

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Agriculture</u>					
<u>Agricultural Research Service/Agriculture Buildings and Facilities and Rental Payments (005-03-0013)</u>					
Emergency Preparedness and Response	2.5	---	2.8	---	2.8
Protecting Critical Infrastructure and Key Assets	0.5	---	0.7	---	0.7
Total, OSEC/Office of the Secretary	3.1	---	3.4	---	3.4
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, EXOPERS/Office of the Chief Information Officer	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	---	---
Total, EXOPERS/Executive Operations	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	12.3	---	---
Total, DEPTADMN/Agriculture Buildings and Facilities and Rental Payments	---	---	12.3	---	---
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, DEPTADMN/Departmental Administration	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, DEPTADMN/Departmental Administration	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	28.0	---	27.0	---	28.0
Total, CIO/Office of the Chief Information Officer	28.0	---	27.0	---	28.0
Emergency Preparedness and Response	0.9	---	0.9	---	0.9
Total, ERS/Economic Research Service	0.9	---	0.9	---	0.9
Defending Against Catastrophic Threats	33.2	---	33.2	---	33.2
Total, ARS/Salaries and Expenses	33.2	---	33.2	---	33.2
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, ARS/Buildings and Facilities	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	11.7	---	12.3	---	12.3
Total, bldg/Agriculture Buildings and Facilities and Rental Payments	11.7	---	12.3	---	12.3

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<u>Department of Agriculture</u>					
<u>Agricultural Research Service/Agriculture Buildings and Facilities and Rental Payments (005-03-0013)</u>					
Emergency Preparedness and Response	31.1	---	34.4	---	34.4
Total, NIFA/Extension Activities	31.1	---	34.4	---	34.4
Emergency Preparedness and Response	1.0	---	1.0	---	1.0
Total, NIFA/Research and Education Activities	1.0	---	1.0	---	1.0
Protecting Critical Infrastructure and Key Assets	5.5	---	6.7	---	6.7
Total, NIFA/Integrated Activities	5.5	---	6.7	---	6.7
Border and Transportation Security	226.0	---	258.9	---	258.8
Defending Against Catastrophic Threats	---	---	---	---	---
Emergency Preparedness and Response	20.0	---	21.8	---	21.8
Protecting Critical Infrastructure and Key Assets	58.8	---	62.6	---	63.1
Total, APHIS/Salaries and Expenses	304.8	---	343.2	---	343.7
Border and Transportation Security	2.5	---	2.6	---	2.6
Emergency Preparedness and Response	3.7	---	4.4	---	4.4
Intelligence and Warning	5.1	---	5.1	---	5.1
Protecting Critical Infrastructure and Key Assets	0.1	---	0.1	---	0.1
Total, FSIS/Salaries and Expenses	11.4	---	12.1	---	12.1
Total, Department of Agriculture Budget Authority	430.5	---	486.5	---	475.7
<u>Department of Commerce</u>					
<u>Bureau of Industry and Security/Census Working Capital Fund (006-05-0119)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, DEPTMGMT/Enterprise Cybersecurity Monitoring and Operations	---	---	---	---	---
Emergency Preparedness and Response	0.4	---	0.7	---	0.7
Protecting Critical Infrastructure and Key Assets	5.2	---	5.5	---	5.5
Total, DEPTMGMT/Salaries and Expenses	5.6	---	6.2	---	6.2
Protecting Critical Infrastructure and Key Assets	---	---	---	---	1.0
Total, DEPTMGMT/HCHB Renovation and Modernization	---	---	---	---	1.0
Protecting Critical Infrastructure and Key Assets	1.0	---	1.0	---	1.0
Total, DEPTMGMT/Office of the Inspector General	1.0	---	1.0	---	1.0

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<u>Department of Commerce</u>					
<u>Bureau of Industry and Security/Census Working Capital Fund (006-05-0119)</u>					
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	10.8	---	15.5	---	11.7
Total, DEPTMGMT/Working Capital Fund	10.8	---	15.5	---	11.7
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, CENSUS/Periodic Censuses and Programs	---	---	---	---	---
Border and Transportation Security	2.8	---	2.4	---	2.7
Protecting Critical Infrastructure and Key Assets	6.9	---	7.7	---	8.8
Total, CENSUS/Census Working Capital Fund	9.7	---	10.1	---	11.5
Defending Against Catastrophic Threats	82.8	---	82.7	---	91.4
Emergency Preparedness and Response	0.3	---	0.3	---	0.3
Total, BIS/Operations and Administration	83.1	---	83.0	---	91.7
Defending Against Catastrophic Threats	10.1	---	10.3	---	10.3
Emergency Preparedness and Response	18.7	---	19.3	---	19.3
Protecting Critical Infrastructure and Key Assets	42.0	---	44.1	---	37.7
Total, NOAA/Operations, Research, and Facilities	70.8	---	73.7	---	67.3
Emergency Preparedness and Response	77.4	25.2	70.1	---	75.1
Total, NOAA/Procurement, Acquisition and Construction	77.4	25.2	70.1	---	75.1
Defending Against Catastrophic Threats	5.5	---	5.7	---	5.7
Emergency Preparedness and Response	18.7	---	22.3	---	22.3
Intelligence and Warning	1.3	---	1.4	---	1.4
Protecting Critical Infrastructure and Key Assets	77.6	---	84.7	---	86.4
Total, NIST/Scientific and Technical Research and Services	103.1	---	114.2	---	115.9
Emergency Preparedness and Response	121.0	---	10.0	---	---
Total, NTIA/State and Local Implementation Fund	121.0	---	10.0	---	---
Emergency Preparedness and Response	---	---	1,647.0	---	2,275.0
Total, NTIA/Network Construction Fund	---	---	1,647.0	---	2,275.0
Emergency Preparedness and Response	---	---	---	---	---
Total, NTIA/Digital Television Transition and Public Safety Fund	---	---	---	---	---

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<u>Department of Commerce</u>					
<u>Bureau of Industry and Security/Census Working Capital Fund (006-05-0119)</u>					
Emergency Preparedness and Response	130.0	---	1,868.0	---	2,275.0
Total, NTIA/Public Safety Trust Fund	130.0	---	1,868.0	---	2,275.0
Total, Department of Commerce Budget Authority	612.5	25.2	3,898.8	---	4,931.4
<u>Department of Defense</u>					
<u>Military Construction/Buildings Maintenance Fund (007-05-0100)</u>					
Defending Against Catastrophic Threats	7.0	---	7.3	---	7.9
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	122.6	---	129.0	---	134.3
Total, MILPERS/Military Personnel, Marine Corps	129.6	---	136.3	---	142.2
Defending Against Catastrophic Threats	0.4	---	0.4	---	0.4
Protecting Critical Infrastructure and Key Assets	0.2	---	0.2	---	0.2
Total, MILPERS/Reserve Personnel, Marine Corps	0.6	---	0.6	---	0.6
Protecting Critical Infrastructure and Key Assets	286.8	---	296.4	---	303.6
Total, MILPERS/Reserve Personnel, Navy	286.8	---	296.4	---	303.6
Defending Against Catastrophic Threats	0.2	---	0.8	---	0.8
Emergency Preparedness and Response	---	---	0.9	---	1.0
Protecting Critical Infrastructure and Key Assets	686.0	---	827.6	---	837.4
Total, MILPERS/Military Personnel, Navy	686.1	---	829.3	---	839.1
Defending Against Catastrophic Threats	0.9	---	1.0	---	1.3
Emergency Preparedness and Response	702.1	---	751.7	---	750.1
Protecting Critical Infrastructure and Key Assets	1,122.5	---	1,141.3	---	1,116.4
Total, MILPERS/Military Personnel, Army	1,825.6	---	1,894.0	---	1,867.8
Defending Against Catastrophic Threats	---	---	1.9	---	2.0
Emergency Preparedness and Response	170.6	---	184.5	---	189.3
Protecting Critical Infrastructure and Key Assets	1,587.0	---	1,559.8	---	1,497.4
Total, MILPERS/National Guard Personnel, Army	1,757.6	---	1,746.1	---	1,688.6
Emergency Preparedness and Response	23.0	---	23.8	---	20.1
Protecting Critical Infrastructure and Key Assets	1,036.9	---	1,059.3	---	1,022.2
Total, MILPERS/Reserve Personnel, Army	1,059.8	---	1,083.2	---	1,042.3

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Department of Defense					
<u>Military Construction/Buildings Maintenance Fund (007-05-0100)</u>					
Defending Against Catastrophic Threats	1.4	---	1.5	---	2.0
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	1,877.6	---	1,928.6	---	1,953.9
Total, MILPERS/Military Personnel, Air Force	1,879.0	---	1,930.1	---	1,956.0
Protecting Critical Infrastructure and Key Assets	60.1	---	56.6	---	58.5
Total, MILPERS/Reserve Personnel, Air Force	60.1	---	56.6	---	58.5
Emergency Preparedness and Response	27.7	---	28.9	---	29.4
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, MILPERS/National Guard Personnel, Air Force	27.7	---	28.9	---	29.4
Defending Against Catastrophic Threats	26.4	---	32.1	---	32.2
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	1,387.2	---	1,487.0	---	1,731.0
Total, O&M/Operation and Maintenance, Defense-wide	1,413.6	---	1,519.1	---	1,763.2
Protecting Critical Infrastructure and Key Assets	5.2	---	0.6	---	0.7
Total, O&M/Drug Interdiction and Counter-Drug Activities, Defense	5.2	---	0.6	---	0.7
Defending Against Catastrophic Threats	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	5.0	---	4.9	---	4.9
Total, O&M/Office of the Inspector General	5.0	---	4.9	---	4.9
Defending Against Catastrophic Threats	---	---	---	---	---
Emergency Preparedness and Response	5.9	---	6.4	---	4.7
Protecting Critical Infrastructure and Key Assets	76.6	---	80.3	---	79.7
Total, O&M/Defense Health Program	82.5	---	86.8	---	84.4
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, O&M/Cooperative Threat Reduction Account	---	---	---	---	---
Defending Against Catastrophic Threats	---	---	---	---	---
Emergency Preparedness and Response	53.1	---	56.9	---	50.8
Protecting Critical Infrastructure and Key Assets	275.7	---	254.8	---	94.1
Total, O&M/Operation and Maintenance, Marine Corps	328.7	---	311.7	---	144.9

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Department of Defense					
<u>Military Construction/Buildings Maintenance Fund (007-05-0100)</u>					
Emergency Preparedness and Response	0.1	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets	2.1	---	2.1	---	2.1
Total, O&M/Operation and Maintenance, Marine Corps Reserve	2.2	---	2.2	---	2.2
Defending Against Catastrophic Threats	36.6	---	6.1	---	5.6
Emergency Preparedness and Response	---	---	53.6	---	52.0
Protecting Critical Infrastructure and Key Assets	943.1	---	930.2	---	895.3
Total, O&M/Operation and Maintenance, Navy	979.7	---	989.9	---	953.0
Defending Against Catastrophic Threats	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	11.4	---	11.4	---	7.3
Total, O&M/Operation and Maintenance, Navy Reserve	11.4	---	11.4	---	7.3
Defending Against Catastrophic Threats	79.2	---	70.4	---	70.7
Emergency Preparedness and Response	105.8	---	100.8	---	85.2
Protecting Critical Infrastructure and Key Assets	1,015.5	---	811.4	---	676.9
Total, O&M/Operation and Maintenance, Army	1,200.4	---	982.6	---	832.7
Defending Against Catastrophic Threats	24.3	---	27.2	---	25.6
Emergency Preparedness and Response	92.2	---	97.1	---	97.5
Protecting Critical Infrastructure and Key Assets	128.2	---	141.6	---	104.4
Total, O&M/Operation and Maintenance, Army National Guard	244.7	---	265.9	---	227.5
Defending Against Catastrophic Threats	1.2	---	0.5	---	0.5
Emergency Preparedness and Response	7.0	---	6.3	---	6.4
Protecting Critical Infrastructure and Key Assets	32.4	---	41.1	---	33.8
Total, O&M/Operation and Maintenance, Army Reserve	40.6	---	47.8	---	40.6
Defending Against Catastrophic Threats	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	664.2	---	694.2	---	693.5
Total, O&M/Operation and Maintenance, Air Force	664.2	---	694.2	---	693.5
Defending Against Catastrophic Threats	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	17.4	---	18.4	---	16.0
Total, O&M/Operation and Maintenance, Air Force Reserve	17.4	---	18.4	---	16.0

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<u>Department of Defense</u>					
<u>Military Construction/Buildings Maintenance Fund (007-05-0100)</u>					
Defending Against Catastrophic Threats	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	14.6	---	15.7	---	16.2
Total, O&M/Operation and Maintenance, Air National Guard	14.6	---	15.7	---	16.2
Defending Against Catastrophic Threats	3.2	---	---	---	---
Emergency Preparedness and Response	20.3	---	14.3	---	12.7
Protecting Critical Infrastructure and Key Assets	260.5	---	214.2	---	63.3
Total, PROCURE/Procurement, Defense-wide	284.0	---	228.5	---	76.0
Emergency Preparedness and Response	3.3	---	2.9	---	0.4
Protecting Critical Infrastructure and Key Assets	202.2	---	64.5	---	171.2
Total, PROCURE/Procurement, Marine Corps	205.5	---	67.4	---	171.7
Protecting Critical Infrastructure and Key Assets	40.2	---	61.3	---	48.6
Total, PROCURE/Weapons Procurement, Navy	40.2	---	61.3	---	48.6
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, PROCURE/Procurement of Ammunition, Navy and Marine Corps	---	---	---	---	---
Emergency Preparedness and Response	4.4	---	3.7	---	3.0
Protecting Critical Infrastructure and Key Assets	334.4	---	293.1	---	233.7
Total, PROCURE/Other Procurement, Navy	338.7	---	296.8	---	236.7
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, PROCURE/Procurement of Ammunition, Army	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	39.4	---	48.6	---	30.5
Total, PROCURE/Other Procurement, Army	39.4	---	48.6	---	30.5
Protecting Critical Infrastructure and Key Assets	---	268.2	---	227.4	---
Total, PROCURE/Joint Improvised Explosive Device Defeat Fund	---	268.2	---	227.4	---
Protecting Critical Infrastructure and Key Assets	87.1	---	77.4	---	90.8
Total, PROCURE/Procurement of Ammunition, Air Force	87.1	---	77.4	---	90.8

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<u>Department of Defense</u>					
<u>Military Construction/Buildings Maintenance Fund (007-05-0100)</u>					
Defending Against Catastrophic Threats	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	88.9	---	95.5	---	109.2
Total, PROCURE/Other Procurement, Air Force	88.9	---	95.5	---	109.2
Defending Against Catastrophic Threats	1,252.0	---	1,175.3	---	1,034.6
Emergency Preparedness and Response	12.7	---	20.4	---	18.5
Protecting Critical Infrastructure and Key Assets	345.3	---	345.0	---	319.5
Total, RDT&E/Research, Development, Test and Evaluation, Defense-wide	1,609.9	---	1,540.6	---	1,372.6
Defending Against Catastrophic Threats	---	---	---	---	---
Emergency Preparedness and Response	1.1	---	---	---	---
Protecting Critical Infrastructure and Key Assets	306.8	---	144.7	---	149.6
Total, RDT&E/Research, Development, Test and Evaluation, Navy	307.9	---	144.7	---	149.6
Protecting Critical Infrastructure and Key Assets	3.9	---	2.6	---	4.0
Total, RDT&E/Research, Development, Test and Evaluation, Army	3.9	---	2.6	---	4.0
Protecting Critical Infrastructure and Key Assets	248.3	---	264.7	---	255.9
Total, RDT&E/Research, Development, Test and Evaluation, Air Force	248.3	---	264.7	---	255.9
Protecting Critical Infrastructure and Key Assets	41.8	---	107.9	---	11.5
Total, MILCON/Military Construction, Defense-wide	41.8	---	107.9	---	11.5
Protecting Critical Infrastructure and Key Assets	14.4	---	4.2	---	1.2
Total, MILCON/Military Construction, Navy and Marine Corps	14.4	---	4.2	---	1.2
Protecting Critical Infrastructure and Key Assets	0.2	---	0.1	---	---
Total, MILCON/Military Construction, Navy Reserve	0.2	---	0.1	---	---
Protecting Critical Infrastructure and Key Assets	16.9	---	12.1	---	36.5
Total, MILCON/Military Construction, Army	16.9	---	12.1	---	36.5
Protecting Critical Infrastructure and Key Assets	11.9	---	2.7	---	8.6
Total, MILCON/Military Construction, Army National Guard	11.9	---	2.7	---	8.6
Protecting Critical Infrastructure and Key Assets	1.0	---	5.1	---	5.0
Total, MILCON/Military Construction, Army Reserve	1.0	---	5.1	---	5.0

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<u>Department of Defense</u>					
<u>Military Construction/Buildings Maintenance Fund (007-05-0100)</u>					
Defending Against Catastrophic Threats	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	2.1	---	15.2	---	10.1
Total, MILCON/Military Construction, Air Force	2.1	---	15.2	---	10.1
Protecting Critical Infrastructure and Key Assets	1.7	---	1.8	---	1.8
Total, REVMANFD/National Defense Stockpile Transaction Fund	1.7	---	1.8	---	1.8
Border and Transportation Security	---	---	---	---	---
Total, REVMANFD/Working capital fund, Army	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	61.6	---	39.4	---	39.8
Total, REVMANFD/Working Capital Fund, Navy	61.6	---	39.4	---	39.8
Defending Against Catastrophic Threats	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	9.0	---	9.5	---	9.5
Total, REVMANFD/Working Capital Fund, Air Force	9.0	---	9.5	---	9.5
Protecting Critical Infrastructure and Key Assets	0.7	---	0.7	---	0.7
Total, REVMANFD/Working Capital Fund, Defense Commissary Agency	0.7	---	0.7	---	0.7
Defending Against Catastrophic Threats	1.0	---	1.0	---	1.1
Emergency Preparedness and Response	14.0	---	15.2	---	14.2
Protecting Critical Infrastructure and Key Assets	100.1	---	102.9	---	98.6
Total, REVMANFD/Working Capital Fund, Defense-Wide	115.2	---	119.1	---	113.9
Defending Against Catastrophic Threats	4.1	---	2.7	---	2.7
Protecting Critical Infrastructure and Key Assets	51.8	---	44.6	---	46.0
Total, REVMANFD/Buildings Maintenance Fund	55.9	---	47.3	---	48.6
Defending Against Catastrophic Threats	23.0	---	24.0	---	23.9
Protecting Critical Infrastructure and Key Assets	194.7	---	195.0	---	190.8
Total, REVMANFD/Pentagon Reservation Maintenance Revolving Fund	217.7	---	218.9	---	214.6
Total, Department of Defense Budget Authority	16,526.6	268.2	16,364.8	227.4	15,762.4

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<u>Department of Education</u>					
<u>Departmental Management/Program Administration (018-80-0800)</u>					
Emergency Preparedness and Response	1.2	---	1.3	---	1.2
Protecting Critical Infrastructure and Key Assets	30.3	---	35.8	---	35.4
Total, DEPTMGMT/Program Administration	31.4	---	37.1	---	36.6
Total, Department of Education Budget Authority	31.4	---	37.1	---	36.6
<u>Department of Energy</u>					
<u>Departmental Administration/Bonneville Power Administration Fund (019-05-0212)</u>					
Emergency Preparedness and Response	236.6	---	221.1	---	239.8
Protecting Critical Infrastructure and Key Assets	983.2	---	994.4	---	1,003.0
Total, NNSA/Weapons Activities	1,219.8	---	1,215.5	---	1,242.8
Defending Against Catastrophic Threats	290.7	---	130.0	---	128.7
Emergency Preparedness and Response	---	---	---	---	---
Total, NNSA/Defense Nuclear Nonproliferation	290.7	---	130.0	---	128.7
Protecting Critical Infrastructure and Key Assets	132.1	---	51.8	---	53.8
Total, EODA/Other Defense Activities	132.1	---	51.8	---	53.8
Protecting Critical Infrastructure and Key Assets	231.3	---	240.4	---	234.0
Total, EODA/Defense Environmental Cleanup	231.3	---	240.4	---	234.0
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	3.4	---	2.9	---	2.8
Total, EP/Federal Energy Regulatory Commission	3.4	---	2.9	---	2.8
Protecting Critical Infrastructure and Key Assets	77.9	---	87.3	---	94.0
Total, EP/Science	77.9	---	87.3	---	94.0
Protecting Critical Infrastructure and Key Assets	6.0	---	51.5	---	64.6
Total, EP/Electricity Delivery and Energy Reliability	6.0	---	51.5	---	64.6
Protecting Critical Infrastructure and Key Assets	---	---	94.0	---	104.0
Total, EP/Nuclear Energy	---	---	94.0	---	104.0
Protecting Critical Infrastructure and Key Assets	8.0	---	8.0	---	14.0
Total, PMA/Bonneville Power Administration Fund	8.0	---	8.0	---	14.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Energy</u>					
<u>Departmental Administration/Bonneville Power Administration Fund (019-05-0212)</u>					
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	21.6	---	33.0	---	21.0
Total, DEPTADM/Departmental Administration	21.6	---	33.0	---	21.0
Total, Department of Energy Budget Authority	1,990.7	---	1,914.4	---	1,959.6
<u>Department of Health and Human Services</u>					
<u>Administration for Children and Families/Aging and Disability Services Programs (009-10-0128)</u>					
Defending Against Catastrophic Threats	217.5	---	217.5	---	217.5
Emergency Preparedness and Response	128.0	---	126.3	---	126.3
Protecting Critical Infrastructure and Key Assets	13.1	---	13.2	---	13.2
Total, FDA/Salaries and Expenses	358.6	---	357.0	---	357.0
Defending Against Catastrophic Threats	---	---	---	---	---
Emergency Preparedness and Response	0.5	---	0.5	---	0.5
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, HRSA/Health Resources and Services	0.5	---	0.5	---	0.5
Emergency Preparedness and Response	1.5	---	1.5	---	1.5
Protecting Critical Infrastructure and Key Assets	16.0	---	16.0	---	16.0
Total, IHS/Indian Health Services	17.5	---	17.5	---	17.5
Defending Against Catastrophic Threats	---	---	---	---	---
Emergency Preparedness and Response	1,232.5	---	1,373.4	---	1,319.6
Protecting Critical Infrastructure and Key Assets	55.8	---	55.7	---	55.7
Total, CDC/CDC-Wide Activities and Program Support	1,288.3	---	1,429.2	---	1,375.4
Defending Against Catastrophic Threats	1,691.6	---	1,740.7	---	1,767.6
Emergency Preparedness and Response	2.0	---	2.2	---	2.2
Protecting Critical Infrastructure and Key Assets	79.5	---	73.5	---	74.6
Total, NIH/National Institutes of Health	1,773.1	---	1,816.4	---	1,844.4
Emergency Preparedness and Response	0.1	---	0.1	---	0.1
Total, SAMHSA/Substance Abuse and Mental Health Services	0.1	---	0.1	---	0.1
Emergency Preparedness and Response	0.2	---	0.1	---	0.1
Total, AHRQ/Healthcare Research and Quality	0.2	---	0.1	---	0.1

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Health and Human Services</u>					
<u>Administration for Children and Families/Aging and Disability Services Programs (009-10-0128)</u>					
Emergency Preparedness and Response	6.1	---	6.6	---	6.6
Protecting Critical Infrastructure and Key Assets	19.6	---	19.4	---	20.9
Total, CMMS/Federal Hospital Insurance Trust Fund	25.7	---	26.1	---	27.5
Emergency Preparedness and Response	2.2	---	2.2	---	2.2
Protecting Critical Infrastructure and Key Assets	0.6	---	0.6	---	0.6
Total, ACF/Children and Families Services Programs	2.8	---	2.8	---	2.8
Emergency Preparedness and Response	0.1	---	0.1	---	0.1
Total, ACL/Aging and Disability Services Programs	0.1	---	0.1	---	0.1
Defending Against Catastrophic Threats	---	---	670.0	---	830.0
Emergency Preparedness and Response	498.9	---	401.2	---	377.7
Protecting Critical Infrastructure and Key Assets	37.9	---	41.1	---	47.1
Total, DM/Public Health and Social Services Emergency Fund	536.8	---	1,112.3	---	1,254.7
Emergency Preparedness and Response	1.5	---	1.5	---	1.5
Protecting Critical Infrastructure and Key Assets	10.3	---	10.3	---	10.9
Total, PSC/HHS Service and Supply Fund	11.8	---	11.8	---	12.5
Emergency Preparedness and Response	0.4	---	1.0	---	0.4
Total, OIG/Office of Inspector General	0.4	---	1.0	---	0.4
Total, Department of Health and Human Services Budget Authority	4,015.9	---	4,774.8	---	4,892.8
<u>Department of Homeland Security</u>					
<u>Departmental Management and Operations/Acquisition, Construction, and Improvements (024-10-0100)</u>					
Border and Transportation Security	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	323.3	---	310.5	---	363.6
Total, DMO/Departmental Operations	323.3	---	310.5	---	363.6
Intelligence and Warning	1.8	---	1.8	---	1.8
Protecting Critical Infrastructure and Key Assets	171.1	---	177.3	---	156.2
Total, DMO/Office of the Chief Information Officer	172.9	---	179.1	---	158.1
Intelligence and Warning	303.1	---	310.1	---	312.3
Total, DMO/Analysis and Operations	303.1	---	310.1	---	312.3

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Homeland Security</u>					
<u>Departmental Management and Operations/Acquisition, Construction, and Improvements (024-10-0100)</u>					
Domestic Counterterrorism	5.4	---	5.2	---	5.4
Intelligence and Warning	68.1	---	67.2	---	67.9
Protecting Critical Infrastructure and Key Assets	1,390.6	---	1,370.7	---	1,411.7
Total, USSS/Operating Expenses	1,464.1	---	1,443.0	---	1,484.9
Protecting Critical Infrastructure and Key Assets	53.6	---	48.9	---	47.2
Total, USSS/Acquisition, Construction, and Improvements	53.6	---	48.9	---	47.2
Border and Transportation Security	874.0	---	819.0	---	---
Total, TSA/Federal Air Marshals	874.0	---	819.0	---	---
Border and Transportation Security	5,010.0	---	5,183.0	---	5,938.0
Total, TSA/Aviation Security	5,010.0	---	5,183.0	---	5,938.0
Border and Transportation Security	100.0	---	89.0	---	128.0
Total, TSA/Surface Transportation Security	100.0	---	89.0	---	128.0
Border and Transportation Security	910.0	---	962.0	---	933.0
Total, TSA/Transportation Security Support	910.0	---	962.0	---	933.0
Border and Transportation Security	269.0	---	245.0	---	318.0
Total, TSA/Intelligence and Vetting	269.0	---	245.0	---	318.0
Domestic Counterterrorism	121.4	---	127.9	---	130.3
Protecting Critical Infrastructure and Key Assets	9.7	---	10.3	---	10.2
Total, FLETC/Salaries and expenses	131.1	---	138.2	---	140.5
Domestic Counterterrorism	16.4	---	18.8	---	17.0
Total, FLETC/Acquisitions, Construction, Improvements and Related Expenses	16.4	---	18.8	---	17.0
Border and Transportation Security	2,678.0	0.4	2,680.1	---	2,506.6
Domestic Counterterrorism	1,738.0	0.4	1,836.9	---	1,828.8
Total, ICE/Immigration and Customs Enforcement	4,416.0	0.8	4,517.0	---	4,335.4
Border and Transportation Security	33.0	---	34.9	---	26.0
Total, ICE/Automation Modernization, Immigration and Customs Enforcement	33.0	---	34.9	---	26.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2013</u>		<u>FY 2014</u>		<u>FY 2015</u>
	<u>Enacted</u>	<u>Supp./ Emer.</u>	<u>Enacted</u>	<u>Supp./ Emer.</u>	<u>Request</u>
<u>Department of Homeland Security</u>					
<u>Departmental Management and Operations/Acquisition, Construction, and Improvements (024-10-0100)</u>					
Border and Transportation Security	5.0	---	5.0	---	---
Total, ICE/Construction	5.0	---	5.0	---	---
Border and Transportation Security	8,063.0	2.0	8,514.0	---	9,220.0
Total, CBP/Customs and Border Protection	8,063.0	2.0	8,514.0	---	9,220.0
Border and Transportation Security	432.0	---	490.0	---	487.0
Total, CBP/Automation Modernization, Customs and Border Protection	432.0	---	490.0	---	487.0
Border and Transportation Security	210.0	---	456.0	---	482.0
Total, CBP/Construction, Customs and Border Protection	210.0	---	456.0	---	482.0
Border and Transportation Security	235.0	---	284.0	---	362.0
Total, CBP/Border Security Fencing, Infrastructure, and Technology	235.0	---	284.0	---	362.0
Border and Transportation Security	484.0	---	539.0	---	475.0
Total, CBP/Air and Marine Interdiction, Operations, Maintenance, and Procur	484.0	---	539.0	---	475.0
Border and Transportation Security	254.0	---	98.0	---	99.0
Total, CBP/Refunds, Transfers, and Expenses of Operation, Puerto Rico	254.0	---	98.0	---	99.0
Border and Transportation Security	518.6	---	535.1	---	523.8
Total, USCG/Retired Pay	518.6	---	535.1	---	523.8
Border and Transportation Security	2,771.1	---	2,835.1	---	2,549.1
Total, USCG/Operating Expenses	2,771.1	---	2,835.1	---	2,549.1
Border and Transportation Security	47.5	---	44.1	---	39.5
Total, USCG/Reserve Training	47.5	---	44.1	---	39.5
Border and Transportation Security	341.1	---	322.2	---	287.9
Total, USCG/Acquisition, Construction, and Improvements	341.1	---	322.2	---	287.9
Border and Transportation Security	4.3	---	4.3	---	3.7
Total, USCG/Research, Development, Test, and Evaluation	4.3	---	4.3	---	3.7

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Homeland Security</u>					
<u>Departmental Management and Operations/Acquisition, Construction, and Improvements (024-10-0100)</u>					
Border and Transportation Security	73.5	---	68.5	---	63.7
Total, USCG/Medicare-eligible Retiree Health Fund Contribution, Homeland Sec	73.5	---	68.5	---	63.7
Defending Against Catastrophic Threats	170.3	---	172.3	---	166.2
Emergency Preparedness and Response	---	---	---	---	5.8
Total, NPPD/Office of Health Affairs	170.3	---	172.3	---	172.0
Border and Transportation Security	224.3	---	227.1	---	251.6
Total, NPPD/Office of Biometric Identity Management	224.3	---	227.1	---	251.6
Protecting Critical Infrastructure and Key Assets	1,174.7	---	1,343.0	---	1,343.0
Total, NPPD/Federal Protective Service	1,174.7	---	1,343.0	---	1,343.0
Border and Transportation Security	35.6	---	37.5	---	36.5
Protecting Critical Infrastructure and Key Assets	1,027.0	---	1,149.6	---	1,160.9
Total, NPPD/Infrastructure Protection and Information Security	1,062.6	---	1,187.0	---	1,197.3
Protecting Critical Infrastructure and Key Assets	47.5	---	56.5	---	65.9
Total, NPPD/Management and Administration	47.5	---	56.5	---	65.9
Defending Against Catastrophic Threats	---	---	---	---	---
Total, NPPD/Biodefense Countermeasures	---	---	---	---	---
Border and Transportation Security	55.0	---	55.0	---	---
Domestic Counterterrorism	---	---	---	---	---
Emergency Preparedness and Response	2,122.0	---	2,262.0	---	2,225.0
Protecting Critical Infrastructure and Key Assets	187.0	---	203.0	---	---
Total, FEMA/State and Local Programs	2,364.0	---	2,520.0	---	2,225.0
Emergency Preparedness and Response	183.0	---	185.1	---	195.7
Total, FEMA/Salaries and Expenses	183.0	---	185.1	---	195.7
Border and Transportation Security	---	---	---	---	---
Defending Against Catastrophic Threats	667.7	3.1	1,091.2	---	941.7
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, SCI&TECH/Research, Development, Acquisitions and Operations	667.7	3.1	1,091.2	---	941.7

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Homeland Security</u>					
<u>Departmental Management and Operations/Acquisition, Construction, and Improvements (024-10-0100)</u>					
Border and Transportation Security	2.0	---	---	---	---
Defending Against Catastrophic Threats	215.0	---	205.0	---	199.1
Total, DNDO/Research, Development, and Operations	217.0	---	205.0	---	199.1
Defending Against Catastrophic Threats	38.0	---	37.0	---	37.5
Total, DNDO/Management and Administration	38.0	---	37.0	---	37.5
Defending Against Catastrophic Threats	50.0	4.0	43.0	---	67.9
Total, DNDO/Systems Acquisition	50.0	4.0	43.0	---	67.9
Total, Department of Homeland Security Budget Authority	33,714.8	9.9	35,561.0	---	35,491.1
<u>Department of Housing and Urban Development</u>					
<u>Management and Administration/Administrative Support Offices (025-35-0335)</u>					
Emergency Preparedness and Response	2.0	---	2.7	---	1.8
Total, MGMT&ADM/Administrative Support Offices	2.0	---	2.7	---	1.8
Total, Department of Housing and Urban Development Budget Authority	2.0	---	2.7	---	1.8
<u>Department of the Interior</u>					
<u>Bureau of Land Management/Construction (and Major Maintenance) (010-04-0102)</u>					
Emergency Preparedness and Response	0.5	---	0.5	---	0.5
Total, BLM/Management of Lands and Resources	0.5	---	0.5	---	0.5
Emergency Preparedness and Response	0.3	---	0.5	---	0.5
Total, BOEM/Ocean Energy Management	0.3	---	0.5	---	0.5
Domestic Counterterrorism	0.4	---	0.5	---	0.5
Protecting Critical Infrastructure and Key Assets	10.4	---	9.1	---	10.9
Total, BURREC/Water and Related Resources	10.8	---	9.6	---	11.4
Emergency Preparedness and Response	1.7	---	1.7	---	1.7
Total, USGS/Surveys, Investigations, and Research	1.7	---	1.7	---	1.7
Emergency Preparedness and Response	0.2	---	0.2	---	0.2
Total, FWS/Resource Management	0.2	---	0.2	---	0.2
Emergency Preparedness and Response	0.1	---	---	---	---
Protecting Critical Infrastructure and Key Assets	33.7	---	33.7	---	33.7
Total, NPS/Operation of the National Park System	33.9	---	33.7	---	33.7

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of the Interior</u>					
<u>Bureau of Land Management/Construction (and Major Maintenance) (010-04-0102)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, NPS/Construction (and Major Maintenance)	---	---	---	---	---
Emergency Preparedness and Response	1.5	---	1.5	---	1.6
Protecting Critical Infrastructure and Key Assets	7.7	---	7.7	---	7.2
Total, DM/Salaries and Expenses	9.2	---	9.2	---	8.8
Total, Department of the Interior Budget Authority	56.6	---	55.5	---	56.8
<u>Department of Justice</u>					
<u>Bureau of Alcohol, Tobacco, Firearms, and Explosives/Community Oriented Policing Services (011-03-0128)</u>					
Domestic Counterterrorism	2.0	---	2.0	---	2.0
Emergency Preparedness and Response	2.4	---	2.4	---	2.4
Protecting Critical Infrastructure and Key Assets	2.0	---	2.3	---	2.0
Total, GENADMIN/Salaries and Expenses	6.4	---	6.7	---	6.4
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, GENADMIN/Tactical Law Enforcement Wireless Communications	---	---	---	---	---
Domestic Counterterrorism	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	5.7	---	2.7	---	2.7
Total, GENADMIN/Justice Information Sharing Technology	5.7	---	2.7	---	2.7
Domestic Counterterrorism	9.0	---	9.0	---	9.0
Total, GENADMIN/Office of Inspector General	9.0	---	9.0	---	9.0
Domestic Counterterrorism	15.3	---	16.0	---	18.4
Intelligence and Warning	3.9	---	4.5	---	6.1
Protecting Critical Infrastructure and Key Assets	13.1	---	13.6	---	13.8
Total, LEGALACT/Salaries and Expenses, General Legal Activities	32.4	---	34.2	---	38.2
Protecting Critical Infrastructure and Key Assets	9.8	---	9.8	---	9.8
Total, LEGALACT/Construction	9.8	---	9.8	---	9.8
Domestic Counterterrorism	52.0	---	51.0	---	51.0
Total, LEGALACT/Salaries and Expenses, United States Attorneys	52.0	---	51.0	---	51.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Justice</u>					
<u>Bureau of Alcohol, Tobacco, Firearms, and Explosives/Community Oriented Policing Services (011-03-0128)</u>					
Border and Transportation Security	---	---	---	---	---
Emergency Preparedness and Response	9.5	---	13.8	---	14.7
Intelligence and Warning	7.9	---	8.4	---	8.4
Protecting Critical Infrastructure and Key Assets	75.7	---	80.0	---	80.5
Total, LEGALACT/Salaries and Expenses, United States Marshals Service	93.1	---	102.2	---	103.6
Intelligence and Warning	83.8	---	91.8	---	91.8
Total, NSD/Salaries and Expenses	83.8	---	91.8	---	91.8
Defending Against Catastrophic Threats	41.2	2.0	45.1	---	45.3
Domestic Counterterrorism	2,241.7	---	2,457.2	---	2,466.8
Emergency Preparedness and Response	2.0	---	2.2	---	2.3
Intelligence and Warning	194.7	---	213.4	---	214.2
Protecting Critical Infrastructure and Key Assets	303.9	---	333.1	---	334.4
Total, FBI/Salaries and Expenses	2,783.5	2.0	3,051.0	---	3,062.9
Domestic Counterterrorism	27.1	---	35.1	---	24.8
Total, FBI/Construction	27.1	---	35.1	---	24.8
Domestic Counterterrorism	63.4	---	68.5	---	68.5
Emergency Preparedness and Response	0.4	---	0.4	---	0.4
Intelligence and Warning	15.0	---	15.8	---	15.8
Protecting Critical Infrastructure and Key Assets	19.9	---	20.7	---	20.7
Total, DEA/Salaries and Expenses	98.8	---	105.4	---	105.4
Border and Transportation Security	4.6	---	4.1	---	4.7
Domestic Counterterrorism	422.9	0.1	466.5	---	474.7
Emergency Preparedness and Response	1.0	---	1.0	---	1.0
Total, BATFE/Salaries and Expenses	428.5	0.1	471.6	---	480.4
Domestic Counterterrorism	16.8	---	16.8	---	17.0
Emergency Preparedness and Response	---	---	---	---	---
Total, PRISON/Salaries and Expenses	16.8	---	16.8	---	17.0
Domestic Counterterrorism	---	---	---	---	---
Intelligence and Warning	32.9	---	30.0	---	25.0
Total, OJP/Research, Evaluation, and Statistics	32.9	---	30.0	---	25.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Justice</u>					
<u>Bureau of Alcohol, Tobacco, Firearms, and Explosives/Community Oriented Policing Services (011-03-0128)</u>					
Border and Transportation Security	3.7	---	4.0	---	---
Domestic Counterterrorism	1.9	---	1.0	---	2.0
Intelligence and Warning	---	---	---	---	---
Total, OJP/State and Local Law Enforcement Assistance	5.6	---	5.0	---	2.0
Domestic Counterterrorism	---	---	---	---	---
Total, OJP/Juvenile Justice Programs	---	---	---	---	---
Domestic Counterterrorism	---	---	---	---	---
Total, OJP/Community Oriented Policing Services	---	---	---	---	---
Total, Department of Justice Budget Authority	3,685.2	2.1	4,022.2	---	4,030.1
<u>Department of Labor</u>					
<u>Bureau of Labor Statistics/Office of Inspector General (012-05-0105)</u>					
Protecting Critical Infrastructure and Key Assets	2.1	---	2.1	---	2.1
Total, ETA/Program Administration	2.1	---	2.1	---	2.1
Protecting Critical Infrastructure and Key Assets	0.7	---	0.7	---	0.7
Total, EBSA/Salaries and Expenses	0.7	---	0.7	---	0.7
Emergency Preparedness and Response	1.7	---	1.7	---	1.9
Protecting Critical Infrastructure and Key Assets	0.5	---	0.5	---	0.5
Total, PBGC/Pension Benefit Guaranty Corporation Fund	2.2	---	2.2	---	2.4
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, ESA/Salaries and Expenses	---	---	---	---	---
Emergency Preparedness and Response	0.3	---	---	---	---
Protecting Critical Infrastructure and Key Assets	4.3	---	---	---	---
Total, ESA/Salaries and Expenses	4.6	---	---	---	---
Emergency Preparedness and Response	1.3	---	1.3	---	1.3
Protecting Critical Infrastructure and Key Assets	1.0	---	1.0	---	1.0
Total, OSHA/Salaries and Expenses	2.3	---	2.3	---	2.3

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Labor</u>					
<u>Bureau of Labor Statistics/Office of Inspector General (012-05-0105)</u>					
Emergency Preparedness and Response	2.9	---	2.9	---	3.0
Protecting Critical Infrastructure and Key Assets	2.5	---	2.5	---	2.6
Total, MSHA/Salaries and Expenses	5.4	---	5.4	---	5.5
Emergency Preparedness and Response	0.3	---	0.3	---	0.3
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, BLS/Salaries and Expenses	0.3	---	0.3	---	0.3
Protecting Critical Infrastructure and Key Assets	0.2	---	0.2	---	0.2
Total, DM/Office of Inspector General	0.2	---	0.2	---	0.2
Protecting Critical Infrastructure and Key Assets	2.8	---	2.8	---	2.8
Total, DM/Salaries and Expenses	2.8	---	2.8	---	2.8
Border and Transportation Security	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	---	---
Total, DM/Office of Job Corps	---	---	---	---	---
Emergency Preparedness and Response	11.6	---	11.7	---	11.7
Protecting Critical Infrastructure and Key Assets	4.4	---	4.4	---	4.4
Total, DM/Working Capital Fund	16.0	---	16.1	---	16.2
Total, Department of Labor Budget Authority	36.5	---	32.0	---	32.4
<u>Department of State</u>					
<u>Administration of Foreign Affairs/Construction, IBWC (014-05-0113)</u>					
Border and Transportation Security	2,819.0	---	2,842.6	---	3,248.3
Domestic Counterterrorism	2.6	---	2.6	---	2.6
Emergency Preparedness and Response	23.0	---	23.3	---	20.6
Intelligence and Warning	0.4	---	0.2	---	0.2
Protecting Critical Infrastructure and Key Assets	80.5	---	72.3	---	72.3
Total, AFA/Diplomatic and Consular Programs	2,925.6	---	2,940.9	---	3,343.9
Border and Transportation Security	---	---	---	---	---
Total, AFA/Educational and Cultural Exchange Programs	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	3.6	---	3.0	---	1.5
Total, INTLCOMM/Construction, IBWC	3.6	---	3.0	---	1.5
Total, Department of State Budget Authority	2,929.2	---	2,943.9	---	3,345.4

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Transportation</u>					
<u>Federal Aviation Administration/Administrative Expenses (021-04-0102)</u>					
Border and Transportation Security	0.4	---	0.4	---	0.4
Defending Against Catastrophic Threats	0.8	---	0.8	---	0.8
Domestic Counterterrorism	0.3	---	0.3	---	0.3
Emergency Preparedness and Response	6.8	---	7.4	---	7.6
Intelligence and Warning	0.3	---	0.3	---	0.3
Protecting Critical Infrastructure and Key Assets	3.1	---	3.5	---	3.5
Total, OST/Salaries and Expenses	11.7	---	12.6	---	12.9
Protecting Critical Infrastructure and Key Assets	9.5	---	4.5	---	5.0
Total, OST/Cyber Security Initiatives	9.5	---	4.5	---	5.0
Domestic Counterterrorism	24.2	---	24.8	---	25.3
Emergency Preparedness and Response	4.8	---	5.0	---	5.0
Protecting Critical Infrastructure and Key Assets	143.2	---	113.7	---	114.4
Total, FAA/Operations	172.2	---	143.5	---	144.6
Border and Transportation Security	9.5	---	8.6	---	8.3
Emergency Preparedness and Response	13.0	---	12.0	---	12.0
Protecting Critical Infrastructure and Key Assets	31.9	---	29.0	---	26.3
Total, FAA/Facilities and Equipment (Airport and Airway Trust Fund)	54.3	---	49.6	---	46.6
Protecting Critical Infrastructure and Key Assets	0.6	---	0.6	---	0.6
Total, FRA/Safety and Operations	0.6	---	0.6	---	0.6
Emergency Preparedness and Response	1.0	---	1.0	---	1.0
Total, FTA/Administrative Expenses	1.0	---	1.0	---	1.0
Border and Transportation Security	---	---	---	---	---
Total, FTA/Research and University Research Centers	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, SLSDC/Operations and Maintenance	---	---	---	---	---
Border and Transportation Security	---	---	---	---	---
Total, MARAD/Operations and Training	---	---	---	---	---
Total, Department of Transportation Budget Authority	249.3	---	211.8	---	210.8

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of the Treasury</u>					
<u>Departmental Offices/Department-wide Systems and Capital Investments Programs (015-04-0101)</u>					
Domestic Counterterrorism	21.4	---	21.4	---	21.4
Total, FCEN/Salaries and Expenses	21.4	---	21.4	---	21.4
Defending Against Catastrophic Threats	3.3	---	3.3	---	3.3
Domestic Counterterrorism	22.4	---	22.2	---	22.4
Emergency Preparedness and Response	1.8	---	1.9	---	1.9
Intelligence and Warning	9.4	---	9.3	---	13.0
Protecting Critical Infrastructure and Key Assets	3.4	---	3.4	---	3.4
Total, DEPTOFF/Salaries and Expenses	40.3	---	40.0	---	44.0
Domestic Counterterrorism	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, DEPTOFF/Department-wide Systems and Capital Investments Programs	---	---	---	---	---
Domestic Counterterrorism	0.3	---	0.3	---	0.4
Emergency Preparedness and Response	---	---	---	---	---
Intelligence and Warning	0.8	---	0.8	---	0.8
Total, DEPTOFF/Treasury Inspector General for Tax Administration	1.2	---	1.2	---	1.2
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, FMS/Salaries and Expenses	---	---	---	---	---
Emergency Preparedness and Response	6.9	---	6.9	---	6.9
Protecting Critical Infrastructure and Key Assets	6.9	---	6.9	---	6.9
Total, FS/Salaries and Expenses	13.8	---	13.8	---	13.8
Protecting Critical Infrastructure and Key Assets	0.5	---	---	---	0.5
Total, IRS/Taxpayer Services	0.5	---	---	---	0.5
Domestic Counterterrorism	12.8	---	12.8	---	12.8
Protecting Critical Infrastructure and Key Assets	1.6	---	1.6	---	1.6
Total, IRS/Enforcement	14.4	---	14.4	---	14.4
Emergency Preparedness and Response	26.3	---	25.8	---	25.1
Protecting Critical Infrastructure and Key Assets	1.3	---	1.3	---	1.3
Total, IRS/Operations Support	27.6	---	27.1	---	26.4

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of the Treasury</u>					
<u>Departmental Offices/Department-wide Systems and Capital Investments Programs (015-04-0101)</u>					
Total, Department of the Treasury Budget Authority	119.2	---	118.0	---	121.7
<u>Department of Veterans Affairs</u>					
<u>Benefits Programs/Construction, Major Projects (029-15-0110)</u>					
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	110.5	---	113.5	---	120.0
Total, VHA/Medical Support and Compliance	110.5	---	113.5	---	120.0
Emergency Preparedness and Response	18.5	---	21.5	---	26.4
Total, VHA/Medical Services	18.5	---	21.5	---	26.4
Emergency Preparedness and Response	22.0	---	22.3	---	23.1
Total, VHA/Medical Facilities	22.0	---	22.3	---	23.1
Protecting Critical Infrastructure and Key Assets	0.6	---	0.6	---	0.6
Total, BP/Veterans Housing Benefit Program Fund	0.6	---	0.6	---	0.6
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, DEPTADM/Construction, Major Projects	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	---	---
Total, DEPTADM/National Cemetery Administration	---	---	---	---	---
Emergency Preparedness and Response	18.5	---	17.9	---	17.9
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, DEPTADM/General Administration	18.5	---	17.9	---	17.9
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	12.5	---	12.6	---	12.6
Total, DEPTADM/General Operating Expenses, Veterans Benefits Administration	12.5	---	12.6	---	12.6
Protecting Critical Infrastructure and Key Assets	185.0	---	185.0	---	190.0
Total, DEPTADM/Information Technology Systems	185.0	---	185.0	---	190.0
Total, Department of Veterans Affairs Budget Authority	367.5	---	373.4	---	390.6
<u>Corps of Engineers</u>					
<u>Corps of Engineers--Civil Works/Operation and Maintenance (202-00-3123)</u>					
Protecting Critical Infrastructure and Key Assets	15.5	---	13.6	---	10.9
Total, COE/Operation and Maintenance	15.5	---	13.6	---	10.9

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Corps of Engineers</u>					
<u>Corps of Engineers--Civil Works/Operation and Maintenance (202-00-3123)</u>					
Total, Corps of Engineers Budget Authority	15.5	---	13.6	---	10.9
<u>Environmental Protection Agency</u>					
<u>Environmental Protection Agency/Buildings and Facilities (020-00-0103)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, EPA/State and Tribal Assistance Grants	---	---	---	---	---
Emergency Preparedness and Response	12.5	---	10.3	---	9.3
Protecting Critical Infrastructure and Key Assets	27.1	---	28.3	---	30.4
Total, EPA/Science and Technology	39.5	---	38.6	---	39.7
Emergency Preparedness and Response	0.1	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets	10.5	---	10.4	---	10.9
Total, EPA/Environmental Programs and Management	10.6	---	10.4	---	11.0
Protecting Critical Infrastructure and Key Assets	6.7	---	6.7	---	7.9
Total, EPA/Buildings and Facilities	6.7	---	6.7	---	7.9
Emergency Preparedness and Response	39.1	---	38.2	---	36.8
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, EPA/Hazardous Substance Superfund	39.1	---	38.2	---	36.8
Total, Environmental Protection Agency Budget Authority	95.9	---	93.9	---	95.4
<u>Executive Office of the President</u>					
<u>Executive Office of the President/Salaries and Expenses (100-00-0038)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, EXOP/The White House	---	---	---	---	---
Emergency Preparedness and Response	2.1	---	1.6	---	1.2
Protecting Critical Infrastructure and Key Assets	6.9	---	6.4	---	6.0
Total, OA/Salaries and Expenses	9.0	---	8.0	---	7.2
Total, Executive Office of the President Budget Authority	9.0	---	8.0	---	7.2
<u>General Services Administration</u>					
<u>General Activities/Federal Buildings Fund (023-05-0110)</u>					
Border and Transportation Security	---	---	295.0	---	420.0
Protecting Critical Infrastructure and Key Assets	28.0	---	60.0	---	88.0
Total, RPA/Federal Buildings Fund	28.0	---	355.0	---	508.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>General Services Administration</u>					
<u>General Activities/Federal Buildings Fund (023-05-0110)</u>					
Border and Transportation Security	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, RPA/Federal Buildings Fund, Recovery Act	---	---	---	---	---
Emergency Preparedness and Response	3.0	---	3.0	---	3.0
Total, GENACT/Operating Expenses	3.0	---	3.0	---	3.0
Protecting Critical Infrastructure and Key Assets	5.0	---	5.0	---	5.0
Total, GENACT/Government-wide Policy	5.0	---	5.0	---	5.0
Total, General Services Administration Budget Authority	36.0	---	363.0	---	516.0
<u>National Aeronautics and Space Administration</u>					
<u>National Aeronautics and Space Administration/Aeronautics (026-00-0115)</u>					
Protecting Critical Infrastructure and Key Assets	10.4	---	10.2	---	10.5
Total, NASA/Space Operations	10.4	---	10.2	---	10.5
Protecting Critical Infrastructure and Key Assets	10.0	---	9.7	---	9.9
Total, NASA/Science	10.0	---	9.7	---	9.9
Protecting Critical Infrastructure and Key Assets	185.0	---	203.3	---	217.3
Total, NASA/Cross Agency Support	185.0	---	203.3	---	217.3
Protecting Critical Infrastructure and Key Assets	---	---	---	---	0.1
Total, NASA/Exploration	---	---	---	---	0.1
Protecting Critical Infrastructure and Key Assets	3.4	---	3.4	---	3.4
Total, NASA/Aeronautics	3.4	---	3.4	---	3.4
Protecting Critical Infrastructure and Key Assets	0.1	---	0.1	---	0.1
Total, NASA/Education	0.1	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets	---	---	0.3	---	---
Total, NASA/Space Technology	---	---	0.3	---	---
Total, National Aeronautics and Space Administration Budget Authority	208.9	---	227.0	---	241.3

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>National Science Foundation</u>					
<u>National Science Foundation/Agency Operations and Award Management (422-00-0100)</u>					
Defending Against Catastrophic Threats	15.0	---	15.0	---	15.0
Protecting Critical Infrastructure and Key Assets	374.0	---	380.0	---	363.8
Total, NSF/Research and Related Activities	389.0	---	395.0	---	378.8
Protecting Critical Infrastructure and Key Assets	41.7	---	45.4	---	25.5
Total, NSF/Education and Human Resources	41.7	---	45.4	---	25.5
Protecting Critical Infrastructure and Key Assets	2.8	---	2.3	---	2.8
Total, NSF/Agency Operations and Award Management	2.8	---	2.3	---	2.8
Total, National Science Foundation Budget Authority	433.5	---	442.7	---	407.1
<u>Office of Personnel Management</u>					
<u>Office of Personnel Management/Salaries and Expenses (027-00-0100)</u>					
Emergency Preparedness and Response	0.4	---	---	---	---
Protecting Critical Infrastructure and Key Assets	0.8	---	---	---	---
Total, OPM/Salaries and Expenses	1.2	---	---	---	---
Total, Office of Personnel Management Budget Authority	1.2	---	---	---	---
<u>Social Security Administration</u>					
<u>Social Security Administration/Limitation on Administrative Expenses (016-00-8704)</u>					
Emergency Preparedness and Response	1.8	---	1.9	---	1.9
Protecting Critical Infrastructure and Key Assets	229.4	---	257.5	---	281.4
Total, SSA/Limitation on Administrative Expenses	231.2	---	259.4	---	283.4
Total, Social Security Administration Budget Authority	231.2	---	259.4	---	283.4
<u>District of Columbia</u>					
<u>District of Columbia General and Special Payments/Federal Payment for Emergency Planning and Security Cost in the (349-30-1771)</u>					
Emergency Preparedness and Response	23.0	---	24.0	---	15.0
Total, DCG&SPAY/Federal Payment for Emergency Planning and Security Cost in the	23.0	---	24.0	---	15.0
Total, District of Columbia Budget Authority	23.0	---	24.0	---	15.0
<u>Federal Communications Commission</u>					
<u>Federal Communications Commission/Salaries and Expenses (356-00-0100)</u>					
Emergency Preparedness and Response	1.4	---	1.4	---	1.4
Total, FCC/Salaries and Expenses	1.4	---	1.4	---	1.4
Total, Federal Communications Commission Budget Authority	1.4	---	1.4	---	1.4

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2013		FY 2014		FY 2015
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Intelligence Community Management Account</u>					
<u>Intelligence Community Management Account/Intelligence Community Management Account (467-00-0401)</u>					
Emergency Preparedness and Response	---	---	---	---	---
Total, ICMA/Intelligence Community Management Account	---	---	---	---	---
Total, Intelligence Community Management Account Budget Authority	---	---	---	---	---
<u>National Archives and Records Administration</u>					
<u>National Archives and Records Administration/Operating Expenses (393-00-0300)</u>					
Emergency Preparedness and Response	1.4	---	1.4	---	1.4
Protecting Critical Infrastructure and Key Assets	21.3	---	21.3	---	21.0
Total, NARA/Operating Expenses	22.7	---	22.7	---	22.4
Total, National Archives and Records Administration Budget Authority	22.7	---	22.7	---	22.4
<u>Nuclear Regulatory Commission</u>					
<u>Nuclear Regulatory Commission/Salaries and Expenses (429-00-0200)</u>					
Defending Against Catastrophic Threats	23.5	---	23.3	---	22.0
Protecting Critical Infrastructure and Key Assets	50.4	---	50.4	---	47.6
Total, NRC/Salaries and Expenses	73.9	---	73.7	---	69.6
Total, Nuclear Regulatory Commission Budget Authority	73.9	---	73.7	---	69.6
<u>Securities and Exchange Commission</u>					
<u>Securities and Exchange Commission/Salaries and Expenses (449-00-0100)</u>					
Emergency Preparedness and Response	5.0	---	5.0	---	5.0
Protecting Critical Infrastructure and Key Assets	3.0	---	3.0	---	3.0
Total, SEC/Salaries and Expenses	8.0	---	8.0	---	8.0
Total, Securities and Exchange Commission Budget Authority	8.0	---	8.0	---	8.0
<u>Smithsonian Institution</u>					
<u>Smithsonian Institution/Facilities Capital (452-00-0100)</u>					
Protecting Critical Infrastructure and Key Assets	65.4	---	67.0	---	69.6
Total, SMITHSON/Salaries and Expenses	65.4	---	67.0	---	69.6
Protecting Critical Infrastructure and Key Assets	4.8	---	5.3	---	7.6
Total, SMITHSON/Facilities Capital	4.8	---	5.3	---	7.6
Protecting Critical Infrastructure and Key Assets	21.4	---	22.3	---	22.3
Total, SMITHSON/Salaries and Expenses, National Gallery of Art	21.4	---	22.3	---	22.3
Protecting Critical Infrastructure and Key Assets	5.8	---	6.4	---	---
Total, SMITHSON/Operations and Maintenance, JFK Center for the Performing Arts	5.8	---	6.4	---	---

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2013</u>		<u>FY 2014</u>		<u>FY 2015</u>
	<u>Enacted</u>	<u>Supp./ Emer.</u>	<u>Enacted</u>	<u>Supp./ Emer.</u>	<u>Request</u>
<u>Smithsonian Institution</u>					
<u>Smithsonian Institution/Facilities Capital (452-00-0100)</u>					
Total, Smithsonian Institution Budget Authority	97.4	---	101.0	---	99.5
<u>United States Holocaust Memorial Museum</u>					
<u>United States Holocaust Memorial Museum/Holocaust Memorial Museum (456-00-3300)</u>					
Protecting Critical Infrastructure and Key Assets	11.0	---	11.0	---	11.0
Total, USHMM/Holocaust Memorial Museum	11.0	---	11.0	---	11.0
Total, United States Holocaust Memorial Museum Budget Authority	11.0	---	11.0	---	11.0
Total, Homeland Security Budget Authority	66,036.5	305.4	72,446.3	227.4	73,527.3