of total health care costs. The current reform proposals include: replacing the TRICARE Prime, Standard, Extra options with a single Consolidated Health Plan that incorporates cost-sharing for certain members; modest enrollment fees for Medicare-eligible retirees over age 65 (with full grandfathering of those Medicare-eligible retirees who are already receiving TRICARE benefits at the time of enactment); increases pharmacy co-pays for retirees and military family members, but not active duty members, to incentivize the use of mail order and generic drugs; favorably treats the survivors of members who die on active duty and medically retired and their family members to protect the most vulnerable.

The requested appropriation for the Defense Health Program is \$32.2 billion. This amount includes a reduction of \$15 million for assumed enactment of DoD's pharmacy co-pay proposal and an increase of \$85 million for up front costs associated with implementation of the Consolidated Health Plan proposal.

Health care is provided in military facilities as follows:

	2014	2015	2016
Inpatient Facilities	56	56	55
Outpatient Clinics	359	359	360
Dental Clinics	249	249	249

The DHP is staffed by:

	2014	2015	2016
Civilian work years (thousands)	61	67	65
Military personnel (thousands)	84	85	84

The number of eligible beneficiaries of the Defense Health Program is estimated as follows:

	2014	2015	2016
Eligible Beneficiary Categories			
Active Duty (AD) Personnel	1,583,179	1,533,579	1,515,677
Active Duty Family Members	2,167,661	2,094,109	2,066,285
(Medicare Eligible AD Family Members)	(8,725)	(8,423)	(8,276)
Retirees	2,130,273	2,133,668	2,136,249
(Medicare Eligible Retirees)	(1,057,437)	(1,077,023)	(1,090,826)
Retiree Family Members and Survivors	2,424,361	2,264,099	2,278,907
(Medicare Eligible Retiree Family Members and Survivors)	(1,197,327)	(1,232,381)	(1,247,193)
Total	9,534,479	9,229,954	9,218,935
(Total Medicare Eligible)	(2,291,120)	(2,347,722)	(2,374,826)

Source MCFAS FY2013.0

Object Classification (in millions of dollars)

Identification code 097-0130-0-1-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,492	3,945	3,822
11.3 Other than full-time permanent	135	117	176
11.5 Other personnel compensation	372	411	398
11.9 Total personnel compensation	3,999	4,473	4,396
12.1 Civilian personnel benefits	1,270	1,424	1,394
13.0 Benefits for former personnel	5	5	5
21.0 Travel and transportation of persons	179	188	210
22.0 Transportation of things	14	45	47
23.1 Rental payments to GSA	55	26	26
23.2 Rental payments to others	43	37	36
23.3 Communications, utilities, and miscellaneous charges	264	296	334
24.0 Printing and reproduction	24	21	24
25.1 Advisory and assistance services	278	307	343
25.2 Other services from non-Federal sources	577	731	714
25.3 Other goods and services from Federal sources	463	370	371
25.3 Other goods and services from Federal sources	67	97	98
25.3 Other goods and services from Federal sources	278	274	283
25.4 Operation and maintenance of facilities	602	513	604
25.5 Research and development contracts	1,714	1,731	980
25.6 Medical care	13,786	14,455	15,569
25.7 Operation and maintenance of equipment	1,144	1,130	1,219
25.8 Subsistence and support of persons	6	3	4
26.0 Supplies and materials	4,769	4,805	4,514
31.0 Equipment	1,277	748	868
32.0 Land and structures	1,007	480	340
41.0 Grants, subsidies, and contributions	58	36	39
43.0 Interest and dividends	1	1	1
99.0 Direct obligations	31,880	32,196	32,419
99.0 Reimbursable obligations	2,913	3,745	3,959
99.9 Total new obligations	34,793	35,941	36,378

Employment Summary

Identification code 097-0130-0-1-051	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	59,189	65,521	63,312
2001 Reimbursable civilian full-time equivalent employment	70	71	71

THE DEPARTMENT OF DEFENSE ENVIRONMENTAL RESTORATION ACCOUNTS

ENVIRONMENTAL RESTORATION, ARMY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, **[\$201,560,000]** \$234,829,000, to remain available until transferred: *Provided*, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2015.*)

ENVIRONMENTAL RESTORATION, NAVY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Navy, **[\$277,294,000]** \$292,453,000, to remain available until transferred: *Provided*, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2015.*)

ENVIRONMENTAL RESTORATION, AIR FORCE

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Air Force, **[\$408,716,000]** \$368,131,000, to remain available until transferred: *Provided*, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2015.*)

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For the Department of Defense, **[\$8,547,000]** \$8,232,000, to remain available until transferred: *Provided*, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 097–0810–0–1–051		2014 actual	2015 est.	2016 est.
Obligations by program activity:				
0001	Department of the Army		202	235
0002	Department of the Navy		277	292

0003	Department of the Air Force	409	368
0004	Defense-wide	9	8
0900	Total new obligations	897	903

Budgetary resources:

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	40	103
1010	Unobligated balance transfer to other accts [097–9999]	–26	
1050	Unobligated balance (total)	14	103
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	1,065	896
1120	Appropriations transferred to other accts [097–9999]	–1,065	
1121	Appropriations transferred from other acct [097–9999]	75	
1160	Appropriation, discretionary (total)	75	896
Spending authority from offsetting collections, discretionary:			
1700	Collected	14	
1750	Spending auth from offsetting collections, disc (total)	14	
1900	Budget authority (total)	89	896
1930	Total budgetary resources available	103	999
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	103	102

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		485
3010	Obligations incurred, unexpired accounts	897	903
3020	Outlays (gross)	–412	–740
3050	Unpaid obligations, end of year	485	648
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		485
3200	Obligated balance, end of year	485	648

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	89	896
Outlays, gross:			
4010	Outlays from new discretionary authority	358	362
4011	Outlays from discretionary balances	54	378
4020	Outlays, gross (total)	412	740
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	–14	
4180	Budget authority, net (total)	75	896
4190	Outlays, net (total)	–14	412

Object Classification (in millions of dollars)

Identification code 097–0810–0–1–051		2014 actual	2015 est.	2016 est.
Direct obligations:				
25.2	Other services from non-Federal sources		3	3
32.0	Land and structures		894	900
99.9	Total new obligations		897	903

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, **[\$250,853,000]** \$203,717,000, to remain available until transferred: *Provided*, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris at sites formerly used by the Department of Defense, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 097–0811–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0005 Defense-wide		251	204
0900 Total new obligations (object class 32.0)		251	204
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		17	17
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	287	251	204
1120 Appropriations transferred to other accts [097–9999]	–287		
1121 Appropriations transferred from other acct [097–9999]	17		
1160 Appropriation, discretionary (total)	17	251	204
1900 Budget authority (total)	17	251	204
1930 Total budgetary resources available	17	268	221
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	17	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			140
3010 Obligations incurred, unexpired accounts		251	204
3020 Outlays (gross)		–111	–186
3050 Unpaid obligations, end of year		140	158
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			140
3200 Obligated balance, end of year		140	158
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	17	251	204
Outlays, gross:			
4010 Outlays from new discretionary authority		100	82
4011 Outlays from discretionary balances		11	104
4020 Outlays, gross (total)		111	186
4180 Budget authority, net (total)	17	251	204
4190 Outlays, net (total)		111	186

The Defense Environmental Restoration Program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. The Department has 31,809 sites that have a remedy in place or a response completed, leaving 5,299 open sites at active and Base Realignment and Closure (BRAC) military installations and 1,696 open sites at Formerly Used Defense Sites (FUDS). For these remaining open sites, DOD is engaged in either a study to determine the extent of the contamination or the actual clean-up of the contamination.

The Department's environmental restoration program is funded by five separate environmental restoration accounts, one for each military department, one for defense agencies and one for FUDS. The first four accounts, Army, Navy, Air Force and defense-wide environmental restoration accounts cover funding for active installations, and are shown separately from the FUDS program environmental restoration account, which funds environmental cleanup on properties no longer owned and/or used by DOD. These five accounts include restoration activities ranging from inventory to preliminary assessment, then to investigation and cleanup of contamination, and finally to closeout of a site. BRAC sites are funded separately under the BRAC account.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the programs provided under sections 401, 402, 404, 407, 2557, and 2561 of title 10, United States Code), **[\$103,000,000] \$100,266,000**, to remain available until September 30, **[2016] 2017**. (Department of Defense Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 097–0819–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Humanitarian assistance	164	1,107	102
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	82	1,056	52
1021 Recoveries of prior year unpaid obligations	29		
1050 Unobligated balance (total)	111	1,056	52
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	110	103	100
1121 Appropriations transferred from other acct [097–9999]	1,000		
1160 Appropriation, discretionary (total)	1,110	103	100
1900 Budget authority (total)	1,110	103	100
1930 Total budgetary resources available	1,221	1,159	152
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	1,056	52	50
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	176	167	806
3010 Obligations incurred, unexpired accounts	164	1,107	102
3011 Obligations incurred, expired accounts	5		
3020 Outlays (gross)	–137	–468	–480
3040 Recoveries of prior year unpaid obligations, unexpired	–29		
3041 Recoveries of prior year unpaid obligations, expired	–12		
3050 Unpaid obligations, end of year	167	806	428
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	176	167	806
3200 Obligated balance, end of year	167	806	428
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,110	103	100
Outlays, gross:			
4010 Outlays from new discretionary authority	23	16	16
4011 Outlays from discretionary balances	114	452	464
4020 Outlays, gross (total)	137	468	480
4180 Budget authority, net (total)	1,110	103	100
4190 Outlays, net (total)	137	468	480

Object Classification (in millions of dollars)

Identification code 097–0819–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
21.0 Travel and transportation of persons	5	23	3
23.3 Communications, utilities, and miscellaneous charges		5	
25.1 Advisory and assistance services	1		
25.2 Other services from non-Federal sources	9	31	15
25.3 Other goods and services from Federal sources	97	319	24
25.3 Other goods and services from Federal sources	11	267	11
26.0 Supplies and materials	4	31	6
31.0 Equipment	1	3	1
32.0 Land and structures	36	428	42
99.9 Total new obligations	164	1,107	102

COOPERATIVE THREAT REDUCTION ACCOUNT

For assistance to the republics of the former Soviet Union and, with appropriate authorization by the Department of Defense and Department of State, to countries outside of the former Soviet Union, including assistance provided by contract or by grants, for facilitating the elimination and the safe and secure transportation and storage of nuclear, chemical and other weapons; for establishing programs to prevent the proliferation of weapons, weapons components, and weapon-related technology and expertise; for programs relating to the training and support of defense and military personnel for demilitarization and protection of weapons, weapons components, and weapons technology and expertise, and for defense and military contacts, **[\$365,108,000] \$358,496,000**, to remain available until September 30, **[2017] 2018**. (Department of Defense Appropriations Act, 2015.)

COOPERATIVE THREAT REDUCTION ACCOUNT—Continued

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–0134–0–1–051	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	1	1	7
Receipts:			
0220 Collections, Contributions to the Cooperative Threat Reduction Program	18	6	6
0400 Total: Balances and collections	19	7	13
Appropriations:			
0500 Cooperative Threat Reduction Account	–18		
0799 Balance, end of year	1	7	13

Program and Financing (in millions of dollars)

Identification code 097–0134–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 FSU Threat Reduction	561	389	364
0801 Cooperative Threat Reduction Account (Reimbursable)		1	1
0900 Total new obligations	561	390	365

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	201	201	177
1001 Discretionary unobligated balance brought fwd, Oct 1	1		
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	202	201	177
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	500	365	358
1121 Appropriations transferred from other acct [097–9999]	81		
1131 Unobligated balance of appropriations permanently reduced	–38		
1160 Appropriation, discretionary (total)	543	365	358
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	18		
1260 Appropriations, mandatory (total)	18		
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1750 Spending auth from offsetting collections, disc (total)		1	1
1900 Budget authority (total)	561	366	359
1930 Total budgetary resources available	763	567	536
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	201	177	171

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	634	613	579
3010 Obligations incurred, unexpired accounts	561	390	365
3020 Outlays (gross)	–580	–424	–410
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	613	579	534
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	634	613	579
3200 Obligated balance, end of year	613	579	534

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	543	366	359
Outlays, gross:			
4010 Outlays from new discretionary authority	48	19	19
4011 Outlays from discretionary balances	523	405	391
4020 Outlays, gross (total)	571	424	410
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–1	–1
4040 Offsets against gross budget authority and outlays (total)		–1	–1
Mandatory:			
4090 Budget authority, gross	18		
Outlays, gross:			
4100 Outlays from new mandatory authority	9		
4180 Budget authority, net (total)	561	365	358
4190 Outlays, net (total)	580	423	409

Object Classification (in millions of dollars)

Identification code 097–0134–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
21.0 Travel and transportation of persons	5	7	7
23.3 Communications, utilities, and miscellaneous charges	7		
25.1 Advisory and assistance services	203	33	34
25.2 Other services from non-Federal sources	120	222	205
25.3 Other goods and services from Federal sources	152	106	94
25.4 Operation and maintenance of facilities	2		4
25.5 Research and development contracts	16	16	15
25.7 Operation and maintenance of equipment	3	5	5
26.0 Supplies and materials	10		
31.0 Equipment	6		
32.0 Land and structures	5		
41.0 Grants, subsidies, and contributions	32		
99.0 Direct obligations	561	389	364
99.0 Reimbursable obligations		1	1
99.9 Total new obligations	561	390	365

COUNTERTERRORISM PARTNERSHIPS FUND

Program and Financing (in millions of dollars)

Identification code 097–0145–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Direct program activity		1,300	
0900 Total new obligations (object class 26.0)		1,300	

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		1,300	
1160 Appropriation, discretionary (total)		1,300	
1930 Total budgetary resources available		1,300	

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			780
3010 Obligations incurred, unexpired accounts		1,300	
3020 Outlays (gross)		–520	–520
3050 Unpaid obligations, end of year		780	260
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			780
3200 Obligated balance, end of year		780	260

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross		1,300	
Outlays, gross:			
4010 Outlays from new discretionary authority		520	
4011 Outlays from discretionary balances			520
4020 Outlays, gross (total)		520	520
4180 Budget authority, net (total)		1,300	
4190 Outlays, net (total)		520	520

EUROPEAN REASSURANCE INITIATIVE

Program and Financing (in millions of dollars)

Identification code 097–0114–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Direct program activity		175	
0900 Total new obligations (object class 26.0)		175	

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		175	
1160 Appropriation, discretionary (total)		175	

1930	Total budgetary resources available	175	.....
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	105	.....
3010	Obligations incurred, unexpired accounts	175	.....
3020	Outlays (gross)	-70	-70
3050	Unpaid obligations, end of year	105	35
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	.....	105
3200	Obligated balance, end of year	105	35
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	175	.....
Outlays, gross:			
4010	Outlays from new discretionary authority	70	.....
4011	Outlays from discretionary balances .....	.....	70
4020	Outlays, gross (total)	70	70
4180	Budget authority, net (total)	175	.....
4190	Outlays, net (total)	70	70

AFGHANISTAN SECURITY FORCES FUND

Program and Financing (in millions of dollars)

Identification code 021-2091-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Ministry of Defense	3,054	4,534	1,152
0002 Ministry of Interior	1,393	1,569	459
0004 Detainee operations	6	44	13
0005 Contributions	209	.....	.....
0900 Total new obligations	4,662	6,147	1,624
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,097	4,575	1,773
1021 Recoveries of prior year unpaid obligations	109	.....	.....
1050 Unobligated balance (total)	4,206	4,575	1,773
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,727	4,109	.....
1131 Unobligated balance of appropriations permanently reduced .....	.....	-764	.....
1160 Appropriation, discretionary (total)	4,727	3,345	.....
1700 Spending authority from offsetting collections, discretionary: Collected	304	.....	.....
1750 Spending auth from offsetting collections, disc (total)	304	.....	.....
1900 Budget authority (total)	5,031	3,345	.....
1930 Total budgetary resources available	9,237	7,920	1,773
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,575	1,773	149
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,772	2,982	4,177
3010 Obligations incurred, unexpired accounts	4,662	6,147	1,624
3011 Obligations incurred, expired accounts	142	.....	.....
3020 Outlays (gross)	-4,963	-4,952	-3,164
3040 Recoveries of prior year unpaid obligations, unexpired	-109	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-522	.....	.....
3050 Unpaid obligations, end of year	2,982	4,177	2,637
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,772	2,982	4,177
3200 Obligated balance, end of year	2,982	4,177	2,637
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5,031	3,345	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	264	920	.....
4011 Outlays from discretionary balances	4,699	4,032	3,164
4020 Outlays, gross (total)	4,963	4,952	3,164

Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-304	.....	.....
<hr/>				
4040	Offsets against gross budget authority and outlays (total)	-304	.....	.....
4180	Budget authority, net (total)	4,727	3,345	.....
4190	Outlays, net (total)	4,659	4,952	3,164

Object Classification (in millions of dollars)

Identification code 021-2091-0-1-051		2014 actual	2015 est.	2016 est.
Direct obligations:				
21.0	Travel and transportation of persons	1	1	.....
22.0	Transportation of things	2	2	1
23.1	Rental payments to GSA	1	1	.....
23.2	Rental payments to others	25	25	9
23.3	Communications, utilities, and miscellaneous charges	1	2	.....
25.1	Advisory and assistance services	86	.....	.....
25.2	Other services from non-Federal sources	81	220	28
25.3	Other goods and services from Federal sources	1,943	2,562	675
25.3	Other goods and services from Federal sources	81	106	58
25.4	Operation and maintenance of facilities	12	16	4
25.7	Operation and maintenance of equipment	2	3	1
25.8	Subsistence and support of persons	1,901	2,514	664
26.0	Supplies and materials	401	529	140
31.0	Equipment	14	19	5
32.0	Land and structures	111	147	39
44.0	Refunds .....	.....	.....	.....
99.9	Total new obligations	4,662	6,147	1,624

AFGHANISTAN INFRASTRUCTURE FUND

Program and Financing (in millions of dollars)

Identification code 021-2096-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Afghanistan Infrastructure Fund (Direct)	113	199	.....
0900 Total new obligations (object class 32.0)	113	199	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	292	199	.....
1010 Unobligated balance transfer to other accts [072-1037]	-180	.....	.....
1021 Recoveries of prior year unpaid obligations	10	.....	.....
1050 Unobligated balance (total)	122	199	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	199	.....	.....
1160 Appropriation, discretionary (total)	199	.....	.....
1930 Total budgetary resources available	321	199	.....
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-9	.....	.....
1941 Unexpired unobligated balance, end of year	199	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	546	454	410
3010 Obligations incurred, unexpired accounts	113	199	.....
3011 Obligations incurred, expired accounts	17	.....	.....
3020 Outlays (gross)	-116	-243	-139
3040 Recoveries of prior year unpaid obligations, unexpired	-10	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-96	.....	.....
3050 Unpaid obligations, end of year	454	410	271
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	546	454	410
3200 Obligated balance, end of year	454	410	271
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	199	.....	.....
Outlays, gross:			
4011 Outlays from discretionary balances	116	243	139
4180 Budget authority, net (total)	199	.....	.....
4190 Outlays, net (total)	116	243	139

IRAQ SECURITY FORCES FUND

Program and Financing (in millions of dollars)

Identification code 021–2092–0–1–051	2014 actual	2015 est.	2016 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	147	51	3
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	–7	–48	
3041 Recoveries of prior year unpaid obligations, expired	–90		
3050 Unpaid obligations, end of year	51	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	147	51	3
3200 Obligated balance, end of year	51	3	3
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	7	48	
4190 Outlays, net (total)	7	48	

PAKISTAN COUNTERINSURGENCY FUND

Program and Financing (in millions of dollars)

Identification code 021–2095–0–1–051	2014 actual	2015 est.	2016 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	13	6
3020 Outlays (gross)	–2	–7	–6
3050 Unpaid obligations, end of year	13	6	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	13	6
3200 Obligated balance, end of year	13	6	
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	2	7	6
4190 Outlays, net (total)	2	7	6

IRAQ TRAIN AND EQUIP FUND

Program and Financing (in millions of dollars)

Identification code 021–2097–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Iraq Train and Equip Fund		809	809
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			809
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		1,618	
1160 Appropriation, discretionary (total)		1,618	
1930 Total budgetary resources available		1,618	809
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		809	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			162
3010 Obligations incurred, unexpired accounts		809	809
3020 Outlays (gross)		–647	–647
3050 Unpaid obligations, end of year		162	324
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			162
3200 Obligated balance, end of year		162	324

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross		1,618	
Outlays, gross:			
4010 Outlays from new discretionary authority		647	
4011 Outlays from discretionary balances			647
4020 Outlays, gross (total)		647	647
4180 Budget authority, net (total)		1,618	
4190 Outlays, net (total)		647	647

This account supports the military and other security forces of or associated with the Government of Iraq operations against the Islamic State of Iraq and the Levant. Appropriated funds and cash contributions from foreign countries, international organizations, and individuals are deposited into this account for DOD to provide assistance, including training, equipment, logistics support, supplies, and services, stipends, facility and infrastructure repair and renovation, and sustainment.

Object Classification (in millions of dollars)

Identification code 021–2097–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.0 Other services from non-Federal sources		700	
26.0 Supplies and materials			809
31.0 Equipment		109	
99.9 Total new obligations		809	809

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

For the Department of Defense Acquisition Workforce Development Fund, **[\$83,034,000] \$84,140,000:** *Provided, That the Secretary of Defense may transfer funds provided herein to appropriations for military personnel; for operation and maintenance; for procurement; and for research, development, test and evaluation to accomplish purposes as provided for in section 1705 of title 10, United States Code: Provided further, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (Department of Defense Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 097–0111–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Acquisition workforce development	436	502	491
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	355	368	426
1001 Discretionary unobligated balance brought fwd, Oct 1	355		
1010 Unobligated balance transfer to other accts [097–9999]	–219		
1011 Unobligated balance transfer from other acct [097–9999]	219		
1021 Recoveries of prior year unpaid obligations	46		
1050 Unobligated balance (total)	401	368	426
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	51	83	84
1160 Appropriation, discretionary (total)	51	83	84
Spending authority from offsetting collections, discretionary:			
1700 Collected	2		
1750 Spending auth from offsetting collections, disc (total)	2		
Spending authority from offsetting collections, mandatory:			
1800 Collected	343	477	18
1802 Offsetting collections (previously unavailable)	4		
1850 Spending auth from offsetting collections, mand (total)	347	477	18
1900 Budget authority (total)	400	560	102
1930 Total budgetary resources available	801	928	528
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	3		
1941 Unexpired unobligated balance, end of year	368	426	37

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	156	165	217
3010	Obligations incurred, unexpired accounts	436	502	491
3011	Obligations incurred, expired accounts	3		
3020	Outlays (gross)	-381	-450	-250
3040	Recoveries of prior year unpaid obligations, unexpired	-46		
3041	Recoveries of prior year unpaid obligations, expired	-3		
3050	Unpaid obligations, end of year	165	217	458
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-3	-3
3061	Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	-11		
3061	Adjustment: Treasury Combined Statement and FACTS II reconciliation	11		
3071	Change in uncollected pymts, Fed sources, expired	-3		
3090	Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	156	162	214
3200	Obligated balance, end of year	162	214	455
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	53	83	84
Outlays, gross:				
4010	Outlays from new discretionary authority	48	42	42
4011	Outlays from discretionary balances	-2	50	75
4020	Outlays, gross (total)	46	92	117
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-2		
4040	Offsets against gross budget authority and outlays (total)	-2		
Mandatory:				
4090	Budget authority, gross	347	477	18
Outlays, gross:				
4100	Outlays from new mandatory authority		358	14
4101	Outlays from mandatory balances	335		119
4110	Outlays, gross (total)	335	358	133
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-343	-477	-18
4180	Budget authority, net (total)	55	83	84
4190	Outlays, net (total)	36	-27	232
Memorandum (non-add) entries:				
5090	Unexpired unavailable balance, SOY: Offsetting collections	4		

Object Classification (in millions of dollars)

Identification code 097-0111-0-1-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	133	140
11.5	Other personnel compensation	7	7
11.9	Total personnel compensation	140	147
12.1	Civilian personnel benefits	43	45
21.0	Travel and transportation of persons	11	16
23.1	Rental payments to GSA	1	2
24.0	Printing and reproduction		
25.1	Advisory and assistance services	60	21
25.2	Other services from non-Federal sources	7	11
25.3	Other goods and services from Federal sources	172	256
25.7	Operation and maintenance of equipment	1	2
31.0	Equipment		
32.0	Land and structures	1	2
99.9	Total new obligations	436	502

Employment Summary

Identification code 097-0111-0-1-051	2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	2,868	2,029
			1,952

SHIP MODERNIZATION, OPERATIONS AND SUSTAINMENT FUND

Program and Financing (in millions of dollars)

Identification code 017-0513-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001	Operating Forces	2,578	
0900	Total new obligations (object class 26.0)	2,578	
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2,099	2,038
1010	Unobligated balance transfer to other accts [097-9999]	-179	
1050	Unobligated balance (total)	1,920	2,038
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	2,244	540
1120	Appropriations transferred to other accts [097-9999]	-206	
1131	Unobligated balance of appropriations permanently reduced	-1,920	
1160	Appropriation, discretionary (total)	118	540
1930	Total budgetary resources available	2,038	2,578
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2,038	
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		1,161
3010	Obligations incurred, unexpired accounts	2,578	
3020	Outlays (gross)	-1,417	-637
3050	Unpaid obligations, end of year	1,161	524
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		1,161
3200	Obligated balance, end of year	1,161	524
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	118	540
Outlays, gross:			
4010	Outlays from new discretionary authority		297
4011	Outlays from discretionary balances	1,120	637
4020	Outlays, gross (total)	1,417	637
4180	Budget authority, net (total)	118	540
4190	Outlays, net (total)	1,417	637

EMERGENCY RESPONSE FUND

Program and Financing (in millions of dollars)

Identification code 097-0833-0-1-051	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	201	203
1021	Recoveries of prior year unpaid obligations	2	
1050	Unobligated balance (total)	203	203
1930	Total budgetary resources available	203	203
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	203	203
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	43	41
3020	Outlays (gross)		-39
3040	Recoveries of prior year unpaid obligations, unexpired	-2	
3050	Unpaid obligations, end of year	41	2
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	43	41
3200	Obligated balance, end of year	41	2
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances		39

EMERGENCY RESPONSE FUND—Continued
Program and Financing—Continued

Identification code 097–0833–0–1–051	2014 actual	2015 est.	2016 est.
4190 Outlays, net (total)		39	

EMERGENCY RESPONSE

Program and Financing (in millions of dollars)

Identification code 097–4965–0–4–051	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	11	11
1930 Total budgetary resources available	11	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	
3020 Outlays (gross)		–3	
3050 Unpaid obligations, end of year	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	
3200 Obligated balance, end of year	3		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		3	
4190 Outlays, net (total)		3	

ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–9927–0–2–051	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	8	8	8
Receipts:			
0220 Contributions for Burdensharing and Other Cooperative Activities (Kuwait)	409	161	164
0221 Contributions for Burdensharing and Other Cooperative Activities (Japan)	259	263	268
0222 Contributions for Burdensharing and Other Cooperative Activities (So. Korea)	351	357	364
0299 Total receipts and collections	1,019	781	796
0400 Total: Balances and collections	1,027	789	804
Appropriations:			
0500 Allied Contributions and Cooperation Account	–1,019	–781	–796
0799 Balance, end of year	8	8	8

Program and Financing (in millions of dollars)

Identification code 097–9927–0–2–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0010 Allied Contributions and Cooperation Account (Direct)	697	708	720
0900 Total new obligations (object class 26.0)	697	708	720
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	146	468	541
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,019	781	796
1260 Appropriations, mandatory (total)	1,019	781	796
1930 Total budgetary resources available	1,165	1,249	1,337
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	468	541	617

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			46
3010 Obligations incurred, unexpired accounts	697	708	720
3020 Outlays (gross)	–697	–662	–764
3050 Unpaid obligations, end of year		46	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			46
3200 Obligated balance, end of year		46	2

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	1,019	781	796
Outlays, gross:			
4100 Outlays from new mandatory authority	697	662	645
4101 Outlays from mandatory balances			119
4110 Outlays, gross (total)	697	662	764
4180 Budget authority, net (total)	1,019	781	796
4190 Outlays, net (total)	697	662	764

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	8	8	8
5001 Total investments, EOY: Federal securities: Par value	8	8	8

Cash contributions from foreign countries, international organizations, and individuals are deposited into this account for DOD costs such as compensation of local national employees, military construction, and supplies and services. Contributions are used to offset costs of DOD's overseas presence.

MISCELLANEOUS SPECIAL FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–9922–0–2–051	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	4	3	17
Receipts:			
0220 Proceeds from the Transfer or Disposition of Commissary Facilities	1	6	6
0260 Restoration of the Rocky Mountain Arsenal, Army	1	7	7
0299 Total receipts and collections	2	13	13
0400 Total: Balances and collections	6	16	30
Appropriations:			
0500 Miscellaneous Special Funds	–2		–1
0501 Miscellaneous Special Funds	–2	–1	–2
0502 Miscellaneous Special Funds	1	2	
0599 Total appropriations	–3	1	–3
0799 Balance, end of year	3	17	27

Program and Financing (in millions of dollars)

Identification code 097–9922–0–2–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0010 Miscellaneous special funds	1		1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	17	16
1050 Unobligated balance (total)	15	17	16
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2		1
1203 Appropriation (previously unavailable)	2	1	2
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	–2	
1260 Appropriations, mandatory (total)	3	–1	3
1900 Budget authority (total)	3	–1	3
1930 Total budgetary resources available	18	16	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	16	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1

3010	Obligations incurred, unexpired accounts	1	.....	1
3020	Outlays (gross)	-1	.....	-1
3050	Unpaid obligations, end of year	1	1	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	1

Budget authority and outlays, net:

	Mandatory:			
4090	Budget authority, gross	3	-1	3
	Outlays, gross:			
4100	Outlays from new mandatory authority			1
4101	Outlays from mandatory balances	1	.....	.....
4110	Outlays, gross (total)	1	.....	1
4180	Budget authority, net (total)	3	-1	3
4190	Outlays, net (total)	1	.....	1

Object Classification (in millions of dollars)

Identification code 097-9922-0-2-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.4 Operation and maintenance of facilities	1	.....	1
26.0 Supplies and materials .....	.....	.....	.....
99.9 Total new obligations	1	.....	1

DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY**Special and Trust Fund Receipts (in millions of dollars)**

Identification code 097-5188-0-2-051	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	20	.....	.....
Adjustments:			
0191 Adjustment for available receipts	-14	.....	.....
0192 Rounding adjustment	-1	.....	.....
0199 Balance, start of year	5	.....	.....
Receipts:			
0220 Disposal of Department of Defense Real Property	1	8	6
0400 Total: Balances and collections	6	8	6
Appropriations:			
0500 Disposal of Department of Defense Real Property	-1	-8	-6
0501 Disposal of Department of Defense Real Property	-5	.....	.....
0599 Total appropriations	-6	-8	-6
0799 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 097-5188-0-2-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0010 Concept Obligations	12	6	18
0900 Total new obligations (object class 25.4)	12	6	18
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	32	40	42
1020 Adjustment of unobligated bal brought forward, Oct 1	14	.....	.....
1050 Unobligated balance (total)	46	40	42
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	1	8	6
1102 Appropriation (previously unavailable)	5	.....	.....
1160 Appropriation, discretionary (total)	6	8	6
1900 Budget authority (total)	6	8	6
1930 Total budgetary resources available	52	48	48
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	40	42	30
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	20	8
3010 Obligations incurred, unexpired accounts	12	6	18
3020 Outlays (gross)	-9	-18	-12

3050	Unpaid obligations, end of year	20	8	14
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-3	-3
3090	Uncollected pymts, Fed sources, end of year	-3	-3	-3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	14	17	5
3200	Obligated balance, end of year	17	5	11

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	6	8	6
	Outlays, gross:			
4010	Outlays from new discretionary authority	6	6	4
4011	Outlays from discretionary balances	3	12	8
4020	Outlays, gross (total)	9	18	12
4180	Budget authority, net (total)	6	8	6
4190	Outlays, net (total)	9	18	12

These receipts from the disposal of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY**Special and Trust Fund Receipts (in millions of dollars)**

Identification code 097-5189-0-2-051	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	32	.....	.....
Adjustments:			
0191 Adjustment for available receipts	-27	.....	.....
0192 Rounding adjustment	1	.....	.....
0199 Balance, start of year	6	.....	.....
Receipts:			
0220 Lease of Department of Defense Real Property	43	31	35
0400 Total: Balances and collections	49	31	35
Appropriations:			
0500 Lease of Department of Defense Real Property	-43	-31	-35
0501 Lease of Department of Defense Real Property	-6	.....	.....
0599 Total appropriations	-49	-31	-35
0799 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 097-5189-0-2-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0010 Concept Obligations	33	25	40
0900 Total new obligations (object class 25.4)	33	25	40

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	110	156	162
1020 Adjustment of unobligated bal brought forward, Oct 1	27	.....	.....
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1050 Unobligated balance (total)	140	156	162
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	43	31	35
1102 Appropriation (previously unavailable)	6	.....	.....
1160 Appropriation, discretionary (total)	49	31	35
1900 Budget authority (total)	49	31	35
1930 Total budgetary resources available	189	187	197
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	156	162	157

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	32	31	2
3001 Adjustment: Treasury Combined Statement and FACTS II reconciliation	3	.....	.....
3010 Obligations incurred, unexpired accounts	33	25	40
3020 Outlays (gross)	-34	-54	-37
3040 Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3050 Unpaid obligations, end of year	31	2	5
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	1	-1	-1

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY—Continued
Program and Financing—Continued

Identification code 097–5189–0–2–051	2014 actual	2015 est.	2016 est.
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	–2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	34	30	1
3200 Obligated balance, end of year	30	1	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	49	31	35
Outlays, gross:			
4010 Outlays from new discretionary authority	32	19	21
4011 Outlays from discretionary balances	2	35	16
4020 Outlays, gross (total)	34	54	37
4180 Budget authority, net (total)	49	31	35
4190 Outlays, net (total)	34	54	37

These receipts from the lease of DOD real property are applied to real property maintenance and environmental efforts at DOD installations. Receipts are available for maintenance, protection, alteration, repair, improvement, restoration of property or facilities, construction or acquisition of new facilities, lease of facilities, and facilities operation support.

OVERSEAS MILITARY FACILITY INVESTMENT RECOVERY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5193–0–2–051	2014 actual	2015 est.	2016 est.
0100 Balance, start of year		2	2
Receipts:			
0220 Overseas Military Facility, Investment and Recovery	2	.....	.....
0400 Total: Balances and collections	2	2	2
0799 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 097–5193–0–2–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0010 Concept Obligations	1	.....	1
0900 Total new obligations (object class 25.4)	1	.....	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	1
1930 Total budgetary resources available	2	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	6	.....
3010 Obligations incurred, unexpired accounts	1	.....	1
3020 Outlays (gross)	–2	–6	.....
3050 Unpaid obligations, end of year	6	.....	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	6	.....
3200 Obligated balance, end of year	6	.....	1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	2	6	.....
4190 Outlays, net (total)	2	6	.....

DEPARTMENT OF DEFENSE VIETNAM WAR COMMEMORATION FUND

Program and Financing (in millions of dollars)

Identification code 097–5750–0–2–051	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	17	17
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [097–9999]	5	.....	.....
1160 Appropriation, discretionary (total)	5	.....	.....
1900 Budget authority (total)	5	.....	.....
1930 Total budgetary resources available	17	17	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	17	17
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	.....	.....
4180 Budget authority, net (total)	5	.....	.....

INTERNATIONAL RECONSTRUCTION AND OTHER ASSISTANCE*Federal Funds*

OPERATING EXPENSES OF THE COALITION PROVISIONAL AUTHORITY

Program and Financing (in millions of dollars)

Identification code 021–2090–0–1–151	2014 actual	2015 est.	2016 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1

IRAQ RELIEF AND RECONSTRUCTION FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 021–2089–0–1–151	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Direct program activity	1	.....	.....
0900 Total new obligations (object class 25.2)	1	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	9	9
1050 Unobligated balance (total)	10	9	9
1930 Total budgetary resources available	10	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	1	.....	.....
3020 Outlays (gross)	–1	.....	.....
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	.....	.....

4190 Outlays, net (total) 1

PROCUREMENT

Appropriations in this title support the acquisition of aircraft, ships, combat vehicles, satellites and their launch vehicles, weapons and all capital equipment. Major systems in production typically are budgeted annually to maintain production continuity through the life of the acquisition program and in several instances multiyear contracts are used to ensure stability of production and economies of scale. Initial spares and support as well as the modification of existing equipment are also funded. Resources presented under the Procurement title contribute primarily to achieving the Department's annual goals of assuring readiness and sustainability, transforming the force for new missions, and reforming processes and organizations. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, future challenges risk, and institutional risk.

Procurement in support of the ground forces encompasses wheeled and tracked vehicles, rotary wing aircraft, ammunition and equipment procured to meet inventory requirements dictated by the force size and anticipated mission requirements. Similarly, procurement in support of naval forces includes ships, equipment for the ships, aircraft, munitions, the Marine Corps ground element, and other equipment to sustain future naval operations. The Air Force programs support the broad range of missions and include aircraft, tactical missiles, ballistic missile weapons and associated surveillance and space assets keyed to the strategic deterrence mission, munitions and other mission support equipment.

Federal Funds

AIRCRAFT PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$5,216,225,000] \$5,689,357,000**, to remain available for obligation until September 30, **[2017] 2018**, of which **\$469,251,000** shall be available for the Army National Guard and Army Reserve. (Department of Defense Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 021–2031–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Aircraft	4,981	3,966	4,238
0002 Modification of aircraft	866	863	792
0004 Support equipment and facilities	374	298	331
0799 Total direct obligations	6,221	5,127	5,361
0801 Aircraft Procurement, Army (Reimbursable)	173	338	710
0900 Total new obligations	6,394	5,465	6,071
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,478	2,867	3,013
1010 Unobligated balance transfer to other accts [097–9999]	–31		
1011 Unobligated balance transfer from other acct [097–9999]	36		
1021 Recoveries of prior year unpaid obligations	1,007		
1050 Unobligated balance (total)	3,490	2,867	3,013
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5,514	5,412	5,689
1120 Appropriations transferred to other accts [097–9999]	–101		
1121 Appropriations transferred from other acct [097–9999]	164		

1131 Unobligated balance of appropriations permanently reduced		–512	
1160 Appropriation, discretionary (total)	5,577	4,900	5,689
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]		467	
1260 Appropriations, mandatory (total):		467	
Spending authority from offsetting collections, discretionary:			
1700 Collected	75	244	710
1701 Change in uncollected payments, Federal sources	142		
1750 Spending auth from offsetting collections, disc (total)	217	244	710
1900 Budget authority (total)	5,794	5,611	6,399
1930 Total budgetary resources available	9,284	8,478	9,412
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–23		
1941 Unobligated balance carried forward, EOY	2,867	3,013	3,341

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,570	7,604	7,546
3010 Obligations incurred, unexpired accounts	6,394	5,465	6,071
3011 Obligations incurred, expired accounts	39		
3020 Outlays (gross)	–6,285	–5,523	–6,423
3040 Recoveries of prior year unpaid obligations, unexpired	–1,007		
3041 Recoveries of prior year unpaid obligations, expired	–107		
3050 Unpaid obligations, end of year	7,604	7,546	7,194
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–320	–446	–446
3070 Change in uncollected pymts, Fed sources, unexpired	–142		
3071 Change in uncollected pymts, Fed sources, expired	16		
3090 Uncollected pymts, Fed sources, end of year	–446	–446	–446
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8,250	7,158	7,100
3200 Obligated balance, end of year	7,158	7,100	6,748

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	5,794	5,144	6,399
Outlays, gross:			
4010 Outlays from new discretionary authority	660	745	1,262
4011 Outlays from discretionary balances	5,625	4,733	4,973
4020 Outlays, gross (total)	6,285	5,478	6,235
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–49	–244	–710
4033 Non-Federal sources	–37		
4040 Offsets against gross budget authority and outlays (total)	–86	–244	–710
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–142		
4052 Offsetting collections credited to expired accounts	11		
4060 Additional offsets against budget authority only (total)	–131		
4070 Budget authority, net (discretionary)	5,577	4,900	5,689
4080 Outlays, net (discretionary)	6,199	5,234	5,525
Mandatory:			
4090 Budget authority, gross		467	
Outlays, gross:			
4100 Outlays from new mandatory authority		45	
4101 Outlays from mandatory balances			188
4110 Outlays, gross (total)		45	188
4180 Budget authority, net (total)	5,577	5,367	5,689
4190 Outlays, net (total)	6,199	5,279	5,713

Object Classification (in millions of dollars)

Identification code 021–2031–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
21.0 Travel and transportation of persons	2	2	
22.0 Transportation of things	6	3	3
23.0 Communications, utilities, and miscellaneous charges		1	2
25.1 Advisory and assistance services	84	403	403
25.2 Other services from non-Federal sources	401	11	11
25.3 Other goods and services from Federal sources	430	442	353
25.3 Purchases from revolving funds	3	12	12
25.4 Operation and maintenance of facilities	1	2	2
25.5 Research and development contracts	1		
25.7 Operation and maintenance of equipment	14	133	130
26.0 Supplies and materials	252	129	121
31.0 Equipment	5,027	3,989	4,324
99.0 Direct obligations	6,221	5,127	5,361

AIRCRAFT PROCUREMENT, ARMY—Continued

Object Classification—Continued

Identification code 021–2031–0–1–051	2014 actual	2015 est.	2016 est.
99.0 Reimbursable obligations	173	338	710
99.9 Total new obligations	6,394	5,465	6,071

MISSILE PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,208,692,000] \$1,419,957,000**, to remain available for obligation until September 30, **[2017] 2018**, of which \$27,084,000 shall be available for the Army National Guard and Army Reserve. (Department of Defense Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 021–2032–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0002 Other missiles	1,104	1,422	1,160
0003 Modification of missiles	311	330	368
0004 Spares and repair parts	15	31	34
0005 Support equipment and facilities	12	9	10
0799 Total direct obligations	1,442	1,792	1,572
0801 Missile Procurement, Army (Reimbursable)	63	569	102
0900 Total new obligations	1,505	2,361	1,674
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	764	1,202	490
1021 Recoveries of prior year unpaid obligations	56		
1050 Unobligated balance (total)	820	1,202	490
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,678	1,241	1,420
1121 Appropriations transferred from other acct [097–9999]	16		
1160 Appropriation, discretionary (total)	1,694	1,241	1,420
Spending authority from offsetting collections, discretionary:			
1700 Collected	86	408	102
1701 Change in uncollected payments, Federal sources	106		
1702 Offsetting collections (previously unavailable)	1		
1750 Spending auth from offsetting collections, disc (total)	193	408	102
1900 Budget authority (total)	1,887	1,649	1,522
1930 Total budgetary resources available	2,707	2,851	2,012
Memorandum (non-add) entries:			
1941 Unobligated balance carried forward, EOY	1,202	490	338
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,309	2,057	2,379
3010 Obligations incurred, unexpired accounts	1,505	2,361	1,674
3011 Obligations incurred, expired accounts	115		
3020 Outlays (gross)	–1,777	–2,039	–1,454
3040 Recoveries of prior year unpaid obligations, unexpired	–56		
3041 Recoveries of prior year unpaid obligations, expired	–39		
3050 Unpaid obligations, end of year	2,057	2,379	2,599
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–22	–198	–198
3070 Change in uncollected pymts, Fed sources, unexpired	–106		
3071 Change in uncollected pymts, Fed sources, expired	–70		
3090 Uncollected pymts, Fed sources, end of year	–198	–198	–198
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,287	1,859	2,181
3200 Obligated balance, end of year	1,859	2,181	2,401

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,887	1,649	1,522
Outlays, gross:			
4010 Outlays from new discretionary authority	141	497	204
4011 Outlays from discretionary balances	1,636	1,542	1,250
4020 Outlays, gross (total)	1,777	2,039	1,454
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	–408	–102
4033 Non-Federal sources	–117		
4040 Offsets against gross budget authority and outlays (total)	–119	–408	–102
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–106		
4052 Offsetting collections credited to expired accounts	33		
4060 Additional offsets against budget authority only (total)	–73		
4070 Budget authority, net (discretionary)	1,695	1,241	1,420
4080 Outlays, net (discretionary)	1,658	1,631	1,352
4180 Budget authority, net (total)	1,695	1,241	1,420
4190 Outlays, net (total)	1,658	1,631	1,352

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	1		
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Object Classification (in millions of dollars)

Identification code 021–2032–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
22.0 Transportation of things	1		
23.1 Rental payments to GSA			
25.1 Advisory and assistance services	23	71	55
25.2 Other services from non-Federal sources	36		27
25.3 Other goods and services from Federal sources	149	122	136
25.3 Purchases from revolving funds			
25.4 Operation and maintenance of facilities	3	3	3
25.7 Operation and maintenance of equipment	2	1	
26.0 Supplies and materials	15	4	12
31.0 Equipment	1,213	1,591	1,339
99.0 Direct obligations	1,442	1,792	1,572
99.0 Reimbursable obligations	63	569	102
99.9 Total new obligations	1,505	2,361	1,674

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,722,136,000] \$1,887,073,000**, to remain available for obligation until September 30, **[2017] 2018**, of which \$114,955,000 shall be available for the Army National Guard and Army Reserve. (Department of Defense Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 021–2033–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Tracked combat vehicles	2,124	1,250	1,469
0002 Weapons and other combat vehicles	381	162	196
0003 Spare and repair parts	12		
0799 Total direct obligations	2,517	1,412	1,665
0801 Procurement of Weapons and Tracked Combat Vehicles, Army (Reimbursable)	6	42	20
0900 Total new obligations	2,523	1,454	1,685
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,359	678	986
1010 Unobligated balance transfer to other accts [097–9999]	–25		

1021	Recoveries of prior year unpaid obligations	257		
1050	Unobligated balance (total)	1,591	678	986
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,611	1,727	1,887
1131	Unobligated balance of appropriations permanently reduced		-5	
1160	Appropriation, discretionary (total)	1,611	1,722	1,887
Spending authority from offsetting collections, discretionary:				
1700	Collected	6	40	20
1701	Change in uncollected payments, Federal sources	-4		
1702	Offsetting collections (previously unavailable)	2		
1750	Spending auth from offsetting collections, disc (total)	4	40	20
1900	Budget authority (total)	1,615	1,762	1,907
1930	Total budgetary resources available	3,206	2,440	2,893
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-5		
1941	Unobligated balance carried forward, EOY	678	986	1,208

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,973	2,846	2,543
3010	Obligations incurred, unexpired accounts	2,523	1,454	1,685
3011	Obligations incurred, expired accounts	144		
3020	Outlays (gross)	-2,043	-1,757	-1,749
3040	Recoveries of prior year unpaid obligations, unexpired	-257		
3041	Recoveries of prior year unpaid obligations, expired	-494		
3050	Unpaid obligations, end of year	2,846	2,543	2,479
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-303	-42	-42
3070	Change in uncollected pymts, Fed sources, unexpired	4		
3071	Change in uncollected pymts, Fed sources, expired	257		
3090	Uncollected pymts, Fed sources, end of year	-42	-42	-42
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2,670	2,804	2,501
3200	Obligated balance, end of year	2,804	2,501	2,437

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	1,615	1,762	1,907
Outlays, gross:				
4010	Outlays from new discretionary authority	189	148	139
4011	Outlays from discretionary balances	1,854	1,609	1,610
4020	Outlays, gross (total)	2,043	1,757	1,749
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-6	-40	-20
4040	Offsets against gross budget authority and outlays (total)	-6	-40	-20
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	4		
4060	Additional offsets against budget authority only (total)	4		
4070	Budget authority, net (discretionary)	1,613	1,722	1,887
4080	Outlays, net (discretionary)	2,037	1,717	1,729
4180	Budget authority, net (total)	1,613	1,722	1,887
4190	Outlays, net (total)	2,037	1,717	1,729

Memorandum (non-add) entries:

5090	Unexpired unavailable balance, SOY: Offsetting collections	2		
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Object Classification (in millions of dollars)

Identification code 021-2033-0-1-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
21.0	Travel and transportation of persons	1	2
22.0	Transportation of things	10	12
25.1	Advisory and assistance services	60	35
25.2	Other services from non-Federal sources	16	23
25.3	Other goods and services from Federal sources	316	321
25.3	Purchases from revolving funds		1
25.7	Operation and maintenance of equipment	1	7
26.0	Supplies and materials	57	58
31.0	Equipment	2,056	954
99.0	Direct obligations	2,517	1,412
99.0	Reimbursable obligations	6	42

99.9	Total new obligations	2,523	1,454	1,685
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PROCUREMENT OF AMMUNITION, ARMY

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities [.] authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, [\$1,015,477,000] \$1,233,378,000, to remain available for obligation until September 30, [2017] 2018, of which \$129,077,000 shall be available for the Army National Guard and Army Reserve. (Department of Defense Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 021-2034-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001	Ammunition	1,275	1,183
0002	Ammunition production base support	461	289
0799	Total direct obligations	1,736	1,472
0801	Procurement of Ammunition, Army (Reimbursable)	970	1,938
0900	Total new obligations	2,706	3,410

Budgetary resources:

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,188	1,208
1011	Unobligated balance transfer from other acct [097-9999]	6	
1021	Recoveries of prior year unpaid obligations	244	
1050	Unobligated balance (total)	1,438	1,208
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	1,635	1,156
1120	Appropriations transferred to other accts [097-9999]	-36	
1160	Appropriation, discretionary (total)	1,599	1,156
Spending authority from offsetting collections, discretionary:			
1700	Collected	488	2,100
1701	Change in uncollected payments, Federal sources	406	
1702	Offsetting collections (previously unavailable)	2	
1750	Spending auth from offsetting collections, disc (total)	896	2,100
1900	Budget authority (total)	2,495	3,256
1930	Total budgetary resources available	3,933	4,464
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-19	
1941	Unexpired unobligated balance, end of year	1,208	1,054

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5,053	4,796
3010	Obligations incurred, unexpired accounts	2,706	3,410
3011	Obligations incurred, expired accounts	82	
3020	Outlays (gross)	-2,713	-5,107
3040	Recoveries of prior year unpaid obligations, unexpired	-244	
3041	Recoveries of prior year unpaid obligations, expired	-88	
3050	Unpaid obligations, end of year	4,796	3,099
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2,512	-2,478
3070	Change in uncollected pymts, Fed sources, unexpired	-406	
3071	Change in uncollected pymts, Fed sources, expired	440	
3090	Uncollected pymts, Fed sources, end of year	-2,478	-2,478
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2,541	2,318
3200	Obligated balance, end of year	2,318	621

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	2,495	3,256
Outlays, gross:			
4010	Outlays from new discretionary authority	79	2,177
4011	Outlays from discretionary balances	2,634	2,930
4020	Outlays, gross (total)	2,713	5,107

PROCUREMENT OF AMMUNITION, ARMY—Continued
Program and Financing—Continued

Identification code 021–2034–0–1–051	2014 actual	2015 est.	2016 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–490	–2,100	–1,981
4033 Non-Federal sources	–370		
4040 Offsets against gross budget authority and outlays (total)	–860	–2,100	–1,981
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–406		
4052 Offsetting collections credited to expired accounts	372		
4060 Additional offsets against budget authority only (total)	–34		
4070 Budget authority, net (discretionary)	1,601	1,156	1,233
4080 Outlays, net (discretionary)	1,853	3,007	1,515
4180 Budget authority, net (total)	1,601	1,156	1,233
4190 Outlays, net (total)	1,853	3,007	1,515
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	2		

Object Classification (in millions of dollars)

Identification code 021–2034–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
22.0 Transportation of things	25	14	14
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	11	41	14
25.2 Other services from non-Federal sources	10	22	22
25.3 Other goods and services from Federal sources	509	290	289
25.4 Purchases from revolving funds		32	32
25.5 Operation and maintenance of facilities	24	51	51
25.5 Research and development contracts	1		
25.7 Operation and maintenance of equipment	1		
26.0 Supplies and materials	917	834	622
31.0 Equipment	10	11	11
32.0 Land and structures	227	176	176
99.0 Direct obligations	1,736	1,471	1,231
99.0 Reimbursable obligations	970	1,939	1,959
99.9 Total new obligations	2,706	3,410	3,190

OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical, support, and non-tracked combat vehicles; the purchase of passenger motor vehicles for replacement only; communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$4,747,523,000] \$5,899,028,000**, to remain available for obligation until September 30, **[2017]2018**, of which **\$1,770,564,000** shall be available for the *Army National Guard and Army Reserve. (Department of Defense Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 021–2035–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Tactical and support vehicles	1,546	1,358	1,060
0002 Communications and electronics equipment	3,914	2,708	3,151
0003 Other support equipment	1,546	940	1,336
0004 Spare and repair parts	67	32	39
0799 Total direct obligations	7,073	5,038	5,586
0801 Other Procurement, Army (Reimbursable)	60	89	95
0900 Total new obligations	7,133	5,127	5,681

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,444	2,866	3,134
1010 Unobligated balance transfer to other accts [097–9999]	–60		
1010 Unobligated balance transfer to other accts [479–2994]	–2		
1011 Unobligated balance transfer from other acct [097–9999]	72		
1021 Recoveries of prior year unpaid obligations	720		
1050 Unobligated balance (total)	4,174	2,866	3,134
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5,591	5,521	5,899
1120 Appropriations transferred to other accts [097–9999]	–38		
1121 Appropriations transferred from other acct [097–9999]	507		
1131 Unobligated balance of appropriations permanently reduced	–172	–319	
1160 Appropriation, discretionary (total)	5,888	5,202	5,899
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]		115	
1260 Appropriations, mandatory (total)		115	
Spending authority from offsetting collections, discretionary:			
1700 Collected	47	78	95
1701 Change in uncollected payments, Federal sources	6		
1750 Spending auth from offsetting collections, disc (total)	53	78	95
1900 Budget authority (total)	5,941	5,395	5,994
1930 Total budgetary resources available	10,115	8,261	9,128
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–116		
1941 Unobligated balance carried forward, EOY	2,866	3,134	3,447
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12,279	9,382	7,906
3010 Obligations incurred, unexpired accounts	7,133	5,127	5,681
3011 Obligations incurred, expired accounts	297		
3020 Outlays (gross)	–8,985	–6,603	–5,964
3040 Recoveries of prior year unpaid obligations, unexpired	–720		
3041 Recoveries of prior year unpaid obligations, expired	–622		
3050 Unpaid obligations, end of year	9,382	7,906	7,623
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–579	–466	–466
3070 Change in uncollected pymts, Fed sources, unexpired	–6		
3071 Change in uncollected pymts, Fed sources, expired	119		
3090 Uncollected pymts, Fed sources, end of year	–466	–466	–466
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11,700	8,916	7,440
3200 Obligated balance, end of year	8,916	7,440	7,157

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	5,941	5,280	5,994
Outlays, gross:			
4010 Outlays from new discretionary authority	680	708	809
4011 Outlays from discretionary balances	8,305	5,881	5,106
4020 Outlays, gross (total)	8,985	6,589	5,915
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–107	–78	–95
4033 Non-Federal sources	–15		
4040 Offsets against gross budget authority and outlays (total)	–122	–78	–95
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–6		
4052 Offsetting collections credited to expired accounts	75		
4060 Additional offsets against budget authority only (total)	69		
4070 Budget authority, net (discretionary)	5,888	5,202	5,899
4080 Outlays, net (discretionary)	8,863	6,511	5,820
Mandatory:			
4090 Budget authority, gross		115	
Outlays, gross:			
4100 Outlays from new mandatory authority		14	
4101 Outlays from mandatory balances			49
4110 Outlays, gross (total)		14	49
4180 Budget authority, net (total)	5,888	5,317	5,899
4190 Outlays, net (total)	8,863	6,525	5,869

Object Classification (in millions of dollars)

Identification code 021–2035–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
21.0 Travel and transportation of persons	11	3	4
22.0 Transportation of things	53	33	41
23.0 Communications, utilities, and miscellaneous charges	10	2	2
24.0 Printing and reproduction			
25.1 Advisory and assistance services	329	694	464
25.2 Other services from non-Federal sources	729	658	629
25.3 Other goods and services from Federal sources	965	541	576
25.3 Purchases from revolving funds	2	30	28
25.4 Operation and maintenance of facilities		19	18
25.7 Operation and maintenance of equipment	166	59	56
26.0 Supplies and materials	178	36	34
31.0 Equipment	4,630	2,962	3,735
32.0 Land and structures		1	1
99.0 Direct obligations	7,073	5,038	5,588
99.0 Reimbursable obligations	60	89	93
99.9 Total new obligations	7,133	5,127	5,681

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND**Program and Financing** (in millions of dollars)

Identification code 021–2093–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Network attack	693	247	87
0002 JIEDDO device defeat	195	134	52
0003 Force training	67	57	17
0004 Staff and infrastructure	244	112	55
0799 Total direct obligations	1,199	550	211
0801 Reimbursable program		5	
0900 Total new obligations	1,199	555	211

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	411	357	251
1021 Recoveries of prior year unpaid obligations	266		
1050 Unobligated balance (total)	677	357	251
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	879	444	
1160 Appropriation, discretionary (total)	879	444	
Spending authority from offsetting collections, discretionary:			
1700 Collected		5	
1750 Spending auth from offsetting collections, disc (total)		5	
1900 Budget authority (total)	879	449	
1930 Total budgetary resources available	1,556	806	251
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	357	251	40

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,901	1,162	793
3010 Obligations incurred, unexpired accounts	1,199	555	211
3011 Obligations incurred, expired accounts	200		
3020 Outlays (gross)	–1,586	–924	–604
3040 Recoveries of prior year unpaid obligations, unexpired	–266		
3041 Recoveries of prior year unpaid obligations, expired	–286		
3050 Unpaid obligations, end of year	1,162	793	400
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,901	1,162	793
3200 Obligated balance, end of year	1,162	793	400

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	879	449	
Outlays, gross:			
4010 Outlays from new discretionary authority	189	79	
4011 Outlays from discretionary balances	1,397	845	604
4020 Outlays, gross (total)	1,586	924	604
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–5	

4180 Budget authority, net (total)	879	444	
4190 Outlays, net (total)	1,586	919	604

Funding provides for Joint Improvised Explosive Device Defeat Organization's enduring mission capabilities to include staff and infrastructure and advanced technology development to address unanticipated and rapidly evolving threats.

Object Classification (in millions of dollars)

Identification code 021–2093–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	29	29	
11.5 Other personnel compensation	1	1	
11.9 Total personnel compensation	30	30	
12.1 Civilian personnel benefits	8	8	
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	1		
23.2 Rental payments to others	9	12	
24.0 Printing and reproduction	13	2	1
25.1 Advisory and assistance services	494		20
25.2 Other services from non-Federal sources	90	2	1
25.5 Research and development contracts	306	459	183
25.7 Operation and maintenance of equipment	4		
26.0 Supplies and materials	29	9	2
31.0 Equipment	213	26	2
99.0 Direct obligations	1,199	550	211
99.0 Reimbursable obligations		5	
99.9 Total new obligations	1,199	555	211

Employment Summary

Identification code 021–2093–0–1–051	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	248	254	

AIRCRAFT PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$14,758,035,000]** **\$16,126,405,000**, to remain available for obligation until September 30, **[2017]** **2018**, of which **\$261,867,000** shall be available for the Navy Reserve and Marine Corps Reserve. (Department of Defense Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 017–1506–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Combat aircraft	11,437	10,986	10,801
0002 Airlift aircraft	4	2	
0003 Trainer aircraft	303	109	28
0004 Other aircraft	125	356	732
0005 Modification of aircraft	2,015	2,342	2,658
0006 Aircraft spares and repair parts	1,055	894	1,357
0007 Aircraft support equipment and facilities	563	473	525
0799 Total direct obligations	15,502	15,162	16,101
0801 Aircraft Procurement, Navy (Reimbursable)	6	7	6
0900 Total new obligations	15,508	15,169	16,107

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,854	6,521	6,388
1010 Unobligated balance transfer to other accts [097–9999]	–22		
1021 Recoveries of prior year unpaid obligations	701		
1050 Unobligated balance (total)	5,533	6,521	6,388
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	16,654	15,001	16,126

AIRCRAFT PROCUREMENT, NAVY—Continued
Program and Financing—Continued

Identification code 017–1506–0–1–051	2014 actual	2015 est.	2016 est.
1120 Appropriations transferred to other accts [097–9999]	–41	.....	.....
1121 Appropriations transferred from other acct [097–9999]	32	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–122	–244	.....
1160 Appropriation, discretionary (total)	16,523	14,757	16,126
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512] ....	.....	274	.....
1260 Appropriations, mandatory (total) .....	.....	274	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	5	6
1750 Spending auth from offsetting collections, disc (total)	5	5	6
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	.....	.....	198
1850 Spending auth from offsetting collections, mand (total) .....	.....	.....	198
1900 Budget authority (total)	16,528	15,036	16,330
1930 Total budgetary resources available	22,061	21,557	22,718
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–32	.....	.....
1941 Unexpired unobligated balance, end of year	6,521	6,388	6,611
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	24,032	21,523	18,908
3010 Obligations incurred, unexpired accounts	15,508	15,169	16,107
3011 Obligations incurred, expired accounts	56	.....	.....
3020 Outlays (gross)	–17,116	–17,784	–15,514
3040 Recoveries of prior year unpaid obligations, unexpired	–701	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–256	.....	.....
3050 Unpaid obligations, end of year	21,523	18,908	19,501
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	24,032	21,523	18,908
3200 Obligated balance, end of year	21,523	18,908	19,501
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	16,528	14,762	16,132
Outlays, gross:			
4010 Outlays from new discretionary authority	2,919	2,145	2,344
4011 Outlays from discretionary balances	14,197	15,599	12,879
4020 Outlays, gross (total)	17,116	17,744	15,223
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	.....	–5	–6
4033 Non-Federal sources	–5	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–5	–5	–6
4070 Budget authority, net (discretionary)	16,523	14,757	16,126
4080 Outlays, net (discretionary)	17,111	17,739	15,217
Mandatory:			
4090 Budget authority, gross .....	.....	274	198
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	40	198
4101 Outlays from mandatory balances .....	.....	.....	93
4110 Outlays, gross (total) .....	.....	40	291
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources: .....	.....	.....	–198
4180 Budget authority, net (total)	16,523	15,031	16,126
4190 Outlays, net (total)	17,111	17,779	15,310

Object Classification (in millions of dollars)

Identification code 017–1506–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
22.0 Transportation of things	7	6	6
24.0 Printing and reproduction .....	.....	1	.....
25.1 Advisory and assistance services	187	189	195
25.2 Other services from non-Federal sources	200	235	273
25.3 Other goods and services from Federal sources	619	47	44
25.3 Purchases from other Govt acct - revolving funds	686	1,112	1,088
26.0 Supplies and materials	1,245	38	62
31.0 Equipment	12,559	13,534	14,433
99.0 Direct obligations	15,503	15,162	16,101

99.0 Reimbursable obligations	5	7	6
99.9 Total new obligations	15,508	15,169	16,107

WEAPONS PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$3,137,257,000] \$3,154,154,000**, to remain available for obligation until September 30, **[2017] 2018**. (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 017–1507–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Ballistic missiles	1,236	1,061	1,071
0002 Other missiles	1,337	1,403	1,382
0003 Torpedoes and related equipment	241	185	325
0004 Other weapons	162	179	180
0006 Spares and repair parts	53	63	130
0799 Total direct obligations	3,029	2,891	3,088
0801 Weapons Procurement, Navy (Reimbursable)	4	6	4
0900 Total new obligations	3,033	2,897	3,092
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	663	641	906
1010 Unobligated balance transfer to other accts [097–9999]	–39	.....	.....
1021 Recoveries of prior year unpaid obligations	82	.....	.....
1050 Unobligated balance (total)	706	641	906
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,096	3,204	3,154
1120 Appropriations transferred to other accts [097–9999]	–55	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–38	–63	.....
1160 Appropriation, discretionary (total)	3,003	3,141	3,154
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512] ....	.....	17	.....
1260 Appropriations, mandatory (total): .....	.....	17	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	4	4
1701 Change in uncollected payments, Federal sources	–4	.....	.....
1750 Spending auth from offsetting collections, disc (total)	3	4	4
1900 Budget authority (total)	3,006	3,162	3,158
1930 Total budgetary resources available	3,712	3,803	4,064
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–38	.....	.....
1941 Unexpired unobligated balance, end of year	641	906	972

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,025	5,036	4,363
3010 Obligations incurred, unexpired accounts	3,033	2,897	3,092
3011 Obligations incurred, expired accounts	57	.....	.....
3020 Outlays (gross)	–2,954	–3,570	–2,962
3040 Recoveries of prior year unpaid obligations, unexpired	–82	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–43	.....	.....
3050 Unpaid obligations, end of year	5,036	4,363	4,493
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	2	–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired	4	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	–7	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,027	5,035	4,362
3200 Obligated balance, end of year	5,035	4,362	4,492

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3,006	3,145	3,158
Outlays, gross:				
4010	Outlays from new discretionary authority	417	569	571
4011	Outlays from discretionary balances	2,537	2,998	2,386
4020	Outlays, gross (total)	2,954	3,567	2,957
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-9	-4	-4
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	4		
4052	Offsetting collections credited to expired accounts	2		
4060	Additional offsets against budget authority only (total)	6		
4070	Budget authority, net (discretionary)	3,003	3,141	3,154
4080	Outlays, net (discretionary)	2,945	3,563	2,953
Mandatory:				
4090	Budget authority, gross		17	
Outlays, gross:				
4100	Outlays from new mandatory authority		3	
4101	Outlays from mandatory balances			5
4110	Outlays, gross (total)		3	5
4180	Budget authority, net (total)	3,003	3,158	3,154
4190	Outlays, net (total)	2,945	3,566	2,958

Object Classification (in millions of dollars)

Identification code 017-1507-0-1-051		2014 actual	2015 est.	2016 est.
Direct obligations:				
21.0	Travel and transportation of persons			
22.0	Transportation of things	6	2	3
25.1	Advisory and assistance services	37	15	14
25.2	Other services from non-Federal sources	12	7	5
25.3	Other goods and services from Federal sources	45	10	52
25.3	Purchases from revolving funds	251	159	194
25.4	Operation and maintenance of facilities			
25.5	Research and development contracts	2	3	1
25.7	Operation and maintenance of equipment		4	1
26.0	Supplies and materials	671	515	581
31.0	Equipment	2,005	2,176	2,237
99.0	Direct obligations	3,029	2,891	3,088
99.0	Reimbursable obligations	4	6	4
99.9	Total new obligations	3,033	2,897	3,092

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities [.] authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, [\$674,100,000] \$723,741,000, to remain available for obligation until September 30, [2017] 2018, of which \$504,000 shall be available for the Navy Reserve and Marine Corps Reserve. (Department of Defense Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 017-1508-0-1-051		2014 actual	2015 est.	2016 est.
Obligations by program activity:				
0001	Procurement of ammunition, Navy	567	593	555
0002	Ammunition, Marine Corps	166	185	189
0799	Total direct obligations	733	778	744
0801	Procurement of Ammunition, Navy and Marine Corps (Reimbursable)	5	13	5
0900	Total new obligations	738	791	749
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	201	207	250

1021	Recoveries of prior year unpaid obligations	16		
1050	Unobligated balance (total)	217	207	250
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	719	829	724
1160	Appropriation, discretionary (total)	719	829	724
Spending authority from offsetting collections, discretionary:				
1700	Collected	11	5	5
1701	Change in uncollected payments, Federal sources	4		
1750	Spending auth from offsetting collections, disc (total)	15	5	5
1900	Budget authority (total)	734	834	729
1930	Total budgetary resources available	951	1,041	979
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-6		
1941	Unobligated balance carried forward, EOY	207	250	230

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,914	1,724	1,683
3010	Obligations incurred, unexpired accounts	738	791	749
3011	Obligations incurred, expired accounts	8		
3020	Outlays (gross)	-907	-832	-785
3040	Recoveries of prior year unpaid obligations, unexpired	-16		
3041	Recoveries of prior year unpaid obligations, expired	-13		
3050	Unpaid obligations, end of year	1,724	1,683	1,647
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-7	-7
3070	Change in uncollected pymts, Fed sources, unexpired	-4		
3071	Change in uncollected pymts, Fed sources, expired	-1		
3090	Uncollected pymts, Fed sources, end of year	-7	-7	-7
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,912	1,717	1,676
3200	Obligated balance, end of year	1,717	1,676	1,640

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	734	834	729
Outlays, gross:				
4010	Outlays from new discretionary authority	74	74	65
4011	Outlays from discretionary balances	833	758	720
4020	Outlays, gross (total)	907	832	785
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-13	-5	-5
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-4		
4052	Offsetting collections credited to expired accounts	2		
4060	Additional offsets against budget authority only (total)	-2		
4070	Budget authority, net (discretionary)	719	829	724
4080	Outlays, net (discretionary)	894	827	780
4180	Budget authority, net (total)	719	829	724
4190	Outlays, net (total)	894	827	780

Object Classification (in millions of dollars)

Identification code 017-1508-0-1-051		2014 actual	2015 est.	2016 est.
Direct obligations:				
22.0	Transportation of things	1	1	1
25.1	Advisory and assistance services	4	3	4
25.2	Other services from non-Federal sources	2	1	1
25.3	Other goods and services from Federal sources	8	41	41
25.3	Other goods and services from Federal sources	181	70	76
26.0	Supplies and materials	419	446	445
31.0	Equipment	118	216	176
99.0	Direct obligations	733	778	744
99.0	Reimbursable obligations	5	13	5
99.9	Total new obligations	738	791	749

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long lead time components and designs for vessels to be constructed or

SHIPBUILDING AND CONVERSION, NAVY—Continued

converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, [as follows:]

[Carrier Replacement Program, \$1,219,425,000;]
[Virginia Class Submarine, \$3,530,254,000;]
[Virginia Class Submarine (AP), \$2,301,825,000;]
[CVN Refueling Overhauls (AP), \$483,600,000;]
[DDG-1000 Program, \$419,532,000;]
[DDG-51 Destroyer, \$2,661,907,000;]
[DDG-51 Destroyer (AP), \$134,039,000;]
[Littoral Combat Ship, \$1,507,049,000;]
[LPD-17, \$1,000,000,000;]
[LHA Replacement, \$29,093,000;]
[Joint High Speed Vessel, \$200,000,000;]
[Moored Training Ship, \$737,268,000;]
[Moored Training Ship (AP), \$64,388,000;]
[Ship to Shore Connector, \$159,600,000;]
[LCAC Service Life Extension Program, \$40,485,000; and]
[For outfitting, post delivery, conversions, and first destination transportation, \$474,629,000.]

[Completion of Prior Year Shipbuilding Programs, \$991,285,000.]

[In all: \$15,954,379,000] \$16,597,457,000, to remain available for obligation until September 30, [2019] 2020, of which \$389,305,000 shall remain available until September 30, 2016, to fund completion of prior year shipbuilding programs: *Provided*, That amounts made available for prior year shipbuilding programs may be transferred to and merged with appropriations made available for such purposes in prior Acts: *Provided further*, That additional obligations may be incurred after September 30, [2019] 2020, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: *Provided further*, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: *Provided further*, That none of the funds provided under this heading shall be used for the construction of any naval vessel in foreign shipyards. (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 017–1611–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0002 Other warships	14,794	12,958	13,463
0003 Amphibious ships	462	1,367	1,076
0005 Auxiliaries, craft, and prior-year program costs	677	1,258	1,902
0900 Total new obligations	15,933	15,583	16,441
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9,627	9,846	10,217
1010 Unobligated balance transfer to other accts [097–9999]	–3	.....	.....
1011 Unobligated balance transfer from other acct [097–9999]	28	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	261	.....	.....
1021 Recoveries of prior year unpaid obligations	1,234	.....	.....
1050 Unobligated balance (total)	11,147	9,846	10,217
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15,231	15,954	16,597
1160 Appropriation, discretionary (total)	15,231	15,954	16,597
1900 Budget authority (total)	15,231	15,954	16,597
1930 Total budgetary resources available	26,378	25,800	26,814
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–599	.....	.....
1941 Unexpired unobligated balance, end of year	9,846	10,217	10,373
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	29,305	30,382	32,732
3010 Obligations incurred, unexpired accounts	15,933	15,583	16,441
3011 Obligations incurred, expired accounts	17	.....	.....
3020 Outlays (gross)	–13,612	–13,233	–14,513
3030 Unpaid obligations transferred to other accts [097–9999]	–1,410	.....	.....
3031 Unpaid obligations transferred from other accts [097–9999]	1,410	.....	.....
3040 Recoveries of prior year unpaid obligations, unexpired	–1,234	.....	.....

3041 Recoveries of prior year unpaid obligations, expired	–27	.....	.....
3050 Unpaid obligations, end of year	30,382	32,732	34,660
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	29,305	30,382	32,732
3200 Obligated balance, end of year	30,382	32,732	34,660
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15,231	15,954	16,597
Outlays, gross:			
4010 Outlays from new discretionary authority	1,493	1,340	1,394
4011 Outlays from discretionary balances	12,119	11,893	13,119
4020 Outlays, gross (total)	13,612	13,233	14,513
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–15	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	15	.....	.....
4070 Budget authority, net (discretionary)	15,231	15,954	16,597
4080 Outlays, net (discretionary)	13,597	13,233	14,513
4180 Budget authority, net (total)	15,231	15,954	16,597
4190 Outlays, net (total)	13,597	13,233	14,513

Object Classification (in millions of dollars)

Identification code 017–1611–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
22.0 Transportation of things	6	4	4
25.1 Advisory and assistance services	230	155	231
25.2 Other services from non-Federal sources	791	172	148
25.3 Other goods and services from Federal sources	4	52	72
25.3 Purchases from revolving funds	769	1,029	946
25.7 Operation and maintenance of equipment	69	.....	41
25.8 Subsistence and support of persons	2	.....	1
26.0 Supplies and materials	161	46	79
31.0 Equipment	13,901	14,125	14,919
99.9 Total new obligations	15,933	15,583	16,441

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, [\$5,846,558,000] \$6,614,715,000, to remain available for obligation until September 30, [2017] 2018, of which \$4,457,000 shall be available for the Navy Reserve and Marine Corps Reserve. (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 017–1810–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Ships support equipment	1,783	1,774	1,887
0002 Communications and electronics equipment	1,882	2,160	2,430
0003 Aviation support equipment	461	355	414
0004 Ordnance support equipment	800	717	897
0005 Civil engineering support equipment	98	58	56
0006 Supply support equipment	54	90	220
0007 Personnel and command support equipment	367	418	456
0008 Spares and repair parts	238	284	313
0799 Total direct obligations	5,683	5,856	6,673
0801 Other Procurement, Navy (Reimbursable)	256	311	306
0900 Total new obligations	5,939	6,167	6,979
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,051	1,966	2,516
1021 Recoveries of prior year unpaid obligations	280	.....	.....
1050 Unobligated balance (total)	2,331	1,966	2,516

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	5,573	5,971 6,615
1120	Appropriations transferred to other accts [097–9999]	–4	
1121	Appropriations transferred from other acct [097–9999]	122	
1131	Unobligated balance of appropriations permanently reduced	–274	–2
1160	Appropriation, discretionary (total)	5,417	5,969 6,615
Appropriations, mandatory:			
1221	Appropriations transferred from other acct [011–5512]		447
1260	Appropriations, mandatory (total)		447
Spending authority from offsetting collections, discretionary:			
1700	Collected	209	301 306
1750	Spending auth from offsetting collections, disc (total)	209	301 306
1900	Budget authority (total)	5,626	6,717 6,921
1930	Total budgetary resources available	7,957	8,683 9,437
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–52	
1941	Unexpired unobligated balance, end of year	1,966	2,516 2,458

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	6,702	6,629 6,445
3010	Obligations incurred, unexpired accounts	5,939	6,167 6,979
3011	Obligations incurred, expired accounts	55	
3020	Outlays (gross)	–5,662	–6,351 –6,558
3040	Recoveries of prior year unpaid obligations, unexpired	–280	
3041	Recoveries of prior year unpaid obligations, expired	–125	
3050	Unpaid obligations, end of year	6,629	6,445 6,866
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–5	–6 –6
3071	Change in uncollected pymts, Fed sources, expired	–1	
3090	Uncollected pymts, Fed sources, end of year	–6	–6 –6
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	6,697	6,623 6,439
3200	Obligated balance, end of year	6,623	6,439 6,860

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	5,626	6,270 6,921
Outlays, gross:			
4010	Outlays from new discretionary authority	1,082	1,524 1,662
4011	Outlays from discretionary balances	4,580	4,735 4,708
4020	Outlays, gross (total)	5,662	6,259 6,370
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	–41	–301 –306
4033	Non-Federal sources	–188	
4040	Offsets against gross budget authority and outlays (total)	–229	–301 –306
Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	20	
4060	Additional offsets against budget authority only (total)	20	
4070	Budget authority, net (discretionary)	5,417	5,969 6,615
4080	Outlays, net (discretionary)	5,433	5,958 6,064
Mandatory:			
4090	Budget authority, gross		447
Outlays, gross:			
4100	Outlays from new mandatory authority		92
4101	Outlays from mandatory balances		188
4110	Outlays, gross (total)		92 188
4180	Budget authority, net (total)	5,417	6,416 6,615
4190	Outlays, net (total)	5,433	6,050 6,252

Object Classification (in millions of dollars)

Identification code 017–1810–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
22.0	Transportation of things	8	4 4
23.3	Communications, utilities, and miscellaneous charges	4	
25.1	Advisory and assistance services	55	30 30
25.2	Other services from non-Federal sources	223	180 158
25.3	Other goods and services from Federal sources	918	510 565
25.3	Purchases from revolving funds	604	1,467 1,629
25.4	Operation and maintenance of facilities		
25.5	Research and development contracts	5	
25.7	Operation and maintenance of equipment	20	1 3
26.0	Supplies and materials	322	68 120
31.0	Equipment	3,524	3,596 4,164

99.0	Direct obligations	5,683	5,856 6,673
99.0	Reimbursable obligations	256	311 306
99.9	Total new obligations	5,939	6,167 6,979

COASTAL DEFENSE AUGMENTATION**Program and Financing (in millions of dollars)**

Identification code 017–0380–0–1–051	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	3 3
1930	Total budgetary resources available	3	3 3
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	3	3 3
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	53	53 33
3020	Outlays (gross)		–20 –20
3050	Unpaid obligations, end of year	53	33 13
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	53	53 33
3200	Obligated balance, end of year	53	33 13

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances		20 20
4190	Outlays, net (total)		20 20

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment lay-away; vehicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, **[\$935,209,000]** \$1,131,418,000, to remain available for obligation until September 30, **[2017]** 2018, of which \$44,211,000 shall be available for the Marine Corps Reserve. (Department of Defense Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 017–1109–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0002	Weapons and combat vehicles	158	159 128
0003	Guided missiles and equipment	155	80 43
0004	Communications and electronics equipment	657	806 688
0005	Support vehicles	249	120 108
0006	Engineer and other equipment	523	289 117
0007	Spares and repair parts	4	16 12
0799	Total direct obligations	1,746	1,470 1,096
0801	Procurement, Marine Corps (Reimbursable)		46 47
0900	Total new obligations	1,746	1,516 1,143

Budgetary resources:

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,564	1,114 605
1010	Unobligated balance transfer to other accts [097–9999]	–16	
1011	Unobligated balance transfer from other acct [097–9999]	6	
1021	Recoveries of prior year unpaid obligations	44	
1050	Unobligated balance (total)	1,598	1,114 605
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	1,367	1,001 1,131
1120	Appropriations transferred to other accts [097–9999]	–24	
1131	Unobligated balance of appropriations permanently reduced	–13	–40

PROCUREMENT, MARINE CORPS—Continued
Program and Financing—Continued

Identification code 017–1109–0–1–051	2014 actual	2015 est.	2016 est.
1160 Appropriation, discretionary (total)	1,330	961	1,131
1700 Spending authority from offsetting collections, discretionary: Collected		46	47
1750 Spending auth from offsetting collections, disc (total)		46	47
1900 Budget authority (total)	1,330	1,007	1,178
1930 Total budgetary resources available	2,928	2,121	1,783
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–68		
1941 Unexpired unobligated balance, end of year	1,114	605	640
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,333	2,019	1,628
3010 Obligations incurred, unexpired accounts	1,746	1,516	1,143
3011 Obligations incurred, expired accounts	8		
3020 Outlays (gross)	–1,948	–1,907	–1,233
3040 Recoveries of prior year unpaid obligations, unexpired	–44		
3041 Recoveries of prior year unpaid obligations, expired	–76		
3050 Unpaid obligations, end of year	2,019	1,628	1,538
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–1	–1
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,331	2,018	1,627
3200 Obligated balance, end of year	2,018	1,627	1,537
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,330	1,007	1,178
Outlays, gross:			
4010 Outlays from new discretionary authority	179	171	194
4011 Outlays from discretionary balances	1,769	1,736	1,039
4020 Outlays, gross (total)	1,948	1,907	1,233
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–46	–47
4040 Offsets against gross budget authority and outlays (total)		–46	–47
4180 Budget authority, net (total)	1,330	961	1,131
4190 Outlays, net (total)	1,948	1,861	1,186

Object Classification (in millions of dollars)

Identification code 017–1109–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1		
25.1 Advisory and assistance services	59	34	32
25.2 Other services from non-Federal sources	2	9	2
25.3 Other goods and services from Federal sources	69	44	28
25.3 Purchases from revolving funds	244	82	68
25.7 Operation and maintenance of equipment	2	2	1
26.0 Supplies and materials	40	13	14
31.0 Equipment	1,328	1,285	950
99.0 Direct obligations	1,746	1,470	1,096
99.0 Reimbursable obligations		46	47
99.9 Total new obligations	1,746	1,516	1,143

AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$12,067,703,000]** \$15,657,769,000, to remain available for obligation until September 30, **[2017]** 2018, of which

\$234,848,000 shall be available for the Air National Guard and Air Force Reserve. (Department of Defense Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 057–3010–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Combat aircraft	1,711	3,475	4,820
0002 Airlift aircraft	1,251	2,321	3,336
0004 Other aircraft	1,325	1,219	846
0005 Modification of inservice aircraft	3,100	3,388	2,734
0006 Aircraft spares and repair parts	482	375	517
0007 Aircraft support equipment and facilities	1,185	1,110	1,276
0799 Total direct obligations	9,054	11,888	13,529
0801 Aircraft Procurement, Air Force (Reimbursable)	79	266	500
0900 Total new obligations	9,133	12,154	14,029
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9,400	10,203	10,743
1010 Unobligated balance transfer to other accts [097–9999]	–32		
1010 Unobligated balance transfer to other accts [479–2994]	–2		
1021 Recoveries of prior year unpaid obligations	162		
1050 Unobligated balance (total)	9,528	10,203	10,743
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10,568	12,549	15,658
1120 Appropriations transferred to other accts [097–9999]	–6		
1121 Appropriations transferred from other acct [097–9999]	129		
1131 Unobligated balance of appropriations permanently reduced	–689	–148	
1160 Appropriation, discretionary (total)	10,002	12,401	15,658
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]		43	
1260 Appropriations, mandatory (total)		43	
Spending authority from offsetting collections, discretionary:			
1700 Collected	99	250	500
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	101	250	500
1900 Budget authority (total)	10,103	12,694	16,158
1930 Total budgetary resources available	19,631	22,897	26,901
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–295		
1941 Unobligated balance carried forward, EOY	10,203	10,743	12,872

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19,355	16,534	17,020
3010 Obligations incurred, unexpired accounts	9,133	12,154	14,029
3011 Obligations incurred, expired accounts	82		
3020 Outlays (gross)	–11,627	–11,668	–12,462
3040 Recoveries of prior year unpaid obligations, unexpired	–162		
3041 Recoveries of prior year unpaid obligations, expired	–247		
3050 Unpaid obligations, end of year	16,534	17,020	18,587
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–25	–25	–25
3070 Change in uncollected pymts, Fed sources, unexpired	–2		
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	–25	–25	–25
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19,330	16,509	16,995
3200 Obligated balance, end of year	16,509	16,995	18,562

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	10,103	12,651	16,158
Outlays, gross:			
4010 Outlays from new discretionary authority	493	1,031	1,486
4011 Outlays from discretionary balances	11,134	10,634	10,964
4020 Outlays, gross (total)	11,627	11,665	12,450
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–95	–250	–500
4033 Non-Federal sources	–52		
4040 Offsets against gross budget authority and outlays (total)	–147	–250	–500
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2		

4052	Offsetting collections credited to expired accounts	48		
4060	Additional offsets against budget authority only (total)	46		
4070	Budget authority, net (discretionary)	10,002	12,401	15,658
4080	Outlays, net (discretionary)	11,480	11,415	11,950
	Mandatory:			
4090	Budget authority, gross		43	
	Outlays, gross:			
4100	Outlays from new mandatory authority		3	
4101	Outlays from mandatory balances			12
4110	Outlays, gross (total)		3	12
4180	Budget authority, net (total)	10,002	12,444	15,658
4190	Outlays, net (total)	11,480	11,418	11,962

Object Classification (in millions of dollars)

Identification code 057–3010–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.1 Advisory and assistance services		54	60
31.0 Equipment	9,054	11,833	13,470
99.0 Direct obligations	9,054	11,887	13,530
99.0 Reimbursable obligations	79	267	499
99.9 Total new obligations	9,133	12,154	14,029

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, [spacecraft,] rockets, and related equipment, including spare parts and accessories therefor; ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, [\$4,629,662,000] \$2,987,045,000, to remain available for obligation until September 30, [2017] 2018. (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 057–3020–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Ballistic missiles	34	63	86
0002 Other missiles	731	998	1,401
0003 Modification of in-service missiles	53	57	75
0004 Spares and repair parts	50	87	64
0005 Other support	4,983	3,092	1,835
0799 Total direct obligations	5,851	4,297	3,461
0801 Missile Procurement, Air Force (Reimbursable)	21	275	100
0900 Total new obligations	5,872	4,572	3,561
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,029	1,645	1,939
1011 Unobligated balance transfer from other acct [097–9999]	9		
1021 Recoveries of prior year unpaid obligations	98		
1050 Unobligated balance (total)	3,136	1,645	1,939
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,471	4,766	2,987
1130 Appropriations permanently reduced	–4	–4	
1131 Unobligated balance of appropriations permanently reduced	–65	–171	
1160 Appropriation, discretionary (total)	4,402	4,591	2,987
Spending authority from offsetting collections, discretionary:			
1700 Collected	38	275	100
1701 Change in uncollected payments, Federal sources	–9		
1750 Spending auth from offsetting collections, disc (total)	29	275	100
1900 Budget authority (total)	4,431	4,866	3,087
1930 Total budgetary resources available	7,567	6,511	5,026
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–50		

1941	Unexpired unobligated balance, end of year	1,645	1,939	1,465
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7,016	7,840	6,883
3010	Obligations incurred, unexpired accounts	5,872	4,572	3,561
3011	Obligations incurred, expired accounts	82		
3020	Outlays (gross)	–4,970	–5,529	–4,406
3040	Recoveries of prior year unpaid obligations, unexpired	–98		
3041	Recoveries of prior year unpaid obligations, expired	–62		
3050	Unpaid obligations, end of year	7,840	6,883	6,038
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–10	–1	–1
3070	Change in uncollected pymts, Fed sources, unexpired	9		
3090	Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	7,006	7,839	6,882
3200	Obligated balance, end of year	7,839	6,882	6,037

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	4,431	4,866	3,087
Outlays, gross:				
4010	Outlays from new discretionary authority	758	1,377	817
4011	Outlays from discretionary balances	4,212	4,152	3,589
4020	Outlays, gross (total)	4,970	5,529	4,406
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–29	–275	–100
4033	Non-Federal sources	–9		
4040	Offsets against gross budget authority and outlays (total)	–38	–275	–100
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	9		
4070	Budget authority, net (discretionary)	4,402	4,591	2,987
4080	Outlays, net (discretionary)	4,932	5,254	4,306
4180	Budget authority, net (total)	4,402	4,591	2,987
4190	Outlays, net (total)	4,932	5,254	4,306

Object Classification (in millions of dollars)

Identification code 057–3020–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.1 Advisory and assistance services	184	134	73
31.0 Equipment	5,667	4,163	3,389
99.0 Direct obligations	5,851	4,297	3,462
99.0 Reimbursable obligations	21	275	99
99.9 Total new obligations	5,872	4,572	3,561

SPACE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of spacecraft, rockets, and related equipment, including spare parts and accessories therefor; ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, \$2,584,061,000, to remain available for obligation until September 30, 2020.

Program and Financing (in millions of dollars)

Identification code 057–3021–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Space Procurement, Air Force			1,728
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2,584
1160 Appropriation, discretionary (total)			2,584
1930 Total budgetary resources available			2,584

SPACE PROCUREMENT, AIR FORCE—Continued
Program and Financing—Continued

Identification code 057–3021–0–1–051	2014 actual	2015 est.	2016 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			856
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			1,728
3020 Outlays (gross)			–620
3050 Unpaid obligations, end of year			1,108
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1,108
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			2,584
Outlays, gross:			
4010 Outlays from new discretionary authority			620
4180 Budget authority, net (total)			2,584
4190 Outlays, net (total)			620

Object Classification (in millions of dollars)

Identification code 057–3021–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.1 Advisory and assistance services			61
31.0 Equipment			1,667
99.9 Total new obligations			1,728

PROCUREMENT OF AMMUNITION, AIR FORCE

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities [], authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$659,909,000] \$1,758,843,000**, to remain available for obligation until September 30, **[2017]2018**, of which **\$29,316,000** shall be available for the Air National Guard and Air Force Reserve. (Department of Defense Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 057–3011–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Ammunition	725	873	1,496
0002 Weapons	35	29	51
0799 Total direct obligations	760	902	1,547
0801 Procurement of Ammunition, Air Force (Reimbursable)	27	57	20
0900 Total new obligations	787	959	1,567
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	269	412	368
1021 Recoveries of prior year unpaid obligations	32		
1050 Unobligated balance (total)	301	412	368
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	868	880	1,759
1121 Appropriations transferred from other acct [097–9999]	16		
1160 Appropriation, discretionary (total)	884	880	1,759
Spending authority from offsetting collections, discretionary:			
1700 Collected	26	35	20
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	27	35	20
1900 Budget authority (total)	911	915	1,779
1930 Total budgetary resources available	1,212	1,327	2,147

Memorandum (non-add) entries:

1940 Unobligated balance expiring	–13		
1941 Unexpired unobligated balance, end of year	412	368	580

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,543	1,545	1,803
3010 Obligations incurred, unexpired accounts	787	959	1,567
3011 Obligations incurred, expired accounts	4		
3020 Outlays (gross)	–735	–701	–828
3040 Recoveries of prior year unpaid obligations, unexpired	–32		
3041 Recoveries of prior year unpaid obligations, expired	–22		
3050 Unpaid obligations, end of year	1,545	1,803	2,542
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–5	–6	–6
3070 Change in uncollected pymts, Fed sources, unexpired	–1		
3090 Uncollected pymts, Fed sources, end of year	–6	–6	–6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,538	1,539	1,797
3200 Obligated balance, end of year	1,539	1,797	2,536

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	911	915	1,779
Outlays, gross:			
4010 Outlays from new discretionary authority	15	44	37
4011 Outlays from discretionary balances	720	657	791
4020 Outlays, gross (total)	735	701	828
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–26	–35	–20
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1		
4070 Budget authority, net (discretionary)	884	880	1,759
4080 Outlays, net (discretionary)	709	666	808
4180 Budget authority, net (total)	884	880	1,759
4190 Outlays, net (total)	709	666	808

Object Classification (in millions of dollars)

Identification code 057–3011–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.1 Advisory and assistance services	3	2	2
31.0 Equipment	757	900	1,544
99.0 Direct obligations	760	902	1,546
99.0 Reimbursable obligations	27	57	21
99.9 Total new obligations	787	959	1,567

OTHER PROCUREMENT, AIR FORCE

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; lease of passenger motor vehicles; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, **[\$16,781,266,000] \$18,272,438,000**, to remain available for obligation until September 30, **[2017]2018**, of which **\$60,884,000** shall be available for the Air National Guard and Air Force Reserve. (Department of Defense Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 057–3080–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0002 Vehicular equipment	161	195	206
0003 Electronics and telecommunications equipment	1,273	1,896	1,765
0004 Other base maintenance and support equipment	17,754	15,578	16,246
0005 Spare and repair parts	13	39	55
0799 Total direct obligations	19,201	17,708	18,272
0801 Other Procurement, Air Force (Reimbursable)	246	560	786

0900	Total new obligations	19,447	18,268	19,058
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,837	1,816	4,492
1010	Unobligated balance transfer to other accts [097–9999]	–15		
1011	Unobligated balance transfer from other acct [097–9999]	76		
1021	Recoveries of prior year unpaid obligations	48		
1050	Unobligated balance (total)	1,946	1,816	4,492
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	19,091	20,389	18,272
1120	Appropriations transferred to other accts [097–9999]	–81		
1121	Appropriations transferred from other acct [097–9999]	135		
1122	Appropriations transferred from other acct [467–0401]	3		
1130	Appropriations permanently reduced	–2	–2	
1131	Unobligated balance of appropriations permanently reduced	–45		
1160	Appropriation, discretionary (total)	19,101	20,387	18,272
Appropriations, mandatory:				
1221	Appropriations transferred from other acct [011–5512]		12	
1260	Appropriations, mandatory (total)		12	
Spending authority from offsetting collections, discretionary:				
1700	Collected	217	545	786
1701	Change in uncollected payments, Federal sources	27		
1750	Spending auth from offsetting collections, disc (total)	244	545	786
1900	Budget authority (total)	19,345	20,944	19,058
1930	Total budgetary resources available	21,291	22,760	23,550
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–28		
1941	Unobligated balance carried forward, EOY	1,816	4,492	4,492
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	8,425	8,458	7,314
3010	Obligations incurred, unexpired accounts	19,447	18,268	19,058
3011	Obligations incurred, expired accounts	163		
3020	Outlays (gross)	–19,324	–19,412	–19,356
3040	Recoveries of prior year unpaid obligations, unexpired	–48		
3041	Recoveries of prior year unpaid obligations, expired	–205		
3050	Unpaid obligations, end of year	8,458	7,314	7,016
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–29	–29
3070	Change in uncollected pymts, Fed sources, unexpired	–27		
3071	Change in uncollected pymts, Fed sources, expired	1		
3090	Uncollected pymts, Fed sources, end of year	–29	–29	–29
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	8,422	8,429	7,285
3200	Obligated balance, end of year	8,429	7,285	6,987
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	19,345	20,932	19,058
Outlays, gross:				
4010	Outlays from new discretionary authority	12,280	13,185	12,115
4011	Outlays from discretionary balances	7,044	6,220	7,238
4020	Outlays, gross (total)	19,324	19,405	19,353
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–210	–545	–786
4033	Non-Federal sources	–134		
4040	Offsets against gross budget authority and outlays (total)	–344	–545	–786
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–27		
4052	Offsetting collections credited to expired accounts	127		
4060	Additional offsets against budget authority only (total)	100		
4070	Budget authority, net (discretionary)	19,101	20,387	18,272
4080	Outlays, net (discretionary)	18,980	18,860	18,567
Mandatory:				
4090	Budget authority, gross		12	
Outlays, gross:				
4100	Outlays from new mandatory authority		7	
4101	Outlays from mandatory balances			3
4110	Outlays, gross (total)		7	3
4180	Budget authority, net (total)	19,101	20,399	18,272
4190	Outlays, net (total)	18,980	18,867	18,570

Object Classification (in millions of dollars)

Identification code 057–3080–0–1–051		2014 actual	2015 est.	2016 est.
Direct obligations:				
25.1	Advisory and assistance services	112	210	143
31.0	Equipment	19,089	17,498	18,129
99.0	Direct obligations	19,201	17,708	18,272
99.0	Reimbursable obligations	246	560	786
99.9	Total new obligations	19,447	18,268	19,058

PROCUREMENT, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment lay-away, **[\$4,429,303,000] \$5,130,853,000**, to remain available for obligation until September 30, **[2017] 2018**.

For an additional amount for "Procurement, Defense-Wide", \$17,000,000, to remain available until September 30, 2017, for expenses related to the Ebola outbreak: *Provided*, That such amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.] (Department of Defense Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 097–0300–0–1–051		2014 actual	2015 est.	2016 est.
Obligations by program activity:				
0001	Major equipment	3,361	2,064	2,876
0002	Special Operations Command	1,553	1,490	1,661
0003	Chemical/Biological Defense	319	238	292
0799	Total direct obligations	5,233	3,792	4,829
0801	Procurement, Defense-wide (Reimbursable)	191	653	449
0900	Total new obligations	5,424	4,445	5,278
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,581	1,001	1,884
1021	Recoveries of prior year unpaid obligations	159		
1050	Unobligated balance (total)	1,740	1,001	1,884
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	4,609	4,696	5,131
1120	Appropriations transferred to other accts [097–9999]	–9		
1121	Appropriations transferred from other acct [097–9999]	32		
1131	Unobligated balance of appropriations permanently reduced	–104	–12	
1160	Appropriation, discretionary (total)	4,528	4,684	5,131
Spending authority from offsetting collections, discretionary:				
1700	Collected	171	644	452
1701	Change in uncollected payments, Federal sources	–2		
1750	Spending auth from offsetting collections, disc (total)	169	644	452
1900	Budget authority (total)	4,697	5,328	5,583
1930	Total budgetary resources available	6,437	6,329	7,467
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–12		
1941	Unexpired unobligated balance, end of year	1,001	1,884	2,189
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5,376	5,340	4,269
3010	Obligations incurred, unexpired accounts	5,424	4,445	5,278
3011	Obligations incurred, expired accounts	317		
3020	Outlays (gross)	–5,246	–5,516	–5,131
3040	Recoveries of prior year unpaid obligations, unexpired	–159		
3041	Recoveries of prior year unpaid obligations, expired	–372		
3050	Unpaid obligations, end of year	5,340	4,269	4,416
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–285	–244	–244

PROCUREMENT, DEFENSE-WIDE—Continued
Program and Financing—Continued

Identification code 097-0300-0-1-051	2014 actual	2015 est.	2016 est.
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	2	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	37	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-244	-244	-244
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,093	5,096	4,025
3200 Obligated balance, end of year	5,096	4,025	4,172
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,697	5,328	5,583
Outlays, gross:			
4010 Outlays from new discretionary authority	1,185	1,675	1,581
4011 Outlays from discretionary balances	4,061	3,841	3,550
4020 Outlays, gross (total)	5,246	5,516	5,131
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-149	-644	-452
4033 Non-Federal sources	-38	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-187	-644	-452
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
4052 Offsetting collections credited to expired accounts	16	.....	.....
4060 Additional offsets against budget authority only (total)	18	.....	.....
4070 Budget authority, net (discretionary)	4,528	4,684	5,131
4080 Outlays, net (discretionary)	5,059	4,872	4,679
4180 Budget authority, net (total)	4,528	4,684	5,131
4190 Outlays, net (total)	5,059	4,872	4,679

Object Classification (in millions of dollars)

Identification code 097-0300-0-1-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
21.0 Travel and transportation of persons	2	.....	.....
22.0 Transportation of things	2	1	2
23.0 Communications, utilities, and miscellaneous charges	3	1	2
24.0 Printing and reproduction .....	.....	.....	3
25.1 Advisory and assistance services	56	84	81
25.2 Other services from non-Federal sources	49	10	8
25.3 Other goods and services from Federal sources	57	89	189
25.7 Operation and maintenance of equipment	13	5	6
26.0 Supplies and materials	27	14	7
31.0 Equipment	5,007	3,588	4,531
32.0 Land and structures	2	.....	.....
41.0 Grants, subsidies, and contributions	15	.....	.....
99.0 Direct obligations	5,233	3,792	4,829
99.0 Reimbursable obligations	191	653	449
99.9 Total new obligations	5,424	4,445	5,278

NATIONAL GUARD AND RESERVE EQUIPMENT

Program and Financing (in millions of dollars)

Identification code 097-0350-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Reserve equipment	308	567	234
0002 National Guard equipment	967	985	438
0900 Total new obligations (object class 31.0)	1,275	1,552	672
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,311	1,263	911
1021 Recoveries of prior year unpaid obligations	228	.....	.....
1050 Unobligated balance (total)	1,539	1,263	911
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,000	1,200	.....

1160 Appropriation, discretionary (total)	1,000	1,200	.....
1900 Budget authority (total)	1,000	1,200	.....
1930 Total budgetary resources available	2,539	2,463	911
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	1,263	911	239

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,315	1,422	801
3010 Obligations incurred, unexpired accounts	1,275	1,552	672
3011 Obligations incurred, expired accounts	71	.....	.....
3020 Outlays (gross)	-902	-2,173	-599
3040 Recoveries of prior year unpaid obligations, unexpired	-228	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-109	.....	.....
3050 Unpaid obligations, end of year	1,422	801	874
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,315	1,422	801
3200 Obligated balance, end of year	1,422	801	874

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,000	1,200	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	11	16	.....
4011 Outlays from discretionary balances	891	2,157	599
4020 Outlays, gross (total)	902	2,173	599
4180 Budget authority, net (total)	1,000	1,200	.....
4190 Outlays, net (total)	902	2,173	599

DEFENSE PRODUCTION ACT PURCHASES

For activities by the Department of Defense pursuant to sections 108, 301, 302, and 303 of the Defense Production Act of 1950 (50 U.S.C. App. 2078, 2091, 2092, and 2093), **[\$51,638,000]** \$46,680,000, to remain available until expended. (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 097-0360-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Defense Production Act Purchases	157	52	46
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	313	261	261
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	60	52	47
1121 Appropriations transferred from other acct [089-0321]	45	.....	.....
1160 Appropriation, discretionary (total)	105	52	47
1900 Budget authority (total)	105	52	47
1930 Total budgetary resources available	418	313	308
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	261	261	262

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	108	193	88
3010 Obligations incurred, unexpired accounts	157	52	46
3020 Outlays (gross)	-72	-157	-63
3050 Unpaid obligations, end of year	193	88	71
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	108	193	88
3200 Obligated balance, end of year	193	88	71

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	105	52	47
Outlays, gross:			
4010 Outlays from new discretionary authority	72	21	19
4011 Outlays from discretionary balances .....	.....	136	44
4020 Outlays, gross (total)	72	157	63
4180 Budget authority, net (total)	105	52	47
4190 Outlays, net (total)	72	157	63

The Defense Production Act (50 U.S.C. App. 2061, et seq.) authorizes the use of Federal funds to expedite and expand the supply of critical resources and services from the U.S. industrial base to support national defense and homeland security.

Object Classification (in millions of dollars)

Identification code 097-0360-0-1-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.1 Advisory and assistance services	6	2	5
25.3 Other goods and services from Federal sources	3	2	3
25.5 Research and development contracts	58	36	29
31.0 Equipment	90	12	9
99.9 Total new obligations	157	52	46

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, **[\$802,268,000]** \$720,721,000, of which **[\$196,128,000]** \$139,098,000 shall be for operation and maintenance, of which no less than **[\$52,102,000]** \$50,743,000 shall be for the Chemical Stockpile Emergency Preparedness Program, consisting of **[\$21,016,000]** \$21,289,000 for activities on military installations and **[\$31,086,000]** \$29,454,000, to remain available until September 30, **[2016]** 2017, to assist State and local governments; **[\$10,227,000]** \$2,281,000 shall be for procurement, to remain available until September 30, **[2017]** 2018, of which **[\$3,225,000]** \$2,281,000 shall be for the Chemical Stockpile Emergency Preparedness Program to assist State and local governments; and **[\$595,913,000]** \$579,342,000, to remain available until September 30, **[2016]** 2017, shall be for research, development, test and evaluation, of which **[\$575,808,000]** \$569,339,000 shall only be for the Assembled Chemical Weapons Alternatives program. (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 097-0390-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Operation and maintenance	292	165	132
0002 Research, development, test, and evaluation	603	621	629
0003 Procurement	1	10	2
0799 Total direct obligations	896	796	763
0801 Chemical Agents and Munitions Destruction, Defense (Reimbursable)		10	10
0900 Total new obligations	896	806	773
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	63	69
1021 Recoveries of prior year unpaid obligations	24		
1050 Unobligated balance (total)	63	63	69
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,004	802	721
1120 Appropriations transferred to other accts [097-9999]	-90		
1160 Appropriation, discretionary (total)	914	802	721
Spending authority from offsetting collections, discretionary:			
1700 Collected		10	10
1750 Spending auth from offsetting collections, disc (total)		10	10
1900 Budget authority (total)	914	812	731
1930 Total budgetary resources available	977	875	800
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-18		
1941 Unexpired unobligated balance, end of year	63	69	27

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,128	767	1,179
3010 Obligations incurred, unexpired accounts	896	806	773
3011 Obligations incurred, expired accounts	20		
3020 Outlays (gross)	-1,227	-394	-493
3040 Recoveries of prior year unpaid obligations, unexpired	-24		

3041 Recoveries of prior year unpaid obligations, expired	-26		
3050 Unpaid obligations, end of year	767	1,179	1,459
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-9	-9	-9
3090 Uncollected pymts, Fed sources, end of year	-9	-9	-9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,119	758	1,170
3200 Obligated balance, end of year	758	1,170	1,450

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	914	812	731
Outlays, gross:			
4010 Outlays from new discretionary authority	225	10	316
4011 Outlays from discretionary balances	1,002	384	177
4020 Outlays, gross (total)	1,227	394	493
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-10	-10
4180 Budget authority, net (total)	914	802	721
4190 Outlays, net (total)	1,227	384	483

The Chemical Agents and Munitions Destruction, Defense account supports the Chemical Demilitarization Program, whose objective is to destroy the U.S. inventory of lethal chemical agents, munitions and related (non-stockpile) material, thus avoiding future risks and costs associated with their continued storage. The program supports the Chemical Weapons Convention initiatives to rid the world of chemical weapons.

Object Classification (in millions of dollars)

Identification code 097-0390-0-1-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1		1
25.1 Advisory and assistance services	53	39	33
25.2 Other services from non-Federal sources	3		
25.3 Other goods and services from Federal sources	119	90	76
25.3 Other goods and services from Federal sources		4	19
25.4 Operation and maintenance of facilities	164	91	64
25.5 Research and development contracts	524	564	544
25.7 Operation and maintenance of equipment		1	1
26.0 Supplies and materials	26		
31.0 Equipment	3	4	22
32.0 Land and structures	2		
41.0 Grants, subsidies, and contributions		2	2
99.0 Direct obligations	896	796	763
99.0 Reimbursable obligations		10	10
99.9 Total new obligations	896	806	773

JOINT URGENT OPERATIONAL NEEDS FUND

(INCLUDING TRANSFER OF FUNDS)

For the "Joint Urgent Operational Needs Fund", \$99,701,000, to remain available until September 30, 2018: Provided, That such funds shall be available to the Secretary of Defense, with the advice of the Chairman of the Joint Chiefs of Staff, for the purpose of providing for Joint Urgent Operational Needs: Provided further, That the Secretary of Defense may transfer such funds to appropriations for operation and maintenance; procurement; and research, development, test, and evaluation: Provided further, That funds so transferred shall be merged with the account to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such funds may be transferred back to this appropriation: Provided further, That the transfer authority provided herein is in addition to any other transfer authority available to the Department of Defense.

Program and Financing (in millions of dollars)

Identification code 097-0303-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Joint Urgent Operational Needs Fund			100

JOINT URGENT OPERATIONAL NEEDS FUND—Continued
Program and Financing—Continued

Identification code 097–0303–0–1–051	2014 actual	2015 est.	2016 est.
0900 Total new obligations (object class 31.0)			100
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			100
1160 Appropriation, discretionary (total)			100
1900 Budget authority (total)			100
1930 Total budgetary resources available			100
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			100
3020 Outlays (gross)			–32
3050 Unpaid obligations, end of year			68
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			68
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			100
Outlays, gross:			
4010 Outlays from new discretionary authority			32
4180 Budget authority, net (total)			100
4190 Outlays, net (total)			32

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Appropriations in this title support modernization through basic and applied research, fabrication of technology-demonstration devices, and development and testing of prototypes and full-scale preproduction hardware. This work is performed by contractors, government laboratories and facilities, universities, and nonprofit organizations. Research and development programs are funded to cover annual needs. Resources presented under the RDT&E title contribute primarily to achieving the Department's annual goals of transforming the force for new missions and reforming processes and organizations.

Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

This year's Budget provides for major technology and development efforts. These include science and technology programs, development of weapons systems and supporting systems, including missile defense, and support of test and evaluation programs and necessary infrastructure. The Department continues to emphasize technology efforts that ensure that the Nation will maintain a technological advantage over potential adversaries.

DOD's request reflects the partnership between NNSA and DOD to modernize the nuclear deterrent. As in last year's Budget, DOD is carrying a separate account for the outyears that contains the amounts for NNSA's Weapons Activities and Naval Reactors. These funds, shown in the table below, underscore the close link between these activities and DOD nuclear requirements and missions. OMB will ensure that these future budget year allocations to NNSA occur in the required amounts.

DEPARTMENT OF DEFENSE SUPPORT FOR NNSA

(in millions of dollars)

	Future Funds from DOD for Weapons Activities	Future Funds from DOD for Naval Reactors
2016	---	---
2017	1133	470
2018	1272	393
2019	1296	402
2020	1324	411

Total 5025 1676

Federal Funds

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$6,675,565,000] \$6,924,959,000**, to remain available for obligation until September 30, **[2016] 2017**. (*Department of Defense Appropriations Act, 2015*.)

Program and Financing (in millions of dollars)

Identification code 021–2040–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Basic research	415	321	431
0002 Applied research	983	687	904
0003 Advanced technology development	1,047	809	965
0004 Advanced component development and prototypes	496	251	414
0005 System development and demonstration	2,304	1,394	1,859
0006 Management support	1,353	822	1,005
0007 Operational system development	1,072	917	1,128
0799 Total direct obligations	7,670	5,201	6,706
0801 Research, development, test and evaluation, Army (Reimbursable)	4,198	6,625	5,721
0900 Total new obligations	11,868	11,826	12,427
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,924	2,770	2,738
1010 Unobligated balance transfer to other accts [097–9999]	–25		
1011 Unobligated balance transfer from other acct [097–9999]	28		
1021 Recoveries of prior year unpaid obligations	496		
1050 Unobligated balance (total)	3,423	2,770	2,738
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,140	6,678	6,925
1120 Appropriations transferred to other accts [097–9999]	–60		
1121 Appropriations transferred from other acct [097–9999]	53		
1130 Appropriations permanently reduced	–4	–2	
1131 Unobligated balance of appropriations permanently reduced	–46	–5	
1160 Appropriation, discretionary (total)	7,083	6,671	6,925
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]		134	
1260 Appropriations, mandatory (total)		134	
Spending authority from offsetting collections, discretionary:			
1700 Collected	3,560	4,989	5,721
1701 Change in uncollected payments, Federal sources	658		
1750 Spending auth from offsetting collections, disc (total)	4,218	4,989	5,721
1900 Budget authority (total)	11,301	11,794	12,646
1930 Total budgetary resources available	14,724	14,564	15,384
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–86		
1941 Unobligated balance carried forward, EOY	2,770	2,738	2,957
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9,497	8,638	7,082
3010 Obligations incurred, unexpired accounts	11,868	11,826	12,427
3011 Obligations incurred, expired accounts	216		
3020 Outlays (gross)	–12,139	–13,382	–13,804
3040 Recoveries of prior year unpaid obligations, unexpired	–496		
3041 Recoveries of prior year unpaid obligations, expired	–308		
3050 Unpaid obligations, end of year	8,638	7,082	5,705
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4,102	–3,934	–3,934
3070 Change in uncollected pymts, Fed sources, unexpired	–658		
3071 Change in uncollected pymts, Fed sources, expired	826		
3090 Uncollected pymts, Fed sources, end of year	–3,934	–3,934	–3,934
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,395	4,704	3,148
3200 Obligated balance, end of year	4,704	3,148	1,771

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	11,301	11,660	12,646
Outlays, gross:				
4010	Outlays from new discretionary authority	4,547	7,537	8,367
4011	Outlays from discretionary balances	7,592	5,794	5,382
4020	Outlays, gross (total)	12,139	13,331	13,749
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1,371	-4,989	-5,721
4033	Non-Federal sources	-2,802		
4040	Offsets against gross budget authority and outlays (total)	-4,173	-4,989	-5,721
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-658		
4052	Offsetting collections credited to expired accounts	613		
4060	Additional offsets against budget authority only (total)	-45		
4070	Budget authority, net (discretionary)	7,083	6,671	6,925
4080	Outlays, net (discretionary)	7,966	8,342	8,028
Mandatory:				
4090	Budget authority, gross		134	
Outlays, gross:				
4100	Outlays from new mandatory authority		51	
4101	Outlays from mandatory balances			55
4110	Outlays, gross (total)		51	55
4180	Budget authority, net (total)	7,083	6,805	6,925
4190	Outlays, net (total)	7,966	8,393	8,083

Object Classification (in millions of dollars)

Identification code 021-2040-0-1-051		2014 actual	2015 est.	2016 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	692	629	634
11.3	Other than full-time permanent		19	19
11.5	Other personnel compensation	21	9	9
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11.9	Total personnel compensation	713	657	662
12.1	Civilian personnel benefits	200	187	189
13.0	Benefits for former personnel	2		
21.0	Travel and transportation of persons	50	37	37
22.0	Transportation of things	14	12	12
23.1	Rental payments to GSA	5	7	7
23.2	Rental payments to others	6	4	4
23.3	Communications, utilities, and miscellaneous charges	19	11	11
24.0	Printing and reproduction		38	38
25.1	Advisory and assistance services	374	505	563
25.2	Other services from non-Federal sources	315	31	31
25.3	Other goods and services from Federal sources	719	532	535
25.4	Operation and maintenance of facilities	47	22	22
25.5	Research and development contracts	4,160	2,421	3,854
25.7	Operation and maintenance of equipment	36	39	39
26.0	Supplies and materials	130	96	97
31.0	Equipment	811	558	561
32.0	Land and structures	13	5	5
41.0	Grants, subsidies, and contributions	56	39	39
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99.0	Direct obligations	7,670	5,201	6,706
99.0	Reimbursable obligations	4,198	6,625	5,721
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99.9	Total new obligations	11,868	11,826	12,427

Employment Summary

Identification code 021-2040-0-1-051		2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	6,894	6,498	6,462
2001	Reimbursable civilian full-time equivalent employment	12,737	10,758	10,292

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$15,958,460,000]** *\$17,885,916,000*, to remain available for obligation until September 30, **[2016]** *2017: Provided*, That funds appropriated in this paragraph which are available for the V-22 may be used to meet unique operational requirements of the Special Operations Forces. (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 017-1319-0-1-051		2014 actual	2015 est.	2016 est.
Obligations by program activity:				
0001	Basic research	611	595	594
0002	Applied Research	872	852	865
0003	Advanced technology development	658	632	661
0004	Advanced Component Development and Prototypes	4,342	4,256	4,966
0005	System development and demonstration	5,004	5,064	6,200
0006	Management support	1,174	1,105	958
0007	Operational system development	3,441	3,195	3,452
0799	Total direct obligations	16,102	15,699	17,696
0801	Research, development, test and evaluation, Navy (Reimbursable)	178	504	443
0900	Total new obligations	16,280	16,203	18,139
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2,127	1,565	2,301
1010	Unobligated balance transfer to other accts [097-9999]	-3		
1010	Unobligated balance transfer to other accts [479-2994]	-2		
1011	Unobligated balance transfer from other acct [097-9999]	49		
1021	Recoveries of prior year unpaid obligations	513		
1050	Unobligated balance (total)	2,684	1,565	2,301
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	14,984	15,994	17,886
1120	Appropriations transferred to other accts [097-9999]	-11		
1121	Appropriations transferred from other acct [097-9999]	119		
1130	Appropriations permanently reduced	-4	-4	
1131	Unobligated balance of appropriations permanently reduced	-59	-142	
1160	Appropriation, discretionary (total)	15,029	15,848	17,886
Appropriations, mandatory:				
1221	Appropriations transferred from other acct [011-5512]		658	
1260	Appropriations, mandatory (total):		658	
Spending authority from offsetting collections, discretionary:				
1700	Collected	133	433	443
1701	Change in uncollected payments, Federal sources	50		
1750	Spending auth from offsetting collections, disc (total)	183	433	443
1900	Budget authority (total)	15,212	16,939	18,329
1930	Total budgetary resources available	17,896	18,504	20,630
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-51		
1941	Unobligated balance carried forward, EOY	1,565	2,301	2,491
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	9,980	9,878	10,050
3010	Obligations incurred, unexpired accounts	16,280	16,203	18,139
3011	Obligations incurred, expired accounts	57		
3020	Outlays (gross)	-15,652	-16,031	-17,944
3040	Recoveries of prior year unpaid obligations, unexpired	-513		
3041	Recoveries of prior year unpaid obligations, expired	-274		
3050	Unpaid obligations, end of year	9,878	10,050	10,245
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-138	-164	-164
3070	Change in uncollected pymts, Fed sources, unexpired	-50		
3071	Change in uncollected pymts, Fed sources, expired	24		
3090	Uncollected pymts, Fed sources, end of year	-164	-164	-164
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	9,842	9,714	9,886
3200	Obligated balance, end of year	9,714	9,886	10,081

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	15,212	16,281	18,329
Outlays, gross:				
4010	Outlays from new discretionary authority	7,085	8,436	9,476
4011	Outlays from discretionary balances	8,567	7,263	8,216
4020	Outlays, gross (total)	15,652	15,699	17,692
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-123	-433	-443
4033	Non-Federal sources	-33		
4040	Offsets against gross budget authority and outlays (total)	-156	-433	-443
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-50		

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY—Continued
Program and Financing—Continued

Identification code 017–1319–0–1–051	2014 actual	2015 est.	2016 est.
4052 Offsetting collections credited to expired accounts	23		
4060 Additional offsets against budget authority only (total)	–27		
4070 Budget authority, net (discretionary)	15,029	15,848	17,886
4080 Outlays, net (discretionary)	15,496	15,266	17,249
Mandatory:			
4090 Budget authority, gross		658	
Outlays, gross:			
4100 Outlays from new mandatory authority		332	
4101 Outlays from mandatory balances			252
4110 Outlays, gross (total)		332	252
4180 Budget authority, net (total)	15,029	16,506	17,886
4190 Outlays, net (total)	15,496	15,598	17,501

Object Classification (in millions of dollars)

Identification code 017–1319–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	62	65	84
11.3 Other than full-time permanent	3		
11.5 Other personnel compensation	1	1	1
11.8 Special personal services payments	14	17	
11.9 Total personnel compensation	80	83	85
12.1 Civilian personnel benefits	19	21	24
21.0 Travel and transportation of persons	23	36	40
22.0 Transportation of things	2	1	2
23.2 Rental payments to others	14	26	23
23.3 Communications, utilities, and miscellaneous charges	11	30	30
25.1 Advisory and assistance services	786	609	666
25.2 Other services from non-Federal sources	507	585	556
25.3 Other goods and services from Federal sources	605	448	459
25.3 Purchases from revolving funds	3,139	3,676	4,318
25.4 Operation and maintenance of facilities	1	52	57
25.5 Research and development contracts	9,698	7,651	8,622
25.7 Operation and maintenance of equipment	93	630	629
26.0 Supplies and materials	26	37	51
31.0 Equipment	555	1,358	1,679
41.0 Grants, subsidies, and contributions	542	456	455
99.0 Direct obligations	16,101	15,699	17,696
99.0 Reimbursable obligations	179	504	443
99.9 Total new obligations	16,280	16,203	18,139

Employment Summary

Identification code 017–1319–0–1–051	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	534	578	581
2001 Reimbursable civilian full-time equivalent employment	288	412	444

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$23,643,983,000]** \$26,473,669,000, to remain available for obligation until September 30, **[2016]** 2017. (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 057–3600–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Basic research	501	503	496
0002 Applied Research	1,072	1,037	1,200
0003 Advanced technology development	616	612	669
0004 Advanced component development and prototypes	933	1,429	1,960
0005 System development and demonstration	4,718	3,380	3,814
0006 Management support	1,461	1,253	1,176
0007 Operational system development	15,084	14,667	16,731
0799 Total direct obligations	24,385	22,881	26,046

0801 Research, development, test and evaluation, Air Force (Reimbursable)	2,809	3,916	3,847
0900 Total new obligations	27,194	26,797	29,893

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,844	3,360	4,171
1010 Unobligated balance transfer to other accts [097–9999]	–20		
1011 Unobligated balance transfer from other acct [097–9999]	10		
1021 Recoveries of prior year unpaid obligations	294		
1050 Unobligated balance (total)	4,128	3,360	4,171
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23,595	23,659	26,473
1120 Appropriations transferred to other accts [097–9999]	–31		
1120 Appropriations transferred to other accts [467–0401]	–4		
1121 Appropriations transferred from other acct [097–9999]	315		
1130 Appropriations permanently reduced	–14	–14	
1131 Unobligated balance of appropriations permanently reduced	–39	–37	
1160 Appropriation, discretionary (total)	23,822	23,608	26,473
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]		423	
1260 Appropriations, mandatory (total)		423	
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,318	3,577	3,847
1701 Change in uncollected payments, Federal sources	358		
1750 Spending auth from offsetting collections, disc (total)	2,676	3,577	3,847
1900 Budget authority (total)	26,498	27,608	30,320
1930 Total budgetary resources available	30,626	30,968	34,491
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–72		
1941 Unobligated balance carried forward, EOY	3,360	4,171	4,598

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12,261	13,312	12,702
3010 Obligations incurred, unexpired accounts	27,194	26,797	29,893
3011 Obligations incurred, expired accounts	123		
3020 Outlays (gross)	–25,737	–27,407	–29,941
3040 Recoveries of prior year unpaid obligations, unexpired	–294		
3041 Recoveries of prior year unpaid obligations, expired	–235		
3050 Unpaid obligations, end of year	13,312	12,702	12,654
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–734	–1,001	–1,001
3070 Change in uncollected pymts, Fed sources, unexpired	–358		
3071 Change in uncollected pymts, Fed sources, expired	91		
3090 Uncollected pymts, Fed sources, end of year	–1,001	–1,001	–1,001
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11,527	12,311	11,701
3200 Obligated balance, end of year	12,311	11,701	11,653

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	26,498	27,185	30,320
Outlays, gross:			
4010 Outlays from new discretionary authority	14,367	16,538	18,381
4011 Outlays from discretionary balances	11,370	10,637	11,414
4020 Outlays, gross (total)	25,737	27,175	29,795
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2,326	–3,577	–3,847
4033 Non-Federal sources	–93		
4040 Offsets against gross budget authority and outlays (total)	–2,419	–3,577	–3,847
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–358		
4052 Offsetting collections credited to expired accounts	101		
4060 Additional offsets against budget authority only (total)	–257		
4070 Budget authority, net (discretionary)	23,822	23,608	26,473
4080 Outlays, net (discretionary)	23,318	23,598	25,948
Mandatory:			
4090 Budget authority, gross		423	
Outlays, gross:			
4100 Outlays from new mandatory authority		232	
4101 Outlays from mandatory balances			146
4110 Outlays, gross (total)		232	146
4180 Budget authority, net (total)	23,822	24,031	26,473
4190 Outlays, net (total)	23,318	23,830	26,094

Object Classification (in millions of dollars)

Identification code 057-3600-0-1-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	777	710	710
11.3 Other than full-time permanent	32	30	30
11.5 Other personnel compensation	26	24	24
11.9 Total personnel compensation	835	764	764
12.1 Civilian personnel benefits	232	215	217
25.1 Advisory and assistance services	663	1,038	1,040
25.5 Research and development contracts	22,655	20,621	24,025
31.0 Equipment		243	
99.0 Direct obligations	24,385	22,881	26,046
99.0 Reimbursable obligations	2,809	3,916	3,847
99.9 Total new obligations	27,194	26,797	29,893

Employment Summary

Identification code 057-3600-0-1-051	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	9,171	8,356	8,580
2001 Reimbursable civilian full-time equivalent employment	725	1,854	1,586

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE (INCLUDING TRANSFER OF FUNDS)

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$17,225,889,000]** *\$18,329,861,000*, to remain available for obligation until September 30, **[2016: *Provided*, That of the funds made available in this paragraph, \$225,000,000 for the Defense Rapid Innovation Program shall only be available for expenses, not otherwise provided for, to include program management and oversight, to conduct research, development, test and evaluation to include proof of concept demonstration; engineering, testing, and validation; and transition to full-scale production: *Provided further*, That the Secretary of Defense may transfer funds provided herein for the Defense Rapid Innovation Program to appropriations for research, development, test and evaluation to accomplish the purpose provided herein: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the Secretary of Defense shall, not fewer than 30 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer] 2017.**

[For an additional amount for "Research, Development, Test and Evaluation, Defense-Wide", \$95,000,000, to remain available until September 30, 2016, for expenses related to developing technologies that are relevant to the Ebola outbreak: *Provided*, That such amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.] (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 097-0400-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Basic research	493	665	596
0002 Applied Research	1,722	1,662	1,744
0003 Advanced technology development	3,190	2,705	3,187
0004 Advanced Component Development and Prototypes	6,070	6,186	6,739
0005 System development and demonstration	786	627	563
0006 Management support	1,223	1,209	881
0007 Operational system development	4,595	3,946	4,503
0799 Total direct obligations	18,079	17,000	18,213
0801 Research, development, test and evaluation, Defense-wide (Reimbursable)	1,469	2,410	2,093
0900 Total new obligations	19,548	19,410	20,306
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,069	2,532	3,265
1021 Recoveries of prior year unpaid obligations	313		

1050 Unobligated balance (total)	3,382	2,532	3,265
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	17,165	17,496	18,330
1120 Appropriations transferred to other accts [097-9999]	-47		
1121 Appropriations transferred from other acct [097-9999]	208		
1130 Appropriations permanently reduced	-8	-9	
1131 Unobligated balance of appropriations permanently reduced	-15		
1160 Appropriation, discretionary (total)	17,303	17,487	18,330
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]		146	
1260 Appropriations, mandatory (total)		146	
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,028	2,510	2,032
1701 Change in uncollected payments, Federal sources	419		
1750 Spending auth from offsetting collections, disc (total)	1,447	2,510	2,032
1900 Budget authority (total)	18,750	20,143	20,362
1930 Total budgetary resources available	22,132	22,675	23,627
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-52		
1941 Unexpired unobligated balance, end of year	2,532	3,265	3,321

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12,636	12,439	11,128
3010 Obligations incurred, unexpired accounts	19,548	19,410	20,306
3011 Obligations incurred, expired accounts	296		
3020 Outlays (gross)	-19,339	-20,721	-20,382
3040 Recoveries of prior year unpaid obligations, unexpired	-313		
3041 Recoveries of prior year unpaid obligations, expired	-389		
3050 Unpaid obligations, end of year	12,439	11,128	11,052
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,141	-1,353	-1,353
3070 Change in uncollected pymts, Fed sources, unexpired	-419		
3071 Change in uncollected pymts, Fed sources, expired	207		
3090 Uncollected pymts, Fed sources, end of year	-1,353	-1,353	-1,353
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11,495	11,086	9,775
3200 Obligated balance, end of year	11,086	9,775	9,699

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	18,750	19,997	20,362
Outlays, gross:			
4010 Outlays from new discretionary authority	8,050	9,995	9,877
4011 Outlays from discretionary balances	11,289	10,664	10,441
4020 Outlays, gross (total)	19,339	20,659	20,318
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1,383	-2,510	-2,032
4033 Non-Federal sources	-7		
4040 Offsets against gross budget authority and outlays (total)	-1,390	-2,510	-2,032
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-419		
4052 Offsetting collections credited to expired accounts	362		
4060 Additional offsets against budget authority only (total)	-57		
4070 Budget authority, net (discretionary)	17,303	17,487	18,330
4080 Outlays, net (discretionary)	17,949	18,149	18,286
Mandatory:			
4090 Budget authority, gross		146	
Outlays, gross:			
4100 Outlays from new mandatory authority		62	
4101 Outlays from mandatory balances			64
4110 Outlays, gross (total)		62	64
4180 Budget authority, net (total)	17,303	17,633	18,330
4190 Outlays, net (total)	17,949	18,211	18,350

Object Classification (in millions of dollars)

Identification code 097-0400-0-1-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	378	421	407
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	18	24	22
11.9 Total personnel compensation	397	447	431
12.1 Civilian personnel benefits	114	125	121

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE—Continued

Object Classification—Continued

Identification code 097-0400-0-1-051	2014 actual	2015 est.	2016 est.
21.0 Travel and transportation of persons	45	43	42
22.0 Transportation of things	14	14	13
23.1 Rental payments to GSA	23	27	28
23.2 Rental payments to others	16	18	21
23.3 Communications, utilities, and miscellaneous charges	65	83	64
25.1 Advisory and assistance services	2,062	2,049	1,893
25.2 Other services from non-Federal sources	104	176	123
25.3 Other goods and services from Federal sources	1,504	1,654	1,332
25.3 Other goods and services from Federal sources	77	76	76
25.4 Operation and maintenance of facilities	20	24	25
25.5 Research and development contracts	11,661	10,412	12,250
25.7 Operation and maintenance of equipment	389	222	209
26.0 Supplies and materials	176	162	187
31.0 Equipment	1,255	1,256	1,218
32.0 Land and structures	10	14	4
41.0 Grants, subsidies, and contributions	146	197	176
44.0 Refunds	1		
99.0 Direct obligations	18,079	16,999	18,213
99.0 Reimbursable obligations	1,469	2,411	2,093
99.9 Total new obligations	19,548	19,410	20,306

Employment Summary

Identification code 097-0400-0-1-051	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	3,181	3,612	3,426
2001 Reimbursable civilian full-time equivalent employment	228	226	225

OPERATIONAL TEST AND EVALUATION, DEFENSE

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation, in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith, **[\$209,378,000]** **\$170,558,000**, to remain available for obligation until September 30, **[2016]** **2017**. (*Department of Defense Appropriations Act, 2015*.)

Program and Financing (in millions of dollars)

Identification code 097-0460-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0006 Management Support	254	220	175
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	36	25
1021 Recoveries of prior year unpaid obligations	21		
1050 Unobligated balance (total)	45	36	25
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	247	209	171
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	246	209	171
1900 Budget authority (total)	246	209	171
1930 Total budgetary resources available	291	245	196
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	36	25	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	123	155	130
3010 Obligations incurred, unexpired accounts	254	220	175
3020 Outlays (gross)	-199	-245	-187
3040 Recoveries of prior year unpaid obligations, unexpired	-21		
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	155	130	118
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	123	155	130
3200 Obligated balance, end of year	155	130	118

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	246	209	171
Outlays, gross:			
4010 Outlays from new discretionary authority	87	104	85
4011 Outlays from discretionary balances	112	141	102
4020 Outlays, gross (total)	199	245	187
4180 Budget authority, net (total)	246	209	171
4190 Outlays, net (total)	199	245	187

Object Classification (in millions of dollars)

Identification code 097-0460-0-1-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
21.0 Travel and transportation of persons	3	3	3
25.1 Advisory and assistance services	48	51	50
25.2 Other services from non-Federal sources	2	1	2
25.3 Other goods and services from Federal sources	194	159	115
26.0 Supplies and materials	2	2	2
31.0 Equipment	5	4	3
99.9 Total new obligations	254	220	175

CONTRIBUTIONS FOR RENEWABLE ENERGY IMPACT ASSESSMENTS AND MITIGATION,
DEFENSE

Contributions of funds from applicants for renewable energy projects filed with the Secretary of Transportation pursuant to section 44718 of title 49, United States Code. Contributions are used to conduct studies of potential measures to mitigate adverse impacts of such projects on military operations and readiness. As applicable, contributions may also be reallocated to other DOD appropriations and used to offset the costs of measures undertaken by the Secretary of Defense to mitigate adverse impacts of approved projects on military operations and readiness.

MILITARY CONSTRUCTION

The Military Construction programs are intended to provide facilities required as a result of new weapon systems entering the inventory, including aircraft and naval vessels, and other high priority initiatives. The Program also continues initiatives to realign the global defense posture, improve living and working conditions, reduce operating costs, and increase productivity. The Program also supports energy conservation by upgrading or replacing facilities which have become functionally obsolete or can be made more efficient through relatively modest investments in improvements. Also included in this request are resources required to clean up and dispose of property consistent with the five closure rounds required by the Base Closure Acts of 1988 and 1990.

Resources presented under the Military Construction title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

MILITARY CONSTRUCTION, ARMY

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, **[\$528,427,000]** **\$743,245,000**, to remain available until September 30, **[2019]** **2020**: *Provided*, That of this amount, not to exceed **[\$51,127,000]** **\$109,245,000** shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of the Army determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the termination and the reasons therefor. (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015*.)

Program and Financing (in millions of dollars)

Identification code 021–2050–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Major construction	1,336	1,560	1,296
0002 Minor construction	30	27	27
0003 Planning	124	130	176
0004 Supporting activities	3		
0799 Total direct obligations	1,493	1,717	1,499
0801 Military Construction, Army (Reimbursable)	6,330	3,826	3,735
0900 Total new obligations	7,823	5,543	5,234
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,311	4,198	3,140
1010 Unobligated balance transfer to other accts [097–9999]	–67		
1011 Unobligated balance transfer from other acct [097–9999]	67		
1021 Recoveries of prior year unpaid obligations	1,007		
1050 Unobligated balance (total)	5,318	4,198	3,140
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,105	626	743
1131 Unobligated balance of appropriations permanently reduced	–200	–50	
1160 Appropriation, discretionary (total)	905	576	743
Spending authority from offsetting collections, discretionary:			
1700 Collected	5,652	3,909	3,941
1701 Change in uncollected payments, Federal sources	164		
1750 Spending auth from offsetting collections, disc (total)	5,816	3,909	3,941
1900 Budget authority (total)	6,721	4,485	4,684
1930 Total budgetary resources available	12,039	8,683	7,824
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–18		
1941 Unexpired unobligated balance, end of year	4,198	3,140	2,590
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12,240	11,085	10,607
3010 Obligations incurred, unexpired accounts	7,823	5,543	5,234
3011 Obligations incurred, expired accounts	71		
3020 Outlays (gross)	–7,950	–6,021	–6,823
3040 Recoveries of prior year unpaid obligations, unexpired	–1,007		
3041 Recoveries of prior year unpaid obligations, expired	–92		
3050 Unpaid obligations, end of year	11,085	10,607	9,018
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–9,644	–9,745	–9,745
3070 Change in uncollected pymts, Fed sources, unexpired	–164		
3071 Change in uncollected pymts, Fed sources, expired	63		
3090 Uncollected pymts, Fed sources, end of year	–9,745	–9,745	–9,745
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,596	1,340	862
3200 Obligated balance, end of year	1,340	862	–727
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6,721	4,485	4,684
Outlays, gross:			
4010 Outlays from new discretionary authority	704	3,914	3,948
4011 Outlays from discretionary balances	7,246	2,107	2,875
4020 Outlays, gross (total)	7,950	6,021	6,823
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–5,178	–3,909	–3,941
4033 Non-Federal sources	–520		
4040 Offsets against gross budget authority and outlays (total)	–5,698	–3,909	–3,941
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–164		
4052 Offsetting collections credited to expired accounts	46		
4060 Additional offsets against budget authority only (total)	–118		
4070 Budget authority, net (discretionary)	905	576	743
4080 Outlays, net (discretionary)	2,252	2,112	2,882
4180 Budget authority, net (total)	905	576	743
4190 Outlays, net (total)	2,252	2,112	2,882

Object Classification (in millions of dollars)

Identification code 021–2050–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			
11.3 Other than full-time permanent			
11.5 Other personnel compensation			
11.9 Total personnel compensation			
12.1 Civilian personnel benefits			
32.0 Land and structures	1,493	1,717	1,499
99.0 Direct obligations	1,493	1,717	1,499
99.0 Reimbursable obligations	6,330	3,826	3,735
99.9 Total new obligations	7,823	5,543	5,234

Employment Summary

Identification code 021–2050–0–1–051	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	6,712	5,591	5,171

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and Marine Corps as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation. **[\$1,018,772,000]** \$1,669,239,000, to remain available until September 30, **[2019]** 2020: *Provided*, That of this amount, not to exceed **[\$33,366,000]** \$91,649,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor. (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 017–1205–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Major construction	1,558	1,823	1,580
0002 Minor construction	21	23	27
0003 Planning	102	115	95
0005 Major repair construction	1	2	1
0799 Total direct obligations	1,682	1,963	1,703
0801 Military Construction, Navy and Marine Corps (Reimbursable)	714	678	569
0900 Total new obligations	2,396	2,641	2,272
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,486	2,595	1,567
1010 Unobligated balance transfer to other accts [097–9999]	–4		
1011 Unobligated balance transfer from other acct [097–9999]	4		
1021 Recoveries of prior year unpaid obligations	144		
1050 Unobligated balance (total)	2,630	2,595	1,567
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,630	1,080	1,669
1131 Unobligated balance of appropriations permanently reduced	–12	–26	
1160 Appropriation, discretionary (total)	1,618	1,054	1,669
Spending authority from offsetting collections, discretionary:			
1700 Collected	650	559	569
1701 Change in uncollected payments, Federal sources	107		
1750 Spending auth from offsetting collections, disc (total)	757	559	569
1900 Budget authority (total)	2,375	1,613	2,238
1930 Total budgetary resources available	5,005	4,208	3,805
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–14		
1941 Unexpired unobligated balance, end of year	2,595	1,567	1,533

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS—Continued

Program and Financing—Continued

Identification code 017–1205–0–1–051	2014 actual	2015 est.	2016 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,380	3,127	3,293
3010 Obligations incurred, unexpired accounts	2,396	2,641	2,272
3011 Obligations incurred, expired accounts	63		
3020 Outlays (gross)	–2,514	–2,475	–2,099
3040 Recoveries of prior year unpaid obligations, unexpired	–144		
3041 Recoveries of prior year unpaid obligations, expired	–54		
3050 Unpaid obligations, end of year	3,127	3,293	3,466
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–351	–440	–440
3070 Change in uncollected pymts, Fed sources, unexpired	–107		
3071 Change in uncollected pymts, Fed sources, expired	18		
3090 Uncollected pymts, Fed sources, end of year	–440	–440	–440
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,029	2,687	2,853
3200 Obligated balance, end of year	2,687	2,853	3,026
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,375	1,613	2,238
Outlays, gross:			
4010 Outlays from new discretionary authority	286	580	603
4011 Outlays from discretionary balances	2,228	1,895	1,496
4020 Outlays, gross (total)	2,514	2,475	2,099
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–442	–559	–569
4033 Non-Federal sources	–225		
4040 Offsets against gross budget authority and outlays (total)	–667	–559	–569
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–107		
4052 Offsetting collections credited to expired accounts	17		
4060 Additional offsets against budget authority only (total)	–90		
4070 Budget authority, net (discretionary)	1,618	1,054	1,669
4080 Outlays, net (discretionary)	1,847	1,916	1,530
4180 Budget authority, net (total)	1,618	1,054	1,669
4190 Outlays, net (total)	1,847	1,916	1,530

Object Classification (in millions of dollars)

Identification code 017–1205–0–1–051	2014 actual	2015 est.	2016 est.
32.0 Direct obligations: Land and structures	1,682	1,963	1,703
99.0 Reimbursable obligations	714	678	569
99.9 Total new obligations	2,396	2,641	2,272

MILITARY CONSTRUCTION, AIR FORCE

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, **[\$811,774,000] \$1,389,185,000**, to remain available until September 30, **[2019] 2020: Provided**, That of this amount, not to exceed **[\$10,738,000] \$89,164,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Air Force determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That none of the funds provided under this heading for military construction in the United Kingdom as identified in the table entitled "Military Construction" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act) may be obligated or expended until the Department of Defense completes a European Consolidation Study, and the Secretary of Defense (1) provides to the Committees on Appropriations of both Houses of Congress a comprehensive European basing strategy reflecting the findings of the Consolidation Study, and (2) certifies in writing the requirement identified in the study for any military construction project in the United Kingdom funded in this section]. (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 057–3300–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Major construction	748	966	1,297
0002 Minor construction	12	35	42
0003 Planning	40	33	107
0799 Total direct obligations	800	1,034	1,446
0900 Total new obligations (object class 32.0)	800	1,034	1,446
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	597	813	724
1011 Unobligated balance transfer from other acct [097–9999]	6		
1021 Recoveries of prior year unpaid obligations	7		
1050 Unobligated balance (total)	610	813	724
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,053	986	1,389
1131 Unobligated balance of appropriations permanently reduced	–40	–41	
1160 Appropriation, discretionary (total)	1,013	945	1,389
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1750 Spending auth from offsetting collections, disc (total)	1		
1900 Budget authority (total)	1,014	945	1,389
1930 Total budgetary resources available	1,624	1,758	2,113
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–11		
1941 Unexpired unobligated balance, end of year	813	724	667
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,356	1,185	1,231
3010 Obligations incurred, unexpired accounts	800	1,034	1,446
3011 Obligations incurred, expired accounts	24		
3020 Outlays (gross)	–969	–988	–773
3040 Recoveries of prior year unpaid obligations, unexpired	–7		
3041 Recoveries of prior year unpaid obligations, expired	–19		
3050 Unpaid obligations, end of year	1,185	1,231	1,904
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,356	1,185	1,231
3200 Obligated balance, end of year	1,185	1,231	1,904
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,014	945	1,389
Outlays, gross:			
4010 Outlays from new discretionary authority	17	19	28
4011 Outlays from discretionary balances	952	969	745
4020 Outlays, gross (total)	969	988	773
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total)	–1		
4180 Budget authority, net (total)	1,013	945	1,389
4190 Outlays, net (total)	968	988	773

MILITARY CONSTRUCTION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, **[\$1,991,690,000] \$2,300,767,000**, to remain available until September 30, **[2019] 2020: Provided**, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction or family housing as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided further*, That of the amount appropriated, not to exceed **[\$162,240,000] \$160,404,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense

determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the amount appropriated, notwithstanding any other provision of law, \$37,918,000 shall be available for payments to the North Atlantic Treaty Organization for the planning, design, and construction of a new North Atlantic Treaty Organization headquarters: *Provided further*, That none of the funds made available by this title may be used to construct a squadron operations facility at Cannon Air Force Base, New Mexico, until the Secretary of Defense submits to the Committees on Appropriations of both Houses of Congress a report that includes the following:】

【(1) A definition of "Special Operations Forces-peculiar" as it applies to the use of United States Special Operations Command (USSOCOM) funding to meet military construction requirements for facilities that provide healthcare services or support fitness activities.】

【(2) A description of the decision-making process used to determine whether a military construction project that provides healthcare facilities or supports fitness activities should be funded by the USSOCOM or the military services.】

【(3) An addendum to the DOD Form 1391 for this project providing a schematic of the human performance center, a listing of the planned equipment related to training and resiliency and a description of the mission-critical benefit of each item, an explanation of why the unique physical and psychological health services incorporated could not be provided by the Defense Health Agency or military services, and a planned staffing breakdown】. (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.*)

EUROPEAN REASSURANCE INITIATIVE MILITARY CONSTRUCTION

【For an additional amount for "Military Construction, Army", "Military Construction, Air Force", and "Military Construction, Defense-Wide", \$175,000,000 to remain available until September 30, 2017, for military construction (including planning and design) for projects associated with the European Reassurance Initiative: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985: *Provided further*, That none of the funds provided under this heading may be obligated or expended until the Secretary of Defense submits to the Committees on Appropriations of both Houses of Congress: (1) a final spending plan for the European Reassurance Initiative military construction projects, and (2) the relevant Department of Defense Form 1391 for each project prior to the execution of that project.】 (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 097–0500–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Major construction	2,670	3,250	2,734
0002 Minor construction	13	50	42
0003 Planning	181	345	209
0900 Total new obligations	2,864	3,645	2,985
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,608	4,258	2,656
1010 Unobligated balance transfer to other accts [097–9999]	–39		
1011 Unobligated balance transfer from other acct [097–9999]	41		
1021 Recoveries of prior year unpaid obligations	77		
1050 Unobligated balance (total)	3,687	4,258	2,656
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,445	2,043	2,301
1131 Unobligated balance of appropriations permanently reduced	–14		
1160 Appropriation, discretionary (total)	3,431	2,043	2,301
Spending authority from offsetting collections, discretionary:			
1700 Collected		2	
1701 Change in uncollected payments, Federal sources	14	–2	
1750 Spending auth from offsetting collections, disc (total)	14		
1900 Budget authority (total)	3,445	2,043	2,301
1930 Total budgetary resources available	7,132	6,301	4,957
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–10		
1941 Unexpired unobligated balance, end of year	4,258	2,656	1,972
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,746	4,707	5,898

3010	Obligations incurred, unexpired accounts	2,864	3,645	2,985
3011	Obligations incurred, expired accounts	170		
3020	Outlays (gross)	–2,859	–2,454	–2,562
3040	Recoveries of prior year unpaid obligations, unexpired	–77		
3041	Recoveries of prior year unpaid obligations, expired	–137		
3050	Unpaid obligations, end of year	4,707	5,898	6,321
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	20	2	4
3061	Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	–4		
3070	Change in uncollected pymts, Fed sources, unexpired	–14	2	
3090	Uncollected pymts, Fed sources, end of year	2	4	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4,762	4,709	5,902
3200	Obligated balance, end of year	4,709	5,902	6,325
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3,445	2,043	2,301
Outlays, gross:				
4010	Outlays from new discretionary authority	261	82	92
4011	Outlays from discretionary balances	2,598	2,372	2,470
4020	Outlays, gross (total)	2,859	2,454	2,562
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources:		–2	
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–14	2	
4070	Budget authority, net (discretionary)	3,431	2,043	2,301
4080	Outlays, net (discretionary)	2,859	2,452	2,562
4180	Budget authority, net (total)	3,431	2,043	2,301
4190	Outlays, net (total)	2,859	2,452	2,562

Object Classification (in millions of dollars)

Identification code 097–0500–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
31.0 Equipment	1		
32.0 Land and structures	2,863	3,645	2,985
99.9 Total new obligations	2,864	3,645	2,985

NORTH ATLANTIC TREATY ORGANIZATION

SECURITY INVESTMENT PROGRAM

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized by section 2806 of title 10, United States Code, and Military Construction Authorization Acts, 【\$199,700,000】 \$120,000,000, to remain available until expended. (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 097–0804–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 NATO infrastructure	718	200	120
0801 North Atlantic Treaty Organization Security Investment Program (Reimbursable)	113		
0900 Total new obligations	831	200	120
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	142	246	221
1021 Recoveries of prior year unpaid obligations	669		
1050 Unobligated balance (total)	811	246	221
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	200	200	120
1131 Unobligated balance of appropriations permanently reduced		–25	
1160 Appropriation, discretionary (total)	200	175	120

NORTH ATLANTIC TREATY ORGANIZATION—Continued
Program and Financing—Continued

Identification code 097–0804–0–1–051	2014 actual	2015 est.	2016 est.
Spending authority from offsetting collections, discretionary:			
1700 Collected	66		
1750 Spending auth from offsetting collections, disc (total)	66		
1900 Budget authority (total)	266	175	120
1930 Total budgetary resources available	1,077	421	341
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	246	221	221
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	619	564	647
3010 Obligations incurred, unexpired accounts	831	200	120
3020 Outlays (gross)	–217	–117	–159
3040 Recoveries of prior year unpaid obligations, unexpired	–669		
3050 Unpaid obligations, end of year	564	647	608
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–20	–20	–20
3090 Uncollected pymts, Fed sources, end of year	–20	–20	–20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	599	544	627
3200 Obligated balance, end of year	544	627	588
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	266	175	120
Outlays, gross:			
4010 Outlays from new discretionary authority	217	70	48
4011 Outlays from discretionary balances	47		111
4020 Outlays, gross (total)	217	117	159
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–66		
4040 Offsets against gross budget authority and outlays (total)	–66		
4180 Budget authority, net (total)	200	175	120
4190 Outlays, net (total)	151	117	159

Object Classification (in millions of dollars)

Identification code 097–0804–0–1–051	2014 actual	2015 est.	2016 est.
32.0 Direct obligations: Land and structures	718	200	120
99.0 Reimbursable obligations	113		
99.9 Total new obligations	831	200	120

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$128,920,000] \$197,237,000**, to remain available until September 30, **[2019] 2020: Provided**, That of the amount appropriated, not to exceed **[\$17,600,000] \$20,337,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Army National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor. (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 021–2085–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Major construction	670	297	194
0002 Minor construction	10	14	15
0003 Planning	13	19	19
0900 Total new obligations (object class 32.0)	693	330	228

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	623	409	213
1021 Recoveries of prior year unpaid obligations	207		
1050 Unobligated balance (total)	830	409	213
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	315	134	197
1160 Appropriation, discretionary (total)	315	134	197
1900 Budget authority (total)	315	134	197
1930 Total budgetary resources available	1,145	543	410
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–43		
1941 Unexpired unobligated balance, end of year	409	213	182

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	932	812	569
3010 Obligations incurred, unexpired accounts	693	330	228
3011 Obligations incurred, expired accounts	15		
3020 Outlays (gross)	–616	–573	–347
3040 Recoveries of prior year unpaid obligations, unexpired	–207		
3041 Recoveries of prior year unpaid obligations, expired	–5		
3050 Unpaid obligations, end of year	812	569	450
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	932	812	569
3200 Obligated balance, end of year	812	569	450

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	315	134	197
Outlays, gross:			
4010 Outlays from new discretionary authority	2	3	4
4011 Outlays from discretionary balances	614	570	343
4020 Outlays, gross (total)	616	573	347
4180 Budget authority, net (total)	315	134	197
4190 Outlays, net (total)	616	573	347

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$92,663,000] \$138,738,000**, to remain available until September 30, **[2019] 2020: Provided**, That of the amount appropriated, not to exceed **[\$7,700,000] \$5,104,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Air National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor. (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 057–3830–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Major construction	106	82	113
0002 Minor construction	26	15	11
0003 Planning	11	15	9
0900 Total new obligations (object class 32.0)	143	112	133
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	104	70	51
1021 Recoveries of prior year unpaid obligations	4		
1050 Unobligated balance (total)	108	70	51
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	120	93	139
1131 Unobligated balance of appropriations permanently reduced	–14		
1160 Appropriation, discretionary (total)	106	93	139
1900 Budget authority (total)	106	93	139
1930 Total budgetary resources available	214	163	190

Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unobligated balance carried forward, EOY	70	51	57
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	150	146	178
3010	Obligations incurred, unexpired accounts	143	112	133
3020	Outlays (gross)	-143	-80	-96
3040	Recoveries of prior year unpaid obligations, unexpired	-4		
3050	Unpaid obligations, end of year	146	178	215
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	150	146	178
3200	Obligated balance, end of year	146	178	215
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	106	93	139
Outlays, gross:				
4010	Outlays from new discretionary authority		2	3
4011	Outlays from discretionary balances	143	78	93
4020	Outlays, gross (total)	143	80	96
4180	Budget authority, net (total)	106	93	139
4190	Outlays, net (total)	143	80	96

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$103,946,000] \$113,595,000**, to remain available until September 30, **[2019] 2020: Provided**, That of the amount appropriated, not to exceed **[\$8,337,000] \$9,318,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Army Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor. (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 021-2086-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Major construction	178	232	150
0002 Minor construction	2	4	6
0003 Planning	9	12	10
0900 Total new obligations (object class 32.0)	189	248	166
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	252	222	147
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	254	222	147
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	157	173	114
1160 Appropriation, discretionary (total)	157	173	114
1900 Budget authority (total)	157	173	114
1930 Total budgetary resources available	411	395	261
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	222	147	95
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	344	293	356
3010 Obligations incurred, unexpired accounts	189	248	166
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	-238	-185	-185
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	293	356	337
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	344	293	356
3200 Obligated balance, end of year	293	356	337

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	157	173	114
Outlays, gross:			
4010 Outlays from new discretionary authority	5	9	7
4011 Outlays from discretionary balances	233	176	178
4020 Outlays, gross (total)	238	185	185
4180 Budget authority, net (total)	157	173	114
4190 Outlays, net (total)	238	185	185

MILITARY CONSTRUCTION, NAVY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$51,528,000] \$36,078,000**, to remain available until September 30, **[2019] 2020: Provided**, That of the amount appropriated, not to exceed **[\$2,123,000] \$2,208,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor. (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 017-1235-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Major construction	24	59	38
0002 Minor construction		3	2
0003 Planning	2	18	11
0900 Total new obligations (object class 32.0)	26	80	51
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	61	66	41
1021 Recoveries of prior year unpaid obligations	5		
1050 Unobligated balance (total)	66	66	41
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	29	55	36
1160 Appropriation, discretionary (total)	29	55	36
1900 Budget authority (total)	29	55	36
1930 Total budgetary resources available	95	121	77
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	66	41	26
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	42	36	71
3010 Obligations incurred, unexpired accounts	26	80	51
3020 Outlays (gross)	-27	-45	-40
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
3050 Unpaid obligations, end of year	36	71	82
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	42	36	71
3200 Obligated balance, end of year	36	71	82
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	29	55	36
Outlays, gross:			
4010 Outlays from new discretionary authority		1	1
4011 Outlays from discretionary balances	27	44	39
4020 Outlays, gross (total)	27	45	40
4180 Budget authority, net (total)	29	55	36
4190 Outlays, net (total)	27	45	40

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$49,492,000] \$65,021,000**, to remain available until September 30, **[2019] 2020**: *Provided*, That of the amount appropriated, not to exceed **[\$6,892,000] \$13,400,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Air Force Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor. (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 057-3730-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Major construction	10	60	52
0002 Minor construction	3	2	5
0003 Planning	8	7	10
0900 Total new obligations (object class 32.0)	21	69	67
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	52	32
1050 Unobligated balance (total)	28	52	32
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	46	49	65
1160 Appropriation, discretionary (total)	46	49	65
1900 Budget authority (total)	46	49	65
1930 Total budgetary resources available	74	101	97
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unobligated balance carried forward, EOY	52	32	30
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	21	59
3010 Obligations incurred, unexpired accounts	21	69	67
3020 Outlays (gross)	-19	-31	-42
3050 Unpaid obligations, end of year	21	59	84
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	21	59
3200 Obligated balance, end of year	21	59	84
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	46	49	65
Outlays, gross:			
4010 Outlays from new discretionary authority	19	30	41
4011 Outlays from discretionary balances			
4020 Outlays, gross (total)	19	31	42
4180 Budget authority, net (total)	46	49	65
4190 Outlays, net (total)	19	31	42

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

For expenses of construction, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, as currently authorized by law, \$38,715,000, to remain available until September 30, 2019, which shall be only for the Assembled Chemical Weapons Alternatives program. (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 097-0391-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Chemical Demilitarization Construction	120	54	14

0900 Total new obligations (object class 32.0)	120	54	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	35	41	26
1021 Recoveries of prior year unpaid obligations	3		
1050 Unobligated balance (total)	38	41	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	123	39	
1160 Appropriation, discretionary (total)	123	39	
1900 Budget authority (total)	123	39	
1930 Total budgetary resources available	161	80	26
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	41	26	12

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	122	98	86
3010 Obligations incurred, unexpired accounts	120	54	14
3020 Outlays (gross)	-141	-66	-38
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	98	86	62
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	122	98	86
3200 Obligated balance, end of year	98	86	62

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	123	39	
Outlays, gross:			
4010 Outlays from new discretionary authority	3	4	
4011 Outlays from discretionary balances	138	62	38
4020 Outlays, gross (total)	141	66	38
4180 Budget authority, net (total)	123	39	
4190 Outlays, net (total)	141	66	38

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT

For deposit into the Department of Defense Base Closure Account, established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), as amended by section 2711 of the National Defense Authorization Act for Fiscal Year 2013 (Public Law 112-239), **\$315,085,000] \$251,334,000**, to remain available until expended. (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 097-0516-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Department of Defense Base Closure Account (Direct)	729	315	251
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		894	894
1011 Unobligated balance transfer from other acct [097-9999]	1,146		
1050 Unobligated balance (total)	1,146	894	894
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	451	315	251
1160 Appropriation, discretionary (total)	451	315	251
Spending authority from offsetting collections, discretionary:			
1700 Collected	26		
1750 Spending auth from offsetting collections, disc (total)	26		
1900 Budget authority (total)	477	315	251
1930 Total budgetary resources available	1,623	1,209	1,145
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	894	894	894

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		652	385
3010 Obligations incurred, unexpired accounts	729	315	251
3020 Outlays (gross)	-77	-582	-365
3050 Unpaid obligations, end of year	652	385	271

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	652	385	271
3200	Obligated balance, end of year	652	385	271

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	477	315	251
Outlays, gross:				
4010	Outlays from new discretionary authority	72	132	105
4011	Outlays from discretionary balances	5	450	260
4020	Outlays, gross (total)	77	582	365
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-26		
4180	Budget authority, net (total)	451	315	251
4190	Outlays, net (total)	51	582	365

Object Classification (in millions of dollars)

Identification code 097-0516-0-1-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
21.0	Travel and transportation of persons	1	
23.3	Communications, utilities, and miscellaneous charges	2	
25.2	Other services from non-Federal sources	96	1
25.3	Other goods and services from Federal sources	232	151
25.3	Other goods and services from Federal sources	12	3
25.4	Operation and maintenance of facilities	95	1
31.0	Equipment		9
32.0	Land and structures	287	149
41.0	Grants, subsidies, and contributions	4	1
99.9	Total new obligations	729	315

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990

Program and Financing (in millions of dollars)

Identification code 097-0510-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001	Base Closure (I)	16	
0002	Base Closure (II)	52	
0004	Base Closure (IV)	12	
0900	Total new obligations	80	
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1		9
1010	Unobligated balance transfer to other accts [097-9999]	-211	
1011	Unobligated balance transfer from other acct [097-9999]	134	
1021	Recoveries of prior year unpaid obligations	42	
1050	Unobligated balance (total)	85	9
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700	Collected	1	9
1701	Change in uncollected payments, Federal sources	3	-9
1750	Spending auth from offsetting collections, disc (total)	4	
1900	Budget authority (total)	4	
1930	Total budgetary resources available	89	9
Memorandum (non-add) entries:			
1941	Unobligated balance carried forward, EOY	9	9
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	718	390
3010	Obligations incurred, unexpired accounts	80	
3020	Outlays (gross)	-366	-288
3040	Recoveries of prior year unpaid obligations, unexpired	-42	
3050	Unpaid obligations, end of year	390	102
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	12	9
3070	Change in uncollected pymts, Fed sources, unexpired	-3	9
3090	Uncollected pymts, Fed sources, end of year	9	18
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	730	399
3200	Obligated balance, end of year	399	120

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	4		
Outlays, gross:				
4011	Outlays from discretionary balances	366	288	49
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-9	
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-1	-9	
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-3	9	
4060	Additional offsets against budget authority only (total)	-3	9	
4080	Outlays, net (discretionary)	365	279	49
4190	Outlays, net (total)	365	279	49

Object Classification (in millions of dollars)

Identification code 097-0510-0-1-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
23.3	Communications, utilities, and miscellaneous charges		
25.1	Advisory and assistance services		
25.3	Other goods and services from Federal sources	68	
25.4	Operation and maintenance of facilities		
32.0	Land and structures	12	
41.0	Grants, subsidies, and contributions		
99.9	Total new obligations	80	

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005

Program and Financing (in millions of dollars)

Identification code 097-0512-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001	BRAC 2005	42	
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,060	144
1010	Unobligated balance transfer to other accts [097-9999]	-1,102	
1011	Unobligated balance transfer from other acct [097-9999]	32	
1021	Recoveries of prior year unpaid obligations	203	
1050	Unobligated balance (total)	193	144
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1701	Change in uncollected payments, Federal sources	-7	
1750	Spending auth from offsetting collections, disc (total)	-7	
1900	Budget authority (total)	-7	
1930	Total budgetary resources available	186	144
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	144	144
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	866	559
3010	Obligations incurred, unexpired accounts	42	
3020	Outlays (gross)	-146	-355
3040	Recoveries of prior year unpaid obligations, unexpired	-203	
3050	Unpaid obligations, end of year	559	204
Uncollected payments:			
3061	Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	-7	
3070	Change in uncollected pymts, Fed sources, unexpired	7	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	859	559
3200	Obligated balance, end of year	559	204
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	-7	
Outlays, gross:			
4011	Outlays from discretionary balances	146	355
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	9	
4033	Non-Federal sources	-9	

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005—Continued
Program and Financing—Continued

Identification code 097–0512–0–1–051	2014 actual	2015 est.	2016 est.
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	7		
4060 Additional offsets against budget authority only (total)	7		
4080 Outlays, net (discretionary)	146	355	176
4190 Outlays, net (total)	146	355	176

Object Classification (in millions of dollars)

Identification code 097–0512–0–1–051	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.1 Advisory and assistance services			
25.3 Other goods and services from Federal sources	29		
32.0 Land and structures	13		
99.9 Total new obligations	42		

FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 097–0803–0–1–051	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1010 Unobligated balance transfer to other accts [097–9999]	–270		
1011 Unobligated balance transfer from other acct [097–9999]	202		
1012 Expired unobligated balance transfer to unexpired accounts (+)	68		
1050 Unobligated balance (total)	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

FAMILY HOUSING

These appropriations finance all costs associated with construction, improvements, operations, maintenance, utilities, privatization, and leasing of all military family housing. In addition to quality of life enhancements, the program contains initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities which can be made more efficient through relatively modest investments in improvements.

The Family Housing Improvement Fund (FHIF) was created to finance the use of innovative methods authorized in the National Defense Authorization Act for Fiscal Year 1996 (Public Law 104–106), under the Military Housing Privatization Initiative (MHPI) to meet the Department's housing needs. The MHPI authorities allow the Department to use limited partnerships, make direct and guaranteed loans, provide equity investments, and convey Department-owned property to stimulate the private sector to increase the availability of affordable, quality housing for military personnel. The funds required to privatize military family housing are transferred from the military departments' family housing construction accounts into the Family Housing Improvement Fund.

Resources presented under the Family Housing title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

FAMILY HOUSING CONSTRUCTION, ARMY

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$78,609,000]** \$99,695,000, to remain available until September 30, **[2019]** 2020.

(Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 021–0720–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Construction of new housing	26	75	83
0003 Construction Improvements	1	11	8
0004 Planning and design	4	38	24
0900 Total new obligations (object class 32.0)	31	124	115

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	101	83	38
1010 Unobligated balance transfer to other accts [097–9999]	–5		
1011 Unobligated balance transfer from other acct [097–9999]	5		
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	102	83	38
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	27	79	100
1160 Appropriation, discretionary (total)	27	79	100
1900 Budget authority (total)	27	79	100
1930 Total budgetary resources available	129	162	138
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–15		
1941 Unexpired unobligated balance, end of year	83	38	23

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	179	172	200
3010 Obligations incurred, unexpired accounts	31	124	115
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	–37	–96	–61
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	172	200	254
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	179	172	200
3200 Obligated balance, end of year	172	200	254

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	27	79	100
Outlays, gross:			
4010 Outlays from new discretionary authority	1	4	5
4011 Outlays from discretionary balances	36	92	56
4020 Outlays, gross (total)	37	96	61
4180 Budget authority, net (total)	27	79	100
4190 Outlays, net (total)	37	96	61

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

For expenses of family housing for the Army for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$350,976,000]** \$393,511,000. (Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 021–0725–0–1–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0005 Utilities	68	83	66
0006 Operation	77	71	86
0007 Leasing	173	112	145
0008 Maintenance	130	65	75
0012 Housing privatization support	22	20	22
0799 Total direct obligations	470	351	394
0801 Family Housing Operation and Maintenance, Army (Reimbursable)	5	15	15
0900 Total new obligations	475	366	409

Budgetary resources:				
Unobligated balance:				
1011	Unobligated balance transfer from other acct [097–9999]	20		
1050	Unobligated balance (total)	20		
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	513	351	394
1160	Appropriation, discretionary (total)	513	351	394
Spending authority from offsetting collections, discretionary:				
1700	Collected	5	15	15
1701	Change in uncollected payments, Federal sources	3		
1750	Spending auth from offsetting collections, disc (total)	8	15	15
1900	Budget authority (total)	521	366	409
1930	Total budgetary resources available	541	366	409
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–66		

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	360	402	331
3010	Obligations incurred, unexpired accounts	475	366	409
3011	Obligations incurred, expired accounts	21		
3020	Outlays (gross)	–410	–437	–467
3041	Recoveries of prior year unpaid obligations, expired	–44		
3050	Unpaid obligations, end of year	402	331	273
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–9	–12	–12
3070	Change in uncollected pymts, Fed sources, unexpired	–3		
3090	Uncollected pymts, Fed sources, end of year	–12	–12	–12
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	351	390	319
3200	Obligated balance, end of year	390	319	261

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	521	366	409
Outlays, gross:				
4010	Outlays from new discretionary authority	285	229	255
4011	Outlays from discretionary balances	125	208	212
4020	Outlays, gross (total)	410	437	467
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		–15	–15
4033	Non-Federal sources	–6		
4040	Offsets against gross budget authority and outlays (total)	–6	–15	–15
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–3		
4052	Offsetting collections credited to expired accounts	1		
4060	Additional offsets against budget authority only (total)	–2		
4070	Budget authority, net (discretionary)	513	351	394
4080	Outlays, net (discretionary)	404	422	452
4180	Budget authority, net (total)	513	351	394
4190	Outlays, net (total)	404	422	452

Object Classification (in millions of dollars)

Identification code 021–0725–0–1–051				
2014 actual				
2015 est.				
2016 est.				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	24	22	21
11.3	Other than full-time permanent	1	10	10
11.5	Other personnel compensation	1		
11.9	Total personnel compensation	26	32	31
12.1	Civilian personnel benefits	8	11	10
21.0	Travel and transportation of persons	2	2	2
22.0	Transportation of things	7	3	3
23.1	Rental payments to GSA	1	1	1
23.2	Rental payments to others	126	42	48
23.3	Communications, utilities, and miscellaneous charges	75	40	42
25.1	Advisory and assistance services	1		
25.2	Other services from non-Federal sources	36	18	20
25.3	Other goods and services from Federal sources	16	67	70
25.3	Payments to foreign national indirect hire personnel	14	12	12
25.3	Other goods and services from Federal sources	10	49	55
25.4	Operation and maintenance of facilities	103	55	84
25.7	Operation and maintenance of equipment	5	5	5
26.0	Supplies and materials	11	5	
31.0	Equipment	1	9	11

32.0	Land and structures	28		
99.0	Direct obligations	470	351	394
99.0	Reimbursable obligations	5	15	15
99.9	Total new obligations	475	366	409

Employment Summary

Identification code 021–0725–0–1–051				
2014 actual				
2015 est.				
2016 est.				
1001	Direct civilian full-time equivalent employment	370	475	447

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$16,412,000] \$16,541,000**, to remain available until September 30, **[2019] 2020**. (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 017–0730–0–1–051				
2014 actual				
2015 est.				
2016 est.				
Obligations by program activity:				
0001	Construction of new housing	3	27	
0003	Construction Improvements	75	64	32
0004	Planning and design	1	4	4
0900	Total new obligations (object class 32.0)	79	95	36

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	231	210	35
1010	Unobligated balance transfer to other accts [097–9999]	–50	–96	
1011	Unobligated balance transfer from other acct [097–9999]	12		
1021	Recoveries of prior year unpaid obligations	26		
1050	Unobligated balance (total)	219	114	35
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	73	16	17
1160	Appropriation, discretionary (total)	73	16	17
1900	Budget authority (total)	73	16	17
1930	Total budgetary resources available	292	130	52
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–3		
1941	Unexpired unobligated balance, end of year	210	35	16

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	115	109	111
3010	Obligations incurred, unexpired accounts	79	95	36
3011	Obligations incurred, expired accounts	1		
3020	Outlays (gross)	–60	–93	–66
3040	Recoveries of prior year unpaid obligations, unexpired	–26		
3050	Unpaid obligations, end of year	109	111	81
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	115	109	111
3200	Obligated balance, end of year	109	111	81

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	73	16	17
Outlays, gross:				
4010	Outlays from new discretionary authority		1	1
4011	Outlays from discretionary balances	60	92	65
4020	Outlays, gross (total)	60	93	66
4180	Budget authority, net (total)	73	16	17
4190	Outlays, net (total)	60	93	66

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$354,029,000]**

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE
CORPS—Continued*\$353,036,000. (Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 017-0735-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0005 Utilities	76	71	68
0006 Operation	80	91	94
0007 Leasing	65	66	64
0008 Maintenance	97	98	98
0012 Housing privatization support	26	28	29
0799 Total direct obligations	344	354	353
0801 Family Housing Operation and Maintenance, Navy and Marine Corps (Reimbursable)	6	18	18
0900 Total new obligations	350	372	371
Budgetary resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [097-9999]	8		
1050 Unobligated balance (total)	8		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	379	354	353
1160 Appropriation, discretionary (total)	379	354	353
Spending authority from offsetting collections, discretionary:			
1700 Collected	16	18	18
1750 Spending auth from offsetting collections, disc (total)	16	18	18
1900 Budget authority (total)	395	372	371
1930 Total budgetary resources available	403	372	371
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-53		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	176	165	214
3010 Obligations incurred, unexpired accounts	350	372	371
3011 Obligations incurred, expired accounts	7		
3020 Outlays (gross)	-323	-323	-381
3041 Recoveries of prior year unpaid obligations, expired	-45		
3050 Unpaid obligations, end of year	165	214	204
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3071 Change in uncollected pymts, Fed sources, expired	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	175	165	214
3200 Obligated balance, end of year	165	214	204
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	395	372	371
Outlays, gross:			
4010 Outlays from new discretionary authority	219	233	233
4011 Outlays from discretionary balances	104	90	148
4020 Outlays, gross (total)	323	323	381
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4	-18	-18
4033 Non-Federal sources	-15		
4040 Offsets against gross budget authority and outlays (total)	-19	-18	-18
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	3		
4070 Budget authority, net (discretionary)	379	354	353
4080 Outlays, net (discretionary)	304	305	363
4180 Budget authority, net (total)	379	354	353
4190 Outlays, net (total)	304	305	363

Object Classification (in millions of dollars)

Identification code 017-0735-0-1-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	27	32	32
11.3 Other than full-time permanent	5	5	5

11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	33	38	38
12.1 Civilian personnel benefits	10	12	12
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	3	3
23.2 Rental payments to others	39	38	40
23.3 Communications, utilities, and miscellaneous charges	5	5	7
25.1 Advisory and assistance services	4	3	3
25.3 Other goods and services from Federal sources	40	43	42
25.3 Other goods and services from Federal sources	2	3	3
25.3 Other goods and services from Federal sources	72	75	70
25.4 Operation and maintenance of facilities	123	120	121
25.7 Operation and maintenance of equipment		4	5
26.0 Supplies and materials	5	3	4
31.0 Equipment	6	6	4
99.0 Direct obligations	342	354	353
99.0 Reimbursable obligations	8	18	18
99.9 Total new obligations	350	372	371

Employment Summary

Identification code 017-0735-0-1-051	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	512	583	585

FAMILY HOUSING CONSTRUCTION, AIR FORCE

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$160,498,000, to remain available until September 30, 2020.

Program and Financing (in millions of dollars)

Identification code 057-0740-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0003 Construction Improvements	52	107	158
0004 Planning and design	1	15	13
0900 Total new obligations (object class 32.0)	53	122	171
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	212	238	112
1010 Unobligated balance transfer to other accts [097-9999]	-74	-4	
1011 Unobligated balance transfer from other acct [097-9999]	79		
1050 Unobligated balance (total)	217	234	112
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	76		160
1160 Appropriation, discretionary (total)	76		160
1900 Budget authority (total)	76		160
1930 Total budgetary resources available	293	234	272
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	238	112	101
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	235	140	146
3010 Obligations incurred, unexpired accounts	53	122	171
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	-143	-116	-24
3041 Recoveries of prior year unpaid obligations, expired	-6		
3050 Unpaid obligations, end of year	140	146	293
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	235	140	146
3200 Obligated balance, end of year	140	146	293
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	76		160
Outlays, gross:			
4010 Outlays from new discretionary authority	8		16
4011 Outlays from discretionary balances	135	116	8
4020 Outlays, gross (total)	143	116	24
4180 Budget authority, net (total)	76		160

4190	Outlays, net (total)	143	116	24
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FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$327,747,000] \$331,232,000.** (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 057-0745-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0005 Utilities	57	42	41
0006 Operation	77	101	106
0007 Leasing	19	42	29
0008 Maintenance	123	100	111
0012 Housing privatization support	37	41	42
0799 Total direct obligations	313	326	329
0801 Family Housing Operation and Maintenance, Air Force (Reimbursable)	3	6	6
0900 Total new obligations	316	332	335

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			2
1011 Unobligated balance transfer from other acct [097-9999]	26		
1050 Unobligated balance (total)	26		2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	389	328	331
1160 Appropriation, discretionary (total)	389	328	331
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	6	6
1750 Spending auth from offsetting collections, disc (total)	2	6	6
1900 Budget authority (total)	391	334	337
1930 Total budgetary resources available	417	334	339
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-101		
1941 Unexpired unobligated balance, end of year		2	4

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	213	223	261
3010 Obligations incurred, unexpired accounts	316	332	335
3011 Obligations incurred, expired accounts	9		
3020 Outlays (gross)	-287	-294	-364
3041 Recoveries of prior year unpaid obligations, expired	-28		
3050 Unpaid obligations, end of year	223	261	232
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	212	222	260
3200 Obligated balance, end of year	222	260	231

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	391	334	337
Outlays, gross:			
4010 Outlays from new discretionary authority	158	195	197
4011 Outlays from discretionary balances	129	99	167
4020 Outlays, gross (total)	287	294	364
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-6	-6
4033 Non-Federal sources	-2		
4040 Offsets against gross budget authority and outlays (total)	-3	-6	-6
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	389	328	331
4080 Outlays, net (discretionary)	284	288	358
4180 Budget authority, net (total)	389	328	331

4190	Outlays, net (total)	284	288	358
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Object Classification (in millions of dollars)

Identification code 057-0745-0-1-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
23.2 Rental payments to others	119	152	155
23.3 Communications, utilities, and miscellaneous charges	57	42	41
25.4 Operation and maintenance of facilities	135	132	133
26.0 Supplies and materials	2		
99.0 Direct obligations	313	326	329
99.0 Reimbursable obligations	3	6	6
99.9 Total new obligations	316	332	335

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for operation and maintenance, leasing, and minor construction, as authorized by law, **[\$61,100,000] \$58,668,000.** (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 097-0765-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0005 Utilities		1	1
0006 Operation	4	5	5
0007 Leasing	51	53	51
0008 Maintenance		2	1
0900 Total new obligations	55	61	58

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	56	61	59
1160 Appropriation, discretionary (total)	56	61	59
1900 Budget authority (total)	56	61	59
1930 Total budgetary resources available	56	61	59
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year			1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	13	17
3010 Obligations incurred, unexpired accounts	55	61	58
3011 Obligations incurred, expired accounts	2		
3020 Outlays (gross)	-53	-57	-60
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	13	17	15
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-1	-1
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	12	16
3200 Obligated balance, end of year	12	16	14

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	56	61	59
Outlays, gross:			
4010 Outlays from new discretionary authority	46	49	48
4011 Outlays from discretionary balances	7	8	12
4020 Outlays, gross (total)	53	57	60
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	56	61	59
4080 Outlays, net (discretionary)	52	57	60
4180 Budget authority, net (total)	56	61	59

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued
Program and Financing—Continued

Identification code 097-0765-0-1-051	2014 actual	2015 est.	2016 est.
4190 Outlays, net (total)	52	57	60

Object Classification (in millions of dollars)

Identification code 097-0765-0-1-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
23.2 Rental payments to others	52	50	52
23.3 Communications, utilities, and miscellaneous charges	1	8	3
25.3 Other goods and services from Federal sources	2	2	2
25.4 Operation and maintenance of facilities .....	.....	1	1
99.9 Total new obligations	55	61	58

HOMEOWNERS ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 097-4090-0-3-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Homeowners Assistance Fund (Direct)	16	.....	.....
0900 Total new obligations (object class 32.0)	16	.....	.....

Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	320	248	184
1021 Recoveries of prior year unpaid obligations	20	.....	.....
1050 Unobligated balance (total)	340	248	184
Budget authority:			
1131 Appropriations, discretionary:			
Unobligated balance of appropriations permanently reduced	-100	-64	.....
1160 Appropriation, discretionary (total)	-100	-64	.....
1700 Spending authority from offsetting collections, discretionary:			
Collected	24	.....	.....
1750 Spending auth from offsetting collections, disc (total)	24	.....	.....
1900 Budget authority (total)	-76	-64	.....
1930 Total budgetary resources available	264	184	184
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	248	184	184

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	26	6	6
3010 Obligations incurred, unexpired accounts	16	.....	.....
3020 Outlays (gross)	-16	.....	-6
3040 Recoveries of prior year unpaid obligations, unexpired	-20	.....	.....
3050 Unpaid obligations, end of year	6	6	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	26	6	6
3200 Obligated balance, end of year	6	6	.....

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	-76	-64	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	16	.....	.....
4011 Outlays from discretionary balances .....	.....	.....	6
4020 Outlays, gross (total)	16	.....	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Non-Federal sources	-24	.....	.....
4180 Budget authority, net (total)	-100	-64	.....
4190 Outlays, net (total)	-8	.....	6

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	19	19	19
5092 Unexpired unavailable balance, EOY: Offsetting collections	19	19	19

The Homeowners Assistance Fund finances a program which provides assistance to eligible homeowners by mitigating losses incident to the disposal of a primary residence.

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

■ For the Department of Defense Family Housing Improvement Fund, \$1,662,000, to remain available until expended, for family housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military family housing and supporting facilities. ■ (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 097-0834-0-1-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Equity investments	38	150	.....
Credit program obligations:			
0705 Reestimates of direct loan subsidy .....	.....	9	.....
0706 Interest on reestimates of direct loan subsidy .....	.....	1	.....
0707 Reestimates of loan guarantee subsidy	1	3	.....
0709 Administrative expenses	1	2	2
0791 Direct program activities, subtotal	2	15	2
0900 Total new obligations	40	165	2

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	68	73	19
1001 Discretionary unobligated balance brought fwd, Oct 1	68	73	19
1011 Unobligated balance transfer from other acct [097-9999]	38	96	4
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1050 Unobligated balance (total)	110	169	23
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	.....
1160 Appropriation, discretionary (total)	2	2	.....
Appropriations, mandatory:			
1200 Appropriation	1	13	.....
1260 Appropriations, mandatory (total)	1	13	.....
1900 Budget authority (total)	3	15	.....
1930 Total budgetary resources available	113	184	23
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	73	19	21

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	169	127	159
3010 Obligations incurred, unexpired accounts	40	165	2
3020 Outlays (gross)	-78	-133	-60
3040 Recoveries of prior year unpaid obligations, unexpired	-4	.....	.....
3050 Unpaid obligations, end of year	127	159	101
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	169	127	159
3200 Obligated balance, end of year	127	159	101

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2	2	.....
Outlays, gross:			
4011 Outlays from discretionary balances	77	120	60
Mandatory:			
4090 Budget authority, gross	1	13	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	1	13	.....
4180 Budget authority, net (total)	3	15	.....
4190 Outlays, net (total)	78	133	60

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	2	2	2
5092 Unexpired unavailable balance, EOY: Offsetting collections	2	2	2

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 097-0834-0-1-051	2014 actual	2015 est.	2016 est.
Direct loan subsidy outlays:			
134001 Family Housing Improvement Fund Direct Loans	24	15	34

Direct loan reestimates:			
135001	Family Housing Improvement Fund Direct Loans	-95	-62
Guaranteed loan subsidy outlays:			
234001	Family Housing Improvement Fund Guaranteed Loans	11	20
Guaranteed loan reestimates:			
235001	Family Housing Improvement Fund Guaranteed Loans	-2	1
Administrative expense data:			
3510	Budget authority	2	2
3590	Outlays from new authority	2	2

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with investments obligated, the direct loans obligated and loan guarantees committed in 1996 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 097-0834-0-1-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.2	Other services from non-Federal sources	2	2
33.0	Investments and loans	38	150
41.0	Grants, subsidies, and contributions		13
99.9	Total new obligations	40	165

FAMILY HOUSING IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 097-4166-0-3-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
Credit program obligations:			
0713	Payment of interest to Treasury	60	62
0742	Downward reestimate paid to receipt account	84	62
0743	Interest on downward reestimates	11	10
0900	Total new obligations	155	134
Budgetary resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority	103	78
1422	Borrowing authority applied to repay debt	-7	
1440	Borrowing authority, mandatory (total)	96	78
Spending authority from offsetting collections, mandatory:			
1800	Collected	83	89
1801	Change in uncollected payments, Federal sources	-24	-15
1825	Spending authority from offsetting collections applied to repay debt		-18
1850	Spending auth from offsetting collections, mand (total)	59	56
1900	Financing authority (total)	155	134
1930	Total budgetary resources available	155	134
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	631	485
3010	Obligations incurred, unexpired accounts	155	134
3020	Financing disbursements (gross)	-301	-265
3050	Unpaid obligations, end of year	485	354
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-110	-86
3070	Change in uncollected pymts, Fed sources, unexpired	24	15
3090	Uncollected pymts, Fed sources, end of year	-86	-71
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	521	399
3200	Obligated balance, end of year	399	283
Financing authority and disbursements, net:			
Mandatory:			
4090	Financing authority, gross	155	134

Financing disbursements:			
4110	Financing disbursements, gross	301	265
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Payment from program account	-24	-15
4120	Upward reestimate		-9
4120	Interest on upward reestimate		-1
4122	Interest on uninvested funds	-1	
4123	Repayment of loan principal, net	-7	-11
4123	Interest received on loans	-51	-53
4130	Offsets against gross financing auth and disbursements (total)	-83	-89
Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired	24	15
4160	Financing authority, net (mandatory)	96	60
4170	Financing disbursements, net (mandatory)	218	176
4180	Financing authority, net (total)	96	60
4190	Financing disbursements, net (total)	218	176

Status of Direct Loans (in millions of dollars)

Identification code 097-4166-0-3-051	2014 actual	2015 est.	2016 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	1,356	1,496
1231	Disbursements: Direct loan disbursements	147	127
1251	Repayments: Repayments and prepayments	-7	-11
1263	Write-offs for default: Direct loans		-1
1290	Outstanding, end of year	1,496	1,611

Balance Sheet (in millions of dollars)

Identification code 097-4166-0-3-051	2013 actual	2014 actual
ASSETS:		
Federal assets:		
Investments in US securities:		
1106	Federal Assets: Receivables, net	15
Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	1,356
1405	Allowance for subsidy cost (-)	-88
1499	Net present value of assets related to direct loans	1,268
1999	Total assets	1,268
LIABILITIES:		
Federal liabilities:		
2103	Debt	1,173
2105	Other-Downward reestimate payables	95
2999	Total liabilities	1,268
4999	Total liabilities and net position	1,268

FAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 097-4167-0-3-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
Credit program obligations:			
0711	Default claim payments on principal	19	26
0742	Downward reestimate paid to receipt account	2	1
0743	Interest on downward reestimates	1	1
0900	Total new obligations	3	21
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	47	59
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected	15	25
1850	Spending auth from offsetting collections, mand (total)	15	25
1900	Financing authority (total)	15	25
1930	Total budgetary resources available	62	84
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	59	63

FAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING ACCOUNT—Continued

Program and Financing—Continued

Identification code 097-4167-0-3-051	2014 actual	2015 est.	2016 est.
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	3	21	26
3020 Financing disbursements (gross)	-3	-21	-26
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	15	25	20
Financing disbursements:			
4110 Financing disbursements, gross	3	21	26
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payment from program account	-12	-20	-10
4120 Upward reestimate	-1	-3	.....
4122 Interest on uninvested funds	-2	-2	-2
4123 Non-Federal sources: Other (Recoveries) .....	.....	.....	-8
4130 Offsets against gross financing auth and disbursements (total)	-15	-25	-20
4170 Financing disbursements, net (mandatory)	-12	-4	6
4190 Financing disbursements, net (total)	-12	-4	6

Status of Guaranteed Loans (in millions of dollars)

Identification code 097-4167-0-3-051	2014 actual	2015 est.	2016 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	649	732	864
2231 Disbursements of new guaranteed loans	91	160	87
2251 Repayments and prepayments	-8	-9	-10
2262 Adjustments: Terminations for default that result in acquisition of property .....	.....	-19	-26
2290 Outstanding, end of year	732	864	915
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	732	864	915

Balance Sheet (in millions of dollars)

Identification code 097-4167-0-3-051	2013 actual	2014 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	47	59
Investments in US securities:		
1106 Receivables, net	2	5
1999 Total assets	49	64
LIABILITIES:		
2105 Federal liabilities: Other: Downward reestimate payables	3	5
2204 Non-Federal liabilities: Liabilities for loan guarantees	46	59
2999 Total liabilities	49	64
4999 Total liabilities and net position	49	64

REVOLVING AND MANAGEMENT FUNDS

Resources presented under the Revolving and Management Funds title support logistics and other infrastructure activities under the authority of 10 U.S.C. 2208 and other sections to accept customer reimbursable orders to meet customer needs. The activities include depot maintenance, supply management, distribution depots, transportation services, Navy research and development, finance and accounting services, information systems and telecommunications services, and commissaries, among others.

Federal Funds

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

Program and Financing (in millions of dollars)

Identification code 097-4555-0-3-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0804 Civilian pay benefits	41	55	72
0807 Payments to receipt accounts	85	29	21
0900 Total new obligations	126	84	93
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	275	201	215
1021 Recoveries of prior year unpaid obligations	9	.....	.....
1050 Unobligated balance (total)	284	201	215
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	73	83	79
1802 Offsetting collections (previously unavailable)	12	42	27
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-42	-27	.....
1850 Spending auth from offsetting collections, mand (total)	43	98	106
1900 Budget authority (total)	43	98	106
1930 Total budgetary resources available	327	299	321
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	201	215	228
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	35	27	27
3010 Obligations incurred, unexpired accounts	126	84	93
3020 Outlays (gross)	-125	-84	-94
3040 Recoveries of prior year unpaid obligations, unexpired	-9	.....	.....
3050 Unpaid obligations, end of year	27	27	26
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	35	27	27
3200 Obligated balance, end of year	27	27	26
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	43	98	106
Outlays, gross:			
4100 Outlays from new mandatory authority	1	61	44
4101 Outlays from mandatory balances	124	23	50
4110 Outlays, gross (total)	125	84	94
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-73	-83	-79
4180 Budget authority, net (total)	-30	15	27
4190 Outlays, net (total)	52	1	15
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	12	42	27
5092 Unexpired unavailable balance, EOY: Offsetting collections	42	27	.....

The National Defense Stockpile program is managed under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude U.S. dependence on foreign sources for supplies of strategic and critical materials in times of national emergency.

Revenues from the sales of excess commodities are either deposited into the National Defense Stockpile Transaction Fund to finance the National Defense Stockpile program or are transferred to the Treasury for specific congressionally mandated programs or to reduce the deficit.

Object Classification (in millions of dollars)

Identification code 097-4555-0-3-051	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	7	7
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	6	8	8
12.1 Civilian personnel benefits	2	2	2
22.0 Transportation of things .....	.....	.....	1

23.1	Rental payments to GSA	1	1	1
23.2	Rental payments to others	2	1	1
23.3	Communications, utilities, and miscellaneous charges .....	.....	1	1
25.1	Advisory and assistance services	10	10	11
25.2	Other services from non-Federal sources	14	28	21
25.3	Other goods and services from Federal sources	1	1	1
25.4	Operation and maintenance of facilities	3	2	2
26.0	Supplies and materials	2	.....	23
94.0	Financial transfers	85	30	21
99.9	Total new obligations	126	84	93

Employment Summary

Identification code 097-4555-0-3-051	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	57	79	86

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND**Program and Financing** (in millions of dollars)

Identification code 097-4950-0-4-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 Building operations	309	294	337
0802 Cyberspace .....	.....	.....	8
0803 Pentagon Force Protection Agency	201	206	211
0804 Site R .....	.....	63	.....
0805 Building operations - capital program	17	20	25
0807 Pentagon Force Protection Agency - capital program	8	9	5
0808 Site R - capital program .....	.....	12	.....
0900 Total new obligations	535	604	586

Budgetary resources:**Unobligated balance:**

1000 Unobligated balance brought forward, Oct 1	40	22	22
1021 Recoveries of prior year unpaid obligations	26	.....	.....
1050 Unobligated balance (total)	66	22	22
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	489	604	586
1801 Change in uncollected payments, Federal sources	2	.....	.....
1850 Spending auth from offsetting collections, mand (total)	491	604	586
1900 Budget authority (total)	491	604	586
1930 Total budgetary resources available	557	626	608
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	22	22

Change in obligated balance:**Unpaid obligations:**

3000 Unpaid obligations, brought forward, Oct 1	327	352	366
3010 Obligations incurred, unexpired accounts	535	604	586
3020 Outlays (gross)	-484	-590	-590
3040 Recoveries of prior year unpaid obligations, unexpired	-26	.....	.....
3050 Unpaid obligations, end of year	352	366	362
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-95	-97	-97
3070 Change in uncollected pymts, Fed sources, unexpired	-2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-97	-97	-97
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	232	255	269
3200 Obligated balance, end of year	255	269	265

Budget authority and outlays, net:**Mandatory:**

4090 Budget authority, gross	491	604	586
Outlays, gross:			
4100 Outlays from new mandatory authority	284	454	383
4101 Outlays from mandatory balances	200	136	207
4110 Outlays, gross (total)	484	590	590
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-489	-604	-586
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-2	.....	.....
4170 Outlays, net (mandatory)	-5	-14	4
4190 Outlays, net (total)	-5	-14	4

The Pentagon Reservation Maintenance Revolving Fund was established by the 1991 National Defense Authorization Act and is codified in 10 U.S.C 2674. It provides for space, building services, deep underground relocation capability, and force protection for Department of Defense Components, including Military Departments and other activities located within the Pentagon Reservation and defense facilities in the National Capital Region.

Object Classification (in millions of dollars)

Identification code 097-4950-0-4-051	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	134	157	158
11.5 Other personnel compensation	17	7	7
11.9 Total personnel compensation	151	164	165
12.1 Civilian personnel benefits	47	47	47
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	42	34	42
25.1 Advisory and assistance services	90	65	50
25.2 Other services from non-Federal sources	21	20	28
25.3 Other goods and services from Federal sources	41	68	51
25.4 Operation and maintenance of facilities	75	114	92
25.7 Operation and maintenance of equipment	14	11	42
26.0 Supplies and materials	18	24	22
31.0 Equipment	22	31	18
32.0 Land and structures	9	21	24
99.9 Total new obligations	535	604	586

Employment Summary

Identification code 097-4950-0-4-051	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	1,671	1,792	1,783

NATIONAL DEFENSE SEALIFT FUND

For National Defense Sealift Fund programs, projects, and activities, and for expenses of the National Defense Reserve Fleet, as established by section 11 of the Merchant Ship Sales Act of 1946 (50 U.S.C. App. 1744), and for the necessary expenses to maintain and preserve a U.S.-flag merchant fleet to serve the national security needs of the United States, **[\$485,012,000] \$474,164,000**, to remain available until expended **]:** *Provided*, That none of the funds provided in this paragraph shall be used to award a new contract that provides for the acquisition of any of the following major components unless such components are manufactured in the United States: auxiliary equipment, including pumps, for all shipboard services; propulsion system components (engines, reduction gears, and propellers); shipboard cranes; and spreaders for shipboard cranes: *Provided further*, That the exercise of an option in a contract awarded through the obligation of previously appropriated funds shall not be considered to be the award of a new contract: *Provided further*, That none of the funds provided in this paragraph shall be used to award a new contract for the construction, acquisition, or conversion of vessels, including procurement of critical, long lead time components and designs for vessels to be constructed or converted in the future: *Provided further*, That the Secretary of the military department responsible for such procurement may waive the restrictions in the first proviso on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes **].** (*Department of Defense Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 017-4557-0-4-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Construction and Conversion	226	17	15
0002 Operations, maintenance and lease	204	152	161
0004 Research and development	31	24	25
0005 Ready Reserve Forces	300	291	273
0799 Total direct obligations	761	484	474
0803 Strategic sealift O&M	621	.....	.....

NATIONAL DEFENSE SEALIFT FUND—Continued
Program and Financing—Continued

Identification code 017-4557-0-4-051	2014 actual	2015 est.	2016 est.
0900 Total new obligations	1,382	484	474
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	177	45	46
1021 Recoveries of prior year unpaid obligations	73		
1050 Unobligated balance (total)	250	45	46
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	597	485	474
1131 Unobligated balance of appropriations permanently reduced	-24		
1160 Appropriation, discretionary (total)	573	485	474
Spending authority from offsetting collections, discretionary:			
1700 Collected	656		
1701 Change in uncollected payments, Federal sources	-52		
1750 Spending auth from offsetting collections, disc (total)	604		
1900 Budget authority (total)	1,177	485	474
1930 Total budgetary resources available	1,427	530	520
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	45	46	46
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	806	648	595
3010 Obligations incurred, unexpired accounts	1,382	484	474
3020 Outlays (gross)	-1,467	-537	-470
3040 Recoveries of prior year unpaid obligations, unexpired	-73		
3050 Unpaid obligations, end of year	648	595	599
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-316	-264	-264
3070 Change in uncollected pymts, Fed sources, unexpired	52		
3090 Uncollected pymts, Fed sources, end of year	-264	-264	-264
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	490	384	331
3200 Obligated balance, end of year	384	331	335
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,177	485	474
Outlays, gross:			
4010 Outlays from new discretionary authority	948	194	190
4011 Outlays from discretionary balances	519	343	280
4020 Outlays, gross (total)	1,467	537	470
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-656		
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	52		
4070 Budget authority, net (discretionary)	573	485	474
4080 Outlays, net (discretionary)	811	537	470
4180 Budget authority, net (total)	573	485	474
4190 Outlays, net (total)	811	537	470

Object Classification (in millions of dollars)

Identification code 017-4557-0-4-051	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.1 Advisory and assistance services	13		
25.2 Other services from non-Federal sources	40		
25.3 Other goods and services from Federal sources	510	442	432
26.0 Supplies and materials	2		
31.0 Equipment	197	42	42
99.0 Direct obligations	762	484	474
Reimbursable obligations:			
25.3 Other goods and services from Federal sources	539		
26.0 Supplies and materials	6		
31.0 Equipment	75		
99.0 Reimbursable obligations	620		

99.9	Total new obligations	1,382	484	474
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DEFENSE WORKING CAPITAL FUNDS

For the Defense Working Capital Funds, **[\$1,649,468,000]** \$1,312,568,000.
(Department of Defense Appropriations Act, 2015.)

WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 097-493001-0-4-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Industrial Operations	150	225	
0004 Supply Management	79	14	50
0799 Total direct obligations	229	239	50
0801 Industrial operations	4,867	4,971	4,453
0804 Supply management	4,462	3,909	3,751
0809 Subtotal, Operations Programs	9,329	8,880	8,204
0811 Industrial	236	124	99
0814 Supply management	81	50	34
0819 Subtotal, Capital Programs	317	174	133
0899 Total reimbursable obligations	9,646	9,054	8,337
0900 Total new obligations	9,875	9,293	8,387
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,917	2,784	3,292
1001 Discretionary unobligated balance brought fwd, Oct 1	2,917		
1010 Unobligated balance transfer to other accts [097-9999]	-161		
1021 Recoveries of prior year unpaid obligations	1,075		
1025 Unobligated balance of contract authority withdrawn	-612		
1050 Unobligated balance (total)	3,219	2,784	3,292
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,914	1,742	1,312
1120 Appropriations transferred to other accts [097-9999]	-1,694	-1,503	-1,262
1160 Appropriation, discretionary (total)	220	239	50
Contract authority, mandatory:			
1600 Contract authority	4,789		
1640 Contract authority, mandatory (total)	4,789		
Spending authority from offsetting collections, discretionary:			
1700 Collected	8,542	9,562	8,456
1701 Change in uncollected payments, Federal sources	702		
1711 Spending authority from offsetting collections transferred from other accounts [097-9999]	20		
1750 Spending auth from offsetting collections, disc (total)	9,264	9,562	8,456
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	-4,833		
1850 Spending auth from offsetting collections, mand (total)	-4,833		
1900 Budget authority (total)	9,440	9,801	8,506
1930 Total budgetary resources available	12,659	12,585	11,798
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,784	3,292	3,411

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,529	7,143	6,658
3010 Obligations incurred, unexpired accounts	9,875	9,293	8,387
3020 Outlays (gross)	-8,186	-9,778	-8,779
3040 Recoveries of prior year unpaid obligations, unexpired	-1,075		
3050 Unpaid obligations, end of year	7,143	6,658	6,266
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6,314	-7,016	-7,016
3070 Change in uncollected pymts, Fed sources, unexpired	-702		
3090 Uncollected pymts, Fed sources, end of year	-7,016	-7,016	-7,016
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	215	127	-358
3200 Obligated balance, end of year	127	-358	-750

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	9,484	9,801	8,506
Outlays, gross:				
4010	Outlays from new discretionary authority	6,786	5,940	3,002
4011	Outlays from discretionary balances	1,400	3,838	5,777
4020	Outlays, gross (total)	8,186	9,778	8,779
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-7,164	-9,041	-8,109
4033	Non-Federal sources	-1,378	-521	-347
4040	Offsets against gross budget authority and outlays (total)	-8,542	-9,562	-8,456
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-702		
4070	Budget authority, net (discretionary)	240	239	50
4080	Outlays, net (discretionary)	-356	216	323
Mandatory:				
4090	Budget authority, gross	-44		
4180	Budget authority, net (total)	196	239	50
4190	Outlays, net (total)	-356	216	323
Memorandum (non-add) entries:				
5052	Obligated balance, SOY: Contract authority	1,732	1,075	1,075
5053	Obligated balance, EOY: Contract authority	1,075	1,075	1,075

The Army Working Capital Fund finances industrial and supply operations of the Army. The Fund finances operating and capital costs (excluding Military Construction) through receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The Fund uses cost accounting and business management techniques to provide DOD Managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 097-493001-0-4-051	2014 actual	2015 est.	2016 est.
26.0 Direct obligations: Supplies and materials	229	239	50
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,293	1,266	1,262
11.3 Other than full-time permanent	10	59	58
11.5 Other personnel compensation	155	147	112
11.8 Special personal services payments	3	3	3
11.9 Total personnel compensation	1,461	1,475	1,435
12.1 Civilian personnel benefits	475	455	454
13.0 Benefits for former personnel	16	4	3
21.0 Travel and transportation of persons	31	25	23
22.0 Transportation of things	65	123	113
23.1 Rental payments to GSA	14	14	14
23.2 Rental payments to others	5	5	5
23.3 Communications, utilities, and miscellaneous charges	73	69	68
24.0 Printing and reproduction	2	1	1
25.1 Advisory and assistance services	145	128	144
25.2 Other services from non-Federal sources	454	541	437
25.3 Purchases of goods and services from other Federal Agencies	323	236	216
25.3 Other goods and services from Federal sources	523	453	436
25.4 Operation and maintenance of facilities	121	280	106
25.7 Operation and maintenance of equipment	137	124	121
26.0 Supplies and materials	5,439	4,866	4,562
31.0 Equipment	362	255	199
99.0 Reimbursable obligations	9,646	9,054	8,337
99.9 Total new obligations	9,875	9,293	8,387

Employment Summary

Identification code 097-493001-0-4-051	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	22,160	22,309	21,985

WORKING CAPITAL FUND, NAVY

Program and Financing (in millions of dollars)

Identification code 097-493002-0-4-051		2014 actual	2015 est.	2016 est.
Obligations by program activity:				
0801	Supply management - Navy	7,375	6,029	6,391
0802	Supply Management - Marine Corps	107	113	110
0803	Depot maintenance - Aviation	1,961	2,086	2,096
0805	Depot maintenance - Marine Corps	455	596	576
0806	Base support	3,179	3,210	3,251
0807	Transportation	2,491	2,727	2,830
0808	Research and development activities	12,654	12,813	13,036
0809	Subtotal, Operations Programs	28,222	27,574	28,290
0820	Reimbursable program	4	5	5
0822	Depot maintenance - Aviation	54	36	47
0824	Depot maintenance - Marine Corps	6	6	6
0825	Base support	15	17	29
0826	Transportation	8	11	13
0827	Research and development activities	104	122	129
0829	Subtotal, Capital Programs	191	197	229
0900	Total new obligations	28,413	27,771	28,519
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3,635	3,265	2,767
1001	Discretionary unobligated balance brought fwd, Oct 1	3,635		
1010	Unobligated balance transfer to other accts [097-9999]	-442		
1021	Recoveries of prior year unpaid obligations	1,689		
1025	Unobligated balance of contract authority withdrawn	-1,166		
1050	Unobligated balance (total)	3,716	3,265	2,767
Budget authority:				
Contract authority, mandatory:				
1600	Contract authority	7,755		
1640	Contract authority, mandatory (total)	7,755		
Spending authority from offsetting collections, discretionary:				
1700	Collected	26,803	27,273	27,803
1701	Change in uncollected payments, Federal sources	-1,060		
1750	Spending auth from offsetting collections, disc (total)	25,743	27,273	27,803
Spending authority from offsetting collections, mandatory:				
1826	Spending authority from offsetting collections applied to liquidate contract authority	-5,536		
1850	Spending auth from offsetting collections, mand (total)	-5,536		
1900	Budget authority (total)	27,962	27,273	27,803
1930	Total budgetary resources available	31,678	30,538	30,570
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3,265	2,767	2,051
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	12,937	12,575	12,886
3010	Obligations incurred, unexpired accounts	28,413	27,771	28,519
3020	Outlays (gross)	-27,086	-27,460	-27,735
3040	Recoveries of prior year unpaid obligations, unexpired	-1,689		
3050	Unpaid obligations, end of year	12,575	12,886	13,670
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-13,814	-12,754	-12,754
3070	Change in uncollected pymts, Fed sources, unexpired	1,060		
3090	Uncollected pymts, Fed sources, end of year	-12,754	-12,754	-12,754
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-877	-179	132
3200	Obligated balance, end of year	-179	132	916
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	25,743	27,273	27,803
Outlays, gross:				
4010	Outlays from new discretionary authority	25,622	20,465	18,919
4011	Outlays from discretionary balances	1,464	6,995	8,816
4020	Outlays, gross (total)	27,086	27,460	27,735
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-26,594	-25,933	-26,431
4033	Non-Federal sources	-209	-1,340	-1,372
4040	Offsets against gross budget authority and outlays (total)	-26,803	-27,273	-27,803
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	1,060		
4080	Outlays, net (discretionary)	283	187	-68

WORKING CAPITAL FUND, NAVY—Continued
Program and Financing—Continued

Identification code 097-493002-0-4-051	2014 actual	2015 est.	2016 est.
Mandatory:			
4090 Budget authority, gross	2,219	.....	.....
4180 Budget authority, net (total)	2,219	.....	.....
4190 Outlays, net (total)	283	187	-68
Memorandum (non-add) entries:			
5052 Obligated balance, SOY: Contract authority	1,276	2,329	2,329
5053 Obligated balance, EOY: Contract authority	2,329	2,329	2,329

The Navy Working Capital Fund (NWCF) finances the operations of Navy industrial, logistical, and commercial and support-type activities. These activities include Marine Corps Depot Maintenance, Marine Corps Supply, Navy Supply, Fleet Readiness Centers (Aviation Depots), Research and Development, Military Sealift Command (MSC) and Base Operations. The NWCF finances operating and capital costs (excluding Military Construction) through the receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The Fund uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 097-493002-0-4-051	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	6,170	6,303	6,442
11.3 Other than full-time permanent	70	89	81
11.5 Other personnel compensation	560	530	544
11.8 Special personal services payments	111	111	112
11.9 Total personnel compensation	6,911	7,033	7,179
12.1 Civilian personnel benefits	2,010	2,067	2,148
13.0 Benefits for former personnel	10	5	4
21.0 Travel and transportation of persons	293	345	352
22.0 Transportation of things	181	196	201
23.1 Rental payments to GSA	60	69	70
23.2 Rental payments to others	364	330	347
23.3 Communications, utilities, and miscellaneous charges	1,384	1,418	1,476
24.0 Printing and reproduction	7	10	11
25.1 Advisory and assistance services	18	17	17
25.2 Other services from non-Federal sources	700	614	632
25.3 Purchases of goods and services from other Federal Agencies	420	386	393
25.3 Purchases of goods and services from other Federal Agencies	30	38	40
25.3 Purchases from revolving funds	832	845	844
25.4 Operation and maintenance of facilities including GOCOs	633	696	701
25.5 Research and development contracts	2,994	3,752	3,810
25.7 Contract operation and maintenance of equipment including ADP hard/software	1,183	1,266	1,255
26.0 Supplies and materials	9,599	7,789	8,100
31.0 Equipment	736	835	875
32.0 Land and structures	48	60	64
99.9 Total new obligations	28,413	27,771	28,519

Employment Summary

Identification code 097-493002-0-4-051	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	76,249	77,227	77,352

WORKING CAPITAL FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 097-493003-0-4-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Direct program activity	144	.....	.....
0801 Transportation	8,177	6,710	6,213
0802 CSAG supply	5,160	5,716	5,860

0803 Supply management	3,433	3,814	3,804
0804 CSAG maintenance	4,194	5,985	5,868
0809 Subtotal, Operations Programs	20,964	22,225	21,745
0810 CSAG maintenance	136	166	147
0811 Transportation	129	138	95
0812 CSAG supply	2	7	21
0819 Subtotal, Capital Programs	267	311	263
0899 Total reimbursable obligations	21,231	22,536	22,008
0900 Total new obligations	21,375	22,536	22,008

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,771	2,163	2,945
1010 Unobligated balance transfer to other accts [097-9999]	-1,647	.....	.....
1011 Unobligated balance transfer from other acct [097-9999]	1,441	.....	.....
1021 Recoveries of prior year unpaid obligations	24	.....	.....
1025 Unobligated balance of contract authority withdrawn	-24	.....	.....
1050 Unobligated balance (total)	1,565	2,163	2,945
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [097-9999]	150	67	63
1160 Appropriation, discretionary (total)	150	67	63
Contract authority, mandatory:			
1600 Contract authority	8,942	.....	.....
1640 Contract authority, mandatory (total)	8,942	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	21,599	23,251	22,565
1701 Change in uncollected payments, Federal sources	971	.....	.....
1750 Spending auth from offsetting collections, disc (total)	22,570	23,251	22,565
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	-9,689	.....	.....
1850 Spending auth from offsetting collections, mand (total)	-9,689	.....	.....
1900 Budget authority (total)	21,973	23,318	22,628
1930 Total budgetary resources available	23,538	25,481	25,573
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,163	2,945	3,565

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,661	8,539	8,577
3010 Obligations incurred, unexpired accounts	21,375	22,536	22,008
3020 Outlays (gross)	-21,473	-22,498	-24,801
3040 Recoveries of prior year unpaid obligations, unexpired	-24	.....	.....
3050 Unpaid obligations, end of year	8,539	8,577	5,784
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5,485	-6,456	-6,456
3070 Change in uncollected pymts, Fed sources, unexpired	-971	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-6,456	-6,456	-6,456
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,176	2,083	2,121
3200 Obligated balance, end of year	2,083	2,121	-672

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	22,720	23,318	22,628
Outlays, gross:			
4010 Outlays from new discretionary authority	20,015	17,498	16,981
4011 Outlays from discretionary balances	1,458	5,000	7,820
4020 Outlays, gross (total)	21,473	22,498	24,801
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-21,326	-22,460	-21,702
4033 Non-Federal sources	-273	-791	-863
4040 Offsets against gross budget authority and outlays (total)	-21,599	-23,251	-22,565
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-971	.....	.....
4070 Budget authority, net (discretionary)	150	67	63
4080 Outlays, net (discretionary)	-126	-753	2,236
Mandatory:			
4090 Budget authority, gross	-747	.....	.....
4180 Budget authority, net (total)	-597	67	63
4190 Outlays, net (total)	-126	-753	2,236

Memorandum (non-add) entries:

5052 Obligated balance, SOY: Contract authority	3,490	2,719	2,719
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5053 Obligated balance, EOY: Contract authority 2,719 2,719 2,719

The Air Force Working Capital Fund finances the operations of the Air Force and the United States Transportation Command's industrial, logistical, and commercial activities. Activities performed include depot maintenance, supply support, and the transport of cargo and personnel. The Fund finances operating and capital costs (excluding Military Construction) through receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The fund uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 097-493003-0-4-051	2014 actual	2015 est.	2016 est.
26.0 Direct obligations: Supplies and materials	144		
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,616	1,661	1,668
11.5 Other personnel compensation	193	163	159
11.8 Special personal services payments	61	60	60
11.9 Total personnel compensation	1,870	1,884	1,887
12.1 Civilian personnel benefits	826	869	861
13.0 Benefits for former personnel	2	1	1
21.0 Travel and transportation of persons	96	99	93
22.0 Transportation of things	3,998	3,023	2,800
23.2 Rental payments to others	10	11	11
23.3 Communications, utilities, and miscellaneous charges	161	193	177
24.0 Printing and reproduction	1	2	2
25.1 Advisory and assistance services	42	48	53
25.2 Other services from non-Federal sources	591	551	522
25.3 Purchases of goods and services from other Federal Agencies	17	15	15
25.3 Purchases from revolving funds	2,384	4,142	4,039
25.4 Operation and maintenance of facilities including GOCOs	156	179	191
25.7 Contract operation and maintenance of equipment including ADP hard/software	1,395	1,419	1,377
26.0 Supplies and materials	9,351	9,790	9,719
31.0 Equipment	331	310	260
99.0 Reimbursable obligations	21,231	22,536	22,008
99.9 Total new obligations	21,375	22,536	22,008

Employment Summary

Identification code 097-493003-0-4-051	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	29,536	29,745	28,848

WORKING CAPITAL FUND, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 097-493005-0-4-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0006 Energy Management	85		
0008 Supply Chain Management	93		
0799 Total direct obligations	178		
0803 Defense Automated Printing Service	298	316	357
0804 Defense Financial Operations	1,261	1,337	1,330
0805 Information services	6,068	7,070	7,608
0806 Energy management	19,158	14,218	13,583
0807 COMP services	919	1,078	1,068
0808 Supply chain management	24,187	21,835	21,854
0809 Subtotal, Operations Programs	51,891	45,854	45,800
0812 Defense Automated Printing Service		4	4
0813 Defense Financial Operations	24	33	25
0814 Information services	27	38	1
0816 COMP services	19	50	48
0817 Energy management	48	65	64
0818 Supply chain management	81	105	112
0819 Subtotal, Capital Programs	199	295	254
0899 Total reimbursable obligations	52,090	46,149	46,054

0900 Total new obligations 52,268 46,149 46,054

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	110	478	400
1001 Discretionary unobligated balance brought fwd, Oct 1	110		
1010 Unobligated balance transfer to other accts [097-9999]	-348		
1021 Recoveries of prior year unpaid obligations	5,439		
1025 Unobligated balance of contract authority withdrawn	-5,007		
1050 Unobligated balance (total)	194	478	400
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [097-9999]	178	130	45
1160 Appropriation, discretionary (total)	178	130	45
Contract authority, mandatory:			
1600 Contract authority	43,424		
1640 Contract authority, mandatory (total)	43,424		
Spending authority from offsetting collections, discretionary:			
1700 Collected	45,745	45,941	45,777
1701 Change in uncollected payments, Federal sources	-744		
1710 Spending authority from offsetting collections transferred to other accounts [097-9999]	-276		
1711 Spending authority from offsetting collections transferred from other accounts [097-9999]	255		
1750 Spending auth from offsetting collections, disc (total)	44,980	45,941	45,777
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	-36,030		
1850 Spending auth from offsetting collections, mand (total)	-36,030		
1900 Budget authority (total)	52,552	46,071	45,822
1930 Total budgetary resources available	52,746	46,549	46,222
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	478	400	168

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	25,962	26,189	26,195
3010 Obligations incurred, unexpired accounts	52,268	46,149	46,054
3020 Outlays (gross)	-46,602	-46,143	-46,138
3040 Recoveries of prior year unpaid obligations, unexpired	-5,439		
3050 Unpaid obligations, end of year	26,189	26,195	26,111
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-13,529	-12,785	-12,785
3070 Change in uncollected pymts, Fed sources, unexpired	744		
3090 Uncollected pymts, Fed sources, end of year	-12,785	-12,785	-12,785
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12,433	13,404	13,410
3200 Obligated balance, end of year	13,404	13,410	13,326

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	45,158	46,071	45,822
Outlays, gross:			
4010 Outlays from new discretionary authority	43,919	30,031	23,923
4011 Outlays from discretionary balances	2,683	16,112	22,215
4020 Outlays, gross (total)	46,602	46,143	46,138
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-45,112	-43,813	-43,547
4033 Non-Federal sources	-633	-2,128	-2,230
4040 Offsets against gross budget authority and outlays (total)	-45,745	-45,941	-45,777
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	744		
4070 Budget authority, net (discretionary)	157	130	45
4080 Outlays, net (discretionary)	857	202	361
Mandatory:			
4090 Budget authority, gross	7,394		
4180 Budget authority, net (total)	7,551	130	45
4190 Outlays, net (total)	857	202	361

Memorandum (non-add) entries:

5052 Obligated balance, SOY: Contract authority	9,860	12,247	12,247
5053 Obligated balance, EOY: Contract authority	12,247	12,247	12,247

The Defense-Wide Working Capital Fund finances the commercial and support-type operations of the Defense Logistics Agency, the Defense Finance and Accounting Service, and the Defense Information Systems Agency. The Fund supports activities such as the Department's finance and

WORKING CAPITAL FUND, DEFENSE-WIDE—Continued

accounting operations, information systems to include command and control systems and enterprise infrastructure, global acquisition and delivery of fuel, and document printing and distribution services. The Fund finances operating and capital expenses (excluding Military Construction) through the receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The Fund uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 097-493005-0-4-051	2014 actual	2015 est.	2016 est.
26.0 Direct obligations: Supplies and materials	178		
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,497	2,599	2,633
11.3 Other than full-time permanent	96	100	100
11.5 Other personnel compensation	148	188	187
11.8 Special personal services payments	67	67	68
11.9 Total personnel compensation	2,808	2,954	2,988
12.1 Civilian personnel benefits	852	887	903
13.0 Benefits for former personnel	13	16	16
21.0 Travel and transportation of persons	41	56	52
22.0 Transportation of things	572	885	900
23.1 Rental payments to GSA	32	53	53
23.2 Rental payments to others	110	103	135
23.3 Communications, utilities, and miscellaneous charges	2,060	2,091	2,083
24.0 Printing and reproduction	63	76	76
25.1 Advisory and assistance services	26	57	53
25.2 Other services from non-Federal sources	803	826	851
25.3 Purchases of goods and services from other Federal Agencies	1,036	1,457	1,344
25.3 Payments to foreign national indirect hire personnel	23	26	25
25.3 Purchases from revolving funds	545	843	869
25.4 Operation and maintenance of facilities including GOCOs	1,467	1,267	1,076
25.5 Research and development contracts	85	87	89
25.7 Contract operation and maintenance of equipment including ADP hard/software	3,184	4,040	4,477
26.0 Supplies and materials	37,410	29,183	11,874
31.0 Equipment	943	1,189	18,024
32.0 Land and structures	17	52	165
43.0 Interest and dividends		1	1
99.0 Reimbursable obligations	52,090	46,149	46,054
99.9 Total new obligations	52,268	46,149	46,054

Employment Summary

Identification code 097-493005-0-4-051	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	37,905	39,878	39,716

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY

Program and Financing (in millions of dollars)

Identification code 097-493004-0-4-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Commissary Operations	1,278	1,305	1,154
0801 Commissary resale stocks	5,679	6,035	5,581
0802 Commissary operations	21	160	259
0810 Capital program	1	16	10
0899 Total reimbursable obligations	5,701	6,211	5,850
0900 Total new obligations	6,979	7,516	7,004
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	128	213	131
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [097-9999]	1,366	1,305	1,154
1160 Appropriation, discretionary (total)	1,366	1,305	1,154

Contract authority, mandatory:			
1600 Contract authority	5,680		
1640 Contract authority, mandatory (total)	5,680		
Spending authority from offsetting collections, discretionary:			
1700 Collected	5,718	6,129	6,031
1750 Spending auth from offsetting collections, disc (total)	5,718	6,129	6,031
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	-5,700		
1850 Spending auth from offsetting collections, mand (total)	-5,700		
1900 Budget authority (total)	7,064	7,434	7,185
1930 Total budgetary resources available	7,192	7,647	7,316
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	213	131	312

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	600	621	923
3010 Obligations incurred, unexpired accounts	6,979	7,516	7,004
3020 Outlays (gross)	-6,958	-7,214	-7,444
3050 Unpaid obligations, end of year	621	923	483
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	598	619	921
3200 Obligated balance, end of year	619	921	481

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	7,084	7,434	7,185
Outlays, gross:			
4010 Outlays from new discretionary authority	6,574	6,748	6,650
4011 Outlays from discretionary balances	384	466	794
4020 Outlays, gross (total)	6,958	7,214	7,444
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-6	-7	-7
4033 Non-Federal sources	-5,712	-6,122	-6,024
4040 Offsets against gross budget authority and outlays (total)	-5,718	-6,129	-6,031
Budget authority, net (discretionary)	1,366	1,305	1,154
4080 Outlays, net (discretionary)	1,240	1,085	1,413
Mandatory:			
4090 Budget authority, gross	-20		
4180 Budget authority, net (total)	1,346	1,305	1,154
4190 Outlays, net (total)	1,240	1,085	1,413

Memorandum (non-add) entries:

5052 Obligated balance, SOY: Contract authority	384	363	363
5053 Obligated balance, EOY: Contract authority	363	363	363

The Defense Commissary Agency Working Capital Fund finances the cost of Commissary Operations and Resale Stocks activities. Commissary Operations pays the operating costs of 241 commissaries worldwide, agency and region headquarters, and support services. Costs include civilian pay, transportation of commissary goods overseas, rewarehousing, shelf stocking, janitorial services in each commissary, and base support as a tenant organization. Resale Stocks pays for the purchase of inventory for resale to commissary patrons.

Object Classification (in millions of dollars)

Identification code 097-493004-0-4-051	2014 actual	2015 est.	2016 est.
23.2 Direct obligations: Rental payments to others	1,278	1,305	1,154
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	326	327	343
11.3 Other than full-time permanent	184	185	194
11.5 Other personnel compensation	40	40	42
11.9 Total personnel compensation	550	552	579
12.1 Civilian personnel benefits	160	174	183
13.0 Benefits for former personnel	2	2	2
21.0 Travel and transportation of persons	4	9	8
22.0 Transportation of things	154	167	172
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	76	82	76

25.2	Other services from non-Federal sources	40	34	41
25.3	Other goods and services from Federal sources	28	31	30
25.3	Payments to foreign national indirect hire personnel	52	64	58
25.3	Purchases from revolving funds	31	38	38
25.4	Operation and maintenance of facilities	145	168	149
25.7	Operation and maintenance of equipment	6	25	14
26.0	Supplies and materials	4,449	4,847	4,488
31.0	Equipment	3	17	11
99.0	Reimbursable obligations	5,701	6,211	5,850
99.9	Total new obligations	6,979	7,516	7,004

Employment Summary

Identification code 097-493004-0-4-051	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	13,310	12,995	13,013

BUILDINGS MAINTENANCE FUND**Program and Financing** (in millions of dollars)

Identification code 097-4931-0-4-051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 Operation and maintenance	328	336	335
0802 Pentagon Force Protection Agency	50	56	57
0900 Total new obligations	378	392	392

Budgetary resources:
Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	37	50	50
1021	Recoveries of prior year unpaid obligations	3		
1050	Unobligated balance (total)	40	50	50
Budget authority:				
	Spending authority from offsetting collections, mandatory:			
1800	Collected	338	392	392
1801	Change in uncollected payments, Federal sources	50		
1850	Spending auth from offsetting collections, mand (total)	388	392	392
1900	Budget authority (total)	388	392	392
1930	Total budgetary resources available	428	442	442
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	50	50	50

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	119	120	138
3010	Obligations incurred, unexpired accounts	378	392	392
3020	Outlays (gross)	-374	-374	-389
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3050	Unpaid obligations, end of year	120	138	141
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-83	-133	-133
3070	Change in uncollected pymts, Fed sources, unexpired	-50		
3090	Uncollected pymts, Fed sources, end of year	-133	-133	-133
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	36	-13	5
3200	Obligated balance, end of year	-13	5	8

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	388	392	392
Outlays, gross:				
4100	Outlays from new mandatory authority	85	298	282
4101	Outlays from mandatory balances	289	76	107
4110	Outlays, gross (total)	374	374	389
Offsets against gross budget authority and outlays:				
	Offsetting collections (collected) from:			
4120	Federal sources	-338	-392	-392
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	-50		
4170	Outlays, net (mandatory)	36	-18	-3
4190	Outlays, net (total)	36	-18	-3

The Buildings Maintenance Fund was established in accordance with direction from Congress in the 1994 Appropriations Conference Report for the General Services Administration and operates under the authority

provided in 10 U.S.C. 2208. It provides for operation and maintenance of three federally owned and 15 leased facilities occupied by DOD in the Washington Metropolitan area.

Object Classification (in millions of dollars)

Identification code 097-4931-0-4-051	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	21	21
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	19	22	22
12.1 Civilian personnel benefits	6	6	6
21.0 Travel and transportation of persons	4		
22.0 Transportation of things		4	4
23.1 Rental payments to GSA	253	259	257
23.3 Communications, utilities, and miscellaneous charges	10	10	7
25.1 Advisory and assistance services	6	10	12
25.2 Other services from non-Federal sources	26	24	27
25.4 Operation and maintenance of facilities	32	34	34
25.7 Operation and maintenance of equipment	20	20	20
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	2	2
99.9 Total new obligations	378	392	392

Employment Summary

Identification code 097-4931-0-4-051	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	203	234	231

ALLOWANCES**Federal Funds**

DEPARTMENT OF DEFENSE CLOSED ACCOUNTS

Program and Financing (in millions of dollars)

Identification code 097-3999-0-1-051	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1020 Adjustment of unobligated bal brought forward, Oct 1	-42		
1026 Adjustment for DoD closed accounts	42		
Change in obligated balance:			
Unpaid obligations:			
3001 Adjustments to unpaid obligations, brought forward, Oct 1	42		
3020 Outlays (gross)	-42		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	42		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	42		
4190 Outlays, net (total)	42		

TRUST FUNDS**Trust Funds**

VOLUNTARY SEPARATION INCENTIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8335-0-7-051	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	264	218	177
Receipts:			
0240 Payment to Voluntary Separation Incentive Fund	52	46	49
0241 Earnings on Investments	1	5	4
0299 Total receipts and collections	53	51	53
0400 Total: Balances and collections	317	269	230

VOLUNTARY SEPARATION INCENTIVE FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 097–8335–0–7–051	2014 actual	2015 est.	2016 est.
Appropriations:			
0500 Voluntary Separation Incentive Fund	–53	–51	–53
0501 Voluntary Separation Incentive Fund	–46	–41	–29
0599 Total appropriations	–99	–92	–82
0799 Balance, end of year	218	177	148

Program and Financing (in millions of dollars)

Identification code 097–8335–0–7–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0010 Voluntary Separation Incentive Fund (Direct)	99	92	82
0900 Total new obligations (object class 41.0)	99	92	82

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	53	51	53
1203 Appropriation (previously unavailable)	46	41	29
1260 Appropriations, mandatory (total)	99	92	82
1930 Total budgetary resources available	99	92	82

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	.....
3010 Obligations incurred, unexpired accounts	99	92	82
3020 Outlays (gross)	–99	–96	–82
3050 Unpaid obligations, end of year	4	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	.....
3200 Obligated balance, end of year	4	.....	.....

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	99	92	82
Outlays, gross:			
4100 Outlays from new mandatory authority	95	92	82
4101 Outlays from mandatory balances	4	4	.....
4110 Outlays, gross (total)	99	96	82
4180 Budget authority, net (total)	99	92	82
4190 Outlays, net (total)	99	96	82

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	269	222	182
5001 Total investments, EOY: Federal securities: Par value	222	182	152

Section 662 of the National Defense Authorization Act for 1992 and 1993, Public Law 102–190, established the Voluntary Separation Incentive (VSI) Fund to more effectively manage and account for the costs of the Voluntary Separation Incentive program. The VSI program provides annual payments to former active-duty servicemembers who voluntarily left service after serving more than six but less than 20 years. For all members who left service after December 31, 1992, the Department of Defense was required to deposit the total present value of their future VSI benefits into the VSI fund by the time authority to approve VSI benefits ended on December 31, 2001. DOD was also required to cover the unfunded benefits of former members who separated before January 1, 1993 through yearly, actuarially-determined Government contributions from the DOD military personnel appropriations. Permanent authority to make these payments is contained in section 8044 of the 1997 Defense Appropriations Act. The fund also receives interest on its investments.

HOST NATION SUPPORT FUND FOR RELOCATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8337–0–7–051	2014 actual	2015 est.	2016 est.
0100 Balance, start of year		1	11
Receipts:			
0200 Contributions, Host National Support for U.S. Relocation Activities	92	117	118
0201 Contributions from Japan, Support for U.S. Relocation to Guam Activities	10	186	8
0240 Earnings on Investments, Support for U.S. Relocation to Guam Activities	6	10	9
0299 Total receipts and collections	108	313	135
0400 Total: Balances and collections	108	314	146
Appropriations:			
0500 Host Nation Support Fund for Relocation	–107	–303	–127
0799 Balance, end of year	1	11	19

Program and Financing (in millions of dollars)

Identification code 097–8337–0–7–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0010 Concept Obligations Undistributed	102	611	247
0900 Total new obligations (object class 41.0)	102	611	247

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	846	851	543
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	107	303	127
1260 Appropriations, mandatory (total)	107	303	127
Spending authority from offsetting collections, mandatory:			
1800 Collected	7	19	19
1801 Change in uncollected payments, Federal sources	–7	–19	–19
1900 Budget authority (total)	107	303	127
1930 Total budgetary resources available	953	1,154	670
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	851	543	423

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	82	58	158
3010 Obligations incurred, unexpired accounts	102	611	247
3020 Outlays (gross)	–126	–511	–345
3050 Unpaid obligations, end of year	58	158	60
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–49	–42	–23
3070 Change in uncollected pymts, Fed sources, unexpired	7	19	19
3090 Uncollected pymts, Fed sources, end of year	–42	–23	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	16	135
3200 Obligated balance, end of year	16	135	56

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	107	303	127
Outlays, gross:			
4100 Outlays from new mandatory authority	96	303	119
4101 Outlays from mandatory balances	30	208	226
4110 Outlays, gross (total)	126	511	345
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	.....	–19	–19
4123 Non-Federal sources	–7	.....	.....
4130 Offsets against gross budget authority and outlays (total)	–7	–19	–19
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	7	19	19
4160 Budget authority, net (mandatory)	107	303	127
4170 Outlays, net (mandatory)	119	492	326
4180 Budget authority, net (total)	107	303	127
4190 Outlays, net (total)	119	492	326

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	879	857	651
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5001 Total investments, EOY: Federal securities: Par value 857 651 445

Section 2350k of U.S.C. Title 10 established a trust fund for cash contributions from any nation in support of relocation of elements of the Armed Forces from or to any location within that nation. The Host Nation Support for Relocation account is financed through these cash contributions and interest accrued on the cash balances. Funds may be used to defray costs incurred in connection with the relocation for which the contribution was made.

DEPARTMENT OF DEFENSE GENERAL GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8163–0–7–051	2014 actual	2015 est.	2016 est.
0100 Balance, start of year			7
Receipts:			
0220 Contributions, Department of Defense General Gift Fund Deposits, Department		7	7
0400 Total: Balances and collections		7	14
0799 Balance, end of year		7	14

Program and Financing (in millions of dollars)

Identification code 097–8163–0–7–051	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	7
1930 Total budgetary resources available	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	7	6	6
5001 Total investments, EOY: Federal securities: Par value	6	6	6

OTHER DOD TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 021–9971–0–7–051	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	3		
Receipts:			
0220 Deposits, Other DOD Trust Funds	38	5	5
0240 Interest, Other DOD Trust Funds		1	1
0241 Profits from Sale of Ships' Shores, Other DOD Trust Funds	10	20	20
0299 Total receipts and collections	48	26	26
0400 Total: Balances and collections	51	26	26
Appropriations:			
0500 Other DOD Trust Funds	–48	–26	–25
0501 Other DOD Trust Funds	–4	–1	–1
0502 Other DOD Trust Funds	1	1	
0599 Total appropriations	–51	–26	–26
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 021–9971–0–7–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0010 Other DoD trust funds	49	26	28
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	40	42	42
1050 Unobligated balance (total)	40	42	42
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	48	26	25
1203 Appropriation (previously unavailable)	4	1	1

1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	–1	
1260	Appropriations, mandatory (total)	51	26	26
1900	Budget authority (total)	51	26	26
1930	Total budgetary resources available	91	68	68
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	42	42	40

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	19	28	8
3010	Obligations incurred, unexpired accounts	49	26	28
3020	Outlays (gross)	–40	–46	–33
3050	Unpaid obligations, end of year	28	8	3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	19	28	8
3200	Obligated balance, end of year	28	8	3

Budget authority and outlays, net:

	Mandatory:			
4090	Budget authority, gross	51	26	26
	Outlays, gross:			
4100	Outlays from new mandatory authority	11	26	25
4101	Outlays from mandatory balances	29	20	8
4110	Outlays, gross (total)	40	46	33
4180	Budget authority, net (total)	51	26	26
4190	Outlays, net (total)	40	46	33

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	12	7	7
5001	Total investments, EOY: Federal securities: Par value	7	7	7

This fund includes gifts and bequests limited to specific purposes by the donors. In addition, it accounts for gifts and bequests, not limited to specific use by the donors, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

Object Classification (in millions of dollars)

Identification code 021–9971–0–7–051	2014 actual	2015 est.	2016 est.
	Direct obligations:		
25.2	Other services from non-Federal sources		2
25.3	Other goods and services from Federal sources		7
26.0	Supplies and materials	10	6
31.0	Equipment	11	2
41.0	Grants, subsidies, and contributions	28	18
99.9	Total new obligations	49	26

NATIONAL SECURITY EDUCATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8168–0–7–051	2014 actual	2015 est.	2016 est.
0100	Balance, start of year	1	1
0799	Balance, end of year	1	1

Program and Financing (in millions of dollars)

Identification code 097–8168–0–7–051	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	4	4
1050	Unobligated balance (total)	4	4
1930	Total budgetary resources available	4	4
	Memorandum (non-add) entries:		
1941	Unexpired unobligated balance, end of year	4	4
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	5	5

NATIONAL SECURITY EDUCATION TRUST FUND—Continued
Program and Financing—Continued

Identification code 097–8168–0–7–051	2014 actual	2015 est.	2016 est.
5001 Total investments, EOY: Federal securities: Par value	5	5	1

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8165–0–7–051	2014 actual	2015 est.	2016 est.
0100 Balance, start of year			
Receipts:			
0240 Foreign National Employees Separation Pay Trust Fund	82	44	44
0400 Total: Balances and collections	82	44	44
Appropriations:			
0500 Foreign National Employees Separation Pay	–82	–44	–44
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 097–8165–0–7–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0010 Foreign National Employees Separation Pay (Direct)	104	44	44
0900 Total new obligations (object class 13.0)	104	44	44

Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	93	71	71
Budget authority:			
1201 Appropriations, mandatory:			
Appropriation (special or trust fund)	82	44	44
1260 Appropriations, mandatory (total)	82	44	44
1900 Budget authority (total)	82	44	44
1930 Total budgetary resources available	175	115	115
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	71	71	71

Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	493	557	457
3010 Obligations incurred, unexpired accounts	104	44	44
3020 Outlays (gross)	–40	–144	–144
3050 Unpaid obligations, end of year	557	457	357
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	493	557	457
3200 Obligated balance, end of year	557	457	357

Budget authority and outlays, net:

Mandatory:

4090 Budget authority, gross	82	44	44
Outlays, gross:			
4100 Outlays from new mandatory authority	40	44	44
4101 Outlays from mandatory balances		100	100
4110 Outlays, gross (total)	40	144	144
4180 Budget authority, net (total)	82	44	44
4190 Outlays, net (total)	40	144	144

This account funds separation payments for former Department of Defense employees who are not United States citizens and who worked outside the United States. The payments are determined according to the applicable labor laws of the various countries.

SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

Program and Financing (in millions of dollars)

Identification code 097–8164–0–8–051	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 Surcharge Collections, Sales of Commissary Stores, Defense (Reimbursable)	265	303	339

Budgetary resources:

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	42	65	71
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	289	313	292
1802 Offsetting collections (previously unavailable)	20	21	25
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–21	–25	
1850 Spending auth from offsetting collections, mand (total)	288	309	317
1900 Budget authority (total)	288	309	317
1930 Total budgetary resources available	330	374	388
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	65	71	49

Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	325	305	285
3010 Obligations incurred, unexpired accounts	265	303	339
3020 Outlays (gross)	–285	–323	–304
3050 Unpaid obligations, end of year	305	285	320
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	325	305	285
3200 Obligated balance, end of year	305	285	320

Budget authority and outlays, net:

Mandatory:

4090 Budget authority, gross	288	309	317
Outlays, gross:			
4100 Outlays from new mandatory authority	245	170	145
4101 Outlays from mandatory balances	40	153	159
4110 Outlays, gross (total)	285	323	304
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–289	–313	–292
4180 Budget authority, net (total)	–1	–4	25
4190 Outlays, net (total)	–4	10	12

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	20	21	25
5092 Unexpired unavailable balance, EOY: Offsetting collections	21	25	

This fund was established in 1992 as a result of the consolidation of Defense Commissaries. The trust fund pays commissary costs to acquire (including leases), construct, convert, expand, improve, repair, maintain, and equip the physical infrastructure of commissary stores and central processing facilities of the Defense Commissary system. Surcharge funds are also utilized for real property, environmental evaluation, and construction costs including costs for surveys, administration, overhead, planning, and design. Title 10 of the United States Code prescribes costs which may be financed by the trust fund.

Object Classification (in millions of dollars)

Identification code 097–8164–0–8–051	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges	2	4	4
25.4 Operation and maintenance of facilities	68	105	157
25.7 Operation and maintenance of equipment	51	75	101
31.0 Equipment	86	80	71
32.0 Land and structures	58	39	6
99.9 Total new obligations	265	303	339

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2014 actual	2015 est.	2016 est.
Offsetting receipts from the public:			
017-143517 General Fund Proprietary Interest Receipts, not Otherwise Classified, Navy		1	1
017-321017 General Fund Proprietary Receipts, not Otherwise Classified, Navy	74	82	82
017-304117 Recoveries under the Foreign Military Sales Program, Navy	32	156	156
017-301900 Recoveries for Government Property Lost or Damaged	36	12	12
017-184000 Rent of Equipment and Other Personal Property		1	1
017-246200 Deposits for Survivor Annuity Benefits	18	21	21
021-304121 Recoveries under the Foreign Military Sales Program, Army	11	22	22
021-321021 General Fund Proprietary Receipts, not Otherwise Classified, Army	298	68	68
057-304157 Recoveries under the Foreign Military Sales Program, Air Force	14	41	41
057-321057 General Fund Proprietary Receipts, not Otherwise Classified, Air Force	108	97	97
097-276130 Family Housing Improvement Fund, Downward Reestimates of Subsidies	97	74	
097-265197 Sale of Scrap and Salvage Materials		1	1
097-304197 Recoveries under the Foreign Military Sales Program, Defense Agencies	8	5	5
097-223600 Sale of Certain Materials in National Defense Stockpile	85	82	78
097-321097 General Fund Proprietary Receipts, not Otherwise Classified, Defense Agencies	183	87	87
General Fund Offsetting receipts from the public	964	750	672
Intragovernmental payments:			
017-388517 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Navy	111	45	45
021-388521 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Army	107		
057-388557 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Air Force	31		
097-388597 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Defense Agencies	-255		
General Fund Intragovernmental payments	-6	45	45

ADMINISTRATIVE PROVISIONS

SEC. 101. None of the funds made available in this title shall be expended for payments under a cost-plus-a-fixed-fee contract for construction, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 102. Funds made available in this title for construction shall be available for hire of passenger motor vehicles.

SEC. 103. Funds made available in this title for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 104. None of the funds made available in this title may be used to begin construction of new bases in the United States for which specific appropriations have not been made.

SEC. 105. None of the funds made available in this title shall be used for purchase of land or land easements in excess of 100 percent of the value as determined by the Army Corps of Engineers or the Naval Facilities Engineering Command, except: (1) where there is a determination of value by a Federal court; (2) purchases negotiated by the Attorney General or the designee of the Attorney General; (3) where the estimated value is less than \$25,000; or (4) as otherwise determined by the Secretary of Defense to be in the public interest.

SEC. 106. None of the funds made available in this title shall be used to: (1) acquire land; (2) provide for site preparation; or (3) install utilities for any family housing, except housing for which funds have been made available in annual Acts making appropriations for military construction.

SEC. 107. None of the funds made available in this title for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 108. None of the funds made available in this title may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

SEC. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

SEC. 110. None of the funds made available in this title may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 111. None of the funds made available in this title may be obligated for architect and engineer contracts estimated by the Government to exceed \$500,000 for projects to be accomplished in Japan, in any North Atlantic Treaty Organization member country, or in countries bordering the Arabian Gulf, unless such contracts are awarded to United States firms or United States firms in joint venture with host nation firms.

SEC. 112. None of the funds made available in this title for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in countries bordering the Arabian Gulf, may be used to award any contract estimated by the Government to exceed \$1,000,000 to a foreign contractor: *Provided*, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 percent: *Provided further*, That this section shall not apply to contract awards for military construction on Kwajalein Atoll for which the lowest responsive and responsible bid is submitted by a Marshallese contractor.

SEC. 113. The Secretary of Defense shall inform the appropriate committees of both Houses of Congress, including the Committees on Appropriations, of plans and scope of any proposed military exercise involving United States personnel 30 days prior to its occurring, if amounts expended for construction, either temporary or permanent, are anticipated to exceed \$100,000.

SEC. 114. Not more than 20 percent of the funds made available in this title which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year.

SEC. 115. Funds appropriated to the Department of Defense for construction in prior years shall be available for construction authorized for each such military department by the authorizations enacted into law during the current session of Congress.

SEC. 116. For military construction or family housing projects that are being completed with funds otherwise expired or lapsed for obligation, expired or lapsed funds may be used to pay the cost of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

SEC. 117. Notwithstanding any other provision of law, any funds made available to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were made available, if the funds obligated for such project: (1) are obligated from funds available for military construction projects; and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law.

(INCLUDING TRANSFER OF FUNDS)

SEC. 118. In addition to any other transfer authority available to the Department of Defense, proceeds deposited to the Department of Defense Base Closure Account established by section 207(a)(1) of the Defense Authorization Amendments and Base Closure and Realignment Act (10 U.S.C. 2687 note) pursuant to section 207(a)(2)(C) of such Act, may be transferred to the account established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), to be merged with, and to be available for the same purposes and the same time period as that account.

(INCLUDING TRANSFER OF FUNDS)

SEC. 119. Subject to 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, such additional amounts as may be determined by the Secretary of Defense may be transferred to: (1) the Department of Defense Family Housing Improvement Fund from amounts appropriated for construction in "Family Housing" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund; or (2) the Department of Defense Military Unaccompanied Housing Improvement Fund from amounts appropriated for construction of military unaccompanied housing in "Military Construction" accounts, to be merged with and to be available for the same purposes and for the

same period of time as amounts appropriated directly to the Fund: *Provided*, That appropriations made available to the Funds shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of subchapter IV of chapter 169 of title 10, United States Code, pertaining to alternative means of acquiring and improving military family housing, military unaccompanied housing, and supporting facilities: *Provided further*, That the transfer authority in this provision shall also be applicable to amounts appropriated for construction in "Family Housing" accounts in section 2002 of Public Law 112–10.

(INCLUDING TRANSFER OF FUNDS)

SEC. [120] 116. In addition to any other transfer authority available to the Department of Defense, amounts may be transferred from the Department of Defense Base Closure Account to the fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) to pay for expenses associated with the Homeowners Assistance Program incurred under 42 U.S.C. 3374(a)(1)(A). Any amounts transferred shall be merged with and be available for the same purposes and for the same time period as the fund to which transferred.

SEC. [121] 117. Notwithstanding any other provision of law, funds made available in this title for operation and maintenance of family housing shall be the exclusive source of funds for repair and maintenance of all family housing units, including general or flag officer quarters: *Provided*, That not more than \$35,000 per unit may be spent annually for the maintenance and repair of any general or flag officer quarters without 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, except that an after-the-fact notification shall be submitted if the limitation is exceeded solely due to costs associated with environmental remediation that could not be reasonably anticipated at the time of the budget submission: *Provided further*, That the Under Secretary of Defense (Comptroller) is to report annually to the Committees on Appropriations of both Houses of Congress all operation and maintenance expenditures for each individual general or flag officer quarters for the prior fiscal year.

SEC. [122] 118. Amounts contained in the Ford Island Improvement Account established by subsection (h) of section 2814 of title 10, United States Code, are appropriated and shall be available until expended for the purposes specified in subsection (i)(1) of such section or until transferred pursuant to subsection (i)(3) of such section.

(INCLUDING TRANSFER OF FUNDS)

SEC. [123] 119. During the 5-year period after appropriations available in this Act to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation "Foreign Currency Fluctuations, Construction, Defense", to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred.

[SEC. 124. (a) Except as provided in subsection (b), none of the funds made available in this Act may be used by the Secretary of the Army to relocate a unit in the Army that—

(1) performs a testing mission or function that is not performed by any other unit in the Army and is specifically stipulated in title 10, United States Code; and

(2) is located at a military installation at which the total number of civilian employees of the Department of the Army and Army contractor personnel employed exceeds 10 percent of the total number of members of the regular and reserve components of the Army assigned to the installation.

(b) EXCEPTION.—Subsection (a) shall not apply if the Secretary of the Army certifies to the congressional defense committees that in proposing the relocation of the unit of the Army, the Secretary complied with Army Regulation 5–10 relating to the policy, procedures, and responsibilities for Army stationing actions.]

[SEC. 125. Amounts appropriated or otherwise made available in an account funded under the headings in this title may be transferred among projects and activities within the account in accordance with the reprogramming guidelines for military construction and family housing construction contained in Department of Defense Financial Management Regulation 7000.14-R, Volume 3, Chapter 7, of February 2009, as in effect on the date of enactment of this Act.]

[SEC. 126. None of the funds made available in this title may be obligated or expended for planning and design and construction of projects at Arlington National Cemetery.]

[SEC. 127. For an additional amount for "Military Construction, Navy and Marine Corps", "Military Construction, Air Force", "Military Construction, Army Reserve", and "Military Construction, Navy Reserve", \$125,000,000, to remain available until

September 30, 2018: *Provided*, That notwithstanding any other provision of law, such funds may be obligated and expended to carry out construction of projects, excluding in Europe, as authorized in division B of Public Law 113–66: *Provided further*, That not later than 30 days after enactment of this Act, the Secretary of Defense shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for funds provided under this heading.]

[SEC. 128. For an additional amount for "Military Construction, Army", \$61,000,000; "Military Construction, Army National Guard", \$5,000,000; and "Military Construction, Army Reserve", \$51,000,000, to remain available until September 30, 2019: *Provided*, That notwithstanding any other provision of law, such funds may only be obligated to carry out construction of certain projects as authorized in division B of an Act authorizing appropriations for fiscal year 2015 for military activities of the Department of Defense (relating to Military Construction Authorizations): *Provided further*, That not later than 30 days after enactment of this Act, the Secretary of the Army shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for funds provided under this heading.]

[(RESCISSION OF FUNDS)]

[SEC. 129. Of the unobligated balances available for "Military Construction, Army", from prior appropriations Acts (other than appropriations designated by law as being for contingency operations directly related to the global war on terrorism or as an emergency requirement), \$49,533,000 are hereby rescinded.]

[(RESCISSION OF FUNDS)]

[SEC. 130. Of the unobligated balances available for "Military Construction, Navy and Marine Corps", from prior appropriations Acts (other than appropriations designated by law as for being for contingency operations directly related to the global war on terrorism or as an emergency requirement), \$25,522,000 are hereby rescinded.]

[(RESCISSION OF FUNDS)]

[SEC. 131. Of the unobligated balances available for "Military Construction, Air Force", from prior appropriations Acts (other than appropriations designated by law as for being for contingency operations directly related to the global war on terrorism or as an emergency requirement), \$41,392,000 are hereby rescinded.]

[(RESCISSION OF FUNDS)]

[SEC. 132. Of the unobligated balances available for "NATO Security Investment Program", from prior appropriations Acts (other than appropriations designated by law as being for contingency operations directly related to the global war on terrorism or as an emergency requirement), \$25,000,000 are hereby rescinded.]

[(RESCISSION OF FUNDS)]

[SEC. 133. Of the unobligated balances made available in prior appropriation Acts for the fund established in section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) (other than appropriations designated by law as being for contingency operations directly related to the global war on terrorism or as an emergency requirement), \$63,800,000 are hereby rescinded.]

SEC. [134] 120. For the purposes of this Act, the term "congressional defense committees" means the Committees on Armed Services of the House of Representatives and the Senate, the Subcommittee on Military Construction and Veterans Affairs of the Committee on Appropriations of the Senate, and the Subcommittee on Military Construction and Veterans Affairs of the Committee on Appropriations of the House of Representatives.

[SEC. 135. None of the funds made available by this Act may be used for the closure or abandonment of any facility located at Lajes Field, Azores, Portugal.]

SEC. 121. *During any fiscal year for which an act authorizing military construction projects for that fiscal year has been enacted but appropriations for that fiscal year have been provided under a continuing appropriations resolution, notwithstanding any new start restrictions contained in the continuing resolution, appropriations available for military construction, including those provided under the authority of the continuing resolution, may be used for projects authorized in the military construction authorization act for that fiscal year, with the approval of the Office of Management and Budget: Provided, That, before using the authority provided by this section, the Secretary of Defense or the Secretary of the military department concerned shall provide notice to the Committees on Appropriations of both Houses of Congress not less than 30 days prior to such use, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code: Provided further, That the use of the authority of this section shall not result in the cancellation of any previously authorized military construction project. (Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.)*

TITLE VIII—GENERAL PROVISIONS

[SEC. 8001. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.]

SEC. [8002]8001. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: *Provided*, That salary increases granted to direct and indirect hire foreign national employees of the Department of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: *Provided further*, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of State under the Foreign Service Act of 1980: *Provided further*, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.

SEC. [8003]8002. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

[SEC. 8004. No more than 20 percent of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of reserve components or summer camp training of the Reserve Officers' Training Corps.]

(TRANSFER OF FUNDS)

SEC. [8005]8003. Upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed **[\$4,500,000,000] \$5,000,000,000** of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided*, That [such authority to transfer may not be used unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by the Congress: *Provided further*, That] the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: *Provided further*, That [no part of the funds in this Act shall be available to prepare or present a request to the Committees on Appropriations for reprogramming of funds, unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which reprogramming is requested has been denied by the Congress: *Provided further*, That a request for multiple reprogrammings of funds using authority provided in this section shall be made prior to June 30, 2015: *Provided further*, That] transfers among military personnel appropriations shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under this section.

[SEC. 8006. (a) With regard to the list of specific programs, projects, and activities (and the dollar amounts and adjustments to budget activities corresponding to such programs, projects, and activities) contained in the tables titled "Explanation of Project Level Adjustments" in the explanatory statement regarding this Act, the obligation and expenditure of amounts appropriated or otherwise made available in this Act for those programs, projects, and activities for which the amounts appropriated exceed the amounts requested are hereby required by law to be carried out in the manner provided by such tables to the same extent as if the tables were included in the text of this Act.

(b) Amounts specified in the referenced tables described in subsection (a) shall not be treated as subdivisions of appropriations for purposes of section 8005 of this Act: *Provided*, That section 8005 shall apply when transfers of the amounts described in subsection (a) occur between appropriation accounts.]

[SEC. 8007. (a) Not later than 60 days after enactment of this Act, the Department of Defense shall submit a report to the congressional defense committees to establish the baseline for application of reprogramming and transfer authorities for fiscal year 2015: *Provided*, That the report shall include—

- (1) a table for each appropriation with a separate column to display the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;
- (2) a delineation in the table for each appropriation both by budget activity and program, project, and activity as detailed in the Budget Appendix; and
- (3) an identification of items of special congressional interest.

(b) Notwithstanding section 8005 of this Act, none of the funds provided in this Act shall be available for reprogramming or transfer until the report identified in subsection (a) is submitted to the congressional defense committees, unless the Secretary of Defense certifies in writing to the congressional defense committees that such reprogramming or transfer is necessary as an emergency requirement.]

(TRANSFER OF FUNDS)

SEC. [8008]8004. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: *Provided*, That transfers may be made between such funds: *Provided further*, That transfers may be made between working capital funds and the "Foreign Currency Fluctuations, Defense" appropriation and the "Operation and Maintenance" appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer. Except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

[SEC. 8009. Funds appropriated by this Act may not be used to initiate a special access program without prior notification 30 calendar days in advance to the congressional defense committees.]

[SEC. 8010. None of the funds provided in this Act shall be available to initiate: (1) a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any one year of the contract or that includes an unfunded contingent liability in excess of \$20,000,000; or (2) a contract for advance procurement leading to a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any one year, unless the congressional defense committees have been notified at least 30 days in advance of the proposed contract award: *Provided*, That no part of any appropriation contained in this Act shall be available to initiate a multiyear contract for which the economic order quantity advance procurement is not funded at least to the limits of the Government's liability: *Provided further*, That no part of any appropriation contained in this Act shall be available to initiate multiyear procurement contracts for any systems or component thereof if the value of the multiyear contract would exceed \$500,000,000 unless specifically provided in this Act: *Provided further*, That no multiyear procurement contract can be terminated without 30-day prior notification to the congressional defense committees: *Provided further*, That the execution of multiyear authority shall require the use of a present value analysis to determine lowest cost compared to an annual procurement: *Provided further*, That none of the funds provided in this Act may be used for a multiyear contract executed after the date of the enactment of this Act unless in the case of any such contract—

(1) the Secretary of Defense has submitted to Congress a budget request for full funding of units to be procured through the contract and, in the case of a contract for procurement of aircraft, that includes, for any aircraft unit to be procured through the contract for which procurement funds are requested in that budget request for production beyond advance procurement activities in the fiscal year covered by the budget, full funding of procurement of such unit in that fiscal year;

(2) cancellation provisions in the contract do not include consideration of recurring manufacturing costs of the contractor associated with the production of unfunded units to be delivered under the contract;

(3) the contract provides that payments to the contractor under the contract shall not be made in advance of incurred costs on funded units; and

(4) the contract does not provide for a price adjustment based on a failure to award a follow-on contract.]

Sec. 8005. Funds appropriated in title III of this Act may be used for a multiyear procurement contract as follows: SM-3 Block 1B.

SEC. [8011]8006. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code. Such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of chapter 20 of title 10, United States Code, and these obligations shall be reported as required by section 401(d) of title 10, United States Code: *Provided*, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99-239: *Provided further*, That upon a determination by the Secretary of the Army that such action is beneficial for graduate medical education programs conducted at Army

medical facilities located in Hawaii, the Secretary of the Army may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

SEC. [8012]8007. (a) During fiscal year [2015]2016, the civilian personnel of the Department of Defense may not be managed on the basis of any end-strength, and the management of such personnel during that fiscal year shall not be subject to any constraint or limitation (known as an end-strength) on the number of such personnel who may be employed on the last day of such fiscal year.

[(b) The fiscal year 2016 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2016 Department of Defense budget request shall be prepared and submitted to the Congress as if subsections (a) and (b) of this provision were effective with regard to fiscal year 2016.]

[(c) As required by section 1107 of the National Defense Authorization Act for Fiscal Year 2014 (Public Law 113–66; 10 U.S.C. 2358 note) civilian personnel at the Department of Army Science and Technology Reinvention Laboratories may not be managed on the basis of the Table of Distribution and Allowances, and the management of the workforce strength shall be done in a manner consistent with the budget available with respect to such Laboratories.]

[(d)](b) Nothing in this section shall be construed to apply to military (civilian) technicians.

SEC. 8013. None of the funds made available by this Act shall be used in any way, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before the Congress.]

SEC. [8014]8008. None of the funds appropriated by this Act shall be available for the basic pay and allowances of any member of the Army participating as a full-time student and receiving benefits paid by the Secretary of Veterans Affairs from the Department of Defense Education Benefits Fund when time spent as a full-time student is credited toward completion of a service commitment: *Provided*, That this section shall not apply to those members who have reenlisted with this option prior to October 1, 1987: *Provided further*, That this section applies only to active components of the Army.

(TRANSFER OF FUNDS)

SEC. [8015]8009. Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protege Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protege Program developmental assistance agreement pursuant to section 831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101–510; 10 U.S.C. 2302 note), as amended, under the authority of this provision or any other transfer authority contained in this Act.

SEC. 8016. None of the funds in this Act may be available for the purchase by the Department of Defense (and its departments and agencies) of welded shipboard anchor and mooring chain 4 inches in diameter and under unless the anchor and mooring chain are manufactured in the United States from components which are substantially manufactured in the United States: *Provided*, That for the purpose of this section, the term "manufactured" shall include cutting, heat treating, quality control, testing of chain and welding (including the forging and shot blasting process): *Provided further*, That for the purpose of this section substantially all of the components of anchor and mooring chain shall be considered to be produced or manufactured in the United States if the aggregate cost of the components produced or manufactured in the United States exceeds the aggregate cost of the components produced or manufactured outside the United States: *Provided further*, That when adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis, the Secretary of the service responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations that such an acquisition must be made in order to acquire capability for national security purposes.]

[(INCLUDING TRANSFER OF FUNDS)]

SEC. 8017. In addition to amounts provided elsewhere in this Act, there is appropriated \$175,000,000, for an additional amount for "Operation and Maintenance, Defense-Wide", to remain available until expended: *Provided*, That such funds shall only be available to the Secretary of Defense, acting through the Office of Economic Adjustment of the Department of Defense, or for transfer to the Secretary of Education, notwithstanding any other provision of law, to make grants, conclude cooperative agreements, or supplement other Federal funds to construct, renovate, repair, or expand elementary and secondary public schools on military installations in order to address capacity or facility condition deficiencies at such schools: *Provided further*, That in making such funds available, the Office of Economic Adjustment or the Secretary of Education shall give priority consideration to those military installations with schools having the most serious capacity or facility condition deficiencies as

determined by the Secretary of Defense: *Provided further*, That a matching share, as outlined by the Department of Defense in the guidelines published in the September 9, 2011, Federal Register (76 Fed. Reg. 55883), is required to be provided by the local education authority or the State in which the school is located: *Provided further*, That these provisions apply to funds provided under this section, and to funds previously provided by Congress to construct, renovate, repair, or expand elementary and secondary public schools on military installations in order to address capacity or facility condition deficiencies at such schools to the extent such funds remain unobligated on the date of enactment of this section.]

SEC. 8018. None of the funds available to the Department of Defense may be used to demilitarize or dispose of M-1 Carbines, M-1 Garand rifles, M-14 rifles, .22 caliber rifles, .30 caliber rifles, or M-1911 pistols, or to demilitarize or destroy small arms ammunition or ammunition components that are not otherwise prohibited from commercial sale under Federal law, unless the small arms ammunition or ammunition components are certified by the Secretary of the Army or designee as unserviceable, unsuitable, or unsafe for further use.]

SEC. 8019. No more than \$500,000 of the funds appropriated or made available in this Act shall be used during a single fiscal year for any single relocation of an organization, unit, activity or function of the Department of Defense into or within the National Capital Region: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the congressional defense committees that such a relocation is required in the best interest of the Government.]

SEC. 8020. Of the funds made available in this Act, \$15,000,000 shall be available for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544): *Provided*, That a prime contractor or a subcontractor at any tier that makes a subcontract award to any subcontractor or supplier as defined in section 1544 of title 25, United States Code, or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code, shall be considered a contractor for the purposes of being allowed additional compensation under section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544) whenever the prime contract or subcontract amount is over \$500,000 and involves the expenditure of funds appropriated by an Act making appropriations for the Department of Defense with respect to any fiscal year: *Provided further*, That notwithstanding section 1906 of title 41, United States Code, this section shall be applicable to any Department of Defense acquisition of supplies or services, including any contract and any subcontract at any tier for acquisition of commercial items produced or manufactured, in whole or in part, by any subcontractor or supplier defined in section 1544 of title 25, United States Code, or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code.]

SEC. [8021]8010. Funds appropriated by this Act for the Defense Media Activity shall not be used for any national or international political or psychological activities.

SEC. [8022]8011. During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed \$350,000,000 for purposes specified in section 2350j(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: *Provided*, That upon receipt, such contributions from the Government of Kuwait shall be credited to the appropriations or fund which incurred such obligations.

SEC. 8023. (a) Of the funds made available in this Act, not less than \$39,500,000 shall be available for the Civil Air Patrol Corporation, of which—

(1) \$27,400,000 shall be available from "Operation and Maintenance, Air Force" to support Civil Air Patrol Corporation operation and maintenance, readiness, counter-drug activities, and drug demand reduction activities involving youth programs;

(2) \$10,400,000 shall be available from "Aircraft Procurement, Air Force"; and

(3) \$1,700,000 shall be available from "Other Procurement, Air Force" for vehicle procurement.

(b) The Secretary of the Air Force should waive reimbursement for any funds used by the Civil Air Patrol for counter-drug activities in support of Federal, State, and local government agencies.]

SEC. [8024]8012. (a) None of the funds appropriated in this Act are available to establish a new Department of Defense (department) federally funded research and development center (FFRDC), either as a new entity, or as a separate entity administered by an organization managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other nonprofit entities.

(b) No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, except when acting in a technical advisory capacity, may be compensated for his or her services as a member of such entity, or as a paid consultant by more than one FFRDC in a fiscal year:

Provided, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.

(c) Notwithstanding any other provision of law, none of the funds available to the department from any source during fiscal year [2015]2016 may be used by a defense FFRDC, through a fee or other payment mechanism, for construction of new buildings, for payment of cost sharing for projects funded by Government grants, for absorption of contract overruns, or for certain charitable contributions, not to include employee participation in community service and/or development.

[(d) Notwithstanding any other provision of law, of the funds available to the department during fiscal year 2015, not more than 5,750 staff years of technical effort (staff years) may be funded for defense FFRDCs: *Provided*, That of the specific amount referred to previously in this subsection, not more than 1,125 staff years may be funded for the defense studies and analysis FFRDCs: *Provided further*, That this subsection shall not apply to staff years funded in the National Intelligence Program (NIP) and the Military Intelligence Program (MIP).]

[(e) The Secretary of Defense shall, with the submission of the department's fiscal year 2016 budget request, submit a report presenting the specific amounts of staff years of technical effort to be allocated for each defense FFRDC during that fiscal year and the associated budget estimates.]

[(f) Notwithstanding any other provision of this Act, the total amount appropriated in this Act for FFRDCs is hereby reduced by \$40,000,000.]

SEC. 8025. None of the funds appropriated or made available in this Act shall be used to procure carbon, alloy, or armor steel plate for use in any Government-owned facility or property under the control of the Department of Defense which were not melted and rolled in the United States or Canada: *Provided*, That these procurement restrictions shall apply to any and all Federal Supply Class 9515, American Society of Testing and Materials (ASTM) or American Iron and Steel Institute (AISI) specifications of carbon, alloy or armor steel plate: *Provided further*, That the Secretary of the military department responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That these restrictions shall not apply to contracts which are in being as of the date of the enactment of this Act.]

SEC. [8026]8013. For the purposes of this Act, the term "congressional defense committees" means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives.

SEC. [8027]8014. During the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: *Provided*, That the Senior Acquisition Executive of the military department or Defense Agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids: *Provided further*, That Office of Management and Budget Circular A-76 shall not apply to competitions conducted under this section].

SEC. [8028]8015. (a)(1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against certain types of products produced in the United States that are covered by the agreement, the Secretary of Defense shall rescind the Secretary's blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.

(2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.

[(b) The Secretary of Defense shall submit to the Congress a report on the amount of Department of Defense purchases from foreign entities in fiscal year 2015. Such report shall separately indicate the dollar value of items for which the Buy American Act was waived pursuant to any agreement described in subsection (a)(2), the Trade Agreement Act of 1979 (19 U.S.C. 2501 et seq.), or any international agreement to which the United States is a party.]

[(c) For purposes of this section, the term "Buy American Act" means chapter 83 of title 41, United States Code.

SEC. [8029]8016. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account established by section 2921(c)(1) of the National Defense Authorization Act of 1991 (Public

Law 101-510; 10 U.S.C. 2687 note) shall be available until expended for the payments specified by section 2921(c)(2) of that Act.

SEC. [8030]8017. (a) Notwithstanding any other provision of law, the Secretary of the Air Force may convey at no cost to the Air Force, without consideration, to Indian tribes located in the States of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington relocatable military housing units located at Grand Forks Air Force Base, Malmstrom Air Force Base, Mountain Home Air Force Base, Ellsworth Air Force Base, and Minot Air Force Base that are excess to the needs of the Air Force.

(b) The Secretary of the Air Force shall convey, at no cost to the Air Force, military housing units under subsection (a) in accordance with the request for such units that are submitted to the Secretary by the Operation Walking Shield Program on behalf of Indian tribes located in the States of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington. Any such conveyance shall be subject to the condition that the housing units shall be removed within a reasonable period of time, as determined by the Secretary.

(c) The Operation Walking Shield Program shall resolve any conflicts among requests of Indian tribes for housing units under subsection (a) before submitting requests to the Secretary of the Air Force under subsection (b).

(d) In this section, the term "Indian tribe" means any recognized Indian tribe included on the current list published by the Secretary of the Interior under section 104 of the Federally Recognized Indian Tribe Act of 1994 (Public Law 103-454; 108 Stat. 4792; 25 U.S.C. 479a-1).

SEC. [8031]8018. During the current fiscal year, appropriations which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment item unit cost of not more than \$250,000.

SEC. 8032. (a) During the current fiscal year, none of the appropriations or funds available to the Department of Defense Working Capital Funds shall be used for the purchase of an investment item for the purpose of acquiring a new inventory item for sale or anticipated sale during the current fiscal year or a subsequent fiscal year to customers of the Department of Defense Working Capital Funds if such an item would not have been chargeable to the Department of Defense Business Operations Fund during fiscal year 1994 and if the purchase of such an investment item would be chargeable during the current fiscal year to appropriations made to the Department of Defense for procurement.

(b) The fiscal year 2016 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2016 Department of Defense budget shall be prepared and submitted to the Congress on the basis that any equipment which was classified as an end item and funded in a procurement appropriation contained in this Act shall be budgeted for in a proposed fiscal year 2016 procurement appropriation and not in the supply management business area or any other area or category of the Department of Defense Working Capital Funds.]

SEC. [8033]8019. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain available until September 30, [2016]2017: *Provided*, That funds appropriated, transferred, or otherwise credited to the Central Intelligence Agency Central Services Working Capital Fund during this or any prior or subsequent fiscal year shall remain available until expended: *Provided further*, That any funds appropriated or transferred to the Central Intelligence Agency for advanced research and development acquisition, for agent operations, and for covert action programs authorized by the President under section 503 of the National Security Act of 1947 (50 U.S.C. 3093) shall remain available until September 30, [2016]2017.

SEC. [8034]8020. Notwithstanding any other provision of law, funds made available in this Act for the Defense Intelligence Agency may be used for the design, development, and deployment of General Defense Intelligence Program intelligence communications and intelligence information systems for the Services, the Unified and Specified Commands, and the component commands.

SEC. 8035. Of the funds appropriated to the Department of Defense under the heading "Operation and Maintenance, Defense-Wide", not less than \$12,000,000 shall be made available only for the mitigation of environmental impacts, including training and technical assistance to tribes, related administrative support, the gathering of information, documenting of environmental damage, and developing a system for prioritization of mitigation and cost to complete estimates for mitigation, on Indian lands resulting from Department of Defense activities.]

SEC. 8036. (a) None of the funds appropriated in this Act may be expended by an entity of the Department of Defense unless the entity, in expending the funds, complies with the Buy American Act. For purposes of this subsection, the term "Buy American Act" means chapter 83 of title 41, United States Code.

(b) If the Secretary of Defense determines that a person has been convicted of intentionally affixing a label bearing a "Made in America" inscription to any

product sold in or shipped to the United States that is not made in America, the Secretary shall determine, in accordance with section 2410f of title 10, United States Code, whether the person should be debarred from contracting with the Department of Defense.

(c) In the case of any equipment or products purchased with appropriations provided under this Act, it is the sense of the Congress that any entity of the Department of Defense, in expending the appropriation, purchase only American-made equipment and products, provided that American-made equipment and products are cost-competitive, quality competitive, and available in a timely fashion.】

【SEC. 8037. None of the funds appropriated by this Act shall be available for a contract for studies, analysis, or consulting services entered into without competition on the basis of an unsolicited proposal unless the head of the activity responsible for the procurement determines—

(1) as a result of thorough technical evaluation, only one source is found fully qualified to perform the proposed work;

(2) the purpose of the contract is to explore an unsolicited proposal which offers significant scientific or technological promise, represents the product of original thinking, and was submitted in confidence by one source; or

(3) the purpose of the contract is to take advantage of unique and significant industrial accomplishment by a specific concern, or to insure that a new product or idea of a specific concern is given financial support: *Provided*, That this limitation shall not apply to contracts in an amount of less than \$25,000, contracts related to improvements of equipment that is in development or production, or contracts as to which a civilian official of the Department of Defense, who has been confirmed by the Senate, determines that the award of such contract is in the interest of the national defense.】

【SEC. 8038. (a) Except as provided in subsections (b) and (c), none of the funds made available by this Act may be used—

(1) to establish a field operating agency; or

(2) to pay the basic pay of a member of the Armed Forces or civilian employee of the department who is transferred or reassigned from a headquarters activity if the member or employee's place of duty remains at the location of that headquarters.

(b) The Secretary of Defense or Secretary of a military department may waive the limitations in subsection (a), on a case-by-case basis, if the Secretary determines, and certifies to the Committees on Appropriations of the House of Representatives and the Senate that the granting of the waiver will reduce the personnel requirements or the financial requirements of the department.

(c) This section does not apply to—

(1) field operating agencies funded within the National Intelligence Program;

(2) an Army field operating agency established to eliminate, mitigate, or counter the effects of improvised explosive devices, and, as determined by the Secretary of the Army, other similar threats;

(3) an Army field operating agency established to improve the effectiveness and efficiencies of biometric activities and to integrate common biometric technologies throughout the Department of Defense; or

(4) an Air Force field operating agency established to administer the Air Force Mortuary Affairs Program and Mortuary Operations for the Department of Defense and authorized Federal entities.】

【SEC. 8039. (a) None of the funds appropriated by this Act shall be available to convert to contractor performance an activity or function of the Department of Defense that, on or after the date of the enactment of this Act, is performed by Department of Defense civilian employees unless—

(1) the conversion is based on the result of a public-private competition that includes a most efficient and cost effective organization plan developed by such activity or function;

(2) the Competitive Sourcing Official determines that, over all performance periods stated in the solicitation of offers for performance of the activity or function, the cost of performance of the activity or function by a contractor would be less costly to the Department of Defense by an amount that equals or exceeds the lesser of—

(A) 10 percent of the most efficient organization's personnel-related costs for performance of that activity or function by Federal employees; or

(B) \$10,000,000; and

(3) the contractor does not receive an advantage for a proposal that would reduce costs for the Department of Defense by—

(A) not making an employer-sponsored health insurance plan available to the workers who are to be employed in the performance of that activity or function under the contract; or

(B) offering to such workers an employer-sponsored health benefits plan that requires the employer to contribute less towards the premium or subscrip-

tion share than the amount that is paid by the Department of Defense for health benefits for civilian employees under chapter 89 of title 5, United States Code.

(b)(1) The Department of Defense, without regard to subsection (a) of this section or subsection (a), (b), or (c) of section 2461 of title 10, United States Code, and notwithstanding any administrative regulation, requirement, or policy to the contrary shall have full authority to enter into a contract for the performance of any commercial or industrial type function of the Department of Defense that—

(A) is included on the procurement list established pursuant to section 2 of the Javits-Wagner-O'Day Act (section 8503 of title 41, United States Code);

(B) is planned to be converted to performance by a qualified nonprofit agency for the blind or by a qualified nonprofit agency for other severely handicapped individuals in accordance with that Act; or

(C) is planned to be converted to performance by a qualified firm under at least 51 percent ownership by an Indian tribe, as defined in section 4(e) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450b(e)), or a Native Hawaiian Organization, as defined in section 8(a)(15) of the Small Business Act (15 U.S.C. 637(a)(15)).

(2) This section shall not apply to depot contracts or contracts for depot maintenance as provided in sections 2469 and 2474 of title 10, United States Code.

(c) The conversion of any activity or function of the Department of Defense under the authority provided by this section shall be credited toward any competitive or outsourcing goal, target, or measurement that may be established by statute, regulation, or policy and is deemed to be awarded under the authority of, and in compliance with, subsection (h) of section 2304 of title 10, United States Code, for the competition or outsourcing of commercial activities.】

【(RESCISSIONS)】

【SEC. 8040. Of the funds appropriated in Department of Defense Appropriations Acts, the following funds are hereby rescinded from the following accounts and programs in the specified amounts: *Provided*, That no amounts may be rescinded from amounts that were designated by the Congress for Overseas Contingency Operations/Global War on Terrorism or as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended:

(1) "Aircraft Procurement, Army", 2013/2015, \$18,242,000;

(2) "Weapons and Tracked Combat Vehicles, Army", 2013/2015, \$5,000,000;

(3) "Other Procurement, Army", 2013/2015, \$97,000,000;

(4) "Aircraft Procurement, Navy", 2013/2015, \$47,200,000;

(5) "Procurement, Marine Corps", 2013/2015, \$40,217,000;

(6) "Aircraft Procurement, Air Force", 2013/2015, \$64,600,000;

(7) "Missile Procurement, Air Force", 2013/2015, \$13,800,000;

(8) "Aircraft Procurement, Army", 2014/2016, \$30,000,000;

(9) "Other Procurement, Army", 2014/2016, \$213,998,000;

(10) "Aircraft Procurement, Navy", 2014/2016, \$196,622,000;

(11) "Weapons Procurement, Navy", 2014/2016, \$63,400,000;

(12) "Other Procurement, Navy", 2014/2016, \$1,505,000;

(13) "Aircraft Procurement, Air Force", 2014/2016, \$83,400,000;

(14) "Missile Procurement, Air Force", 2014/2016, \$157,209,000;

(15) "Procurement, Defense-Wide", 2014/2016, \$12,100,000;

(16) "Research, Development, Test and Evaluation Army", 2014/2015, \$5,000,000;

(17) "Research, Development, Test and Evaluation, Air Force", 2014/2015, \$37,000,000; and

(18) "Research, Development, Test and Evaluation, Navy", 2014/2015, \$141,727,000.】

【SEC. 8041. None of the funds available in this Act may be used to reduce the authorized positions for military technicians (dual status) of the Army National Guard, Air National Guard, Army Reserve and Air Force Reserve for the purpose of applying any administratively imposed civilian personnel ceiling, freeze, or reduction on military technicians (dual status), unless such reductions are a direct result of a reduction in military force structure.】

SEC. 【8042】8021. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assistance to the Democratic People's Republic of Korea unless specifically appropriated for that purpose.

SEC. 【8043】8022. Funds appropriated in this Act for operation and maintenance of the Military Departments, Combatant Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counter-intelligence support to Combatant Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the National Intelligence Program and the Military Intelligence Program: *Provided*, That nothing

in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

【SEC. 8044. Of the amounts appropriated for "Working Capital Fund, Army", \$225,000,000 shall be available to maintain competitive rates at the arsenals.】

SEC. 【8045】8023. (a) None of the funds available to the Department of Defense for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(b) None of the funds available to the Central Intelligence Agency for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

【SEC. 8046. None of the funds appropriated by this Act may be used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin: *Provided*, That the Secretary of the military department responsible for such procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate, that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That this restriction shall not apply to the purchase of "commercial items", as defined by section 4(12) of the Office of Federal Procurement Policy Act, except that the restriction shall apply to ball or roller bearings purchased as end items.】

【SEC. 8047. In addition to the amounts appropriated or otherwise made available elsewhere in this Act, \$44,000,000 is hereby appropriated to the Department of Defense: *Provided*, That upon the determination of the Secretary of Defense that it shall serve the national interest, the Secretary shall make grants in the amounts specified as follows: \$20,000,000 to the United Service Organizations and \$24,000,000 to the Red Cross.】

【SEC. 8048. None of the funds in this Act may be used to purchase any supercomputer which is not manufactured in the United States, unless the Secretary of Defense certifies to the congressional defense committees that such an acquisition must be made in order to acquire capability for national security purposes that is not available from United States manufacturers.】

SEC. 【8049】8024. Notwithstanding any other provision in this Act, the Small Business Innovation Research program and the Small Business Technology Transfer program set-asides 【shall】*may* be taken 【proportionally from all】*from* programs, projects, or activities to the extent they contribute to the extramural budget.

【SEC. 8050. (a) Notwithstanding any other provision of law, none of the funds available to the Department of Defense for the current fiscal year and hereafter may be obligated or expended to transfer to another nation or an international organization any defense articles or services (other than intelligence services) for use in the activities described in subsection (b) unless the congressional defense committees, the Committee on Foreign Affairs of the House of Representatives, and the Committee on Foreign Relations of the Senate are notified 15 days in advance of such transfer.

(b) This section applies to—

(1) any international peacekeeping or peace-enforcement operation under the authority of chapter VI or chapter VII of the United Nations Charter under the authority of a United Nations Security Council resolution; and

(2) any other international peacekeeping, peace-enforcement, or humanitarian assistance operation.

(c) A notice under subsection (a) shall include the following:

(1) A description of the equipment, supplies, or services to be transferred.

(2) A statement of the value of the equipment, supplies, or services to be transferred.

(3) In the case of a proposed transfer of equipment or supplies—

(A) a statement of whether the inventory requirements of all elements of the Armed Forces (including the reserve components) for the type of equipment or supplies to be transferred have been met; and

(B) a statement of whether the items proposed to be transferred will have to be replaced and, if so, how the President proposes to provide funds for such replacement.】

SEC. 【8051】8025. None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when—

(1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and

(2) such bonus is part of restructuring costs associated with a business combination.

(INCLUDING TRANSFER OF FUNDS)

SEC. 【8052】8026. During the current fiscal year, no more than \$30,000,000 of appropriations made in this Act under the heading "Operation and Maintenance, Defense-Wide" may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used in support of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code.

【SEC. 8053. During the current fiscal year, in the case of an appropriation account of the Department of Defense for which the period of availability for obligation has expired or which has closed under the provisions of section 1552 of title 31, United States Code, and which has a negative unliquidated or unexpended balance, an obligation or an adjustment of an obligation may be charged to any current appropriation account for the same purpose as the expired or closed account if—

(1) the obligation would have been properly chargeable (except as to amount) to the expired or closed account before the end of the period of availability or closing of that account;

(2) the obligation is not otherwise properly chargeable to any current appropriation account of the Department of Defense; and

(3) in the case of an expired account, the obligation is not chargeable to a current appropriation of the Department of Defense under the provisions of section 1405(b)(8) of the National Defense Authorization Act for Fiscal Year 1991, Public Law 101–510, as amended (31 U.S.C. 1551 note): *Provided*, That in the case of an expired account, if subsequent review or investigation discloses that there was not in fact a negative unliquidated or unexpended balance in the account, any charge to a current account under the authority of this section shall be reversed and recorded against the expired account: *Provided further*, That the total amount charged to a current appropriation under this section may not exceed an amount equal to 1 percent of the total appropriation for that account.】

SEC. 【8054】8027. (a) Notwithstanding any other provision of law, the Chief of the National Guard Bureau may permit the use of equipment of the National Guard Distance Learning Project by any person or entity on a space-available, reimbursable basis. The Chief of the National Guard Bureau shall establish the amount of reimbursement for such use on a case-by-case basis.

(b) Amounts collected under subsection (a) shall be credited to funds available for the National Guard Distance Learning Project and be available to defray the costs associated with the use of equipment of the project under that subsection. Such funds shall be available for such purposes without fiscal year limitation.

【SEC. 8055. Using funds made available by this Act or any other Act, the Secretary of the Air Force, pursuant to a determination under section 2690 of title 10, United States Code, may implement cost-effective agreements for required heating facility modernization in the Kaiserslautern Military Community in the Federal Republic of Germany: *Provided*, That in the City of Kaiserslautern and at the Rhine Ordnance Barracks area, such agreements will include the use of United States anthracite as the base load energy for municipal district heat to the United States Defense installations: *Provided further*, That at Landstuhl Army Regional Medical Center and Ramstein Air Base, furnished heat may be obtained from private, regional or municipal services, if provisions are included for the consideration of United States coal as an energy source.】

(INCLUDING TRANSFER OF FUNDS)】

【SEC. 8056. Of the funds appropriated in this Act under the heading "Operation and Maintenance, Defense-wide", \$25,000,000 shall be for continued implementation and expansion of the Sexual Assault Special Victims' Counsel Program, and \$5,709,000 shall be for support of high priority Sexual Assault Prevention and Response Program requirements and activities, including the training and funding of personnel: *Provided*, That the funds are made available for transfer to the Department of the Army, the Department of the Navy, and the Department of the Air Force: *Provided further*, That funds transferred shall be merged with and available for the same purposes and for the same time period as the appropriations to which the funds are transferred: *Provided further*, That this transfer authority is in addition to any other transfer authority provided in this Act.】

SEC. 【8057】8028. None of the funds appropriated in title IV of this Act may be used to procure end-items for delivery to military forces for operational training, operational use or inventory requirements: *Provided*, That this restriction does not apply to end-items used in development, prototyping, and test activities preceding and leading to acceptance for operational use: *Provided further*, That this restriction does not apply to programs funded within the National Intelligence Program: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.

SEC. [8058]8029. (a) The Secretary of Defense may, on a case-by-case basis, waive with respect to a foreign country each limitation on the procurement of defense items from foreign sources provided in law if the Secretary determines that the application of the limitation with respect to that country would invalidate cooperative programs entered into between the Department of Defense and the foreign country, or would invalidate reciprocal trade agreements for the procurement of defense items entered into under section 2531 of title 10, United States Code, and the country does not discriminate against the same or similar defense items produced in the United States for that country.

(b) Subsection (a) applies with respect to—

(1) contracts and subcontracts entered into on or after the date of the enactment of this Act; and

(2) options for the procurement of items that are exercised after such date under contracts that are entered into before such date if the option prices are adjusted for any reason other than the application of a waiver granted under subsection (a).

(c) Subsection (a) does not apply to a limitation regarding construction of public vessels, ball and roller bearings, food, and clothing or textile materials as defined by section 11 (chapters 50–65) of the Harmonized Tariff Schedule and products classified under headings 4010, 4202, 4203, 6401 through 6406, 6505, 7019, 7218 through 7229, 7304.41 through 7304.49, 7306.40, 7502 through 7508, 8105, 8108, 8109, 8211, 8215, and 9404.

SEC. [8059]8030. (a) IN GENERAL.—

(1) None of the funds made available by this Act may be used for any training, equipment, or other assistance for a unit of a foreign security force if the Secretary of Defense has credible information that the unit has committed a gross violation of human rights.

(2) The Secretary of Defense, in consultation with the Secretary of State, shall ensure that prior to a decision to provide any training, equipment, or other assistance to a unit of a foreign security force full consideration is given to any credible information available to the Department of State relating to human rights violations by such unit.

(b) EXCEPTION.—The prohibition in subsection (a)(1) shall not apply if the Secretary of Defense, after consultation with the Secretary of State, determines that the government of such country has taken all necessary corrective steps, or if the equipment or other assistance is necessary to assist in disaster relief operations or other humanitarian or national security emergencies.

(c) WAIVER.—The Secretary of Defense, after consultation with the Secretary of State, may waive the prohibition in subsection (a)(1) if the Secretary of Defense determines that such waiver is required by extraordinary circumstances.

[(d) PROCEDURES.—The Secretary of Defense shall establish, and periodically update, procedures to ensure that any information in the possession of the Department of Defense about gross violations of human rights by units of foreign security forces is shared on a timely basis with the Department of State.]

[(e) REPORT.—Not more than 15 days after the application of any exception under subsection (b) or the exercise of any waiver under subsection (c), the Secretary of Defense shall submit to the appropriate congressional committees a report—

(1) in the case of an exception under subsection (b), providing notice of the use of the exception and stating the grounds for the exception; and

(2) in the case of a waiver under subsection (c), describing the information relating to the gross violation of human rights; the extraordinary circumstances that necessitate the waiver; the purpose and duration of the training, equipment, or other assistance; and the United States forces and the foreign security force unit involved.

[(f) DEFINITION.—For purposes of this section the term "appropriate congressional committees" means the congressional defense committees and the Committees on Appropriations.]

SEC. 8060. None of the funds appropriated or otherwise made available by this or other Department of Defense Appropriations Acts may be obligated or expended for the purpose of performing repairs or maintenance to military family housing units of the Department of Defense, including areas in such military family housing units that may be used for the purpose of conducting official Department of Defense business.]

SEC. [8061]8031. Notwithstanding any other provision of law, funds appropriated in this Act under the heading "Research, Development, Test and Evaluation, Defense-Wide" for any new start advanced concept technology demonstration project or joint capability demonstration project may only be obligated 45 days after a report, including a description of the project, the planned acquisition and transition strategy and its estimated annual and total cost, has been provided in writing to the congressional defense committees: *Provided*, That the Secretary of Defense may waive this restric-

tion on a case-by-case basis by certifying to the congressional defense committees that it is in the national interest to do so.

SEC. 8062. The Secretary of Defense shall provide a classified quarterly report beginning 30 days after enactment of this Act, to the House and Senate Appropriations Committees, Subcommittees on Defense on certain matters as directed in the classified annex accompanying this Act.]

SEC. 8063. During the current fiscal year and hereafter, none of the funds available to the Department of Defense may be used to provide support to another department or agency of the United States if such department or agency is more than 90 days in arrears in making payment to the Department of Defense for goods or services previously provided to such department or agency on a reimbursable basis: *Provided*, That this restriction shall not apply if the department is authorized by law to provide support to such department or agency on a nonreimbursable basis, and is providing the requested support pursuant to such authority: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.]

SEC. [8064]8032. Notwithstanding section 12310(b) of title 10, United States Code, a *Reserve* who is a member of the National Guard serving on full-time National Guard duty under section 502(f) of title 32, United States Code, may perform duties in support of the ground-based elements of the National Ballistic Missile Defense System.

SEC. [8065]8033. None of the funds provided in this Act may be used to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and a United States military nomenclature designation of "armor penetrator", "armor piercing (AP)", "armor piercing incendiary (API)", or "armor-piercing incendiary tracer (API-T)", except to an entity performing demilitarization services for the Department of Defense under a contract that requires the entity to demonstrate to the satisfaction of the Department of Defense that armor piercing projectiles are either: (1) rendered incapable of reuse by the demilitarization process; or (2) used to manufacture ammunition pursuant to a contract with the Department of Defense or the manufacture of ammunition for export pursuant to a License for Permanent Export of Unclassified Military Articles issued by the Department of State.

SEC. [8066]8034. Notwithstanding any other provision of law, the Chief of the National Guard Bureau, or his designee, may waive payment of all or part of the consideration that otherwise would be required under section 2667 of title 10, United States Code, in the case of a lease of personal property for a period not in excess of 1 year to any organization specified in section 508(d) of title 32, United States Code, or any other youth, social, or fraternal nonprofit organization as may be approved by the Chief of the National Guard Bureau, or his designee, on a case-by-case basis.

SEC. 8067. In specifying the amounts requested for the Department of the Army for Arlington National Cemetery, Virginia, the budget of the President submitted to Congress shall request such amounts in the Cemetery Expenses, Army appropriation, and shall not request such amounts in the Operation and Maintenance, Army appropriation.]

SEC. 8068. None of the funds appropriated by this Act shall be used for the support of any nonappropriated funds activity of the Department of Defense that procures malt beverages and wine with nonappropriated funds for resale (including such alcoholic beverages sold by the drink) on a military installation located in the United States unless such malt beverages and wine are procured within that State, or in the case of the District of Columbia, within the District of Columbia, in which the military installation is located: *Provided*, That in a case in which the military installation is located in more than one State, purchases may be made in any State in which the installation is located: *Provided further*, That such local procurement requirements for malt beverages and wine shall apply to all alcoholic beverages only for military installations in States which are not contiguous with another State: *Provided further*, That alcoholic beverages other than wine and malt beverages, in contiguous States and the District of Columbia shall be procured from the most competitive source, price and other factors considered.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8069]8035. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Army", [\$106,189,900] \$76,611,750 shall remain available until expended: *Provided*, That notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government: *Provided further*, That the Secretary of Defense is authorized to enter into and carry out contracts for the acquisition of real property, construction, personal services, and operations related to projects carrying out the purposes of this section: *Provided further*, That contracts entered into under the authority of this section may provide for such indemnification as the Secretary determines to be necessary: *Provided further*, That projects authorized by this section

shall comply with applicable Federal, State, and local law to the maximum extent consistent with the national security, as determined by the Secretary of Defense.

[SEC. 8070. (a) None of the funds appropriated in this or any other Act may be used to take any action to modify—

(1) the appropriations account structure for the National Intelligence Program budget, including through the creation of a new appropriation or new appropriation account;

(2) how the National Intelligence Program budget request is presented in the unclassified P-1, R-1, and O-1 documents supporting the Department of Defense budget request;

(3) the process by which the National Intelligence Program appropriations are apportioned to the executing agencies; or

(4) the process by which the National Intelligence Program appropriations are allotted, obligated and disbursed.

(b) Nothing in section (a) shall be construed to prohibit the merger of programs or changes to the National Intelligence Program budget at or below the Expenditure Center level, provided such change is otherwise in accordance with paragraphs (a)(1)–(3).

(c) The Director of National Intelligence and the Secretary of Defense may jointly, only for the purposes of achieving auditable financial statements and improving fiscal reporting, study and develop detailed proposals for alternative financial management processes. Such study shall include a comprehensive counterintelligence risk assessment to ensure that none of the alternative processes will adversely affect counterintelligence.

(d) Upon development of the detailed proposals defined under subsection (c), the Director of National Intelligence and the Secretary of Defense shall—

(1) provide the proposed alternatives to all affected agencies;

(2) receive certification from all affected agencies attesting that the proposed alternatives will help achieve auditability, improve fiscal reporting, and will not adversely affect counterintelligence; and

(3) not later than 30 days after receiving all necessary certifications under paragraph (2), present the proposed alternatives and certifications to the congressional defense and intelligence committees.

(e) This section shall not be construed to alter or affect the application of section 1627 of the National Defense Authorization Act for Fiscal Year 2015 to the amounts made available by this Act.]

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8071. During the current fiscal year, not to exceed \$200,000,000 from funds available under "Operation and Maintenance, Defense-Wide" may be transferred to the Department of State "Global Security Contingency Fund": *Provided*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the Secretary of Defense shall, not fewer than 30 days prior to making transfers to the Department of State "Global Security Contingency Fund", notify the congressional defense committees in writing with the source of funds and a detailed justification, execution plan, and timeline for each proposed project.]

[SEC. 8072. In addition to amounts provided elsewhere in this Act, \$4,000,000 is hereby appropriated to the Department of Defense, to remain available for obligation until expended: *Provided*, That notwithstanding any other provision of law, that upon the determination of the Secretary of Defense that it shall serve the national interest, these funds shall be available only for a grant to the Fisher House Foundation, Inc., only for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.])

[SEC. 8073. The Secretary of Defense shall issue regulations to prohibit the sale of any tobacco or tobacco-related products in military resale outlets in the United States, its territories and possessions at a price below the most competitive price in the local community: *Provided*, That such regulations shall direct that the prices of tobacco or tobacco-related products in overseas military retail outlets shall be within the range of prices established for military retail system stores located in the United States.])

[(INCLUDING TRANSFER OF FUNDS)]

SEC. [8074]8036. Of the amounts appropriated in this Act under the headings "Procurement, Defense-Wide" and "Research, Development, Test and Evaluation, Defense-Wide", [\$619,814,000] \$157,795,000 shall be for the Israeli Cooperative Programs: *Provided*, That of this amount, [\$350,972,000] \$55,000,000 shall be for the Secretary of Defense to provide to the Government of Israel for the procurement of the Iron Dome defense system to counter short-range rocket threats, subject to the U.S.-Israel Iron Dome Procurement Agreement, as amended; [\$137,934,000] \$36,726,000 shall be for the Short Range Ballistic Missile Defense (SRBMD) program, including cruise missile defense research and development under the SRBMD program], of which \$15,000,000 shall be for production activities of SRBMD mis-

siles in the United States and in Israel to meet Israel's defense requirements consistent with each nation's laws, regulations, and procedures; \$74,707,000]; \$55,050,000 shall be for an upper-tier component to the Israeli Missile Defense Architecture; and [\$56,201,000] \$11,019,000 shall be for the Arrow System Improvement Program including development of a long range, ground and airborne, detection suite: *Provided further*, That funds made available under this provision for production of missiles and missile components may be transferred to appropriations available for the procurement of weapons and equipment, to be merged with and to be available for the same time period and the same purposes as the appropriation to which transferred: *Provided further*, That the transfer authority provided under this provision is in addition to any other transfer authority contained in this Act.

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8075. Of the amounts appropriated in this Act under the heading "Shipbuilding and Conversion, Navy", \$991,285,000 shall be available until September 30, 2015, to fund prior year shipbuilding cost increases: *Provided*, That upon enactment of this Act, the Secretary of the Navy shall transfer funds to the following appropriations in the amounts specified: *Provided further*, That the amounts transferred shall be merged with and be available for the same purposes as the appropriations to which transferred to:

(1) Under the heading "Shipbuilding and Conversion, Navy", 2008/2015: Carrier Replacement Program \$663,000,000;

(2) Under the heading "Shipbuilding and Conversion, Navy", 2009/2015: LPD-17 Amphibious Transport Dock Program \$54,096,000;

(3) Under the heading "Shipbuilding and Conversion, Navy", 2010/2015: DDG-51 Destroyer \$65,771,000;

(4) Under the heading "Shipbuilding and Conversion, Navy", 2010/2015: Littoral Combat Ship \$35,345,000;

(5) Under the heading "Shipbuilding and Conversion, Navy", 2011/2015: DDG-51 Destroyer \$63,373,000;

(6) Under the heading "Shipbuilding and Conversion, Navy", 2011/2015: Littoral Combat Ship \$41,700,000;

(7) Under the heading "Shipbuilding and Conversion, Navy", 2011/2015: Joint High Speed Vessel \$9,340,000;

(8) Under the heading "Shipbuilding and Conversion, Navy", 2012/2015: CVN Refueling Overhauls Program \$54,000,000;

(9) Under the heading "Shipbuilding and Conversion, Navy", 2012/2015: Joint High Speed Vessel \$2,620,000; and

(10) Under the heading "Shipbuilding and Conversion, Navy", 2013/2015: Joint High Speed Vessel \$2,040,000.]

SEC. [8076]8037. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 3094) during fiscal year [2015]2016 until the enactment of the Intelligence Authorization Act for Fiscal Year [2015]2016.

[SEC. 8077. None of the funds provided in this Act shall be available for obligation or expenditure through a reprogramming of funds that creates or initiates a new program, project, or activity unless such program, project, or activity must be undertaken immediately in the interest of national security and only after written prior notification to the congressional defense committees.])

[SEC. 8078. The budget of the President for fiscal year 2016 submitted to the Congress pursuant to section 1105 of title 31, United States Code, shall include separate budget justification documents for costs of United States Armed Forces' participation in contingency operations for the Military Personnel accounts, the Operation and Maintenance accounts, the Procurement accounts, and the Research, Development, Test and Evaluation accounts: *Provided*, That these documents shall include a description of the funding requested for each contingency operation, for each military service, to include all Active and Reserve components, and for each appropriations account: *Provided further*, That these documents shall include estimated costs for each element of expense or object class, a reconciliation of increases and decreases for each contingency operation, and programmatic data including, but not limited to, troop strength for each Active and Reserve component, and estimates of the major weapons systems deployed in support of each contingency: *Provided further*, That these documents shall include budget exhibits OP-5 and OP-32 (as defined in the Department of Defense Financial Management Regulation) for all contingency operations for the budget year and the two preceding fiscal years.])

[SEC. 8079. None of the funds in this Act may be used for research, development, test, evaluation, procurement or deployment of nuclear armed interceptors of a missile defense system.])

[SEC. 8080. Notwithstanding any other provision of this Act, to reflect savings due to favorable foreign exchange rates, the total amount appropriated in this Act is hereby reduced by \$386,268,000.])

[SEC. 8081. None of the funds appropriated or made available in this Act shall be used to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve, if such action would reduce the WC-130 Weather Reconnaissance mission below the levels funded in this Act: *Provided*, That the Air Force shall allow the 53rd Weather Reconnaissance Squadron to perform other missions in support of national defense requirements during the non-hurricane season.]

[SEC. 8082. None of the funds provided in this Act shall be available for integration of foreign intelligence information unless the information has been lawfully collected and processed during the conduct of authorized foreign intelligence activities: *Provided*, That information pertaining to United States persons shall only be handled in accordance with protections provided in the Fourth Amendment of the United States Constitution as implemented through Executive Order No. 12333.]

[SEC. 8083. (a) At the time members of reserve components of the Armed Forces are called or ordered to active duty under section 12302(a) of title 10, United States Code, each member shall be notified in writing of the expected period during which the member will be mobilized.

(b) The Secretary of Defense may waive the requirements of subsection (a) in any case in which the Secretary determines that it is necessary to do so to respond to a national security emergency or to meet dire operational requirements of the Armed Forces.]

[SEC. 8084. Of the amounts appropriated for "Missile Procurement, Air Force", \$125,000,000 shall be available for the acceleration of a competitively awarded Evolved Expendable Launch Vehicle mission: *Provided*, That competitions shall be open to all certified providers of Evolved Expendable Launch Vehicle-class systems: *Provided further*, That competitions shall consider bids from two or more certified providers: *Provided further*, That notwithstanding any other provision of law, such providers may compete any certified launch vehicle in their inventory.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8085] 8038. The Secretary of Defense may transfer funds from any available Department of the Navy appropriation to any available Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments for any ship construction program appropriated in law: *Provided*, That the Secretary may transfer not to exceed **[\$16,000,000]** \$100,000,000 under the authority provided by this section: *Provided further*, That the Secretary may not transfer any funds until 30 days after the proposed transfer has been reported to the Committees on Appropriations of the House of Representatives and the Senate, unless a response from the Committees is received sooner: *Provided further*, That any funds transferred pursuant to this section shall retain the same period of availability as when originally appropriated: *Provided further*, That the transfer authority provided by this section is in addition to any other transfer authority contained elsewhere in this Act.

[SEC. 8086. (a) None of the funds appropriated by this Act may be used to transfer research and development, acquisition, or other program authority relating to current tactical unmanned aerial vehicles (TUAVs) from the Army.

(b) The Army shall retain responsibility for and operational control of the MQ-1C Gray Eagle Unmanned Aerial Vehicle (UAV) in order to support the Secretary of Defense in matters relating to the employment of unmanned aerial vehicles.]

[SEC. 8087. Up to \$15,000,000 of the funds appropriated under the heading "Operation and Maintenance, Navy" may be made available for the Asia Pacific Regional Initiative Program for the purpose of enabling the Pacific Command to execute Theater Security Cooperation activities such as humanitarian assistance, and payment of incremental and personnel costs of training and exercising with foreign security forces: *Provided*, That funds made available for this purpose may be used, notwithstanding any other funding authorities for humanitarian assistance, security assistance or combined exercise expenses: *Provided further*, That funds may not be obligated to provide assistance to any foreign country that is otherwise prohibited from receiving such type of assistance under any other provision of law.]

SEC. [8088] 8039. None of the funds appropriated by this Act for programs of the Office of the Director of National Intelligence shall remain available for obligation beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available until September 30, **[2016]** 2017.

SEC. [8089] 8040. For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading "Shipbuilding and Conversion, Navy" shall be considered to be for the same purpose as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in any prior fiscal year, and the 1 percent limitation shall apply to the total amount of the appropriation.

[SEC. 8090. (a) Not later than 60 days after the date of enactment of this Act, the Director of National Intelligence shall submit a report to the congressional intelligence committees to establish the baseline for application of reprogramming and transfer authorities for fiscal year 2015: *Provided*, That the report shall include—

(1) a table for each appropriation with a separate column to display the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;

(2) a delineation in the table for each appropriation by Expenditure Center and project; and

(3) an identification of items of special congressional interest.

(b) None of the funds provided for the National Intelligence Program in this Act shall be available for reprogramming or transfer until the report identified in subsection (a) is submitted to the congressional intelligence committees, unless the Director of National Intelligence certifies in writing to the congressional intelligence committees that such reprogramming or transfer is necessary as an emergency requirement.]

[SEC. 8091. None of the funds made available by this Act may be used to eliminate, restructure or realign Army Contracting Command-New Jersey or make disproportionate personnel reductions at any Army Contracting Command-New Jersey sites without 30-day prior notification to the congressional defense committees.]

[SEC. 8092. None of the funds made available by this Act for excess defense articles, assistance under section 1206 of the National Defense Authorization Act for Fiscal Year 2006 (Public Law 109–163; 119 Stat. 3456), or peacekeeping operations for the countries designated annually to be in violation of the standards of the Child Soldiers Prevention Act of 2008 may be used to support any military training or operation that includes child soldiers, as defined by the Child Soldiers Prevention Act of 2008 (Public Law 110–457; 22 U.S.C. 2370c-1), unless such assistance is otherwise permitted under section 404 of the Child Soldiers Prevention Act of 2008.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8093] 8041. Of the funds appropriated in the Intelligence Community Management Account for the Program Manager for the Information Sharing Environment, \$20,000,000 is available for transfer by the Director of National Intelligence to other departments and agencies for purposes of Government-wide information sharing activities: *Provided*, That funds transferred under this provision are to be merged with and available for the same purposes and time period as the appropriation to which transferred: *Provided further*, That the Office of Management and Budget must approve any transfers made under this provision.

[SEC. 8094. (a) None of the funds provided for the National Intelligence Program in this or any prior appropriations Act shall be available for obligation or expenditure through a reprogramming or transfer of funds in accordance with section 102A(d) of the National Security Act of 1947 (50 U.S.C. 3024(d)) that—

(1) creates a new start effort;

(2) terminates a program with appropriated funding of \$10,000,000 or more;

(3) transfers funding into or out of the National Intelligence Program; or

(4) transfers funding between appropriations, unless the congressional intelligence committees are notified 30 days in advance of such reprogramming of funds; this notification period may be reduced for urgent national security requirements.

(b) None of the funds provided for the National Intelligence Program in this or any prior appropriations Act shall be available for obligation or expenditure through a reprogramming or transfer of funds in accordance with section 102A(d) or the National Security Act of 1947 (50 U.S.C. 3024(d)) that results in a cumulative increase or decrease of the levels specified in the classified annex accompanying the Act unless the congressional intelligence committees are notified 30 days in advance of such reprogramming of funds; this notification period may be reduced for urgent national security requirements.]

[SEC. 8095. The Director of National Intelligence shall submit to Congress each year, at or about the time that the President's budget is submitted to Congress that year under section 1105(a) of title 31, United States Code, a future-years intelligence program (including associated annexes) reflecting the estimated expenditures and proposed appropriations included in that budget. Any such future-years intelligence program shall cover the fiscal year with respect to which the budget is submitted and at least the four succeeding fiscal years.]

SEC. [8096] 8042. For the purposes of this Act, the term "congressional intelligence committees" means the Permanent Select Committee on Intelligence of the House of Representatives, the Select Committee on Intelligence of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives, and the Subcommittee on Defense of the Committee on Appropriations of the Senate.

[SEC. 8097. The Department of Defense shall continue to report incremental contingency operations costs for Operation Inherent Resolve, Operation Enduring Freedom, and any named successor operations, on a monthly basis and any other operation designated and identified by the Secretary of Defense for the purposes of section 127a of title 10, United States Code, on a semi-annual basis in the Cost of War Execution Report as prescribed in the Department of Defense Financial Man-

agement Regulation Department of Defense Instruction 7000.14, Volume 12, Chapter 23 "Contingency Operations", Annex 1, dated September 2005.】

(INCLUDING TRANSFER OF FUNDS)

SEC. 【8098】8043. During the current fiscal year, not to exceed \$11,000,000 from each of the appropriations made in title II of this Act for "Operation and Maintenance, Army", "Operation and Maintenance, Navy", and "Operation and Maintenance, Air Force" may be transferred by the military department concerned to its central fund established for Fisher Houses and Suites pursuant to section 2493(d) of title 10, United States Code.

(INCLUDING TRANSFER OF FUNDS)

SEC. 【8099】8044. Funds appropriated by this Act 【for operation and maintenance】 may be available for the purpose of making remittances and transfers to the Defense Acquisition Workforce Development Fund in accordance with section 1705 of title 10, United States Code.

【SEC. 8100. (a) Any agency receiving funds made available in this Act, shall, subject to subsections (b) and (c), post on the public Web site of that agency any report required to be submitted by the Congress in this or any other Act, upon the determination by the head of the agency that it shall serve the national interest.

(b) Subsection (a) shall not apply to a report if—

- (1) the public posting of the report compromises national security; or
- (2) the report contains proprietary information.

(c) The head of the agency posting such report shall do so only after such report has been made available to the requesting Committee or Committees of Congress for no less than 45 days.】

SEC. 【8101】8045. (a) None of the funds appropriated or otherwise made available by this Act may be expended for any Federal contract for an amount in excess of \$1,000,000, unless the contractor agrees not to—

(1) enter into any agreement with any of its employees or independent contractors that requires, as a condition of employment, that the employee or independent contractor agree to resolve through arbitration any claim under title VII of the Civil Rights Act of 1964 or any tort related to or arising out of sexual assault or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention; or

(2) take any action to enforce any provision of an existing agreement with an employee or independent contractor that mandates that the employee or independent contractor resolve through arbitration any claim under title VII of the Civil Rights Act of 1964 or any tort related to or arising out of sexual assault or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention.

(b) None of the funds appropriated or otherwise made available by this Act may be expended for any Federal contract unless the contractor certifies that it requires each covered subcontractor to agree not to enter into, and not to take any action to enforce any provision of, any agreement as described in paragraphs (1) and (2) of subsection (a), with respect to any employee or independent contractor performing work related to such subcontract. For purposes of this subsection, a "covered subcontractor" is an entity that has a subcontract in excess of \$1,000,000 on a contract subject to subsection (a).

(c) The prohibitions in this section do not apply with respect to a contractor's or subcontractor's agreements with employees or independent contractors that may not be enforced in a court of the United States.

(d) The Secretary of Defense may waive the application of subsection (a) or (b) to a particular contractor or subcontractor for the purposes of a particular contract or subcontract if the Secretary or the Deputy Secretary personally determines that the waiver is necessary to avoid harm to national security interests of the United States, and that the term of the contract or subcontract is not longer than necessary to avoid such harm. The determination shall set forth with specificity the grounds for the waiver and for the contract or subcontract term selected, and shall state any alternatives considered in lieu of a waiver and the reasons each such alternative would not avoid harm to national security interests of the United States. The Secretary of Defense shall transmit to Congress, and simultaneously make public, any determination under this subsection not less than 15 business days before the contract or subcontract addressed in the determination may be awarded.

(INCLUDING TRANSFER OF FUNDS)

SEC. 【8102】8046. From within the funds appropriated for operation and maintenance for the Defense Health Program in this Act, up to 【\$146,857,000】 \$121,000,000, shall be available for transfer to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund in accordance with the provisions of section 1704 of the National Defense Authorization Act for Fiscal Year 2010, Public Law 111-84: *Provided*, That for purposes of section 1704(b), the facility operations funded are operations of the integrated Captain James A. Lovell Federal Health Care Center, consisting of the North Chicago Veterans Affairs Medical Center, the Navy Ambulatory Care Center, and supporting facilities

designated as a combined Federal medical facility as described by section 706 of Public Law 110-417: *Provided further*, That additional funds may be transferred from funds appropriated for operation and maintenance for the Defense Health Program to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund upon written notification by the Secretary of Defense to the Committees on Appropriations of the House of Representatives and the Senate.

【SEC. 8103. The Office of the Director of National Intelligence shall not employ more Senior Executive employees than are specified in the classified annex.】

【SEC. 8104. None of the funds appropriated or otherwise made available by this Act and hereafter may be obligated or expended to pay a retired general or flag officer to serve as a senior mentor advising the Department of Defense unless such retired officer files a Standard Form 278 (or successor form concerning public financial disclosure under part 2634 of title 5, Code of Federal Regulations) to the Office of Government Ethics.】

SEC. 【8105】8047. Appropriations available to the Department of Defense may be used for the purchase of heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of 【\$250,000】 \$450,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

【SEC. 8106. None of the funds appropriated or otherwise made available by this Act or any other Act may be used by the Department of Defense or a component thereof in contravention of section 1243 of the National Defense Authorization Act for Fiscal Year 2015, relating to limitations on providing certain missile defense information to the Russian Federation.】

【SEC. 8107. None of the funds made available by this Act may be used by the Secretary of Defense to take beneficial occupancy of more than 3,000 parking spaces (other than handicap-reserved spaces) to be provided by the BRAC 133 project: *Provided*, That this limitation may be waived in part if: (1) the Secretary of Defense certifies to Congress that levels of service at existing intersections in the vicinity of the project have not experienced failing levels of service as defined by the Transportation Research Board Highway Capacity Manual over a consecutive 90-day period; (2) the Department of Defense and the Virginia Department of Transportation agree on the number of additional parking spaces that may be made available to employees of the facility subject to continued 90-day traffic monitoring; and (3) the Secretary of Defense notifies the congressional defense committees in writing at least 14 days prior to exercising this waiver of the number of additional parking spaces to be made available.】

【SEC. 8108. The Secretary of Defense shall report quarterly the numbers of civilian personnel end strength by appropriation account for each and every appropriation account used to finance Federal civilian personnel salaries to the congressional defense committees within 15 days after the end of each fiscal quarter.】

(INCLUDING TRANSFER OF FUNDS)】

【SEC. 8109. Upon a determination by the Director of National Intelligence that such action is necessary and in the national interest, the Director may, with the approval of the Office of Management and Budget, transfer not to exceed \$2,000,000,000 of the funds made available in this Act for the National Intelligence Program: *Provided*, That such authority to transfer may not be used unless for higher priority items, based on unforeseen intelligence requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by the Congress: *Provided further*, That a request for multiple reprogrammings of funds using authority provided in this section shall be made prior to June 30, 2015.】

(INCLUDING TRANSFER OF FUNDS)】

【SEC. 8110. There is appropriated \$540,000,000 for the "Ship Modernization, Operations and Sustainment Fund", to remain available until September 30, 2021: *Provided*, That the Secretary of the Navy shall transfer funds from the "Ship Modernization, Operations and Sustainment Fund" to appropriations for operation and maintenance; research, development, test and evaluation; and procurement, only for the purposes of operating, sustaining, equipping and modernizing the Ticonderoga-class guided missile cruisers CG-63, CG-64, CG-65, CG-66, CG-67, CG-68, CG-69, CG-70, CG-71, CG-72, CG-73, and the Whidbey Island-class dock landing ships LSD-41, LSD-42, and LSD-46: *Provided further*, That funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation to which they are transferred: *Provided further*, That the transfer authority provided herein shall be in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the Secretary of the Navy shall, not less than 30 days prior to making any transfer from the "Ship Modernization, Operations and Sustainment Fund", notify the congressional defense committees in writing of the details of such transfer: *Provided further*, That the Secretary of the Navy shall transfer and obligate funds from the "Ship Modernization, Operations and Sustainment Fund" for modernization of not more than two Ticonderoga-class

guided missile cruisers as detailed above in fiscal year 2015: *Provided further*, That no more than six Ticonderoga-class guided missile cruisers shall be in a phased modernization at any time: *Provided further*, That the Secretary of the Navy shall contract for the required modernization equipment in the year prior to inducting a Ticonderoga-class cruiser for modernization: *Provided further*, That the prohibition in section 2244a(a) of title 10, United States Code, shall not apply to the use of any funds transferred pursuant to this section.】

【SEC. 8111. None of the funds appropriated in this Act may be obligated or expended by the Secretary of a military department in contravention of the provisions of section 352 of the National Defense Authorization Act for Fiscal Year 2014 to adopt any new camouflage pattern design or uniform fabric for any combat or camouflage utility uniform or family of uniforms for use by an Armed Force.】

【SEC. 8112. None of the funds appropriated or otherwise made available in this or any other Act may be used to transfer, release, or assist in the transfer or release to or within the United States, its territories, or possessions Khalid Sheikh Mohammed or any other detainee who—

(1) is not a United States citizen or a member of the Armed Forces of the United States; and

(2) is or was held on or after June 24, 2009, at the United States Naval Station, Guantanamo Bay, Cuba, by the Department of Defense.】

【SEC. 8113. (a) None of the funds appropriated or otherwise made available in this or any other Act may be used to construct, acquire, or modify any facility in the United States, its territories, or possessions to house any individual described in subsection (c) for the purposes of detention or imprisonment in the custody or under the effective control of the Department of Defense.

(b) The prohibition in subsection (a) shall not apply to any modification of facilities at United States Naval Station, Guantanamo Bay, Cuba.

(c) An individual described in this subsection is any individual who, as of June 24, 2009, is located at United States Naval Station, Guantanamo Bay, Cuba, and who—

(1) is not a citizen of the United States or a member of the Armed Forces of the United States; and

(2) is—

(A) in the custody or under the effective control of the Department of Defense; or

(B) otherwise under detention at United States Naval Station, Guantanamo Bay, Cuba.】

【SEC. 8114. None of the funds appropriated or otherwise made available in this Act may be used to transfer any individual detained at United States Naval Station Guantanamo Bay, Cuba, to the custody or control of the individual's country of origin, any other foreign country, or any other foreign entity except in accordance with section 1035 of the National Defense Authorization Act for Fiscal Year 2014.】

【SEC. 8115. None of the funds made available by this Act may be used in contravention of section 1590 or 1591 of title 18, United States Code, or in contravention of the requirements of section 106(g) or (h) of the Trafficking Victims Protection Act of 2000 (22 U.S.C. 7104(g) or (h)).】

【SEC. 8116. None of the funds made available by this Act may be used in contravention of the War Powers Resolution (50 U.S.C. 1541 et seq.).】

【SEC. 8117. None of the funds made available by this Act may be used by the Department of Defense or any other Federal agency to lease or purchase new light duty vehicles, for any executive fleet, or for an agency's fleet inventory, except in accordance with Presidential Memorandum-Federal Fleet Performance, dated May 24, 2011.】

【SEC. 8118. (a) None of the funds appropriated or otherwise made available by this or any other Act may be used by the Secretary of Defense, or any other official or officer of the Department of Defense, to enter into a contract, memorandum of understanding, or cooperative agreement with, or make a grant to, or provide a loan or loan guarantee to Rosoboronexport or any subsidiary of Rosoboronexport.

(b) The Secretary of Defense may waive the limitation in subsection (a) if the Secretary, in consultation with the Secretary of State and the Director of National Intelligence, determines that it is in the vital national security interest of the United States to do so, and certifies in writing to the congressional defense committees that, to the best of the Secretary's knowledge:

(1) Rosoboronexport has ceased the transfer of lethal military equipment to, and the maintenance of existing lethal military equipment for, the Government of the Syrian Arab Republic;

(2) The armed forces of the Russian Federation have withdrawn from Crimea, other than armed forces present on military bases subject to agreements in force between the Government of the Russian Federation and the Government of Ukraine; and

(3) Agents of the Russian Federation have ceased taking active measures to destabilize the control of the Government of Ukraine over eastern Ukraine.

(c) The Inspector General of the Department of Defense shall conduct a review of any action involving Rosoboronexport with respect to a waiver issued by the Secretary of Defense pursuant to subsection (b), and not later than 90 days after the date on which such a waiver is issued by the Secretary of Defense, the Inspector General shall submit to the congressional defense committees a report containing the results of the review conducted with respect to such waiver.】

【SEC. 8119. None of the funds made available in this Act may be used for the purchase or manufacture of a flag of the United States unless such flags are treated as covered items under section 2533a(b) of title 10, United States Code.】

【SEC. 8120. None of the funds appropriated in this or any other Act may be obligated or expended by the United States Government for the direct personal benefit of the President of Afghanistan.】

SEC. 【8121】8048. (a) Of the funds appropriated in this Act for the Department of Defense, amounts may be made available, under such regulations as the Secretary may prescribe, to local military commanders appointed by the Secretary of Defense, or by an officer or employee designated by the Secretary, to provide at their discretion ex gratia payments in amounts consistent with subsection (d) of this section for damage, personal injury, or death that is incident to combat operations of the Armed Forces in a foreign country.

(b) An ex gratia payment under this section may be provided only if—

(1) the prospective foreign civilian recipient is determined by the local military commander to be friendly to the United States;

(2) a claim for damages would not be compensable under chapter 163 of title 10, United States Code (commonly known as the "Foreign Claims Act"); and

(3) the property damage, personal injury, or death was not caused by action by an enemy.

(c) NATURE OF PAYMENTS.—Any payments provided under a program under subsection (a) shall not be considered an admission or acknowledgement of any legal obligation to compensate for any damage, personal injury, or death.

(d) AMOUNT OF PAYMENTS.—If the Secretary of Defense determines a program under subsection (a) to be appropriate in a particular setting, the amounts of payments, if any, to be provided to civilians determined to have suffered harm incident to combat operations of the Armed Forces under the program should be determined pursuant to regulations prescribed by the Secretary and based on an assessment, which should include such factors as cultural appropriateness and prevailing economic conditions.

(e) LEGAL ADVICE.—Local military commanders shall receive legal advice before making ex gratia payments under this subsection. The legal advisor, under regulations of the Department of Defense, shall advise on whether an ex gratia payment is proper under this section and applicable Department of Defense regulations.

(f) WRITTEN RECORD.—A written record of any ex gratia payment offered or denied shall be kept by the local commander and on a timely basis submitted to the appropriate office in the Department of Defense as determined by the Secretary of Defense.

(g) REPORT.—The Secretary of Defense shall report to the congressional defense committees on an annual basis the efficacy of the ex gratia payment program including the number of types of cases considered, amounts offered, the response from ex gratia payment recipients, and any recommended modifications to the program.

(h) LIMITATION.—Nothing in this section shall be deemed to provide any new authority to the Secretary of Defense.

【SEC. 8122. None of the funds available in this Act to the Department of Defense, other than appropriations made for necessary or routine refurbishments, upgrades or maintenance activities, shall be used to reduce or to prepare to reduce the number of deployed and non-deployed strategic delivery vehicles and launchers below the levels set forth in the report submitted to Congress in accordance with section 1042 of the National Defense Authorization Act for Fiscal Year 2012.】

【SEC. 8123. The Secretary of Defense shall post grant awards on a public Web site in a searchable format.】

【SEC. 8124. None of the funds made available by this Act may be used to cancel the avionics modernization program of record for C-130 aircraft: *Provided*, That the Secretary of the Air Force may proceed with a reduced scope program to address safety and airspace compliance requirements, using funds provided in this bill and previous funds appropriated for the avionics modernization program of record, consistent with the National Defense Authorization Act for Fiscal Year 2015.】

【SEC. 8125. None of the funds made available by this Act may be used by the Secretary of the Air Force to reduce the force structure at Lajes Field, Azores, Portugal, below the force structure at such Air Force Base as of October 1, 2013, except in accordance with section 1063 of the National Defense Authorization Act for Fiscal Year 2015.】

【SEC. 8126. None of the Operation and Maintenance funds made available in this Act may be used in contravention of section 41106 of title 49, United States Code.】

[SEC. 8127. None of the funds made available by this Act may be used to fund the performance of a flight demonstration team at a location outside of the United States: *Provided*, That this prohibition applies only if a performance of a flight demonstration team at a location within the United States was canceled during the current fiscal year due to insufficient funding.]

[SEC. 8128. None of the funds made available by this Act may be used by the National Security Agency to—

- (1) conduct an acquisition pursuant to section 702 of the Foreign Intelligence Surveillance Act of 1978 for the purpose of targeting a United States person; or
- (2) acquire, monitor, or store the contents (as such term is defined in section 2510(8) of title 18, United States Code) of any electronic communication of a United States person from a provider of electronic communication services to the public pursuant to section 501 of the Foreign Intelligence Surveillance Act of 1978.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8129] 8049. Of the amounts appropriated for "Operation and Maintenance, Navy", up to \$1,000,000 shall be available for transfer to the John C. Stennis Center for Public Service Development Trust Fund established under section 116 of the John C. Stennis Center for Public Service Training and Development Act (2 U.S.C. 1105).

(INCLUDING TRANSFER OF FUNDS)

[SEC. 8130. In addition to amounts provided elsewhere in this Act for basic allowance for housing for military personnel, including active duty, reserve and National Guard personnel, \$88,000,000 is hereby appropriated to the Department of Defense and made available for transfer only to military personnel accounts: *Provided*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.]

[SEC. 8131. None of the funds made available by this Act may be obligated or expended to divest E-3 airborne warning and control system aircraft, or disestablish any units of the active or reserve component associated with such aircraft: *Provided*, That not later than 90 days following the date of enactment of this Act, the Secretary of the Air Force shall submit to the congressional defense committees a report providing a detailed explanation of how the Secretary will meet the priority requirements of the commanders of the combatant commands related to airborne warning and control with a fleet of fewer than 31 E-3 aircraft.]

[SEC. 8132. None of the funds made available by this Act may be obligated or expended to implement the Arms Trade Treaty until the Senate approves a resolution of ratification for the Treaty.]

[SEC. 8133. None of the funds made available by this Act may be used to transfer or divest AH-64 Apache helicopters from the Army National Guard to the active Army in fiscal year 2015: *Provided*, That the Secretary of the Army shall ensure the continuing readiness of the AH-64 Apache aircraft and ensure the training of the crews of such aircraft during fiscal year 2015, including the allocation of funds for operation and maintenance and personnel connected with such aircraft: *Provided further*, That this section shall continue in effect through the date of enactment of the National Defense Authorization Act for Fiscal Year 2015.]

[SEC. 8134. None of the funds made available in this Act may be obligated for activities authorized under section 1208 of the Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (Public Law 112–81; 125 Stat. 1621) to initiate support for, or expand support to, foreign forces, irregular forces, groups, or individuals unless the congressional defense committees are notified in accordance with the direction contained in the classified annex accompanying this Act, not less than 15 days before initiating such support: *Provided*, That none of the funds made available in this Act may be used under such section 1208 for any activity that is not in support of an ongoing military operation being conducted by United States Special Operations Forces to combat terrorism: *Provided further*, That the Secretary of Defense may waive the prohibitions in this section if the Secretary determines that such waiver is required by extraordinary circumstances and, by not later than 72 hours after making such waiver, notifies the congressional defense committees of such waiver.]

[SEC. 8135. (a) Within 90 days of enactment of this Act, the Secretary of Defense shall submit a report to the congressional defense committees to assess whether the justification and approval requirements under section 811 of the National Defense Authorization Act for Fiscal Year 2010 (Public Law 111–84; 123 Stat. 2405) have, inconsistent with the intent of Congress—

- (1) negatively impacted the ability of covered entities to be awarded sole-source contracts with the Department of Defense greater than \$20,000,000;
- (2) discouraged agencies from awarding contracts greater than \$20,000,000 to covered entities; and
- (3) been misconstrued and/or inconsistently implemented.

(b) The Comptroller General shall analyze and report to the congressional defense committees on the sufficiency of the Department's report in addressing the require-

ments; review the extent to which section 811 has negatively impacted the ability of covered entities to be awarded sole-source contracts with the Department, discouraged agencies from awarding contracts, or been misconstrued and/or inconsistently implemented.]

[SEC. 8136. The Secretary of the Air Force shall designate a facility located on Scott Air Force Base, Illinois, to be named after Senator Alan J. Dixon in recognition of his significant public service achievements.]

[SEC. 8137. None of the funds in this Act may be used to require that seafood procured for the Department of Defense from sustainably managed fisheries in the United States, as determined by the National Marine Fisheries Service, be required to additionally meet sustainability certification criteria prescribed by third-party nongovernmental organizations.]

[SEC. 8138. None of the funds made available by this Act may be used to—

- (1) disestablish, or prepare to disestablish, a Senior Reserve Officers' Training Corps program in accordance with Department of Defense Instruction Number 1215.08, dated June 26, 2006; or

- (2) close, downgrade from host to extension center, or place on probation a Senior Reserve Officers' Training Corps program in accordance with the information paper of the Department of the Army titled "Army Senior Reserve Officers' Training Corps (SROTC) Program Review and Criteria", dated January 27, 2014.]

[SEC. 8139. None of the funds appropriated or otherwise made available by this Act may be used to retire, divest, or transfer, or to prepare or plan for the retirement, divestment, or transfer of, the entire KC-10 fleet during fiscal year 2015.]

[SEC. 8140. None of the funds made available by this Act may be used with respect to Iraq in contravention of the War Powers Resolution (50 U.S.C. 1541 et seq.), including for the introduction of United States armed forces into hostilities in Iraq, into situations in Iraq where imminent involvement in hostilities is clearly indicated by the circumstances, or into Iraqi territory, airspace, or waters while equipped for combat, in contravention of the congressional consultation and reporting requirements of sections 3 and 4 of such Resolution (50 U.S.C. 1542 and 1543).]

[SEC. 8141. None of the funds made available by this Act may be used to divest, retire, transfer, or place in storage, or prepare to divest, retire, transfer, or place in storage, any A-10 aircraft, or to disestablish any units of the active or reserve component associated with such aircraft.]

SEC. 8050. Of the amounts appropriated for "Operation and Maintenance, Defense-Wide", \$20,000,000, to remain available until expended, shall be available to the Secretary of Defense, for the following authorized purposes, notwithstanding any other provision of law, acting through the Office of Economic Adjustment of the Department of Defense: to make grants, conclude cooperative agreements, and supplement other Federal funds; to support critical existing and enduring military installations and missions on Guam, as well as any potential Department of Defense growth; and to address the need for assistance, including assistance to support public infrastructure requirements, to include civilian water and wastewater improvements.

SEC. 8051. Of the amounts appropriated for Military Personnel under title I of this Act, not to exceed two percent of each appropriation shall remain available for obligation until September 30, 2017.

SEC. 8052. Of the funds provided for "Research, Development, Test and Evaluation, Defense-Wide" in this Act, not less than \$2,800,000 shall be used to support the Department's activities related to the implementation of the Digital Accountability and Transparency Act (DATA Act; Public Law 113–101; 31 U.S.C. 6101 note) and to support the implementation of a uniform procurement instrument identifier as described in 48 C.F.R. subpart 4.16, to include changes in business processes, workforce, or information technology.

SEC. 8053. During the current fiscal year, funds appropriated by this or any prior Act may be used under authority of this section to carry out or continue programs, projects and activities authorized by law on September 30, 2015: *Provided*, That the additional authority provided by this section expires on the date of enactment of a National Defense Authorization Act for fiscal year 2016. (Department of Defense Appropriations Act, 2015.)

GENERAL PROVISIONS—THIS TITLE

SEC. 9001. Notwithstanding any other provision of law, funds made available in this title and designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, are in addition to amounts appropriated or otherwise made available for the Department of Defense for fiscal year [2015] 2016.

(INCLUDING TRANSFER OF FUNDS)

SEC. 9002. Upon the determination of the Secretary of Defense that such action is necessary in the national interest, the Secretary may, with the approval of the Office of Management and Budget, transfer up to \$3,500,000,000 between the appropriations or funds made available to the Department of Defense in this title and designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the *Balanced Budget and Emergency Deficit Control Act of 1985, as amended*: *Provided*, That the Secretary shall notify the Congress promptly of each transfer made pursuant to the authority in this section: *Provided further*, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense and is subject to the same terms and conditions as the authority provided in the Department of Defense Appropriations Act, [2015] 2016.

SEC. 9003. Supervision and administration costs and costs for design during construction associated with a construction project funded with appropriations available for operation and maintenance or the "Afghanistan Security Forces Fund" provided in this Act and executed in direct support of overseas contingency operations in Afghanistan, may be obligated at the time a construction contract is awarded: *Provided*, That for the purpose of this section, supervision and administration costs and costs for design during construction include all in-house Government costs.

SEC. 9004. From funds made available in this title, the Secretary of Defense may purchase for use by military and civilian employees of the Department of Defense in the U.S. Central Command area of responsibility: (a) passenger motor vehicles up to a limit of \$75,000 per vehicle; and (b) heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$250,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

SEC. 9005. Not to exceed \$10,000,000 of the amounts appropriated [in] by this title and designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the *Balanced Budget and Emergency Deficit Control Act of 1985, as amended*, under the heading "Operation and Maintenance, Army" may be used, notwithstanding any other provision of law, to fund the Commander's Emergency Response Program (CERP), for the purpose of enabling military commanders in Afghanistan to respond to urgent, small-scale, humanitarian relief and reconstruction requirements within their areas of responsibility: *Provided*, That each project (including any ancillary or related elements in connection with such project) executed under this authority shall not exceed \$2,000,000: *Provided further*, That not later than 45 days after the end of each six months of the fiscal year [quarter], the Secretary of Defense shall submit to the congressional defense committees a report regarding the source of funds and the allocation and use of funds during that [quarter] six-month period that were made available pursuant to the authority provided in this section or under any other provision of law for the purposes described herein: *Provided further*, That, not later than 30 days after the end of each [month] fiscal year quarter, the Army shall submit to the congressional defense committees [monthly] quarterly commitment, obligation, and expenditure data for the Commander's Emergency Response Program in Afghanistan: *Provided further*, That not less than 15 days before making funds available pursuant to the authority provided in this section or under any other provision of law for the purposes described herein for a project with a total anticipated cost for completion of \$500,000 or more, the Secretary shall submit to the congressional defense committees a written notice containing each of the following:

- (1) The location, nature and purpose of the proposed project, including how the project is intended to advance the military campaign plan for the country in which it is to be carried out.
- (2) The budget, implementation timeline with milestones, and completion date for the proposed project, including any other CERP funding that has been or is anticipated to be contributed to the completion of the project.
- (3) A plan for the sustainment of the proposed project, including the agreement with either the host nation, a non-Department of Defense agency of the United States Government or a third-party contributor to finance the sustainment of the activities and maintenance of any equipment or facilities to be provided through the proposed project.

SEC. 9006. Funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Afghanistan and to counter the Islamic State of Iraq and the Levant: *Provided*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.

[SEC. 9007. None of the funds appropriated or otherwise made available by this or any other Act shall be obligated or expended by the United States Government for a purpose as follows:

- (1) To establish any military installation or base for the purpose of providing for the permanent stationing of United States Armed Forces in Iraq.
- (2) To exercise United States control over any oil resource of Iraq.
- (3) To establish any military installation or base for the purpose of providing for the permanent stationing of United States Armed Forces in Afghanistan.]

SEC. [9008] 9007. None of the funds made available in this Act may be used in contravention of the following laws enacted or regulations promulgated to implement the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment (done at New York on December 10, 1984):

- (1) Section 2340A of title 18, United States Code.
- (2) Section 2242 of the Foreign Affairs Reform and Restructuring Act of 1998 (division G of Public Law 105–277; 112 Stat. 2681–822; 8 U.S.C. 1231 note) and regulations prescribed thereto, including regulations under part 208 of title 8, Code of Federal Regulations, and part 95 of title 22, Code of Federal Regulations.
- (3) Sections 1002 and 1003 of the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006 (Public Law 109–148).

[SEC. 9009. None of the funds provided for the "Afghanistan Security Forces Fund" (ASFF) may be obligated prior to the approval of a financial and activity plan by the Afghanistan Resources Oversight Council (AROC) of the Department of Defense: *Provided*, That the AROC must approve the requirement and acquisition plan for any service requirements in excess of \$50,000,000 annually and any non-standard equipment requirements in excess of \$100,000,000 using ASFF: *Provided further*, That the Department of Defense must certify to the congressional defense committees that the AROC has convened and approved a process for ensuring compliance with the requirements in the preceding proviso and accompanying report language for the ASFF.]

SEC. [9010] 9008. Funds made available in this title to the Department of Defense for operation and maintenance may be used to purchase items having an investment unit cost of not more than \$250,000: *Provided*, That, upon determination by the Secretary of Defense that such action is necessary to meet the operational requirements of a Commander of a Combatant Command engaged in contingency operations overseas, such funds may be used to purchase items having an investment item unit cost of not more than \$500,000.

SEC. [9011] 9009. From funds made available to the Department of Defense in this title and designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the *Balanced Budget and Emergency Deficit Control Act of 1985, as amended*, under the heading "Operation and Maintenance, Air Force", up to [\$140,000,000] \$142,800,000 may be used by the Secretary of Defense, notwithstanding any other provision of law, to support United States Government transition activities in Iraq by funding the operations and activities of the Office of Security Cooperation in Iraq and security assistance teams, including life support, transportation and personal security, and facilities renovation and construction, and site closeout activities prior to returning sites to the Government of Iraq: *Provided*, That [to the extent authorized under the National Defense Authorization Act for Fiscal Year 2015,] the operations and activities that may be carried out by the Office of Security Cooperation in Iraq may, with the concurrence of the Secretary of State, include non-operational training activities in support of Iraqi Minister of Defense and Counter Terrorism Service personnel in an institutional environment to address capability gaps, integrate processes relating to intelligence, air sovereignty, combined arms, logistics and maintenance, and to manage and integrate defense-related institutions: *Provided further*, That not later than 30 days following the enactment of this Act, the Secretary of Defense and the Secretary of State shall submit to the congressional defense committees a plan for transitioning any such training activities that they determine are needed after the end of fiscal year 2015, to existing or new contracts for the sale of defense articles or defense services consistent with the provisions of the Arms Export Control Act (22 U.S.C. 2751 et seq.): *Provided further*, That not less than 15 days before making funds available pursuant to the authority provided in this section, the Secretary of Defense shall submit to the congressional defense committees a written notice containing a detailed justification and timeline for the operations and activities of the Office of Security Cooperation in Iraq at each site where such operations and activities will be conducted during fiscal year 2015].

[SEC. 9012. (a) None of the funds appropriated or otherwise made available by this Act under the heading "Operation and Maintenance, Defense-Wide" for payments under section 1233 of Public Law 110–181 for reimbursement to the Government of Pakistan may be made available unless the Secretary of Defense, in coordination with the Secretary of State, certifies to the congressional defense committees that the Government of Pakistan is—

- (1) cooperating with the United States in counterterrorism efforts against the Haqqani Network, the Quetta Shura Taliban, Lashkar e-Tayyiba, Jaish-e-Mo-

hammered, Al Qaeda, and other domestic and foreign terrorist organizations, including taking steps to end support for such groups and prevent them from basing and operating in Pakistan and carrying out cross border attacks into neighboring countries;

(2) not supporting terrorist activities against United States or coalition forces in Afghanistan, and Pakistan's military and intelligence agencies are not intervening extra-judicially into political and judicial processes in Pakistan;

(3) dismantling improvised explosive device (IED) networks and interdicting precursor chemicals used in the manufacture of IEDs;

(4) preventing the proliferation of nuclear-related material and expertise;

(5) implementing policies to protect judicial independence and due process of law;

(6) issuing visas in a timely manner for United States visitors engaged in counterterrorism efforts and assistance programs in Pakistan; and

(7) providing humanitarian organizations access to detainees, internally displaced persons, and other Pakistani civilians affected by the conflict.

(b) The Secretary of Defense, in coordination with the Secretary of State, may waive the restriction in paragraph (a) on a case-by-case basis by certifying in writing to the congressional defense committees that it is in the national security interest to do so: *Provided*, That if the Secretary of Defense, in coordination with the Secretary of State, exercises such waiver authority, the Secretaries shall report to the congressional defense committees on both the justification for the waiver and on the requirements of this section that the Government of Pakistan was not able to meet: *Provided further*, That such report may be submitted in classified form if necessary.】

【(RESCISSIONS)】

【SEC. 9013. Of the funds appropriated in Department of Defense Appropriations Acts, the following funds are hereby rescinded from the following accounts and programs in the specified amounts: *Provided*, That such amounts are designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended:

(1) "Other Procurement, Army", 2013/2015, \$8,200,000;

(2) "Aircraft Procurement, Army", 2014/2016, \$464,000,000; and

(3) "Afghanistan Security Forces Fund", 2014/2015, \$764,380,000.】

【SEC. 9014. None of the funds made available by this Act may be used with respect to Syria in contravention of the War Powers Resolution (50 U.S.C. 1541 et seq.), including for the introduction of United States armed or military forces into hostilities in Syria, into situations in Syria where imminent involvement in hostilities is clearly indicated by the circumstances, or into Syrian territory, airspace, or waters while equipped for combat, in contravention of the congressional consultation and reporting requirements of sections 3 and 4 of that law (50 U.S.C. 1542 and 1543).】

【SEC. 9015. In addition to the amounts appropriated in this Act, \$250,000,000 is hereby appropriated, notwithstanding any other provision of law, to conduct surface and subsurface clearance of unexploded ordnance at closed training ranges used by the Armed Forces of the United States in Afghanistan: *Provided*, That such funds shall be available until September 30, 2016: *Provided further*, That such ranges shall not have been transferred to the Islamic Republic of Afghanistan for use by its armed forces: *Provided further*, That within 90 days of enactment of this Act, the Secretary of Defense shall provide to the congressional defense committees a written plan to mitigate the threat of unexploded ordnance at such ranges, including a detailed spend plan: *Provided further*, That the Secretary of Defense shall provide the congressional defense committees written progress reports every 180 days after the submission of the initial plan, until such funds are fully expended: *Provided further*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.】

【SEC. 9016. The Secretary of Defense is authorized, in coordination with the Secretary of State, to provide assistance, including training, equipment, supplies, sustainment and stipends, to appropriately vetted elements of the Syrian opposition and other appropriately vetted Syrian groups or individuals for the following pur-

poses: defending the Syrian people from attacks by the Islamic State of Iraq and the Levant (ISIL), and securing territory controlled by the Syrian opposition; protecting the United States, its friends and allies, and the Syrian people from the threats posed by terrorists in Syria; and promoting the conditions for a negotiated settlement to end the conflict in Syria: *Provided*, That up to \$500,000,000 of funds appropriated for the Counterterrorism Partnerships Fund may be used for activities authorized by this section: *Provided further*, That the Secretary may accept and retain contributions, including assistance in-kind, from foreign governments to carry out activities as authorized by this section and shall be credited to the appropriate appropriations accounts, except that any funds so accepted by the Secretary shall not be available for obligation until a reprogramming action is submitted to the congressional defense committees: *Provided further*, That the President and the Secretary of Defense shall comply with the reporting requirements in section 149(b)(1), (b)(2), (c), and (d) of the Continuing Appropriations Resolution, 2015 (Public Law 113-164): *Provided further*, That the term "appropriately vetted" as used in this section shall be construed to mean, at a minimum, assessments of possible recipients for associations with terrorist groups including the Islamic State of Iraq and the Levant (ISIL), Jabhat al Nusra, Ahrar al Sham, other al-Qaeda related groups, Hezbollah, or Shia militias supporting the Governments of Syria or Iran; and for commitment to the rule of law and a peaceful and democratic Syria: *Provided further*, That none of the funds used pursuant to this authority shall be used for the procurement or transfer of man portable air defense systems: *Provided further*, That nothing in this section shall be construed to constitute a specific statutory authorization for the introduction of the United States Armed Forces into hostilities or into situations wherein hostilities are clearly indicated by the circumstances, in accordance with section 8(a)(1) of the War Powers Resolution: *Provided further*, That amounts made available by this section are designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985: *Provided further*, That the authority to provide assistance under this section shall terminate on September 30, 2015.】

【SEC. 9017. None of the funds in this Act may be made available for the transfer of additional C-130 cargo aircraft to the Afghanistan National Security Forces or the Afghanistan Air Force until the Department of Defense provides a report to the congressional defense committees of the Afghanistan Air Force's medium airlift requirements. The report should identify Afghanistan's ability to utilize and maintain existing medium lift aircraft in the inventory and the best alternative platform, if necessary, to provide additional support to the Afghanistan Air Force's current medium airlift capacity.】

【(INCLUDING TRANSFER OF FUNDS)】

【SEC. 9018. In addition to amounts appropriated in title II or otherwise made available elsewhere in this Act, \$1,000,000,000 is hereby appropriated to the Department of Defense and made available for transfer to the operation and maintenance accounts of the Army, Navy, Marine Corps, and Air Force (including National Guard and reserve) for purposes of improving military readiness: *Provided*, That the transfer authority provided under this provision is in addition to any other transfer authority provided elsewhere in this Act: *Provided further*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.】

SEC. 9010. The Secretary of Defense may obligate and expend funds made available to the Department of Defense in this title for additional costs associated with projects funded with amounts provided under the heading "Afghanistan Infrastructure Fund" in prior Acts: Provided, That such costs shall be limited to contract changes resulting from inflation, market fluctuation, rate adjustments, and other necessary contract actions to complete the projects, and associated supervision and administration costs and costs for design during construction: Provided further, That the Secretary may not use more than \$100,000,000 under the authority provided in this section: Provided further, That the Secretary shall highlight such contract changes and adjustments in annual reports to the congressional defense committees. (Department of Defense Appropriations Act, 2015.)

