

23. FEDERAL DRUG CONTROL FUNDING

In support of the *2014 National Drug Control Strategy* (*Strategy*), the President requests \$25.4 billion in Fiscal Year 2015 to reduce drug use and its consequences in the United States. The *Strategy* represents a 21st century approach to drug policy that outlines innovative policies and programs and recognizes that substance use disorders are not just a criminal justice issue, but also a major public health concern. Decades of research demonstrate that addiction is a disease of the brain - one that can be prevented, treated, and from which people can recover. The *Strategy* lays out an evidence-based plan for real drug policy reform, spanning the spectrum of prevention, early intervention, treatment, recovery support, criminal justice reform, effective law enforcement, and international cooperation.

The Office of National Drug Control Policy (ONDCP) develops the *Strategy* and a consolidated National Drug

Control Program Budget. Program evaluation and performance measurement are important tools for ONDCP in its oversight of Federal agencies – enabling ONDCP to assess the extent to which the *Strategy* is meeting its goals and objectives, and the contributions of drug control agencies. A key performance tool for ONDCP is the Performance Reporting System (PRS), which appraises the performance of the large and complex interagency Federal effort set forth in the *Strategy*. The PRS is essential because it will act as a signal to indicate where the *Strategy* is on track, and when and where further attention, assessment, evaluation, and problem-solving are needed. The first PRS report, which will be released soon, is the first assessment of interagency progress, and will assist in making adjustments to the *Strategy*'s policy and program actions as required to achieve the *Strategy*'s goals and objectives.

Table 23-1. FEDERAL DRUG CONTROL FUNDING, 2013–2015¹
(Budget authority, in millions of dollars)

Department/Agency	2013 Enacted	2014 Enacted	2015 President's Budget
Department of Agriculture:			
U.S. Forest Service	15.2	12.4	12.3
Court Services and Offender Supervision Agency for D.C.:	47.7	54.0	56.1
Department of Defense: ²			
Drug Interdiction and Counterdrug Activities	1,599.1	1,538.8	956.0
Defense Health Program	99.5	101.2	91.4
Total DOD	1,698.6	1,639.9	1,047.4
Department of Education:			
Office of Elementary and Secondary Education	55.6	39.5	102.1
Federal Judiciary:	1,061.0	1,200.4	1,243.0
Department of Health and Human Services:			
Administration for Children and Families	20.0	20.0	20.0
Centers for Medicare and Medicaid Services ³	3,620.0	4,350.0	5,070.0
Health Resources and Services Administration	18.0	22.0	23.0
Indian Health Service	91.6	112.0	113.6
National Institute on Alcohol Abuse and Alcoholism	61.8	63.4	63.4
National Institute on Drug Abuse	992.2	1,015.8	1,023.3
Substance Abuse and Mental Health Services Administration ⁴	2,395.4	2,478.6	2,427.4
Total HHS	7,199.1	8,061.7	8,740.8
Department of Homeland Security:			
Customs and Border Protection	2,270.5	2,442.2	2,385.6
Federal Law Enforcement Training Center	43.8	46.2	43.6
Immigration and Customs Enforcement	474.9	496.3	489.3
U.S. Coast Guard ⁵	1,333.8	1,305.3	1,205.0
Total DHS	4,122.9	4,289.9	4,123.5
Department of Housing and Urban Development:			
Office of Community Planning and Development.....	421.5	458.9	524.5

Table 23–1. FEDERAL DRUG CONTROL FUNDING, 2013–^{2015¹}—Continued
(Budget authority, in millions of dollars)

Department/Agency	2013 Enacted	2014 Enacted	2015 President's Budget
Department of the Interior:			
Bureau of Indian Affairs	9.5	9.7	9.7
Bureau of Land Management	5.1	5.1	5.1
National Park Service	3.1	3.3	3.3
Total DOI	17.7	18.1	18.1
Department of Justice:			
Assets Forfeiture Fund	234.5	227.1	238.4
Bureau of Prisons	3,212.8	3,460.3	3,477.6
Criminal Division	38.6	40.1	41.7
Drug Enforcement Administration	2,242.1	2,353.3	2,384.7
Organized Crime Drug Enforcement Task Force	484.4	514.0	505.0
Office of Justice Programs	251.9	244.6	274.6
U.S. Attorneys	75.0	76.0	77.0
U.S. Marshals Service	228.2	242.5	242.4
Federal Prisoner Detention	604.3	529.0	543.0
Total DOJ	7,371.9	7,686.9	7,784.4
Department of Labor:			
Employment and Training Administration	6.6	6.6	4.8
Office of National Drug Control Policy:			
Operations.....	23.2	22.8	22.6
High Intensity Drug Trafficking Area Program	226.0	238.5	193.4
Other Federal Drug Control Programs	100.3	105.4	95.4
Total ONDCP	349.6	366.7	311.4
Department of State:⁶			
Bureau of International Narcotics and Law Enforcement Affairs	523.2	473.2	458.3
United States Agency for International Development	164.4	138.6	148.6
Total DOS	687.6	611.8	606.9
Department of the Transportation:			
Federal Aviation Administration	26.8	30.5	30.8
National Highway Traffic Safety Administration	2.7	2.2	2.2
Total DOT	29.4	32.7	33.1
Department of the Treasury:			
Internal Revenue Service	57.1	60.3	58.4
Department of Veterans Affairs:			
Veterans Health Administration ⁷	658.9	672.4	696.6
Total Federal Drug Budget	23,800.4	25,212.2	25,363.3

¹ Detail may not add due to rounding.

² As the Overseas Contingency Operations (OCO) amounts have not yet been finalized, this amount includes FY 2015 base budget resources only.

³ The estimates for the Centers for Medicare & Medicaid Services reflect Medicaid and Medicare benefit outlays for substance abuse treatment; they do not reflect budget authority. The estimates were developed by the CMS Office of the Actuary.

⁴ Includes budget authority and funding through evaluation set-aside authorized by Section 241 of the Public Health Service (PHS) Act.

⁵ The USCG budgets by appropriation rather than individual missions. The USCG projects resource allocations by mission through use of an activity-based costing system. Actual allocations will vary depending upon operational environment and mission need.

⁶ State Department amounts include funding appropriated or requested for overseas contingency operations.

⁷ VA Medical Care receives advance appropriations; FY 2014 funding was provided in the Consolidated and Furthering Continuing Appropriations Act, 2013 (Public Law 113–6).