

## Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015	
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request	
<b><u>Department of Agriculture</u></b>						
<u>Agricultural Research Service/Agriculture Buildings and Facilities and Rental Payments (005-03-0013)</u>						
Emergency Preparedness and Response	2.5	---	2.8	---	---	2.8
Protecting Critical Infrastructure and Key Assets	0.5	---	0.7	---	---	0.7
Total, OSEC/Office of the Secretary	3.1	---	3.4	---	---	3.4
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	---
Total, EXOPERS/Office of the Chief Information Officer	---	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	---	---	---
Total, EXOPERS/Executive Operations	---	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	12.3	---	---	---
Total, DEPTADMN/Agriculture Buildings and Facilities and Rental Payments	---	---	12.3	---	---	---
Emergency Preparedness and Response	---	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	---
Total, DEPTADMN/Departmental Administration	---	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	---
Total, DEPTADMN/Departmental Administration	---	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	28.0	---	27.0	---	---	28.0
Total, CIO/Office of the Chief Information Officer	28.0	---	27.0	---	---	28.0
Emergency Preparedness and Response	0.9	---	0.9	---	---	0.9
Total, ERS/Economic Research Service	0.9	---	0.9	---	---	0.9
Defending Against Catastrophic Threats	33.2	---	33.2	---	---	33.2
Total, ARS/Salaries and Expenses	33.2	---	33.2	---	---	33.2
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	---
Total, ARS/Buildings and Facilities	---	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	11.7	---	12.3	---	---	12.3
Total, bldg/Agriculture Buildings and Facilities and Rental Payments	11.7	---	12.3	---	---	12.3

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<u>Agricultural Research Service/Agriculture Buildings and Facilities and Rental Payments (005-03-0013)</u>						
Emergency Preparedness and Response	31.1	---	34.4	---	34.4	
Total, NIFA/Extension Activities	31.1	---	34.4	---	34.4	
Emergency Preparedness and Response	1.0	---	1.0	---	1.0	
Total, NIFA/Research and Education Activities	1.0	---	1.0	---	1.0	
Protecting Critical Infrastructure and Key Assets	5.5	---	6.7	---	6.7	
Total, NIFA/Integrated Activities	5.5	---	6.7	---	6.7	
Border and Transportation Security	226.0	---	258.9	---	258.8	
Defending Against Catastrophic Threats	---	---	---	---	---	
Emergency Preparedness and Response	20.0	---	21.8	---	21.8	
Protecting Critical Infrastructure and Key Assets	58.8	---	62.6	---	63.1	
Total, APHIS/Salaries and Expenses	304.8	---	343.2	---	343.7	
Border and Transportation Security	2.5	---	2.6	---	2.6	
Emergency Preparedness and Response	3.7	---	4.4	---	4.4	
Intelligence and Warning	5.1	---	5.1	---	5.1	
Protecting Critical Infrastructure and Key Assets	0.1	---	0.1	---	0.1	
Total, FSIS/Salaries and Expenses	11.4	---	12.1	---	12.1	
<b>Total, Department of Agriculture Budget Authority</b>	<b>430.5</b>	---	<b>486.5</b>	---	<b>475.7</b>	
<b><u>Department of Commerce</u></b>						
<u>Bureau of Industry and Security/Census Working Capital Fund (006-05-0119)</u>						
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	
Total, DEPTMGMT/Enterprise Cybersecurity Monitoring and Operations	---	---	---	---	---	
Emergency Preparedness and Response	0.4	---	0.7	---	0.7	
Protecting Critical Infrastructure and Key Assets	5.2	---	5.5	---	5.5	
Total, DEPTMGMT/Salaries and Expenses	5.6	---	6.2	---	6.2	
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	
Total, DEPTMGMT/HCHB Renovation and Modernization	---	---	---	---	---	
Protecting Critical Infrastructure and Key Assets	1.0	---	1.0	---	1.0	
Total, DEPTMGMT/Office of the Inspector General	1.0	---	1.0	---	1.0	

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<b>Department of Commerce</b>						
Bureau of Industry and Security/Census Working Capital Fund (006-05-0119)						
Emergency Preparedness and Response	---	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	10.8	---	15.5	---	11.7	
Total, DEPTMGMT/Working Capital Fund	10.8	---	15.5	---	11.7	
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	---
Total, CENSUS/Periodic Censuses and Programs	---	---	---	---	---	---
Border and Transportation Security	2.8	---	2.4	---	2.7	
Protecting Critical Infrastructure and Key Assets	6.9	---	7.7	---	8.8	
Total, CENSUS/Census Working Capital Fund	9.7	---	10.1	---	11.5	
Defending Against Catastrophic Threats	82.8	---	82.7	---	91.4	
Emergency Preparedness and Response	0.3	---	0.3	---	0.3	
Total, BIS/Operations and Administration	83.1	---	83.0	---	91.7	
Defending Against Catastrophic Threats	10.1	---	10.3	---	10.3	
Emergency Preparedness and Response	18.7	---	19.3	---	19.3	
Protecting Critical Infrastructure and Key Assets	42.0	---	44.1	---	37.7	
Total, NOAA/Operations, Research, and Facilities	70.8	---	73.7	---	67.3	
Emergency Preparedness and Response	77.4	25.2	70.1	---	75.1	
Total, NOAA/Procurement, Acquisition and Construction	77.4	25.2	70.1	---	75.1	
Defending Against Catastrophic Threats	5.5	---	5.7	---	5.7	
Emergency Preparedness and Response	18.7	---	22.3	---	22.3	
Intelligence and Warning	1.3	---	1.4	---	1.4	
Protecting Critical Infrastructure and Key Assets	77.6	---	84.7	---	86.4	
Total, NIST/Scientific and Technical Research and Services	103.1	---	114.2	---	115.9	
Emergency Preparedness and Response	121.0	---	10.0	---	---	
Total, NTIA/State and Local Implementation Fund	121.0	---	10.0	---	---	
Emergency Preparedness and Response	---	---	1,647.0	---	2,275.0	
Total, NTIA/Network Construction Fund	---	---	1,647.0	---	2,275.0	
Emergency Preparedness and Response	---	---	---	---	---	
Total, NTIA/Digital Television Transition and Public Safety Fund	---	---	---	---	---	

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<b><u>Department of Commerce</u></b>						
<u>Bureau of Industry and Security/Census Working Capital Fund (006-05-0119)</u>						
Emergency Preparedness and Response	130.0	---	1,868.0	---	2,275.0	
Total, NTIA/Public Safety Trust Fund	130.0	---	1,868.0	---	2,275.0	
<b>Total, Department of Commerce Budget Authority</b>	<b>612.5</b>	<b>25.2</b>	<b>3,898.8</b>	---	<b>4,931.4</b>	
<b><u>Department of Defense</u></b>						
<u>Military Construction/Buildings Maintenance Fund (007-05-0100)</u>						
Defending Against Catastrophic Threats	7.0	---	7.3	---	7.9	
Emergency Preparedness and Response	---	---	---	---	---	
Protecting Critical Infrastructure and Key Assets	122.6	---	129.0	---	134.3	
Total, MILPERS/Military Personnel, Marine Corps	129.6	---	136.3	---	142.2	
Defending Against Catastrophic Threats	0.4	---	0.4	---	0.4	
Protecting Critical Infrastructure and Key Assets	0.2	---	0.2	---	0.2	
Total, MILPERS/Reserve Personnel, Marine Corps	0.6	---	0.6	---	0.6	
Protecting Critical Infrastructure and Key Assets	286.8	---	296.4	---	303.6	
Total, MILPERS/Reserve Personnel, Navy	286.8	---	296.4	---	303.6	
Defending Against Catastrophic Threats	0.2	---	0.8	---	0.8	
Emergency Preparedness and Response	---	---	0.9	---	1.0	
Protecting Critical Infrastructure and Key Assets	686.0	---	827.6	---	837.4	
Total, MILPERS/Military Personnel, Navy	686.1	---	829.3	---	839.1	
Defending Against Catastrophic Threats	0.9	---	1.0	---	1.3	
Emergency Preparedness and Response	702.1	---	751.7	---	750.1	
Protecting Critical Infrastructure and Key Assets	1,122.5	---	1,141.3	---	1,116.4	
Total, MILPERS/Military Personnel, Army	1,825.6	---	1,894.0	---	1,867.8	
Defending Against Catastrophic Threats	---	---	1.9	---	2.0	
Emergency Preparedness and Response	170.6	---	184.5	---	189.3	
Protecting Critical Infrastructure and Key Assets	1,587.0	---	1,559.8	---	1,497.4	
Total, MILPERS/National Guard Personnel, Army	1,757.6	---	1,746.1	---	1,688.6	
Emergency Preparedness and Response	23.0	---	23.8	---	20.1	
Protecting Critical Infrastructure and Key Assets	1,036.9	---	1,059.3	---	1,022.2	
Total, MILPERS/Reserve Personnel, Army	1,059.8	---	1,083.2	---	1,042.3	

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<b>Department of Defense</b>						
<u>Military Construction/Buildings Maintenance Fund (007-05-0100)</u>						
Defending Against Catastrophic Threats	1.4	---	1.5	---	2.0	
Emergency Preparedness and Response	---	---	---	---	---	
Protecting Critical Infrastructure and Key Assets	1,877.6	---	1,928.6	---	1,953.9	
Total, MILPERS/Military Personnel, Air Force	1,879.0	---	1,930.1	---	1,956.0	
Protecting Critical Infrastructure and Key Assets	60.1	---	56.6	---	58.5	
Total, MILPERS/Reserve Personnel, Air Force	60.1	---	56.6	---	58.5	
Emergency Preparedness and Response	27.7	---	28.9	---	29.4	
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	
Total, MILPERS/National Guard Personnel, Air Force	27.7	---	28.9	---	29.4	
Defending Against Catastrophic Threats	26.4	---	32.1	---	32.2	
Emergency Preparedness and Response	---	---	---	---	---	
Protecting Critical Infrastructure and Key Assets	1,387.2	---	1,487.0	---	1,731.0	
Total, O&M/Operation and Maintenance, Defense-wide	1,413.6	---	1,519.1	---	1,763.2	
Protecting Critical Infrastructure and Key Assets	5.2	---	0.6	---	0.7	
Total, O&M/Drug Interdiction and Counter-Drug Activities, Defense	5.2	---	0.6	---	0.7	
Defending Against Catastrophic Threats	---	---	---	---	---	
Protecting Critical Infrastructure and Key Assets	5.0	---	4.9	---	4.9	
Total, O&M/Office of the Inspector General	5.0	---	4.9	---	4.9	
Defending Against Catastrophic Threats	---	---	---	---	---	
Emergency Preparedness and Response	5.9	---	6.4	---	4.7	
Protecting Critical Infrastructure and Key Assets	76.6	---	80.3	---	79.7	
Total, O&M/Defense Health Program	82.5	---	86.8	---	84.4	
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	
Total, O&M/Cooperative Threat Reduction Account	---	---	---	---	---	
Defending Against Catastrophic Threats	---	---	---	---	---	
Emergency Preparedness and Response	53.1	---	56.9	---	50.8	
Protecting Critical Infrastructure and Key Assets	275.7	---	254.8	---	94.1	
Total, O&M/Operation and Maintenance, Marine Corps	328.7	---	311.7	---	144.9	

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<b>Department of Defense</b>						
<u>Military Construction/Buildings Maintenance Fund (007-05-0100)</u>						
Emergency Preparedness and Response	0.1	---	0.1	---	0.1	
Protecting Critical Infrastructure and Key Assets	2.1	---	2.1	---	2.1	
Total, O&M/Operation and Maintenance, Marine Corps Reserve	2.2	---	2.2	---	2.2	
Defending Against Catastrophic Threats	36.6	---	6.1	---	5.6	
Emergency Preparedness and Response	---	---	53.6	---	52.0	
Protecting Critical Infrastructure and Key Assets	943.1	---	930.2	---	895.3	
Total, O&M/Operation and Maintenance, Navy	979.7	---	989.9	---	953.0	
Defending Against Catastrophic Threats	---	---	---	---	---	
Protecting Critical Infrastructure and Key Assets	11.4	---	11.4	---	7.3	
Total, O&M/Operation and Maintenance, Navy Reserve	11.4	---	11.4	---	7.3	
Defending Against Catastrophic Threats	79.2	---	70.4	---	70.7	
Emergency Preparedness and Response	105.8	---	100.8	---	85.2	
Protecting Critical Infrastructure and Key Assets	1,015.5	---	811.4	---	676.9	
Total, O&M/Operation and Maintenance, Army	1,200.4	---	982.6	---	832.7	
Defending Against Catastrophic Threats	24.3	---	27.2	---	25.6	
Emergency Preparedness and Response	92.2	---	97.1	---	97.5	
Protecting Critical Infrastructure and Key Assets	128.2	---	141.6	---	104.4	
Total, O&M/Operation and Maintenance, Army National Guard	244.7	---	265.9	---	227.5	
Defending Against Catastrophic Threats	1.2	---	0.5	---	0.5	
Emergency Preparedness and Response	7.0	---	6.3	---	6.4	
Protecting Critical Infrastructure and Key Assets	32.4	---	41.1	---	33.8	
Total, O&M/Operation and Maintenance, Army Reserve	40.6	---	47.8	---	40.6	
Defending Against Catastrophic Threats	---	---	---	---	---	
Emergency Preparedness and Response	---	---	---	---	---	
Protecting Critical Infrastructure and Key Assets	664.2	---	694.2	---	693.5	
Total, O&M/Operation and Maintenance, Air Force	664.2	---	694.2	---	693.5	
Defending Against Catastrophic Threats	---	---	---	---	---	
Protecting Critical Infrastructure and Key Assets	17.4	---	18.4	---	16.0	
Total, O&M/Operation and Maintenance, Air Force Reserve	17.4	---	18.4	---	16.0	

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<b>Department of Defense</b>						
<u>Military Construction/Buildings Maintenance Fund (007-05-0100)</u>						
Defending Against Catastrophic Threats	---	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	14.6	---	15.7	---	16.2	
Total, O&M/Operation and Maintenance, Air National Guard	14.6	---	15.7	---	16.2	
Defending Against Catastrophic Threats	3.2	---	---	---	---	---
Emergency Preparedness and Response	20.3	---	14.3	---	12.7	
Protecting Critical Infrastructure and Key Assets	260.5	---	214.2	---	63.3	
Total, PROCURE/Procurement, Defense-wide	284.0	---	228.5	---	76.0	
Emergency Preparedness and Response	3.3	---	2.9	---	0.4	
Protecting Critical Infrastructure and Key Assets	202.2	---	64.5	---	171.2	
Total, PROCURE/Procurement, Marine Corps	205.5	---	67.4	---	171.7	
Protecting Critical Infrastructure and Key Assets	40.2	---	61.3	---	48.6	
Total, PROCURE/Weapons Procurement, Navy	40.2	---	61.3	---	48.6	
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	---
Total, PROCURE/Procurement of Ammunition, Navy and Marine Corps	---	---	---	---	---	---
Emergency Preparedness and Response	4.4	---	3.7	---	3.0	
Protecting Critical Infrastructure and Key Assets	334.4	---	293.1	---	233.7	
Total, PROCURE/Other Procurement, Navy	338.7	---	296.8	---	236.7	
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	---
Total, PROCURE/Procurement of Ammunition, Army	---	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	39.4	---	48.6	---	30.5	
Total, PROCURE/Other Procurement, Army	39.4	---	48.6	---	30.5	
Protecting Critical Infrastructure and Key Assets	---	268.2	---	227.4	---	---
Total, PROCURE/Joint Improvised Explosive Device Defeat Fund	---	268.2	---	227.4	---	---
Protecting Critical Infrastructure and Key Assets	87.1	---	77.4	---	90.8	
Total, PROCURE/Procurement of Ammunition, Air Force	87.1	---	77.4	---	90.8	

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<b>Department of Defense</b>						
<u>Military Construction/Buildings Maintenance Fund (007-05-0100)</u>						
Defending Against Catastrophic Threats	---	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	88.9	---	95.5	---	109.2	
Total, PROCURE/Other Procurement, Air Force	88.9	---	95.5	---	109.2	
Defending Against Catastrophic Threats	1,252.0	---	1,175.3	---	1,034.6	
Emergency Preparedness and Response	12.7	---	20.4	---	18.5	
Protecting Critical Infrastructure and Key Assets	345.3	---	345.0	---	319.5	
Total, RDT&E/Research, Development, Test and Evaluation, Defense-wide	1,609.9	---	1,540.6	---	1,372.6	
Defending Against Catastrophic Threats	---	---	---	---	---	---
Emergency Preparedness and Response	1.1	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	306.8	---	144.7	---	149.6	
Total, RDT&E/Research, Development, Test and Evaluation, Navy	307.9	---	144.7	---	149.6	
Protecting Critical Infrastructure and Key Assets	3.9	---	2.6	---	4.0	
Total, RDT&E/Research, Development, Test and Evaluation, Army	3.9	---	2.6	---	4.0	
Protecting Critical Infrastructure and Key Assets	248.3	---	264.7	---	255.9	
Total, RDT&E/Research, Development, Test and Evaluation, Air Force	248.3	---	264.7	---	255.9	
Protecting Critical Infrastructure and Key Assets	41.8	---	107.9	---	11.5	
Total, MILCON/Military Construction, Defense-wide	41.8	---	107.9	---	11.5	
Protecting Critical Infrastructure and Key Assets	14.4	---	4.2	---	1.2	
Total, MILCON/Military Construction, Navy and Marine Corps	14.4	---	4.2	---	1.2	
Protecting Critical Infrastructure and Key Assets	0.2	---	0.1	---	---	
Total, MILCON/Military Construction, Navy Reserve	0.2	---	0.1	---	---	
Protecting Critical Infrastructure and Key Assets	16.9	---	12.1	---	36.5	
Total, MILCON/Military Construction, Army	16.9	---	12.1	---	36.5	
Protecting Critical Infrastructure and Key Assets	11.9	---	2.7	---	8.6	
Total, MILCON/Military Construction, Army National Guard	11.9	---	2.7	---	8.6	
Protecting Critical Infrastructure and Key Assets	1.0	---	5.1	---	5.0	
Total, MILCON/Military Construction, Army Reserve	1.0	---	5.1	---	5.0	

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<b>Department of Defense</b>						
<u>Military Construction/Buildings Maintenance Fund (007-05-0100)</u>						
Defending Against Catastrophic Threats	---	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	2.1	---	15.2	---	10.1	
Total, MILCON/Military Construction, Air Force	2.1	---	15.2	---	10.1	
Protecting Critical Infrastructure and Key Assets	1.7	---	1.8	---	1.8	
Total, REVMANFD/National Defense Stockpile Transaction Fund	1.7	---	1.8	---	1.8	
Border and Transportation Security	---	---	---	---	---	---
Total, REVMANFD/Working capital fund, Army	---	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	61.6	---	39.4	---	39.8	
Total, REVMANFD/Working Capital Fund, Navy	61.6	---	39.4	---	39.8	
Defending Against Catastrophic Threats	---	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	9.0	---	9.5	---	9.5	
Total, REVMANFD/Working Capital Fund, Air Force	9.0	---	9.5	---	9.5	
Protecting Critical Infrastructure and Key Assets	0.7	---	0.7	---	0.7	
Total, REVMANFD/Working Capital Fund, Defense Commissary Agency	0.7	---	0.7	---	0.7	
Defending Against Catastrophic Threats	1.0	---	1.0	---	1.1	
Emergency Preparedness and Response	14.0	---	15.2	---	14.2	
Protecting Critical Infrastructure and Key Assets	100.1	---	102.9	---	98.6	
Total, REVMANFD/Working Capital Fund, Defense-Wide	115.2	---	119.1	---	113.9	
Defending Against Catastrophic Threats	4.1	---	2.7	---	2.7	
Protecting Critical Infrastructure and Key Assets	51.8	---	44.6	---	46.0	
Total, REVMANFD/Buildings Maintenance Fund	55.9	---	47.3	---	48.6	
Defending Against Catastrophic Threats	23.0	---	24.0	---	23.9	
Protecting Critical Infrastructure and Key Assets	194.7	---	195.0	---	190.8	
Total, REVMANFD/Pentagon Reservation Maintenance Revolving Fund	217.7	---	218.9	---	214.6	
<b>Total, Department of Defense Budget Authority</b>	<b>16,526.6</b>	<b>268.2</b>	<b>16,364.8</b>	<b>227.4</b>	<b>15,762.4</b>	

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<b>Department of Education</b>						
<u>Departmental Management/Program Administration (018-80-0800)</u>						
Emergency Preparedness and Response	1.2	---	1.3	---	---	1.2
Protecting Critical Infrastructure and Key Assets	30.3	---	35.8	---	---	35.4
Total, DEPTMGMT/Program Administration	31.4	---	37.1	---	---	36.6
<b>Total, Department of Education Budget Authority</b>	<b>31.4</b>	---	<b>37.1</b>	---	---	<b>36.6</b>
<b>Department of Energy</b>						
<u>Departmental Administration/Bonneville Power Administration Fund (019-05-0212)</u>						
Emergency Preparedness and Response	236.6	---	221.1	---	---	239.8
Protecting Critical Infrastructure and Key Assets	983.2	---	994.4	---	1,003.0	
Total, NNSA/Weapons Activities	1,219.8	---	1,215.5	---	---	1,242.8
Defending Against Catastrophic Threats	290.7	---	130.0	---	---	128.7
Emergency Preparedness and Response	---	---	---	---	---	---
Total, NNSA/Defense Nuclear Nonproliferation	290.7	---	130.0	---	---	128.7
Protecting Critical Infrastructure and Key Assets	132.1	---	51.8	---	---	53.8
Total, EODA/Other Defense Activities	132.1	---	51.8	---	---	53.8
Protecting Critical Infrastructure and Key Assets	231.3	---	240.4	---	---	234.0
Total, EODA/Defense Environmental Cleanup	231.3	---	240.4	---	---	234.0
Emergency Preparedness and Response	---	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	3.4	---	2.9	---	---	2.8
Total, EP/Federal Energy Regulatory Commission	3.4	---	2.9	---	---	2.8
Protecting Critical Infrastructure and Key Assets	77.9	---	87.3	---	---	94.0
Total, EP/Science	77.9	---	87.3	---	---	94.0
Protecting Critical Infrastructure and Key Assets	6.0	---	51.5	---	---	64.6
Total, EP/Electricity Delivery and Energy Reliability	6.0	---	51.5	---	---	64.6
Protecting Critical Infrastructure and Key Assets	---	---	94.0	---	---	104.0
Total, EP/Nuclear Energy	---	---	94.0	---	---	104.0
Protecting Critical Infrastructure and Key Assets	8.0	---	8.0	---	---	14.0
Total, PMA/Bonneville Power Administration Fund	8.0	---	8.0	---	---	14.0

## Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015	
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request	
<b>Department of Energy</b>						
<u>Departmental Administration/Bonneville Power Administration Fund (019-05-0212)</u>						
Emergency Preparedness and Response	---	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	21.6	---	33.0	---	21.0	
Total, DEPTADM/Departmental Administration	21.6	---	33.0	---	21.0	
<b>Total, Department of Energy Budget Authority</b>	<b>1,990.7</b>	---	<b>1,914.4</b>	---	<b>1,959.6</b>	
<b>Department of Health and Human Services</b>						
<u>Administration for Children and Families/Aging and Disability Services Programs (009-10-0128)</u>						
Defending Against Catastrophic Threats	217.5	---	217.5	---	217.5	
Emergency Preparedness and Response	128.0	---	126.3	---	126.3	
Protecting Critical Infrastructure and Key Assets	13.1	---	13.2	---	13.2	
Total, FDA/Salaries and Expenses	358.6	---	357.0	---	357.0	
Defending Against Catastrophic Threats	---	---	---	---	---	---
Emergency Preparedness and Response	0.5	---	0.5	---	0.5	
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	
Total, HRSA/Health Resources and Services	0.5	---	0.5	---	0.5	
Emergency Preparedness and Response	1.5	---	1.5	---	1.5	
Protecting Critical Infrastructure and Key Assets	16.0	---	16.0	---	16.0	
Total, IHS/Indian Health Services	17.5	---	17.5	---	17.5	
Defending Against Catastrophic Threats	---	---	---	---	---	---
Emergency Preparedness and Response	1,232.5	---	1,373.4	---	1,319.6	
Protecting Critical Infrastructure and Key Assets	55.8	---	55.7	---	55.7	
Total, CDC/CDC-Wide Activities and Program Support	1,288.3	---	1,429.2	---	1,375.4	
Defending Against Catastrophic Threats	1,691.6	---	1,740.7	---	1,767.6	
Emergency Preparedness and Response	2.0	---	2.2	---	2.2	
Protecting Critical Infrastructure and Key Assets	79.5	---	73.5	---	74.6	
Total, NIH/National Institutes of Health	1,773.1	---	1,816.4	---	1,844.4	
Emergency Preparedness and Response	0.1	---	0.1	---	0.1	
Total, SAMHSA/Substance Abuse and Mental Health Services	0.1	---	0.1	---	0.1	
Emergency Preparedness and Response	0.2	---	0.1	---	0.1	
Total, AHRQ/Healthcare Research and Quality	0.2	---	0.1	---	0.1	

## Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015	
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request	
<b>Department of Health and Human Services</b>						
<u>Administration for Children and Families/Aging and Disability Services Programs (009-10-0128)</u>						
Emergency Preparedness and Response	6.1	---	6.6	---	6.6	
Protecting Critical Infrastructure and Key Assets	19.6	---	19.4	---	20.9	
Total, CMMS/Federal Hospital Insurance Trust Fund	25.7	---	26.1	---	27.5	
Emergency Preparedness and Response	2.2	---	2.2	---	2.2	
Protecting Critical Infrastructure and Key Assets	0.6	---	0.6	---	0.6	
Total, ACF/Children and Families Services Programs	2.8	---	2.8	---	2.8	
Emergency Preparedness and Response	0.1	---	0.1	---	0.1	
Total, ACL/Aging and Disability Services Programs	0.1	---	0.1	---	0.1	
Defending Against Catastrophic Threats	---	---	670.0	---	830.0	
Emergency Preparedness and Response	498.9	---	401.2	---	377.7	
Protecting Critical Infrastructure and Key Assets	37.9	---	41.1	---	47.1	
Total, DM/Public Health and Social Services Emergency Fund	536.8	---	1,112.3	---	1,254.7	
Emergency Preparedness and Response	1.5	---	1.5	---	1.5	
Protecting Critical Infrastructure and Key Assets	10.3	---	10.3	---	10.9	
Total, PSC/HHS Service and Supply Fund	11.8	---	11.8	---	12.5	
Emergency Preparedness and Response	0.4	---	1.0	---	0.4	
Total, OIG/Office of Inspector General	0.4	---	1.0	---	0.4	
<b>Total, Department of Health and Human Services Budget Authority</b>	<b>4,015.9</b>	---	<b>4,774.8</b>	---	<b>4,892.8</b>	
 <b>Department of Homeland Security</b>						
<u>Departmental Management and Operations/Acquisition, Construction, and Improvements (024-10-0100)</u>						
Border and Transportation Security	---	---	---	---	---	
Emergency Preparedness and Response	---	---	---	---	---	
Protecting Critical Infrastructure and Key Assets	323.3	---	310.5	---	363.6	
Total, DMO/Departmental Operations	323.3	---	310.5	---	363.6	
Intelligence and Warning	1.8	---	1.8	---	1.8	
Protecting Critical Infrastructure and Key Assets	171.1	---	177.3	---	156.2	
Total, DMO/Office of the Chief Information Officer	172.9	---	179.1	---	158.1	
Intelligence and Warning	303.1	---	310.1	---	312.3	
Total, DMO/Analysis and Operations	303.1	---	310.1	---	312.3	

## Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015	
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request	
<b>Department of Homeland Security</b>						
<u>Departmental Management and Operations/Acquisition, Construction, and Improvements (024-10-0100)</u>						
Domestic Counterterrorism	5.4	---	5.2	---	5.4	
Intelligence and Warning	68.1	---	67.2	---	67.9	
Protecting Critical Infrastructure and Key Assets	1,390.6	---	1,370.7	---	1,411.7	
Total, USSS/Operating Expenses	1,464.1	---	1,443.0	---	1,484.9	
Protecting Critical Infrastructure and Key Assets	53.6	---	48.9	---	47.2	
Total, USSS/Acquisition, Construction, and Improvements	53.6	---	48.9	---	47.2	
Border and Transportation Security	874.0	---	819.0	---	---	
Total, TSA/Federal Air Marshals	874.0	---	819.0	---	---	
Border and Transportation Security	5,010.0	---	5,183.0	---	5,938.0	
Total, TSA/Aviation Security	5,010.0	---	5,183.0	---	5,938.0	
Border and Transportation Security	100.0	---	89.0	---	128.0	
Total, TSA/Surface Transportation Security	100.0	---	89.0	---	128.0	
Border and Transportation Security	910.0	---	962.0	---	933.0	
Total, TSA/Transportation Security Support	910.0	---	962.0	---	933.0	
Border and Transportation Security	269.0	---	245.0	---	318.0	
Total, TSA/Intelligence and Vetting	269.0	---	245.0	---	318.0	
Domestic Counterterrorism	121.4	---	127.9	---	130.3	
Protecting Critical Infrastructure and Key Assets	9.7	---	10.3	---	10.2	
Total, FLETC/Salaries and expenses	131.1	---	138.2	---	140.5	
Domestic Counterterrorism	16.4	---	18.8	---	17.0	
Total, FLETC/Acquisitions, Construction, Improvements and Related Expenses	16.4	---	18.8	---	17.0	
Border and Transportation Security	2,678.0	0.4	2,680.1	---	2,506.6	
Domestic Counterterrorism	1,738.0	0.4	1,836.9	---	1,828.8	
Total, ICE/Immigration and Customs Enforcement	4,416.0	0.8	4,517.0	---	4,335.4	
Border and Transportation Security	33.0	---	34.9	---	26.0	
Total, ICE/Automation Modernization, Immigration and Customs Enforcement	33.0	---	34.9	---	26.0	

## Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015	
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request	
<b>Department of Homeland Security</b>						
<u>Departmental Management and Operations/Acquisition, Construction, and Improvements (024-10-0100)</u>						
Border and Transportation Security	5.0	---	5.0	---	---	---
Total, ICE/Construction	5.0	---	5.0	---	---	---
Border and Transportation Security	8,063.0	2.0	8,514.0	---	9,220.0	
Total, CBP/Customs and Border Protection	8,063.0	2.0	8,514.0	---	9,220.0	
Border and Transportation Security	432.0	---	490.0	---	487.0	
Total, CBP/Automation Modernization, Customs and Border Protection	432.0	---	490.0	---	487.0	
Border and Transportation Security	210.0	---	456.0	---	482.0	
Total, CBP/Construction, Customs and Border Protection	210.0	---	456.0	---	482.0	
Border and Transportation Security	235.0	---	284.0	---	362.0	
Total, CBP/Border Security Fencing, Infrastructure, and Technology	235.0	---	284.0	---	362.0	
Border and Transportation Security	484.0	---	539.0	---	475.0	
Total, CBP/Air and Marine Interdiction, Operations, Maintenance, and Procur	484.0	---	539.0	---	475.0	
Border and Transportation Security	254.0	---	98.0	---	99.0	
Total, CBP/Refunds, Transfers, and Expenses of Operation, Puerto Rico	254.0	---	98.0	---	99.0	
Border and Transportation Security	518.6	---	535.1	---	523.8	
Total, USCG/Retired Pay	518.6	---	535.1	---	523.8	
Border and Transportation Security	2,771.1	---	2,835.1	---	2,549.1	
Total, USCG/Operating Expenses	2,771.1	---	2,835.1	---	2,549.1	
Border and Transportation Security	47.5	---	44.1	---	39.5	
Total, USCG/Reserve Training	47.5	---	44.1	---	39.5	
Border and Transportation Security	341.1	---	322.2	---	287.9	
Total, USCG/Acquisition, Construction, and Improvements	341.1	---	322.2	---	287.9	
Border and Transportation Security	4.3	---	4.3	---	3.7	
Total, USCG/Research, Development, Test, and Evaluation	4.3	---	4.3	---	3.7	

## Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013 Enacted	FY 2013 Supp./ Emer.	FY 2014 Enacted	FY 2014 Supp./ Emer.	FY 2015 Request
<b>Department of Homeland Security</b>					
<u>Departmental Management and Operations/Acquisition, Construction, and Improvements (024-10-0100)</u>					
Border and Transportation Security	73.5	---	68.5	---	63.7
Total, USCG/Medicare-eligible Retiree Health Fund Contribution, Homeland Sec	73.5	---	68.5	---	63.7
Defending Against Catastrophic Threats	170.3	---	172.3	---	166.2
Emergency Preparedness and Response	---	---	---	---	5.8
Total, NPPD/Office of Health Affairs	170.3	---	172.3	---	172.0
Border and Transportation Security	224.3	---	227.1	---	251.6
Total, NPPD/Office of Biometric Identity Management	224.3	---	227.1	---	251.6
Protecting Critical Infrastructure and Key Assets	1,174.7	---	1,343.0	---	1,343.0
Total, NPPD/Federal Protective Service	1,174.7	---	1,343.0	---	1,343.0
Border and Transportation Security	35.6	---	37.5	---	36.5
Protecting Critical Infrastructure and Key Assets	1,027.0	---	1,149.6	---	1,160.9
Total, NPPD/Infrastructure Protection and Information Security	1,062.6	---	1,187.0	---	1,197.3
Protecting Critical Infrastructure and Key Assets	47.5	---	56.5	---	65.9
Total, NPPD/Management and Administration	47.5	---	56.5	---	65.9
Defending Against Catastrophic Threats	---	---	---	---	---
Total, NPPD/Biodefense Countermeasures	---	---	---	---	---
Border and Transportation Security	55.0	---	55.0	---	---
Domestic Counterterrorism	---	---	---	---	---
Emergency Preparedness and Response	2,122.0	---	2,262.0	---	2,225.0
Protecting Critical Infrastructure and Key Assets	187.0	---	203.0	---	---
Total, FEMA/State and Local Programs	2,364.0	---	2,520.0	---	2,225.0
Emergency Preparedness and Response	183.0	---	185.1	---	195.7
Total, FEMA/Salaries and Expenses	183.0	---	185.1	---	195.7
Border and Transportation Security	---	---	---	---	---
Defending Against Catastrophic Threats	667.7	3.1	1,091.2	---	941.7
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, SCI&TECH/Research, Development, Acquisitions and Operations	667.7	3.1	1,091.2	---	941.7

## Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015	
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request	
<b>Department of Homeland Security</b>						
<u>Departmental Management and Operations/Acquisition, Construction, and Improvements (024-10-0100)</u>						
Border and Transportation Security	2.0	---	---	---	---	---
Defending Against Catastrophic Threats	215.0	---	205.0	---	199.1	
<b>Total, DNDOD/Research, Development, and Operations</b>	<b>217.0</b>	<b>---</b>	<b>205.0</b>	<b>---</b>	<b>199.1</b>	
Defending Against Catastrophic Threats	38.0	---	37.0	---	37.5	
<b>Total, DNDOD/Management and Administration</b>	<b>38.0</b>	<b>---</b>	<b>37.0</b>	<b>---</b>	<b>37.5</b>	
Defending Against Catastrophic Threats	50.0	4.0	43.0	---	67.9	
<b>Total, DNDOD/Systems Acquisition</b>	<b>50.0</b>	<b>4.0</b>	<b>43.0</b>	<b>---</b>	<b>67.9</b>	
<b>Total, Department of Homeland Security Budget Authority</b>	<b>33,714.8</b>	<b>9.9</b>	<b>35,561.0</b>	<b>---</b>	<b>35,491.1</b>	
<b>Department of Housing and Urban Development</b>						
<u>Management and Administration/Administrative Support Offices (025-35-0335)</u>						
Emergency Preparedness and Response	2.0	---	2.7	---	1.8	
<b>Total, MGMT&amp;ADM/Administrative Support Offices</b>	<b>2.0</b>	<b>---</b>	<b>2.7</b>	<b>---</b>	<b>1.8</b>	
<b>Total, Department of Housing and Urban Development Budget Authority</b>	<b>2.0</b>	<b>---</b>	<b>2.7</b>	<b>---</b>	<b>1.8</b>	
<b>Department of the Interior</b>						
<u>Bureau of Land Management/Construction (and Major Maintenance) (010-04-0102)</u>						
Emergency Preparedness and Response	0.5	---	0.5	---	0.5	
<b>Total, BLM/Management of Lands and Resources</b>	<b>0.5</b>	<b>---</b>	<b>0.5</b>	<b>---</b>	<b>0.5</b>	
Emergency Preparedness and Response	0.3	---	0.5	---	0.5	
<b>Total, BOEM/Ocean Energy Management</b>	<b>0.3</b>	<b>---</b>	<b>0.5</b>	<b>---</b>	<b>0.5</b>	
Domestic Counterterrorism	0.4	---	0.5	---	0.5	
Protecting Critical Infrastructure and Key Assets	10.4	---	9.1	---	10.9	
<b>Total, BURREC/Water and Related Resources</b>	<b>10.8</b>	<b>---</b>	<b>9.6</b>	<b>---</b>	<b>11.4</b>	
Emergency Preparedness and Response	1.7	---	1.7	---	1.7	
<b>Total, USGS/Surveys, Investigations, and Research</b>	<b>1.7</b>	<b>---</b>	<b>1.7</b>	<b>---</b>	<b>1.7</b>	
Emergency Preparedness and Response	0.2	---	0.2	---	0.2	
<b>Total, FWS/Resource Management</b>	<b>0.2</b>	<b>---</b>	<b>0.2</b>	<b>---</b>	<b>0.2</b>	
Emergency Preparedness and Response	0.1	---	---	---	---	
Protecting Critical Infrastructure and Key Assets	33.7	---	33.7	---	33.7	
<b>Total, NPS/Operation of the National Park System</b>	<b>33.9</b>	<b>---</b>	<b>33.7</b>	<b>---</b>	<b>33.7</b>	

## Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015	
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request	
<b>Department of the Interior</b>						
<u>Bureau of Land Management/Construction (and Major Maintenance) (010-04-0102)</u>						
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	---
Total, NPS/Construction (and Major Maintenance)	---	---	---	---	---	---
Emergency Preparedness and Response	1.5	---	1.5	---	1.6	
Protecting Critical Infrastructure and Key Assets	7.7	---	7.7	---	7.2	
Total, DM/Salaries and Expenses	9.2	---	9.2	---	8.8	
<b>Total, Department of the Interior Budget Authority</b>	<b>56.6</b>	---	<b>55.5</b>	---	<b>56.8</b>	
<b>Department of Justice</b>						
<u>Bureau of Alcohol, Tobacco, Firearms, and Explosives/Community Oriented Policing Services (011-03-0128)</u>						
Domestic Counterterrorism	2.0	---	2.0	---	2.0	
Emergency Preparedness and Response	2.4	---	2.4	---	2.4	
Protecting Critical Infrastructure and Key Assets	2.0	---	2.3	---	2.0	
Total, GENADMIN/Salaries and Expenses	6.4	---	6.7	---	6.4	
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	---
Total, GENADMIN/Tactical Law Enforcement Wireless Communications	---	---	---	---	---	---
Domestic Counterterrorism	---	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	5.7	---	2.7	---	2.7	
Total, GENADMIN/Justice Information Sharing Technology	5.7	---	2.7	---	2.7	
Domestic Counterterrorism	9.0	---	9.0	---	9.0	
Total, GENADMIN/Office of Inspector General	9.0	---	9.0	---	9.0	
Domestic Counterterrorism	15.3	---	16.0	---	18.4	
Intelligence and Warning	3.9	---	4.5	---	6.1	
Protecting Critical Infrastructure and Key Assets	13.1	---	13.6	---	13.8	
Total, LEGALACT/Salaries and Expenses, General Legal Activities	32.4	---	34.2	---	38.2	
Protecting Critical Infrastructure and Key Assets	9.8	---	9.8	---	9.8	
Total, LEGALACT/Construction	9.8	---	9.8	---	9.8	
Domestic Counterterrorism	52.0	---	51.0	---	51.0	
Total, LEGALACT/Salaries and Expenses, United States Attorneys	52.0	---	51.0	---	51.0	

## Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015	
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request	
<b>Department of Justice</b>						
<u>Bureau of Alcohol, Tobacco, Firearms, and Explosives/Community Oriented Policing Services (011-03-0128)</u>						
Border and Transportation Security	---	---	---	---	---	---
Emergency Preparedness and Response	9.5	---	13.8	---	14.7	
Intelligence and Warning	7.9	---	8.4	---	8.4	
Protecting Critical Infrastructure and Key Assets	75.7	---	80.0	---	80.5	
Total, LEGALACT/Salaries and Expenses, United States Marshals Service	93.1	---	102.2	---	103.6	
Intelligence and Warning	83.8	---	91.8	---	91.8	
Total, NSD/Salaries and Expenses	83.8	---	91.8	---	91.8	
Defending Against Catastrophic Threats	41.2	2.0	45.1	---	45.3	
Domestic Counterterrorism	2,241.7	---	2,457.2	---	2,466.8	
Emergency Preparedness and Response	2.0	---	2.2	---	2.3	
Intelligence and Warning	194.7	---	213.4	---	214.2	
Protecting Critical Infrastructure and Key Assets	303.9	---	333.1	---	334.4	
Total, FBI/Salaries and Expenses	2,783.5	2.0	3,051.0	---	3,062.9	
Domestic Counterterrorism	27.1	---	35.1	---	24.8	
Total, FBI/Construction	27.1	---	35.1	---	24.8	
Domestic Counterterrorism	63.4	---	68.5	---	68.5	
Emergency Preparedness and Response	0.4	---	0.4	---	0.4	
Intelligence and Warning	15.0	---	15.8	---	15.8	
Protecting Critical Infrastructure and Key Assets	19.9	---	20.7	---	20.7	
Total, DEA/Salaries and Expenses	98.8	---	105.4	---	105.4	
Border and Transportation Security	4.6	---	4.1	---	4.7	
Domestic Counterterrorism	422.9	0.1	466.5	---	474.7	
Emergency Preparedness and Response	1.0	---	1.0	---	1.0	
Total, BATFE/Salaries and Expenses	428.5	0.1	471.6	---	480.4	
Domestic Counterterrorism	16.8	---	16.8	---	17.0	
Emergency Preparedness and Response	---	---	---	---	---	
Total, PRISON/Salaries and Expenses	16.8	---	16.8	---	17.0	
Domestic Counterterrorism	---	---	---	---	---	
Intelligence and Warning	32.9	---	30.0	---	25.0	
Total, OJP/Research, Evaluation, and Statistics	32.9	---	30.0	---	25.0	

## Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015	
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request	
<b>Department of Justice</b>						
<u>Bureau of Alcohol, Tobacco, Firearms, and Explosives/Community Oriented Policing Services (011-03-0128)</u>						
Border and Transportation Security	3.7	---	4.0	---	---	---
Domestic Counterterrorism	1.9	---	1.0	---	2.0	
Intelligence and Warning	---	---	---	---	---	
Total, OJP/State and Local Law Enforcement Assistance	5.6	---	5.0	---	2.0	
Domestic Counterterrorism	---	---	---	---	---	
Total, OJP/Juvenile Justice Programs	---	---	---	---	---	
Domestic Counterterrorism	---	---	---	---	---	
Total, OJP/Community Oriented Policing Services	---	---	---	---	---	
<b>Total, Department of Justice Budget Authority</b>	<b>3,685.2</b>	<b>2.1</b>	<b>4,022.2</b>	<b>---</b>	<b>4,030.1</b>	
<b>Department of Labor</b>						
<u>Bureau of Labor Statistics/Office of Inspector General (012-05-0105)</u>						
Protecting Critical Infrastructure and Key Assets	2.1	---	2.1	---	2.1	
Total, ETA/Program Administration	2.1	---	2.1	---	2.1	
Protecting Critical Infrastructure and Key Assets	0.7	---	0.7	---	0.7	
Total, EBSA/Salaries and Expenses	0.7	---	0.7	---	0.7	
Emergency Preparedness and Response	1.7	---	1.7	---	1.9	
Protecting Critical Infrastructure and Key Assets	0.5	---	0.5	---	0.5	
Total, PBGC/Pension Benefit Guaranty Corporation Fund	2.2	---	2.2	---	2.4	
Emergency Preparedness and Response	---	---	---	---	---	
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	
Total, ESA/Salaries and Expenses	---	---	---	---	---	
Emergency Preparedness and Response	0.3	---	---	---	---	
Protecting Critical Infrastructure and Key Assets	4.3	---	---	---	---	
Total, ESA/Salaries and Expenses	4.6	---	---	---	---	
Emergency Preparedness and Response	1.3	---	1.3	---	1.3	
Protecting Critical Infrastructure and Key Assets	1.0	---	1.0	---	1.0	
Total, OSHA/Salaries and Expenses	2.3	---	2.3	---	2.3	

## Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015	
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request	
<b>Department of Labor</b>						
<u>Bureau of Labor Statistics/Office of Inspector General (012-05-0105)</u>						
Emergency Preparedness and Response	2.9	---	2.9	---	---	3.0
Protecting Critical Infrastructure and Key Assets	2.5	---	2.5	---	---	2.6
<b>Total, MSHA/Salaries and Expenses</b>	<b>5.4</b>	---	<b>5.4</b>	---	---	<b>5.5</b>
Emergency Preparedness and Response	0.3	---	0.3	---	---	0.3
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	---
<b>Total, BLS/Salaries and Expenses</b>	<b>0.3</b>	---	<b>0.3</b>	---	---	<b>0.3</b>
Protecting Critical Infrastructure and Key Assets	0.2	---	0.2	---	---	0.2
<b>Total, DM/Office of Inspector General</b>	<b>0.2</b>	---	<b>0.2</b>	---	---	<b>0.2</b>
Protecting Critical Infrastructure and Key Assets	2.8	---	2.8	---	---	2.8
<b>Total, DM/Salaries and Expenses</b>	<b>2.8</b>	---	<b>2.8</b>	---	---	<b>2.8</b>
Border and Transportation Security	---	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	---	---	---
<b>Total, DM/Office of Job Corps</b>	<b>---</b>	---	<b>---</b>	---	---	<b>---</b>
Emergency Preparedness and Response	11.6	---	11.7	---	---	11.7
Protecting Critical Infrastructure and Key Assets	4.4	---	4.4	---	---	4.4
<b>Total, DM/Working Capital Fund</b>	<b>16.0</b>	---	<b>16.1</b>	---	---	<b>16.2</b>
<b>Total, Department of Labor Budget Authority</b>	<b>36.5</b>	---	<b>32.0</b>	---	---	<b>32.4</b>
<b>Department of State</b>						
<u>Administration of Foreign Affairs/Construction, IBWC (014-05-0113)</u>						
Border and Transportation Security	2,819.0	---	2,842.6	---	---	3,248.3
Domestic Counterterrorism	2.6	---	2.6	---	---	2.6
Emergency Preparedness and Response	23.0	---	23.3	---	---	20.6
Intelligence and Warning	0.4	---	0.2	---	---	0.2
Protecting Critical Infrastructure and Key Assets	80.5	---	72.3	---	---	72.3
<b>Total, AFA/Diplomatic and Consular Programs</b>	<b>2,925.6</b>	---	<b>2,940.9</b>	---	---	<b>3,343.9</b>
Border and Transportation Security	---	---	---	---	---	---
<b>Total, AFA/Educational and Cultural Exchange Programs</b>	<b>---</b>	---	<b>---</b>	---	---	<b>---</b>
Protecting Critical Infrastructure and Key Assets	3.6	---	3.0	---	---	1.5
<b>Total, INTLCOMM/Construction, IBWC</b>	<b>3.6</b>	---	<b>3.0</b>	---	---	<b>1.5</b>
<b>Total, Department of State Budget Authority</b>	<b>2,929.2</b>	---	<b>2,943.9</b>	---	---	<b>3,345.4</b>

## Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015	
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request	
<b>Department of Transportation</b>						
<u>Federal Aviation Administration/Administrative Expenses (021-04-0102)</u>						
Border and Transportation Security	0.4	---	0.4	---	---	0.4
Defending Against Catastrophic Threats	0.8	---	0.8	---	---	0.8
Domestic Counterterrorism	0.3	---	0.3	---	---	0.3
Emergency Preparedness and Response	6.8	---	7.4	---	---	7.6
Intelligence and Warning	0.3	---	0.3	---	---	0.3
Protecting Critical Infrastructure and Key Assets	3.1	---	3.5	---	---	3.5
<b>Total, OST/Salaries and Expenses</b>	<b>11.7</b>	---	<b>12.6</b>	---	---	<b>12.9</b>
Protecting Critical Infrastructure and Key Assets	9.5	---	4.5	---	---	5.0
<b>Total, OST/Cyber Security Initiatives</b>	<b>9.5</b>	---	<b>4.5</b>	---	---	<b>5.0</b>
Domestic Counterterrorism	24.2	---	24.8	---	---	25.3
Emergency Preparedness and Response	4.8	---	5.0	---	---	5.0
Protecting Critical Infrastructure and Key Assets	143.2	---	113.7	---	---	114.4
<b>Total, FAA/Operations</b>	<b>172.2</b>	---	<b>143.5</b>	---	---	<b>144.6</b>
Border and Transportation Security	9.5	---	8.6	---	---	8.3
Emergency Preparedness and Response	13.0	---	12.0	---	---	12.0
Protecting Critical Infrastructure and Key Assets	31.9	---	29.0	---	---	26.3
<b>Total, FAA/Facilities and Equipment (Airport and Airway Trust Fund)</b>	<b>54.3</b>	---	<b>49.6</b>	---	---	<b>46.6</b>
Protecting Critical Infrastructure and Key Assets	0.6	---	0.6	---	---	0.6
<b>Total, FRA/Safety and Operations</b>	<b>0.6</b>	---	<b>0.6</b>	---	---	<b>0.6</b>
Emergency Preparedness and Response	1.0	---	1.0	---	---	1.0
<b>Total, FTA/Administrative Expenses</b>	<b>1.0</b>	---	<b>1.0</b>	---	---	<b>1.0</b>
Border and Transportation Security	---	---	---	---	---	---
<b>Total, FTA/Research and University Research Centers</b>	<b>---</b>	---	<b>---</b>	---	---	<b>---</b>
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	---
<b>Total, SLSDC/Operations and Maintenance</b>	<b>---</b>	---	<b>---</b>	---	---	<b>---</b>
Border and Transportation Security	---	---	---	---	---	---
<b>Total, MARAD/Operations and Training</b>	<b>---</b>	---	<b>---</b>	---	---	<b>---</b>
<b>Total, Department of Transportation Budget Authority</b>	<b>249.3</b>	---	<b>211.8</b>	---	---	<b>210.8</b>

## Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015	
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request	
<b><u>Department of the Treasury</u></b>						
<u>Departmental Offices/Department-wide Systems and Capital Investments Programs (015-04-0101)</u>						
Domestic Counterterrorism	21.4	---	21.4	---	21.4	
Total, FCEN/Salaries and Expenses	21.4	---	21.4	---	21.4	
Defending Against Catastrophic Threats	3.3	---	3.3	---	3.3	
Domestic Counterterrorism	22.4	---	22.2	---	22.4	
Emergency Preparedness and Response	1.8	---	1.9	---	1.9	
Intelligence and Warning	9.4	---	9.3	---	13.0	
Protecting Critical Infrastructure and Key Assets	3.4	---	3.4	---	3.4	
Total, DEPTOFF/Salaries and Expenses	40.3	---	40.0	---	44.0	
Domestic Counterterrorism	---	---	---	---	---	
Emergency Preparedness and Response	---	---	---	---	---	
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	
Total, DEPTOFF/Department-wide Systems and Capital Investments Programs	---	---	---	---	---	
Domestic Counterterrorism	0.3	---	0.3	---	0.4	
Emergency Preparedness and Response	---	---	---	---	---	
Intelligence and Warning	0.8	---	0.8	---	0.8	
Total, DEPTOFF/Treasury Inspector General for Tax Administration	1.2	---	1.2	---	1.2	
Emergency Preparedness and Response	---	---	---	---	---	
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	
Total, FMS/Salaries and Expenses	---	---	---	---	---	
Emergency Preparedness and Response	6.9	---	6.9	---	6.9	
Protecting Critical Infrastructure and Key Assets	6.9	---	6.9	---	6.9	
Total, FS/Salaries and Expenses	13.8	---	13.8	---	13.8	
Protecting Critical Infrastructure and Key Assets	0.5	---	---	---	0.5	
Total, IRS/Taxpayer Services	0.5	---	---	---	0.5	
Domestic Counterterrorism	12.8	---	12.8	---	12.8	
Protecting Critical Infrastructure and Key Assets	1.6	---	1.6	---	1.6	
Total, IRS/Enforcement	14.4	---	14.4	---	14.4	
Emergency Preparedness and Response	26.3	---	25.8	---	25.1	
Protecting Critical Infrastructure and Key Assets	1.3	---	1.3	---	1.3	
Total, IRS/Operations Support	27.6	---	27.1	---	26.4	

## Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013 Enacted	FY 2013 Supp./ Emer.	FY 2014 Enacted	FY 2014 Supp./ Emer.	FY 2015 Request
<b><u>Department of the Treasury</u></b>					
<u>Departmental Offices/Department-wide Systems and Capital Investments Programs (015-04-0101)</u>					
<b>Total, Department of the Treasury Budget Authority</b>	<b>119.2</b>	---	<b>118.0</b>	---	<b>121.7</b>
<b><u>Department of Veterans Affairs</u></b>					
<u>Benefits Programs/Construction, Major Projects (029-15-0110)</u>					
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	110.5	---	113.5	---	120.0
<b>Total, VHA/Medical Support and Compliance</b>	<b>110.5</b>	---	<b>113.5</b>	---	<b>120.0</b>
Emergency Preparedness and Response	18.5	---	21.5	---	26.4
<b>Total, VHA/Medical Services</b>	<b>18.5</b>	---	<b>21.5</b>	---	<b>26.4</b>
Emergency Preparedness and Response	22.0	---	22.3	---	23.1
<b>Total, VHA/Medical Facilities</b>	<b>22.0</b>	---	<b>22.3</b>	---	<b>23.1</b>
Protecting Critical Infrastructure and Key Assets	0.6	---	0.6	---	0.6
<b>Total, BP/Veterans Housing Benefit Program Fund</b>	<b>0.6</b>	---	<b>0.6</b>	---	<b>0.6</b>
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
<b>Total, DEPTADM/Construction, Major Projects</b>	<b>---</b>	---	<b>---</b>	---	<b>---</b>
Emergency Preparedness and Response	---	---	---	---	---
<b>Total, DEPTADM/National Cemetery Administration</b>	<b>---</b>	---	<b>---</b>	---	<b>---</b>
Emergency Preparedness and Response	18.5	---	17.9	---	17.9
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
<b>Total, DEPTADM/General Administration</b>	<b>18.5</b>	---	<b>17.9</b>	---	<b>17.9</b>
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	12.5	---	12.6	---	12.6
<b>Total, DEPTADM/General Operating Expenses, Veterans Benefits Administration</b>	<b>12.5</b>	---	<b>12.6</b>	---	<b>12.6</b>
Protecting Critical Infrastructure and Key Assets	185.0	---	185.0	---	190.0
<b>Total, DEPTADM/Information Technology Systems</b>	<b>185.0</b>	---	<b>185.0</b>	---	<b>190.0</b>
<b>Total, Department of Veterans Affairs Budget Authority</b>	<b>367.5</b>	---	<b>373.4</b>	---	<b>390.6</b>
<b><u>Corps of Engineers</u></b>					
<u>Corps of Engineers--Civil Works/Operation and Maintenance (202-00-3123)</u>					
Protecting Critical Infrastructure and Key Assets	15.5	---	13.6	---	10.9
<b>Total, COE/Operation and Maintenance</b>	<b>15.5</b>	---	<b>13.6</b>	---	<b>10.9</b>

## Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015	
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request	
<b><u>Corps of Engineers</u></b>						
<u>Corps of Engineers--Civil Works/Operation and Maintenance (202-00-3123)</u>						
<b>Total, Corps of Engineers Budget Authority</b>	15.5	---	13.6	---	---	10.9
<b><u>Environmental Protection Agency</u></b>						
<u>Environmental Protection Agency/Buildings and Facilities (020-00-0103)</u>						
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	---
<b>Total, EPA/State and Tribal Assistance Grants</b>	---	---	---	---	---	---
Emergency Preparedness and Response	12.5	---	10.3	---	9.3	
Protecting Critical Infrastructure and Key Assets	27.1	---	28.3	---	30.4	
<b>Total, EPA/Science and Technology</b>	39.5	---	38.6	---	39.7	
Emergency Preparedness and Response	0.1	---	0.1	---	0.1	
Protecting Critical Infrastructure and Key Assets	10.5	---	10.4	---	10.9	
<b>Total, EPA/Environmental Programs and Management</b>	10.6	---	10.4	---	11.0	
Protecting Critical Infrastructure and Key Assets	6.7	---	6.7	---	7.9	
<b>Total, EPA/Buildings and Facilities</b>	6.7	---	6.7	---	7.9	
Emergency Preparedness and Response	39.1	---	38.2	---	36.8	
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	
<b>Total, EPA/Hazardous Substance Superfund</b>	39.1	---	38.2	---	36.8	
<b>Total, Environmental Protection Agency Budget Authority</b>	<b>95.9</b>	---	<b>93.9</b>	---	<b>95.4</b>	
<b><u>Executive Office of the President</u></b>						
<u>Executive Office of the President/Salaries and Expenses (100-00-0038)</u>						
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	---
<b>Total, EXOP/The White House</b>	---	---	---	---	---	---
Emergency Preparedness and Response	2.1	---	1.6	---	1.2	
Protecting Critical Infrastructure and Key Assets	6.9	---	6.4	---	6.0	
<b>Total, OA/Salaries and Expenses</b>	9.0	---	8.0	---	7.2	
<b>Total, Executive Office of the President Budget Authority</b>	<b>9.0</b>	---	<b>8.0</b>	---	<b>7.2</b>	
<b><u>General Services Administration</u></b>						
<u>General Activities/Federal Buildings Fund (023-05-0110)</u>						
Border and Transportation Security	---	---	295.0	---	420.0	
Protecting Critical Infrastructure and Key Assets	28.0	---	60.0	---	88.0	
<b>Total, RPA/Federal Buildings Fund</b>	<b>28.0</b>	---	<b>355.0</b>	---	<b>508.0</b>	

## Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015	
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request	
<b><u>General Services Administration</u></b>						
<u>General Activities/Federal Buildings Fund (023-05-0110)</u>						
Border and Transportation Security	---	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---	---
Total, RPA/Federal Buildings Fund, Recovery Act	---	---	---	---	---	---
Emergency Preparedness and Response	3.0	---	3.0	---	3.0	
Total, GENACT/Operating Expenses	3.0	---	3.0	---	3.0	
Protecting Critical Infrastructure and Key Assets	5.0	---	5.0	---	5.0	
Total, GENACT/Government-wide Policy	5.0	---	5.0	---	5.0	
<b>Total, General Services Administration Budget Authority</b>	<b>36.0</b>	---	<b>363.0</b>	---	<b>516.0</b>	
<b><u>National Aeronautics and Space Administration</u></b>						
<u>National Aeronautics and Space Administration/Aeronautics (026-00-0115)</u>						
Protecting Critical Infrastructure and Key Assets	10.4	---	10.2	---	10.5	
Total, NASA/Space Operations	10.4	---	10.2	---	10.5	
Protecting Critical Infrastructure and Key Assets	10.0	---	9.7	---	9.9	
Total, NASA/Science	10.0	---	9.7	---	9.9	
Protecting Critical Infrastructure and Key Assets	185.0	---	203.3	---	217.3	
Total, NASA/Cross Agency Support	185.0	---	203.3	---	217.3	
Protecting Critical Infrastructure and Key Assets	---	---	---	---	0.1	
Total, NASA/Exploration	---	---	---	---	0.1	
Protecting Critical Infrastructure and Key Assets	3.4	---	3.4	---	3.4	
Total, NASA/Aeronautics	3.4	---	3.4	---	3.4	
Protecting Critical Infrastructure and Key Assets	0.1	---	0.1	---	0.1	
Total, NASA/Education	0.1	---	0.1	---	0.1	
Protecting Critical Infrastructure and Key Assets	---	---	0.3	---	---	
Total, NASA/Space Technology	---	---	0.3	---	---	
<b>Total, National Aeronautics and Space Administration Budget Authority</b>	<b>208.9</b>	---	<b>227.0</b>	---	<b>241.3</b>	

## Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015	
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request	
<b>National Science Foundation</b>						
<u>National Science Foundation/Agency Operations and Award Management (422-00-0100)</u>						
Defending Against Catastrophic Threats	15.0	---	15.0	---	15.0	
Protecting Critical Infrastructure and Key Assets	374.0	---	380.0	---	363.8	
<b>Total, NSF/Research and Related Activities</b>	<b>389.0</b>	---	<b>395.0</b>	---	<b>378.8</b>	
Protecting Critical Infrastructure and Key Assets	41.7	---	45.4	---	25.5	
<b>Total, NSF/Education and Human Resources</b>	<b>41.7</b>	---	<b>45.4</b>	---	<b>25.5</b>	
Protecting Critical Infrastructure and Key Assets	2.8	---	2.3	---	2.8	
<b>Total, NSF/Agency Operations and Award Management</b>	<b>2.8</b>	---	<b>2.3</b>	---	<b>2.8</b>	
<b>Total, National Science Foundation Budget Authority</b>	<b>433.5</b>	---	<b>442.7</b>	---	<b>407.1</b>	
<b>Office of Personnel Management</b>						
<u>Office of Personnel Management/Salaries and Expenses (027-00-0100)</u>						
Emergency Preparedness and Response	0.4	---	---	---	---	
Protecting Critical Infrastructure and Key Assets	0.8	---	---	---	---	
<b>Total, OPM/Salaries and Expenses</b>	<b>1.2</b>	---	<b>---</b>	---	<b>---</b>	
<b>Total, Office of Personnel Management Budget Authority</b>	<b>1.2</b>	---	<b>---</b>	---	<b>---</b>	
<b>Social Security Administration</b>						
<u>Social Security Administration/Limitation on Administrative Expenses (016-00-8704)</u>						
Emergency Preparedness and Response	1.8	---	1.9	---	1.9	
Protecting Critical Infrastructure and Key Assets	229.4	---	257.5	---	281.4	
<b>Total, SSA/Limitation on Administrative Expenses</b>	<b>231.2</b>	---	<b>259.4</b>	---	<b>283.4</b>	
<b>Total, Social Security Administration Budget Authority</b>	<b>231.2</b>	---	<b>259.4</b>	---	<b>283.4</b>	
<b>District of Columbia</b>						
<u>District of Columbia General and Special Payments/Federal Payment for Emergency Planning and Security Cost in the (349-30-1771)</u>						
Emergency Preparedness and Response	23.0	---	24.0	---	15.0	
<b>Total, DCG&amp;SPAY/Federal Payment for Emergency Planning and Security Cost in the</b>	<b>23.0</b>	---	<b>24.0</b>	---	<b>15.0</b>	
<b>Total, District of Columbia Budget Authority</b>	<b>23.0</b>	---	<b>24.0</b>	---	<b>15.0</b>	
<b>Federal Communications Commission</b>						
<u>Federal Communications Commission/Salaries and Expenses (356-00-0100)</u>						
Emergency Preparedness and Response	1.4	---	1.4	---	1.4	
<b>Total, FCC/Salaries and Expenses</b>	<b>1.4</b>	---	<b>1.4</b>	---	<b>1.4</b>	
<b>Total, Federal Communications Commission Budget Authority</b>	<b>1.4</b>	---	<b>1.4</b>	---	<b>1.4</b>	

## Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015	
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request	
<b><u>Intelligence Community Management Account</u></b>						
<u>Intelligence Community Management Account/Intelligence Community Management Account (467-00-0401)</u>						
Emergency Preparedness and Response	---	---	---	---	---	---
Total, ICMA/Intelligence Community Management Account	---	---	---	---	---	---
<b>Total, Intelligence Community Management Account Budget Authority</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b><u>National Archives and Records Administration</u></b>						
<u>National Archives and Records Administration/Operating Expenses (393-00-0300)</u>						
Emergency Preparedness and Response	1.4	---	1.4	---	1.4	1.4
Protecting Critical Infrastructure and Key Assets	21.3	---	21.3	---	21.0	21.0
Total, NARA/Operating Expenses	22.7	---	22.7	---	22.4	22.4
<b>Total, National Archives and Records Administration Budget Authority</b>	<b>22.7</b>	<b>---</b>	<b>22.7</b>	<b>---</b>	<b>22.4</b>	<b>22.4</b>
<b><u>Nuclear Regulatory Commission</u></b>						
<u>Nuclear Regulatory Commission/Salaries and Expenses (429-00-0200)</u>						
Defending Against Catastrophic Threats	23.5	---	23.3	---	22.0	22.0
Protecting Critical Infrastructure and Key Assets	50.4	---	50.4	---	47.6	47.6
Total, NRC/Salaries and Expenses	73.9	---	73.7	---	69.6	69.6
<b>Total, Nuclear Regulatory Commission Budget Authority</b>	<b>73.9</b>	<b>---</b>	<b>73.7</b>	<b>---</b>	<b>69.6</b>	<b>69.6</b>
<b><u>Securities and Exchange Commission</u></b>						
<u>Securities and Exchange Commission/Salaries and Expenses (449-00-0100)</u>						
Emergency Preparedness and Response	5.0	---	5.0	---	5.0	5.0
Protecting Critical Infrastructure and Key Assets	3.0	---	3.0	---	3.0	3.0
Total, SEC/Salaries and Expenses	8.0	---	8.0	---	8.0	8.0
<b>Total, Securities and Exchange Commission Budget Authority</b>	<b>8.0</b>	<b>---</b>	<b>8.0</b>	<b>---</b>	<b>8.0</b>	<b>8.0</b>
<b><u>Smithsonian Institution</u></b>						
<u>Smithsonian Institution/Facilities Capital (452-00-0100)</u>						
Protecting Critical Infrastructure and Key Assets	65.4	---	67.0	---	69.6	69.6
Total, SMITHSON/Salaries and Expenses	65.4	---	67.0	---	69.6	69.6
Protecting Critical Infrastructure and Key Assets	4.8	---	5.3	---	7.6	7.6
Total, SMITHSON/Facilities Capital	4.8	---	5.3	---	7.6	7.6
Protecting Critical Infrastructure and Key Assets	21.4	---	22.3	---	22.3	22.3
Total, SMITHSON/Salaries and Expenses, National Gallery of Art	21.4	---	22.3	---	22.3	22.3
Protecting Critical Infrastructure and Key Assets	5.8	---	6.4	---	---	---
Total, SMITHSON/Operations and Maintenance, JFK Center for the Performing Arts	5.8	---	6.4	---	---	---

## Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015	
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request	
<b><u>Smithsonian Institution</u></b>						
<u>Smithsonian Institution/Facilities Capital (452-00-0100)</u>						
Total, Smithsonian Institution Budget Authority	97.4	---	101.0	---	---	99.5
<b><u>United States Holocaust Memorial Museum</u></b>						
<u>United States Holocaust Memorial Museum/Holocaust Memorial Museum (456-00-3300)</u>						
Protecting Critical Infrastructure and Key Assets	11.0	---	11.0	---	---	11.0
Total, USHMM/Holocaust Memorial Museum	11.0	---	11.0	---	---	11.0
Total, United States Holocaust Memorial Museum Budget Authority	11.0	---	11.0	---	---	11.0
Total, Homeland Security Budget Authority	66,036.5	305.4	72,446.3	227.4	227.4	73,527.3