

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 050 National defense: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Department of Defense-Military | | | | | | | | | | | | |
| Concurrent receipt accrual payments to the Military | | | | | | | | | | | | |
| Retirement Fund | 6,791 | 6,337 | 6,621 | 6,553 | 6,509 | 6,546 | 6,655 | 6,775 | 6,897 | 7,021 | 7,147 | 7,276 |
| Other military personnel | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Operation and maintenance | 673 | 695 | 703 | 717 | 730 | 743 | 757 | 772 | 786 | 802 | 817 | 833 |
| Revolving, trust and other DoD mandatory | 2,384 | 170 | 367 | 461 | 419 | 629 | 649 | 656 | 320 | 174 | 175 | 176 |
| Offsetting receipts | -2,078 | -1,523 | -1,445 | -1,451 | -1,465 | -1,479 | -1,493 | -1,509 | -1,523 | -1,540 | -1,556 | -1,573 |
| Reductions for Joint Committee Enforcement (Defense) | --- | --- | -63 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 63 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Reductions for Joint Committee Enforcement (Defense) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, Department of Defense-Military | 7,770 | 5,679 | 6,246 | 6,280 | 6,193 | 6,439 | 6,568 | 6,694 | 6,480 | 6,457 | 6,583 | 6,712 |
| Atomic energy defense activities | | | | | | | | | | | | |
| Energy employees occupational illness compensation program and other | 1,358 | 1,319 | 1,307 | 1,277 | 1,248 | 1,216 | 1,182 | 1,147 | 1,111 | 1,072 | 1,033 | 994 |
| Nuclear waste management and disposal program | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | --- | --- | --- | 18 | 34 | 80 | 104 | 152 | 178 | 224 |
| Subtotal, Nuclear waste management and disposal program | --- | --- | --- | --- | --- | 18 | 34 | 80 | 104 | 152 | 178 | 224 |
| Other | -11 | 50 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Reductions for Joint Committee Enforcement (Defense) | --- | --- | -18 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 18 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Reductions for Joint Committee Enforcement (Defense) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, Atomic energy defense activities | 1,347 | 1,369 | 1,362 | 1,332 | 1,303 | 1,289 | 1,271 | 1,282 | 1,270 | 1,279 | 1,266 | 1,273 |
| Defense-related activities | | | | | | | | | | | | |
| Radiation exposure compensation trust fund | 94 | 82 | 82 | 50 | 49 | 48 | 47 | 46 | 45 | 44 | 44 | 44 |

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(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 050 National defense: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Defense-related activities | | | | | | | | | | | | |
| Interfunds | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (non-PAYGO) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Interfunds | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Payment to CIA retirement fund and other | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 |
| Total, Defense-related activities | 608 | 596 | 596 | 564 | 563 | 562 | 561 | 560 | 559 | 558 | 558 | 558 |
| Total, Mandatory | 9,725 | 7,644 | 8,204 | 8,176 | 8,059 | 8,290 | 8,400 | 8,536 | 8,309 | 8,294 | 8,407 | 8,543 |
| Total, National defense | 610,096 | 613,619 | 636,642 | 569,176 | 577,059 | 586,290 | 594,400 | 603,536 | 612,309 | 622,294 | 637,407 | 654,543 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 150 International affairs: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| International development and humanitarian assistance | | | | | | | | | | | | |
| Development assistance | 2,703 | 2,467 | 2,580 | 2,630 | 2,687 | 2,746 | 2,808 | 2,870 | 2,932 | 3,005 | 3,080 | 3,156 |
| Department of Agriculture food aid | 1,534 | 1,651 | 1,585 | 1,616 | 1,651 | 1,687 | 1,725 | 1,763 | 1,801 | 1,845 | 1,892 | 1,938 |
| Refugee programs | 2,730 | 3,109 | 2,097 | 1,664 | 1,700 | 1,737 | 1,776 | 1,816 | 1,855 | 1,900 | 1,948 | 1,996 |
| Millennium challenge corporation | 853 | 898 | 1,000 | 1,020 | 1,041 | 1,064 | 1,088 | 1,113 | 1,136 | 1,165 | 1,194 | 1,223 |
| Global health | 8,066 | 8,439 | 8,050 | 8,206 | 8,384 | 8,569 | 8,761 | 8,955 | 9,147 | 9,374 | 9,608 | 9,846 |
| International disaster assistance | 1,551 | 1,801 | 1,300 | 678 | 693 | 708 | 724 | 740 | 756 | 774 | 794 | 813 |
| Multilateral development banks (MDB's) | 2,549 | 2,667 | 2,571 | 2,622 | 2,677 | 2,736 | 2,798 | 2,861 | 2,923 | 2,994 | 3,070 | 3,147 |
| Peace Corps | 356 | 379 | 380 | 387 | 396 | 404 | 414 | 423 | 433 | 444 | 453 | 465 |
| International narcotics control and law enforcement | 1,938 | 1,350 | 1,118 | 736 | 752 | 769 | 786 | 803 | 820 | 841 | 862 | 883 |
| USAID operations | 1,402 | 1,258 | 1,514 | 1,477 | 1,509 | 1,542 | 1,577 | 1,612 | 1,647 | 1,688 | 1,729 | 1,772 |
| Overseas Private Investment Corporation | -331 | -210 | -203 | -175 | -177 | -189 | -213 | -263 | -297 | -324 | -348 | -371 |
| Other development and humanitarian assistance | 724 | 807 | 787 | 648 | 662 | 679 | 696 | 709 | 721 | 742 | 761 | 780 |
| Total, International development and humanitarian assistance | 24,075 | 24,616 | 22,779 | 21,509 | 21,975 | 22,452 | 22,940 | 23,402 | 23,874 | 24,448 | 25,043 | 25,648 |
| International security assistance | | | | | | | | | | | | |
| Foreign military financing grants | 5,860 | 5,919 | 5,648 | 5,210 | 5,323 | 5,441 | 5,563 | 5,685 | 5,807 | 5,952 | 6,101 | 6,252 |
| Economic support fund | 5,689 | 4,589 | 5,077 | 3,465 | 3,540 | 3,618 | 3,699 | 3,781 | 3,862 | 3,958 | 4,057 | 4,157 |
| Nonproliferation, antiterrorism, demining, and related programs | 675 | 700 | 605 | 617 | 630 | 644 | 658 | 673 | 687 | 705 | 722 | 740 |
| Other security assistance | 515 | 542 | 443 | 334 | 341 | 349 | 357 | 365 | 373 | 382 | 392 | 401 |

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(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 150 International affairs: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| International security assistance | | | | | | | | | | | | |
| Total, International security assistance | 12,739 | 11,750 | 11,773 | 9,626 | 9,834 | 10,052 | 10,277 | 10,504 | 10,729 | 10,997 | 11,272 | 11,550 |
| Conduct of foreign affairs | | | | | | | | | | | | |
| State Department operations | 8,546 | 7,625 | 8,392 | 6,971 | 7,123 | 7,278 | 7,445 | 7,607 | 7,771 | 7,965 | 8,163 | 8,366 |
| Embassy security, construction, and maintenance | 2,820 | 2,674 | 2,278 | 2,056 | 2,100 | 2,146 | 2,196 | 2,244 | 2,292 | 2,348 | 2,408 | 2,467 |
| Assessed contributions to international organizations | 1,473 | 1,340 | 1,517 | 1,546 | 1,580 | 1,615 | 1,651 | 1,687 | 1,724 | 1,767 | 1,811 | 1,855 |
| Assessed contributions for international peacekeeping | 1,913 | 1,766 | 2,519 | 2,568 | 2,623 | 2,681 | 2,742 | 2,802 | 2,862 | 2,933 | 3,007 | 3,081 |
| Other conduct of foreign affairs | 331 | 348 | 330 | 279 | 283 | 292 | 298 | 303 | 311 | 318 | 328 | 335 |
| Total, Conduct of foreign affairs | 15,083 | 13,753 | 15,036 | 13,420 | 13,709 | 14,012 | 14,332 | 14,643 | 14,960 | 15,331 | 15,717 | 16,104 |
| Foreign information and exchange activities | | | | | | | | | | | | |
| Educational and cultural exchanges | 575 | 569 | 578 | 589 | 602 | 615 | 629 | 643 | 657 | 673 | 690 | 707 |
| International broadcasting | 714 | 733 | 721 | 736 | 752 | 769 | 785 | 803 | 821 | 841 | 863 | 883 |
| Other information and exchange activities | 153 | 175 | 135 | 137 | 139 | 145 | 147 | 150 | 153 | 157 | 161 | 165 |
| Total, Foreign information and exchange activities | 1,442 | 1,477 | 1,434 | 1,462 | 1,493 | 1,529 | 1,561 | 1,596 | 1,631 | 1,671 | 1,714 | 1,755 |
| International financial programs | | | | | | | | | | | | |
| Export-Import Bank | -1,453 | -864 | -1,021 | -1,041 | -1,064 | -1,086 | -1,111 | -1,135 | -1,160 | -1,189 | -1,218 | -1,249 |
| Special defense acquisition fund | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| IMF new arrangements to borrow | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (non-PAYGO) | --- | --- | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, IMF new arrangements to borrow | --- | --- | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| International Monetary Fund quota | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (non-PAYGO) | --- | --- | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, International Monetary Fund quota | --- | --- | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, International financial programs | -1,453 | -864 | -1,005 | -1,041 | -1,064 | -1,086 | -1,111 | -1,135 | -1,160 | -1,189 | -1,218 | -1,249 |
| Total, Discretionary | 51,886 | 50,732 | 50,017 | 44,976 | 45,947 | 46,959 | 47,999 | 49,010 | 50,034 | 51,258 | 52,528 | 53,808 |

Table 28-1
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[illegible]

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(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 250 General science, space, and technology: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| General science and basic research | | | | | | | | | | | | |
| National Science Foundation programs | 6,819 | 7,104 | 7,186 | 7,324 | 7,484 | 7,649 | 7,820 | 7,994 | 8,166 | 8,367 | 8,578 | 8,791 |
| Department of Energy science programs | 4,679 | 5,066 | 5,111 | 5,210 | 5,323 | 5,440 | 5,562 | 5,686 | 5,807 | 5,951 | 6,101 | 6,250 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, General science and basic research | 11,498 | 12,170 | 12,297 | 12,534 | 12,807 | 13,089 | 13,382 | 13,680 | 13,973 | 14,318 | 14,679 | 15,041 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Space flight, research, and supporting activities | | | | | | | | | | | | |
| Science, exploration, and NASA supporting activities | 11,860 | 12,572 | 12,173 | 12,409 | 12,677 | 12,958 | 13,249 | 13,540 | 13,832 | 14,175 | 14,530 | 14,888 |
| Space operations | 4,339 | 4,354 | 4,611 | 4,700 | 4,801 | 4,909 | 5,018 | 5,129 | 5,239 | 5,370 | 5,504 | 5,640 |
| NASA Inspector General, education, and other | 151 | 155 | 126 | 129 | 132 | 134 | 137 | 141 | 143 | 147 | 150 | 155 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Space flight, research, and supporting activities | 16,350 | 17,081 | 16,910 | 17,238 | 17,610 | 18,001 | 18,404 | 18,810 | 19,214 | 19,692 | 20,184 | 20,683 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Discretionary | 27,848 | 29,251 | 29,207 | 29,772 | 30,417 | 31,090 | 31,786 | 32,490 | 33,187 | 34,010 | 34,863 | 35,724 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Mandatory: | | | | | | | | | | | | |
| General science and basic research | | | | | | | | | | | | |
| National Science Foundation and other | 116 | 105 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, General science and basic research | 116 | 105 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Mandatory | 116 | 105 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Total, General science, space, and technology | 27,964 | 29,356 | 29,307 | 29,872 | 30,517 | 31,190 | 31,886 | 32,590 | 33,287 | 34,110 | 34,963 | 35,824 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 270 Energy: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Energy supply | | | | | | | | | | | | |
| Fossil energy | 499 | 562 | 469 | 485 | 496 | 508 | 518 | 529 | 541 | 554 | 569 | 583 |
| Naval petroleum reserves operations | 14 | 20 | 20 | 20 | 21 | 21 | 22 | 22 | 23 | 23 | 24 | 24 |
| Uranium enrichment decontamination | 448 | 599 | 531 | 541 | 553 | 565 | 578 | 591 | 603 | 618 | 634 | 649 |
| Proposed Legislation (non-PAYGO) | --- | --- | -463 | -473 | -483 | -494 | -506 | -517 | -529 | -541 | -554 | -566 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Subtotal, Uranium enrichment decontamination | 448 | 599 | 68 | 68 | 70 | 71 | 72 | 74 | 74 | 77 | 80 | 83 |
| Federal power marketing | 102 | 85 | 81 | 83 | 84 | 87 | 86 | 90 | 91 | 96 | 96 | 98 |
| Title 17 Innovative Technology Loan Guarantee Program | -439 | -6 | 7 | 7 | 7 | 7 | 8 | 8 | 8 | 8 | 8 | 9 |

Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

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[illegible]

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(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 270 Energy: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Energy information, policy, and regulation | | | | | | | | | | | | |
| Total, Energy information, policy, and regulation | 100 | 93 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 99 | 100 |
| Total, Mandatory | 4,328 | 3,385 | 2,382 | 411 | -817 | -1,255 | -1,562 | -1,383 | -945 | -1,181 | -3,883 | -1,866 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Total, Energy | 8,445 | 8,384 | 7,276 | 5,493 | 4,362 | 4,039 | 3,848 | 4,139 | 4,689 | 4,599 | 2,046 | 4,218 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 300 Natural resources and environment: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Water resources | | | | | | | | | | | | |
| Corps of Engineers - Civil Works | 9,840 | 5,364 | 4,433 | 4,549 | 4,645 | 4,747 | 4,853 | 4,962 | 5,068 | 5,192 | 5,320 | 5,455 |
| Bureau of Reclamation | 941 | 1,051 | 979 | 1,016 | 1,024 | 1,042 | 1,085 | 1,093 | 1,112 | 1,160 | 1,172 | 1,197 |
| Watershed, flood prevention, and other | 349 | 110 | -63 | 91 | 93 | 95 | 98 | 100 | 102 | 104 | 107 | 110 |
| Total, Water resources | 11,130 | 6,525 | 5,349 | 5,656 | 5,762 | 5,884 | 6,036 | 6,155 | 6,282 | 6,456 | 6,599 | 6,762 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Conservation and land management | | | | | | | | | | | | |
| Forest Service | 5,052 | 5,259 | 5,705 | 5,832 | 5,960 | 6,091 | 6,231 | 6,367 | 6,503 | 6,665 | 6,832 | 6,998 |
| Management of public lands (BLM) | 1,024 | 1,090 | 1,083 | 1,103 | 1,129 | 1,152 | 1,178 | 1,205 | 1,229 | 1,262 | 1,292 | 1,326 |
| Conservation operations | 774 | 822 | 1,548 | 831 | 849 | 867 | 887 | 907 | 926 | 950 | 973 | 997 |
| Farm security and rural investment, discretionary change in mandatory program | --- | --- | -983 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Fish and Wildlife Service | 1,378 | 1,352 | 1,424 | 1,451 | 1,482 | 1,515 | 1,549 | 1,585 | 1,618 | 1,658 | 1,700 | 1,742 |
| Other conservation and land management programs | 1,289 | 1,449 | 1,610 | 1,642 | 1,678 | 1,714 | 1,752 | 1,789 | 1,830 | 1,875 | 1,925 | 1,972 |
| Total, Conservation and land management | 9,517 | 9,972 | 10,387 | 10,859 | 11,098 | 11,339 | 11,597 | 11,853 | 12,106 | 12,410 | 12,722 | 13,035 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Recreational resources | | | | | | | | | | | | |
| Operation of recreational resources | 2,823 | 2,596 | 2,620 | 2,701 | 2,759 | 2,821 | 2,885 | 2,949 | 3,013 | 3,087 | 3,164 | 3,240 |
| Other recreational resources activities | --- | --- | --- | --- | 2 | 2 | --- | 1 | -1 | -1 | -1 | -1 |
| Total, Recreational resources | 2,823 | 2,596 | 2,620 | 2,701 | 2,761 | 2,823 | 2,885 | 2,950 | 3,012 | 3,086 | 3,163 | 3,239 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Pollution control and abatement | | | | | | | | | | | | |
| Regulatory, enforcement, and research programs | 3,357 | 3,490 | 3,637 | 3,706 | 3,784 | 3,871 | 3,958 | 4,043 | 4,132 | 4,232 | 4,340 | 4,449 |
| State and tribal assistance grants | 3,927 | 3,535 | 3,000 | 3,064 | 3,129 | 3,199 | 3,271 | 3,343 | 3,415 | 3,500 | 3,587 | 3,675 |
| Hazardous substance superfund | 1,099 | 1,089 | 1,157 | 1,179 | 1,204 | 1,232 | 1,259 | 1,287 | 1,316 | 1,346 | 1,380 | 1,412 |
| Other control and abatement activities | 182 | 182 | 192 | 195 | 198 | 206 | 209 | 212 | 217 | 224 | 230 | 235 |

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| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 300 Natural resources and environment: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Pollution control and abatement | | | | | | | | | | | | |
| Offsetting receipts | -16 | -12 | -12 | -12 | -12 | -13 | -13 | -13 | -14 | -14 | -14 | -15 |
| Total, Pollution control and abatement | 8,549 | 8,284 | 7,974 | 8,132 | 8,303 | 8,495 | 8,684 | 8,872 | 9,066 | 9,288 | 9,523 | 9,756 |
| Other natural resources | | | | | | | | | | | | |
| National Oceanic and Atmospheric Administration | 5,175 | 5,361 | 5,618 | 5,720 | 5,846 | 5,973 | 6,108 | 6,244 | 6,377 | 6,536 | 6,701 | 6,865 |
| United States Geological Service and other | 1,775 | 1,473 | 1,521 | 1,550 | 1,583 | 1,619 | 1,655 | 1,691 | 1,728 | 1,770 | 1,815 | 1,860 |
| Department-wide programs | --- | --- | --- | 1 | --- | --- | --- | -1 | --- | --- | -1 | --- |
| Total, Other natural resources | 6,950 | 6,834 | 7,139 | 7,271 | 7,429 | 7,592 | 7,763 | 7,934 | 8,105 | 8,306 | 8,515 | 8,725 |
| Total, Discretionary | 38,969 | 34,211 | 33,469 | 34,619 | 35,353 | 36,133 | 36,965 | 37,764 | 38,571 | 39,546 | 40,522 | 41,517 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Mandatory: | | | | | | | | | | | | |
| Conservation and land management | | | | | | | | | | | | |
| Fish and Wildlife Service | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 114 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Fish and Wildlife Service | --- | --- | 114 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Conservation programs | 6,120 | 6,404 | 6,477 | 6,623 | 7,179 | 7,208 | 7,414 | 7,619 | 7,926 | 8,113 | 8,418 | 8,381 |
| Proposed Legislation (PAYGO) | --- | --- | 230 | 248 | 253 | 267 | 268 | 282 | 283 | 283 | 229 | 229 |
| Subtotal, Conservation programs | 6,120 | 6,404 | 6,707 | 6,871 | 7,432 | 7,475 | 7,682 | 7,901 | 8,209 | 8,396 | 8,647 | 8,610 |
| Offsetting receipts | -4,998 | -4,730 | -4,634 | -4,516 | -4,302 | -4,481 | -4,643 | -4,803 | -4,970 | -5,253 | -5,349 | -5,537 |
| Proposed Legislation (PAYGO) | --- | --- | -6 | -12 | -24 | -38 | -37 | -43 | -43 | -53 | -66 | -80 |
| Subtotal, Offsetting receipts | -4,998 | -4,730 | -4,640 | -4,528 | -4,326 | -4,519 | -4,680 | -4,846 | -5,013 | -5,306 | -5,415 | -5,617 |
| Total, Conservation and land management | 1,122 | 1,674 | 2,181 | 2,343 | 3,106 | 2,956 | 3,002 | 3,055 | 3,196 | 3,090 | 3,232 | 2,993 |
| Water resources | | | | | | | | | | | | |
| Offsetting receipts and other mandatory water resource programs | -43 | 125 | -26 | -174 | -169 | -164 | -160 | 170 | -23 | -17 | -17 | -13 |
| Total, Water resources | -43 | 125 | -26 | -174 | -169 | -164 | -160 | 170 | -23 | -17 | -17 | -13 |

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| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 300 Natural resources and environment: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Recreational resources | | | | | | | | | | | | |
| Operation of recreational resources | 1,503 | 1,715 | 1,576 | 1,556 | 1,526 | 1,668 | 1,706 | 1,748 | 1,804 | 1,853 | 1,886 | 1,937 |
| Proposed Legislation (PAYGO) | --- | --- | 606 | 414 | 414 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Subtotal, Operation of recreational resources | 1,503 | 1,715 | 2,182 | 1,970 | 1,940 | 1,682 | 1,720 | 1,762 | 1,818 | 1,867 | 1,900 | 1,951 |
| Land and water conservation fund | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | --- | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Subtotal, Land and water conservation fund | --- | --- | --- | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Offsetting receipts | -450 | -451 | -466 | -472 | -478 | -478 | -483 | -488 | -496 | -502 | -509 | -516 |
| Proposed Legislation (PAYGO) | --- | --- | -100 | -100 | -100 | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Offsetting receipts | -450 | -451 | -566 | -572 | -578 | -478 | -483 | -488 | -496 | -502 | -509 | -516 |
| Special recreation user fees | -52 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 |
| Total, Recreational resources | 1,001 | 1,220 | 1,572 | 2,254 | 2,218 | 2,060 | 2,093 | 2,130 | 2,178 | 2,221 | 2,247 | 2,291 |
| Pollution control and abatement | | | | | | | | | | | | |
| Superfund resources and other mandatory | -50 | 32 | -75 | -71 | -66 | -8 | -6 | -6 | -4 | -5 | -5 | -5 |
| Proposed Legislation (PAYGO) | --- | --- | -4 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Subtotal, Superfund resources and other mandatory | -50 | 32 | -79 | -79 | -74 | -16 | -14 | -14 | -12 | -13 | -13 | -13 |
| Total, Pollution control and abatement | -50 | 32 | -79 | -79 | -74 | -16 | -14 | -14 | -12 | -13 | -13 | -13 |
| Other natural resources | | | | | | | | | | | | |
| Fees and mandatory programs | 39 | -301 | 1 | -22 | -51 | -48 | -42 | -35 | -45 | 59 | 59 | 56 |
| Proposed Legislation (PAYGO) | --- | --- | 106 | 100 | 100 | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Fees and mandatory programs | 39 | -301 | 107 | 78 | 49 | -48 | -42 | -35 | -45 | 59 | 59 | 56 |
| Total, Other natural resources | 39 | -301 | 107 | 78 | 49 | -48 | -42 | -35 | -45 | 59 | 59 | 56 |
| Total, Mandatory | 2,069 | 2,750 | 3,755 | 4,422 | 5,130 | 4,788 | 4,879 | 5,306 | 5,294 | 5,340 | 5,508 | 5,314 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 300 Natural resources and environment: | | | | | | | | | | | | |
| Total, Natural resources and environment | 41,038 | 36,961 | 37,224 | 39,041 | 40,483 | 40,921 | 41,844 | 43,070 | 43,865 | 44,886 | 46,030 | 46,831 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 350 Agriculture: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Farm income stabilization | | | | | | | | | | | | |
| Agriculture credit loan program | 378 | 399 | 373 | 380 | 389 | 398 | 406 | 414 | 424 | 434 | 445 | 456 |
| P.L.480 market development activities | 3 | 3 | -10 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 |
| Administrative expenses and other | 1,196 | 1,262 | 1,101 | 1,249 | 1,276 | 1,304 | 1,335 | 1,364 | 1,392 | 1,427 | 1,464 | 1,500 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Farm income stabilization | 1,577 | 1,664 | 1,464 | 1,632 | 1,668 | 1,705 | 1,744 | 1,781 | 1,819 | 1,864 | 1,913 | 1,960 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Agricultural research and services | | | | | | | | | | | | |
| Research and education programs | 1,706 | 1,900 | 1,947 | 1,985 | 2,027 | 2,071 | 2,118 | 2,165 | 2,212 | 2,267 | 2,323 | 2,381 |
| Integrated research, education, and extension programs | 19 | 35 | 29 | 29 | 30 | 30 | 32 | 32 | 33 | 34 | 34 | 36 |
| Extension programs | 439 | 469 | 469 | 478 | 488 | 499 | 510 | 522 | 533 | 547 | 560 | 574 |
| Marketing programs | 75 | 81 | 84 | 86 | 88 | 89 | 92 | 93 | 95 | 98 | 99 | 103 |
| Animal and plant inspection programs | 761 | 845 | 837 | 853 | 873 | 891 | 911 | 931 | 951 | 974 | 1,001 | 1,024 |
| Research and statistical analysis | 237 | 239 | 262 | 267 | 272 | 279 | 285 | 291 | 297 | 305 | 313 | 321 |
| Grain inspection and packers program | 37 | 40 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 53 | 54 |
| Foreign agricultural service | 166 | 178 | 183 | 185 | 189 | 193 | 197 | 202 | 207 | 212 | 217 | 225 |
| Other programs and unallocated overhead | 535 | 499 | 382 | 388 | 398 | 406 | 418 | 425 | 433 | 445 | 457 | 467 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Agricultural research and services | 3,975 | 4,286 | 4,237 | 4,316 | 4,411 | 4,505 | 4,611 | 4,710 | 4,811 | 4,933 | 5,057 | 5,185 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Discretionary | 5,552 | 5,950 | 5,701 | 5,948 | 6,079 | 6,210 | 6,355 | 6,491 | 6,630 | 6,797 | 6,970 | 7,145 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Mandatory: | | | | | | | | | | | | |
| Farm income stabilization | | | | | | | | | | | | |
| Commodity Credit Corporation | 7,090 | 7,313 | 2,643 | 10,088 | 13,408 | 11,841 | 5,076 | 4,750 | 4,184 | 3,782 | 3,432 | 3,020 |
| Crop insurance | 12,206 | 9,960 | 8,668 | 7,601 | 7,613 | 7,716 | 8,012 | 8,402 | 8,653 | 8,667 | 9,142 | 9,444 |
| Proposed Legislation (PAYGO) | --- | --- | -691 | -1,232 | -1,435 | -1,466 | -1,507 | -1,539 | -1,566 | -1,598 | -1,621 | -1,625 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Subtotal, Crop insurance | 12,206 | 9,960 | 7,977 | 6,369 | 6,178 | 6,250 | 6,505 | 6,863 | 7,087 | 7,069 | 7,521 | 7,819 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Tobacco Trust Fund | 898 | 1,044 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Credit insurance and PL480 credit subsidy reestimates | -211 | -174 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Other farm credit activities | 1,735 | 209 | 57 | -69 | -69 | -69 | -69 | -68 | -69 | -69 | -70 | -70 |
| Credit liquidating accounts (ACIF and FAC) | -151 | -98 | -84 | -75 | -67 | -59 | -52 | -47 | -42 | -38 | -36 | -34 |
| Other | --- | 10 | 10 | 10 | 10 | 10 | --- | --- | --- | --- | --- | --- |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|
| 370 Commerce and housing credit: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Deposit insurance | | | | | | | | | | | | |
| FDIC Office of the Inspector General | 31 | 35 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, Deposit insurance | 32 | 36 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Other advancement of commerce | | | | | | | | | | | | |
| Small and minority business assistance | 931 | 765 | 706 | 721 | 735 | 752 | 769 | 785 | 802 | 822 | 843 | 862 |
| Science and technology | 817 | 903 | 956 | 972 | 993 | 1,014 | 1,038 | 1,063 | 1,084 | 1,110 | 1,138 | 1,167 |
| Economic and demographic statistics | 934 | 1,043 | 1,320 | 1,601 | 1,849 | 2,667 | 3,622 | 9,678 | 1,635 | 1,231 | 1,216 | 1,040 |
| Regulatory agencies | 349 | 396 | 455 | 400 | 409 | 418 | 428 | 436 | 446 | 457 | 468 | 481 |
| Proposed Legislation (non-PAYGO) | --- | --- | --- | -285 | -292 | -298 | -305 | -311 | -318 | -326 | -334 | -343 |
| Subtotal, Regulatory agencies | 349 | 396 | 455 | 115 | 117 | 120 | 123 | 125 | 128 | 131 | 134 | 138 |
| International Trade Administration | 439 | 461 | 497 | 507 | 519 | 528 | 541 | 554 | 565 | 579 | 593 | 608 |
| Other discretionary | 92 | 317 | 153 | 163 | 167 | 174 | 184 | 187 | 192 | 201 | 208 | 216 |
| Total, Other advancement of commerce | 3,562 | 3,885 | 4,087 | 4,079 | 4,380 | 5,255 | 6,277 | 12,392 | 4,406 | 4,074 | 4,132 | 4,031 |
| Total, Discretionary | -15,065 | -6,900 | -9,070 | -9,325 | -9,294 | -8,695 | -7,970 | -2,146 | -10,423 | -11,098 | -11,390 | -11,851 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Mandatory: | | | | | | | | | | | | |
| Postal service | | | | | | | | | | | | |
| Postal Service (off-budget) | -255 | --- | -255 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Postal Service (off-budget) | -255 | --- | -255 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget) | --- | --- | -5,700 | -5,800 | -2,802 | -2,802 | -2,802 | -2,802 | -2,802 | -2,802 | -2,802 | -2,802 |
| Proposed Legislation (PAYGO) | --- | --- | 2,850 | 2,900 | -352 | -352 | -352 | -352 | -352 | -352 | -352 | -352 |
| Subtotal, Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget) | --- | --- | -2,850 | -2,900 | -3,154 | -3,154 | -3,154 | -3,154 | -3,154 | -3,154 | -3,154 | -3,154 |
| Total, Postal service | -255 | --- | -3,105 | -2,900 | -3,154 | -3,154 | -3,154 | -3,154 | -3,154 | -3,154 | -3,154 | -3,154 |
| Mortgage credit | | | | | | | | | | | | |
| Federal Housing Administration (FHA) loan programs | 24,313 | 8,274 | 12,169 | 12,460 | 12,730 | 13,010 | 13,303 | 13,595 | 13,887 | 14,236 | 14,595 | 14,962 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 370 Commerce and housing credit: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Mortgage credit | | | | | | | | | | | | |
| Government National Mortgage Association | 7,151 | --- | --- | 10 | 10 | 20 | 10 | 10 | 10 | 10 | 10 | 10 |
| GSE purchase programs | -51,304 | -70,723 | -21,250 | -22,892 | -23,114 | -23,034 | -19,395 | -17,160 | -15,156 | -14,253 | -13,143 | -12,240 |
| Other HUD mortgage credit | -520 | -454 | -544 | -546 | -546 | -546 | --- | --- | --- | --- | --- | --- |
| Other mortgage credit activities | 752 | 518 | -307 | -263 | -228 | -196 | -165 | -136 | -110 | -85 | -57 | -31 |
| | | | | | | | | | | | | |
| Total, Mortgage credit | -19,608 | -62,385 | -9,932 | -11,231 | -11,148 | -10,746 | -6,247 | -3,691 | -1,369 | -92 | 1,405 | 2,701 |
| | | | | | | | | | | | | |
| Deposit insurance | | | | | | | | | | | | |
| Federal Deposit Insurance Fund | -31 | -35 | --- | 1 | --- | --- | --- | --- | --- | --- | --- | 1 |
| Orderly Liquidation Fund | --- | 1,455 | 1,710 | 2,794 | 3,967 | 5,223 | 6,550 | 7,230 | 7,659 | 8,069 | 8,467 | 8,857 |
| National Credit Union Administration | --- | --- | --- | 1 | --- | --- | --- | 1 | 1 | --- | --- | -1 |
| Other deposit insurance activities | 182 | 356 | --- | 2 | --- | --- | --- | --- | --- | --- | --- | 1 |
| | | | | | | | | | | | | |
| Total, Deposit insurance | 151 | 1,776 | 1,710 | 2,798 | 3,967 | 5,223 | 6,550 | 7,231 | 7,660 | 8,069 | 8,467 | 8,858 |
| | | | | | | | | | | | | |
| Other advancement of commerce | | | | | | | | | | | | |
| Universal service fund | 9,787 | 9,772 | 9,830 | 9,893 | 10,041 | 10,148 | 10,238 | 10,396 | 10,536 | 10,473 | 10,538 | 10,599 |
| Terrorism Insurance Program | 2 | 113 | 179 | 135 | 78 | 50 | 34 | 23 | 16 | 12 | 43 | 13 |
| Payments to copyright owners | 5 | 5 | 5 | 6 | 6 | 6 | 7 | 7 | 8 | 8 | 9 | 9 |
| Spectrum auction subsidy | --- | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Digital television transition and public safety fund | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Regulatory fees | -28 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 |
| Credit liquidating accounts | 3 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| SBA business loan program and subsidy reestimate | -816 | -778 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees | -12,735 | -8,149 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Troubled Asset Relief Program administrative expenses | 305 | 220 | 184 | 133 | 92 | 60 | 40 | 40 | 40 | --- | --- | --- |
| Small Business Lending Fund Program Account | 52 | 46 | 17 | 17 | 16 | 15 | 14 | 13 | 12 | 11 | 10 | 9 |
| National Wireless Initiative | 246 | 1,878 | 2,375 | 5,427 | 2,600 | --- | --- | --- | --- | 100 | 100 | --- |
| Proposed Legislation (PAYGO) | --- | --- | --- | --- | 70 | --- | --- | --- | --- | --- | --- | --- |
| | | | | | | | | | | | | |
| Subtotal, National Wireless Initiative | 246 | 1,878 | 2,375 | 5,427 | 2,670 | --- | --- | --- | --- | 100 | 100 | --- |
| State Small Business Credit Initiative | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | 1,500 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | | | | | | | | | | | |
| Subtotal, State Small Business Credit Initiative | --- | 1,500 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 370 Commerce and housing credit: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Other advancement of commerce | | | | | | | | | | | | |
| Other | 1,447 | 1,501 | 2,232 | 2,729 | 1,357 | 1,300 | 1,312 | 1,336 | 1,360 | 1,375 | 1,399 | 1,421 |
| Proposed Legislation (PAYGO) | --- | --- | --- | 114 | 118 | 123 | 126 | 129 | 132 | 135 | 139 | 142 |
| Subtotal, Other | 1,447 | 1,501 | 2,232 | 2,843 | 1,475 | 1,423 | 1,438 | 1,465 | 1,492 | 1,510 | 1,538 | 1,563 |
| Total, Other advancement of commerce | -1,728 | 6,089 | 14,803 | 18,433 | 14,357 | 11,681 | 11,750 | 11,923 | 12,083 | 12,093 | 12,217 | 12,172 |
| Total, Mandatory | -21,440 | -54,520 | 3,476 | 7,100 | 4,022 | 3,004 | 8,899 | 12,309 | 15,220 | 16,916 | 18,935 | 20,577 |
| Total, Commerce and housing credit | -36,505 | -61,420 | -5,594 | -2,225 | -5,272 | -5,691 | 929 | 10,163 | 4,797 | 5,818 | 7,545 | 8,726 |
| 400 Transportation: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Ground transportation | | | | | | | | | | | | |
| Highways | 1,921 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Highway safety | -1 | --- | --- | --- | -1 | --- | --- | -1 | --- | --- | --- | --- |
| Mass transit | 10,306 | 148 | 150 | 153 | 156 | 160 | 163 | 167 | 170 | 175 | 179 | 183 |
| Railroads | 519 | 243 | 244 | 249 | 254 | 260 | 266 | 273 | 277 | 284 | 292 | 298 |
| Other | 128 | 131 | 234 | 238 | 243 | 250 | 256 | 259 | 265 | 272 | 281 | 288 |
| Proposed Legislation (non-PAYGO) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Other | 128 | 131 | 234 | 238 | 243 | 250 | 256 | 259 | 265 | 272 | 281 | 288 |
| National Infrastructure Investments | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, Ground transportation | 12,873 | 522 | 628 | 640 | 652 | 670 | 685 | 698 | 712 | 731 | 752 | 769 |
| Air transportation | | | | | | | | | | | | |
| Airports and airways (FAA) | 11,921 | 12,384 | 12,381 | 12,753 | 13,029 | 13,317 | 13,618 | 13,916 | 14,216 | 14,571 | 14,934 | 15,303 |
| Air transportation security | 4,729 | 4,734 | 4,002 | 3,972 | 4,061 | 4,150 | 4,244 | 4,336 | 4,429 | 4,539 | 4,653 | 4,768 |
| Proposed Legislation (non-PAYGO) | --- | --- | --- | -817 | -943 | -1,082 | -1,098 | -1,115 | -1,132 | -1,150 | -1,173 | -1,197 |
| Subtotal, Air transportation security | 4,729 | 4,734 | 4,002 | 3,155 | 3,118 | 3,068 | 3,146 | 3,221 | 3,297 | 3,389 | 3,480 | 3,571 |
| Aeronautical research and technology | 530 | 566 | 551 | 562 | 574 | 586 | 599 | 613 | 626 | 641 | 658 | 674 |
| Payments to air carriers and other | 136 | 149 | 155 | 158 | 161 | 165 | 169 | 172 | 176 | 181 | 185 | 190 |
| Total, Air transportation | 17,316 | 17,833 | 17,089 | 16,628 | 16,882 | 17,136 | 17,532 | 17,922 | 18,315 | 18,782 | 19,257 | 19,738 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 400 Transportation: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Water transportation | | | | | | | | | | | | |
| Marine safety and transportation | 8,148 | 7,948 | 7,755 | 7,907 | 8,084 | 8,272 | 8,467 | 8,660 | 8,853 | 9,082 | 9,318 | 9,557 |
| Proposed Legislation (non-PAYGO) | --- | --- | -19 | -32 | -41 | -42 | -45 | -49 | -51 | -54 | -57 | -60 |
| Subtotal, Marine safety and transportation | 8,148 | 7,948 | 7,736 | 7,875 | 8,043 | 8,230 | 8,422 | 8,611 | 8,802 | 9,028 | 9,261 | 9,497 |
| Ocean shipping | 220 | 248 | 214 | 219 | 222 | 228 | 232 | 239 | 243 | 248 | 256 | 262 |
| Total, Water transportation | 8,368 | 8,196 | 7,950 | 8,094 | 8,265 | 8,458 | 8,654 | 8,850 | 9,045 | 9,276 | 9,517 | 9,759 |
| Other transportation | | | | | | | | | | | | |
| Transportation departmental administration and other | 404 | 425 | 427 | 434 | 445 | 454 | 467 | 476 | 485 | 496 | 511 | 522 |
| Total, Other transportation | 404 | 425 | 427 | 434 | 445 | 454 | 467 | 476 | 485 | 496 | 511 | 522 |
| Total, Discretionary | 38,961 | 26,976 | 26,094 | 25,796 | 26,244 | 26,718 | 27,338 | 27,946 | 28,557 | 29,285 | 30,037 | 30,788 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Mandatory: | | | | | | | | | | | | |
| Ground transportation | | | | | | | | | | | | |
| Mass transit | 11,945 | 11,897 | 12,199 | 12,433 | 12,682 | 12,937 | 13,196 | 13,462 | 13,732 | 14,009 | 14,292 | 14,577 |
| Proposed Legislation (PAYGO) | --- | --- | 6,600 | 6,790 | 6,958 | 7,160 | --- | --- | --- | --- | --- | --- |
| Subtotal, Mass transit | 11,945 | 11,897 | 18,799 | 19,223 | 19,640 | 20,097 | 13,196 | 13,462 | 13,732 | 14,009 | 14,292 | 14,577 |
| Highways | 40,412 | 40,058 | 40,385 | 41,138 | 41,946 | 42,769 | 43,609 | 44,466 | 45,340 | 46,231 | 47,140 | 48,069 |
| Proposed Legislation (PAYGO) | --- | --- | 6,905 | 6,923 | 6,924 | 6,925 | --- | --- | --- | --- | --- | --- |
| Subtotal, Highways | 40,412 | 40,058 | 47,290 | 48,061 | 48,870 | 49,694 | 43,609 | 44,466 | 45,340 | 46,231 | 47,140 | 48,069 |
| Highway safety | 1,361 | 1,392 | 1,421 | 1,453 | 1,486 | 1,519 | 1,554 | 1,590 | 1,626 | 1,663 | 1,701 | 1,740 |
| Proposed Legislation (PAYGO) | --- | --- | 99 | 189 | 251 | 265 | --- | --- | --- | --- | --- | --- |
| Subtotal, Highway safety | 1,361 | 1,392 | 1,520 | 1,642 | 1,737 | 1,784 | 1,554 | 1,590 | 1,626 | 1,663 | 1,701 | 1,740 |
| National Infrastructure Investments | 474 | 600 | 611 | 623 | 636 | 648 | 662 | 676 | 690 | 704 | 718 | 733 |
| Proposed Legislation (PAYGO) | --- | --- | 639 | 627 | 614 | 602 | --- | --- | --- | --- | --- | --- |
| Subtotal, National Infrastructure Investments | 474 | 600 | 1,250 | 1,250 | 1,250 | 1,250 | 662 | 676 | 690 | 704 | 718 | 733 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 400 Transportation: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Ground transportation | | | | | | | | | | | | |
| Railways | 1,377 | 1,428 | 1,414 | 1,440 | 1,469 | 1,499 | 1,529 | 1,559 | 1,590 | 1,622 | 1,655 | 1,688 |
| Proposed Legislation (PAYGO) | --- | --- | 3,361 | 3,365 | 3,251 | 3,251 | --- | --- | --- | --- | --- | --- |
| Subtotal, Railways | 1,377 | 1,428 | 4,775 | 4,805 | 4,720 | 4,750 | 1,529 | 1,559 | 1,590 | 1,622 | 1,655 | 1,688 |
| Offsetting receipts, credit subsidy reestimates, and other | -193 | -319 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 |
| Proposed Legislation (PAYGO) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Offsetting receipts, credit subsidy reestimates, and other | -193 | -319 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 |
| Total, Ground transportation | 55,376 | 55,056 | 73,611 | 74,958 | 76,194 | 77,552 | 60,527 | 61,730 | 62,955 | 64,206 | 65,483 | 66,784 |
| Air transportation | | | | | | | | | | | | |
| Airports and airways (FAA) | 3,343 | 3,480 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 |
| Proposed Legislation (non-PAYGO) | --- | --- | -450 | -450 | -450 | -450 | -450 | -450 | -450 | -450 | -450 | -450 |
| Proposed Legislation (PAYGO) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Airports and airways (FAA) | 3,343 | 3,480 | 2,900 | 2,900 | 2,900 | 2,900 | 2,900 | 2,900 | 2,900 | 2,900 | 2,900 | 2,900 |
| Payments to air carriers and other | 98 | 121 | 106 | 95 | 96 | 97 | 98 | 99 | 99 | 100 | 101 | 103 |
| Air transportation security | -13 | -408 | -1,190 | -1,249 | -1,280 | -1,320 | -1,361 | -1,400 | -1,440 | -1,479 | -1,521 | --- |
| Proposed Legislation (PAYGO) | --- | --- | --- | -200 | -425 | -650 | -660 | -670 | -680 | -690 | -695 | -700 |
| Subtotal, Air transportation security | -13 | -408 | -1,190 | -1,449 | -1,705 | -1,970 | -2,021 | -2,070 | -2,120 | -2,169 | -2,216 | -700 |
| Total, Air transportation | 3,428 | 3,193 | 1,816 | 1,546 | 1,291 | 1,027 | 977 | 929 | 879 | 831 | 785 | 2,303 |
| Water transportation | | | | | | | | | | | | |
| Coast Guard retired pay | 1,423 | 1,460 | 1,451 | 1,642 | 1,716 | 1,768 | 1,844 | 1,925 | 2,011 | 2,104 | 2,200 | 2,298 |
| Proposed Legislation (PAYGO) | --- | --- | -1 | -10 | -17 | -17 | -19 | -21 | -21 | -22 | -24 | -25 |
| Subtotal, Coast Guard retired pay | 1,423 | 1,460 | 1,450 | 1,632 | 1,699 | 1,751 | 1,825 | 1,904 | 1,990 | 2,082 | 2,176 | 2,273 |
| MARAD ocean freight differential | 47 | 93 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Other water transportation programs | 48 | 77 | 66 | 75 | 80 | 87 | 94 | 99 | 106 | 113 | 120 | 127 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|---------|---------|---------|---------|--------|--------|--------|--------|--------|---------|
| 400 Transportation: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Water transportation | | | | | | | | | | | | |
| Total, Water transportation | 1,518 | 1,630 | 1,516 | 1,707 | 1,779 | 1,838 | 1,919 | 2,003 | 2,096 | 2,195 | 2,296 | 2,400 |
| Other transportation | | | | | | | | | | | | |
| Other mandatory transportation programs | 11 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total, Other transportation | 11 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total, Mandatory | 60,333 | 59,878 | 76,942 | 78,210 | 79,263 | 80,416 | 63,422 | 64,661 | 65,929 | 67,231 | 68,563 | 71,486 |
| Total, Transportation | 99,294 | 86,854 | 103,036 | 104,006 | 105,507 | 107,134 | 90,760 | 92,607 | 94,486 | 96,516 | 98,600 | 102,274 |
| 450 Community and regional development: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Community development | | | | | | | | | | | | |
| Community development fund | 18,316 | 3,100 | 2,856 | 2,911 | 2,974 | 3,040 | 3,108 | 3,177 | 3,245 | 3,326 | 3,409 | 3,493 |
| Other community development programs | 1,155 | 1,150 | 1,252 | 1,274 | 1,301 | 1,332 | 1,362 | 1,393 | 1,424 | 1,457 | 1,496 | 1,532 |
| Total, Community development | 19,471 | 4,250 | 4,108 | 4,185 | 4,275 | 4,372 | 4,470 | 4,570 | 4,669 | 4,783 | 4,905 | 5,025 |
| Area and regional development | | | | | | | | | | | | |
| Rural development | 833 | 823 | 429 | 519 | 499 | 498 | 511 | 524 | 541 | 558 | 580 | 544 |
| Economic Development Administration | 218 | 247 | 248 | 253 | 259 | 264 | 270 | 276 | 282 | 289 | 296 | 303 |
| Indian programs | 1,461 | 1,538 | 1,567 | 1,597 | 1,631 | 1,667 | 1,706 | 1,743 | 1,781 | 1,825 | 1,869 | 1,918 |
| Regional authorities and commissions | 94 | 112 | 97 | 98 | 100 | 101 | 105 | 108 | 110 | 111 | 115 | 119 |
| Total, Area and regional development | 2,606 | 2,720 | 2,341 | 2,467 | 2,489 | 2,530 | 2,592 | 2,651 | 2,714 | 2,783 | 2,860 | 2,884 |
| Disaster relief and insurance | | | | | | | | | | | | |
| Disaster relief | 17,540 | 5,896 | 6,809 | 582 | 595 | 608 | 621 | 635 | 649 | 665 | 682 | 698 |
| Small Business Administration disaster loans | 851 | 192 | 187 | 33 | 33 | 34 | 35 | 36 | 36 | 37 | 38 | 39 |
| National flood insurance fund | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Other FEMA state and local grants | 2,372 | 2,529 | 2,225 | 2,268 | 2,316 | 2,369 | 2,421 | 2,474 | 2,528 | 2,592 | 2,657 | 2,721 |
| Other disaster assistance programs | 1,753 | 1,217 | 1,164 | 1,187 | 1,214 | 1,240 | 1,270 | 1,296 | 1,324 | 1,359 | 1,391 | 1,426 |
| Total, Disaster relief and insurance | 22,516 | 9,834 | 10,385 | 4,070 | 4,158 | 4,251 | 4,347 | 4,441 | 4,537 | 4,653 | 4,768 | 4,884 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 450 Community and regional development: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Total, Discretionary | 44,593 | 16,804 | 16,834 | 10,722 | 10,922 | 11,153 | 11,409 | 11,662 | 11,920 | 12,219 | 12,533 | 12,793 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Mandatory: | | | | | | | | | | | | |
| Community development | | | | | | | | | | | | |
| Neighborhood Stabilization Program | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 15,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Neighborhood Stabilization Program | --- | --- | 15,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Other mandatory programs | 72 | 18 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Community development | 72 | 18 | 15,052 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Area and regional development | | | | | | | | | | | | |
| Indian programs | 486 | 531 | 508 | 518 | 536 | 555 | 576 | 600 | 624 | 650 | 677 | 602 |
| Rural development programs | 338 | 742 | 399 | 77 | 27 | 27 | 9 | 9 | 8 | 8 | 8 | 8 |
| Payment in Lieu of Tax Credit for Growth Zones | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 11 | 23 | 23 | 25 | 26 | 28 | 30 | 31 | 33 | 36 |
| Subtotal, Payment in Lieu of Tax Credit for Growth Zones. | --- | --- | 11 | 23 | 23 | 25 | 26 | 28 | 30 | 31 | 33 | 36 |
| Credit liquidating accounts | -190 | -123 | -110 | -98 | -88 | -80 | -71 | -64 | -56 | -52 | -48 | -43 |
| Offsetting receipts | -897 | -989 | -510 | -526 | -546 | -568 | -591 | -616 | -643 | -668 | -695 | -722 |
| National Infrastructure Bank | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 10,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, National Infrastructure Bank | --- | --- | 10,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Area and regional development | -263 | 161 | 10,298 | -6 | -48 | -41 | -51 | -43 | -37 | -31 | -25 | -119 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Disaster relief and insurance | | | | | | | | | | | | |
| National flood insurance fund | 6,657 | 828 | 1,271 | 1,162 | 1,048 | 1,669 | 1,699 | 1,702 | 1,831 | 1,838 | 1,847 | 1,871 |
| SBA disaster loan subsidy reestimates | 9 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| DHS disaster assistance, downward reestimates | -4 | 47 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Credit liquidating accounts and other | 2 | 2 | -3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Disaster relief and insurance | 6,664 | 875 | 1,268 | 1,163 | 1,049 | 1,670 | 1,700 | 1,703 | 1,832 | 1,839 | 1,848 | 1,872 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 450 Community and regional development: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Total, Mandatory | 6,473 | 1,054 | 26,618 | 1,209 | 1,053 | 1,681 | 1,701 | 1,712 | 1,847 | 1,860 | 1,875 | 1,805 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Total, Community and regional development | 51,066 | 17,858 | 43,452 | 11,931 | 11,975 | 12,834 | 13,110 | 13,374 | 13,767 | 14,079 | 14,408 | 14,598 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 500 Education, training, employment, and social services: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Elementary, secondary, and vocational education | | | | | | | | | | | | |
| Education for the disadvantaged | 14,922 | 15,553 | 10,841 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (non-PAYGO) | --- | --- | 3,696 | 15,449 | 15,531 | 15,616 | 15,705 | 15,793 | 15,882 | 15,986 | 16,094 | 16,203 |
| Subtotal, Education for the disadvantaged | 14,922 | 15,553 | 14,537 | 15,449 | 15,531 | 15,616 | 15,705 | 15,793 | 15,882 | 15,986 | 16,094 | 16,203 |
| Impact aid | 1,223 | 1,289 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (non-PAYGO) | --- | --- | 1,221 | 1,244 | 1,272 | 1,299 | 1,329 | 1,358 | 1,387 | 1,422 | 1,457 | 1,494 |
| Subtotal, Impact aid | 1,223 | 1,289 | 1,221 | 1,244 | 1,272 | 1,299 | 1,329 | 1,358 | 1,387 | 1,422 | 1,457 | 1,494 |
| School improvement | 4,364 | 4,445 | 1,796 | 117 | 120 | 123 | 125 | 128 | 131 | 134 | 137 | 141 |
| Proposed Legislation (non-PAYGO) | --- | --- | 895 | 912 | 932 | 953 | 974 | 996 | 1,017 | 1,042 | 1,068 | 1,095 |
| Subtotal, School improvement | 4,364 | 4,445 | 2,691 | 1,029 | 1,052 | 1,076 | 1,099 | 1,124 | 1,148 | 1,176 | 1,205 | 1,236 |
| English language acquisition | 694 | 723 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (non-PAYGO) | --- | --- | 723 | 737 | 753 | 770 | 787 | 804 | 822 | 842 | 863 | 884 |
| Subtotal, English language acquisition | 694 | 723 | 723 | 737 | 753 | 770 | 787 | 804 | 822 | 842 | 863 | 884 |
| Special education | 11,982 | 12,497 | 11,760 | 12,649 | 12,704 | 12,761 | 12,820 | 12,879 | 12,938 | 13,009 | 13,081 | 13,154 |
| Vocational and adult education | 1,647 | 1,703 | 1,389 | 610 | 623 | 637 | 651 | 665 | 679 | 696 | 714 | 731 |
| Proposed Legislation (non-PAYGO) | --- | --- | 334 | 1,131 | 1,139 | 1,147 | 1,155 | 1,163 | 1,171 | 1,180 | 1,190 | 1,200 |
| Subtotal, Vocational and adult education | 1,647 | 1,703 | 1,723 | 1,741 | 1,762 | 1,784 | 1,806 | 1,828 | 1,850 | 1,876 | 1,904 | 1,931 |
| Indian education | 892 | 913 | 792 | 807 | 825 | 844 | 862 | 881 | 900 | 922 | 946 | 969 |
| Proposed Legislation (non-PAYGO) | --- | --- | 124 | 126 | 129 | 132 | 135 | 138 | 141 | 144 | 148 | 152 |
| Subtotal, Indian education | 892 | 913 | 916 | 933 | 954 | 976 | 997 | 1,019 | 1,041 | 1,066 | 1,094 | 1,121 |
| Innovation and improvement | 1,448 | 1,181 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (non-PAYGO) | --- | --- | 3,854 | 3,928 | 4,014 | 4,102 | 4,195 | 4,287 | 4,379 | 4,488 | 4,600 | 4,714 |
| Subtotal, Innovation and improvement | 1,448 | 1,181 | 3,854 | 3,928 | 4,014 | 4,102 | 4,195 | 4,287 | 4,379 | 4,488 | 4,600 | 4,714 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 500 Education, training, employment, and social services: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Elementary, secondary, and vocational education | | | | | | | | | | | | |
| Early childhood initiative | --- | --- | 500 | 510 | 521 | 532 | 544 | 556 | 568 | 582 | 597 | 612 |
| Other | 267 | 295 | 24 | 24 | 25 | 26 | 26 | 27 | 27 | 28 | 29 | 29 |
| Proposed Legislation (non-PAYGO) | --- | --- | 1,463 | 1,491 | 1,524 | 1,557 | 1,592 | 1,627 | 1,662 | 1,704 | 1,746 | 1,789 |
| Subtotal, Other | 267 | 295 | 1,487 | 1,515 | 1,549 | 1,583 | 1,618 | 1,654 | 1,689 | 1,732 | 1,775 | 1,818 |
| Total, Elementary, secondary, and vocational education | 37,439 | 38,599 | 39,412 | 39,735 | 40,112 | 40,499 | 40,900 | 41,302 | 41,704 | 42,179 | 42,670 | 43,167 |
| Higher education | | | | | | | | | | | | |
| Student financial assistance | 24,400 | 24,486 | 24,486 | 24,959 | 25,501 | 26,064 | 26,650 | 27,237 | 27,822 | 28,515 | 29,227 | 29,950 |
| Higher education | 1,772 | 1,926 | 2,060 | 2,100 | 2,145 | 2,193 | 2,242 | 2,291 | 2,341 | 2,399 | 2,459 | 2,520 |
| Student aid administration | 979 | 1,167 | 1,447 | 1,475 | 1,506 | 1,541 | 1,575 | 1,609 | 1,644 | 1,685 | 1,727 | 1,769 |
| Other higher education programs | 461 | 469 | 481 | 489 | 501 | 512 | 525 | 533 | 545 | 561 | 574 | 588 |
| Total, Higher education | 27,612 | 28,048 | 28,474 | 29,023 | 29,653 | 30,310 | 30,992 | 31,670 | 32,352 | 33,160 | 33,987 | 34,827 |
| Research and general education aids | | | | | | | | | | | | |
| Library of Congress | 440 | 456 | 466 | 475 | 486 | 496 | 507 | 519 | 530 | 542 | 556 | 570 |
| Corporation for Public broadcasting | 422 | 445 | 445 | 445 | 445 | 445 | 445 | 445 | 445 | 445 | 445 | 445 |
| Smithsonian institution and related agencies | 942 | 983 | 1,035 | 1,052 | 1,077 | 1,103 | 1,127 | 1,150 | 1,177 | 1,205 | 1,236 | 1,266 |
| Institute of Education Sciences | 563 | 577 | 637 | 649 | 663 | 677 | 693 | 709 | 723 | 742 | 760 | 779 |
| Other | 978 | 987 | 1,013 | 1,033 | 1,055 | 1,078 | 1,102 | 1,125 | 1,151 | 1,179 | 1,208 | 1,238 |
| Total, Research and general education aids | 3,345 | 3,448 | 3,596 | 3,654 | 3,726 | 3,799 | 3,874 | 3,948 | 4,026 | 4,113 | 4,205 | 4,298 |
| Training and employment | | | | | | | | | | | | |
| Training and employment services | 3,039 | 3,149 | 3,256 | 3,286 | 3,316 | 3,350 | 3,387 | 3,423 | 3,458 | 3,499 | 3,543 | 3,586 |
| Proposed Legislation (non-PAYGO) | --- | --- | --- | -45 | -908 | -911 | -915 | -918 | -922 | -926 | -930 | -934 |
| Subtotal, Training and employment services | 3,039 | 3,149 | 3,256 | 3,241 | 2,408 | 2,439 | 2,472 | 2,505 | 2,536 | 2,573 | 2,613 | 2,652 |
| Older Americans employment | 425 | 434 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| State employment services and national activities | 1,010 | 1,154 | 1,153 | 1,174 | 1,202 | 1,226 | 1,254 | 1,281 | 1,311 | 1,342 | 1,379 | 1,410 |
| Other employment and training | 1,714 | 1,789 | 1,793 | 1,828 | 1,866 | 1,909 | 1,952 | 1,995 | 2,036 | 2,087 | 2,140 | 2,193 |
| Total, Training and employment | 6,188 | 6,526 | 6,202 | 6,243 | 5,476 | 5,574 | 5,678 | 5,781 | 5,883 | 6,002 | 6,132 | 6,255 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|
| 500 Education, training, employment, and social services: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Other labor services | | | | | | | | | | | | |
| Labor law, statistics, and other administration | 1,773 | 1,812 | 1,913 | 1,950 | 1,994 | 2,036 | 2,081 | 2,128 | 2,175 | 2,229 | 2,287 | 2,339 |
| Total, Other labor services. | 1,773 | 1,812 | 1,913 | 1,950 | 1,994 | 2,036 | 2,081 | 2,128 | 2,175 | 2,229 | 2,287 | 2,339 |
| Social services | | | | | | | | | | | | |
| Rehabilitation services - Department of Education | 370 | 378 | 348 | 355 | 362 | 370 | 379 | 387 | 395 | 405 | 415 | 426 |
| Corporation for National and Community Service | 995 | 1,050 | 1,050 | 1,070 | 1,094 | 1,118 | 1,143 | 1,169 | 1,194 | 1,223 | 1,254 | 1,284 |
| Children and families services programs | 9,497 | 10,347 | 10,277 | 10,476 | 10,703 | 10,940 | 11,185 | 11,431 | 11,678 | 11,968 | 12,268 | 12,572 |
| Aging services program | 1,385 | 1,608 | 2,010 | 2,048 | 2,094 | 2,139 | 2,188 | 2,236 | 2,284 | 2,341 | 2,400 | 2,459 |
| Other | 63 | 63 | 63 | 64 | 65 | 67 | 68 | 70 | 71 | 73 | 76 | 77 |
| Total, Social services. | 12,310 | 13,446 | 13,748 | 14,013 | 14,318 | 14,634 | 14,963 | 15,293 | 15,622 | 16,010 | 16,413 | 16,818 |
| Total, Discretionary | 88,667 | 91,879 | 93,345 | 94,618 | 95,279 | 96,852 | 98,488 | 100,122 | 101,762 | 103,693 | 105,694 | 107,704 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Mandatory: | | | | | | | | | | | | |
| Training and employment | | | | | | | | | | | | |
| New Career Pathways program | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 2,039 | 1,918 | 1,813 | 1,749 | 1,682 | 1,631 | 1,554 | 1,498 | 1,413 | 1,347 |
| Subtotal, New Career Pathways program | --- | --- | 2,039 | 1,918 | 1,813 | 1,749 | 1,682 | 1,631 | 1,554 | 1,498 | 1,413 | 1,347 |
| Trade adjustment assistance, training | 1,008 | 771 | 288 | 283 | 283 | 280 | 276 | 271 | 271 | 271 | 271 | 271 |
| Proposed Legislation (PAYGO) | --- | --- | -14 | -83 | -183 | -239 | -262 | -269 | -270 | -270 | -269 | -269 |
| Subtotal, Trade adjustment assistance, training | 1,008 | 771 | 274 | 200 | 100 | 41 | 14 | 2 | 1 | 1 | 2 | 2 |
| H-1B fee financed activities | 135 | 137 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 13 |
| Job-Driven Training Fund | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 8,500 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Job-Driven Training Fund | --- | --- | 8,500 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, Training and employment | 1,143 | 908 | 10,951 | 2,256 | 2,051 | 1,928 | 1,834 | 1,771 | 1,693 | 1,637 | 1,553 | 1,362 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|---------|---------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|
| 500 Education, training, employment, and social services: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Elementary, secondary, and vocational education | | | | | | | | | | | | |
| Recognize Educational Success, Professional Excellence, and Collaborative Teaching (RESPECT) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | 5,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Recognize Educational Success, Professional Excellence, and Collaborative Teaching (RESPECT) | --- | 5,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Early Childhood Initiative | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 1,300 | 3,246 | 5,784 | 7,581 | 8,956 | 9,880 | 10,797 | 10,258 | 9,348 | 7,607 |
| Subtotal, Early Childhood Initiative | --- | --- | 1,300 | 3,246 | 5,784 | 7,581 | 8,956 | 9,880 | 10,797 | 10,258 | 9,348 | 7,607 |
| Other | 750 | 737 | 794 | 794 | 794 | 794 | 794 | 794 | 794 | 794 | 794 | 794 |
| Total, Elementary, secondary, and vocational education | 750 | 5,737 | 2,094 | 4,040 | 6,578 | 8,375 | 9,750 | 10,674 | 11,591 | 11,052 | 10,142 | 8,401 |
| Higher education | | | | | | | | | | | | |
| Student financial assistance | 12,441 | 6,167 | 6,396 | 7,312 | 9,878 | 9,801 | 9,978 | 10,100 | 9,931 | 10,025 | 10,148 | 10,257 |
| Proposed Legislation (PAYGO) | --- | --- | 1 | 3,417 | 399 | -32 | -32 | 585 | 597 | 609 | 622 | 635 |
| Subtotal, Student financial assistance | 12,441 | 6,167 | 6,397 | 10,729 | 10,277 | 9,769 | 9,946 | 10,685 | 10,528 | 10,634 | 10,770 | 10,892 |
| Federal family education loan program | -6,844 | -5,676 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal direct loan program | -35,162 | -14,498 | -14,309 | -11,446 | -9,096 | -6,653 | -5,301 | -4,495 | -4,111 | -3,063 | -3,296 | -3,783 |
| Proposed Legislation (PAYGO) | --- | --- | 7,640 | 308 | -10 | -244 | -420 | -659 | -687 | -798 | -769 | -810 |
| Subtotal, Federal direct loan program | -35,162 | -14,498 | -6,669 | -11,138 | -9,106 | -6,897 | -5,721 | -5,154 | -4,798 | -3,861 | -4,065 | -4,593 |
| American Opportunity Tax Credit | 4,041 | 6,165 | 6,277 | 6,282 | 6,092 | 5,973 | 5,939 | 5,910 | 5,887 | 5,877 | 5,858 | 5,838 |
| Proposed Legislation (PAYGO) | --- | --- | -3 | 521 | 932 | 879 | 835 | 796 | 765 | 736 | 705 | 674 |
| Subtotal, American Opportunity Tax Credit | 4,041 | 6,165 | 6,274 | 6,803 | 7,024 | 6,852 | 6,774 | 6,706 | 6,652 | 6,613 | 6,563 | 6,512 |
| Credit liquidating account (Family education loan program). | -133 | -178 | -149 | -127 | -108 | -93 | -80 | -69 | -59 | -50 | -41 | -34 |
| Other higher education programs | 509 | 589 | 236 | -590 | -299 | -355 | -483 | -838 | -774 | -699 | -615 | -541 |
| Proposed Legislation (PAYGO) | --- | --- | 1,252 | 587 | 791 | 945 | 33 | 99 | 163 | 236 | 272 | 297 |
| Subtotal, Other higher education programs | 509 | 589 | 1,488 | -3 | 492 | 590 | -450 | -739 | -611 | -463 | -343 | -244 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 500 Education, training, employment, and social services: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Higher education | | | | | | | | | | | | |
| Total, Higher education | -25,148 | -7,431 | 7,341 | 6,264 | 8,579 | 10,221 | 10,469 | 11,429 | 11,712 | 12,873 | 12,884 | 12,533 |
| Research and general education aids | | | | | | | | | | | | |
| Mandatory programs | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 |
| Total, Research and general education aids | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 |
| Other labor services | | | | | | | | | | | | |
| Other labor services | 40 | 49 | 49 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| Total, Other labor services | 40 | 49 | 49 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| Social services | | | | | | | | | | | | |
| Social services block grant | 2,168 | 1,656 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 |
| Proposed Legislation (PAYGO) | --- | --- | 85 | 85 | 85 | 85 | 85 | --- | --- | --- | --- | --- |
| Subtotal, Social services block grant | 2,168 | 1,656 | 1,785 | 1,785 | 1,785 | 1,785 | 1,785 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 |
| Rehabilitation services - Department of Education | 3,066 | 3,064 | 3,335 | 3,398 | 3,466 | 3,543 | 3,624 | 3,708 | 3,793 | 3,880 | 3,969 | 4,061 |
| Supporting Healthy Families and Adolescent Development | 460 | 436 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 |
| Proposed Legislation (PAYGO) | --- | --- | 90 | 90 | 75 | 75 | 75 | --- | --- | --- | --- | --- |
| Subtotal, Supporting Healthy Families and Adolescent Development | 460 | 436 | 435 | 435 | 420 | 420 | 420 | 345 | 345 | 345 | 345 | 345 |
| Other social services | 20 | 37 | 28 | 21 | 21 | 21 | 21 | 21 | 21 | 1 | 1 | 1 |
| Proposed Legislation (PAYGO) | --- | --- | 20 | 20 | 20 | 20 | 20 | --- | --- | --- | --- | --- |
| Subtotal, Other social services | 20 | 37 | 48 | 41 | 41 | 41 | 41 | 21 | 21 | 1 | 1 | 1 |
| Total, Social services | 5,714 | 5,193 | 5,603 | 5,659 | 5,712 | 5,789 | 5,870 | 5,774 | 5,859 | 5,926 | 6,015 | 6,107 |
| Total, Mandatory | -17,497 | 4,460 | 26,042 | 18,268 | 22,969 | 26,362 | 27,972 | 29,698 | 30,905 | 31,538 | 30,644 | 28,453 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 500 Education, training, employment, and social services: | | | | | | | | | | | | |
| Total, Education, training, employment, and social services | 71,170 | 96,339 | 119,387 | 112,886 | 118,248 | 123,214 | 126,460 | 129,820 | 132,667 | 135,231 | 136,338 | 136,157 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 550 Health: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Health care services | | | | | | | | | | | | |
| Substance abuse and mental health services | 3,211 | 3,435 | 3,298 | 3,362 | 3,435 | 3,511 | 3,589 | 3,668 | 3,747 | 3,841 | 3,937 | 4,034 |
| Indian health | 4,132 | 4,435 | 4,634 | 4,723 | 4,826 | 4,933 | 5,044 | 5,155 | 5,265 | 5,396 | 5,531 | 5,668 |
| Health Resources and Services Administration | 5,185 | 5,339 | 4,837 | 4,930 | 5,038 | 5,149 | 5,265 | 5,380 | 5,496 | 5,632 | 5,773 | 5,916 |
| Disease control, research, and training | 5,229 | 5,586 | 5,400 | 5,504 | 5,625 | 5,747 | 5,876 | 6,007 | 6,135 | 6,290 | 6,446 | 6,605 |
| Public health and social services emergency fund | 588 | 1,243 | 1,423 | 1,450 | 1,482 | 1,515 | 1,549 | 1,585 | 1,618 | 1,657 | 1,698 | 1,741 |
| Departmental management and other | 773 | 693 | 512 | 522 | 534 | 548 | 564 | 575 | 590 | 605 | 621 | 640 |
| Proposed Legislation (non-PAYGO) | --- | --- | -3 | -3 | -3 | -3 | -4 | -4 | -4 | -4 | -4 | -5 |
| Subtotal, Departmental management and other | 773 | 693 | 509 | 519 | 531 | 545 | 560 | 571 | 586 | 601 | 617 | 635 |
| Children's Health Insurance Fund, Discretionary change in mandatory program | --- | --- | -3,135 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Child Enrollment Contingency Fund, Discretionary change in mandatory program | --- | --- | -2,099 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, Health care services | 19,118 | 20,731 | 14,867 | 20,488 | 20,937 | 21,400 | 21,883 | 22,366 | 22,847 | 23,417 | 24,002 | 24,599 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Health research and training | | | | | | | | | | | | |
| National Institutes of Health | 29,149 | 30,003 | 30,203 | 30,785 | 31,454 | 32,149 | 32,872 | 33,596 | 34,318 | 35,173 | 36,052 | 36,942 |
| Clinical training | 690 | 736 | 477 | 486 | 497 | 508 | 519 | 531 | 542 | 555 | 569 | 583 |
| Other health research and training | 208 | 221 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, Health research and training | 30,047 | 30,960 | 30,680 | 31,271 | 31,951 | 32,657 | 33,391 | 34,127 | 34,860 | 35,728 | 36,621 | 37,525 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Consumer and occupational health and safety | | | | | | | | | | | | |
| Food safety and inspection | 974 | 1,011 | 1,001 | 1,020 | 1,042 | 1,065 | 1,091 | 1,113 | 1,138 | 1,165 | 1,195 | 1,224 |
| Occupational and mine safety and health | 919 | 955 | 972 | 990 | 1,012 | 1,034 | 1,059 | 1,081 | 1,105 | 1,132 | 1,161 | 1,190 |
| Food and Drug Administration | 2,082 | 2,640 | 2,584 | 2,634 | 2,690 | 2,750 | 2,813 | 2,874 | 2,935 | 3,009 | 3,084 | 3,160 |
| Proposed Legislation (non-PAYGO) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Food and Drug Administration | 2,082 | 2,640 | 2,584 | 2,634 | 2,690 | 2,750 | 2,813 | 2,874 | 2,935 | 3,009 | 3,084 | 3,160 |
| Consumer Product Safety Commission | 109 | 118 | 123 | 125 | 128 | 131 | 134 | 137 | 140 | 143 | 146 | 149 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 550 Health: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Consumer and occupational health and safety | | | | | | | | | | | | |
| Total, Consumer and occupational health and safety . . . | 4,084 | 4,724 | 4,680 | 4,769 | 4,872 | 4,980 | 5,097 | 5,205 | 5,318 | 5,449 | 5,586 | 5,723 |
| Total, Discretionary | 53,249 | 56,415 | 50,227 | 56,528 | 57,760 | 59,037 | 60,371 | 61,698 | 63,025 | 64,594 | 66,209 | 67,847 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Mandatory: | | | | | | | | | | | | |
| Health care services | | | | | | | | | | | | |
| Grants to States for Medicaid | 249,441 | 310,369 | 338,088 | 362,500 | 373,166 | 393,136 | 416,385 | 439,972 | 465,584 | 492,969 | 522,264 | 556,424 |
| Proposed Legislation (non-PAYGO) | --- | -365 | -636 | -89 | 129 | 106 | 100 | -50 | -46 | -34 | -23 | -13 |
| Proposed Legislation (PAYGO) | --- | 540 | 5,151 | 1,268 | -1,037 | -1,086 | -1,141 | -1,230 | -1,278 | -1,360 | -1,463 | -4,832 |
| Subtotal, Grants to States for Medicaid | 249,441 | 310,544 | 342,603 | 363,679 | 372,258 | 392,156 | 415,344 | 438,692 | 464,260 | 491,575 | 520,778 | 551,579 |
| Children's Health Insurance Program (CHIP) | 11,083 | 12,830 | 21,061 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 |
| Proposed Legislation (PAYGO) | --- | --- | 10 | 20 | 30 | 35 | 40 | 35 | 40 | 40 | 45 | 50 |
| Subtotal, Children's Health Insurance Program (CHIP) | 11,083 | 12,830 | 21,071 | 5,720 | 5,730 | 5,735 | 5,740 | 5,735 | 5,740 | 5,740 | 5,745 | 5,750 |
| Health coverage tax credit | 121 | 32 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refundable premium assistance tax credit and cost sharing reductions | --- | 36,748 | 60,082 | 76,462 | 88,688 | 93,786 | 98,539 | 103,945 | 109,657 | 115,462 | 121,480 | 125,783 |
| Small business health insurance tax credit | 75 | 88 | 113 | 118 | 110 | 69 | 46 | 34 | 24 | 24 | 23 | 21 |
| Reinsurance and risk adjustment program payments | --- | --- | 13,398 | 11,410 | 11,894 | 9,122 | 10,534 | 10,633 | 8,572 | 7,517 | 6,424 | 6,675 |
| Federal employees' and retired employees' health benefits | 10,924 | 11,032 | 11,420 | 11,781 | 16,275 | 17,388 | 18,587 | 19,881 | 21,263 | 22,840 | 24,311 | 25,108 |
| Proposed Legislation (PAYGO) | --- | 3,199 | 3,521 | 3,799 | -118 | -141 | -173 | -205 | -244 | -307 | -376 | -466 |
| Subtotal, Federal employees' and retired employees' health benefits | 10,924 | 14,231 | 14,941 | 15,580 | 16,157 | 17,247 | 18,414 | 19,676 | 21,019 | 22,533 | 23,935 | 24,642 |
| DoD Medicare-eligible retiree health care fund | 8,526 | 9,263 | 9,821 | 10,409 | 11,046 | 11,734 | 12,461 | 13,227 | 14,085 | 14,937 | 15,847 | 16,814 |
| Proposed Legislation (PAYGO) | --- | --- | --- | -4 | -22 | -114 | -199 | -496 | -615 | -749 | -887 | -1,050 |
| Subtotal, DoD Medicare-eligible retiree health care fund | 8,526 | 9,263 | 9,821 | 10,405 | 11,024 | 11,620 | 12,262 | 12,731 | 13,470 | 14,188 | 14,960 | 15,764 |
| UMWA Funds (coal miner retiree health) | 200 | 198 | 194 | 190 | 186 | 188 | 180 | 177 | 175 | 173 | 170 | 95 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 550 Health: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Health care services | | | | | | | | | | | | |
| State grants and demonstrations | 503 | 489 | 528 | 530 | 82 | 84 | 85 | 87 | 89 | 91 | 94 | 96 |
| Proposed Legislation (PAYGO) | --- | --- | 525 | 26 | 26 | 27 | 27 | 28 | 28 | 29 | 30 | 30 |
| Subtotal, State grants and demonstrations | 503 | 489 | 1,053 | 556 | 108 | 111 | 112 | 115 | 117 | 120 | 124 | 126 |
| COBRA tax credit | 30 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Child Enrollment Contingency Fund | 3 | 103 | 100 | 25 | 48 | 70 | 83 | 90 | 94 | 98 | 103 | 107 |
| Maternal, infant, and early childhood home visiting programs | 380 | 371 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 500 | 500 | 1,000 | 1,000 | 1,500 | 1,500 | 2,000 | 2,000 | 2,500 | 2,500 |
| Subtotal, Maternal, infant, and early childhood home visiting programs | 380 | 371 | 500 | 500 | 1,000 | 1,000 | 1,500 | 1,500 | 2,000 | 2,000 | 2,500 | 2,500 |
| Other mandatory health services activities | 3,382 | 5,427 | 6,279 | 2,526 | 2,089 | 2,321 | 2,357 | 12,601 | 2,633 | 3,172 | 3,213 | 3,256 |
| Proposed Legislation (PAYGO) | --- | --- | 951 | 3,558 | 3,556 | 3,406 | 705 | 705 | -5 | -6 | -6 | -7 |
| Subtotal, Other mandatory health services activities | 3,382 | 5,427 | 7,230 | 6,084 | 5,645 | 5,727 | 3,062 | 13,306 | 2,628 | 3,166 | 3,207 | 3,249 |
| Total, Health care services | 284,668 | 390,334 | 471,106 | 490,729 | 512,848 | 536,831 | 565,816 | 606,634 | 627,756 | 662,596 | 699,449 | 736,291 |
| Health research and training | | | | | | | | | | | | |
| Patient-Centered Outcomes Research Trust Fund | 408 | 473 | 543 | 571 | 599 | 630 | 663 | --- | --- | --- | --- | --- |
| Diabetes research and other | 614 | 882 | 756 | -52 | -51 | -50 | -49 | -48 | -47 | -46 | -45 | -61 |
| Proposed Legislation (PAYGO) | --- | --- | 150 | 150 | 150 | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Diabetes research and other | 614 | 882 | 906 | 98 | 99 | -50 | -49 | -48 | -47 | -46 | -45 | -61 |
| Other | 47 | 46 | 50 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total, Health research and training | 1,069 | 1,401 | 1,499 | 670 | 699 | 581 | 615 | -47 | -46 | -45 | -44 | -60 |
| Consumer and occupational health and safety | | | | | | | | | | | | |
| Food safety inspection fees (Proposed Legislation, PAYGO) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | -4 | -4 | -4 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Subtotal, Food safety inspection fees (Proposed Legislation, PAYGO) | --- | --- | -4 | -4 | -4 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 550 Health: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Consumer and occupational health and safety | | | | | | | | | | | | |
| Other | -12 | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total, Consumer and occupational health and safety | -12 | --- | -5 | -5 | -5 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Total, Mandatory | 285,725 | 391,735 | 472,600 | 491,394 | 513,542 | 537,406 | 566,425 | 606,581 | 627,704 | 662,545 | 699,399 | 736,225 |
| Total, Health | 338,974 | 448,150 | 522,827 | 547,922 | 571,302 | 596,443 | 626,796 | 668,279 | 690,729 | 727,139 | 765,608 | 804,072 |
| 570 Medicare: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Medicare | | | | | | | | | | | | |
| Hospital insurance (HI) administrative expenses | 2,373 | 2,565 | 2,711 | 2,765 | 2,822 | 2,887 | 2,950 | 3,015 | 3,082 | 3,156 | 3,236 | 3,316 |
| Supplementary medical insurance (SMI) administrative expenses | 2,988 | 3,007 | 3,147 | 3,209 | 3,277 | 3,351 | 3,425 | 3,501 | 3,576 | 3,665 | 3,757 | 3,849 |
| Medicare prescription drug (SMI) administrative expenses | 328 | 334 | 344 | 350 | 358 | 366 | 375 | 382 | 391 | 401 | 411 | 421 |
| Health care fraud and abuse control | 294 | 294 | 319 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, Medicare | 5,983 | 6,200 | 6,521 | 6,324 | 6,457 | 6,604 | 6,750 | 6,898 | 7,049 | 7,222 | 7,404 | 7,586 |
| Total, Discretionary | 5,983 | 6,200 | 6,521 | 6,324 | 6,457 | 6,604 | 6,750 | 6,898 | 7,049 | 7,222 | 7,404 | 7,586 |
| Mandatory: | | | | | | | | | | | | |
| Medicare | | | | | | | | | | | | |
| Hospital insurance (HI) | 263,446 | 270,872 | 271,561 | 291,221 | 300,172 | 316,376 | 344,073 | 366,394 | 391,827 | 428,452 | 449,541 | 470,612 |
| Proposed Legislation (PAYGO) | --- | --- | -2,377 | -5,349 | -8,021 | -10,279 | -12,861 | -15,433 | -18,436 | -21,739 | -23,922 | -28,046 |
| Subtotal, Hospital insurance (HI) | 263,446 | 270,872 | 269,184 | 285,872 | 292,151 | 306,097 | 331,212 | 350,961 | 373,391 | 406,713 | 425,619 | 442,566 |
| Supplementary medical insurance (SMI) | 244,069 | 254,726 | 264,352 | 288,900 | 301,065 | 314,989 | 346,971 | 374,619 | 405,057 | 449,153 | 473,516 | 497,944 |
| Proposed Legislation (non-PAYGO) | --- | 365 | 760 | 200 | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | -925 | -2,325 | -3,805 | -5,350 | -6,400 | -8,490 | -10,140 | -12,300 | -14,000 | -16,770 |
| Subtotal, Supplementary medical insurance (SMI) | 244,069 | 255,091 | 264,187 | 286,775 | 297,260 | 309,639 | 340,571 | 366,129 | 394,917 | 436,853 | 459,516 | 481,174 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------|---------|---------|---------|---------|---------|---------|----------|----------|----------|----------|----------|
| 570 Medicare: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Medicare | | | | | | | | | | | | |
| Medicare prescription drug (SMI) | 63,698 | 67,244 | 76,406 | 86,819 | 88,343 | 88,660 | 103,709 | 113,446 | 123,333 | 144,125 | 146,233 | 146,544 |
| Proposed Legislation (PAYGO) | --- | --- | -671 | 819 | 1,359 | 1,390 | 2,130 | 2,330 | 3,080 | 4,439 | 5,290 | 5,240 |
| Subtotal, Medicare prescription drug (SMI) | 63,698 | 67,244 | 75,735 | 87,638 | 89,702 | 90,050 | 105,839 | 115,776 | 126,413 | 148,564 | 151,523 | 151,784 |
| HI premiums and collections | -3,657 | -3,766 | -3,731 | -3,851 | -4,034 | -4,297 | -4,530 | -4,799 | -5,093 | -5,407 | -5,754 | -6,124 |
| Proposed Legislation (PAYGO) | --- | --- | 40 | 87 | 121 | 167 | 203 | 237 | 280 | 318 | 358 | 406 |
| Subtotal, HI premiums and collections | -3,657 | -3,766 | -3,691 | -3,764 | -3,913 | -4,130 | -4,327 | -4,562 | -4,813 | -5,089 | -5,396 | -5,718 |
| SMI premiums and collections | -62,016 | -65,476 | -67,852 | -70,236 | -75,211 | -83,300 | -91,227 | -97,208 | -104,999 | -114,953 | -125,245 | -135,429 |
| Proposed Legislation (PAYGO) | --- | --- | 240 | 570 | 950 | -200 | -740 | -2,880 | -4,240 | -5,230 | -6,500 | -7,670 |
| Subtotal, SMI premiums and collections | -62,016 | -65,476 | -67,612 | -69,666 | -74,261 | -83,500 | -91,967 | -100,088 | -109,239 | -120,183 | -131,745 | -143,099 |
| Prescription drug premiums and collections | -11,890 | -12,381 | -13,065 | -14,162 | -15,405 | -16,783 | -18,308 | -19,614 | -21,268 | -23,216 | -25,324 | -27,618 |
| Proposed Legislation (PAYGO) | --- | --- | 190 | -5,140 | -11,310 | -13,590 | -16,080 | -19,340 | -22,910 | -26,900 | -31,520 | -36,470 |
| Subtotal, Prescription drug premiums and collections | -11,890 | -12,381 | -12,875 | -19,302 | -26,715 | -30,373 | -34,388 | -38,954 | -44,178 | -50,116 | -56,844 | -64,088 |
| Health care fraud and abuse control | 1,260 | 1,262 | 1,171 | 992 | 991 | 1,011 | 1,047 | 1,085 | 1,114 | 1,153 | 1,195 | 1,238 |
| Proposed Legislation (non-PAYGO) | --- | --- | -552 | -641 | -870 | -1,025 | -1,206 | -1,396 | -1,585 | -1,783 | -1,987 | -2,187 |
| Proposed Legislation (PAYGO) | --- | --- | 378 | 706 | 725 | 745 | 765 | 786 | 807 | 829 | 852 | 876 |
| Subtotal, Health care fraud and abuse control | 1,260 | 1,262 | 997 | 1,057 | 846 | 731 | 606 | 475 | 336 | 199 | 60 | -73 |
| Medicare interfunas and other | 6,920 | 6,431 | 8 | 7 | 8 | 8 | 8 | 8 | 9 | 9 | 10 | 9 |
| Proposed Legislation (non-PAYGO) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Medicare interfunas and other | 6,920 | 6,431 | 8 | 7 | 8 | 8 | 8 | 8 | 9 | 9 | 10 | 9 |
| Total, Medicare | 501,830 | 519,277 | 525,933 | 568,617 | 575,078 | 588,522 | 647,554 | 689,745 | 736,836 | 816,950 | 842,743 | 862,555 |
| Total, Mandatory | 501,830 | 519,277 | 525,933 | 568,617 | 575,078 | 588,522 | 647,554 | 689,745 | 736,836 | 816,950 | 842,743 | 862,555 |
| Total, Medicare | 507,813 | 525,477 | 532,454 | 574,941 | 581,535 | 595,126 | 654,304 | 696,643 | 743,885 | 824,172 | 850,147 | 870,141 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 600 Income security: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| General retirement and disability insurance (excluding social se | | | | | | | | | | | | |
| Railroad retirement. | 147 | 138 | 139 | 142 | 144 | 147 | 151 | 156 | 157 | 161 | 166 | 170 |
| Employee Benefits Security Administration and other | 175 | 181 | 190 | 194 | 198 | 202 | 207 | 211 | 215 | 221 | 226 | 232 |
| Total, General retirement and disability insurance (excluding social se) | 322 | 319 | 329 | 336 | 342 | 349 | 358 | 367 | 372 | 382 | 392 | 402 |
| Federal employee retirement and disability | | | | | | | | | | | | |
| Civilian retirement and disability program | | | | | | | | | | | | |
| administrative expenses. | 92 | 103 | 102 | 104 | 106 | 108 | 110 | 113 | 116 | 119 | 122 | 124 |
| Armed forces retirement home. | 46 | 68 | 63 | 64 | 66 | 67 | 68 | 70 | 71 | 73 | 75 | 77 |
| Total, Federal employee retirement and disability. | 138 | 171 | 165 | 168 | 172 | 175 | 178 | 183 | 187 | 192 | 197 | 201 |
| Unemployment compensation | | | | | | | | | | | | |
| Unemployment insurance program administrative expenses | 3,138 | 2,914 | 2,892 | 2,949 | 3,015 | 3,083 | 3,154 | 3,225 | 3,294 | 3,376 | 3,461 | 3,546 |
| Total, Unemployment compensation | 3,138 | 2,914 | 2,892 | 2,949 | 3,015 | 3,083 | 3,154 | 3,225 | 3,294 | 3,376 | 3,461 | 3,546 |
| Housing assistance | | | | | | | | | | | | |
| Section 8 rental assistance | 17,964 | 19,177 | 20,100 | 20,411 | 20,767 | 21,137 | 21,523 | 21,908 | 22,294 | 22,749 | 23,218 | 23,692 |
| Project-Based Rental Assistance. | 8,851 | 9,918 | 9,801 | 9,982 | 10,190 | 10,407 | 10,632 | 10,857 | 11,082 | 11,348 | 11,621 | 11,899 |
| Public housing operating fund | 4,054 | 4,399 | 4,486 | 4,573 | 4,672 | 4,775 | 4,882 | 4,990 | 5,097 | 5,224 | 5,355 | 5,487 |
| Public housing capital fund | 1,777 | 1,875 | 1,879 | 1,915 | 1,957 | 2,000 | 2,045 | 2,090 | 2,135 | 2,188 | 2,243 | 2,298 |
| Home Investment Partnership Program. | 948 | 1,000 | 945 | 963 | 984 | 1,006 | 1,029 | 1,051 | 1,074 | 1,100 | 1,128 | 1,156 |
| Homeless assistance | 1,933 | 2,105 | 2,406 | 2,452 | 2,506 | 2,561 | 2,619 | 2,676 | 2,734 | 2,802 | 2,872 | 2,943 |
| Other HUD programs | 2,728 | 2,884 | 3,026 | 3,081 | 3,152 | 3,222 | 3,293 | 3,364 | 3,438 | 3,523 | 3,612 | 3,700 |
| Rural housing assistance | 922 | 1,200 | 1,152 | 1,173 | 1,198 | 1,226 | 1,254 | 1,281 | 1,307 | 1,341 | 1,374 | 1,409 |
| Total, Housing assistance | 39,177 | 42,558 | 43,795 | 44,550 | 45,426 | 46,334 | 47,277 | 48,217 | 49,161 | 50,275 | 51,423 | 52,584 |
| Food and nutrition assistance | | | | | | | | | | | | |
| Special supplemental food program for women, infants, and children (WIC). | 6,522 | 6,716 | 6,823 | 6,954 | 7,106 | 7,263 | 7,425 | 7,590 | 7,752 | 7,945 | 8,145 | 8,345 |
| Other nutrition programs | 526 | 577 | 294 | 628 | 641 | 654 | 671 | 685 | 700 | 717 | 734 | 754 |
| Total, Food and nutrition assistance | 7,048 | 7,293 | 7,117 | 7,582 | 7,747 | 7,917 | 8,096 | 8,275 | 8,452 | 8,662 | 8,879 | 9,099 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|
| 600 Income security: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Other income security | | | | | | | | | | | | |
| Refugee assistance | 999 | 1,486 | 1,486 | 1,515 | 1,548 | 1,582 | 1,617 | 1,653 | 1,688 | 1,731 | 1,774 | 1,818 |
| Low income home energy assistance | 3,255 | 3,425 | 2,800 | 2,854 | 2,916 | 2,980 | 3,047 | 3,114 | 3,181 | 3,261 | 3,343 | 3,425 |
| Child care and development block grant | 2,206 | 2,360 | 2,417 | 2,464 | 2,517 | 2,573 | 2,631 | 2,688 | 2,746 | 2,815 | 2,885 | 2,956 |
| Supplemental security income (SSI) administrative expenses | 3,610 | 4,958 | 4,349 | 3,781 | 3,872 | 3,967 | 4,042 | 4,128 | 4,214 | 4,304 | 4,423 | 4,544 |
| Office of the Inspector General Social Security Administration | 27 | 29 | 29 | 30 | 30 | 31 | 32 | 32 | 33 | 34 | 35 | 35 |
| Total, Other income security | 10,097 | 12,258 | 11,081 | 10,644 | 10,883 | 11,133 | 11,369 | 11,615 | 11,862 | 12,145 | 12,460 | 12,778 |
| Total, Discretionary | 59,920 | 65,513 | 65,379 | 66,229 | 67,585 | 68,991 | 70,432 | 71,882 | 73,328 | 75,032 | 76,812 | 78,610 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Mandatory: | | | | | | | | | | | | |
| General retirement and disability insurance (excluding social se | | | | | | | | | | | | |
| Railroad retirement. | 7,115 | 7,421 | 7,591 | 7,893 | 8,446 | 8,306 | 8,481 | 8,633 | 8,930 | 8,874 | 8,999 | 9,124 |
| Black Lung and Longshore Act benefits. | 413 | 363 | 328 | 308 | 289 | 273 | 259 | 270 | 265 | 263 | 210 | 203 |
| Pension Benefit Guaranty Corporation (PBGC) | -6 | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Pension Benefit Guaranty Corporation (PBGC) | -6 | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| District of Columbia pension funds. | 541 | 566 | 571 | 564 | 564 | 590 | 625 | 658 | 688 | 676 | 677 | 655 |
| Special workers' compensation program | 136 | 135 | 135 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 |
| Total, General retirement and disability insurance (excluding social se | 8,199 | 8,476 | 8,625 | 8,899 | 9,433 | 9,303 | 9,499 | 9,695 | 10,017 | 9,947 | 10,020 | 10,116 |
| Federal employee retirement and disability | | | | | | | | | | | | |
| Federal civilian employee retirement and disability | 78,416 | 80,905 | 83,665 | 86,913 | 90,328 | 93,782 | 97,316 | 100,893 | 104,501 | 108,150 | 111,858 | 115,582 |
| Proposed Legislation (PAYGO) | --- | 2,500 | 2,500 | --- | -41 | -41 | -41 | -41 | -41 | -41 | -41 | -41 |
| Subtotal, Federal civilian employee retirement and disability | 78,416 | 83,405 | 86,165 | 86,913 | 90,287 | 93,741 | 97,275 | 100,852 | 104,460 | 108,109 | 111,817 | 115,541 |
| Military retirement. | 54,668 | 55,682 | 57,011 | 58,401 | 59,925 | 61,287 | 62,966 | 64,725 | 66,567 | 68,493 | 70,504 | 72,976 |

Table 28-1

[illegible]

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|
| 700 Veterans benefits and services: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Income security for veterans | | | | | | | | | | | | |
| Total, Income security for veterans | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Veterans education, training, and rehabilitation | | | | | | | | | | | | |
| Grants for veterans' employment | 36 | 38 | 38 | 39 | 40 | 40 | 41 | 42 | 43 | 44 | 45 | 46 |
| Total, Veterans education, training, and rehabilitation . . . | 36 | 38 | 38 | 39 | 40 | 40 | 41 | 42 | 43 | 44 | 45 | 46 |
| Hospital and medical care for veterans | | | | | | | | | | | | |
| Medical care and hospital services | 49,760 | 52,126 | 54,114 | 57,409 | 58,652 | 59,950 | 61,301 | 62,648 | 63,994 | 65,608 | 67,260 | 68,952 |
| Medical facilities | 5,789 | 5,332 | 5,123 | 4,915 | 5,021 | 5,133 | 5,250 | 5,364 | 5,480 | 5,617 | 5,759 | 5,905 |
| Medical and prosthetic research | 582 | 586 | 589 | 600 | 613 | 627 | 641 | 655 | 669 | 686 | 703 | 720 |
| Collections for medical care | -2,932 | -2,935 | -3,065 | -3,271 | -3,342 | -3,416 | -3,491 | -3,569 | -3,647 | -3,737 | -3,832 | -3,929 |
| Construction | 1,430 | 1,142 | 1,137 | 1,160 | 1,184 | 1,210 | 1,238 | 1,265 | 1,292 | 1,323 | 1,357 | 1,390 |
| Total, Hospital and medical care for veterans | 54,629 | 56,251 | 57,898 | 60,813 | 62,128 | 63,504 | 64,939 | 66,363 | 67,788 | 69,497 | 71,247 | 73,038 |
| Veterans housing | | | | | | | | | | | | |
| Housing loan program account | 159 | 159 | 162 | 165 | 169 | 172 | 176 | 180 | 184 | 188 | 193 | 198 |
| Total, Veterans housing | 159 | 159 | 162 | 165 | 169 | 172 | 176 | 180 | 184 | 188 | 193 | 198 |
| Other veterans benefits and services | | | | | | | | | | | | |
| National Cemetery Administration | 306 | 295 | 302 | 308 | 315 | 322 | 328 | 336 | 343 | 351 | 361 | 369 |
| Departmental administration | 6,215 | 6,696 | 6,927 | 7,067 | 7,222 | 7,381 | 7,547 | 7,712 | 7,879 | 8,074 | 8,275 | 8,481 |
| Other | 265 | 178 | 149 | 151 | 153 | 156 | 158 | 114 | 117 | 120 | 123 | 126 |
| Total, Other veterans benefits and services | 6,786 | 7,169 | 7,378 | 7,526 | 7,690 | 7,859 | 8,033 | 8,162 | 8,339 | 8,545 | 8,759 | 8,976 |
| Total, Discretionary | 61,610 | 63,618 | 65,477 | 68,544 | 70,028 | 71,576 | 73,190 | 74,748 | 76,355 | 78,275 | 80,245 | 82,259 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Mandatory: | | | | | | | | | | | | |
| Income security for veterans | | | | | | | | | | | | |
| Compensation and pensions | 61,425 | 71,476 | 78,688 | 83,735 | 87,932 | 93,735 | 99,527 | 105,471 | 111,549 | 117,926 | 124,324 | 130,959 |
| Proposed Legislation (PAYGO) | --- | --- | -27 | -65 | -104 | -147 | -185 | -206 | -215 | -222 | -233 | -242 |
| Subtotal, Compensation and pensions | 61,425 | 71,476 | 78,661 | 83,670 | 87,828 | 93,588 | 99,342 | 105,265 | 111,334 | 117,704 | 124,091 | 130,717 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 700 Veterans benefits and services: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Other veterans benefits and services | | | | | | | | | | | | |
| Total, Other veterans benefits and services | 3 | 3 | 3 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Total, Mandatory | 74,942 | 87,707 | 95,712 | 100,778 | 105,677 | 112,847 | 119,458 | 126,315 | 133,292 | 140,712 | 148,170 | 155,835 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Total, Veterans benefits and services. | 136,552 | 151,325 | 161,189 | 169,322 | 175,705 | 184,423 | 192,648 | 201,063 | 209,647 | 218,987 | 228,415 | 238,094 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 750 Administration of justice: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Federal law enforcement activities | | | | | | | | | | | | |
| Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE) | 5,499 | 5,987 | 5,950 | 6,063 | 6,194 | 6,334 | 6,474 | 6,618 | 6,760 | 6,928 | 7,101 | 7,277 |
| Alcohol, tobacco, firearms, and explosives investigations (ATF) | 1,071 | 1,179 | 1,201 | 1,224 | 1,251 | 1,278 | 1,307 | 1,336 | 1,364 | 1,399 | 1,434 | 1,469 |
| Border and transportation security directorate activities . . . | 17,818 | 19,163 | 19,108 | 19,472 | 19,891 | 20,333 | 20,795 | 21,247 | 21,702 | 22,245 | 22,799 | 23,147 |
| Equal Employment Opportunity Commission. | 344 | 364 | 366 | 373 | 381 | 390 | 398 | 407 | 416 | 426 | 437 | 448 |
| Treasury forfeiture fund, discretionary change in mandatory program | --- | --- | -950 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Tax law, criminal investigations (IRS). | 596 | 613 | 658 | 702 | 745 | 789 | 834 | 863 | 888 | 914 | 941 | 970 |
| United States Secret Service | 1,551 | 1,584 | 1,636 | 1,668 | 1,704 | 1,742 | 1,780 | 1,819 | 1,858 | 1,905 | 1,954 | 2,001 |
| Other law enforcement activities | 1,046 | 1,083 | 1,136 | 1,212 | 1,239 | 1,269 | 1,297 | 1,324 | 1,353 | 1,384 | 1,422 | 1,455 |
| Total, Federal law enforcement activities | 27,925 | 29,973 | 29,105 | 30,714 | 31,405 | 32,135 | 32,885 | 33,614 | 34,341 | 35,201 | 36,088 | 36,767 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Federal litigative and judicial activities | | | | | | | | | | | | |
| Civil and criminal prosecution and representation | 5,614 | 5,843 | 5,674 | 6,045 | 6,177 | 6,314 | 6,455 | 6,596 | 6,738 | 6,905 | 7,080 | 7,253 |
| Representation of indigents in civil cases | 341 | 365 | 430 | 438 | 448 | 458 | 468 | 478 | 489 | 501 | 513 | 526 |
| Federal judicial and other litigative activities | 6,243 | 6,535 | 6,826 | 6,956 | 7,108 | 7,265 | 7,430 | 7,592 | 7,755 | 7,948 | 8,147 | 8,349 |
| Total, Federal litigative and judicial activities. | 12,198 | 12,743 | 12,930 | 13,439 | 13,733 | 14,037 | 14,353 | 14,666 | 14,982 | 15,354 | 15,740 | 16,128 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Federal correctional activities | | | | | | | | | | | | |
| Federal prison system and detention trustee program. | 6,528 | 6,862 | 6,897 | 7,030 | 7,183 | 7,341 | 7,507 | 7,671 | 7,836 | 8,032 | 8,232 | 8,436 |
| Total, Federal correctional activities | 6,528 | 6,862 | 6,897 | 7,030 | 7,183 | 7,341 | 7,507 | 7,671 | 7,836 | 8,032 | 8,232 | 8,436 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Criminal justice assistance | | | | | | | | | | | | |
| High-intensity drug trafficking areas program | 207 | 239 | 193 | 197 | 201 | 205 | 210 | 215 | 219 | 225 | 230 | 236 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 750 Administration of justice: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Criminal justice assistance | | | | | | | | | | | | |
| Total, Criminal justice assistance | 776 | 1,012 | 11,693 | 2,292 | 3,867 | 1,967 | 1,967 | 1,967 | 1,967 | 1,967 | 1,967 | 1,967 |
| Total, Mandatory | 2,797 | 2,622 | 13,264 | 2,916 | 4,415 | 2,454 | 2,406 | 2,349 | 2,291 | 2,238 | 2,178 | 5,332 |
| Total, Administration of justice | 51,659 | 54,561 | 54,036 | 56,559 | 59,250 | 58,535 | 59,776 | 60,986 | 62,190 | 63,635 | 65,118 | 69,616 |
| 800 General government: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Legislative functions | | | | | | | | | | | | |
| Legislative branch discretionary programs | 3,574 | 3,751 | 3,960 | 4,033 | 4,125 | 4,213 | 4,309 | 4,403 | 4,506 | 4,614 | 4,727 | 4,843 |
| Total, Legislative functions | 3,574 | 3,751 | 3,960 | 4,033 | 4,125 | 4,213 | 4,309 | 4,403 | 4,506 | 4,614 | 4,727 | 4,843 |
| Executive direction and management | | | | | | | | | | | | |
| Drug control programs | 101 | 105 | 95 | 97 | 99 | 101 | 103 | 106 | 108 | 111 | 113 | 116 |
| Executive Office of the President | 366 | 389 | 405 | 411 | 421 | 431 | 440 | 449 | 463 | 471 | 485 | 494 |
| Other programs | 4 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 |
| Total, Executive direction and management | 471 | 498 | 503 | 511 | 523 | 535 | 546 | 558 | 574 | 585 | 602 | 614 |
| Central fiscal operations | | | | | | | | | | | | |
| Tax administration | 10,603 | 10,678 | 11,814 | 12,269 | 12,931 | 13,618 | 14,326 | 14,739 | 15,149 | 15,589 | 16,043 | 16,507 |
| Departmental oversight | 873 | 966 | 963 | 987 | 1,014 | 1,044 | 1,073 | 1,099 | 1,124 | 1,151 | 1,182 | 1,214 |
| Total, Central fiscal operations | 11,476 | 11,644 | 12,777 | 13,256 | 13,945 | 14,662 | 15,399 | 15,838 | 16,273 | 16,740 | 17,225 | 17,721 |
| General property and records management | | | | | | | | | | | | |
| Federal Buildings Fund | -1,441 | 1,593 | -1 | -1 | 1 | 2 | 1 | 1 | 2 | 2 | 3 | 2 |
| Records management | 355 | 369 | 357 | 363 | 369 | 376 | 383 | 419 | 429 | 440 | 450 | 461 |
| Other government-wide information technology and property management | 190 | 202 | 187 | 189 | 194 | 199 | 205 | 209 | 211 | 219 | 223 | 229 |
| Total, General property and records management | -896 | 2,164 | 543 | 551 | 564 | 577 | 589 | 629 | 642 | 661 | 676 | 692 |
| Central personnel management | | | | | | | | | | | | |
| Discretionary central personnel management programs | 194 | 206 | 203 | 207 | 212 | 216 | 220 | 226 | 231 | 236 | 243 | 248 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 800 General government: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Central personnel management | | | | | | | | | | | | |
| Total, Central personnel management | 194 | 206 | 203 | 207 | 212 | 216 | 220 | 226 | 231 | 236 | 243 | 248 |
| General purpose fiscal assistance | | | | | | | | | | | | |
| Payments and loans to the District of Columbia | 319 | 329 | 346 | 352 | 361 | 368 | 376 | 386 | 393 | 402 | 414 | 423 |
| Other | 13 | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, General purpose fiscal assistance. | 332 | 342 | 346 | 352 | 361 | 368 | 376 | 386 | 393 | 402 | 414 | 423 |
| Other general government | | | | | | | | | | | | |
| Election assistance commission | 9 | 8 | 8 | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 10 | 10 |
| Other discretionary programs. | 207 | 339 | 347 | 353 | 361 | 369 | 377 | 386 | 393 | 403 | 415 | 424 |
| Total, Other general government. | 216 | 347 | 355 | 361 | 369 | 378 | 386 | 395 | 402 | 412 | 425 | 434 |
| Total, Discretionary | 15,367 | 18,952 | 18,687 | 19,271 | 20,099 | 20,949 | 21,825 | 22,435 | 23,021 | 23,650 | 24,312 | 24,975 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Mandatory: | | | | | | | | | | | | |
| General property and records management | | | | | | | | | | | | |
| Civilian Property Realignment Board | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 57 | 57 | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Civilian Property Realignment Board | --- | --- | 57 | 57 | --- | --- | --- | --- | --- | --- | --- | --- |
| Mandatory programs | 25 | 31 | 34 | 32 | 32 | 32 | 34 | 34 | 34 | 34 | 34 | 34 |
| Offsetting receipts | --- | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -41 |
| Total, General property and records management | 25 | -9 | 51 | 49 | -8 | -8 | -6 | -6 | -6 | -6 | -6 | -7 |
| Legislative functions | | | | | | | | | | | | |
| Congressional members compensation and other. | 134 | 131 | 131 | 133 | 135 | 146 | 148 | 150 | 152 | 154 | 156 | 158 |
| Total, Legislative functions | 134 | 131 | 131 | 133 | 135 | 146 | 148 | 150 | 152 | 154 | 156 | 158 |
| Central fiscal operations | | | | | | | | | | | | |
| Federal financing bank. | --- | -441 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Charges for administrative expenses of the Social Security Act | -830 | -868 | -876 | -885 | -893 | -902 | -911 | -920 | -929 | -937 | -946 | -957 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|
| 800 General government: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Central fiscal operations | | | | | | | | | | | | |
| Other mandatory programs | 1,125 | 1,149 | 1,170 | 1,167 | 1,199 | 1,226 | 1,256 | 1,286 | 1,316 | 1,348 | 1,382 | 1,381 |
| Proposed Legislation (PAYGO) | --- | --- | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 |
| Subtotal, Other mandatory programs | 1,125 | 1,149 | 1,126 | 1,123 | 1,155 | 1,182 | 1,212 | 1,242 | 1,272 | 1,304 | 1,338 | 1,337 |
| Total, Central fiscal operations | 295 | -160 | 250 | 238 | 262 | 280 | 301 | 322 | 343 | 367 | 392 | 380 |
| Central personnel management | | | | | | | | | | | | |
| Interfunds | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Flexible Benefits Plan Reserve | --- | --- | --- | --- | --- | --- | --- | 1 | --- | --- | --- | --- |
| Total, Central personnel management | --- | --- | --- | --- | --- | --- | --- | 1 | --- | --- | --- | --- |
| General purpose fiscal assistance | | | | | | | | | | | | |
| Payments and loans to the District of Columbia | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Payments to States and counties | 274 | 334 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 |
| Proposed Legislation (PAYGO) | --- | --- | 225 | 197 | 104 | 68 | 47 | --- | --- | --- | --- | --- |
| Subtotal, Payments to States and counties | 274 | 334 | 324 | 296 | 203 | 167 | 146 | 99 | 99 | 99 | 99 | 99 |
| Tax revenues for Puerto Rico (Treasury) | 598 | 521 | 523 | 523 | 526 | 535 | 546 | 559 | 571 | 583 | 597 | 611 |
| America Fast Forward Bonds | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 266 | 1,193 | 2,540 | 3,986 | 5,559 | 7,234 | 8,993 | 10,816 | 12,679 | 14,565 |
| Subtotal, America Fast Forward Bonds | --- | --- | 266 | 1,193 | 2,540 | 3,986 | 5,559 | 7,234 | 8,993 | 10,816 | 12,679 | 14,565 |
| Offsetting receipts | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Subtotal, Offsetting receipts | --- | --- | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Other general purpose fiscal assistance | 2,704 | 2,656 | 2,309 | 2,245 | 2,149 | 2,243 | 2,320 | 2,390 | 2,477 | 2,609 | 2,615 | 2,704 |
| Proposed Legislation (PAYGO) | --- | --- | 378 | -23 | -26 | -31 | -31 | -24 | -33 | -26 | 17 | 24 |
| Subtotal, Other general purpose fiscal assistance | 2,704 | 2,656 | 2,687 | 2,222 | 2,123 | 2,212 | 2,289 | 2,366 | 2,444 | 2,583 | 2,632 | 2,728 |
| Build American Bond Payments, Recovery Act | 3,899 | 3,823 | 4,120 | 4,120 | 4,120 | 4,120 | 4,120 | 4,120 | 4,120 | 4,120 | 4,120 | 4,120 |
| Total, General purpose fiscal assistance | 7,475 | 7,334 | 7,917 | 8,351 | 9,509 | 11,017 | 12,657 | 14,375 | 16,224 | 18,198 | 20,124 | 22,120 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 800 General government: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Other general government | | | | | | | | | | | | |
| Territories | 244 | 251 | 244 | 249 | 252 | 255 | 258 | 261 | 265 | 268 | 271 | 29 |
| Proposed Legislation (PAYGO) | --- | --- | 42 | 30 | 24 | 19 | 17 | 16 | 10 | 9 | 6 | 4 |
| Subtotal, Territories | 244 | 251 | 286 | 279 | 276 | 274 | 275 | 277 | 275 | 277 | 277 | 33 |
| Presidential election campaign fund | 35 | 30 | 32 | 31 | 29 | 28 | 27 | 26 | 24 | 23 | 22 | 21 |
| Pay for Success | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 300 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Pay for Success | --- | --- | 300 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Judgement Fund and other mandatory programs | 5,118 | 2,320 | 1,082 | 1,089 | 1,096 | 1,104 | 1,111 | 1,119 | 1,127 | 1,135 | 1,143 | 1,151 |
| Total, Other general government. | 5,397 | 2,601 | 1,700 | 1,399 | 1,401 | 1,406 | 1,413 | 1,422 | 1,426 | 1,435 | 1,442 | 1,205 |
| Deductions for offsetting receipts | | | | | | | | | | | | |
| Offsetting receipts | -2,692 | -3,944 | -2,173 | -2,194 | -2,217 | -2,240 | -2,261 | -2,307 | -2,317 | -2,326 | -2,289 | -2,193 |
| Total, Deductions for offsetting receipts | -2,692 | -3,944 | -2,173 | -2,194 | -2,217 | -2,240 | -2,261 | -2,307 | -2,317 | -2,326 | -2,289 | -2,193 |
| Total, Mandatory | 10,634 | 5,953 | 7,876 | 7,976 | 9,082 | 10,601 | 12,252 | 13,957 | 15,822 | 17,822 | 19,819 | 21,663 |
| Total, General government | 26,001 | 24,905 | 26,563 | 27,247 | 29,181 | 31,550 | 34,077 | 36,392 | 38,843 | 41,472 | 44,131 | 46,638 |
| 900 Net interest: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Interest on Treasury debt securities (gross) | | | | | | | | | | | | |
| Interest paid on Treasury debt securities (gross) | 247,730 | 254,281 | 285,335 | 341,100 | 417,256 | 501,872 | 580,102 | 646,843 | 703,071 | 757,278 | 808,814 | 852,165 |
| Interest paid to trust funds | 156,346 | 157,485 | 152,339 | 150,159 | 149,446 | 150,462 | 155,312 | 158,407 | 165,274 | 165,078 | 167,167 | 168,545 |
| Proposed Legislation (non-PAYGO) | --- | -2 | 72 | 273 | 572 | 1,044 | 1,747 | 2,564 | 3,682 | 4,923 | 6,206 | 7,711 |
| Proposed Legislation (PAYGO) | --- | --- | 6 | 6 | 4 | 3 | --- | --- | --- | --- | --- | --- |
| Subtotal, Interest paid to trust funds | 156,346 | 157,483 | 152,417 | 150,438 | 150,022 | 151,509 | 157,059 | 160,971 | 168,956 | 170,001 | 173,373 | 176,256 |
| Interest paid to expenditure accounts | 2,098 | 4,197 | 4,295 | 5,747 | 8,167 | 10,545 | 13,024 | 14,782 | 16,603 | 18,055 | 19,650 | 21,191 |
| Proposed Legislation (PAYGO) | --- | --- | --- | 1 | 30 | 82 | 147 | 224 | 315 | 420 | 540 | 674 |
| Subtotal, Interest paid to expenditure accounts. | 2,098 | 4,197 | 4,295 | 5,748 | 8,197 | 10,627 | 13,171 | 15,006 | 16,918 | 18,475 | 20,190 | 21,865 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|----------|----------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|
| 900 Net interest: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Interest on Treasury debt securities (gross) | | | | | | | | | | | | |
| Interest paid to offsetting receipts in subfunction 908 | 9,477 | 11,258 | 12,860 | 14,065 | 15,151 | 16,365 | 17,359 | 18,992 | 19,926 | 20,645 | 21,119 | 21,437 |
| Proposed Legislation (non-PAYGO) | --- | --- | -4 | -52 | -123 | -352 | -451 | -525 | -556 | -580 | -586 | -631 |
| Subtotal, Interest paid to offsetting receipts in subfunction 908 | 9,477 | 11,258 | 12,856 | 14,013 | 15,028 | 16,013 | 16,908 | 18,467 | 19,370 | 20,065 | 20,533 | 20,806 |
| Total, Interest on Treasury debt securities (gross) | 415,651 | 427,219 | 454,903 | 511,299 | 590,503 | 680,021 | 767,240 | 841,287 | 908,315 | 965,819 | 1,022,910 | 1,071,092 |
| Interest received by on-budget trust funds | | | | | | | | | | | | |
| Civil service retirement and disability fund | -31,754 | -30,593 | -28,991 | -27,958 | -27,508 | -27,899 | -28,736 | -29,814 | -31,022 | -32,216 | -33,762 | -35,902 |
| Military retirement | -4,149 | -12,324 | -12,920 | -14,563 | -14,784 | -15,375 | -19,020 | -21,252 | -26,340 | -28,882 | -32,078 | -34,500 |
| Foreign service retirement and disability trust fund | -682 | -692 | -703 | -713 | -724 | -735 | -746 | -757 | -768 | -780 | -792 | -803 |
| Supplemental Medical Insurance fund | -2,518 | -2,760 | -2,965 | -3,161 | -3,402 | -3,503 | -3,737 | -4,275 | -4,763 | -5,316 | -5,890 | -6,469 |
| Proposed Legislation (non-PAYGO) | --- | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Supplemental Medical Insurance fund | -2,518 | -2,758 | -2,965 | -3,161 | -3,402 | -3,503 | -3,737 | -4,275 | -4,763 | -5,316 | -5,890 | -6,469 |
| Hospital Insurance fund | -9,917 | -8,881 | -8,306 | -8,273 | -8,093 | -7,977 | -7,875 | -7,505 | -6,757 | -5,483 | -3,950 | -2,071 |
| Proposed Legislation (non-PAYGO) | --- | --- | -72 | -253 | -525 | -955 | -1,603 | -2,357 | -3,406 | -4,577 | -5,783 | -7,202 |
| Subtotal, Hospital Insurance fund | -9,917 | -8,881 | -8,378 | -8,526 | -8,618 | -8,932 | -9,478 | -9,862 | -10,163 | -10,060 | -9,733 | -9,273 |
| Unemployment trust fund | -600 | -786 | -994 | -1,149 | -1,414 | -1,754 | -2,172 | -2,667 | -3,155 | -3,612 | -4,054 | -4,462 |
| Harbor Maintenance Trust Fund | -173 | -226 | -280 | -372 | -492 | -567 | -635 | -708 | -786 | -868 | -957 | -1,052 |
| Airport and airway trust fund | -235 | -248 | -254 | -238 | -263 | -304 | -359 | -407 | -450 | -488 | -534 | -590 |
| Proposed Legislation (non-PAYGO) | --- | --- | --- | -20 | -47 | -89 | -144 | -207 | -276 | -346 | -423 | -509 |
| Subtotal, Airport and airway trust fund | -235 | -248 | -254 | -258 | -310 | -393 | -503 | -614 | -726 | -834 | -957 | -1,099 |
| Other on-budget trust funds | -668 | -736 | -723 | -764 | -779 | -776 | -796 | -818 | -824 | -834 | -855 | -883 |
| Proposed Legislation (PAYGO) | --- | --- | -6 | -6 | -4 | -3 | --- | --- | --- | --- | --- | --- |
| Subtotal, Other on-budget trust funds | -668 | -736 | -729 | -770 | -783 | -779 | -796 | -818 | -824 | -834 | -855 | -883 |
| Interest not offset in subfunction 901 | -319 | -559 | -487 | -433 | -350 | -288 | -244 | -186 | -141 | -106 | -70 | -35 |
| Total, Interest received by on-budget trust funds | -51,015 | -57,803 | -56,701 | -57,903 | -58,385 | -60,225 | -66,067 | -70,953 | -78,688 | -83,508 | -89,148 | -94,478 |
| Interest received by off-budget trust funds | | | | | | | | | | | | |
| Interest received by social security trust funds | -105,650 | -100,239 | -96,203 | -92,968 | -91,987 | -91,572 | -91,236 | -90,204 | -90,409 | -86,599 | -84,295 | -81,813 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 900 Net interest: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Other investment income | | | | | | | | | | | | |
| Total, Other investment income | -3,048 | -1,566 | -797 | -874 | -919 | -935 | -930 | -916 | -899 | -869 | -831 | -802 |
| Total, Mandatory | 220,895 | 223,449 | 251,871 | 317,608 | 391,692 | 473,655 | 550,654 | 615,581 | 669,313 | 721,362 | 771,517 | 812,261 |
| Total, Net interest | 220,895 | 223,449 | 251,871 | 317,608 | 391,692 | 473,655 | 550,654 | 615,581 | 669,313 | 721,362 | 771,517 | 812,261 |
| 920 Allowances: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Adjustment for Budget Control Act Caps (Non-Security) | | | | | | | | | | | | |
| Adjustment to meet discretionary non-security spending caps | -- | -- | -- | 9,254 | 6,305 | 2,452 | -1,103 | -10,662 | -6,185 | -9,437 | -8,530 | -5,338 |
| Total, Adjustment for Budget Control Act Caps (Non-Security) | -- | -- | -- | 9,254 | 6,305 | 2,452 | -1,103 | -10,662 | -6,185 | -9,437 | -8,530 | -5,338 |
| Placeholder for Outyear OCO Costs | | | | | | | | | | | | |
| Placeholder for outyear costs of overseas contingency operations | -- | -- | -- | 29,946 | 29,946 | 29,946 | 29,946 | 29,946 | 29,946 | -- | -- | -- |
| Total, Placeholder for Outyear OCO Costs | -- | -- | -- | 29,946 | 29,946 | 29,946 | 29,946 | 29,946 | 29,946 | -- | -- | -- |
| Opportunity, Growth, and Security Initiative (Non-Defense) | | | | | | | | | | | | |
| Opportunity, Growth, and Security Initiative (Nondefense Functions) | -- | -- | 27,644 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Total, Opportunity, Growth, and Security Initiative (Non-Defense) | -- | -- | 27,644 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Total, Discretionary | -- | -- | 27,644 | 39,200 | 36,251 | 32,398 | 28,843 | 19,284 | 23,761 | -9,437 | -8,530 | -5,338 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 920 Allowances: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Reductions for Joint Committee Enforcement (Nondefense) | | | | | | | | | | | | |
| Reductions for Joint Committee Enforcement (Nondefense) | --- | --- | -11,641 | -22,805 | -17,634 | -17,570 | -18,589 | -19,531 | -20,439 | -22,247 | -23,085 | --- |
| Proposed Legislation (non-PAYGO) | --- | --- | --- | 17,219 | 17,634 | 17,570 | 18,589 | 19,531 | 20,439 | 22,247 | 23,085 | --- |
| Proposed Legislation (PAYGO) | --- | --- | 11,641 | 5,586 | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Reductions for Joint Committee Enforcement (Nondefense) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, Reductions for Joint Committee Enforcement (Nondefense) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Immigration Reform | | | | | | | | | | | | |
| Immigration reform (Proposed Legislation, non-PAYGO) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (non-PAYGO) | --- | --- | 8,000 | 11,000 | 18,000 | 24,000 | 28,000 | 29,000 | 35,000 | 41,000 | 48,000 | 56,000 |
| Subtotal, Immigration reform (Proposed Legislation, non-PAYGO) | --- | --- | 8,000 | 11,000 | 18,000 | 24,000 | 28,000 | 29,000 | 35,000 | 41,000 | 48,000 | 56,000 |
| Total, Immigration Reform | --- | --- | 8,000 | 11,000 | 18,000 | 24,000 | 28,000 | 29,000 | 35,000 | 41,000 | 48,000 | 56,000 |
| Future Disaster Cost | | | | | | | | | | | | |
| Allowance for future disaster costs | --- | 7,500 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| Total, Future Disaster Cost | --- | 7,500 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| Total, Mandatory | --- | 7,500 | 18,000 | 21,000 | 28,000 | 34,000 | 38,000 | 39,000 | 45,000 | 51,000 | 58,000 | 66,000 |
| Total, Allowances | --- | 7,500 | 45,644 | 60,200 | 64,251 | 66,398 | 66,843 | 58,284 | 68,761 | 41,563 | 49,470 | 60,662 |
| 950 Undistributed offsetting receipts: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Employer share, employee retirement (on-budget) | | | | | | | | | | | | |
| Employing agency contributions, military retirement fund | -27,320 | -26,893 | -25,658 | -25,407 | -25,182 | -25,116 | -25,326 | -25,782 | -26,246 | -26,718 | -27,199 | -27,689 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 950 Undistributed offsetting receipts: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Employer share, employee retirement (on-budget) | | | | | | | | | | | | |
| Employing agency contributions, DoD Retiree Health Care Fund | -8,528 | -7,651 | -7,170 | -7,490 | -7,750 | -8,062 | -8,435 | -8,920 | -9,434 | -9,976 | -10,551 | -11,157 |
| Proposed Legislation (non-PAYGO) | --- | --- | 748 | 781 | 810 | 842 | 881 | 931 | 985 | 1,042 | 1,104 | 1,168 |
| Subtotal, Employing agency contributions, DoD Retiree Health Care Fund | -8,528 | -7,651 | -6,422 | -6,709 | -6,940 | -7,220 | -7,554 | -7,989 | -8,449 | -8,934 | -9,447 | -9,989 |
| Employing agency contributions, Civil Service Retirement and Disability Fund | -21,919 | -21,860 | -25,647 | -26,298 | -27,003 | -27,823 | -28,634 | -29,439 | -30,239 | -31,032 | -31,823 | -32,622 |
| Postal Service contributions, Civil Service Retirement and Disability Fund. | -2,882 | -3,047 | -3,282 | -3,182 | -3,172 | -3,263 | -3,317 | -3,378 | -3,460 | -3,557 | -3,653 | -3,870 |
| Postal Service contributions for employee retirement health benefits | --- | --- | --- | --- | -2,528 | -2,647 | -2,755 | -2,899 | -3,076 | -3,264 | -3,460 | -3,667 |
| Proposed Legislation (PAYGO) | --- | -2,353 | -2,245 | -2,336 | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Postal Service contributions for employee retirement health benefits | --- | -2,353 | -2,245 | -2,336 | -2,528 | -2,647 | -2,755 | -2,899 | -3,076 | -3,264 | -3,460 | -3,667 |
| Contributions to HI trust fund | -4,178 | -4,040 | -4,056 | -4,186 | -4,300 | -4,429 | -4,619 | -4,786 | -4,960 | -5,173 | -5,328 | -5,491 |
| Other contributions to employee retirement and disability funds | -328 | -339 | -345 | -355 | -365 | -376 | -387 | -399 | -411 | -423 | -435 | -447 |
| Total, Employer share, employee retirement (on-budget) | -65,155 | -66,183 | -67,655 | -68,473 | -69,490 | -70,874 | -72,592 | -74,672 | -76,841 | -79,101 | -81,345 | -83,775 |
| Employer share, employee retirement (off-budget) | | | | | | | | | | | | |
| Contributions to social security trust funds. | -16,168 | -15,697 | -16,026 | -16,673 | -17,259 | -17,902 | -18,781 | -19,563 | -20,373 | -21,326 | -22,019 | -22,747 |
| Total, Employer share, employee retirement (off-budget) | -16,168 | -15,697 | -16,026 | -16,673 | -17,259 | -17,902 | -18,781 | -19,563 | -20,373 | -21,326 | -22,019 | -22,747 |
| Rents and royalties on the Outer Continental Shelf | | | | | | | | | | | | |
| OCS receipts. | -8,874 | -8,151 | -8,195 | -8,065 | -7,499 | -7,103 | -7,336 | -7,522 | -7,784 | -8,096 | -8,431 | -8,342 |
| Proposed Legislation (PAYGO) | --- | --- | 150 | 80 | 75 | 50 | 30 | 15 | --- | -15 | -25 | -40 |
| Subtotal, OCS receipts | -8,874 | -8,151 | -8,045 | -7,985 | -7,424 | -7,053 | -7,306 | -7,507 | -7,784 | -8,111 | -8,456 | -8,382 |
| Total, Rents and royalties on the Outer Continental Shelf | -8,874 | -8,151 | -8,045 | -7,985 | -7,424 | -7,053 | -7,306 | -7,507 | -7,784 | -8,111 | -8,456 | -8,382 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|---------|---------|---------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 950 Undistributed offsetting receipts: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Sale of major assets | | | | | | | | | | | | |
| Proceeds from civilian property realignment | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | -120 | -240 | -360 | -900 | -240 | -120 | -120 | -120 | -120 | -120 |
| Subtotal, Proceeds from civilian property realignment | --- | --- | -120 | -240 | -360 | -900 | -240 | -120 | -120 | -120 | -120 | -120 |
| Proceeds from sale of securities from the AIG Credit Facility Trust | -2,588 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Privatization of Elk Hills | --- | -16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, Sale of major assets | -2,588 | -16 | -120 | -240 | -360 | -900 | -240 | -120 | -120 | -120 | -120 | -120 |
| Other undistributed offsetting receipts | | | | | | | | | | | | |
| National Wireless Initiative | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | -25 | -25 | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, National Wireless Initiative | --- | --- | -25 | -25 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spectrum relocation receipts | --- | -693 | -3,582 | -10,611 | -8,765 | -6,215 | -2,115 | -315 | -315 | -215 | -130 | --- |
| Proposed Legislation (PAYGO) | --- | --- | --- | --- | -150 | -150 | --- | --- | --- | --- | --- | --- |
| Subtotal, Spectrum relocation receipts | --- | -693 | -3,582 | -10,611 | -8,915 | -6,365 | -2,115 | -315 | -315 | -215 | -130 | --- |
| Spectrum license user fees | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | -200 | -300 | -425 | -550 | -550 | -550 | -550 | -550 | -550 | -550 |
| Subtotal, Spectrum license user fees | --- | --- | -200 | -300 | -425 | -550 | -550 | -550 | -550 | -550 | -550 | -550 |
| Total, Other undistributed offsetting receipts | --- | -693 | -3,807 | -10,936 | -9,340 | -6,915 | -2,665 | -865 | -865 | -765 | -680 | -550 |
| Total, Mandatory | -92,785 | -90,740 | -95,653 | -104,307 | -103,873 | -103,644 | -101,584 | -102,727 | -105,983 | -109,423 | -112,620 | -115,574 |
| Total, Undistributed offsetting receipts | -92,785 | -90,740 | -95,653 | -104,307 | -103,873 | -103,644 | -101,584 | -102,727 | -105,983 | -109,423 | -112,620 | -115,574 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 050 National defense: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Department of Defense-Military | | | | | | | | | | | | |
| Concurrent receipt accrual payments to the Military Retirement Fund | 6,791 | 6,337 | 6,621 | 6,553 | 6,509 | 6,546 | 6,655 | 6,775 | 6,897 | 7,021 | 7,147 | 7,276 |
| Other military personnel | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Operation and maintenance | 636 | 593 | 758 | 715 | 728 | 741 | 842 | 770 | 784 | 799 | 815 | 830 |
| Procurement | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Revolving, trust and other DoD mandatory | 324 | 815 | 296 | 562 | 654 | 643 | 695 | 681 | 751 | 366 | 235 | 195 |
| Offsetting receipts | -2,078 | -1,523 | -1,445 | -1,451 | -1,465 | -1,479 | -1,493 | -1,509 | -1,523 | -1,540 | -1,556 | -1,573 |
| Reductions for Joint Committee Enforcement (Defense) | --- | --- | -43 | -10 | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 43 | 10 | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Reductions for Joint Committee Enforcement (Defense) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, Department of Defense-Military | 5,677 | 6,222 | 6,230 | 6,379 | 6,426 | 6,451 | 6,699 | 6,717 | 6,909 | 6,646 | 6,641 | 6,728 |
| Atomic energy defense activities | | | | | | | | | | | | |
| Energy employees occupational illness compensation program and other | 1,369 | 1,343 | 1,321 | 1,284 | 1,252 | 1,220 | 1,184 | 1,147 | 1,111 | 1,072 | 1,033 | 994 |
| Nuclear waste management and disposal program | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | --- | --- | --- | 18 | 34 | 80 | 104 | 152 | 178 | 224 |
| Subtotal, Nuclear waste management and disposal program | --- | --- | --- | --- | --- | 18 | 34 | 80 | 104 | 152 | 178 | 224 |
| Other | -8 | 52 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Reductions for Joint Committee Enforcement (Defense) | --- | --- | -17 | -1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 17 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Reductions for Joint Committee Enforcement (Defense) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, Atomic energy defense activities | 1,361 | 1,395 | 1,376 | 1,339 | 1,307 | 1,293 | 1,273 | 1,282 | 1,270 | 1,279 | 1,266 | 1,273 |
| Defense-related activities | | | | | | | | | | | | |
| Radiation exposure compensation trust fund | 83 | 70 | 82 | 63 | 49 | 49 | 47 | 47 | 45 | 44 | 44 | 44 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 050 National defense: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Defense-related activities | | | | | | | | | | | | |
| Interfunds | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (non-PAYGO) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Interfunds | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Payment to CIA retirement fund and other | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 |
| Total, Defense-related activities | 597 | 584 | 596 | 577 | 563 | 563 | 561 | 561 | 559 | 558 | 558 | 558 |
| Total, Mandatory | 7,635 | 8,201 | 8,202 | 8,295 | 8,296 | 8,307 | 8,533 | 8,560 | 8,738 | 8,483 | 8,465 | 8,559 |
| Total, National defense | 633,385 | 620,562 | 631,280 | 592,448 | 578,212 | 578,662 | 585,786 | 591,358 | 601,232 | 610,434 | 623,036 | 638,219 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 150 International affairs: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| International development and humanitarian assistance | | | | | | | | | | | | |
| Development assistance | 2,349 | 2,517 | 2,706 | 2,818 | 2,778 | 2,792 | 2,825 | 2,965 | 3,034 | 3,057 | 3,091 | 3,116 |
| Department of Agriculture food aid | 1,918 | 1,397 | 1,150 | 1,366 | 1,490 | 1,648 | 1,673 | 1,710 | 1,747 | 1,787 | 1,830 | 1,874 |
| Refugee programs | 2,011 | 3,359 | 2,056 | 1,924 | 1,693 | 1,724 | 1,763 | 1,803 | 1,841 | 1,885 | 1,932 | 1,980 |
| Millennium challenge corporation | 1,563 | 857 | 942 | 1,041 | 942 | 963 | 995 | 1,033 | 1,062 | 1,086 | 1,110 | 1,136 |
| Global health | 7,670 | 8,146 | 8,853 | 8,946 | 8,937 | 9,006 | 9,060 | 9,105 | 9,134 | 9,165 | 9,341 | 9,557 |
| International disaster assistance | 1,122 | 885 | 1,496 | 1,202 | 964 | 855 | 793 | 755 | 752 | 757 | 775 | 795 |
| Multilateral development banks (MDB's) | 2,640 | 2,729 | 2,559 | 2,615 | 2,676 | 2,734 | 2,797 | 2,860 | 2,922 | 2,992 | 3,068 | 3,145 |
| Peace Corps | 343 | 372 | 378 | 385 | 393 | 402 | 411 | 420 | 430 | 441 | 450 | 462 |
| International narcotics control and law enforcement | 1,393 | 1,502 | 2,011 | 1,323 | 1,054 | 840 | 780 | 776 | 781 | 797 | 816 | 835 |
| USAID operations | 1,609 | 1,171 | 1,438 | 1,515 | 1,548 | 1,580 | 1,567 | 1,601 | 1,634 | 1,668 | 1,706 | 1,747 |
| Overseas Private Investment Corporation | -337 | -197 | -205 | -175 | -183 | -197 | -222 | -274 | -308 | -335 | -359 | -383 |
| Other development and humanitarian assistance | 1,301 | 1,646 | 1,317 | 1,019 | 833 | 721 | 722 | 721 | 723 | 726 | 742 | 758 |
| Total, International development and humanitarian assistance | 23,582 | 24,384 | 24,701 | 23,979 | 23,125 | 23,068 | 23,164 | 23,475 | 23,752 | 24,026 | 24,502 | 25,022 |
| International security assistance | | | | | | | | | | | | |
| Foreign military financing grants | 4,514 | 7,115 | 6,536 | 5,743 | 5,503 | 5,611 | 5,728 | 5,846 | 5,969 | 6,110 | 6,072 | 6,223 |
| Economic support fund | 4,354 | 5,293 | 5,787 | 5,641 | 5,039 | 4,345 | 4,145 | 4,079 | 4,040 | 3,939 | 3,914 | 3,880 |
| Nonproliferation, antiterrorism, demining, and related programs | 595 | 744 | 856 | 669 | 695 | 669 | 669 | 657 | 672 | 687 | 704 | 721 |
| Other security assistance | 546 | 1,023 | 739 | 484 | 392 | 351 | 353 | 362 | 369 | 378 | 387 | 396 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 150 International affairs: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| International security assistance | | | | | | | | | | | | |
| Total, International security assistance | 10,009 | 14,175 | 13,918 | 12,537 | 11,629 | 10,976 | 10,895 | 10,944 | 11,050 | 11,114 | 11,077 | 11,220 |
| Conduct of foreign affairs | | | | | | | | | | | | |
| State Department operations | 8,273 | 7,578 | 7,639 | 7,471 | 7,381 | 7,362 | 7,214 | 7,373 | 7,537 | 7,704 | 7,883 | 8,080 |
| Embassy security, construction, and maintenance | 1,668 | 1,925 | 2,200 | 2,496 | 2,319 | 2,258 | 2,252 | 2,298 | 2,345 | 2,243 | 2,293 | 2,349 |
| Assessed contributions to international organizations | 1,422 | 1,465 | 1,508 | 1,545 | 1,578 | 1,613 | 1,649 | 1,686 | 1,722 | 1,765 | 1,808 | 1,853 |
| Assessed contributions for international peacekeeping | 1,594 | 1,666 | 2,406 | 2,561 | 2,615 | 2,672 | 2,733 | 2,793 | 2,853 | 2,922 | 2,996 | 3,070 |
| Other conduct of foreign affairs | 48 | 16 | 340 | 644 | 464 | 273 | 278 | 283 | 289 | 294 | 301 | 309 |
| Total, Conduct of foreign affairs | 13,005 | 12,650 | 14,093 | 14,717 | 14,357 | 14,178 | 14,126 | 14,433 | 14,746 | 14,928 | 15,281 | 15,661 |
| Foreign information and exchange activities | | | | | | | | | | | | |
| Educational and cultural exchanges | 629 | 753 | 574 | 583 | 594 | 608 | 621 | 635 | 649 | 664 | 680 | 697 |
| International broadcasting | 712 | 652 | 807 | 730 | 746 | 761 | 777 | 794 | 812 | 832 | 852 | 874 |
| Other information and exchange activities | 175 | 200 | 145 | 136 | 139 | 144 | 146 | 149 | 153 | 156 | 160 | 164 |
| Total, Foreign information and exchange activities | 1,516 | 1,605 | 1,526 | 1,449 | 1,479 | 1,513 | 1,544 | 1,578 | 1,614 | 1,652 | 1,692 | 1,735 |
| International financial programs | | | | | | | | | | | | |
| Export-Import Bank | -1,138 | -785 | -1,007 | -1,023 | -1,049 | -1,074 | -1,101 | -1,135 | -1,160 | -1,190 | -1,218 | -1,250 |
| Special defense acquisition fund | -31 | 21 | --- | -1 | --- | -1 | --- | --- | -1 | --- | --- | -1 |
| IMF new arrangements to borrow | 7 | --- | --- | --- | --- | --- | --- | --- | --- | 16 | 16 | --- |
| Proposed Legislation (non-PAYGO) | --- | --- | -3 | --- | --- | --- | --- | --- | --- | -16 | -16 | --- |
| Subtotal, IMF new arrangements to borrow | 7 | --- | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| International Monetary Fund quota | --- | 7 | 7 | --- | --- | --- | --- | --- | 7 | 7 | --- | --- |
| Proposed Legislation (non-PAYGO) | --- | --- | 23 | --- | --- | --- | --- | --- | -7 | -7 | --- | --- |
| Subtotal, International Monetary Fund quota | --- | 7 | 30 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, International financial programs | -1,162 | -757 | -980 | -1,024 | -1,049 | -1,075 | -1,101 | -1,135 | -1,161 | -1,190 | -1,218 | -1,251 |
| Total, Discretionary | 46,950 | 52,057 | 53,258 | 51,658 | 49,541 | 48,660 | 48,628 | 49,295 | 50,001 | 50,530 | 51,334 | 52,387 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 150 International affairs: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| International development and humanitarian assistance | | | | | | | | | | | | |
| Credit liquidating accounts | -699 | -645 | -550 | -466 | -454 | -424 | -397 | -368 | -340 | -120 | -105 | -85 |
| Receipts and other | -59 | -303 | -97 | -90 | -95 | -105 | -105 | -105 | -105 | -104 | -105 | -106 |
| Total, International development and humanitarian assistance. | -758 | -948 | -647 | -556 | -549 | -529 | -502 | -473 | -445 | -224 | -210 | -191 |
| International security assistance | | | | | | | | | | | | |
| Foreign military loan liquidating account | -141 | -100 | -25 | -41 | -26 | -29 | -20 | -18 | --- | --- | --- | --- |
| Total, International security assistance | -141 | -100 | -25 | -41 | -26 | -29 | -20 | -18 | --- | --- | --- | --- |
| Conduct of foreign affairs | | | | | | | | | | | | |
| Trust funds and other | 33 | 42 | 44 | 41 | 38 | 38 | 38 | 36 | 36 | 36 | 36 | 36 |
| Total, Conduct of foreign affairs. | 33 | 42 | 44 | 41 | 38 | 38 | 38 | 36 | 36 | 36 | 36 | 36 |
| Foreign information and exchange activities | | | | | | | | | | | | |
| Mandatory programs | 3 | 2 | 1 | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- |
| Total, Foreign information and exchange activities | 3 | 2 | 1 | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- |
| International financial programs | | | | | | | | | | | | |
| Foreign military sales trust fund (net) | -249 | -2,842 | -2,328 | -938 | -230 | 154 | 85 | -191 | -799 | -2,422 | -1,044 | -1,025 |
| International monetary fund | 153 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (non-PAYGO) | --- | --- | 46 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, International monetary fund | 153 | 4 | 46 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Exchange stabilization fund | -130 | -221 | -249 | -272 | -305 | -350 | -380 | -397 | -414 | -431 | -448 | -465 |
| Credit liquidating account (Ex-Im) | -21 | -14 | -14 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Export-Import Bank - subsidy reestimates | 578 | 492 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, International financial programs. | 331 | -2,581 | -2,545 | -1,217 | -542 | -203 | -302 | -595 | -1,220 | -2,860 | -1,499 | -1,497 |
| Total, Mandatory | -532 | -3,585 | -3,172 | -1,772 | -1,078 | -722 | -786 | -1,050 | -1,629 | -3,048 | -1,673 | -1,652 |
| Total, International affairs | 46,418 | 48,472 | 50,086 | 49,886 | 48,463 | 47,938 | 47,842 | 48,245 | 48,372 | 47,482 | 49,661 | 50,735 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 250 General science, space, and technology: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| General science and basic research | | | | | | | | | | | | |
| National Science Foundation programs | 7,237 | 6,891 | 7,930 | 7,094 | 7,098 | 7,195 | 7,149 | 7,388 | 7,944 | 8,065 | 8,252 | 8,455 |
| Department of Energy science programs | 5,120 | 5,102 | 5,256 | 5,326 | 5,434 | 5,552 | 5,673 | 5,796 | 5,919 | 6,062 | 6,210 | 6,175 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, General science and basic research | 12,357 | 11,993 | 13,186 | 12,420 | 12,532 | 12,747 | 12,822 | 13,184 | 13,863 | 14,127 | 14,462 | 14,630 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Space flight, research, and supporting activities | | | | | | | | | | | | |
| Science, exploration, and NASA supporting activities | 11,922 | 12,183 | 12,528 | 12,502 | 12,682 | 12,939 | 13,225 | 13,514 | 13,807 | 14,127 | 14,344 | 14,701 |
| Space operations | 4,368 | 4,237 | 4,832 | 4,929 | 4,844 | 4,873 | 4,980 | 5,090 | 5,202 | 5,326 | 5,457 | 5,593 |
| NASA Inspector General, education, and other | 139 | 187 | 172 | 141 | 135 | 138 | 141 | 144 | 147 | 149 | 153 | 150 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Space flight, research, and supporting activities | 16,429 | 16,607 | 17,532 | 17,572 | 17,661 | 17,950 | 18,346 | 18,748 | 19,156 | 19,602 | 19,954 | 20,444 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Discretionary | 28,786 | 28,600 | 30,718 | 29,992 | 30,193 | 30,697 | 31,168 | 31,932 | 33,019 | 33,729 | 34,416 | 35,074 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Mandatory: | | | | | | | | | | | | |
| General science and basic research | | | | | | | | | | | | |
| National Science Foundation and other | 122 | 118 | 121 | 106 | 103 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, General science and basic research | 122 | 118 | 121 | 106 | 103 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Mandatory | 122 | 118 | 121 | 106 | 103 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Total, General science, space, and technology | 28,908 | 28,718 | 30,839 | 30,098 | 30,296 | 30,797 | 31,268 | 32,032 | 33,119 | 33,829 | 34,516 | 35,174 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 270 Energy: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Energy supply | | | | | | | | | | | | |
| Fossil energy | 895 | 1,923 | 1,656 | 508 | 487 | 499 | 509 | 521 | 531 | 544 | 557 | 572 |
| Naval petroleum reserves operations | 18 | 29 | 19 | 20 | 21 | 21 | 22 | 22 | 22 | 23 | 24 | 24 |
| Uranium enrichment decontamination | 437 | 532 | 600 | 538 | 549 | 562 | 575 | 587 | 599 | 614 | 629 | 644 |
| Proposed Legislation (non-PAYGO) | --- | --- | -463 | -473 | -483 | -494 | -506 | -517 | -529 | -541 | -554 | -566 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Subtotal, Uranium enrichment decontamination | 437 | 532 | 137 | 65 | 66 | 68 | 69 | 70 | 70 | 73 | 75 | 78 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Nuclear waste program | 3 | 14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal power marketing | -54 | 146 | 146 | 132 | 120 | 105 | 106 | 109 | 111 | 111 | 110 | 90 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|--------|--------|--------|
| 270 Energy: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Energy supply | | | | | | | | | | | | |
| Title 17 Innovative Technology Loan Guarantee Program | 419 | 247 | 122 | 130 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 9 |
| Electricity delivery and energy reliability | 917 | 614 | 333 | 197 | 189 | 192 | 199 | 202 | 207 | 211 | 215 | 222 |
| Energy efficiency and renewable energy | 999 | 1,250 | 1,197 | 1,071 | 1,198 | 1,175 | 1,201 | 1,228 | 1,254 | 1,283 | 1,314 | 1,346 |
| Nuclear energy R&D | 676 | 745 | 799 | 841 | 909 | 924 | 941 | 959 | 976 | 995 | 1,016 | 1,036 |
| Non-defense environmental management and other | 311 | 284 | 398 | 480 | 437 | 369 | 371 | 381 | 383 | 397 | 412 | 431 |
| Total, Energy supply | 4,621 | 5,784 | 4,807 | 3,444 | 3,435 | 3,361 | 3,426 | 3,500 | 3,562 | 3,645 | 3,731 | 3,808 |
| Energy conservation | | | | | | | | | | | | |
| Advanced Technology Vehicles Manufacturing Loan Program | 16 | 616 | 1,033 | 1,270 | 426 | 4 | 4 | 4 | 5 | 5 | 5 | 5 |
| Energy efficiency and renewable energy | 2,000 | 1,358 | 1,129 | 1,101 | 1,243 | 1,229 | 1,256 | 1,283 | 1,311 | 1,342 | 1,373 | 1,407 |
| Other energy conservation | 6 | 19 | 9 | 4 | 2 | --- | --- | --- | --- | --- | --- | --- |
| Total, Energy conservation | 2,022 | 1,993 | 2,171 | 2,375 | 1,671 | 1,233 | 1,260 | 1,287 | 1,316 | 1,347 | 1,378 | 1,412 |
| Emergency energy preparedness | | | | | | | | | | | | |
| Energy preparedness | 217 | 206 | 203 | 211 | 215 | 219 | 225 | 229 | 234 | 239 | 246 | 250 |
| Total, Emergency energy preparedness | 217 | 206 | 203 | 211 | 215 | 219 | 225 | 229 | 234 | 239 | 246 | 250 |
| Energy information, policy, and regulation | | | | | | | | | | | | |
| Department of Energy departmental management, OIG, EIA administration | 274 | 348 | 373 | 348 | 303 | 310 | 314 | 321 | 328 | 338 | 344 | 354 |
| Nuclear Regulatory Commission (NRC) | 173 | 127 | 168 | 134 | 123 | 127 | 131 | 132 | 135 | 138 | 140 | 144 |
| Federal Energy Regulatory Commission fees and recoveries, and other | --- | -26 | --- | -16 | -33 | -33 | -26 | -27 | -27 | -28 | -29 | -29 |
| Total, Energy information, policy, and regulation | 447 | 449 | 541 | 466 | 393 | 404 | 419 | 426 | 436 | 448 | 455 | 469 |
| Total, Discretionary | 7,307 | 8,432 | 7,722 | 6,496 | 5,714 | 5,217 | 5,330 | 5,442 | 5,548 | 5,679 | 5,810 | 5,939 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Mandatory: | | | | | | | | | | | | |
| Energy supply | | | | | | | | | | | | |
| Naval petroleum reserves oil and gas sales | -6 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal power marketing | -402 | -573 | -539 | -482 | -486 | -428 | -425 | -393 | -380 | -382 | -381 | -383 |
| Tennessee Valley Authority | 527 | 897 | 394 | -415 | -867 | -976 | -980 | -1,028 | -865 | -1,060 | -1,617 | -1,742 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 270 Energy: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Total, Mandatory | 3,735 | 4,943 | 898 | -1,264 | -2,174 | -2,583 | -2,492 | -2,293 | -1,991 | -1,968 | -4,676 | -2,665 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Total, Energy | 11,042 | 13,375 | 8,620 | 5,232 | 3,540 | 2,634 | 2,838 | 3,149 | 3,557 | 3,711 | 1,134 | 3,274 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 300 Natural resources and environment: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Water resources | | | | | | | | | | | | |
| Corps of Engineers - Civil Works | 6,642 | 7,063 | 7,629 | 6,723 | 6,009 | 5,432 | 5,886 | 5,989 | 5,746 | 5,857 | 5,984 | 6,109 |
| Bureau of Reclamation. | 1,047 | 992 | 1,009 | 1,020 | 1,113 | 1,089 | 1,132 | 1,131 | 1,148 | 1,189 | 1,201 | 1,227 |
| Watershed, flood prevention, and other | 267 | 394 | 196 | 112 | 89 | 98 | 102 | 99 | 101 | 103 | 105 | 109 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Water resources. | 7,956 | 8,449 | 8,834 | 7,855 | 7,211 | 6,619 | 7,120 | 7,219 | 6,995 | 7,149 | 7,290 | 7,445 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Conservation and land management | | | | | | | | | | | | |
| Forest Service | 5,304 | 5,802 | 5,665 | 5,872 | 5,953 | 6,042 | 6,178 | 6,314 | 6,450 | 6,605 | 6,773 | 6,935 |
| Management of public lands (BLM) | 1,022 | 1,084 | 1,049 | 1,071 | 1,097 | 1,121 | 1,151 | 1,177 | 1,200 | 1,230 | 1,262 | 1,292 |
| Conservation operations | 802 | 881 | 1,368 | 978 | 883 | 863 | 884 | 903 | 921 | 944 | 967 | 991 |
| Farm security and rural investment, discretionary change in mandatory program | --- | --- | -722 | -196 | -52 | -6 | -4 | -1 | -1 | --- | --- | --- |
| Fish and Wildlife Service | 1,375 | 1,533 | 1,576 | 1,546 | 1,547 | 1,559 | 1,586 | 1,610 | 1,635 | 1,661 | 1,692 | 1,728 |
| Other conservation and land management programs | 1,312 | 1,423 | 1,596 | 1,565 | 1,684 | 1,710 | 1,743 | 1,773 | 1,817 | 1,856 | 1,904 | 1,946 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Conservation and land management. | 9,815 | 10,723 | 10,532 | 10,836 | 11,112 | 11,289 | 11,538 | 11,776 | 12,022 | 12,296 | 12,598 | 12,892 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Recreational resources | | | | | | | | | | | | |
| Operation of recreational resources. | 2,606 | 2,865 | 2,787 | 2,745 | 2,756 | 2,812 | 2,860 | 2,927 | 2,986 | 3,059 | 3,134 | 3,209 |
| Other recreational resources activities. | 13 | -18 | 16 | 15 | 9 | 6 | 6 | 7 | 5 | 5 | 6 | 5 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Recreational resources | 2,619 | 2,847 | 2,803 | 2,760 | 2,765 | 2,818 | 2,866 | 2,934 | 2,991 | 3,064 | 3,140 | 3,214 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Pollution control and abatement | | | | | | | | | | | | |
| Regulatory, enforcement, and research programs. | 3,449 | 3,443 | 3,544 | 3,565 | 3,774 | 3,848 | 3,931 | 4,009 | 4,098 | 4,193 | 4,293 | 4,403 |
| State and tribal assistance grants | 4,713 | 3,567 | 3,751 | 3,407 | 2,859 | 2,972 | 3,084 | 3,246 | 3,291 | 3,333 | 3,408 | 3,489 |
| Hazardous substance superfund | 1,220 | 1,138 | 1,102 | 1,191 | 1,230 | 1,243 | 1,250 | 1,276 | 1,289 | 1,317 | 1,350 | 1,383 |
| Other control and abatement activities. | 202 | 195 | 208 | 194 | 194 | 205 | 205 | 209 | 214 | 219 | 227 | 231 |
| Offsetting receipts | -16 | -12 | -12 | -12 | -12 | -13 | -13 | -13 | -14 | -14 | -14 | -15 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Pollution control and abatement | 9,568 | 8,331 | 8,593 | 8,345 | 8,045 | 8,255 | 8,457 | 8,727 | 8,878 | 9,048 | 9,264 | 9,491 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 300 Natural resources and environment: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Other natural resources | | | | | | | | | | | | |
| National Oceanic and Atmospheric Administration | 5,138 | 4,443 | 5,440 | 5,667 | 5,734 | 5,870 | 6,004 | 6,136 | 6,267 | 6,415 | 6,574 | 6,735 |
| United States Geological Service and other | 1,478 | 1,628 | 1,711 | 1,883 | 1,593 | 1,628 | 1,663 | 1,700 | 1,736 | 1,802 | 1,798 | 1,841 |
| Department-wide programs | -19 | 87 | 87 | 86 | 85 | 86 | 85 | 86 | 86 | 87 | 86 | 12 |
| Total, Other natural resources | 6,597 | 6,158 | 7,238 | 7,636 | 7,412 | 7,584 | 7,752 | 7,922 | 8,089 | 8,304 | 8,458 | 8,588 |
| Total, Discretionary | 36,555 | 36,508 | 38,000 | 37,432 | 36,545 | 36,565 | 37,733 | 38,578 | 38,975 | 39,861 | 40,750 | 41,630 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Mandatory: | | | | | | | | | | | | |
| Conservation and land management | | | | | | | | | | | | |
| Fish and Wildlife Service | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 46 | 68 | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Fish and Wildlife Service | --- | --- | 46 | 68 | --- | --- | --- | --- | --- | --- | --- | --- |
| Conservation programs | 5,906 | 6,347 | 6,313 | 6,687 | 7,152 | 7,253 | 7,378 | 7,606 | 7,799 | 8,025 | 8,332 | 8,462 |
| Proposed Legislation (PAYGO) | --- | --- | 69 | 54 | 120 | 193 | 209 | 280 | 281 | 282 | 267 | 257 |
| Subtotal, Conservation programs | 5,906 | 6,347 | 6,382 | 6,741 | 7,272 | 7,446 | 7,587 | 7,886 | 8,080 | 8,307 | 8,599 | 8,719 |
| Offsetting receipts | -4,998 | -4,730 | -4,634 | -4,516 | -4,302 | -4,481 | -4,643 | -4,803 | -4,970 | -5,253 | -5,349 | -5,537 |
| Proposed Legislation (PAYGO) | --- | --- | -6 | -12 | -24 | -38 | -37 | -43 | -43 | -53 | -66 | -80 |
| Subtotal, Offsetting receipts | -4,998 | -4,730 | -4,640 | -4,528 | -4,326 | -4,519 | -4,680 | -4,846 | -5,013 | -5,306 | -5,415 | -5,617 |
| Total, Conservation and land management | 908 | 1,617 | 1,788 | 2,281 | 2,946 | 2,927 | 2,907 | 3,040 | 3,067 | 3,001 | 3,184 | 3,102 |
| Water resources | | | | | | | | | | | | |
| Offsetting receipts and other mandatory water resource programs | -281 | 110 | 190 | 182 | 78 | 14 | 7 | 96 | 141 | 25 | 19 | 9 |
| Total, Water resources | -281 | 110 | 190 | 182 | 78 | 14 | 7 | 96 | 141 | 25 | 19 | 9 |
| Recreational resources | | | | | | | | | | | | |
| Operation of recreational resources | 1,389 | 1,405 | 1,563 | 1,581 | 1,623 | 1,599 | 1,608 | 1,673 | 1,746 | 1,808 | 1,848 | 1,890 |
| Proposed Legislation (PAYGO) | --- | --- | 166 | 365 | 475 | 320 | 132 | 14 | 14 | 14 | 14 | 14 |
| Subtotal, Operation of recreational resources | 1,389 | 1,405 | 1,729 | 1,946 | 2,098 | 1,919 | 1,740 | 1,687 | 1,760 | 1,822 | 1,862 | 1,904 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 300 Natural resources and environment: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Recreational resources | | | | | | | | | | | | |
| Land and water conservation fund | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | --- | 360 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Subtotal, Land and water conservation fund | --- | --- | --- | 360 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Offsetting receipts | -450 | -451 | -466 | -472 | -478 | -478 | -483 | -488 | -496 | -502 | -509 | -516 |
| Proposed Legislation (PAYGO) | --- | --- | -100 | -100 | -100 | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Offsetting receipts | -450 | -451 | -566 | -572 | -578 | -478 | -483 | -488 | -496 | -502 | -509 | -516 |
| Special recreation user fees | -52 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 |
| Total, Recreational resources | 887 | 910 | 1,119 | 1,690 | 2,376 | 2,297 | 2,113 | 2,055 | 2,120 | 2,176 | 2,209 | 2,244 |
| Pollution control and abatement | | | | | | | | | | | | |
| Superfund resources and other mandatory | 56 | 18 | 36 | --- | -68 | -10 | -8 | -7 | -4 | -3 | --- | 2 |
| Proposed Legislation (PAYGO) | --- | --- | -4 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Subtotal, Superfund resources and other mandatory | 56 | 18 | 32 | -8 | -76 | -18 | -16 | -15 | -12 | -11 | -8 | -6 |
| Total, Pollution control and abatement | 56 | 18 | 32 | -8 | -76 | -18 | -16 | -15 | -12 | -11 | -8 | -6 |
| Other natural resources | | | | | | | | | | | | |
| Fees and mandatory programs | 20 | -61 | 151 | 130 | 101 | -45 | -31 | -26 | -50 | 68 | 55 | 52 |
| Proposed Legislation (PAYGO) | --- | --- | 69 | 102 | 100 | 35 | --- | --- | --- | --- | --- | --- |
| Subtotal, Fees and mandatory programs | 20 | -61 | 220 | 232 | 201 | -10 | -31 | -26 | -50 | 68 | 55 | 52 |
| Total, Other natural resources | 20 | -61 | 220 | 232 | 201 | -10 | -31 | -26 | -50 | 68 | 55 | 52 |
| Total, Mandatory | 1,590 | 2,594 | 3,349 | 4,377 | 5,525 | 5,210 | 4,980 | 5,150 | 5,266 | 5,259 | 5,459 | 5,401 |
| Total, Natural resources and environment | 38,145 | 39,102 | 41,349 | 41,809 | 42,070 | 41,775 | 42,713 | 43,728 | 44,241 | 45,120 | 46,209 | 47,031 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 350 Agriculture: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Farm income stabilization | | | | | | | | | | | | |
| Agriculture credit loan program | 380 | 405 | 375 | 380 | 389 | 398 | 406 | 414 | 424 | 434 | 445 | 456 |
| P.L.480 market development activities | 3 | 5 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 |
| Administrative expenses and other | 1,234 | 1,287 | 1,233 | 1,244 | 1,272 | 1,300 | 1,330 | 1,359 | 1,388 | 1,421 | 1,458 | 1,494 |
| Total, Farm income stabilization | 1,617 | 1,697 | 1,611 | 1,627 | 1,664 | 1,701 | 1,739 | 1,776 | 1,815 | 1,858 | 1,907 | 1,954 |
| Agricultural research and services | | | | | | | | | | | | |
| Research and education programs | 1,748 | 2,175 | 2,106 | 2,082 | 2,000 | 2,048 | 2,095 | 2,140 | 2,186 | 2,239 | 2,294 | 2,351 |
| Integrated research, education, and extension programs | 40 | 65 | 70 | 32 | 32 | 30 | 31 | 31 | 32 | 32 | 33 | 34 |
| Extension programs | 372 | 710 | 506 | 515 | 527 | 494 | 504 | 517 | 528 | 542 | 555 | 568 |
| Marketing programs | 75 | 85 | 89 | 90 | 91 | 92 | 94 | 95 | 96 | 98 | 98 | 103 |
| Animal and plant inspection programs | 804 | 993 | 839 | 851 | 869 | 889 | 908 | 928 | 948 | 971 | 997 | 1,020 |
| Research and statistical analysis | 254 | 257 | 266 | 266 | 272 | 278 | 284 | 290 | 296 | 303 | 311 | 319 |
| Grain inspection and packers program | 36 | 40 | 43 | 45 | 46 | 47 | 48 | 49 | 49 | 51 | 53 | 54 |
| Foreign agricultural service | 165 | 178 | 250 | 253 | 258 | 265 | 270 | 277 | 283 | 289 | 297 | 305 |
| Other programs and unallocated overhead | 548 | 770 | 382 | 387 | 397 | 403 | 416 | 422 | 431 | 442 | 453 | 463 |
| Total, Agricultural research and services | 4,042 | 5,273 | 4,551 | 4,521 | 4,492 | 4,546 | 4,650 | 4,749 | 4,849 | 4,967 | 5,091 | 5,217 |
| Total, Discretionary | 5,659 | 6,970 | 6,162 | 6,148 | 6,156 | 6,247 | 6,389 | 6,525 | 6,664 | 6,825 | 6,998 | 7,171 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Mandatory: | | | | | | | | | | | | |
| Farm income stabilization | | | | | | | | | | | | |
| Commodity Credit Corporation | 6,339 | 5,641 | 2,619 | 10,176 | 13,342 | 11,774 | 4,921 | 4,485 | 3,878 | 3,474 | 3,112 | 2,642 |
| Crop insurance | 13,734 | 8,712 | 8,733 | 7,653 | 7,611 | 7,710 | 7,996 | 8,381 | 8,639 | 8,856 | 9,128 | 9,429 |
| Proposed Legislation (PAYGO) | --- | --- | -691 | -1,232 | -1,435 | -1,466 | -1,507 | -1,539 | -1,566 | -1,598 | -1,621 | -1,625 |
| Subtotal, Crop insurance | 13,734 | 8,712 | 8,042 | 6,421 | 6,176 | 6,244 | 6,489 | 6,842 | 7,073 | 7,258 | 7,507 | 7,804 |
| Tobacco Trust Fund | 808 | 1,044 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Credit insurance and PL480 credit subsidy reestimates | -211 | -174 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Other farm credit activities | 2,930 | 134 | -251 | -241 | -247 | -252 | -258 | -264 | -271 | -278 | -286 | -292 |
| Credit liquidating accounts (ACIF and FAC) | -170 | -99 | -84 | -75 | -67 | -59 | -52 | -47 | -42 | -38 | -36 | -34 |
| Other | 2 | 22 | 10 | 10 | 10 | 10 | --- | --- | --- | --- | --- | --- |
| Total, Farm income stabilization | 23,432 | 15,280 | 10,336 | 16,291 | 19,214 | 17,717 | 11,100 | 11,016 | 10,638 | 10,416 | 10,297 | 10,120 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 370 Commerce and housing credit: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Other advancement of commerce | | | | | | | | | | | | |
| Small and minority business assistance | 807 | 879 | 772 | 724 | 730 | 742 | 760 | 776 | 793 | 811 | 831 | 850 |
| Science and technology | 1,907 | 1,425 | 1,339 | 996 | 988 | 1,007 | 1,030 | 1,050 | 1,071 | 1,095 | 1,121 | 1,153 |
| Economic and demographic statistics | 1,126 | 1,089 | 1,282 | 1,541 | 1,796 | 2,496 | 3,421 | 8,407 | 3,324 | 1,315 | 1,218 | 1,078 |
| Regulatory agencies | 402 | 469 | 466 | 426 | 464 | 470 | 481 | 489 | 501 | 508 | 453 | 466 |
| Proposed Legislation (non-PAYGO) | --- | --- | --- | -285 | -292 | -298 | -305 | -311 | -318 | -326 | -334 | -343 |
| Subtotal, Regulatory agencies | 402 | 469 | 466 | 141 | 172 | 172 | 176 | 178 | 183 | 182 | 119 | 123 |
| International Trade Administration | 443 | 378 | 486 | 501 | 515 | 523 | 537 | 549 | 561 | 573 | 587 | 603 |
| Other discretionary | -23 | -26 | -127 | 201 | 136 | 106 | 120 | 166 | 283 | 235 | 208 | 213 |
| Total, Other advancement of commerce | 4,662 | 4,214 | 4,218 | 4,104 | 4,337 | 5,046 | 6,044 | 11,126 | 6,215 | 4,211 | 4,084 | 4,020 |
| Total, Discretionary | -13,974 | -6,575 | -8,950 | -9,287 | -9,323 | -8,896 | -8,200 | -3,410 | -8,616 | -10,960 | -11,442 | -11,864 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Mandatory: | | | | | | | | | | | | |
| Postal service | | | | | | | | | | | | |
| Postal Service (off-budget) | -2,168 | -2,514 | 745 | 1,000 | 514 | --- | --- | --- | --- | --- | -1 | --- |
| Proposed Legislation (non-PAYGO) | --- | --- | 3,097 | 5,650 | 3,451 | 4,453 | 5,582 | 6,526 | 7,576 | 4,758 | 4,647 | 4,647 |
| Proposed Legislation (PAYGO) | --- | -1,693 | -5,058 | -6,463 | -4,647 | -4,647 | -4,647 | -4,647 | -4,647 | -4,647 | -4,647 | -4,647 |
| Subtotal, Postal Service (off-budget) | -2,168 | -4,207 | -1,216 | 187 | -682 | -194 | 935 | 1,879 | 2,929 | 111 | -1 | --- |
| Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget) . . . | --- | --- | -5,700 | -5,800 | -2,802 | -2,802 | -2,802 | -2,802 | -2,802 | -2,802 | -2,802 | -2,802 |
| Proposed Legislation (PAYGO) | --- | --- | 2,850 | 2,900 | -352 | -352 | -352 | -352 | -352 | -352 | -352 | -352 |
| Subtotal, Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget) | --- | --- | -2,850 | -2,900 | -3,154 | -3,154 | -3,154 | -3,154 | -3,154 | -3,154 | -3,154 | -3,154 |
| Total, Postal service | -2,168 | -4,207 | -4,066 | -2,713 | -3,836 | -3,348 | -2,219 | -1,275 | -225 | -3,043 | -3,155 | -3,154 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Mortgage credit | | | | | | | | | | | | |
| Federal Housing Administration (FHA) loan programs | 27,454 | 513 | -294 | -994 | -2,253 | -3,181 | -4,128 | -5,097 | -6,087 | -7,101 | -8,141 | -9,207 |
| Government National Mortgage Association | 408 | -629 | -873 | -888 | -924 | -1,087 | -1,136 | -1,161 | -1,198 | -1,133 | -1,148 | -1,094 |
| GSE purchase programs | -96,888 | -70,670 | -21,250 | -22,892 | -23,114 | -23,034 | -19,395 | -17,160 | -15,156 | -14,253 | -13,143 | -12,240 |
| Other HUD mortgage credit | -546 | -389 | -476 | -515 | -546 | -546 | --- | --- | --- | --- | --- | --- |
| Other mortgage credit activities | 715 | 528 | -305 | -259 | -225 | -196 | -166 | -137 | -112 | -87 | -59 | -33 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 370 Commerce and housing credit: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Mortgage credit | | | | | | | | | | | | |
| Total, Mortgage credit | -68,857 | -70,647 | -23,198 | -25,548 | -27,062 | -28,044 | -24,825 | -23,555 | -22,553 | -22,574 | -22,491 | -22,574 |
| Deposit insurance | | | | | | | | | | | | |
| Federal Deposit Insurance Fund | 748 | -4,170 | -10,391 | -12,178 | -11,669 | -10,796 | -7,955 | -9,732 | -3,808 | -7,110 | -9,027 | -10,266 |
| Orderly Liquidation Fund | --- | 1,455 | 1,710 | 2,794 | 3,967 | 5,223 | 6,550 | 7,230 | 7,659 | 8,069 | 8,467 | 8,857 |
| National Credit Union Administration | 3,136 | -2,393 | -440 | -582 | -713 | -1,405 | -1,162 | -2,720 | -1,154 | -950 | -1,007 | -1,581 |
| Other deposit insurance activities | 376 | 539 | -57 | -57 | -59 | -59 | -61 | -63 | -63 | -65 | -65 | -66 |
| Total, Deposit insurance | 4,260 | -4,569 | -9,178 | -10,023 | -8,474 | -7,037 | -2,628 | -5,285 | 2,634 | -56 | -1,632 | -3,056 |
| Other advancement of commerce | | | | | | | | | | | | |
| Universal service fund | 9,145 | 9,966 | 10,384 | 10,143 | 9,958 | 10,067 | 10,153 | 10,274 | 10,408 | 10,527 | 10,618 | 10,685 |
| Terrorism Insurance Program | 2 | 113 | 179 | 135 | 78 | 50 | 34 | 23 | 16 | 12 | 43 | 13 |
| Payments to copyright owners | 5 | 5 | 5 | 6 | 6 | 6 | 7 | 7 | 8 | 8 | 9 | 9 |
| Spectrum auction subsidy | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Digital television transition and public safety fund | 14 | 31 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Regulatory fees | -28 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 |
| Credit liquidating accounts | -16 | 2 | 2 | 1 | 1 | 1 | 1 | --- | --- | --- | --- | --- |
| SBA business loan program and subsidy reestimate | -816 | -778 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees | -12,735 | -8,149 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Troubled Asset Relief Program administrative expenses | 250 | 362 | 203 | 143 | 101 | 66 | 44 | 40 | 40 | 8 | --- | --- |
| Small Business Lending Fund Program Account | 50 | 51 | 22 | 17 | 16 | 15 | 14 | 13 | 12 | 11 | 10 | 9 |
| National Wireless Initiative | 17 | 207 | 835 | 3,560 | 2,380 | 995 | 950 | 887 | 781 | 579 | 125 | 22 |
| Proposed Legislation (PAYGO) | --- | --- | --- | --- | 70 | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, National Wireless Initiative | 17 | 207 | 835 | 3,560 | 2,450 | 995 | 950 | 887 | 781 | 579 | 125 | 22 |
| State Small Business Credit Initiative | 380 | 397 | 147 | 4 | 3 | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 277 | 626 | 539 | 38 | 8 | 7 | 5 | --- | --- | --- |
| Subtotal, State Small Business Credit Initiative | 380 | 397 | 424 | 630 | 542 | 38 | 8 | 7 | 5 | --- | --- | --- |
| Other | 1,271 | 1,530 | 1,930 | 1,801 | 2,636 | 1,288 | 1,299 | 1,323 | 1,347 | 1,371 | 1,396 | 1,421 |
| Proposed Legislation (PAYGO) | --- | --- | --- | 114 | 118 | 123 | 126 | 129 | 132 | 135 | 139 | 142 |
| Subtotal, Other | 1,271 | 1,530 | 1,930 | 1,915 | 2,754 | 1,411 | 1,425 | 1,452 | 1,479 | 1,506 | 1,535 | 1,563 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 370 Commerce and housing credit: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Other advancement of commerce | | | | | | | | | | | | |
| Total, Other advancement of commerce | -2,460 | 3,715 | 13,962 | 16,528 | 15,884 | 12,627 | 12,614 | 12,681 | 12,727 | 12,629 | 12,318 | 12,279 |
| Total, Mandatory | -69,225 | -75,708 | -22,480 | -21,756 | -23,488 | -25,802 | -17,058 | -17,434 | -7,417 | -13,044 | -14,960 | -16,505 |
| Total, Commerce and housing credit | -83,199 | -82,283 | -31,430 | -31,043 | -32,811 | -34,698 | -25,258 | -20,844 | -16,033 | -24,004 | -26,402 | -28,369 |
| 400 Transportation: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Ground transportation | | | | | | | | | | | | |
| Highways | 2,154 | 1,619 | 1,234 | 544 | 264 | 129 | 23 | 12 | 6 | 5 | 2 | --- |
| Highway safety | -3 | 3 | 12 | -1 | -1 | --- | -1 | -1 | --- | -1 | --- | -1 |
| Mass transit | 1,692 | 1,612 | 1,580 | 1,701 | 1,614 | 1,602 | 1,394 | 1,281 | 980 | 678 | 581 | 474 |
| Railroads | 344 | 507 | 389 | 279 | 284 | 266 | 269 | 276 | 273 | 279 | 288 | 295 |
| Other | 132 | 112 | 217 | 230 | 239 | 248 | 253 | 258 | 263 | 268 | 278 | 284 |
| Proposed Legislation (non-PAYGO) | --- | --- | --- | -13 | -6 | --- | --- | --- | 13 | 7 | --- | --- |
| Subtotal, Other | 132 | 112 | 217 | 217 | 233 | 248 | 253 | 258 | 276 | 275 | 278 | 284 |
| National Infrastructure Investments | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Recovery Act grants for surface transportation | 406 | 225 | 45 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, Ground transportation | 4,725 | 4,078 | 3,477 | 2,740 | 2,394 | 2,245 | 1,938 | 1,826 | 1,535 | 1,236 | 1,149 | 1,052 |
| Air transportation | | | | | | | | | | | | |
| Airports and airways (FAA) | 15,686 | 16,504 | 16,456 | 16,072 | 16,228 | 16,251 | 16,597 | 16,965 | 17,332 | 17,746 | 18,181 | 18,630 |
| Air transportation security | 5,309 | 4,979 | 4,489 | 4,429 | 4,655 | 4,659 | 4,613 | 4,616 | 4,396 | 4,503 | 4,613 | 4,727 |
| Proposed Legislation (non-PAYGO) | --- | --- | --- | -817 | -943 | -1,082 | -1,098 | -1,115 | -1,132 | -1,150 | -1,173 | -1,197 |
| Subtotal, Air transportation security | 5,309 | 4,979 | 4,489 | 3,612 | 3,712 | 3,577 | 3,515 | 3,501 | 3,264 | 3,353 | 3,440 | 3,530 |
| Aeronautical research and technology | 558 | 470 | 558 | 558 | 567 | 579 | 591 | 605 | 618 | 632 | 648 | 664 |
| Payments to air carriers and other | 154 | 127 | 153 | 157 | 160 | 163 | 167 | 171 | 175 | 179 | 183 | 188 |
| Total, Air transportation | 21,707 | 22,080 | 21,656 | 20,399 | 20,667 | 20,570 | 20,870 | 21,242 | 21,389 | 21,910 | 22,452 | 23,012 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 400 Transportation: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Water transportation | | | | | | | | | | | | |
| Marine safety and transportation | 7,940 | 8,258 | 8,389 | 8,279 | 8,211 | 8,291 | 8,408 | 8,583 | 8,775 | 8,992 | 9,223 | 9,459 |
| Proposed Legislation (non-PAYGO) | --- | --- | -19 | -32 | -41 | -42 | -45 | -49 | -51 | -54 | -57 | -60 |
| Subtotal, Marine safety and transportation | 7,940 | 8,258 | 8,370 | 8,247 | 8,170 | 8,249 | 8,363 | 8,534 | 8,724 | 8,938 | 9,166 | 9,399 |
| Ocean shipping | 232 | 394 | 265 | 222 | 225 | 230 | 234 | 239 | 244 | 249 | 256 | 261 |
| Total, Water transportation | 8,172 | 8,652 | 8,635 | 8,469 | 8,395 | 8,479 | 8,597 | 8,773 | 8,968 | 9,187 | 9,422 | 9,660 |
| Other transportation | | | | | | | | | | | | |
| Transportation departmental administration and other | 422 | 708 | 403 | 423 | 435 | 446 | 459 | 466 | 475 | 486 | 499 | 512 |
| Total, Other transportation | 422 | 708 | 403 | 423 | 435 | 446 | 459 | 466 | 475 | 486 | 499 | 512 |
| Total, Discretionary | 35,026 | 35,518 | 34,171 | 32,031 | 31,891 | 31,740 | 31,864 | 32,307 | 32,367 | 32,819 | 33,522 | 34,236 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Mandatory: | | | | | | | | | | | | |
| Ground transportation | | | | | | | | | | | | |
| Mass transit | 10,020 | 11,256 | 11,532 | 12,207 | 12,779 | 13,273 | 13,515 | 13,791 | 13,769 | 13,684 | 13,729 | 14,004 |
| Proposed Legislation (PAYGO) | --- | --- | 1,205 | 3,232 | 4,652 | 5,496 | 4,657 | 2,966 | 1,775 | 1,214 | 848 | 570 |
| Subtotal, Mass transit | 10,020 | 11,256 | 12,737 | 15,439 | 17,431 | 18,769 | 18,172 | 16,757 | 15,544 | 14,898 | 14,577 | 14,574 |
| Highways | 41,794 | 42,912 | 42,529 | 42,523 | 42,589 | 42,708 | 43,182 | 43,838 | 44,540 | 45,129 | 45,918 | 46,754 |
| Proposed Legislation (PAYGO) | --- | --- | 1,864 | 4,700 | 5,813 | 6,162 | 4,501 | 1,869 | 899 | 692 | 554 | 346 |
| Subtotal, Highways | 41,794 | 42,912 | 44,393 | 47,223 | 48,402 | 48,870 | 47,683 | 45,707 | 45,439 | 45,821 | 46,472 | 47,100 |
| Highway safety | 1,300 | 1,535 | 1,538 | 1,527 | 1,481 | 1,492 | 1,527 | 1,561 | 1,597 | 1,634 | 1,672 | 1,710 |
| Proposed Legislation (PAYGO) | --- | --- | 57 | 149 | 220 | 247 | 118 | 55 | 19 | --- | 1 | --- |
| Subtotal, Highway safety | 1,300 | 1,535 | 1,595 | 1,676 | 1,701 | 1,739 | 1,645 | 1,616 | 1,616 | 1,634 | 1,673 | 1,710 |
| National Infrastructure Investments | 215 | 492 | 479 | 470 | 526 | 587 | 602 | 630 | 642 | 655 | 669 | 683 |
| Proposed Legislation (PAYGO) | --- | --- | --- | 7 | 140 | 355 | 496 | 556 | 479 | 269 | 128 | 54 |
| Subtotal, National Infrastructure Investments | 215 | 492 | 479 | 477 | 666 | 942 | 1,098 | 1,186 | 1,121 | 924 | 797 | 737 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 400 Transportation: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Ground transportation | | | | | | | | | | | | |
| Railways | 2,144 | 2,715 | 3,565 | 3,969 | 3,780 | 1,605 | 1,637 | 1,592 | 1,590 | 1,622 | 1,655 | 1,688 |
| Proposed Legislation (PAYGO) | --- | --- | 408 | 1,157 | 1,612 | 1,799 | 2,144 | 1,781 | 1,395 | 1,122 | 820 | 521 |
| Subtotal, Railways | 2,144 | 2,715 | 3,973 | 5,126 | 5,392 | 3,404 | 3,781 | 3,373 | 2,985 | 2,744 | 2,475 | 2,209 |
| Offsetting receipts, credit subsidy reestimates, and other | -193 | -315 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 |
| Proposed Legislation (PAYGO) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Offsetting receipts, credit subsidy reestimates, and other | -193 | -315 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 |
| Total, Ground transportation | 55,280 | 58,595 | 63,154 | 69,918 | 73,569 | 73,701 | 72,356 | 68,616 | 66,682 | 65,998 | 65,971 | 66,307 |
| Air transportation | | | | | | | | | | | | |
| Airports and airways (FAA) | -175 | -154 | 16 | 16 | 19 | -16 | -44 | -57 | -84 | -93 | -101 | -106 |
| Proposed Legislation (PAYGO) | --- | --- | -19 | -11 | -4 | -3 | -2 | -2 | -1 | -1 | --- | --- |
| Subtotal, Airports and airways (FAA) | -175 | -154 | -3 | 5 | 15 | -19 | -46 | -59 | -85 | -94 | -101 | -106 |
| Payments to air carriers and other | 82 | 98 | 116 | 99 | 96 | 96 | 98 | 98 | 99 | 100 | 101 | 102 |
| Air transportation security | -157 | -377 | -1,144 | -1,236 | -1,280 | -1,319 | -1,360 | -1,399 | -1,439 | -1,478 | -1,520 | 1 |
| Proposed Legislation (PAYGO) | --- | --- | --- | -200 | -425 | -650 | -660 | -670 | -680 | -690 | -695 | -700 |
| Subtotal, Air transportation security | -157 | -377 | -1,144 | -1,436 | -1,705 | -1,969 | -2,020 | -2,069 | -2,119 | -2,168 | -2,215 | -699 |
| Compensation for air carriers | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, Air transportation | -243 | -433 | -1,031 | -1,332 | -1,594 | -1,892 | -1,968 | -2,030 | -2,105 | -2,162 | -2,215 | -703 |
| Water transportation | | | | | | | | | | | | |
| Coast Guard retired pay | 1,441 | 1,634 | 1,453 | 1,623 | 1,708 | 1,763 | 1,836 | 1,918 | 2,003 | 2,096 | 2,190 | 2,288 |
| Proposed Legislation (PAYGO) | --- | --- | -1 | -10 | -17 | -17 | -19 | -21 | -21 | -22 | -24 | -25 |
| Subtotal, Coast Guard retired pay | 1,441 | 1,634 | 1,452 | 1,613 | 1,691 | 1,746 | 1,817 | 1,897 | 1,982 | 2,074 | 2,166 | 2,263 |
| MARAD ocean freight differential | 79 | 93 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Other water transportation programs | 82 | 109 | 76 | 76 | 83 | 81 | 88 | 94 | 101 | 108 | 115 | 122 |
| Total, Water transportation | 1,602 | 1,836 | 1,528 | 1,689 | 1,774 | 1,827 | 1,905 | 1,991 | 2,083 | 2,182 | 2,281 | 2,385 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|---------|---------|---------|---------|---------|--------|--------|--------|---------|
| 400 Transportation: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Other transportation | | | | | | | | | | | | |
| Other mandatory transportation programs | 8 | 3 | 3 | 3 | 2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total, Other transportation | 8 | 3 | 3 | 3 | 2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total, Mandatory | 56,647 | 60,001 | 63,654 | 70,278 | 73,751 | 73,635 | 72,292 | 68,576 | 66,659 | 66,017 | 66,036 | 67,988 |
| Total, Transportation | 91,673 | 95,519 | 97,825 | 102,309 | 105,642 | 105,375 | 104,156 | 100,883 | 99,026 | 98,836 | 99,558 | 102,224 |
| 450 Community and regional development: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Community development | | | | | | | | | | | | |
| Community development fund | 5,768 | 10,221 | 8,383 | 6,634 | 5,106 | 4,463 | 4,130 | 3,597 | 3,338 | 3,323 | 3,243 | 3,322 |
| Other community development programs | 1,214 | 1,282 | 1,173 | 1,220 | 1,255 | 1,285 | 1,315 | 1,357 | 1,388 | 1,421 | 1,459 | 1,494 |
| Total, Community development | 6,982 | 11,503 | 9,556 | 7,854 | 6,361 | 5,748 | 5,445 | 4,954 | 4,726 | 4,744 | 4,702 | 4,816 |
| Area and regional development | | | | | | | | | | | | |
| Rural development | 1,859 | 1,907 | 1,161 | 791 | 683 | 580 | 541 | 516 | 538 | 542 | 551 | 511 |
| Economic Development Administration | 439 | 462 | 328 | 326 | 253 | 252 | 258 | 264 | 270 | 276 | 283 | 289 |
| Indian programs | 1,467 | 1,559 | 1,558 | 1,584 | 1,615 | 1,652 | 1,689 | 1,727 | 1,765 | 1,804 | 1,849 | 1,895 |
| Regional authorities and commissions | 115 | 139 | 128 | 125 | 122 | 95 | 98 | 99 | 102 | 102 | 107 | 111 |
| Total, Area and regional development | 3,880 | 4,067 | 3,175 | 2,826 | 2,673 | 2,579 | 2,586 | 2,606 | 2,675 | 2,724 | 2,790 | 2,806 |
| Disaster relief and insurance | | | | | | | | | | | | |
| Disaster relief | 9,363 | 10,100 | 9,197 | 6,161 | 4,313 | 1,673 | 1,112 | 1,125 | 1,509 | 803 | 729 | 686 |
| Small Business Administration disaster loans | 518 | 292 | 315 | 33 | 33 | 34 | 35 | 36 | 36 | 37 | 38 | 39 |
| National flood insurance fund | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Other FEMA state and local grants | 4,444 | 4,164 | 2,733 | 1,978 | 2,068 | 2,359 | 2,294 | 2,346 | 2,396 | 2,450 | 2,505 | 2,564 |
| Other disaster assistance programs | 1,739 | 1,606 | 1,659 | 1,364 | 1,334 | 1,301 | 1,294 | 1,312 | 1,312 | 1,343 | 1,375 | 1,409 |
| Total, Disaster relief and insurance | 16,077 | 16,162 | 13,904 | 9,536 | 7,748 | 5,367 | 4,735 | 4,819 | 5,253 | 4,633 | 4,647 | 4,698 |
| Total, Discretionary | 26,939 | 31,732 | 26,635 | 20,216 | 16,782 | 13,694 | 12,766 | 12,379 | 12,654 | 12,101 | 12,139 | 12,320 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 450 Community and regional development: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Community development | | | | | | | | | | | | |
| Neighborhood Stabilization Program | 793 | 503 | 118 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 50 | 4,650 | 7,100 | 3,200 | --- | --- | --- | --- | --- | --- |
| Subtotal, Neighborhood Stabilization Program | 793 | 503 | 168 | 4,650 | 7,100 | 3,200 | --- | --- | --- | --- | --- | --- |
| Other mandatory programs | 39 | 34 | 51 | 53 | 55 | 53 | 53 | 53 | 54 | 54 | 54 | 53 |
| Total, Community development | 832 | 537 | 219 | 4,703 | 7,155 | 3,253 | 53 | 53 | 54 | 54 | 54 | 53 |
| Area and regional development | | | | | | | | | | | | |
| Indian programs | 522 | 530 | 507 | 521 | 536 | 554 | 576 | 600 | 624 | 650 | 677 | 653 |
| Rural development programs | 136 | 370 | 736 | 232 | -33 | -10 | -54 | -91 | -95 | 16 | 12 | 9 |
| Payment in Lieu of Tax Credit for Growth Zones | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 11 | 23 | 23 | 25 | 26 | 28 | 30 | 31 | 33 | 36 |
| Subtotal, Payment in Lieu of Tax Credit for Growth Zones | --- | --- | 11 | 23 | 23 | 25 | 26 | 28 | 30 | 31 | 33 | 36 |
| Credit liquidating accounts | -208 | -123 | -110 | -99 | -88 | -80 | -71 | -64 | -56 | -52 | -48 | -43 |
| Offsetting receipts | -2,790 | -608 | -50 | -526 | -546 | -568 | -591 | -616 | -643 | -668 | -695 | -722 |
| National Infrastructure Bank | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 33 | 153 | 373 | 595 | 831 | 1,058 | 1,158 | 1,233 | 1,207 | 1,062 |
| Subtotal, National Infrastructure Bank | --- | --- | 33 | 153 | 373 | 595 | 831 | 1,058 | 1,158 | 1,233 | 1,207 | 1,062 |
| Total, Area and regional development | -2,340 | 169 | 1,127 | 304 | 265 | 516 | 717 | 915 | 1,018 | 1,210 | 1,186 | 995 |
| Disaster relief and insurance | | | | | | | | | | | | |
| National flood insurance fund | 6,901 | 883 | 888 | 532 | 196 | 684 | 661 | 611 | 668 | 616 | 567 | 529 |
| SBA disaster loan subsidy reestimates | 9 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| DHS disaster assistance, downward reestimates | -4 | -14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Credit liquidating accounts and other | -1 | --- | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, Disaster relief and insurance | 6,905 | 867 | 884 | 532 | 196 | 684 | 661 | 611 | 668 | 616 | 567 | 529 |
| Total, Mandatory | 5,397 | 1,573 | 2,230 | 5,539 | 7,616 | 4,453 | 1,431 | 1,579 | 1,740 | 1,880 | 1,807 | 1,577 |
| Total, Community and regional development | 32,336 | 33,305 | 28,865 | 25,755 | 24,398 | 18,147 | 14,197 | 13,958 | 14,394 | 13,981 | 13,946 | 13,897 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 500 Education, training, employment, and social services: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Elementary, secondary, and vocational education | | | | | | | | | | | | |
| Education for the disadvantaged | 16,795 | 16,872 | 15,488 | 3,398 | 622 | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (non-PAYGO) | --- | --- | 74 | 11,996 | 14,820 | 15,512 | 15,595 | 15,684 | 15,772 | 15,861 | 15,961 | 16,068 |
| Subtotal, Education for the disadvantaged | 16,795 | 16,872 | 15,562 | 15,394 | 15,442 | 15,512 | 15,595 | 15,684 | 15,772 | 15,861 | 15,961 | 16,068 |
| Impact aid | 1,342 | 1,383 | 138 | 116 | 3 | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (non-PAYGO) | --- | --- | 1,081 | 1,132 | 1,263 | 1,293 | 1,323 | 1,352 | 1,381 | 1,415 | 1,451 | 1,486 |
| Subtotal, Impact aid | 1,342 | 1,383 | 1,219 | 1,248 | 1,266 | 1,293 | 1,323 | 1,352 | 1,381 | 1,415 | 1,451 | 1,486 |
| School improvement | 4,813 | 4,334 | 4,365 | 1,831 | 551 | 121 | 123 | 126 | 129 | 131 | 134 | 138 |
| Proposed Legislation (non-PAYGO) | --- | --- | 18 | 537 | 816 | 923 | 943 | 964 | 985 | 1,007 | 1,030 | 1,056 |
| Subtotal, School improvement | 4,813 | 4,334 | 4,383 | 2,368 | 1,367 | 1,044 | 1,066 | 1,090 | 1,114 | 1,138 | 1,164 | 1,194 |
| English language acquisition | 696 | 769 | 718 | 246 | 22 | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (non-PAYGO) | --- | --- | 7 | 455 | 711 | 747 | 764 | 780 | 797 | 815 | 835 | 855 |
| Subtotal, English language acquisition | 696 | 769 | 725 | 701 | 733 | 747 | 764 | 780 | 797 | 815 | 835 | 855 |
| Special education | 12,366 | 13,312 | 12,453 | 12,572 | 12,644 | 12,699 | 12,756 | 12,815 | 12,873 | 12,934 | 13,003 | 13,074 |
| Vocational and adult education | 1,785 | 1,645 | 1,425 | 695 | 440 | 397 | 406 | 415 | 424 | 433 | 444 | 455 |
| Proposed Legislation (non-PAYGO) | --- | --- | 17 | 788 | 1,074 | 1,137 | 1,144 | 1,153 | 1,161 | 1,168 | 1,177 | 1,187 |
| Subtotal, Vocational and adult education | 1,785 | 1,645 | 1,442 | 1,483 | 1,514 | 1,534 | 1,550 | 1,568 | 1,585 | 1,601 | 1,621 | 1,642 |
| Indian education | 953 | 913 | 910 | 826 | 820 | 836 | 855 | 873 | 893 | 914 | 938 | 961 |
| Proposed Legislation (non-PAYGO) | --- | --- | 6 | 99 | 115 | 121 | 124 | 127 | 129 | 132 | 135 | 139 |
| Subtotal, Indian education | 953 | 913 | 916 | 925 | 935 | 957 | 979 | 1,000 | 1,022 | 1,046 | 1,073 | 1,100 |
| Hurricane education recovery | 6 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Innovation and improvement | 1,051 | 2,596 | 1,261 | 827 | 345 | 33 | -3 | -3 | -3 | -4 | -3 | -4 |
| Proposed Legislation (non-PAYGO) | --- | --- | 77 | 1,428 | 2,804 | 3,825 | 4,022 | 4,111 | 4,203 | 4,295 | 4,393 | 4,498 |
| Subtotal, Innovation and improvement | 1,051 | 2,596 | 1,338 | 2,255 | 3,149 | 3,858 | 4,019 | 4,108 | 4,200 | 4,291 | 4,390 | 4,494 |
| State Fiscal Stabilization Fund, Recovery Act | 1,292 | 2,572 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Early childhood initiative | --- | --- | 25 | 251 | 431 | 515 | 525 | 537 | 548 | 561 | 574 | 589 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 500 Education, training, employment, and social services: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Elementary, secondary, and vocational education | | | | | | | | | | | | |
| Other | 339 | 342 | 296 | 131 | 52 | 26 | 27 | 27 | 27 | 28 | 29 | 29 |
| Proposed Legislation (non-PAYGO) | --- | --- | 29 | 879 | 1,334 | 1,509 | 1,541 | 1,576 | 1,610 | 1,645 | 1,685 | 1,726 |
| Subtotal, Other. | 339 | 342 | 325 | 1,010 | 1,386 | 1,535 | 1,568 | 1,603 | 1,637 | 1,673 | 1,714 | 1,755 |
| Total, Elementary, secondary, and vocational education | 41,438 | 44,741 | 38,388 | 38,207 | 38,867 | 39,694 | 40,145 | 40,537 | 40,929 | 41,335 | 41,786 | 42,257 |
| Higher education | | | | | | | | | | | | |
| Student financial assistance. | 18,275 | 27,582 | 25,565 | 23,549 | 25,045 | 25,604 | 26,170 | 26,756 | 27,342 | 27,952 | 28,644 | 29,358 |
| Higher education | 1,946 | 1,755 | 1,869 | 2,001 | 2,076 | 2,125 | 2,174 | 2,223 | 2,271 | 2,321 | 2,377 | 2,436 |
| Student aid administration | 995 | 1,003 | 1,249 | 1,410 | 1,473 | 1,519 | 1,553 | 1,587 | 1,622 | 1,660 | 1,699 | 1,742 |
| Other higher education programs | 448 | 474 | 482 | 489 | 504 | 511 | 522 | 532 | 544 | 560 | 573 | 587 |
| Total, Higher education | 21,664 | 30,814 | 29,165 | 27,449 | 29,098 | 29,759 | 30,419 | 31,098 | 31,779 | 32,493 | 33,293 | 34,123 |
| Research and general education aids | | | | | | | | | | | | |
| Library of Congress | 468 | 462 | 438 | 452 | 457 | 466 | 478 | 488 | 499 | 510 | 521 | 535 |
| Corporation for Public broadcasting. | 422 | 445 | 445 | 445 | 445 | 445 | 445 | 445 | 445 | 445 | 445 | 445 |
| Smithsonian institution and related agencies. | 995 | 973 | 1,048 | 1,059 | 1,069 | 1,091 | 1,115 | 1,139 | 1,164 | 1,193 | 1,222 | 1,256 |
| Institute of Education Sciences | 769 | 606 | 540 | 602 | 631 | 654 | 671 | 687 | 701 | 718 | 734 | 752 |
| Other | 1,028 | 1,085 | 1,055 | 1,027 | 1,050 | 1,069 | 1,092 | 1,113 | 1,137 | 1,168 | 1,191 | 1,224 |
| Total, Research and general education aids | 3,682 | 3,571 | 3,526 | 3,585 | 3,652 | 3,725 | 3,801 | 3,872 | 3,946 | 4,034 | 4,113 | 4,212 |
| Training and employment | | | | | | | | | | | | |
| Training and employment services | 3,402 | 3,341 | 3,107 | 3,167 | 3,207 | 3,265 | 3,336 | 3,373 | 3,408 | 3,443 | 3,485 | 3,526 |
| Proposed Legislation (non-PAYGO) | --- | --- | --- | -5 | -498 | -822 | -912 | -915 | -918 | -922 | -926 | -930 |
| Subtotal, Training and employment services. | 3,402 | 3,341 | 3,107 | 3,162 | 2,709 | 2,443 | 2,424 | 2,458 | 2,490 | 2,521 | 2,559 | 2,596 |
| Older Americans employment | 446 | 312 | 442 | 13 | --- | --- | --- | --- | --- | --- | --- | --- |
| State employment services and national activities. | 1,187 | 1,299 | 1,141 | 1,154 | 1,172 | 1,200 | 1,221 | 1,253 | 1,281 | 1,310 | 1,343 | 1,376 |
| Other employment and training | 1,678 | 1,534 | 1,743 | 1,823 | 1,834 | 1,868 | 1,910 | 1,955 | 1,996 | 2,040 | 2,090 | 2,142 |
| Total, Training and employment | 6,713 | 6,486 | 6,433 | 6,152 | 5,715 | 5,511 | 5,555 | 5,666 | 5,767 | 5,871 | 5,992 | 6,114 |

Table 28-1

[illegible]

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|---------|---------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|
| 500 Education, training, employment, and social services: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Elementary, secondary, and vocational education | | | | | | | | | | | | |
| Recognize Educational Success, Professional Excellence, and Collaborative Teaching (RESPECT) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 2,750 | 1,750 | 500 | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Recognize Educational Success, Professional Excellence, and Collaborative Teaching (RESPECT) | --- | --- | 2,750 | 1,750 | 500 | --- | --- | --- | --- | --- | --- | --- |
| Early Childhood Initiative | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 130 | 1,235 | 3,110 | 5,456 | 7,360 | 8,773 | 9,787 | 10,560 | 10,275 | 9,356 |
| Subtotal, Early Childhood Initiative | --- | --- | 130 | 1,235 | 3,110 | 5,456 | 7,360 | 8,773 | 9,787 | 10,560 | 10,275 | 9,356 |
| Other | 750 | 738 | 794 | 794 | 794 | 794 | 794 | 794 | 794 | 794 | 794 | 794 |
| Total, Elementary, secondary, and vocational education | 969 | 748 | 3,674 | 3,779 | 4,404 | 6,250 | 8,154 | 9,567 | 10,581 | 11,354 | 11,069 | 10,150 |
| Higher education | | | | | | | | | | | | |
| Student financial assistance | 15,762 | 5,384 | 8,683 | 11,187 | 8,032 | 9,832 | 9,848 | 10,008 | 10,055 | 9,958 | 10,057 | 10,175 |
| Proposed Legislation (PAYGO) | --- | --- | --- | 890 | 2,599 | 317 | -28 | 128 | 582 | 600 | 613 | 625 |
| Subtotal, Student financial assistance | 15,762 | 5,384 | 8,683 | 12,077 | 10,631 | 10,149 | 9,820 | 10,136 | 10,637 | 10,558 | 10,670 | 10,800 |
| Federal family education loan program | -6,844 | -5,676 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal direct loan program | -35,159 | -14,493 | -14,308 | -11,446 | -9,096 | -6,653 | -5,301 | -4,495 | -4,111 | -3,063 | -3,296 | -3,783 |
| Proposed Legislation (PAYGO) | --- | --- | 7,640 | 308 | -10 | -244 | -420 | -659 | -687 | -798 | -769 | -810 |
| Subtotal, Federal direct loan program | -35,159 | -14,493 | -6,668 | -11,138 | -9,106 | -6,897 | -5,721 | -5,154 | -4,798 | -3,861 | -4,065 | -4,593 |
| American Opportunity Tax Credit | 4,041 | 6,165 | 6,277 | 6,282 | 6,092 | 5,973 | 5,939 | 5,910 | 5,887 | 5,877 | 5,858 | 5,838 |
| Proposed Legislation (PAYGO) | --- | --- | -3 | 521 | 932 | 879 | 835 | 796 | 765 | 736 | 705 | 674 |
| Subtotal, American Opportunity Tax Credit | 4,041 | 6,165 | 6,274 | 6,803 | 7,024 | 6,852 | 6,774 | 6,706 | 6,652 | 6,613 | 6,563 | 6,512 |
| Credit liquidating account (Family education loan program). | -264 | -148 | -147 | -127 | -108 | -93 | -80 | -69 | -59 | -50 | -41 | -34 |
| Other higher education programs | 275 | 613 | 442 | -558 | -351 | -363 | -497 | -603 | -701 | -701 | -622 | -564 |
| Proposed Legislation (PAYGO) | --- | --- | -252 | -354 | 311 | 897 | 1,001 | 714 | 430 | 252 | 260 | 284 |
| Subtotal, Other higher education programs | 275 | 613 | 190 | -912 | -40 | 534 | 504 | 111 | -271 | -449 | -362 | -280 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 500 Education, training, employment, and social services: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Higher education | | | | | | | | | | | | |
| Total, Higher education | -22,189 | -8,155 | 8,332 | 6,703 | 8,401 | 10,545 | 11,297 | 11,730 | 12,161 | 12,811 | 12,765 | 12,405 |
| Research and general education aids | | | | | | | | | | | | |
| Mandatory programs | 23 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 4 |
| Total, Research and general education aids | 23 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 4 |
| Other labor services | | | | | | | | | | | | |
| Other labor services | 52 | 56 | 56 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| Total, Other labor services | 52 | 56 | 56 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| Social services | | | | | | | | | | | | |
| Social services block grant | 1,877 | 1,865 | 1,996 | 1,740 | 1,709 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 |
| Proposed Legislation (PAYGO) | --- | --- | 2 | 43 | 73 | 85 | 85 | 83 | 42 | 11 | --- | --- |
| Subtotal, Social services block grant | 1,877 | 1,865 | 1,998 | 1,783 | 1,782 | 1,785 | 1,785 | 1,783 | 1,742 | 1,711 | 1,700 | 1,700 |
| Rehabilitation services - Department of Education | 3,081 | 3,551 | 3,314 | 3,359 | 3,437 | 3,510 | 3,589 | 3,672 | 3,757 | 3,842 | 3,930 | 4,021 |
| Supporting Healthy Families and Adolescent Development | 497 | 491 | 438 | 411 | 376 | 365 | 345 | 345 | 345 | 345 | 345 | 345 |
| Proposed Legislation (PAYGO) | --- | --- | 2 | 29 | 57 | 65 | 75 | 73 | 56 | 33 | 15 | --- |
| Subtotal, Supporting Healthy Families and Adolescent Development | 497 | 491 | 440 | 440 | 433 | 430 | 420 | 418 | 401 | 378 | 360 | 345 |
| Other social services | 24 | 21 | 36 | 16 | 11 | 16 | 20 | 20 | 20 | 15 | 10 | 5 |
| Proposed Legislation (PAYGO) | --- | --- | 20 | 20 | 20 | 20 | 20 | --- | --- | --- | --- | --- |
| Subtotal, Other social services | 24 | 21 | 56 | 36 | 31 | 36 | 40 | 20 | 20 | 15 | 10 | 5 |
| Total, Social services | 5,479 | 5,928 | 5,808 | 5,618 | 5,683 | 5,761 | 5,834 | 5,893 | 5,920 | 5,946 | 6,000 | 6,071 |
| Total, Mandatory | -15,108 | -101 | 24,369 | 22,311 | 21,432 | 24,968 | 27,587 | 29,318 | 30,408 | 31,799 | 31,437 | 30,161 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 500 Education, training, employment, and social services: | | | | | | | | | | | | |
| Total, Education, training, employment, and social services | 72,808 | 100,460 | 117,350 | 113,357 | 114,847 | 120,107 | 124,328 | 127,679 | 130,395 | 133,499 | 135,037 | 135,733 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 550 Health: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Health care services | | | | | | | | | | | | |
| Substance abuse and mental health services | 3,190 | 3,594 | 3,353 | 3,337 | 3,382 | 3,451 | 3,525 | 3,603 | 3,682 | 3,767 | 3,858 | 3,954 |
| Indian health. | 4,140 | 4,587 | 4,731 | 4,832 | 4,797 | 4,902 | 5,011 | 5,122 | 5,233 | 5,359 | 5,492 | 5,628 |
| Health Resources and Services Administration | 5,334 | 5,281 | 4,940 | 4,843 | 4,990 | 5,069 | 5,174 | 5,288 | 5,404 | 5,528 | 5,663 | 5,805 |
| Disease control, research, and training | 5,419 | 5,159 | 5,281 | 5,409 | 5,510 | 5,636 | 5,763 | 5,887 | 6,017 | 6,155 | 6,304 | 6,460 |
| Public health and social services emergency fund | 1,769 | 1,784 | 1,905 | 1,829 | 1,696 | 1,652 | 1,424 | 1,486 | 1,541 | 1,581 | 1,618 | 1,655 |
| Departmental management and other | 1,205 | 2,068 | 888 | 579 | 545 | 543 | 556 | 566 | 581 | 595 | 609 | 628 |
| Proposed Legislation (non-PAYGO) | --- | --- | -3 | -3 | -3 | -3 | -4 | -4 | -4 | -4 | -4 | -5 |
| Subtotal, Departmental management and other | 1,205 | 2,068 | 885 | 576 | 542 | 540 | 552 | 562 | 577 | 591 | 605 | 623 |
| Biodefense countermeasures acquisition (DHS) | 179 | 45 | 11 | 22 | 34 | 34 | 11 | --- | --- | --- | --- | --- |
| Children's Health Insurance Fund, Discretionary change in mandatory program | --- | --- | 350 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, Health care services | 21,236 | 22,518 | 21,456 | 20,848 | 20,951 | 21,284 | 21,460 | 21,948 | 22,454 | 22,981 | 23,540 | 24,125 |
| Health research and training | | | | | | | | | | | | |
| National Institutes of Health | 30,820 | 31,006 | 29,539 | 30,172 | 30,775 | 31,495 | 32,169 | 32,881 | 33,600 | 34,360 | 35,195 | 36,065 |
| Clinical training. | 650 | 716 | 545 | 520 | 515 | 502 | 511 | 522 | 534 | 546 | 559 | 573 |
| Other health research and training. | 581 | 498 | 84 | -6 | -5 | -5 | -3 | -4 | -4 | -4 | -5 | -5 |
| Total, Health research and training | 32,051 | 32,220 | 30,168 | 30,686 | 31,285 | 31,992 | 32,677 | 33,399 | 34,130 | 34,902 | 35,749 | 36,633 |
| Consumer and occupational health and safety | | | | | | | | | | | | |
| Food safety and inspection | 996 | 1,010 | 1,004 | 1,017 | 1,039 | 1,062 | 1,088 | 1,111 | 1,133 | 1,161 | 1,191 | 1,219 |
| Occupational and mine safety and health | 945 | 953 | 970 | 991 | 1,008 | 1,030 | 1,056 | 1,078 | 1,102 | 1,129 | 1,158 | 1,186 |
| Food and Drug Administration | 1,732 | 2,666 | 2,874 | 2,699 | 2,814 | 2,915 | 2,776 | 2,836 | 2,898 | 2,966 | 3,038 | 3,112 |
| Proposed Legislation (non-PAYGO) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Food and Drug Administration | 1,732 | 2,666 | 2,874 | 2,699 | 2,814 | 2,915 | 2,776 | 2,836 | 2,898 | 2,966 | 3,038 | 3,112 |
| Consumer Product Safety Commission | 110 | 117 | 121 | 124 | 127 | 130 | 133 | 136 | 139 | 143 | 145 | 148 |
| Total, Consumer and occupational health and safety | 3,783 | 4,746 | 4,969 | 4,831 | 4,988 | 5,137 | 5,053 | 5,161 | 5,272 | 5,399 | 5,532 | 5,665 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 550 Health: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Health care services | | | | | | | | | | | | |
| Maternal, infant, and early childhood home visiting programs | 242 | 316 | 348 | 261 | 95 | 30 | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 20 | 115 | 400 | 575 | 900 | 1,075 | 1,400 | 1,575 | 1,900 | 2,075 |
| Subtotal, Maternal, infant, and early childhood home visiting programs | 242 | 316 | 368 | 376 | 495 | 605 | 900 | 1,075 | 1,400 | 1,575 | 1,900 | 2,075 |
| Other mandatory health services activities | 7,625 | 9,730 | 8,489 | 5,876 | 4,314 | 3,967 | 3,809 | 3,557 | 3,700 | 3,769 | 4,184 | 4,270 |
| Proposed Legislation (PAYGO) | --- | --- | 350 | 2,244 | 3,516 | 3,392 | 2,133 | 786 | 377 | 44 | 15 | --- |
| Subtotal, Other mandatory health services activities | 7,625 | 9,730 | 8,839 | 8,120 | 7,830 | 7,359 | 5,942 | 4,343 | 4,077 | 3,813 | 4,199 | 4,270 |
| Total, Health care services | 300,613 | 390,008 | 453,869 | 491,657 | 520,489 | 538,344 | 567,559 | 596,428 | 627,186 | 661,380 | 698,368 | 736,270 |
| Health research and training | | | | | | | | | | | | |
| Patient-Centered Outcomes Research Trust Fund | -26 | 189 | 657 | 622 | 570 | 598 | 1,259 | --- | --- | --- | --- | --- |
| Diabetes research and other | 827 | 1,061 | 989 | 612 | 104 | -2 | -41 | 108 | 73 | 12 | -17 | -61 |
| Proposed Legislation (PAYGO) | --- | --- | 36 | 116 | 141 | 110 | 35 | 9 | 5 | --- | --- | --- |
| Subtotal, Diabetes research and other | 827 | 1,061 | 1,025 | 728 | 245 | 108 | -6 | 117 | 78 | 12 | -17 | -61 |
| Other | 29 | 53 | 53 | 54 | 19 | 2 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total, Health research and training | 830 | 1,303 | 1,735 | 1,404 | 834 | 708 | 1,254 | 118 | 79 | 13 | -16 | -60 |
| Consumer and occupational health and safety | | | | | | | | | | | | |
| Food safety inspection fees (Proposed Legislation, PAYGO) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | -4 | -4 | -4 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Subtotal, Food safety inspection fees (Proposed Legislation, PAYGO) | --- | --- | -4 | -4 | -4 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Other | -198 | --- | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total, Consumer and occupational health and safety | -198 | --- | -4 | -5 | -5 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Total, Mandatory | 301,245 | 391,311 | 455,600 | 493,056 | 521,318 | 539,046 | 568,807 | 596,540 | 627,259 | 661,387 | 698,346 | 736,204 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 550 Health: | | | | | | | | | | | | |
| Total, Health | 358,315 | 450,795 | 512,193 | 549,421 | 578,542 | 597,459 | 627,997 | 657,048 | 689,115 | 724,669 | 763,167 | 802,627 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 570 Medicare: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Medicare | | | | | | | | | | | | |
| Hospital insurance (HI) administrative expenses | 2,456 | 2,446 | 2,624 | 2,661 | 2,744 | 2,808 | 2,886 | 2,949 | 3,015 | 3,085 | 3,161 | 3,239 |
| Supplementary medical insurance (SMI) administrative expenses | 2,843 | 2,805 | 3,009 | 3,182 | 3,226 | 3,267 | 3,340 | 3,430 | 3,504 | 3,587 | 3,674 | 3,762 |
| Medicare prescription drug (SMI) administrative expenses | 365 | 320 | 339 | 348 | 354 | 361 | 366 | 376 | 385 | 394 | 404 | 414 |
| Health care fraud and abuse control | 353 | 294 | 319 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Medicare | 6,017 | 5,865 | 6,291 | 6,191 | 6,324 | 6,436 | 6,592 | 6,755 | 6,904 | 7,066 | 7,239 | 7,415 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Discretionary | 6,017 | 5,865 | 6,291 | 6,191 | 6,324 | 6,436 | 6,592 | 6,755 | 6,904 | 7,066 | 7,239 | 7,415 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Mandatory: | | | | | | | | | | | | |
| Medicare | | | | | | | | | | | | |
| Hospital insurance (HI) | 262,576 | 270,939 | 271,590 | 291,241 | 300,184 | 316,386 | 344,075 | 366,396 | 391,829 | 428,454 | 449,543 | 470,614 |
| Proposed Legislation (PAYGO) | --- | --- | -2,377 | -5,349 | -8,021 | -10,279 | -12,861 | -15,433 | -18,436 | -21,739 | -23,922 | -28,046 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Subtotal, Hospital insurance (HI) | 262,576 | 270,939 | 269,213 | 285,892 | 292,163 | 306,107 | 331,214 | 350,963 | 373,393 | 406,715 | 425,621 | 442,568 |
| Supplementary medical insurance (SMI) | 243,947 | 254,789 | 264,371 | 288,923 | 301,079 | 315,000 | 346,974 | 374,621 | 405,059 | 449,155 | 473,518 | 497,946 |
| Proposed Legislation (non-PAYGO) | --- | 365 | 760 | 200 | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | -925 | -2,325 | -3,805 | -5,350 | -6,400 | -8,490 | -10,140 | -12,300 | -14,000 | -16,770 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Subtotal, Supplementary medical insurance (SMI) | 243,947 | 255,154 | 264,206 | 286,798 | 297,274 | 309,650 | 340,574 | 366,131 | 394,919 | 436,855 | 459,518 | 481,176 |
| Medicare prescription drug (SMI) | 61,608 | 67,276 | 76,409 | 86,833 | 88,354 | 88,669 | 103,711 | 113,448 | 123,335 | 144,127 | 146,235 | 146,546 |
| Proposed Legislation (PAYGO) | --- | --- | -671 | 819 | 1,359 | 1,390 | 2,130 | 2,330 | 3,080 | 4,439 | 5,290 | 5,240 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Subtotal, Medicare prescription drug (SMI) | 61,608 | 67,276 | 75,738 | 87,652 | 89,713 | 90,059 | 105,841 | 115,778 | 126,415 | 148,566 | 151,525 | 151,786 |
| HI premiums and collections | -3,657 | -3,766 | -3,731 | -3,851 | -4,034 | -4,297 | -4,530 | -4,799 | -5,093 | -5,407 | -5,754 | -6,124 |
| Proposed Legislation (PAYGO) | --- | --- | 40 | 87 | 121 | 167 | 203 | 237 | 280 | 318 | 358 | 406 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Subtotal, HI premiums and collections | -3,657 | -3,766 | -3,691 | -3,764 | -3,913 | -4,130 | -4,327 | -4,562 | -4,813 | -5,089 | -5,396 | -5,718 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------|---------|---------|---------|---------|---------|---------|----------|----------|----------|----------|----------|
| 570 Medicare: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Medicare | | | | | | | | | | | | |
| SMI premiums and collections | -62,016 | -65,476 | -67,852 | -70,236 | -75,211 | -83,300 | -91,227 | -97,208 | -104,999 | -114,953 | -125,245 | -135,429 |
| Proposed Legislation (PAYGO) | --- | --- | 240 | 570 | 950 | -200 | -740 | -2,880 | -4,240 | -5,230 | -6,500 | -7,670 |
| Subtotal, SMI premiums and collections | -62,016 | -65,476 | -67,612 | -69,666 | -74,261 | -83,500 | -91,967 | -100,088 | -109,239 | -120,183 | -131,745 | -143,099 |
| Prescription drug premiums and collections | -11,890 | -12,381 | -13,065 | -14,162 | -15,405 | -16,783 | -18,308 | -19,614 | -21,268 | -23,216 | -25,324 | -27,618 |
| Proposed Legislation (PAYGO) | --- | --- | 190 | -5,140 | -11,310 | -13,590 | -16,080 | -19,340 | -22,910 | -26,900 | -31,520 | -36,470 |
| Subtotal, Prescription drug premiums and collections | -11,890 | -12,381 | -12,875 | -19,302 | -26,715 | -30,373 | -34,388 | -38,954 | -44,178 | -50,116 | -56,844 | -64,088 |
| Health care fraud and abuse control | 1,202 | 1,403 | 1,214 | 1,015 | 988 | 1,006 | 1,021 | 1,057 | 1,085 | 1,123 | 1,165 | 1,207 |
| Proposed Legislation (non-PAYGO) | --- | --- | -552 | -641 | -870 | -1,025 | -1,206 | -1,396 | -1,585 | -1,783 | -1,987 | -2,187 |
| Proposed Legislation (PAYGO) | --- | --- | 378 | 706 | 725 | 745 | 765 | 786 | 807 | 829 | 852 | 876 |
| Subtotal, Health care fraud and abuse control | 1,202 | 1,403 | 1,040 | 1,080 | 843 | 726 | 580 | 447 | 307 | 169 | 30 | -104 |
| Medicare interfunas and other | 39 | 13 | 14 | 7 | 8 | 8 | 8 | 8 | 9 | 9 | 10 | 9 |
| Proposed Legislation (non-PAYGO) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Medicare interfunas and other | 39 | 13 | 14 | 7 | 8 | 8 | 8 | 8 | 9 | 9 | 10 | 9 |
| Total, Medicare | 491,809 | 513,162 | 526,033 | 568,697 | 575,112 | 588,547 | 647,535 | 689,723 | 736,813 | 816,926 | 842,719 | 862,530 |
| Total, Mandatory | 491,809 | 513,162 | 526,033 | 568,697 | 575,112 | 588,547 | 647,535 | 689,723 | 736,813 | 816,926 | 842,719 | 862,530 |
| Total, Medicare | 497,826 | 519,027 | 532,324 | 574,888 | 581,436 | 594,983 | 654,127 | 696,478 | 743,717 | 823,992 | 849,958 | 869,945 |
| 600 Income security: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| General retirement and disability insurance (excluding social se | | | | | | | | | | | | |
| Railroad retirement | 140 | 144 | 140 | 143 | 145 | 148 | 152 | 157 | 158 | 162 | 167 | 170 |
| Employee Benefits Security Administration and other | 180 | 186 | 187 | 193 | 197 | 201 | 206 | 210 | 214 | 219 | 225 | 230 |
| Total, General retirement and disability insurance (excluding social se | 320 | 330 | 327 | 336 | 342 | 349 | 358 | 367 | 372 | 381 | 392 | 400 |
| Federal employee retirement and disability | | | | | | | | | | | | |
| Civilian retirement and disability program | | | | | | | | | | | | |
| administrative expenses | 114 | 103 | 102 | 104 | 106 | 108 | 110 | 113 | 116 | 119 | 122 | 124 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 600 Income security: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Federal employee retirement and disability | | | | | | | | | | | | |
| Armed forces retirement home. | 113 | 75 | 64 | 64 | 66 | 67 | 67 | 73 | 72 | 74 | 75 | 77 |
| Total, Federal employee retirement and disability. | 227 | 178 | 166 | 168 | 172 | 175 | 177 | 186 | 188 | 193 | 197 | 201 |
| Unemployment compensation | | | | | | | | | | | | |
| Unemployment insurance program administrative expenses | 3,477 | 3,514 | 4,034 | 2,933 | 2,997 | 3,064 | 3,133 | 3,205 | 3,276 | 3,351 | 3,436 | 3,522 |
| Total, Unemployment compensation | 3,477 | 3,514 | 4,034 | 2,933 | 2,997 | 3,064 | 3,133 | 3,205 | 3,276 | 3,351 | 3,436 | 3,522 |
| Housing assistance | | | | | | | | | | | | |
| Section 8 rental assistance | 18,501 | 19,340 | 20,162 | 20,545 | 20,889 | 21,242 | 21,610 | 21,970 | 22,341 | 22,771 | 23,222 | 23,672 |
| Project-Based Rental Assistance. | 9,429 | 9,860 | 10,340 | 9,920 | 10,087 | 10,299 | 10,521 | 10,745 | 10,970 | 11,216 | 11,485 | 11,760 |
| Public housing operating fund | 4,068 | 4,224 | 4,462 | 4,549 | 4,645 | 4,747 | 4,852 | 4,961 | 5,067 | 5,189 | 5,319 | 5,451 |
| Public housing capital fund | 2,139 | 2,021 | 2,231 | 1,890 | 1,529 | 1,825 | 1,903 | 1,989 | 2,032 | 2,077 | 2,124 | 2,175 |
| Home Investment Partnership Program. | 1,420 | 1,406 | 1,239 | 1,049 | 1,016 | 1,163 | 1,010 | 931 | 1,009 | 1,027 | 1,049 | 1,074 |
| Homeless assistance | 1,735 | 2,036 | 1,992 | 2,129 | 2,327 | 2,407 | 2,433 | 2,535 | 2,598 | 2,660 | 2,720 | 2,785 |
| Other HUD programs | 3,866 | 3,660 | 3,636 | 3,557 | 3,557 | 3,473 | 3,417 | 3,461 | 3,485 | 3,544 | 3,579 | 3,618 |
| Rural housing assistance. | 1,218 | 1,065 | 1,050 | 1,204 | 1,210 | 1,220 | 1,233 | 1,258 | 1,285 | 1,313 | 1,345 | 1,381 |
| Total, Housing assistance | 42,376 | 43,612 | 45,112 | 44,843 | 45,260 | 46,376 | 46,979 | 47,850 | 48,787 | 49,797 | 50,843 | 51,916 |
| Food and nutrition assistance | | | | | | | | | | | | |
| Special supplemental food program for women, infants, and children (WIC). | 6,555 | 6,666 | 6,760 | 6,903 | 7,049 | 7,203 | 7,365 | 7,528 | 7,691 | 7,876 | 8,074 | 8,273 |
| Other nutrition programs | 536 | 671 | 283 | 611 | 637 | 651 | 665 | 683 | 697 | 713 | 730 | 750 |
| Total, Food and nutrition assistance | 7,091 | 7,337 | 7,043 | 7,514 | 7,686 | 7,854 | 8,030 | 8,211 | 8,388 | 8,589 | 8,804 | 9,023 |
| Other income security | | | | | | | | | | | | |
| Refugee assistance | 997 | 1,121 | 1,398 | 1,484 | 1,522 | 1,559 | 1,594 | 1,629 | 1,664 | 1,704 | 1,745 | 1,788 |
| Low income home energy assistance | 3,532 | 3,083 | 2,892 | 2,881 | 2,869 | 2,964 | 3,011 | 3,078 | 3,144 | 3,220 | 3,300 | 3,381 |
| Child care and development block grant | 2,177 | 2,338 | 2,413 | 2,470 | 2,520 | 2,560 | 2,617 | 2,674 | 2,732 | 2,799 | 2,869 | 2,939 |
| Supplemental security income (SSI) administrative expenses | 3,643 | 4,988 | 4,408 | 3,759 | 3,850 | 3,944 | 4,017 | 4,103 | 4,190 | 4,275 | 4,396 | 4,516 |
| Office of the Inspector General Social Security Administration | 27 | 30 | 29 | 30 | 30 | 31 | 32 | 32 | 33 | 34 | 35 | 35 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 600 Income security: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Other income security | | | | | | | | | | | | |
| Total, Other income security | 10,376 | 11,560 | 11,140 | 10,624 | 10,791 | 11,058 | 11,271 | 11,516 | 11,763 | 12,032 | 12,345 | 12,659 |
| Total, Discretionary | 63,867 | 66,531 | 67,822 | 66,418 | 67,248 | 68,876 | 69,948 | 71,335 | 72,774 | 74,343 | 76,017 | 77,721 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Mandatory: | | | | | | | | | | | | |
| General retirement and disability insurance (excluding social se | | | | | | | | | | | | |
| Railroad retirement. | 7,170 | 7,438 | 7,660 | 7,902 | 8,449 | 8,312 | 8,487 | 8,635 | 8,935 | 8,874 | 8,943 | 9,032 |
| Black Lung and Longshore Act benefits. | 384 | 367 | 346 | 312 | 289 | 273 | 259 | 270 | 265 | 263 | 210 | 203 |
| Pension Benefit Guaranty Corporation (PBGC) | -1,576 | 114 | -618 | -583 | -293 | 391 | 1,192 | 2,211 | 3,360 | 4,133 | 4,692 | 4,999 |
| Proposed Legislation (PAYGO) | --- | --- | --- | --- | -1,347 | -1,728 | -2,148 | -2,554 | -2,975 | -3,434 | -3,884 | -4,348 |
| Subtotal, Pension Benefit Guaranty Corporation (PBGC) | -1,576 | 114 | -618 | -583 | -1,640 | -1,337 | -956 | -343 | 385 | 699 | 808 | 651 |
| District of Columbia pension funds. | 542 | 627 | 571 | 564 | 564 | 580 | 582 | 582 | 580 | 577 | 573 | 567 |
| Special workers' compensation program | 129 | 135 | 135 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 |
| Total, General retirement and disability insurance (excluding social se | 6,649 | 8,681 | 8,094 | 8,329 | 7,796 | 7,962 | 8,506 | 9,278 | 10,299 | 10,547 | 10,668 | 10,587 |
| Federal employee retirement and disability | | | | | | | | | | | | |
| Federal civilian employee retirement and disability | 78,087 | 80,653 | 83,374 | 86,583 | 89,981 | 93,425 | 96,942 | 100,508 | 104,107 | 107,764 | 111,482 | 115,208 |
| Proposed Legislation (PAYGO) | --- | 2,500 | 2,500 | --- | -38 | -41 | -41 | -41 | -41 | -41 | -41 | -41 |
| Subtotal, Federal civilian employee retirement and disability | 78,087 | 83,153 | 85,874 | 86,583 | 89,943 | 93,384 | 96,901 | 100,467 | 104,066 | 107,723 | 111,441 | 115,167 |
| Military retirement. | 54,277 | 55,481 | 56,806 | 62,561 | 59,851 | 56,554 | 62,740 | 64,492 | 66,327 | 73,845 | 70,433 | 66,932 |
| Federal employees workers' compensation (FECA). | 23 | 125 | 137 | 149 | 155 | 162 | 168 | 175 | 162 | 170 | 178 | 184 |
| Proposed Legislation (PAYGO) | --- | --- | -11 | -1 | -8 | -16 | -24 | -32 | -41 | -49 | -59 | -68 |
| Subtotal, Federal employees workers' compensation (FECA) | 23 | 125 | 126 | 148 | 147 | 146 | 144 | 143 | 121 | 121 | 119 | 116 |
| Federal employees life insurance fund | -875 | -1,616 | -1,183 | -1,141 | -1,239 | -1,437 | -1,933 | -2,001 | -2,098 | -2,220 | -2,389 | -2,474 |
| Total, Federal employee retirement and disability. | 131,512 | 137,143 | 141,623 | 148,151 | 148,702 | 148,647 | 157,852 | 163,101 | 168,416 | 179,469 | 179,604 | 179,741 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 600 Income security: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Unemployment compensation | | | | | | | | | | | | |
| Unemployment insurance (UI) programs | 67,051 | 45,186 | 40,225 | 40,860 | 41,707 | 42,826 | 44,246 | 46,099 | 48,190 | 50,107 | 52,147 | 54,229 |
| Proposed Legislation (non-PAYGO) | --- | --- | -27 | -80 | -96 | -113 | -130 | -149 | -170 | -192 | -213 | -236 |
| Proposed Legislation (PAYGO) | --- | 14,979 | 4,709 | -39 | -104 | -123 | -125 | -128 | -131 | -135 | -141 | -147 |
| Subtotal, Unemployment insurance (UI) programs | 67,051 | 60,165 | 44,907 | 40,741 | 41,507 | 42,590 | 43,991 | 45,822 | 47,889 | 49,780 | 51,793 | 53,846 |
| Trade adjustment assistance, cash assistance | 201 | 304 | 423 | 364 | 360 | 373 | 396 | 429 | 469 | 514 | 563 | 614 |
| Proposed Legislation (PAYGO) | --- | --- | -19 | -172 | -289 | -347 | -392 | -429 | -469 | -514 | -563 | -614 |
| Subtotal, Trade adjustment assistance, cash assistance | 201 | 304 | 404 | 192 | 71 | 26 | 4 | --- | --- | --- | --- | --- |
| New Career Pathways program | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 1,693 | 1,581 | 1,485 | 1,427 | 1,363 | 1,317 | 1,214 | 1,194 | 1,118 | 1,056 |
| Subtotal, New Career Pathways program | --- | --- | 1,693 | 1,581 | 1,485 | 1,427 | 1,363 | 1,317 | 1,214 | 1,194 | 1,118 | 1,056 |
| Total, Unemployment compensation | 67,252 | 60,469 | 47,004 | 42,514 | 43,063 | 44,043 | 45,358 | 47,139 | 49,103 | 50,974 | 52,911 | 54,902 |
| Housing assistance | | | | | | | | | | | | |
| Affordable housing program | 287 | 266 | 287 | 287 | 287 | 287 | 287 | 287 | 287 | 287 | 287 | 287 |
| First-time homebuyer tax credit | 17 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Troubled Asset Relief Program mortgage modification program | 3,943 | 5,174 | 6,174 | 5,174 | 5,174 | 3,002 | 1,502 | 1,502 | 358 | --- | --- | --- |
| Other mandatory housing assistance | 64 | -6 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Affordable Housing Trust Fund | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 10 | 140 | 290 | 230 | 190 | 100 | 20 | 20 | --- | --- |
| Subtotal, Affordable Housing Trust Fund | --- | --- | 10 | 140 | 290 | 230 | 190 | 100 | 20 | 20 | --- | --- |
| Total, Housing assistance | 4,311 | 5,439 | 6,468 | 5,598 | 5,748 | 3,516 | 1,976 | 1,886 | 662 | 304 | 284 | 284 |
| Food and nutrition assistance | | | | | | | | | | | | |
| Supplemental Nutrition Assistance Program (Formerly Food Stamps) | 82,540 | 80,538 | 78,013 | 76,266 | 74,906 | 74,011 | 73,416 | 72,830 | 72,698 | 73,186 | 73,086 | 71,374 |
| Proposed Legislation (PAYGO) | --- | --- | -10 | -9 | -33 | -36 | -58 | -74 | -89 | -88 | -86 | -84 |
| Subtotal, Supplemental Nutrition Assistance Program (Formerly Food Stamps) | 82,540 | 80,538 | 78,003 | 76,257 | 74,873 | 73,975 | 73,358 | 72,756 | 72,609 | 73,098 | 73,000 | 71,290 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|
| 600 Income security: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Food and nutrition assistance | | | | | | | | | | | | |
| State child nutrition programs | 19,306 | 19,661 | 20,694 | 21,333 | 21,771 | 22,288 | 22,845 | 23,557 | 24,370 | 24,993 | 25,769 | 26,523 |
| Funds for strengthening markets, income, and supply (Sec. 32). | 769 | 861 | 1,143 | 1,334 | 1,343 | 1,372 | 1,402 | 1,432 | 1,463 | 1,495 | 1,527 | 1,561 |
| Total, Food and nutrition assistance | 102,615 | 101,060 | 99,840 | 98,924 | 97,987 | 97,635 | 97,605 | 97,745 | 98,442 | 99,586 | 100,296 | 99,374 |
| Other income security | | | | | | | | | | | | |
| Supplemental security income (SSI). | 52,841 | 54,795 | 56,284 | 62,562 | 61,158 | 58,520 | 65,292 | 67,352 | 69,347 | 76,866 | 73,706 | 70,617 |
| Proposed Legislation (non-PAYGO) | --- | --- | --- | -155 | -1,646 | -2,211 | -2,737 | -3,029 | -3,266 | -3,737 | -3,654 | -3,504 |
| Proposed Legislation (PAYGO) | --- | --- | 65 | 1,478 | 1,501 | 1,337 | 1,283 | 1,132 | 1,077 | 1,054 | 1,027 | 1,027 |
| Subtotal, Supplemental security income (SSI) | 52,841 | 54,795 | 56,349 | 63,885 | 61,013 | 57,646 | 63,838 | 65,455 | 67,158 | 74,183 | 71,079 | 68,140 |
| Child support and family support programs | 4,066 | 3,887 | 4,082 | 4,034 | 4,128 | 4,224 | 4,324 | 4,426 | 4,530 | 4,637 | 4,747 | 4,859 |
| Proposed Legislation (PAYGO) | --- | --- | 10 | 25 | 95 | 116 | 165 | 182 | 207 | 204 | 201 | 68 |
| Subtotal, Child support and family support programs | 4,066 | 3,887 | 4,092 | 4,059 | 4,223 | 4,340 | 4,489 | 4,608 | 4,737 | 4,841 | 4,948 | 4,927 |
| Federal share of child support collections | -841 | -759 | -700 | -693 | -686 | -672 | -659 | -645 | -632 | -620 | -607 | -595 |
| Proposed Legislation (PAYGO) | --- | --- | -5 | -9 | 47 | 48 | 90 | 123 | 156 | 152 | 149 | 145 |
| Subtotal, Federal share of child support collections . . . | -841 | -759 | -705 | -702 | -639 | -624 | -569 | -522 | -476 | -468 | -458 | -450 |
| Temporary assistance for needy families (TANF) and related programs. | 17,806 | 17,578 | 17,488 | 17,415 | 17,348 | 17,347 | 17,334 | 17,334 | 17,334 | 17,334 | 17,334 | 17,334 |
| Proposed Legislation (PAYGO) | --- | --- | --- | --- | --- | --- | --- | --- | --- | 4 | --- | -1 |
| Subtotal, Temporary assistance for needy families (TANF) and related programs | 17,806 | 17,578 | 17,488 | 17,415 | 17,348 | 17,347 | 17,334 | 17,334 | 17,334 | 17,338 | 17,334 | 17,333 |
| Child care entitlement to states | 2,872 | 2,901 | 2,912 | 2,949 | 2,949 | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 |
| Proposed Legislation (PAYGO) | --- | --- | 600 | 922 | 1,064 | 1,332 | 1,790 | 2,039 | 2,247 | 2,449 | 2,691 | 2,939 |
| Subtotal, Child care entitlement to states | 2,872 | 2,901 | 3,512 | 3,871 | 4,013 | 4,249 | 4,707 | 4,956 | 5,164 | 5,366 | 5,608 | 5,856 |
| Foster care and adoption assistance | 6,770 | 6,803 | 6,952 | 7,279 | 7,502 | 7,704 | 7,929 | 8,169 | 8,448 | 8,721 | 9,018 | 9,314 |
| Proposed Legislation (PAYGO) | --- | --- | 3 | 51 | 86 | 102 | 82 | 57 | 45 | 34 | 29 | 28 |
| Subtotal, Foster care and adoption assistance | 6,770 | 6,803 | 6,955 | 7,330 | 7,588 | 7,806 | 8,011 | 8,226 | 8,493 | 8,755 | 9,047 | 9,342 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 600 Income security: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Other income security | | | | | | | | | | | | |
| Earned income tax credit (EITC) | 57,513 | 58,585 | 58,098 | 58,404 | 59,612 | 61,294 | 61,718 | 62,680 | 63,921 | 65,146 | 66,482 | 67,910 |
| Proposed Legislation (PAYGO) | --- | --- | 270 | 5,924 | 5,955 | 5,985 | 6,042 | 6,129 | 6,238 | 6,336 | 6,394 | 6,484 |
| Subtotal, Earned income tax credit (EITC) | 57,513 | 58,585 | 58,368 | 64,328 | 65,567 | 67,279 | 67,760 | 68,809 | 70,159 | 71,482 | 72,876 | 74,394 |
| Child tax credit | 21,608 | 21,698 | 21,720 | 21,503 | 21,288 | 21,610 | 25,862 | 25,849 | 25,909 | 25,888 | 25,892 | 25,891 |
| Proposed Legislation (PAYGO) | --- | --- | --- | 443 | 490 | 498 | 504 | 515 | 524 | 534 | 546 | 560 |
| Subtotal, Child tax credit | 21,608 | 21,698 | 21,720 | 21,946 | 21,778 | 22,108 | 26,366 | 26,364 | 26,433 | 26,422 | 26,438 | 26,451 |
| Refundable portion of alternative minimum tax credit | 169 | 130 | 70 | 25 | --- | --- | --- | --- | --- | --- | --- | --- |
| Making Work Pay Tax Credit | -11 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Adoption tax credit | 143 | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Children's research and technical assistance | 46 | 48 | 51 | 51 | 51 | 52 | 52 | 52 | 52 | 52 | 52 | 52 |
| SSI recoveries and receipts | -2,677 | -2,777 | -2,788 | -2,850 | -2,888 | -2,927 | -2,993 | -3,053 | -3,135 | -3,227 | -3,313 | -3,409 |
| Total, Other income security | 160,305 | 162,914 | 165,112 | 179,358 | 178,054 | 177,276 | 188,995 | 192,229 | 195,919 | 204,744 | 203,611 | 202,636 |
| Total, Mandatory | 472,644 | 475,706 | 468,141 | 482,874 | 481,350 | 479,079 | 500,292 | 511,378 | 522,841 | 545,624 | 547,374 | 547,524 |
| Total, Income security | 536,511 | 542,237 | 535,963 | 549,292 | 548,598 | 547,955 | 570,240 | 582,713 | 595,615 | 619,967 | 623,391 | 625,245 |
| 650 Social security: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Social security | | | | | | | | | | | | |
| Old-age and survivors insurance (OASI) administrative expenses (off-budget) | 2,848 | 2,247 | 2,668 | 2,663 | 2,720 | 2,780 | 2,843 | 2,905 | 2,966 | 3,040 | 3,117 | 3,192 |
| Disability insurance (DI) administrative expenses (off-budget) | 2,634 | 2,667 | 3,258 | 2,489 | 2,542 | 2,597 | 2,656 | 2,715 | 2,774 | 2,841 | 2,913 | 2,984 |
| Limitation on administrative expenses (off-budget) | 70 | --- | 645 | -491 | -357 | -356 | -371 | -386 | -399 | -422 | -443 | -462 |
| Other discretionary (on-budget) | 158 | 154 | 141 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, Social security | 5,710 | 5,068 | 6,712 | 4,661 | 4,905 | 5,021 | 5,128 | 5,234 | 5,341 | 5,459 | 5,587 | 5,714 |
| Total, Discretionary | 5,710 | 5,068 | 6,712 | 4,661 | 4,905 | 5,021 | 5,128 | 5,234 | 5,341 | 5,459 | 5,587 | 5,714 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|---------|---------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 650 Social security: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Social security | | | | | | | | | | | | |
| Old-age and survivors insurance (OASI)(off-budget) | 667,714 | 708,570 | 748,973 | 795,295 | 846,465 | 901,426 | 959,864 | 1,021,732 | 1,082,966 | 1,148,429 | 1,218,442 | 1,293,839 |
| Proposed Legislation (non-PAYGO) | --- | --- | --- | --- | --- | -303 | -667 | -896 | -974 | -924 | -913 | -894 |
| Subtotal, Old-age and survivors insurance (OASI)(off-budget) | 667,714 | 708,570 | 748,973 | 795,295 | 846,465 | 901,123 | 959,197 | 1,020,836 | 1,081,992 | 1,147,505 | 1,217,529 | 1,292,945 |
| Disability insurance (DI)(off-budget) | 140,126 | 143,670 | 147,451 | 151,742 | 156,732 | 161,927 | 167,487 | 173,451 | 180,740 | 188,751 | 196,960 | 205,085 |
| Proposed Legislation (non-PAYGO) | --- | --- | --- | 256 | -223 | -478 | -756 | -989 | -1,225 | -1,427 | -1,631 | -1,860 |
| Subtotal, Disability insurance (DI)(off-budget) | 140,126 | 143,670 | 147,451 | 151,998 | 156,509 | 161,449 | 166,731 | 172,462 | 179,515 | 187,324 | 195,329 | 203,225 |
| Limitation on administrative expenses | --- | 6 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (non-PAYGO) | --- | --- | -177 | 63 | 114 | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Limitation on administrative expenses | --- | 6 | -171 | 63 | 114 | --- | --- | --- | --- | --- | --- | --- |
| Intragovernmental transactions (Unified-budget) | 1 | 5 | 5 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Proposed Legislation (PAYGO) | --- | --- | 226 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Intragovernmental transactions (Unified-budget) | 1 | 5 | 231 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Total, Social security | 807,841 | 852,251 | 896,484 | 947,361 | 1,003,092 | 1,062,576 | 1,125,932 | 1,193,302 | 1,261,511 | 1,334,833 | 1,412,862 | 1,496,174 |
| Total, Mandatory | 807,841 | 852,251 | 896,484 | 947,361 | 1,003,092 | 1,062,576 | 1,125,932 | 1,193,302 | 1,261,511 | 1,334,833 | 1,412,862 | 1,496,174 |
| Total, Social security | 813,551 | 857,319 | 903,196 | 952,022 | 1,007,997 | 1,067,597 | 1,131,060 | 1,198,536 | 1,266,852 | 1,340,292 | 1,418,449 | 1,501,888 |
| 700 Veterans benefits and services: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Income security for veterans | | | | | | | | | | | | |
| Filipino Veterans Equity Compensation and other | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total, Income security for veterans | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Veterans education, training, and rehabilitation | | | | | | | | | | | | |
| Grants for veterans' employment | 45 | 36 | 54 | 64 | 39 | 40 | 40 | 41 | 42 | 42 | 44 | 45 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|
| 700 Veterans benefits and services: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Veterans education, training, and rehabilitation | | | | | | | | | | | | |
| Total, Veterans education, training, and rehabilitation . . . | 45 | 36 | 54 | 64 | 39 | 40 | 40 | 41 | 42 | 42 | 44 | 45 |
| Hospital and medical care for veterans | | | | | | | | | | | | |
| Medical care and hospital services | 47,849 | 51,096 | 53,363 | 56,809 | 58,270 | 59,313 | 60,377 | 61,669 | 62,989 | 64,525 | 66,140 | 67,677 |
| Medical facilities | 5,855 | 5,325 | 5,080 | 4,989 | 5,067 | 5,145 | 5,253 | 5,364 | 5,478 | 5,605 | 5,741 | 5,882 |
| Medical and prosthetic research | 536 | 576 | 579 | 655 | 599 | 612 | 627 | 640 | 654 | 669 | 687 | 703 |
| Collections for medical care | -2,932 | -2,935 | -3,065 | -3,271 | -3,342 | -3,416 | -3,491 | -3,569 | -3,647 | -3,737 | -3,832 | -3,929 |
| Construction | 1,236 | 1,342 | 1,396 | 1,257 | 1,128 | 1,124 | 1,130 | 1,218 | 1,246 | 1,293 | 1,325 | 1,253 |
| Total, Hospital and medical care for veterans | 52,544 | 55,404 | 57,353 | 60,439 | 61,722 | 62,778 | 63,896 | 65,322 | 66,720 | 68,355 | 70,061 | 71,586 |
| Veterans housing | | | | | | | | | | | | |
| Housing loan program account | 152 | 159 | 162 | 165 | 169 | 172 | 176 | 180 | 184 | 188 | 193 | 198 |
| Total, Veterans housing | 152 | 159 | 162 | 165 | 169 | 172 | 176 | 180 | 184 | 188 | 193 | 198 |
| Other veterans benefits and services | | | | | | | | | | | | |
| National Cemetery Administration | 313 | 304 | 330 | 311 | 304 | 300 | 307 | 314 | 322 | 329 | 337 | 345 |
| Departmental administration | 5,748 | 6,414 | 6,837 | 6,952 | 7,071 | 7,227 | 7,391 | 7,552 | 7,715 | 7,899 | 8,090 | 8,295 |
| Other | 158 | 201 | 189 | 155 | 158 | 159 | 157 | 135 | 124 | 118 | 121 | 124 |
| Total, Other veterans benefits and services | 6,219 | 6,919 | 7,356 | 7,418 | 7,533 | 7,686 | 7,855 | 8,001 | 8,161 | 8,346 | 8,548 | 8,764 |
| Total, Discretionary | 58,961 | 62,520 | 64,926 | 68,087 | 69,464 | 70,677 | 71,968 | 73,545 | 75,108 | 76,932 | 78,847 | 80,594 |
| Mandatory: | | | | | | | | | | | | |
| Income security for veterans | | | | | | | | | | | | |
| Compensation and pensions | 64,759 | 71,985 | 77,916 | 89,162 | 87,070 | 85,973 | 98,552 | 104,437 | 110,455 | 125,575 | 123,104 | 120,111 |
| Proposed Legislation (PAYGO) | --- | --- | -27 | -65 | -104 | -147 | -185 | -206 | -215 | -222 | -233 | -242 |
| Subtotal, Compensation and pensions | 64,759 | 71,985 | 77,889 | 89,097 | 86,966 | 85,826 | 98,367 | 104,231 | 110,240 | 125,353 | 122,871 | 119,869 |
| Special benefits for certain World War II veterans | 6 | 5 | 4 | 3 | 3 | 2 | 2 | 1 | 1 | 1 | 1 | 1 |
| National service life insurance trust fund | 1,026 | 1,165 | 1,092 | 928 | 874 | 800 | 723 | 652 | 562 | 475 | 406 | 309 |
| All other insurance programs | 156 | 211 | 222 | 233 | 246 | 262 | 281 | 294 | 299 | 300 | 296 | 298 |
| National life insurance receipts | -58 | -57 | -48 | -41 | -34 | -29 | -24 | -19 | -15 | -12 | -9 | -6 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|
| 700 Veterans benefits and services: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Income security for veterans | | | | | | | | | | | | |
| Total, Income security for veterans | 65,889 | 73,309 | 79,159 | 90,220 | 88,055 | 86,861 | 99,349 | 105,159 | 111,087 | 126,117 | 123,565 | 120,471 |
| Veterans education, training, and rehabilitation | | | | | | | | | | | | |
| Readjustment benefits | 12,807 | 13,448 | 14,200 | 15,697 | 15,773 | 15,974 | 17,340 | 18,222 | 19,119 | 20,165 | 21,227 | 21,534 |
| Proposed Legislation (PAYGO) | --- | --- | 13 | 13 | 13 | 13 | 12 | 18 | 18 | 20 | 19 | 19 |
| Subtotal, Readjustment benefits | 12,807 | 13,448 | 14,213 | 15,710 | 15,786 | 15,987 | 17,352 | 18,240 | 19,137 | 20,185 | 21,246 | 21,553 |
| Post-Vietnam era education | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Veterans Employment and Infrastructure Enhancement | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 50 | 237 | 237 | 238 | 238 | --- | --- | --- | --- | --- |
| Subtotal, Veterans Employment and Infrastructure Enhancement | --- | --- | 50 | 237 | 237 | 238 | 238 | --- | --- | --- | --- | --- |
| All-volunteer force educational assistance trust fund | 40 | 38 | 82 | 116 | 138 | 143 | 146 | 160 | 153 | 147 | 143 | 139 |
| Total, Veterans education, training, and rehabilitation | 12,848 | 13,487 | 14,346 | 16,063 | 16,161 | 16,368 | 17,736 | 18,400 | 19,290 | 20,332 | 21,389 | 21,692 |
| Hospital and medical care for veterans | | | | | | | | | | | | |
| Fees, charges and other mandatory medical care | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, Hospital and medical care for veterans | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Veterans housing | | | | | | | | | | | | |
| Housing program loan subsidies | 1,193 | 1,945 | 178 | 273 | 359 | 1,058 | 1,126 | 1,185 | 1,246 | 1,289 | 1,322 | 1,355 |
| Housing program loan liquidating account | -17 | -8 | -8 | -5 | -5 | -5 | -5 | -3 | -2 | -2 | -2 | -2 |
| Total, Veterans housing | 1,176 | 1,937 | 170 | 268 | 354 | 1,053 | 1,121 | 1,182 | 1,244 | 1,287 | 1,320 | 1,353 |
| Other veterans benefits and services | | | | | | | | | | | | |
| Supply fund | 84 | -81 | -70 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| National homes, Battle Monument contributions and other | -20 | -7 | -7 | 15 | 12 | 12 | 12 | 12 | 12 | 11 | 11 | 11 |
| Total, Other veterans benefits and services | 64 | -88 | -77 | 15 | 12 | 12 | 12 | 12 | 12 | 11 | 11 | 11 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 700 Veterans benefits and services: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Total, Mandatory | 79,977 | 88,645 | 93,598 | 106,566 | 104,582 | 104,294 | 118,218 | 124,753 | 131,633 | 147,747 | 146,285 | 143,527 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Total, Veterans benefits and services. | 138,938 | 151,165 | 158,524 | 174,653 | 174,046 | 174,971 | 190,186 | 198,298 | 206,741 | 224,679 | 225,132 | 224,121 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 750 Administration of justice: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Federal law enforcement activities | | | | | | | | | | | | |
| Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE) | 5,295 | 5,677 | 6,066 | 6,149 | 6,224 | 6,355 | 6,500 | 6,643 | 6,786 | 6,950 | 7,118 | 7,296 |
| Alcohol, tobacco, firearms, and explosives investigations (ATF) | 1,135 | 1,201 | 1,198 | 1,222 | 1,248 | 1,274 | 1,304 | 1,333 | 1,361 | 1,394 | 1,429 | 1,464 |
| Border and transportation security directorate activities | 19,187 | 18,346 | 17,873 | 18,803 | 19,808 | 20,125 | 20,520 | 20,955 | 21,411 | 21,917 | 22,461 | 22,851 |
| Equal Employment Opportunity Commission | 341 | 360 | 365 | 373 | 379 | 389 | 397 | 406 | 415 | 425 | 435 | 447 |
| Treasury forfeiture fund, discretionary change in mandatory program | --- | --- | -475 | -237 | -237 | --- | --- | --- | --- | --- | --- | --- |
| Tax law, criminal investigations (IRS) | 618 | 606 | 652 | 696 | 738 | 782 | 827 | 856 | 881 | 907 | 934 | 962 |
| United States Secret Service | 1,583 | 1,591 | 1,657 | 1,663 | 1,697 | 1,735 | 1,773 | 1,812 | 1,851 | 1,897 | 1,945 | 1,992 |
| Other law enforcement activities | 1,230 | 1,382 | 1,195 | 1,284 | 1,301 | 1,264 | 1,292 | 1,320 | 1,347 | 1,374 | 1,416 | 1,450 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Federal law enforcement activities | 29,389 | 29,163 | 28,531 | 29,953 | 31,158 | 31,924 | 32,613 | 33,325 | 34,052 | 34,864 | 35,738 | 36,462 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Federal litigative and judicial activities | | | | | | | | | | | | |
| Civil and criminal prosecution and representation | 5,622 | 5,718 | 5,816 | 6,010 | 6,158 | 6,292 | 6,433 | 6,573 | 6,714 | 6,881 | 7,053 | 7,225 |
| Representation of indigents in civil cases | 379 | 337 | 424 | 438 | 447 | 457 | 467 | 477 | 488 | 500 | 512 | 525 |
| Federal judicial and other litigative activities | 6,079 | 6,506 | 6,806 | 6,949 | 7,097 | 7,254 | 7,417 | 7,579 | 7,741 | 7,933 | 8,132 | 8,333 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Federal litigative and judicial activities. | 12,080 | 12,561 | 13,046 | 13,397 | 13,702 | 14,003 | 14,317 | 14,629 | 14,943 | 15,314 | 15,697 | 16,083 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Federal correctional activities | | | | | | | | | | | | |
| Federal prison system and detention trustee program. | 6,874 | 6,743 | 6,858 | 7,034 | 7,165 | 7,324 | 7,487 | 7,652 | 7,817 | 8,010 | 8,209 | 8,412 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Federal correctional activities | 6,874 | 6,743 | 6,858 | 7,034 | 7,165 | 7,324 | 7,487 | 7,652 | 7,817 | 8,010 | 8,209 | 8,412 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Criminal justice assistance | | | | | | | | | | | | |
| High-intensity drug trafficking areas program | 229 | 277 | 191 | 189 | 199 | 201 | 206 | 211 | 215 | 219 | 226 | 230 |
| State and Local Law Enforcement Assistance | 1,318 | 1,271 | 1,071 | 1,235 | 1,112 | 1,071 | 1,094 | 1,118 | 1,143 | 1,169 | 1,197 | 1,226 |
| Crime victims fund, discretionary change in mandatory program | --- | --- | -6,286 | -3,143 | -1,047 | --- | --- | --- | --- | --- | --- | --- |
| Other justice programs | 1,460 | 1,366 | 1,284 | 1,332 | 1,271 | 1,225 | 1,256 | 1,283 | 1,351 | 1,387 | 1,416 | 1,405 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 750 Administration of justice: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Total, Mandatory | 1,251 | 1,721 | 11,148 | 5,937 | 5,663 | 2,444 | 2,358 | 3,990 | 2,213 | 2,146 | 2,066 | 5,353 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Total, Administration of justice | 52,601 | 53,102 | 55,843 | 55,934 | 59,223 | 58,192 | 59,331 | 62,208 | 61,734 | 63,109 | 64,549 | 69,171 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 800 General government: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Legislative functions | | | | | | | | | | | | |
| Legislative branch discretionary programs | 3,610 | 3,995 | 3,970 | 4,121 | 4,199 | 4,220 | 4,315 | 4,403 | 4,495 | 4,600 | 4,718 | 4,825 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Legislative functions | 3,610 | 3,995 | 3,970 | 4,121 | 4,199 | 4,220 | 4,315 | 4,403 | 4,495 | 4,600 | 4,718 | 4,825 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Executive direction and management | | | | | | | | | | | | |
| Drug control programs | 102 | 110 | 97 | 97 | 99 | 101 | 103 | 105 | 108 | 111 | 113 | 115 |
| Executive Office of the President | 373 | 392 | 406 | 416 | 420 | 429 | 438 | 447 | 459 | 469 | 481 | 490 |
| Other programs | 3 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Executive direction and management | 478 | 506 | 506 | 516 | 522 | 533 | 544 | 555 | 570 | 583 | 598 | 609 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Central fiscal operations | | | | | | | | | | | | |
| Tax administration | 11,217 | 10,873 | 11,933 | 12,391 | 13,045 | 13,730 | 14,439 | 14,887 | 15,303 | 15,751 | 16,209 | 16,676 |
| Departmental oversight | 1,221 | 941 | 1,116 | 972 | 993 | 1,024 | 1,048 | 1,079 | 1,099 | 1,126 | 1,157 | 1,185 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Central fiscal operations | 12,438 | 11,814 | 13,049 | 13,363 | 14,038 | 14,754 | 15,487 | 15,966 | 16,402 | 16,877 | 17,366 | 17,861 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| General property and records management | | | | | | | | | | | | |
| Federal Buildings Fund | -231 | -689 | 224 | 1,004 | 426 | -233 | -172 | -200 | -203 | -220 | -230 | -236 |
| Records management | 377 | 394 | 339 | 364 | 367 | 373 | 380 | 416 | 424 | 436 | 446 | 458 |
| Other government-wide information technology and property management | 154 | 316 | 276 | 260 | 250 | 221 | 228 | 232 | 235 | 239 | 219 | 225 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, General property and records management | 300 | 21 | 839 | 1,628 | 1,043 | 361 | 436 | 448 | 456 | 455 | 435 | 447 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Central personnel management | | | | | | | | | | | | |
| Discretionary central personnel management programs | 197 | 215 | 221 | 225 | 231 | 240 | 217 | 224 | 230 | 234 | 241 | 246 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Central personnel management | 197 | 215 | 221 | 225 | 231 | 240 | 217 | 224 | 230 | 234 | 241 | 246 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 800 General government: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| General purpose fiscal assistance | | | | | | | | | | | | |
| Payments and loans to the District of Columbia | 348 | 330 | 348 | 346 | 354 | 364 | 374 | 381 | 390 | 399 | 409 | 419 |
| Workers compensation programs | 5 | 9 | 6 | 3 | --- | --- | --- | --- | --- | --- | --- | --- |
| Other | 12 | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, General purpose fiscal assistance. | 365 | 352 | 354 | 349 | 354 | 364 | 374 | 381 | 390 | 399 | 409 | 419 |
| Other general government | | | | | | | | | | | | |
| Election assistance commission | 14 | 9 | 9 | 9 | 9 | 10 | 10 | 10 | 10 | 9 | 10 | 10 |
| Other discretionary programs. | 202 | 363 | 355 | 355 | 362 | 369 | 375 | 385 | 393 | 400 | 413 | 422 |
| Total, Other general government. | 216 | 372 | 364 | 364 | 371 | 379 | 385 | 395 | 403 | 409 | 423 | 432 |
| Total, Discretionary | 17,604 | 17,275 | 19,303 | 20,566 | 20,758 | 20,851 | 21,758 | 22,372 | 22,946 | 23,557 | 24,190 | 24,839 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Mandatory: | | | | | | | | | | | | |
| General property and records management | | | | | | | | | | | | |
| Civilian Property Realignment Board | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 33 | 37 | -16 | -90 | 110 | 20 | --- | --- | --- | --- |
| Subtotal, Civilian Property Realignment Board | --- | --- | 33 | 37 | -16 | -90 | 110 | 20 | --- | --- | --- | --- |
| Mandatory programs | -310 | 30 | 30 | 30 | 29 | 29 | 31 | 31 | 30 | 30 | 30 | 30 |
| Offsetting receipts | --- | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -41 |
| Total, General property and records management | -310 | -10 | 23 | 27 | -27 | -101 | 101 | 11 | -10 | -10 | -10 | -11 |
| Legislative functions | | | | | | | | | | | | |
| Congressional members compensation and other. | 137 | 156 | 122 | 123 | 123 | 134 | 136 | 133 | 135 | 137 | 139 | 158 |
| Total, Legislative functions | 137 | 156 | 122 | 123 | 123 | 134 | 136 | 133 | 135 | 137 | 139 | 158 |
| Central fiscal operations | | | | | | | | | | | | |
| Federal financing bank. | -333 | -1,251 | -1,005 | -1,085 | -907 | -927 | -1,038 | -730 | -726 | -688 | -657 | -264 |
| Charges for administrative expenses of the Social Security Act | -830 | -868 | -876 | -885 | -893 | -902 | -911 | -920 | -929 | -937 | -946 | -957 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|-------|--------|--------|--------|-------|--------|--------|--------|--------|--------|--------|--------|
| 800 General government: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Central fiscal operations | | | | | | | | | | | | |
| Other mandatory programs | 776 | 812 | 808 | 841 | 854 | 880 | 911 | 943 | 976 | 1,005 | 1,044 | 1,051 |
| Proposed Legislation (PAYGO) | --- | --- | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 |
| Subtotal, Other mandatory programs | 776 | 812 | 764 | 797 | 810 | 836 | 867 | 899 | 932 | 961 | 1,000 | 1,007 |
| Total, Central fiscal operations | -387 | -1,307 | -1,117 | -1,173 | -990 | -993 | -1,082 | -751 | -723 | -664 | -603 | -214 |
| Central personnel management | | | | | | | | | | | | |
| Interfunds | 171 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Flexible Benefits Plan Reserve | 4 | 6 | 7 | 7 | 6 | 6 | 6 | 2 | --- | --- | --- | --- |
| Total, Central personnel management | 175 | 6 | 7 | 7 | 6 | 6 | 6 | 2 | --- | --- | --- | --- |
| General purpose fiscal assistance | | | | | | | | | | | | |
| Payments and loans to the District of Columbia | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Payments to States and counties | 363 | 293 | 146 | 100 | 100 | 100 | 100 | 100 | 99 | 99 | 99 | 99 |
| Proposed Legislation (PAYGO) | --- | --- | 191 | 201 | 118 | 74 | 50 | 7 | --- | --- | --- | --- |
| Subtotal, Payments to States and counties | 363 | 293 | 337 | 301 | 218 | 174 | 150 | 107 | 99 | 99 | 99 | 99 |
| Tax revenues for Puerto Rico (Treasury) | 434 | 646 | 573 | 523 | 526 | 535 | 546 | 559 | 571 | 583 | 597 | 611 |
| America Fast Forward Bonds | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 266 | 1,193 | 2,540 | 3,986 | 5,559 | 7,234 | 8,993 | 10,816 | 12,679 | 14,565 |
| Subtotal, America Fast Forward Bonds | --- | --- | 266 | 1,193 | 2,540 | 3,986 | 5,559 | 7,234 | 8,993 | 10,816 | 12,679 | 14,565 |
| Offsetting receipts | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Subtotal, Offsetting receipts | --- | --- | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Other general purpose fiscal assistance | 2,791 | 2,778 | 2,431 | 2,380 | 2,146 | 2,240 | 2,317 | 2,390 | 2,473 | 2,608 | 2,622 | 2,702 |
| Proposed Legislation (PAYGO) | --- | --- | 394 | -33 | -24 | -29 | -31 | -25 | -30 | -27 | 8 | 24 |
| Subtotal, Other general purpose fiscal assistance | 2,791 | 2,778 | 2,825 | 2,347 | 2,122 | 2,211 | 2,286 | 2,365 | 2,443 | 2,581 | 2,630 | 2,726 |
| Build American Bond Payments, Recovery Act | 3,899 | 3,823 | 4,120 | 4,120 | 4,120 | 4,120 | 4,120 | 4,120 | 4,120 | 4,120 | 4,120 | 4,120 |
| Total, General purpose fiscal assistance | 7,487 | 7,540 | 8,118 | 8,481 | 9,523 | 11,023 | 12,658 | 14,382 | 16,223 | 18,196 | 20,122 | 22,118 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 800 General government: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Other general government | | | | | | | | | | | | |
| Territories | 233 | 324 | 233 | 241 | 250 | 260 | 258 | 261 | 265 | 268 | 271 | 65 |
| Proposed Legislation (PAYGO) | --- | --- | 42 | 30 | 24 | 19 | 17 | 16 | 10 | 9 | 6 | 4 |
| Subtotal, Territories | 233 | 324 | 275 | 271 | 274 | 279 | 275 | 277 | 275 | 277 | 277 | 69 |
| Presidential election campaign fund | 1 | --- | 38 | 212 | 1 | --- | 42 | 179 | --- | --- | 45 | 45 |
| Pay for Success | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | 1 | 1 | 10 | 24 | 40 | 56 | 49 | 42 | 24 | 15 |
| Subtotal, Pay for Success | --- | --- | 1 | 1 | 10 | 24 | 40 | 56 | 49 | 42 | 24 | 15 |
| Judgement Fund and other mandatory programs | 5,507 | 2,367 | 1,109 | 1,143 | 1,149 | 1,156 | 1,125 | 1,105 | 1,101 | 1,107 | 1,112 | 1,118 |
| Total, Other general government. | 5,741 | 2,691 | 1,423 | 1,627 | 1,434 | 1,459 | 1,482 | 1,617 | 1,425 | 1,426 | 1,458 | 1,247 |
| Deductions for offsetting receipts | | | | | | | | | | | | |
| Offsetting receipts | -2,692 | -3,944 | -2,173 | -2,194 | -2,217 | -2,240 | -2,261 | -2,307 | -2,317 | -2,326 | -2,289 | -2,193 |
| Total, Deductions for offsetting receipts | -2,692 | -3,944 | -2,173 | -2,194 | -2,217 | -2,240 | -2,261 | -2,307 | -2,317 | -2,326 | -2,289 | -2,193 |
| Total, Mandatory | 10,151 | 5,132 | 6,403 | 6,898 | 7,852 | 9,288 | 11,040 | 13,087 | 14,733 | 16,759 | 18,817 | 21,105 |
| Total, General government | 27,755 | 22,407 | 25,706 | 27,464 | 28,610 | 30,139 | 32,798 | 35,459 | 37,679 | 40,316 | 43,007 | 45,944 |
| 900 Net interest: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Interest on Treasury debt securities (gross) | | | | | | | | | | | | |
| Interest paid on Treasury debt securities (gross) | 247,730 | 254,281 | 285,335 | 341,100 | 417,256 | 501,872 | 580,102 | 646,843 | 703,071 | 757,278 | 808,814 | 852,165 |
| Interest paid to trust funds | 156,346 | 157,485 | 152,339 | 150,159 | 149,446 | 150,462 | 155,312 | 158,407 | 165,274 | 165,078 | 167,167 | 168,545 |
| Proposed Legislation (non-PAYGO) | --- | -2 | 72 | 273 | 572 | 1,044 | 1,747 | 2,564 | 3,682 | 4,923 | 6,206 | 7,711 |
| Proposed Legislation (PAYGO) | --- | --- | 6 | 6 | 4 | 3 | --- | --- | --- | --- | --- | --- |
| Subtotal, Interest paid to trust funds | 156,346 | 157,483 | 152,417 | 150,438 | 150,022 | 151,509 | 157,059 | 160,971 | 168,956 | 170,001 | 173,373 | 176,256 |
| Interest paid to expenditure accounts | 2,098 | 4,197 | 4,295 | 5,747 | 8,167 | 10,545 | 13,024 | 14,782 | 16,603 | 18,055 | 19,650 | 21,191 |
| Proposed Legislation (PAYGO) | --- | --- | --- | 1 | 30 | 82 | 147 | 224 | 315 | 420 | 540 | 674 |
| Subtotal, Interest paid to expenditure accounts. | 2,098 | 4,197 | 4,295 | 5,748 | 8,197 | 10,627 | 13,171 | 15,006 | 16,918 | 18,475 | 20,190 | 21,865 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|----------|----------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|
| 900 Net interest: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Interest on Treasury debt securities (gross) | | | | | | | | | | | | |
| Interest paid to offsetting receipts in subfunction 908 | 9,477 | 11,258 | 12,860 | 14,065 | 15,151 | 16,365 | 17,359 | 18,992 | 19,926 | 20,645 | 21,119 | 21,437 |
| Proposed Legislation (non-PAYGO) | --- | --- | -4 | -52 | -123 | -352 | -451 | -525 | -556 | -580 | -586 | -631 |
| Subtotal, Interest paid to offsetting receipts in subfunction 908 | 9,477 | 11,258 | 12,856 | 14,013 | 15,028 | 16,013 | 16,908 | 18,467 | 19,370 | 20,065 | 20,533 | 20,806 |
| Total, Interest on Treasury debt securities (gross) | 415,651 | 427,219 | 454,903 | 511,299 | 590,503 | 680,021 | 767,240 | 841,287 | 908,315 | 965,819 | 1,022,910 | 1,071,092 |
| Interest received by on-budget trust funds | | | | | | | | | | | | |
| Civil service retirement and disability fund | -31,754 | -30,593 | -28,991 | -27,958 | -27,508 | -27,899 | -28,736 | -29,814 | -31,022 | -32,216 | -33,762 | -35,902 |
| Military retirement | -4,149 | -12,324 | -12,920 | -14,563 | -14,784 | -15,375 | -19,020 | -21,252 | -26,340 | -28,882 | -32,078 | -34,500 |
| Foreign service retirement and disability trust fund | -682 | -692 | -703 | -713 | -724 | -735 | -746 | -757 | -768 | -780 | -792 | -803 |
| Supplemental Medical Insurance fund | -2,518 | -2,760 | -2,965 | -3,161 | -3,402 | -3,503 | -3,737 | -4,275 | -4,763 | -5,316 | -5,890 | -6,469 |
| Proposed Legislation (non-PAYGO) | --- | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Supplemental Medical Insurance fund | -2,518 | -2,758 | -2,965 | -3,161 | -3,402 | -3,503 | -3,737 | -4,275 | -4,763 | -5,316 | -5,890 | -6,469 |
| Hospital Insurance fund | -9,917 | -8,881 | -8,306 | -8,273 | -8,093 | -7,977 | -7,875 | -7,505 | -6,757 | -5,483 | -3,950 | -2,071 |
| Proposed Legislation (non-PAYGO) | --- | --- | -72 | -253 | -525 | -955 | -1,603 | -2,357 | -3,406 | -4,577 | -5,783 | -7,202 |
| Subtotal, Hospital Insurance fund | -9,917 | -8,881 | -8,378 | -8,526 | -8,618 | -8,932 | -9,478 | -9,862 | -10,163 | -10,060 | -9,733 | -9,273 |
| Unemployment trust fund | -600 | -786 | -994 | -1,149 | -1,414 | -1,754 | -2,172 | -2,667 | -3,155 | -3,612 | -4,054 | -4,462 |
| Harbor Maintenance Trust Fund | -173 | -226 | -280 | -372 | -492 | -567 | -635 | -708 | -786 | -868 | -957 | -1,052 |
| Airport and airway trust fund | -235 | -248 | -254 | -238 | -263 | -304 | -359 | -407 | -450 | -488 | -534 | -590 |
| Proposed Legislation (non-PAYGO) | --- | --- | --- | -20 | -47 | -89 | -144 | -207 | -276 | -346 | -423 | -509 |
| Subtotal, Airport and airway trust fund | -235 | -248 | -254 | -258 | -310 | -393 | -503 | -614 | -726 | -834 | -957 | -1,099 |
| Other on-budget trust funds | -668 | -736 | -723 | -764 | -779 | -776 | -796 | -818 | -824 | -834 | -855 | -883 |
| Proposed Legislation (PAYGO) | --- | --- | -6 | -6 | -4 | -3 | --- | --- | --- | --- | --- | --- |
| Subtotal, Other on-budget trust funds | -668 | -736 | -729 | -770 | -783 | -779 | -796 | -818 | -824 | -834 | -855 | -883 |
| Interest not offset in subfunction 901 | -319 | -559 | -487 | -433 | -350 | -288 | -244 | -186 | -141 | -106 | -70 | -35 |
| Total, Interest received by on-budget trust funds | -51,015 | -57,803 | -56,701 | -57,903 | -58,385 | -60,225 | -66,067 | -70,953 | -78,688 | -83,508 | -89,148 | -94,478 |
| Interest received by off-budget trust funds | | | | | | | | | | | | |
| Interest received by social security trust funds | -105,650 | -100,239 | -96,203 | -92,968 | -91,987 | -91,572 | -91,236 | -90,204 | -90,409 | -86,599 | -84,295 | -81,813 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 28-1

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 900 Net interest: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Other investment income | | | | | | | | | | | | |
| Total, Other investment income | -3,048 | -1,566 | -797 | -874 | -919 | -935 | -930 | -916 | -899 | -869 | -831 | -802 |
| Total, Mandatory | 220,885 | 223,450 | 251,871 | 317,608 | 391,692 | 473,655 | 550,654 | 615,581 | 669,313 | 721,362 | 771,517 | 812,261 |
| Total, Net interest | 220,885 | 223,450 | 251,871 | 317,608 | 391,692 | 473,655 | 550,654 | 615,581 | 669,313 | 721,362 | 771,517 | 812,261 |
| 920 Allowances: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Adjustment for Budget Control Act Caps (Non-Security) | | | | | | | | | | | | |
| Adjustment to meet discretionary non-security spending caps | --- | --- | --- | 5,538 | 6,333 | 3,948 | 762 | -6,241 | -6,585 | -8,180 | -8,466 | -6,556 |
| Total, Adjustment for Budget Control Act Caps (Non-Security) | --- | --- | --- | 5,538 | 6,333 | 3,948 | 762 | -6,241 | -6,585 | -8,180 | -8,466 | -6,556 |
| Placeholder for Outyear OCO Costs | | | | | | | | | | | | |
| Placeholder for outyear costs of overseas contingency operations | --- | --- | --- | 17,770 | 26,763 | 28,799 | 29,404 | 29,703 | 29,946 | 12,176 | 3,183 | 1,147 |
| Total, Placeholder for Outyear OCO Costs | --- | --- | --- | 17,770 | 26,763 | 28,799 | 29,404 | 29,703 | 29,946 | 12,176 | 3,183 | 1,147 |
| Opportunity, Growth, and Security Initiative (Non-Defense) | | | | | | | | | | | | |
| Opportunity, Growth, and Security Initiative (Nondefense Functions) | --- | --- | 15,785 | 7,381 | 2,322 | 995 | 553 | 276 | 138 | 55 | --- | --- |
| Total, Opportunity, Growth, and Security Initiative (Non-Defense) | --- | --- | 15,785 | 7,381 | 2,322 | 995 | 553 | 276 | 138 | 55 | --- | --- |
| Total, Discretionary | --- | --- | 15,785 | 30,689 | 35,418 | 33,742 | 30,719 | 23,738 | 23,499 | 4,051 | -5,283 | -5,409 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 920 Allowances: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Reductions for Joint Committee Enforcement (Nondefense) | | | | | | | | | | | | |
| Reductions for Joint Committee Enforcement (Nondefense) | --- | --- | -10,051 | -16,572 | -17,071 | -17,098 | -17,690 | -18,739 | -19,638 | -21,079 | -27,241 | -5,549 |
| Proposed Legislation (non-PAYGO) | --- | --- | --- | 9,824 | 17,073 | 17,100 | 17,691 | 18,739 | 19,638 | 21,079 | 27,241 | 5,549 |
| Proposed Legislation (PAYGO) | --- | --- | 10,051 | 6,749 | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Reductions for Joint Committee Enforcement (Nondefense) | --- | --- | --- | 1 | 2 | 2 | 1 | --- | --- | --- | --- | --- |
| Total, Reductions for Joint Committee Enforcement (Nondefense) | --- | --- | --- | 1 | 2 | 2 | 1 | --- | --- | --- | --- | --- |
| Immigration Reform | | | | | | | | | | | | |
| Immigration reform (Proposed Legislation, non-PAYGO) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (non-PAYGO) | --- | --- | 8,000 | 11,000 | 18,000 | 24,000 | 28,000 | 29,000 | 35,000 | 41,000 | 48,000 | 56,000 |
| Subtotal, Immigration reform (Proposed Legislation, non-PAYGO) | --- | --- | 8,000 | 11,000 | 18,000 | 24,000 | 28,000 | 29,000 | 35,000 | 41,000 | 48,000 | 56,000 |
| Total, Immigration Reform | --- | --- | 8,000 | 11,000 | 18,000 | 24,000 | 28,000 | 29,000 | 35,000 | 41,000 | 48,000 | 56,000 |
| Future Disaster Cost | | | | | | | | | | | | |
| Allowance for future disaster costs | --- | 1,875 | 5,500 | 7,625 | 8,375 | 8,875 | 9,375 | 9,875 | 10,000 | 10,000 | 10,000 | 10,000 |
| Total, Future Disaster Cost | --- | 1,875 | 5,500 | 7,625 | 8,375 | 8,875 | 9,375 | 9,875 | 10,000 | 10,000 | 10,000 | 10,000 |
| Total, Mandatory | --- | 1,875 | 13,500 | 18,626 | 26,377 | 32,877 | 37,376 | 38,875 | 45,000 | 51,000 | 58,000 | 66,000 |
| Total, Allowances | --- | 1,875 | 29,285 | 49,315 | 61,795 | 66,619 | 68,095 | 62,613 | 68,499 | 55,051 | 52,717 | 60,591 |
| 950 Undistributed offsetting receipts: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Employer share, employee retirement (on-budget) | | | | | | | | | | | | |
| Employing agency contributions, military retirement fund | -27,320 | -26,893 | -25,658 | -25,407 | -25,182 | -25,116 | -25,326 | -25,782 | -26,246 | -26,718 | -27,199 | -27,689 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 950 Undistributed offsetting receipts: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Employer share, employee retirement (on-budget) | | | | | | | | | | | | |
| Employing agency contributions, DoD Retiree Health Care Fund | -8,528 | -7,651 | -7,170 | -7,490 | -7,750 | -8,062 | -8,435 | -8,920 | -9,434 | -9,976 | -10,551 | -11,157 |
| Proposed Legislation (non-PAYGO) | --- | --- | 748 | 781 | 810 | 842 | 881 | 931 | 985 | 1,042 | 1,104 | 1,168 |
| Subtotal, Employing agency contributions, DoD Retiree Health Care Fund | -8,528 | -7,651 | -6,422 | -6,709 | -6,940 | -7,220 | -7,554 | -7,989 | -8,449 | -8,934 | -9,447 | -9,989 |
| Employing agency contributions, Civil Service Retirement and Disability Fund | -21,919 | -21,860 | -25,647 | -26,298 | -27,003 | -27,823 | -28,634 | -29,439 | -30,239 | -31,032 | -31,823 | -32,622 |
| Postal Service contributions, Civil Service Retirement and Disability Fund. | -2,882 | -3,047 | -3,282 | -3,182 | -3,172 | -3,263 | -3,317 | -3,378 | -3,460 | -3,557 | -3,653 | -3,870 |
| Postal Service contributions for employee retirement health benefits | --- | --- | --- | --- | -2,528 | -2,647 | -2,755 | -2,899 | -3,076 | -3,264 | -3,460 | -3,667 |
| Proposed Legislation (PAYGO) | --- | -2,353 | -2,245 | -2,336 | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, Postal Service contributions for employee retirement health benefits | --- | -2,353 | -2,245 | -2,336 | -2,528 | -2,647 | -2,755 | -2,899 | -3,076 | -3,264 | -3,460 | -3,667 |
| Contributions to HI trust fund | -4,178 | -4,040 | -4,056 | -4,186 | -4,300 | -4,429 | -4,619 | -4,786 | -4,960 | -5,173 | -5,328 | -5,491 |
| Other contributions to employee retirement and disability funds | -328 | -339 | -345 | -355 | -365 | -376 | -387 | -399 | -411 | -423 | -435 | -447 |
| Total, Employer share, employee retirement (on-budget) | -65,155 | -66,183 | -67,655 | -68,473 | -69,490 | -70,874 | -72,592 | -74,672 | -76,841 | -79,101 | -81,345 | -83,775 |
| Employer share, employee retirement (off-budget) | | | | | | | | | | | | |
| Contributions to social security trust funds. | -16,168 | -15,697 | -16,026 | -16,673 | -17,259 | -17,902 | -18,781 | -19,563 | -20,373 | -21,326 | -22,019 | -22,747 |
| Total, Employer share, employee retirement (off-budget) | -16,168 | -15,697 | -16,026 | -16,673 | -17,259 | -17,902 | -18,781 | -19,563 | -20,373 | -21,326 | -22,019 | -22,747 |
| Rents and royalties on the Outer Continental Shelf | | | | | | | | | | | | |
| OCS receipts. | -8,874 | -8,151 | -8,195 | -8,065 | -7,499 | -7,103 | -7,336 | -7,522 | -7,784 | -8,096 | -8,431 | -8,342 |
| Proposed Legislation (PAYGO) | --- | --- | 150 | 80 | 75 | 50 | 30 | 15 | --- | -15 | -25 | -40 |
| Subtotal, OCS receipts | -8,874 | -8,151 | -8,045 | -7,985 | -7,424 | -7,053 | -7,306 | -7,507 | -7,784 | -8,111 | -8,456 | -8,382 |
| Total, Rents and royalties on the Outer Continental Shelf | -8,874 | -8,151 | -8,045 | -7,985 | -7,424 | -7,053 | -7,306 | -7,507 | -7,784 | -8,111 | -8,456 | -8,382 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|---------|---------|---------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 950 Undistributed offsetting receipts: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Sale of major assets | | | | | | | | | | | | |
| Proceeds from civilian property realignment | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | -120 | -240 | -360 | -900 | -240 | -120 | -120 | -120 | -120 | -120 |
| Subtotal, Proceeds from civilian property realignment | --- | --- | -120 | -240 | -360 | -900 | -240 | -120 | -120 | -120 | -120 | -120 |
| Proceeds from sale of securities from the AIG Credit Facility Trust | -2,588 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Privatization of Elk Hills | --- | -16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total, Sale of major assets | -2,588 | -16 | -120 | -240 | -360 | -900 | -240 | -120 | -120 | -120 | -120 | -120 |
| Other undistributed offsetting receipts | | | | | | | | | | | | |
| National Wireless Initiative | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | -25 | -25 | --- | --- | --- | --- | --- | --- | --- | --- |
| Subtotal, National Wireless Initiative | --- | --- | -25 | -25 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spectrum relocation receipts | --- | -693 | -3,582 | -10,611 | -8,765 | -6,215 | -2,115 | -315 | -315 | -215 | -130 | --- |
| Proposed Legislation (PAYGO) | --- | --- | --- | --- | -150 | -150 | --- | --- | --- | --- | --- | --- |
| Subtotal, Spectrum relocation receipts | --- | -693 | -3,582 | -10,611 | -8,915 | -6,365 | -2,115 | -315 | -315 | -215 | -130 | --- |
| Spectrum license user fees | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proposed Legislation (PAYGO) | --- | --- | -200 | -300 | -425 | -550 | -550 | -550 | -550 | -550 | -550 | -550 |
| Subtotal, Spectrum license user fees | --- | --- | -200 | -300 | -425 | -550 | -550 | -550 | -550 | -550 | -550 | -550 |
| Total, Other undistributed offsetting receipts | --- | -693 | -3,807 | -10,936 | -9,340 | -6,915 | -2,665 | -865 | -865 | -765 | -680 | -550 |
| Total, Mandatory | -92,785 | -90,740 | -95,653 | -104,307 | -103,873 | -103,644 | -101,584 | -102,727 | -105,983 | -109,423 | -112,620 | -115,574 |
| Total, Undistributed offsetting receipts | -92,785 | -90,740 | -95,653 | -104,307 | -103,873 | -103,644 | -101,584 | -102,727 | -105,983 | -109,423 | -112,620 | -115,574 |

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Total Budget Authority | 3,479,748 | 3,643,586 | 3,969,069 | 4,081,522 | 4,280,648 | 4,499,051 | 4,764,051 | 5,023,808 | 5,260,084 | 5,523,392 | 5,767,037 | 6,010,425 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| On-Budget | 2,840,978 | 2,924,506 | 3,207,329 | 3,269,270 | 3,415,383 | 3,577,619 | 3,782,980 | 3,978,461 | 4,151,262 | 4,341,912 | 4,509,701 | 4,671,785 |
| Off-Budget | 638,770 | 719,080 | 761,740 | 812,252 | 865,265 | 921,432 | 981,071 | 1,045,347 | 1,108,822 | 1,181,480 | 1,257,336 | 1,338,640 |
| Total Outlays | 3,454,605 | 3,650,526 | 3,900,989 | 4,099,078 | 4,268,606 | 4,443,145 | 4,728,791 | 4,964,440 | 5,209,376 | 5,484,621 | 5,693,737 | 5,911,910 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| On-Budget | 2,820,794 | 2,939,299 | 3,143,368 | 3,291,521 | 3,409,079 | 3,527,332 | 3,752,609 | 3,923,372 | 4,103,804 | 4,309,637 | 4,443,476 | 4,580,858 |
| Off-Budget | 633,811 | 711,227 | 757,621 | 807,557 | 859,527 | 915,813 | 976,182 | 1,041,068 | 1,105,572 | 1,174,984 | 1,250,261 | 1,331,052 |