

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

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(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
050 National defense:												
Mandatory:												
Department of Defense-Military												
Operation and maintenance	673	695	703	717	730	743	757	772	786	802	817	833
Revolving, trust and other DoD mandatory	2,384	170	367	461	419	629	649	656	320	174	175	176
Offsetting receipts	-2,078	-1,523	-1,445	-1,451	-1,465	-1,479	-1,493	-1,509	-1,523	-1,540	-1,556	-1,573
Reductions for Joint Committee Enforcement (Defense)	---	---	-63	---	---	---	---	---	---	---	---	---
Total, Department of Defense-Military	7,770	5,679	6,183	6,280	6,193	6,439	6,568	6,694	6,480	6,457	6,583	6,712
Atomic energy defense activities												
Energy employees occupational illness compensation program and other	1,358	1,319	1,307	1,277	1,248	1,216	1,182	1,147	1,111	1,072	1,033	994
Other	-11	50	55	55	55	55	55	55	55	55	55	55
Reductions for Joint Committee Enforcement (Defense)	---	---	-18	---	---	---	---	---	---	---	---	---
Total, Atomic energy defense activities	1,347	1,369	1,344	1,332	1,303	1,271	1,237	1,202	1,166	1,127	1,088	1,049
Defense-related activities												
Radiation exposure compensation trust fund	94	82	82	50	49	48	47	46	45	44	44	44
Interfunds	---	---	---	---	---	---	---	---	---	---	---	---
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	608	596	596	564	563	562	561	560	559	558	558	558
Total, Mandatory	9,725	7,644	8,123	8,176	8,059	8,272	8,366	8,456	8,205	8,142	8,229	8,319
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, National defense.	610,096	613,619	616,224	619,769	634,500	649,610	664,646	680,722	696,504	768,581	787,287	806,256
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
150 International affairs:												
Discretionary:												
International development and humanitarian assistance												
Development assistance	2,703	2,467	2,509	2,556	2,609	2,661	2,714	2,768	2,823	2,879	2,938	2,997
Department of Agriculture food aid.	1,534	1,651	1,679	1,711	1,746	1,780	1,815	1,852	1,889	1,927	1,965	2,005
Refugee programs	2,730	3,109	3,164	3,224	3,289	3,355	3,423	3,492	3,563	3,636	3,708	3,784
Millennium challenge corporation.	853	898	915	934	954	974	995	1,015	1,038	1,058	1,082	1,105
Global health	8,066	8,439	8,582	8,747	8,921	9,100	9,281	9,468	9,657	9,851	10,046	10,248
International disaster assistance	1,551	1,801	1,831	1,866	1,904	1,941	1,981	2,020	2,060	2,102	2,143	2,187
Multilateral development banks (MDB's)	2,549	2,667	2,713	2,763	2,819	2,875	2,934	2,991	3,051	3,110	3,174	3,238

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	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
150 International affairs:												
Discretionary:												
International financial programs												
Total, International financial programs	-1,453	-864	-855	-872	-888	-906	-924	-943	-961	-980	-1,000	-1,020
Total, Discretionary	51,886	50,732	51,802	52,926	54,095	55,275	56,465	57,651	58,894	60,166	61,467	62,813
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
International development and humanitarian assistance												
Credit liquidating accounts	-619	-645	-550	-466	-454	-424	-397	-368	-340	-120	-105	-85
Receipts and other	169	-224	61	140	141	153	176	227	259	285	309	331
Total, International development and humanitarian assistance	-450	-869	-489	-326	-313	-271	-221	-141	-81	165	204	246
International security assistance												
Foreign military loan liquidating account	-141	-100	-25	-41	-26	-29	-20	-18	---	---	---	---
Total, International security assistance	-141	-100	-25	-41	-26	-29	-20	-18	---	---	---	---
Conduct of foreign affairs												
Trust funds and other	35	31	33	33	33	33	33	33	33	33	33	33
Total, Conduct of foreign affairs	35	31	33	33	33	33	33	33	33	33	33	33
Foreign information and exchange activities												
Mandatory programs	3	1	1	1	1	1	---	---	---	---	---	---
Total, Foreign information and exchange activities	3	1	1	1	1	1	---	---	---	---	---	---
International financial programs												
Foreign military sales trust fund (net)	-11,337	-11,741	-10,604	-8,813	-7,634	-6,056	-3,609	-2,258	-2,288	-1,897	-501	-475
International monetary fund	-1	4	---	---	---	---	---	---	---	---	---	---
Exchange stabilization fund	---	---	---	---	---	---	---	---	---	---	---	---
Credit liquidating account (Ex-Im)	-20	-14	-14	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	578	492	---	---	---	---	---	---	---	---	---	---
Total, International financial programs	-10,780	-11,259	-10,618	-8,820	-7,641	-6,063	-3,616	-2,265	-2,295	-1,904	-508	-482

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	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
150 International affairs:												
Mandatory:												
Total, Mandatory	-11,333	-12,196	-11,098	-9,153	-7,946	-6,329	-3,824	-2,391	-2,343	-1,706	-271	-203
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, International affairs	40,553	38,536	40,704	43,773	46,149	48,946	52,641	55,260	56,551	58,460	61,196	62,610
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
250 General science, space, and technology:												
Discretionary:												
General science and basic research												
National Science Foundation programs	6,819	7,104	7,233	7,372	7,524	7,681	7,835	7,997	8,162	8,330	8,501	8,676
Department of Energy science programs	4,679	5,066	5,156	5,258	5,366	5,476	5,588	5,702	5,820	5,939	6,061	6,185
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Total, General science and basic research	11,498	12,170	12,389	12,630	12,890	13,157	13,423	13,699	13,982	14,269	14,562	14,861
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Space flight, research, and supporting activities												
Science, exploration, and NASA supporting activities	11,860	12,572	12,850	13,132	13,431	13,738	14,049	14,372	14,697	15,037	15,378	15,728
Space operations	4,339	4,354	4,443	4,536	4,635	4,738	4,841	4,947	5,055	5,166	5,280	5,395
NASA Inspector General, education, and other	151	155	160	162	165	169	174	180	183	189	192	198
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Total, Space flight, research, and supporting activities	16,350	17,081	17,453	17,830	18,231	18,645	19,064	19,499	19,935	20,392	20,850	21,321
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Total, Discretionary	27,848	29,251	29,842	30,460	31,121	31,802	32,487	33,198	33,917	34,661	35,412	36,182
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
General science and basic research												
National Science Foundation and other	116	105	100	100	100	100	100	100	100	100	100	100
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Total, General science and basic research	116	105	100	100	100	100	100	100	100	100	100	100
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Total, Mandatory	116	105	100	100	100	100	100	100	100	100	100	100
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, General science, space, and technology	27,964	29,356	29,942	30,560	31,221	31,902	32,587	33,298	34,017	34,761	35,512	36,282
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270 Energy:												
Discretionary:												
Energy supply												
Fossil energy	499	562	577	591	606	623	637	653	670	687	705	722
Naval petroleum reserves operations	14	20	20	21	21	22	23	23	23	24	24	25
Uranium enrichment decontamination	448	599	609	621	633	646	659	672	685	699	713	727

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	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
270 Energy:												
Discretionary:												
Energy supply												
Federal power marketing	102	85	87	89	91	94	96	100	102	103	105	110
Title 17 Innovative Technology Loan Guarantee Program	-439	-6	---	---	-1	-1	---	---	---	---	---	---
Electricity delivery and energy reliability	129	147	152	157	160	165	171	175	181	185	190	194
Energy efficiency and renewable energy	821	926	944	964	985	1,006	1,028	1,050	1,073	1,096	1,120	1,144
Nuclear energy R&D	712	794	809	826	844	863	880	899	919	939	959	980
Non-defense environmental management and other	365	315	302	366	318	333	315	291	332	346	361	378
Total, Energy supply	2,651	3,442	3,500	3,635	3,657	3,751	3,809	3,863	3,985	4,079	4,177	4,280
Energy conservation												
Advanced Technology Vehicles Manufacturing Loan Program	6	6	6	6	6	6	6	7	7	7	7	7
Energy efficiency and renewable energy	872	975	994	1,015	1,037	1,059	1,082	1,105	1,129	1,154	1,179	1,204
Total, Energy conservation	878	981	1,000	1,021	1,043	1,065	1,088	1,112	1,136	1,161	1,186	1,211
Emergency energy preparedness												
Energy preparedness	186	192	201	205	209	214	219	224	228	233	239	244
Total, Emergency energy preparedness	186	192	201	205	209	214	219	224	228	233	239	244
Energy information, policy, and regulation												
Department of Energy departmental management, OIG, EIA administration	269	285	296	303	313	323	335	344	354	365	376	387
Nuclear Regulatory Commission (NRC)	133	125	159	175	190	206	221	236	256	272	292	312
Federal Energy Regulatory Commission fees and recoveries, and other	---	-26	-26	-27	-27	-28	-29	-29	-30	-30	-31	-32
Total, Energy information, policy, and regulation	402	384	429	451	476	501	527	551	580	607	637	667
Total, Discretionary	4,117	4,999	5,130	5,312	5,385	5,531	5,643	5,750	5,929	6,080	6,239	6,402
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Energy supply												
Naval petroleum reserves oil and gas sales	-6	-1	---	---	---	---	---	---	---	---	---	---
Federal power marketing	-88	304	313	469	499	559	151	190	211	213	222	228
Tennessee Valley Authority	741	867	338	-415	-867	-976	-980	-1,028	-865	-1,060	-1,617	-1,742

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	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
270 Energy:												
Mandatory:												
Energy supply												
United States Enrichment Corporation	-10	-10	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Nuclear waste fund fee receipts	-734	-724	-732	-741	-742	-743	-747	-747	-745	-745	-744	-744
Research and development	-3	-44	3	3	3	---	---	---	---	---	---	---
Title 17 Innovative Technology Loan Guarantee Program	68	95	---	---	---	---	---	---	---	---	---	---
Recovery Act grants in lieu of energy tax credits	5,146	4,665	1,695	969	484	---	---	---	---	---	---	---
Rural electric and telephone liquidating accounts	-174	439	620	-19	-339	-312	-267	-263	-107	-342	-316	-293
Rural electric and telephone loan subsidy reestimates	127	418	---	---	---	---	---	---	---	---	---	---
Other	29	27	29	29	29	29	29	29	29	29	29	29
Total, Energy supply	5,096	6,036	2,250	279	-949	-1,459	-1,830	-1,835	-1,493	-1,921	-2,442	-2,538
Energy conservation												
Advanced Technology Vehicles loan reestimate	-811	-36	---	---	---	---	---	---	---	---	---	---
Other	29	30	32	32	32	32	32	32	32	32	32	32
Total, Energy conservation	-782	-6	32	32	32	32	32	32	32	32	32	32
Emergency energy preparedness												
Purchase and sale of strategic petroleum reserve oil	-86	-2,738	---	---	---	---	---	---	---	---	---	---
Total, Emergency energy preparedness	-86	-2,738	---	---	---	---	---	---	---	---	---	---
Energy information, policy, and regulation												
Electric Reliability Organization	100	93	100	100	100	100	100	100	100	100	100	100
Miscellaneous	---	---	---	---	---	---	---	---	---	---	-1	---
Total, Energy information, policy, and regulation	100	93	100	100	100	100	100	100	100	100	99	100
Total, Mandatory	4,328	3,385	2,382	411	-817	-1,327	-1,698	-1,703	-1,361	-1,789	-2,311	-2,406
Total, Energy	8,445	8,384	7,512	5,723	4,568	4,204	3,945	4,047	4,568	4,291	3,928	3,996
300 Natural resources and environment:												
Discretionary:												
Water resources												
Corps of Engineers - Civil Works	9,840	5,364	5,504	5,640	5,782	5,928	6,073	6,225	6,383	6,541	6,706	6,876
Bureau of Reclamation	941	1,051	1,078	1,122	1,136	1,165	1,213	1,229	1,257	1,309	1,328	1,357

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	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
300 Natural resources and environment:												
Discretionary:												
Water resources												
Watershed, flood prevention, and other	349	110	111	114	118	122	123	127	129	135	136	139
Total, Water resources.	11,130	6,525	6,693	6,876	7,036	7,215	7,409	7,581	7,769	7,985	8,170	8,372
Conservation and land management												
Forest Service	5,052	5,259	5,411	5,546	5,692	5,847	5,995	6,153	6,316	6,479	6,656	6,827
Management of public lands (BLM)	1,024	1,090	1,128	1,162	1,197	1,232	1,268	1,306	1,346	1,385	1,425	1,468
Conservation operations	774	822	856	882	909	937	967	997	1,028	1,060	1,091	1,126
Fish and Wildlife Service	1,378	1,352	1,393	1,431	1,471	1,513	1,550	1,593	1,637	1,683	1,730	1,775
Other conservation and land management programs	1,289	1,449	1,498	1,536	1,583	1,632	1,680	1,728	1,781	1,833	1,882	1,939
Total, Conservation and land management.	9,517	9,972	10,286	10,557	10,852	11,161	11,460	11,777	12,108	12,440	12,784	13,135
Recreational resources												
Operation of recreational resources.	2,823	2,596	2,689	2,770	2,854	2,941	3,027	3,120	3,211	3,307	3,410	3,509
Other recreational resources activities.	---	---	---	---	1	2	---	---	-2	-1	-1	-1
Total, Recreational resources	2,823	2,596	2,689	2,770	2,855	2,943	3,027	3,120	3,209	3,306	3,409	3,508
Pollution control and abatement												
Regulatory, enforcement, and research programs.	3,357	3,490	3,607	3,708	3,817	3,932	4,042	4,159	4,282	4,404	4,530	4,662
State and tribal assistance grants	3,927	3,535	3,595	3,663	3,737	3,811	3,887	3,964	4,045	4,126	4,209	4,291
Hazardous substance superfund	1,099	1,089	1,120	1,150	1,178	1,210	1,242	1,275	1,307	1,343	1,380	1,415
Other control and abatement activities.	182	182	184	189	193	199	200	207	210	217	222	226
Offsetting receipts	-16	-12	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Total, Pollution control and abatement	8,549	8,284	8,494	8,698	8,912	9,139	9,358	9,592	9,830	10,076	10,327	10,579
Other natural resources												
National Oceanic and Atmospheric Administration	5,175	5,361	5,488	5,611	5,744	5,883	6,022	6,167	6,315	6,466	6,620	6,780
United States Geological Service and other	1,775	1,473	1,524	1,571	1,616	1,668	1,715	1,764	1,817	1,871	1,929	1,982
Department-wide programs	---	---	---	---	1	---	---	---	---	---	---	---
Total, Other natural resources.	6,950	6,834	7,012	7,182	7,361	7,551	7,737	7,931	8,132	8,337	8,549	8,762
Total, Discretionary	38,969	34,211	35,174	36,083	37,016	38,009	38,991	40,001	41,048	42,144	43,239	44,356

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	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
300 Natural resources and environment:												
Mandatory:												
Conservation and land management												
Conservation programs	6,120	6,404	6,477	6,623	7,179	7,208	7,414	7,619	7,926	8,113	8,418	8,381
Offsetting receipts	-4,998	-4,730	-4,634	-4,516	-4,302	-4,481	-4,643	-4,803	-4,970	-5,253	-5,349	-5,537
Total, Conservation and land management.	1,122	1,674	1,843	2,107	2,877	2,727	2,771	2,816	2,956	2,860	3,069	2,844
Water resources												
Offsetting receipts and other mandatory water resource programs.	-43	125	-26	-174	-169	-164	-160	170	-23	-17	-17	-13
Total, Water resources.	-43	125	-26	-174	-169	-164	-160	170	-23	-17	-17	-13
Recreational resources												
Operation of recreational resources.	1,503	1,715	1,576	1,556	1,526	1,668	1,706	1,748	1,804	1,853	1,886	1,937
Offsetting receipts	-450	-451	-466	-472	-478	-478	-483	-488	-496	-502	-509	-516
Special recreation user fees.	-52	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
Total, Recreational resources	1,001	1,220	1,066	1,040	1,004	1,146	1,179	1,216	1,264	1,307	1,333	1,377
Pollution control and abatement												
Superfund resources and other mandatory	-50	32	-75	-71	-66	-8	-6	-6	-4	-5	-5	-5
Total, Pollution control and abatement	-50	32	-75	-71	-66	-8	-6	-6	-4	-5	-5	-5
Other natural resources												
Fees and mandatory programs	39	-301	1	-22	-51	-48	-42	-35	-45	59	59	56
Total, Other natural resources.	39	-301	1	-22	-51	-48	-42	-35	-45	59	59	56
Total, Mandatory	2,069	2,750	2,809	2,880	3,595	3,653	3,742	4,161	4,148	4,204	4,439	4,259
Total, Natural resources and environment.	41,038	36,961	37,983	38,963	40,611	41,662	42,733	44,162	45,196	46,348	47,678	48,615
350 Agriculture:												
Discretionary:												
Farm income stabilization												
Agriculture credit loan program	378	399	415	430	443	459	473	488	504	521	539	556
P.L.480 market development activities.	3	3	3	3	3	4	4	4	4	4	4	4

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	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
350 Agriculture:												
Discretionary:												
Farm income stabilization												
Administrative expenses and other	1,196	1,262	1,310	1,352	1,394	1,438	1,482	1,529	1,576	1,627	1,677	1,730
Total, Farm income stabilization	1,577	1,664	1,728	1,785	1,840	1,901	1,959	2,021	2,084	2,152	2,220	2,290
Agricultural research and services												
Research and education programs	1,706	1,900	1,947	1,992	2,041	2,091	2,141	2,191	2,245	2,299	2,354	2,411
Integrated research, education, and extension programs	19	35	35	36	37	38	39	39	40	41	41	42
Extension programs	439	469	478	487	497	508	518	529	539	551	561	573
Marketing programs	75	81	84	86	89	91	94	98	98	102	105	108
Animal and plant inspection programs	761	845	874	900	926	953	982	1,010	1,040	1,070	1,103	1,136
Research and statistical analysis	237	239	249	257	264	273	281	290	301	309	320	330
Grain inspection and packers program	37	40	42	43	44	47	48	49	51	52	54	56
Foreign agricultural service	166	178	185	190	197	203	209	216	222	228	236	243
Other programs and unallocated overhead	535	499	513	532	543	561	576	591	607	627	645	664
Total, Agricultural research and services.	3,975	4,286	4,407	4,523	4,638	4,765	4,888	5,013	5,143	5,279	5,419	5,563
Total, Discretionary	5,552	5,950	6,135	6,308	6,478	6,666	6,847	7,034	7,227	7,431	7,639	7,853
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Farm income stabilization												
Commodity Credit Corporation.	7,090	7,313	2,643	10,088	13,408	11,841	5,076	4,750	4,184	3,782	3,432	3,020
Crop insurance.	12,206	9,960	8,668	7,601	7,613	7,716	8,012	8,402	8,653	8,667	9,142	9,444
Tobacco Trust Fund	898	1,044	---	---	---	---	---	---	---	---	---	---
Credit insurance and PL480 credit subsidy reestimates	-211	-174	---	---	---	---	---	---	---	---	---	---
Other farm credit activities	1,735	209	57	-69	-69	-69	-69	-68	-69	-69	-70	-70
Credit liquidating accounts (ACIF and FAC)	-151	-98	-84	-75	-67	-59	-52	-47	-42	-38	-36	-34
Other	---	10	10	10	10	10	---	---	---	---	---	---
Total, Farm income stabilization	21,567	18,264	11,294	17,555	20,895	19,439	12,967	13,037	12,726	12,342	12,468	12,360
Agricultural research and services												
Miscellaneous mandatory programs	527	750	762	769	778	806	738	742	747	752	756	761
Offsetting receipts	-210	-214	-213	-211	-211	-211	-211	-211	-211	-211	-211	-211
Total, Agricultural research and services.	317	536	549	558	567	595	527	531	536	541	545	550

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
370 Commerce and housing credit:												
Mandatory:												
Other advancement of commerce												
Other	1,447	1,501	2,232	2,729	1,357	1,300	1,312	1,336	1,360	1,375	1,399	1,421
Total, Other advancement of commerce	-1,728	4,589	14,803	18,319	14,169	11,558	11,624	11,794	11,951	11,958	12,078	12,030
Total, Mandatory	-21,440	-56,020	626	4,086	4,186	3,233	9,125	12,532	15,440	17,133	19,148	20,787
Total, Commerce and housing credit	-36,505	-62,920	-8,390	-5,034	-5,084	-6,187	-456	2,795	5,537	7,032	8,842	10,258
400 Transportation:												
Discretionary:												
Ground transportation												
Highways	1,921	---	---	---	---	---	---	---	---	---	---	---
Highway safety	-1	---	---	1	1	---	---	1	---	1	1	---
Mass transit	10,306	148	151	153	157	160	163	165	168	172	175	178
Railroads	519	243	251	257	265	273	280	289	296	305	313	322
Other	128	131	151	156	161	167	170	177	182	189	194	199
National Infrastructure Investments	---	---	---	---	---	---	---	---	---	---	---	---
Total, Ground transportation	12,873	522	553	567	584	600	613	632	646	667	683	699
Air transportation												
Airports and airways (FAA)	11,921	12,384	12,824	13,202	13,596	14,007	14,419	14,849	15,288	15,741	16,213	16,697
Air transportation security	4,729	4,734	4,995	5,036	5,189	5,349	5,511	5,672	5,843	6,021	6,201	6,391
Aeronautical research and technology	530	566	583	598	614	631	648	666	683	703	722	741
Payments to air carriers and other	136	149	152	154	158	161	164	167	170	174	177	181
Total, Air transportation	17,316	17,833	18,554	18,990	19,557	20,148	20,742	21,354	21,984	22,639	23,313	24,010
Water transportation												
Marine safety and transportation	8,148	7,948	8,167	8,397	8,644	8,898	9,153	9,423	9,696	9,983	10,275	10,577
Ocean shipping	220	248	255	260	267	275	282	289	296	304	311	319
Total, Water transportation	8,368	8,196	8,422	8,657	8,911	9,173	9,435	9,712	9,992	10,287	10,586	10,896
Other transportation												
Transportation departmental administration and other	404	425	440	456	472	487	501	518	535	551	571	585

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 25-12.

[illegible]

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
450 Community and regional development:												
Mandatory:												
Area and regional development												
Indian programs	486	531	508	518	536	555	576	600	624	650	677	602
Rural development programs	338	742	399	77	27	27	9	9	8	8	8	8
Credit liquidating accounts	-190	-123	-110	-98	-88	-80	-71	-64	-56	-52	-48	-43
Offsetting receipts	-897	-989	-510	-526	-546	-568	-591	-616	-643	-668	-695	-722
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Total, Area and regional development	-263	161	287	-29	-71	-66	-77	-71	-67	-62	-58	-155
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Disaster relief and insurance												
National flood insurance fund	6,657	828	1,271	1,162	1,048	1,669	1,699	1,702	1,831	1,838	1,847	1,871
SBA disaster loan subsidy reestimates	9	-2	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates	-4	47	---	---	---	---	---	---	---	---	---	---
Credit liquidating accounts and other	2	2	-3	1	1	1	1	1	1	1	1	1
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Total, Disaster relief and insurance	6,664	875	1,268	1,163	1,049	1,670	1,700	1,703	1,832	1,839	1,848	1,872
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Total, Mandatory	6,473	1,054	1,607	1,186	1,030	1,656	1,675	1,684	1,817	1,829	1,842	1,769
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Community and regional development	51,066	17,858	13,001	12,705	12,788	13,662	13,960	14,246	14,680	14,993	15,302	15,487
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education												
Education for the disadvantaged	14,922	15,553	15,633	15,930	16,249	16,573	16,905	17,244	17,588	17,940	18,299	18,664
Impact aid	1,223	1,289	1,311	1,336	1,362	1,390	1,417	1,446	1,475	1,505	1,534	1,565
School improvement	4,364	4,445	4,492	4,578	4,669	4,762	4,858	4,955	5,054	5,155	5,258	5,363
English language acquisition	694	723	735	749	764	780	795	811	827	844	861	878
Special education	11,982	12,497	12,552	12,790	13,046	13,307	13,573	13,844	14,121	14,404	14,692	14,985
Vocational and adult education	1,647	1,703	1,719	1,751	1,786	1,822	1,858	1,895	1,933	1,972	2,012	2,051
Indian education	892	913	935	956	978	1,001	1,022	1,047	1,073	1,097	1,123	1,149
Innovation and improvement	1,448	1,181	1,201	1,224	1,248	1,273	1,299	1,325	1,351	1,378	1,406	1,434
Other	267	295	300	306	311	318	324	331	337	344	352	358
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Total, Elementary, secondary, and vocational education	37,439	38,599	38,878	39,620	40,413	41,226	42,051	42,898	43,759	44,639	45,537	46,447
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Higher education												
Student financial assistance	24,400	24,486	23,072	29,537	28,135	28,630	29,122	29,441	30,131	30,412	30,815	31,117

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
500 Education, training, employment, and social services:												
Discretionary:												
Higher education												
Higher education	1,772	1,926	1,959	1,996	2,036	2,077	2,118	2,160	2,204	2,248	2,293	2,339
Student aid administration	979	1,167	1,193	1,219	1,247	1,275	1,303	1,333	1,364	1,395	1,426	1,458
Other higher education programs	461	469	477	485	497	504	516	525	536	547	559	568
Total, Higher education	27,612	28,048	26,701	33,237	31,915	32,486	33,059	33,459	34,235	34,602	35,093	35,482
Research and general education aids												
Library of Congress	440	456	474	487	501	517	531	548	564	582	597	616
Corporation for Public broadcasting	422	445	445	445	454	463	472	482	491	501	511	521
Smithsonian institution and related agencies	942	983	1,015	1,046	1,076	1,105	1,135	1,173	1,206	1,240	1,274	1,312
Institute of Education Sciences	563	577	587	598	609	621	634	649	661	674	687	701
Other	978	987	1,024	1,052	1,078	1,108	1,134	1,164	1,193	1,226	1,259	1,291
Total, Research and general education aids	3,345	3,448	3,545	3,628	3,718	3,814	3,906	4,016	4,115	4,223	4,328	4,441
Training and employment												
Training and employment services	3,039	3,149	3,172	3,234	3,298	3,364	3,431	3,501	3,570	3,642	3,713	3,788
Older Americans employment	425	434	441	450	459	468	477	487	497	507	517	527
State employment services and national activities	1,010	1,154	1,174	1,198	1,224	1,249	1,273	1,301	1,326	1,356	1,383	1,411
Other employment and training	1,714	1,789	1,825	1,863	1,905	1,946	1,989	2,033	2,076	2,121	2,169	2,215
Total, Training and employment	6,188	6,526	6,612	6,745	6,886	7,027	7,170	7,322	7,469	7,626	7,782	7,941
Other labor services												
Labor law, statistics, and other administration	1,773	1,812	1,873	1,933	1,990	2,052	2,110	2,172	2,239	2,308	2,378	2,445
Total, Other labor services	1,773	1,812	1,873	1,933	1,990	2,052	2,110	2,172	2,239	2,308	2,378	2,445
Social services												
Rehabilitation services - Department of Education	370	378	384	392	400	408	416	424	433	441	450	459
Corporation for National and Community Service	995	1,050	1,070	1,092	1,118	1,139	1,164	1,188	1,213	1,240	1,262	1,291
Children and families services programs	9,497	10,347	10,527	10,730	10,948	11,171	11,395	11,627	11,861	12,102	12,350	12,598
Aging services program	1,385	1,608	1,636	1,668	1,702	1,736	1,771	1,808	1,845	1,882	1,920	1,959
Other	63	63	64	65	66	69	70	71	73	74	75	77
Total, Social services	12,310	13,446	13,681	13,947	14,234	14,523	14,816	15,118	15,425	15,739	16,057	16,384

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
500 Education, training, employment, and social services:												
Mandatory:												
Social services												
Rehabilitation services - Department of Education	3,066	3,064	3,335	3,398	3,466	3,543	3,624	3,708	3,793	3,880	3,969	4,061
Supporting Healthy Families and Adolescent Development	460	436	345	345	345	345	345	345	345	345	345	345
Other social services	20	37	28	21	21	21	21	21	21	1	1	1
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Total, Social services	5,714	5,193	5,408	5,464	5,532	5,609	5,690	5,774	5,859	5,926	6,015	6,107
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Total, Mandatory	-17,497	-540	5,132	8,159	13,263	15,543	17,000	17,635	17,986	19,269	19,322	18,972
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Education, training, employment, and social services	71,170	91,339	96,422	107,269	112,419	116,671	120,112	122,620	125,228	128,406	130,497	132,112
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
550 Health:												
Discretionary:												
Health care services												
Substance abuse and mental health services	3,211	3,435	3,496	3,563	3,637	3,711	3,786	3,863	3,942	4,023	4,105	4,188
Indian health	4,132	4,435	4,537	4,640	4,748	4,860	4,974	5,090	5,209	5,332	5,457	5,585
Health Resources and Services Administration	5,185	5,339	5,435	5,542	5,656	5,773	5,892	6,016	6,139	6,266	6,394	6,527
Disease control, research, and training	5,229	5,586	5,711	5,839	5,972	6,109	6,250	6,397	6,542	6,692	6,847	7,005
Public health and social services emergency fund	588	1,243	1,264	1,289	1,317	1,344	1,369	1,400	1,429	1,461	1,490	1,521
Departmental management and other	773	693	712	731	752	770	792	812	833	857	880	905
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Total, Health care services	19,118	20,731	21,155	21,604	22,082	22,567	23,063	23,578	24,094	24,631	25,173	25,731
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Health research and training												
National Institutes of Health	29,149	30,003	30,578	31,199	31,860	32,538	33,228	33,932	34,653	35,389	36,140	36,909
Clinical training	690	736	747	761	776	792	808	825	841	859	875	894
Other health research and training	208	221	228	236	242	250	256	263	271	279	288	295
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Total, Health research and training	30,047	30,960	31,553	32,196	32,878	33,580	34,292	35,020	35,765	36,527	37,303	38,098
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Consumer and occupational health and safety												
Food safety and inspection	974	1,011	1,054	1,089	1,125	1,162	1,201	1,241	1,280	1,323	1,366	1,412
Occupational and mine safety and health	919	955	987	1,017	1,047	1,078	1,110	1,143	1,177	1,211	1,247	1,283
Food and Drug Administration	2,082	2,640	2,646	2,722	2,800	2,880	2,963	3,046	3,133	3,224	3,318	3,413
Consumer Product Safety Commission	109	118	123	127	130	134	138	142	147	150	155	159

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
550 Health:												
Mandatory:												
Consumer and occupational health and safety												
Total, Consumer and occupational health and safety . . .	-12	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	285,725	388,361	462,432	482,170	509,832	534,178	565,571	606,299	627,829	662,937	699,584	740,018
Total, Health	338,974	444,776	519,950	540,925	569,894	595,579	628,338	670,469	693,425	730,003	768,146	810,114
570 Medicare:												
Discretionary:												
Medicare												
Hospital insurance (HI) administrative expenses	2,373	2,565	2,717	2,870	3,030	3,200	3,378	3,564	3,761	3,966	4,182	4,406
Supplementary medical insurance (SMI) administrative expenses	2,988	3,007	3,177	3,350	3,534	3,726	3,929	4,139	4,363	4,595	4,839	5,091
Medicare prescription drug (SMI) administrative expenses	328	334	345	355	364	375	385	396	407	419	431	443
Health care fraud and abuse control	294	294	294	294	294	294	294	294	294	294	294	294
Total, Medicare	5,983	6,200	6,533	6,869	7,222	7,595	7,986	8,393	8,825	9,274	9,746	10,234
Total, Discretionary	5,983	6,200	6,533	6,869	7,222	7,595	7,986	8,393	8,825	9,274	9,746	10,234
Mandatory:												
Medicare												
Hospital insurance (HI)	263,446	270,872	271,561	291,221	300,172	316,376	344,073	366,394	391,827	428,452	449,541	470,612
Supplementary medical insurance (SMI)	244,069	254,726	264,352	288,900	301,065	314,989	346,971	374,619	405,057	449,153	473,516	497,944
Medicare prescription drug (SMI)	63,698	67,244	76,406	86,819	88,343	88,660	103,709	113,446	123,333	144,125	146,233	146,544
HI premiums and collections	-3,657	-3,766	-3,731	-3,851	-4,034	-4,297	-4,530	-4,799	-5,093	-5,407	-5,754	-6,124
SMI premiums and collections	-62,016	-65,476	-67,852	-70,236	-75,211	-83,300	-91,227	-97,208	-104,999	-114,953	-125,245	-135,429
Prescription drug premiums and collections	-11,890	-12,381	-13,065	-14,162	-15,405	-16,783	-18,308	-19,614	-21,268	-23,216	-25,324	-27,618
Health care fraud and abuse control	1,260	1,262	1,171	992	991	1,011	1,047	1,085	1,114	1,153	1,195	1,238
Medicare interfun ds and other	6,920	6,431	8	7	8	8	8	8	9	9	10	9
Total, Medicare	501,830	518,912	528,850	579,690	595,929	616,664	681,743	733,931	789,980	879,316	914,172	947,176
Total, Mandatory	501,830	518,912	528,850	579,690	595,929	616,664	681,743	733,931	789,980	879,316	914,172	947,176

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
570 Medicare:												
Total, Medicare	507,813	525,112	535,383	586,559	603,151	624,259	689,729	742,324	798,805	888,590	923,918	957,410
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
600 Income security:												
Discretionary:												
General retirement and disability insurance (excluding social se												
Railroad retirement.	147	138	140	142	144	147	149	149	150	151	154	119
Employee Benefits Security Administration and other	175	181	188	193	199	206	212	218	226	232	239	247
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Total, General retirement and disability insurance (excluding social se	322	319	328	335	343	353	361	367	376	383	393	366
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Federal employee retirement and disability												
Civilian retirement and disability program												
administrative expenses.	92	103	105	106	108	110	112	115	118	120	123	125
Armed forces retirement home.	46	68	70	72	74	76	78	80	82	84	86	89
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Total, Federal employee retirement and disability	138	171	175	178	182	186	190	195	200	204	209	214
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Unemployment compensation												
Unemployment insurance program administrative												
expenses	3,138	2,914	3,037	3,109	3,174	3,224	3,280	3,351	3,440	3,502	3,575	3,651
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Total, Unemployment compensation	3,138	2,914	3,037	3,109	3,174	3,224	3,280	3,351	3,440	3,502	3,575	3,651
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Housing assistance												
Section 8 rental assistance	17,964	19,177	19,435	19,804	20,201	20,605	21,016	21,437	21,865	22,303	22,749	23,204
Project-Based Rental Assistance	8,851	9,918	9,801	10,147	10,404	10,737	11,141	11,560	11,924	12,418	12,916	13,146
Public housing operating fund	4,054	4,399	4,474	4,559	4,650	4,743	4,838	4,935	5,033	5,134	5,237	5,341
Public housing capital fund	1,777	1,875	1,907	1,943	1,982	2,022	2,062	2,103	2,145	2,188	2,232	2,277
Home Investment Partnership Program	948	1,000	1,017	1,036	1,057	1,078	1,100	1,122	1,144	1,167	1,190	1,214
Homeless assistance	1,933	2,105	2,141	2,181	2,225	2,270	2,315	2,361	2,409	2,457	2,506	2,556
Other HUD programs	2,728	2,884	2,961	3,036	3,112	3,190	3,270	3,351	3,435	3,525	3,615	3,705
Rural housing assistance	922	1,200	1,219	1,242	1,268	1,294	1,319	1,345	1,373	1,400	1,428	1,456
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Total, Housing assistance	39,177	42,558	42,955	43,948	44,899	45,939	47,061	48,214	49,328	50,592	51,873	52,899
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Food and nutrition assistance												
Special supplemental food program for women,												
infants, and children (WIC).	6,522	6,716	6,831	6,960	7,101	7,244	7,388	7,538	7,689	7,842	8,000	8,160
Other nutrition programs	526	577	590	603	618	632	647	664	677	695	712	728

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
600 Income security:												
Discretionary:												
Food and nutrition assistance												
Total, Food and nutrition assistance	7,048	7,293	7,421	7,563	7,719	7,876	8,035	8,202	8,366	8,537	8,712	8,888
Other income security												
Refugee assistance	999	1,486	1,511	1,540	1,571	1,603	1,635	1,667	1,702	1,735	1,770	1,805
Low income home energy assistance	3,255	3,425	3,483	3,549	3,620	3,693	3,767	3,842	3,919	3,997	4,077	4,159
Child care and development block grant	2,206	2,360	2,400	2,446	2,495	2,545	2,595	2,647	2,700	2,754	2,809	2,866
Supplemental security income (SSI) administrative expenses	3,610	4,958	5,163	4,902	5,050	5,203	5,335	5,481	5,635	5,778	5,952	6,132
Office of the Inspector General Social Security Administration	27	29	30	31	32	33	34	35	38	39	40	41
Total, Other income security	10,097	12,258	12,587	12,468	12,768	13,077	13,366	13,672	13,994	14,303	14,648	15,003
Total, Discretionary	59,920	65,513	66,503	67,601	69,085	70,655	72,293	74,001	75,704	77,521	79,410	81,021
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
General retirement and disability insurance (excluding social se												
Railroad retirement.	7,115	7,421	7,591	7,893	8,446	8,306	8,481	8,633	8,930	8,874	8,999	9,124
Black Lung and Longshore Act benefits.	413	363	328	308	289	273	259	270	265	263	210	203
Pension Benefit Guaranty Corporation (PBGC).	-6	-9	---	---	---	---	---	---	---	---	---	---
District of Columbia pension funds.	541	566	571	564	564	590	625	658	688	676	677	655
Special workers' compensation program	136	135	135	134	134	134	134	134	134	134	134	134
Total, General retirement and disability insurance (excluding social se	8,199	8,476	8,625	8,899	9,433	9,303	9,499	9,695	10,017	9,947	10,020	10,116
Federal employee retirement and disability												
Federal civilian employee retirement and disability	78,416	80,905	83,665	86,913	90,328	93,782	97,316	100,893	104,501	108,150	111,858	115,582
Military retirement.	54,668	55,682	57,011	58,401	59,925	61,287	62,966	64,725	66,567	68,493	70,504	72,976
Federal employees workers' compensation (FECA)	347	393	207	207	208	208	209	208	208	208	208	209
Federal employees life insurance fund	41	44	45	46	49	48	48	48	53	55	55	57
Total, Federal employee retirement and disability.	133,472	137,024	140,928	145,567	150,510	155,325	160,539	165,874	171,329	176,906	182,625	188,824
Unemployment compensation												
Unemployment insurance (UI) programs	67,457	45,698	40,208	40,860	41,707	42,826	44,246	46,099	48,190	50,107	52,147	54,229
Trade adjustment assistance, cash assistance	222	302	423	364	360	373	396	429	469	514	563	614

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
600 Income security:												
Mandatory:												
Unemployment compensation												
Total, Unemployment compensation	67,679	46,000	40,631	41,224	42,067	43,199	44,642	46,528	48,659	50,621	52,710	54,843
Housing assistance												
Affordable housing program	287	266	287	287	287	287	287	287	287	287	287	287
First-time homebuyer tax credit	17	5	---	---	---	---	---	---	---	---	---	---
Other mandatory housing assistance	22	-3	---	---	---	---	---	---	---	---	---	---
Total, Housing assistance	326	268	287	287	287	287	287	287	287	287	287	287
Food and nutrition assistance												
Supplemental Nutrition Assistance Program (Formerly Food Stamps)	84,103	88,843	84,251	81,226	79,867	79,008	78,424	77,864	77,745	78,246	78,136	76,405
State child nutrition programs	20,134	19,429	20,878	21,403	21,830	22,358	22,922	23,650	24,480	25,070	25,875	26,625
Funds for strengthening markets, income, and supply (Sec. 32)	764	857	1,143	1,324	1,343	1,372	1,402	1,432	1,463	1,495	1,527	1,561
Total, Food and nutrition assistance	105,001	109,129	106,272	103,953	103,040	102,738	102,748	102,946	103,688	104,811	105,538	104,591
Other income security												
Supplemental security income (SSI)	52,170	54,733	56,278	62,284	61,161	58,823	65,302	67,361	69,357	76,541	73,707	70,599
Child support and family support programs	4,001	4,065	3,689	3,861	3,968	4,383	4,557	4,729	4,795	4,837	4,859	4,897
Federal share of child support collections	-841	-759	-700	-693	-686	-672	-659	-645	-632	-620	-607	-595
Temporary assistance for needy families (TANF) and related programs	17,350	17,349	17,351	17,351	17,351	17,351	17,351	17,351	17,351	17,351	17,351	17,351
Child care entitlement to states	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	6,631	7,009	7,035	7,364	7,505	7,730	7,944	8,195	8,464	8,747	9,049	9,343
Earned income tax credit (EITC)	57,513	58,585	58,098	58,404	59,612	61,294	61,718	62,680	63,921	65,146	66,482	67,910
Child tax credit	21,608	21,698	21,720	21,503	21,288	21,610	25,862	25,849	25,909	25,888	25,892	25,891
Refundable portion of alternative minimum tax credit	169	130	70	25	---	---	---	---	---	---	---	---
Making Work Pay Tax Credit	---	5	---	---	---	---	---	---	---	---	---	---
Adoption tax credit	143	20	---	---	---	---	---	---	---	---	---	---
Children's research and technical assistance	48	48	52	52	52	52	52	52	52	52	52	52
SSI recoveries and receipts	-2,677	-2,777	-2,788	-2,850	-2,888	-2,927	-2,993	-3,053	-3,135	-3,227	-3,313	-3,409
Total, Other income security	159,032	163,023	163,722	170,218	170,280	170,561	182,051	185,436	188,999	197,632	196,389	194,956

Table 25-12.

[illegible]

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
700 Veterans benefits and services:												
Discretionary:												
Veterans education, training, and rehabilitation												
Grants for veterans' employment	36	38	39	39	40	41	42	43	43	44	45	46
Total, Veterans education, training, and rehabilitation . . .	36	38	39	39	40	41	42	43	43	44	45	46
Hospital and medical care for veterans												
Medical care and hospital services	49,760	52,126	55,094	56,644	58,273	59,951	61,647	63,398	65,203	67,064	68,982	70,957
Medical facilities	5,789	5,332	5,475	5,618	5,767	5,919	6,072	6,235	6,400	6,568	6,743	6,919
Medical and prosthetic research	582	586	607	626	645	665	684	704	727	747	770	792
Collections for medical care	-2,932	-2,935	-3,065	-3,271	-3,336	-3,402	-3,470	-3,540	-3,612	-3,684	-3,757	-3,832
Construction	1,430	1,142	1,161	1,183	1,208	1,232	1,255	1,281	1,306	1,332	1,359	1,386
Total, Hospital and medical care for veterans	54,629	56,251	59,272	60,800	62,557	64,365	66,188	68,078	70,024	72,027	74,097	76,222
Veterans housing												
Housing loan program account	159	159	167	173	179	186	192	199	206	214	221	229
Total, Veterans housing	159	159	167	173	179	186	192	199	206	214	221	229
Other veterans benefits and services												
National Cemetery Administration	306	295	304	313	322	331	340	351	361	371	381	391
Departmental administration	6,215	6,696	6,923	7,125	7,335	7,547	7,765	7,991	8,222	8,460	8,705	8,962
Other	265	178	184	188	193	199	204	209	216	221	228	234
Total, Other veterans benefits and services	6,786	7,169	7,411	7,626	7,850	8,077	8,309	8,551	8,799	9,052	9,314	9,587
Total, Discretionary	61,610	63,618	66,890	68,639	70,627	72,670	74,732	76,872	79,073	81,338	83,678	86,085
Mandatory:												
Income security for veterans												
Compensation and pensions	61,425	71,476	78,688	83,735	87,932	93,735	99,527	105,471	111,549	117,926	124,324	130,959
Special benefits for certain World War II veterans	6	5	4	3	3	2	2	1	1	1	1	1
National service life insurance trust fund	1,044	1,090	1,000	924	856	775	696	621	534	450	382	295
All other insurance programs	107	81	65	105	108	113	123	129	133	138	142	150
National life insurance receipts	-58	-57	-48	-41	-34	-29	-24	-19	-15	-12	-9	-6
Total, Income security for veterans	62,524	72,595	79,709	84,726	88,865	94,596	100,324	106,203	112,202	118,503	124,840	131,399

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
700 Veterans benefits and services:												
Mandatory:												
Veterans education, training, and rehabilitation												
Readjustment benefits	11,198	13,136	14,762	15,706	16,397	17,175	18,026	18,944	19,876	20,963	22,067	23,153
All-volunteer force educational assistance trust fund.	40	38	82	116	138	143	146	160	153	147	143	139
Total, Veterans education, training, and rehabilitation.	11,238	13,174	14,844	15,822	16,535	17,318	18,172	19,104	20,029	21,110	22,210	23,292
Hospital and medical care for veterans												
Fees, charges and other mandatory medical care.	---	---	---	---	---	---	---	---	---	---	---	---
Total, Hospital and medical care for veterans	---	---	---	---	---	---	---	---	---	---	---	---
Veterans housing												
Housing program loan subsidies	1,193	1,945	178	273	359	1,058	1,126	1,185	1,246	1,289	1,322	1,355
Housing program loan liquidating account.	-16	-10	-8	-5	-5	-5	-5	-3	-2	-2	-2	-2
Total, Veterans housing.	1,177	1,935	170	268	354	1,053	1,121	1,182	1,244	1,287	1,320	1,353
Other veterans benefits and services												
Supply fund	---	---	---	---	---	---	---	---	---	---	---	---
National homes, Battle Monument contributions and other.	3	3	3	14	14	14	14	14	14	14	14	14
Total, Other veterans benefits and services	3	3	3	14	14	14	14	14	14	14	14	14
Total, Mandatory	74,942	87,707	94,726	100,830	105,768	112,981	119,631	126,503	133,489	140,914	148,384	156,058
Total, Veterans benefits and services.	136,552	151,325	161,616	169,469	176,395	185,651	194,363	203,375	212,562	222,252	232,062	242,143
750 Administration of justice:												
Discretionary:												
Federal law enforcement activities												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,499	5,987	6,184	6,358	6,539	6,729	6,918	7,112	7,315	7,524	7,737	7,956
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,071	1,179	1,224	1,261	1,300	1,341	1,382	1,425	1,469	1,515	1,561	1,609
Border and transportation security directorate activities . . .	17,818	19,163	19,797	20,365	20,960	21,574	22,188	22,838	23,493	24,172	24,879	25,596
Equal Employment Opportunity Commission.	344	364	379	391	404	417	430	443	458	472	487	503
Tax law, criminal investigations (IRS).	596	613	642	664	689	713	739	764	791	819	848	877
United States Secret Service	1,551	1,584	1,648	1,701	1,756	1,812	1,871	1,930	1,991	2,056	2,122	2,189

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
750 Administration of justice:												
Discretionary:												
Federal law enforcement activities												
Other law enforcement activities	1,046	1,083	1,149	1,187	1,221	1,258	1,291	1,332	1,373	1,412	1,456	1,496
Total, Federal law enforcement activities	27,925	29,973	31,023	31,927	32,869	33,844	34,819	35,844	36,890	37,970	39,090	40,226
Federal litigative and judicial activities												
Civil and criminal prosecution and representation	5,614	5,843	6,025	6,193	6,363	6,541	6,718	6,907	7,095	7,293	7,495	7,702
Representation of indigents in civil cases	341	365	371	378	386	394	401	409	418	426	434	443
Federal judicial and other litigative activities	6,243	6,535	6,821	7,018	7,224	7,436	7,650	7,869	8,095	8,331	8,575	8,825
Total, Federal litigative and judicial activities.	12,198	12,743	13,217	13,589	13,973	14,371	14,769	15,185	15,608	16,050	16,504	16,970
Federal correctional activities												
Federal prison system and detention trustee program.	6,528	6,862	7,109	7,320	7,541	7,770	8,002	8,240	8,486	8,743	9,005	9,275
Total, Federal correctional activities	6,528	6,862	7,109	7,320	7,541	7,770	8,002	8,240	8,486	8,743	9,005	9,275
Criminal justice assistance												
High-intensity drug trafficking areas program	207	239	243	248	253	258	263	268	273	279	285	290
State and Local Law Enforcement Assistance	1,004	1,124	1,143	1,165	1,188	1,211	1,236	1,261	1,286	1,311	1,338	1,365
Other justice programs.	1,000	998	1,017	1,037	1,061	1,082	1,103	1,128	1,150	1,176	1,200	1,223
Total, Criminal justice assistance	2,211	2,361	2,403	2,450	2,502	2,551	2,602	2,657	2,709	2,766	2,823	2,878
Total, Discretionary	48,862	51,939	53,752	55,286	56,885	58,536	60,192	61,926	63,693	65,529	67,422	69,349
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Federal law enforcement activities												
Border and transportation security directorate activities	4,403	4,934	5,153	5,293	5,418	5,555	5,667	5,776	5,886	6,000	6,115	5,609
Immigration and customs fees	-6,968	-7,268	-7,461	-7,679	-7,881	-8,084	-8,251	-8,418	-8,589	-8,759	-8,934	-5,276
Treasury forfeiture fund	1,628	-71	1,279	550	550	550	550	550	550	550	550	550
Other mandatory law enforcement programs.	229	246	260	265	265	265	265	265	265	265	265	265
Total, Federal law enforcement activities	-708	-2,159	-769	-1,571	-1,648	-1,714	-1,769	-1,827	-1,888	-1,944	-2,004	1,148
Federal litigative and judicial activities												
Federal forfeiture fund	1,916	2,923	1,444	1,361	1,362	1,368	1,373	1,374	1,377	1,380	1,380	1,380
Federal judicial officers salaries and expenses and other mandatory programs.	816	849	899	837	837	836	838	838	838	838	838	840

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
750 Administration of justice:												
Mandatory:												
Federal litigative and judicial activities												
Total, Federal litigative and judicial activities	2,732	3,772	2,343	2,198	2,199	2,204	2,211	2,212	2,215	2,218	2,218	2,220
Federal correctional activities												
Mandatory programs	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total, Federal correctional activities	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Criminal justice assistance												
Crime victims fund	722	745	11,286	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900
September 11 victim compensation	14	186	326	325	1,900	---	---	---	---	---	---	---
Public safety officers' benefits	40	81	81	67	67	67	67	67	67	67	67	67
Total, Criminal justice assistance	776	1,012	11,693	2,292	3,867	1,967	1,967	1,967	1,967	1,967	1,967	1,967
Total, Mandatory	2,797	2,622	13,264	2,916	4,415	2,454	2,406	2,349	2,291	2,238	2,178	5,332
Total, Administration of justice	51,659	54,561	67,016	58,202	61,300	60,990	62,598	64,275	65,984	67,767	69,600	74,681
800 General government:												
Discretionary:												
Legislative functions												
Legislative branch discretionary programs	3,574	3,751	3,877	3,987	4,103	4,222	4,345	4,472	4,602	4,736	4,871	5,015
Total, Legislative functions	3,574	3,751	3,877	3,987	4,103	4,222	4,345	4,472	4,602	4,736	4,871	5,015
Executive direction and management												
Drug control programs	101	105	107	109	111	113	115	118	120	123	125	127
Executive Office of the President	366	389	402	414	430	445	456	471	483	500	515	528
Other programs	4	4	4	4	4	4	4	4	5	5	5	5
Total, Executive direction and management	471	498	513	527	545	562	575	593	608	628	645	660
Central fiscal operations												
Tax administration	10,603	10,678	11,294	11,658	12,037	12,428	12,825	13,232	13,656	14,093	14,544	15,010
Departmental oversight	873	966	1,002	1,035	1,069	1,101	1,134	1,169	1,207	1,244	1,285	1,325

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
800 General government:												
Discretionary:												
Central fiscal operations												
Total, Central fiscal operations	11,476	11,644	12,296	12,693	13,106	13,529	13,959	14,401	14,863	15,337	15,829	16,335
General property and records management												
Federal Buildings Fund	-1,441	1,593	-1	---	---	---	---	---	---	---	---	---
Records management	355	369	378	388	397	408	417	457	469	483	496	510
Other government-wide information technology and property management	190	202	208	217	222	226	235	241	248	256	263	270
Total, General property and records management	-896	2,164	585	605	619	634	652	698	717	739	759	780
Central personnel management												
Discretionary central personnel management programs	194	206	214	221	227	235	241	250	259	265	275	282
Total, Central personnel management	194	206	214	221	227	235	241	250	259	265	275	282
General purpose fiscal assistance												
Payments and loans to the District of Columbia	319	329	339	349	357	368	377	389	398	410	422	433
Other	13	13	13	13	14	14	14	14	15	15	15	16
Total, General purpose fiscal assistance	332	342	352	362	371	382	391	403	413	425	437	449
Other general government												
Election assistance commission	9	8	8	8	9	9	9	9	10	10	11	11
Other discretionary programs	207	339	346	356	365	377	385	395	407	417	428	437
Total, Other general government	216	347	354	364	374	386	394	404	417	427	439	448
Total, Discretionary	15,367	18,952	18,191	18,759	19,345	19,950	20,557	21,221	21,879	22,557	23,255	23,969
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
General property and records management												
Mandatory programs	25	31	34	32	32	32	34	34	34	34	34	34
Offsetting receipts	---	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-41
Total, General property and records management	25	-9	-6	-8	-8	-8	-6	-6	-6	-6	-6	-7

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
800 General government:												
Mandatory:												
Legislative functions												
Congressional members compensation and other.	134	131	131	133	135	146	148	150	152	154	156	158
Total, Legislative functions	134	131	131	133	135	146	148	150	152	154	156	158
Central fiscal operations												
Federal financing bank.	---	-441	---	---	---	---	---	---	---	---	---	---
Charges for administrative expenses of the Social Security Act	-830	-868	-876	-885	-893	-902	-911	-920	-929	-937	-946	-957
Other mandatory programs	1,125	1,149	1,170	1,167	1,199	1,226	1,256	1,286	1,316	1,348	1,382	1,381
Total, Central fiscal operations	295	-160	294	282	306	324	345	366	387	411	436	424
Central personnel management												
Interfunds	---	---	---	---	---	---	---	---	---	---	---	---
Flexible Benefits Plan Reserve	---	---	---	---	---	---	---	1	---	---	---	---
Total, Central personnel management	---	---	---	---	---	---	---	1	---	---	---	---
General purpose fiscal assistance												
Payments and loans to the District of Columbia	---	---	---	---	---	---	---	---	---	---	---	---
Payments to States and counties.	274	334	99	99	99	99	99	99	99	99	99	99
Tax revenues for Puerto Rico (Treasury)	598	521	523	523	526	535	546	559	571	583	597	611
Other general purpose fiscal assistance	2,704	2,656	2,309	2,245	2,149	2,243	2,320	2,390	2,477	2,609	2,615	2,704
Build American Bond Payments, Recovery Act	3,899	3,823	4,120	4,120	4,120	4,120	4,120	4,120	4,120	4,120	4,120	4,120
Total, General purpose fiscal assistance.	7,475	7,334	7,051	6,987	6,894	6,997	7,085	7,168	7,267	7,411	7,431	7,534
Other general government												
Territories	244	251	244	249	252	255	258	261	265	268	271	29
Presidential election campaign fund	35	30	32	31	29	28	27	26	24	23	22	21
Judgement Fund and other mandatory programs	5,118	2,320	1,082	1,089	1,096	1,104	1,111	1,119	1,127	1,135	1,143	1,151
Total, Other general government.	5,397	2,601	1,358	1,369	1,377	1,387	1,396	1,406	1,416	1,426	1,436	1,201
Deductions for offsetting receipts												
Offsetting receipts	-2,692	-3,944	-2,173	-2,194	-2,217	-2,240	-2,261	-2,307	-2,317	-2,326	-2,289	-2,193

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
800 General government:												
Mandatory:												
Deductions for offsetting receipts												
Total, Deductions for offsetting receipts	-2,692	-3,944	-2,173	-2,194	-2,217	-2,240	-2,261	-2,307	-2,317	-2,326	-2,289	-2,193
Total, Mandatory	10,634	5,953	6,655	6,569	6,487	6,606	6,707	6,778	6,899	7,070	7,164	7,117
Total, General government	26,001	24,905	24,846	25,328	25,832	26,556	27,264	27,999	28,778	29,627	30,419	31,086
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross)												
Interest paid on Treasury debt securities (gross)	247,730	254,268	285,287	341,068	418,405	507,040	591,356	665,011	729,345	794,941	861,785	923,570
Interest paid to trust funds	156,346	157,485	152,339	150,203	149,543	150,632	155,572	158,766	165,735	165,636	167,831	169,325
Interest paid to expenditure accounts	2,098	4,197	4,295	5,747	8,167	10,545	13,024	14,782	16,603	18,055	19,650	21,191
Interest paid to offsetting receipts in subfunction 908	9,477	11,258	12,860	14,065	15,151	16,365	17,359	18,992	19,926	20,645	21,119	21,437
Total, Interest on Treasury debt securities (gross)	415,651	427,208	454,781	511,083	591,266	684,582	777,311	857,551	931,609	999,277	1,070,385	1,135,523
Interest received by on-budget trust funds												
Civil service retirement and disability fund	-31,754	-30,593	-28,991	-27,958	-27,508	-27,899	-28,736	-29,814	-31,022	-32,216	-33,762	-35,902
Military retirement	-4,149	-12,324	-12,920	-14,563	-14,784	-15,375	-19,020	-21,252	-26,340	-28,882	-32,078	-34,500
Foreign service retirement and disability trust fund	-682	-692	-703	-713	-724	-735	-746	-757	-768	-780	-792	-803
Supplemental Medical Insurance fund	-2,518	-2,760	-2,965	-3,161	-3,402	-3,503	-3,737	-4,275	-4,763	-5,316	-5,890	-6,469
Hospital Insurance fund	-9,917	-8,881	-8,306	-8,273	-8,093	-7,977	-7,875	-7,505	-6,757	-5,483	-3,950	-2,071
Unemployment trust fund	-600	-786	-994	-1,149	-1,414	-1,754	-2,172	-2,667	-3,155	-3,612	-4,054	-4,462
Harbor Maintenance Trust Fund	-173	-226	-280	-372	-492	-567	-635	-708	-786	-868	-957	-1,052
Airport and airway trust fund	-235	-248	-254	-282	-360	-474	-619	-766	-911	-1,046	-1,198	-1,370
Other on-budget trust funds	-668	-736	-723	-764	-779	-776	-796	-818	-824	-834	-855	-883
Interest not offset in subfunction 901	-319	-559	-487	-433	-350	-288	-244	-186	-141	-106	-70	-35
Total, Interest received by on-budget trust funds	-51,015	-57,805	-56,623	-57,668	-57,906	-59,348	-64,580	-68,748	-75,467	-79,143	-83,606	-87,547
Interest received by off-budget trust funds												
Interest received by social security trust funds	-105,650	-100,239	-96,203	-92,968	-91,987	-91,572	-91,236	-90,204	-90,409	-86,599	-84,295	-81,813
Total, Interest received by off-budget trust funds	-105,650	-100,239	-96,203	-92,968	-91,987	-91,572	-91,236	-90,204	-90,409	-86,599	-84,295	-81,813
Other interest												
Interest on loans to Federal Financing Bank	-2,039	-757	-935	-1,421	-2,018	-2,980	-3,461	-3,590	-3,719	-3,844	-3,764	-4,665

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
900 Net interest:												
Mandatory:												
Other interest												
Interest on refunds of tax collections	2,803	3,280	3,478	3,821	4,109	4,281	4,459	4,631	4,806	4,991	5,182	5,380
Payment to the Resolution Funding Corporation	2,503	2,628	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920	920	920
Interest received from credit financing accounts	-34,968	-51,469	-54,649	-47,120	-50,138	-53,163	-56,358	-59,583	-62,870	-66,492	-70,359	-74,459
Interest on deposits in tax and loan accounts	---	---	---	---	-643	-931	-1,021	-1,078	-1,075	-1,072	-1,072	-1,072
Interest, DoD retiree health care fund	-6,123	-8,164	-9,668	-10,492	-11,070	-11,696	-12,248	-13,347	-13,781	-14,049	-14,157	-14,339
Interest, Nuclear waste disposal fund	-1,437	-1,419	-1,515	-1,609	-1,704	-1,840	-1,939	-2,034	-2,120	-2,205	-2,289	-2,289
Interest on loans to BPA	-267	-302	-331	-381	-439	-494	-532	-536	-544	-550	-556	-563
Interest on loans to Federal Deposit Insurance Corporation	---	-6	-29	-81	-166	-281	-415	-547	-656	-741	-807	-860
Interest on loans or advances to the extended unemployment compensation account	-541	-460	-350	-210	-110	-60	-30	-10	---	---	---	---
Restitution of forgone interest	20	1,216	---	---	---	---	---	---	---	---	---	---
Interest paid to credit financing accounts	8,488	13,613	14,432	16,024	15,997	16,201	16,611	16,972	17,424	18,173	18,982	19,846
Interest on loans to the national flood insurance fund	-103	-127	-486	-510	-533	-1,197	-1,263	-1,278	-1,390	-1,390	-1,390	-1,400
Interest, Postal retiree health fund	-1,578	-1,470	-1,466	-1,666	-1,968	-2,273	-2,522	-2,881	-3,206	-3,482	-3,701	-3,783
Interest on unemployment insurance loans to States	-657	-403	-246	-109	-35	-5	-6	-5	-3	-21	-47	-95
Interest, other special and revolving funds	-334	-201	-210	-272	-360	-485	-566	-639	-724	-810	-868	-918
All other interest	-805	-520	-381	-491	-675	-768	-793	-890	-816	-824	-842	-843
Interest, other special revolving funds	-5	-4	-1	-26	-49	-71	-84	-91	-95	-99	-104	-108
Total, Other interest	-35,043	-44,565	-49,729	-41,915	-47,174	-53,134	-57,540	-62,461	-67,401	-71,495	-74,872	-79,248
Other investment income												
Private sector holdings, National Railroad Retirement Investment Trust	-3,047	-1,565	-796	-873	-918	-934	-929	-915	-898	-868	-830	-801
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-3,048	-1,566	-797	-874	-919	-935	-930	-916	-899	-869	-831	-802
Total, Mandatory	220,895	223,033	251,429	317,658	393,280	479,593	563,025	635,222	697,433	761,171	826,781	886,113
Total, Net interest	220,895	223,033	251,429	317,658	393,280	479,593	563,025	635,222	697,433	761,171	826,781	886,113
920 Allowances:												
Discretionary:												
Reductions for Joint Committee Enforcement (Nondefense)												
Reductions for Joint Committee enforcement (Nondefense)	---	---	---	-37,682	-37,266	-37,360	-36,286	-35,378	-34,450	---	---	---

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
920 Allowances:												
Discretionary:												
Reductions for Joint Committee Enforcement (Nondefense)												
Total, Reductions for Joint Committee Enforcement (Nondefense)	---	---	---	-37,682	-37,266	-37,360	-36,286	-35,378	-34,450	---	---	---
Adjustment for Budget Control Act Caps (Non-Security)												
Adjustment to meet discretionary non-security spending caps	---	---	-28,454	-9,315	-9,683	-11,464	-12,378	-14,618	-17,586	-17,925	-18,316	-18,400
Total, Adjustment for Budget Control Act Caps (Non-Security)	---	---	-28,454	-9,315	-9,683	-11,464	-12,378	-14,618	-17,586	-17,925	-18,316	-18,400
Total, Discretionary	---	---	-28,454	-46,997	-46,949	-48,824	-48,664	-49,996	-52,036	-17,925	-18,316	-18,400
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Reductions for Joint Committee Enforcement (Nondefense)												
Reductions for Joint Committee Enforcement (Nondefense)	---	---	-11,641	-22,805	-17,634	-17,570	-18,589	-19,531	-20,439	-22,247	-23,085	---
Total, Reductions for Joint Committee Enforcement (Nondefense)	---	---	-11,641	-22,805	-17,634	-17,570	-18,589	-19,531	-20,439	-22,247	-23,085	---
Future Disaster Cost												
Allowance for future disaster costs	---	7,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total, Future Disaster Cost	---	7,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total, Mandatory	---	7,500	-1,641	-12,805	-7,634	-7,570	-8,589	-9,531	-10,439	-12,247	-13,085	10,000
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Allowances	---	7,500	-30,095	-59,802	-54,583	-56,394	-57,253	-59,527	-62,475	-30,172	-31,401	-8,400
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget)												
Employing agency contributions, military retirement fund	-27,320	-26,893	-25,658	-25,407	-25,182	-25,116	-25,326	-25,782	-26,246	-26,718	-27,199	-27,689
Employing agency contributions, DoD Retiree Health Care Fund	-8,528	-7,651	-7,170	-7,490	-7,750	-8,062	-8,435	-8,920	-9,434	-9,976	-10,551	-11,157

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget)												
Employing agency contributions, Civil Service Retirement and Disability Fund	-21,919	-21,860	-25,647	-26,298	-27,003	-27,823	-28,634	-29,439	-30,239	-31,032	-31,823	-32,622
Postal Service contributions, Civil Service Retirement and Disability Fund.	-2,882	-3,047	-3,282	-3,182	-3,172	-3,263	-3,317	-3,378	-3,460	-3,557	-3,653	-3,870
Postal Service contributions for employee retirement health benefits	---	---	---	---	-2,528	-2,647	-2,755	-2,899	-3,076	-3,264	-3,460	-3,667
Contributions to HI trust fund	-4,178	-4,040	-4,056	-4,186	-4,300	-4,429	-4,619	-4,786	-4,960	-5,173	-5,328	-5,491
Other contributions to employee retirement and disability funds	-328	-339	-345	-355	-365	-376	-387	-399	-411	-423	-435	-447
Total, Employer share, employee retirement (on-budget)	-65,155	-63,830	-66,158	-66,918	-70,300	-71,716	-73,473	-75,603	-77,826	-80,143	-82,449	-84,943
Employer share, employee retirement (off-budget)												
Contributions to social security trust funds.	-16,168	-15,697	-16,026	-16,673	-17,259	-17,902	-18,781	-19,563	-20,373	-21,326	-22,019	-22,747
Total, Employer share, employee retirement (off-budget)	-16,168	-15,697	-16,026	-16,673	-17,259	-17,902	-18,781	-19,563	-20,373	-21,326	-22,019	-22,747
Rents and royalties on the Outer Continental Shelf												
OCS receipts	-8,874	-8,151	-8,195	-8,065	-7,499	-7,103	-7,336	-7,522	-7,784	-8,096	-8,431	-8,342
Total, Rents and royalties on the Outer Continental Shelf	-8,874	-8,151	-8,195	-8,065	-7,499	-7,103	-7,336	-7,522	-7,784	-8,096	-8,431	-8,342
Sale of major assets												
Proceeds from sale of securities from the AIG Credit Facility Trust	-2,588	---	---	---	---	---	---	---	---	---	---	---
Privatization of Elk Hills	---	-16	---	---	---	---	---	---	---	---	---	---
Total, Sale of major assets	-2,588	-16	---	---	---	---	---	---	---	---	---	---
Other undistributed offsetting receipts												
Spectrum relocation receipts	---	-693	-3,582	-10,611	-8,765	-6,215	-2,115	-315	-315	-215	-130	---
Total, Other undistributed offsetting receipts	---	-693	-3,582	-10,611	-8,765	-6,215	-2,115	-315	-315	-215	-130	---
Total, Mandatory	-92,785	-88,387	-93,961	-102,267	-103,823	-102,936	-101,705	-103,003	-106,298	-109,780	-113,029	-116,032

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
950 Undistributed offsetting receipts:												
Total, Undistributed offsetting receipts	-92,785	-88,387	-93,961	-102,267	-103,823	-102,936	-101,705	-103,003	-106,298	-109,780	-113,029	-116,032
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
050 National defense:												
Discretionary:												
Department of Defense-Military												
Military personnel	144,034	147,931	147,011	151,651	156,382	161,299	166,437	171,833	177,415	183,190	189,162	195,345
Operation and maintenance	259,026	272,219	270,092	273,802	277,614	282,097	288,264	294,825	301,538	308,415	315,455	322,679
Procurement	114,908	92,090	94,045	103,249	106,458	106,675	107,606	106,396	108,980	111,103	113,451	115,728
Research, development, test and evaluation	66,892	56,026	63,370	65,473	66,563	67,520	68,419	69,033	70,568	72,037	73,535	75,065
Military construction	12,318	13,110	10,291	10,148	9,943	9,607	9,287	8,699	8,892	9,201	9,424	9,625
Family housing	1,819	2,058	1,823	1,581	1,564	1,605	1,639	1,669	1,703	1,740	1,779	1,815
Revolving, management, and trust funds and other	3,121	3,688	-674	3,343	3,140	3,013	2,910	2,722	2,501	2,280	1,965	1,853
Adjustments for Revised BCA Caps.	---	---	-6,718	16,170	24,773	26,586	26,837	26,748	26,283	26,294	26,664	27,006
Reductions for Joint Committee Enforcement (Defense)	---	---	---	-31,951	-44,002	-47,462	-49,169	-50,106	-50,629	-18,645	-6,592	-3,142
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Total, Department of Defense-Military	602,118	587,122	579,240	593,466	602,435	610,940	622,230	631,819	647,251	695,615	724,843	745,974
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Atomic energy defense activities												
Department of Energy	16,104	16,912	18,768	18,645	18,883	18,515	18,904	19,298	19,704	20,117	20,537	20,968
Formerly utilized sites remedial action	80	111	107	108	111	113	116	119	121	124	128	130
Defense nuclear facilities safety board	28	29	29	30	31	32	33	34	35	36	38	39
Adjustments for Revised BCA Caps.	---	---	-232	555	849	908	914	907	888	884	893	902
Reductions for Joint Committee Enforcement (Defense)	---	---	---	-1,097	-1,508	-1,623	-1,677	-1,702	-1,715	-631	-223	-106
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Atomic energy defense activities	16,212	17,052	18,672	18,241	18,366	17,945	18,290	18,656	19,033	20,530	21,373	21,933
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Defense-related activities												
Federal Bureau of Investigation	5,382	5,125	5,896	5,138	5,327	5,483	5,642	5,807	5,974	6,148	6,329	6,515
Other discretionary programs	2,038	3,062	2,774	2,809	2,854	2,878	2,937	3,004	3,078	3,144	3,217	3,286
Adjustments for Revised BCA Caps.	---	---	-100	241	371	399	403	402	396	397	403	410
Reductions for Joint Committee Enforcement (Defense)	---	---	---	-476	-658	-712	-738	-753	-762	-281	-99	-47
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Defense-related activities	7,420	8,187	8,570	7,712	7,894	8,048	8,244	8,460	8,686	9,408	9,850	10,164
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Discretionary	625,750	612,361	606,482	619,419	628,695	636,933	648,764	658,935	674,970	725,553	756,066	778,071
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Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
050 National defense:												
Mandatory:												
Department of Defense-Military												
Concurrent receipt accrual payments to the Military												
Retirement Fund	6,791	6,337	6,621	6,553	6,509	6,546	6,655	6,775	6,897	7,021	7,147	7,276
Other military personnel	---	---	---	---	---	---	---	---	---	---	---	---
Operation and maintenance	636	593	758	715	728	741	842	770	784	799	815	830
Procurement	4	---	---	---	---	---	---	---	---	---	---	---
Revolving, trust and other DoD mandatory	324	815	296	562	654	643	695	681	751	366	235	195
Offsetting receipts	-2,078	-1,523	-1,445	-1,451	-1,465	-1,479	-1,493	-1,509	-1,523	-1,540	-1,556	-1,573
Reductions for Joint Committee Enforcement (Defense)	---	---	-43	-10	---	---	---	---	---	---	---	---
Total, Department of Defense-Military	5,677	6,222	6,187	6,369	6,426	6,451	6,699	6,717	6,909	6,646	6,641	6,728
Atomic energy defense activities												
Energy employees occupational illness compensation program and other	1,369	1,343	1,321	1,284	1,252	1,220	1,184	1,147	1,111	1,072	1,033	994
Other	-8	52	55	55	55	55	55	55	55	55	55	55
Reductions for Joint Committee Enforcement (Defense)	---	---	-17	-1	---	---	---	---	---	---	---	---
Total, Atomic energy defense activities	1,361	1,395	1,359	1,338	1,307	1,275	1,239	1,202	1,166	1,127	1,088	1,049
Defense-related activities												
Radiation exposure compensation trust fund	83	70	82	63	49	49	47	47	45	44	44	44
Interfunds	---	---	---	---	---	---	---	---	---	---	---	---
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	597	584	596	577	563	563	561	561	559	558	558	558
Total, Mandatory	7,635	8,201	8,142	8,284	8,296	8,289	8,499	8,480	8,634	8,331	8,287	8,335
Total, National defense	633,385	620,562	614,624	627,703	636,991	645,222	657,263	667,415	683,604	733,884	764,353	786,406
150 International affairs:												
Discretionary:												
International development and humanitarian assistance												
Development assistance	2,349	2,517	2,699	2,777	2,721	2,723	2,747	2,879	2,939	2,953	2,974	2,985
Department of Agriculture food aid	1,918	1,397	1,180	1,415	1,557	1,732	1,766	1,802	1,837	1,874	1,912	1,950
Refugee programs	2,011	3,359	3,179	3,237	3,273	3,340	3,407	3,475	3,546	3,618	3,691	3,766

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
150 International affairs:												
Discretionary:												
International development and humanitarian assistance												
Millennium challenge corporation	1,563	857	940	1,030	921	927	939	955	976	996	1,019	1,039
Global health	7,670	8,146	9,178	9,399	9,449	9,533	9,592	9,632	9,655	9,675	9,826	10,006
International disaster assistance	1,122	885	1,687	1,820	1,891	1,942	1,976	1,998	2,029	2,059	2,099	2,141
Multilateral development banks (MDB's)	2,640	2,729	2,700	2,756	2,817	2,874	2,933	2,990	3,050	3,109	3,172	3,237
Peace Corps	343	372	382	391	399	409	420	429	440	449	461	472
International narcotics control and law enforcement	1,393	1,502	2,034	1,489	1,470	1,424	1,435	1,463	1,494	1,526	1,556	1,590
USAID operations	1,609	1,171	1,295	1,381	1,413	1,445	1,434	1,473	1,514	1,551	1,591	1,635
Overseas Private Investment Corporation	-337	-197	-209	-178	-185	-199	-226	-278	-310	-337	-361	-385
Other development and humanitarian assistance	1,301	1,646	1,273	1,138	1,025	917	923	925	937	942	955	977
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Total, International development and humanitarian assistance.	23,582	24,384	26,338	26,655	26,751	27,067	27,346	27,743	28,107	28,415	28,895	29,413
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International security assistance												
Foreign military financing grants	4,514	7,115	6,199	6,272	6,394	6,522	6,650	6,778	6,913	7,046	6,998	7,139
Economic support fund	4,354	5,293	5,590	5,698	5,532	5,318	5,323	5,357	5,405	5,393	5,447	5,492
Nonproliferation, antiterrorism, demining, and related programs	595	744	898	748	788	771	778	769	783	800	815	832
Other security assistance.	546	1,023	814	673	623	585	592	605	614	628	639	654
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Total, International security assistance	10,009	14,175	13,501	13,391	13,337	13,196	13,343	13,509	13,715	13,867	13,899	14,117
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Conduct of foreign affairs												
State Department operations	8,273	7,578	7,555	7,747	7,985	8,186	8,395	8,608	8,827	9,053	9,287	9,525
Embassy security, construction, and maintenance	1,668	1,925	2,661	3,002	2,897	2,954	3,009	3,069	3,129	3,041	3,105	3,168
Assessed contributions to international organizations	1,422	1,465	1,362	1,387	1,415	1,444	1,471	1,502	1,533	1,562	1,594	1,625
Assessed contributions for international peacekeeping.	1,594	1,666	1,792	1,825	1,862	1,898	1,937	1,975	2,015	2,055	2,096	2,137
Other conduct of foreign affairs	48	16	373	725	559	375	384	394	405	419	427	442
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Total, Conduct of foreign affairs.	13,005	12,650	13,743	14,686	14,718	14,857	15,196	15,548	15,909	16,130	16,509	16,897
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Foreign information and exchange activities												
Educational and cultural exchanges	629	753	576	587	598	612	625	640	653	668	682	698
International broadcasting	712	652	834	766	787	809	830	850	871	893	916	942
Other information and exchange activities.	175	200	178	181	184	187	191	195	198	204	207	212
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Total, Foreign information and exchange activities	1,516	1,605	1,588	1,534	1,569	1,608	1,646	1,685	1,722	1,765	1,805	1,852

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

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Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
150 International affairs:												
Mandatory:												
International financial programs												
Total, International financial programs	331	-2,581	-2,591	-1,217	-542	-203	-302	-595	-1,220	-2,860	-1,499	-1,497
Total, Mandatory	-532	-3,585	-3,218	-1,772	-1,078	-722	-786	-1,050	-1,629	-3,048	-1,673	-1,652
Total, International affairs	46,418	48,472	51,118	53,640	54,424	55,112	55,831	56,493	56,869	56,172	58,449	59,607
250 General science, space, and technology:												
Discretionary:												
General science and basic research												
National Science Foundation programs	7,237	6,891	7,923	7,115	7,134	7,232	7,180	7,409	7,955	8,067	8,233	8,401
Department of Energy science programs	5,120	5,102	5,279	5,368	5,480	5,592	5,704	5,817	5,935	6,060	6,183	6,123
Total, General science and basic research	12,357	11,993	13,202	12,483	12,614	12,824	12,884	13,226	13,890	14,127	14,416	14,524
Space flight, research, and supporting activities												
Science, exploration, and NASA supporting activities	11,922	12,183	12,833	13,129	13,409	13,712	14,020	14,339	14,661	14,996	15,205	15,553
Space operations	4,368	4,237	4,754	4,805	4,678	4,703	4,807	4,912	5,019	5,127	5,242	5,356
NASA Inspector General, education, and other	139	187	180	166	169	172	177	183	186	192	195	192
Total, Space flight, research, and supporting activities	16,429	16,607	17,767	18,100	18,256	18,587	19,004	19,434	19,866	20,315	20,642	21,101
Total, Discretionary	28,786	28,600	30,969	30,583	30,870	31,411	31,888	32,660	33,756	34,442	35,058	35,625
Mandatory:												
General science and basic research												
National Science Foundation and other	122	118	121	106	103	100	100	100	100	100	100	100
Total, General science and basic research	122	118	121	106	103	100	100	100	100	100	100	100
Total, Mandatory	122	118	121	106	103	100	100	100	100	100	100	100
Total, General science, space, and technology	28,908	28,718	31,090	30,689	30,973	31,511	31,988	32,760	33,856	34,542	35,158	35,725

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
270 Energy:												
Discretionary:												
Energy supply												
Fossil energy	895	1,923	1,697	590	594	611	625	640	657	674	691	708
Naval petroleum reserves operations	18	29	19	21	21	22	22	23	23	24	24	25
Uranium enrichment decontamination	437	532	654	618	629	642	655	668	682	695	709	723
Nuclear waste program	3	14	---	---	---	---	---	---	---	---	---	---
Federal power marketing	-54	146	182	140	129	114	117	119	122	121	122	103
Title 17 Innovative Technology Loan Guarantee Program	419	247	118	122	-1	-1	---	---	---	---	---	---
Electricity delivery and energy reliability	917	614	316	173	162	165	171	176	181	186	191	195
Energy efficiency and renewable energy	999	1,250	1,141	940	1,029	983	1,004	1,026	1,048	1,071	1,094	1,118
Nuclear energy R&D	676	745	811	815	832	850	868	886	906	925	945	965
Non-defense environmental management and other	311	284	363	446	392	333	311	290	332	342	354	370
Total, Energy supply	4,621	5,784	5,301	3,865	3,787	3,719	3,773	3,828	3,951	4,038	4,130	4,207
Energy conservation												
Advanced Technology Vehicles Manufacturing Loan Program	16	616	1,035	1,273	429	7	7	7	7	7	7	7
Energy efficiency and renewable energy	2,000	1,358	1,081	985	1,076	1,031	1,053	1,075	1,098	1,123	1,147	1,172
Other energy conservation	6	19	9	4	2	---	---	---	---	---	---	---
Total, Energy conservation	2,022	1,993	2,125	2,262	1,507	1,038	1,060	1,082	1,105	1,130	1,154	1,179
Emergency energy preparedness												
Energy preparedness	217	206	200	204	209	214	219	223	227	232	238	242
Total, Emergency energy preparedness	217	206	200	204	209	214	219	223	227	232	238	242
Energy information, policy, and regulation												
Department of Energy departmental management, OIG, EIA administration	274	348	378	354	313	320	332	341	349	362	371	382
Nuclear Regulatory Commission (NRC)	173	127	194	180	183	199	212	227	247	265	284	302
Federal Energy Regulatory Commission fees and recoveries, and other	---	-26	-26	-27	-27	-28	-29	-29	-30	-30	-31	-32
Total, Energy information, policy, and regulation	447	449	546	507	469	491	515	539	566	597	624	652
Total, Discretionary	7,307	8,432	8,172	6,838	5,972	5,462	5,567	5,672	5,849	5,997	6,146	6,280

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
270 Energy:												
Mandatory:												
Energy supply												
Naval petroleum reserves oil and gas sales	-6	-1	---	---	---	---	---	---	---	---	---	---
Federal power marketing	-402	-573	-539	-482	-486	-428	-425	-393	-380	-382	-381	-383
Tennessee Valley Authority	527	897	394	-415	-867	-976	-980	-1,028	-865	-1,060	-1,617	-1,742
United States Enrichment Corporation	-10	-10	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Nuclear waste fund fee receipts	-734	-724	-732	-741	-742	-743	-747	-747	-745	-745	-744	-744
Research and development	26	52	72	46	3	3	2	1	---	---	---	---
Title 17 Innovative Technology Loan Guarantee Program	68	95	---	---	---	---	---	---	---	---	---	---
Recovery Act grants in lieu of energy tax credits	5,399	4,665	1,695	969	484	---	---	---	---	---	---	---
Rural electric and telephone liquidating accounts	-607	10	3	-726	-691	-656	-623	-591	-562	-534	-506	-481
Rural electric and telephone loan subsidy reestimates	127	418	---	---	---	---	---	---	---	---	---	---
Other	29	27	29	29	29	29	29	29	29	29	29	29
Total, Energy supply	4,417	4,856	906	-1,336	-2,286	-2,787	-2,760	-2,745	-2,539	-2,708	-3,235	-3,337
Energy conservation												
Advanced Technology Vehicles loan reestimate	-811	-36	---	---	---	---	---	---	---	---	---	---
Other	29	30	32	32	32	32	32	32	32	32	32	32
Total, Energy conservation	-782	-6	32	32	32	32	32	32	32	32	32	32
Energy information, policy, and regulation												
Electric Reliability Organization	100	93	100	100	100	100	100	100	100	100	100	100
Miscellaneous	---	---	---	---	---	---	---	---	---	---	-1	---
Total, Energy information, policy, and regulation	100	93	100	100	100	100	100	100	100	100	99	100
Total, Mandatory	3,735	4,943	1,038	-1,204	-2,154	-2,655	-2,628	-2,613	-2,407	-2,576	-3,104	-3,205
Total, Energy	11,042	13,375	9,210	5,634	3,818	2,807	2,939	3,059	3,442	3,421	3,042	3,075
300 Natural resources and environment:												
Discretionary:												
Water resources												
Corps of Engineers - Civil Works	6,642	7,063	8,232	7,748	7,121	6,597	7,086	7,237	7,038	7,189	7,352	7,517
Bureau of Reclamation	1,047	992	1,063	1,124	1,220	1,210	1,258	1,263	1,290	1,337	1,355	1,388
Watershed, flood prevention, and other	267	394	253	180	146	134	127	125	126	134	136	139

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
300 Natural resources and environment:												
Discretionary:												
Water resources												
Total, Water resources.	7,956	8,449	9,548	9,052	8,487	7,941	8,471	8,625	8,454	8,660	8,843	9,044
Conservation and land management												
Forest Service	5,304	5,802	5,753	5,571	5,685	5,796	5,945	6,102	6,263	6,424	6,597	6,771
Management of public lands (BLM)	1,022	1,084	1,141	1,183	1,217	1,252	1,286	1,324	1,363	1,399	1,442	1,480
Conservation operations	802	881	850	877	904	931	961	991	1,020	1,053	1,083	1,117
Fish and Wildlife Service	1,375	1,533	1,549	1,522	1,532	1,557	1,589	1,615	1,650	1,683	1,726	1,761
Other conservation and land management programs	1,312	1,423	1,598	1,536	1,573	1,623	1,662	1,703	1,759	1,806	1,860	1,913
Total, Conservation and land management.	9,815	10,723	10,891	10,689	10,911	11,159	11,443	11,735	12,055	12,365	12,708	13,042
Recreational resources												
Operation of recreational resources.	2,606	2,865	2,814	2,805	2,842	2,924	2,999	3,085	3,180	3,272	3,374	3,474
Other recreational resources activities.	13	-18	2	6	5	6	5	6	4	4	5	5
Total, Recreational resources	2,619	2,847	2,816	2,811	2,847	2,930	3,004	3,091	3,184	3,276	3,379	3,479
Pollution control and abatement												
Regulatory, enforcement, and research programs.	3,449	3,443	3,522	3,552	3,788	3,899	4,011	4,118	4,237	4,359	4,486	4,613
State and tribal assistance grants	4,713	3,567	3,758	3,606	3,222	3,430	3,594	3,793	3,871	3,944	4,022	4,102
Hazardous substance superfund	1,220	1,138	1,094	1,171	1,209	1,223	1,236	1,267	1,279	1,315	1,352	1,388
Other control and abatement activities.	202	195	203	186	188	198	198	203	208	215	219	223
Offsetting receipts	-16	-12	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Total, Pollution control and abatement	9,568	8,331	8,565	8,503	8,394	8,737	9,026	9,368	9,581	9,819	10,065	10,311
Other natural resources												
National Oceanic and Atmospheric Administration	5,138	4,443	5,394	5,586	5,639	5,780	5,917	6,056	6,204	6,352	6,505	6,661
United States Geological Service and other	1,478	1,628	1,716	1,902	1,626	1,676	1,722	1,772	1,822	1,903	1,910	1,963
Department-wide programs	-19	87	86	85	86	86	86	87	87	86	88	13
Total, Other natural resources.	6,597	6,158	7,196	7,573	7,351	7,542	7,725	7,915	8,113	8,341	8,503	8,637
Total, Discretionary	36,555	36,508	39,016	38,628	37,990	38,309	39,669	40,734	41,387	42,461	43,498	44,513

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
300 Natural resources and environment:												
Mandatory:												
Conservation and land management												
Conservation programs	5,906	6,347	6,313	6,687	7,152	7,253	7,378	7,606	7,799	8,025	8,332	8,462
Offsetting receipts	-4,998	-4,730	-4,634	-4,516	-4,302	-4,481	-4,643	-4,803	-4,970	-5,253	-5,349	-5,537
Total, Conservation and land management.	908	1,617	1,679	2,171	2,850	2,772	2,735	2,803	2,829	2,772	2,983	2,925
Water resources												
Offsetting receipts and other mandatory water resource programs.	-281	110	190	182	78	14	7	96	141	25	19	9
Total, Water resources.	-281	110	190	182	78	14	7	96	141	25	19	9
Recreational resources												
Operation of recreational resources.	1,389	1,405	1,563	1,581	1,623	1,599	1,608	1,673	1,746	1,808	1,848	1,890
Offsetting receipts	-450	-451	-466	-472	-478	-478	-483	-488	-496	-502	-509	-516
Special recreation user fees.	-52	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
Total, Recreational resources	887	910	1,053	1,065	1,101	1,077	1,081	1,141	1,206	1,262	1,295	1,330
Pollution control and abatement												
Superfund resources and other mandatory	56	18	36	---	-68	-10	-8	-7	-4	-3	---	2
Total, Pollution control and abatement	56	18	36	---	-68	-10	-8	-7	-4	-3	---	2
Other natural resources												
Fees and mandatory programs	20	-61	151	130	101	-45	-31	-26	-50	68	55	52
Total, Other natural resources.	20	-61	151	130	101	-45	-31	-26	-50	68	55	52
Total, Mandatory	1,590	2,594	3,109	3,548	4,062	3,808	3,784	4,007	4,122	4,124	4,352	4,318
Total, Natural resources and environment.	38,145	39,102	42,125	42,176	42,052	42,117	43,453	44,741	45,509	46,585	47,850	48,831
350 Agriculture:												
Discretionary:												
Farm income stabilization												
Agriculture credit loan program	380	405	415	430	443	459	472	488	504	521	539	556
P.L.480 market development activities.	3	5	3	3	3	4	4	4	4	4	4	4

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
350 Agriculture:												
Discretionary:												
Farm income stabilization												
Administrative expenses and other	1,234	1,287	1,301	1,346	1,387	1,430	1,476	1,521	1,568	1,619	1,668	1,721
Total, Farm income stabilization	1,617	1,697	1,719	1,779	1,833	1,893	1,952	2,013	2,076	2,144	2,211	2,281
Agricultural research and services												
Research and education programs	1,748	2,175	2,120	2,101	2,019	2,068	2,119	2,168	2,220	2,274	2,329	2,386
Integrated research, education, and extension programs	40	65	70	34	38	38	38	39	39	40	41	41
Extension programs	372	710	511	524	536	502	513	524	534	546	556	568
Marketing programs	75	85	89	90	92	93	97	100	99	101	105	107
Animal and plant inspection programs	804	993	871	895	923	948	979	1,006	1,036	1,064	1,098	1,132
Research and statistical analysis	254	257	255	255	262	272	279	288	300	307	318	328
Grain inspection and packers program	36	40	42	43	43	47	48	49	50	52	54	55
Foreign agricultural service	165	178	185	190	197	203	209	215	222	228	235	243
Other programs and unallocated overhead	548	770	543	560	574	590	607	622	638	660	677	697
Total, Agricultural research and services	4,042	5,273	4,686	4,692	4,684	4,761	4,889	5,011	5,138	5,272	5,413	5,557
Total, Discretionary	5,659	6,970	6,405	6,471	6,517	6,654	6,841	7,024	7,214	7,416	7,624	7,838
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Farm income stabilization												
Commodity Credit Corporation	6,339	5,641	2,619	10,176	13,342	11,774	4,921	4,485	3,878	3,474	3,112	2,642
Crop insurance	13,734	8,712	8,733	7,653	7,611	7,710	7,996	8,381	8,639	8,856	9,128	9,429
Tobacco Trust Fund	808	1,044	---	---	---	---	---	---	---	---	---	---
Credit insurance and PL480 credit subsidy reestimates	-211	-174	---	---	---	---	---	---	---	---	---	---
Other farm credit activities	2,930	134	-251	-241	-247	-252	-258	-264	-271	-278	-286	-292
Credit liquidating accounts (ACIF and FAC)	-170	-99	-84	-75	-67	-59	-52	-47	-42	-38	-36	-34
Other	2	22	10	10	10	10	---	---	---	---	---	---
Total, Farm income stabilization	23,432	15,280	11,027	17,523	20,649	19,183	12,607	12,555	12,204	12,014	11,918	11,745
Agricultural research and services												
Miscellaneous mandatory programs	611	623	716	764	780	786	797	775	761	752	756	760
Offsetting receipts	-210	-214	-213	-211	-211	-211	-211	-211	-211	-211	-211	-211
Total, Agricultural research and services	401	409	503	553	569	575	586	564	550	541	545	549

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
350 Agriculture:												
Mandatory:												
Total, Mandatory	23,833	15,689	11,530	18,076	21,218	19,758	13,193	13,119	12,754	12,555	12,463	12,294
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Agriculture	29,492	22,659	17,935	24,547	27,735	26,412	20,034	20,143	19,968	19,971	20,087	20,132
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
370 Commerce and housing credit:												
Discretionary:												
Mortgage credit												
Federal Housing Administration (FHA) loan programs.	-18,250	-11,006	-12,923	-13,183	-13,471	-13,774	-14,084	-14,397	-14,706	-15,071	-15,448	-15,833
Government National Mortgage Association (GNMA)	-1,187	-597	-898	-891	-889	-890	-892	-892	-891	-889	-886	-886
Rural housing insurance fund	431	437	455	474	486	506	519	542	556	577	597	616
Other mortgage credit	9	8	12	6	6	6	7	7	7	7	7	7
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Total, Mortgage credit	-18,997	-11,158	-13,354	-13,594	-13,868	-14,152	-14,450	-14,740	-15,034	-15,376	-15,730	-16,096
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Postal service												
Payments to the Postal Service fund (on-budget)	74	78	71	72	74	75	77	78	80	81	83	85
Postal Service fund (off-budget).	255	255	258	263	269	274	279	285	290	296	302	308
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Total, Postal service	329	333	329	335	343	349	356	363	370	377	385	393
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Deposit insurance												
National Credit Union Administration	1	1	1	1	1	1	1	1	1	1	1	1
FDIC Office of the Inspector General.	31	35	35	35	35	35	35	35	35	35	35	35
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Total, Deposit insurance	32	36	36	36	36	36	36	36	36	36	36	36
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Other advancement of commerce												
Small and minority business assistance	807	879	834	800	815	831	849	870	890	911	934	954
Science and technology.	1,907	1,425	1,317	975	972	996	1,022	1,051	1,077	1,105	1,136	1,164
Economic and demographic statistics	1,126	1,089	1,093	1,106	1,141	1,174	1,211	1,248	1,283	1,324	1,363	1,402
Regulatory agencies	402	469	478	505	500	512	528	540	558	574	526	543
International Trade Administration	443	378	472	487	499	514	530	546	559	576	593	611
Other discretionary.	-23	-26	47	375	312	292	302	354	474	431	403	416
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Total, Other advancement of commerce	4,662	4,214	4,241	4,248	4,239	4,319	4,442	4,609	4,841	4,921	4,955	5,090
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Total, Discretionary	-13,974	-6,575	-8,748	-8,975	-9,250	-9,448	-9,616	-9,732	-9,787	-10,042	-10,354	-10

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
370 Commerce and housing credit:												
Mandatory:												
Postal service												
Postal Service (off-budget)	-2,168	-2,514	745	1,000	514	---	---	---	---	---	-1	---
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget) . . .	---	---	-5,700	-5,800	-2,802	-2,802	-2,802	-2,802	-2,802	-2,802	-2,802	-2,802
Total, Postal service	-2,168	-2,514	-4,955	-4,800	-2,288	-2,802	-2,802	-2,802	-2,802	-2,802	-2,803	-2,802
Mortgage credit												
Federal Housing Administration (FHA) loan programs	27,454	513	-294	-994	-2,253	-3,181	-4,128	-5,097	-6,087	-7,101	-8,141	-9,207
Government National Mortgage Association	408	-629	-873	-888	-924	-1,087	-1,136	-1,161	-1,198	-1,133	-1,148	-1,094
GSE purchase programs	-96,888	-70,670	-21,250	-22,892	-23,114	-23,034	-19,395	-17,160	-15,156	-14,253	-13,143	-12,240
Other HUD mortgage credit	-546	-389	-476	-515	-546	-546	---	---	---	---	---	---
Other mortgage credit activities	715	528	-305	-259	-225	-196	-166	-137	-112	-87	-59	-33
Total, Mortgage credit	-68,857	-70,647	-23,198	-25,548	-27,062	-28,044	-24,825	-23,555	-22,553	-22,574	-22,491	-22,574
Deposit insurance												
Federal Deposit Insurance Fund	748	-4,170	-10,391	-12,178	-11,669	-10,796	-7,955	-9,732	-3,808	-7,110	-9,027	-10,266
Orderly Liquidation Fund	---	1,455	1,710	2,794	3,967	5,223	6,550	7,230	7,659	8,069	8,467	8,857
National Credit Union Administration	3,136	-2,393	-440	-582	-713	-1,405	-1,162	-2,720	-1,154	-950	-1,007	-1,581
Other deposit insurance activities	376	539	-57	-57	-59	-59	-61	-63	-63	-65	-65	-66
Total, Deposit insurance	4,260	-4,569	-9,178	-10,023	-8,474	-7,037	-2,628	-5,285	2,634	-56	-1,632	-3,056
Other advancement of commerce												
Universal service fund	9,145	9,966	10,384	10,143	9,958	10,067	10,153	10,274	10,408	10,527	10,618	10,685
Terrorism Insurance Program	2	113	179	135	78	50	34	23	16	12	43	13
Payments to copyright owners	5	5	5	6	6	6	7	7	8	8	9	9
Spectrum auction subsidy	1	1	1	1	1	1	1	1	1	1	1	1
Digital television transition and public safety fund	14	31	---	---	---	---	---	---	---	---	---	---
Regulatory fees	-28	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts	-16	2	2	1	1	1	1	---	---	---	---	---
SBA business loan program and subsidy reestimate	-816	-778	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-12,735	-8,149	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program administrative expenses	250	362	203	143	101	66	44	40	40	8	---	---
Small Business Lending Fund Program Account	50	51	22	17	16	15	14	13	12	11	10	9
National Wireless Initiative	17	207	835	3,560	2,380	995	950	887	781	579	125	22
State Small Business Credit Initiative	380	397	147	4	3	---	---	---	---	---	---	---

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
370 Commerce and housing credit:												
Mandatory:												
Other advancement of commerce												
Other	1,271	1,530	1,930	1,801	2,636	1,288	1,299	1,323	1,347	1,371	1,396	1,421
Total, Other advancement of commerce	-2,460	3,715	13,685	15,788	15,157	12,466	12,480	12,545	12,590	12,494	12,179	12,137
Total, Mandatory	-69,225	-74,015	-23,646	-24,583	-22,667	-25,417	-17,775	-19,097	-10,131	-12,938	-14,747	-16,295
Total, Commerce and housing credit	-83,199	-80,590	-32,394	-33,558	-31,917	-34,865	-27,391	-28,829	-19,918	-22,980	-25,101	-26,872
400 Transportation:												
Discretionary:												
Ground transportation												
Highways	2,154	1,619	1,234	544	264	129	23	12	6	5	2	---
Highway safety	-3	3	12	---	---	---	---	---	---	1	2	---
Mass transit	1,692	1,612	1,598	1,701	1,614	1,603	1,395	1,283	983	680	581	474
Railroads	344	507	393	286	292	278	283	290	291	300	308	318
Other	132	112	161	149	158	165	170	174	180	186	192	197
National Infrastructure Investments	---	---	---	---	---	---	---	---	---	---	---	---
Recovery Act grants for surface transportation	406	225	45	---	---	---	---	---	---	---	---	---
Total, Ground transportation	4,725	4,078	3,443	2,680	2,328	2,175	1,871	1,759	1,460	1,172	1,085	989
Air transportation												
Airports and airways (FAA)	15,686	16,504	16,803	16,863	17,268	17,450	17,931	18,431	18,949	19,474	20,021	20,585
Air transportation security	5,309	4,979	5,414	5,479	5,770	5,843	5,866	5,936	5,794	5,971	6,149	6,337
Aeronautical research and technology	558	470	573	589	604	621	638	655	672	692	711	729
Payments to air carriers and other	154	127	151	153	157	160	162	166	169	172	176	180
Total, Air transportation	21,707	22,080	22,941	23,084	23,799	24,074	24,597	25,188	25,584	26,309	27,057	27,831
Water transportation												
Marine safety and transportation	7,940	8,258	8,599	8,661	8,709	8,896	9,084	9,339	9,615	9,895	10,187	10,487
Ocean shipping	232	394	305	263	269	277	284	290	296	304	311	318
Total, Water transportation	8,172	8,652	8,904	8,924	8,978	9,173	9,368	9,629	9,911	10,199	10,498	10,805
Other transportation												
Transportation departmental administration and other	422	708	439	450	462	476	490	511	525	541	562	575

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
400 Transportation:												
Discretionary:												
Other transportation												
Total, Other transportation	422	708	439	450	462	476	490	511	525	541	562	575
Total, Discretionary	35,026	35,518	35,727	35,138	35,567	35,898	36,326	37,087	37,480	38,221	39,202	40,200
Mandatory:												
Ground transportation												
Mass transit	10,020	11,256	11,532	12,207	12,779	13,273	13,515	13,791	13,769	13,684	13,729	14,004
Highways	41,794	42,912	42,529	42,523	42,589	42,708	43,182	43,838	44,540	45,129	45,918	46,754
Highway safety	1,300	1,535	1,538	1,527	1,482	1,493	1,528	1,561	1,597	1,634	1,672	1,710
National Infrastructure Investments	215	492	479	470	526	587	602	630	642	655	669	683
Railways	2,144	2,715	3,565	3,969	3,780	1,605	1,637	1,592	1,590	1,622	1,655	1,688
Offsetting receipts, credit subsidy reestimates, and other	-193	-315	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Total, Ground transportation	55,280	58,595	59,620	60,673	61,133	59,643	60,441	61,389	62,115	62,701	63,620	64,816
Air transportation												
Airports and airways (FAA)	-175	-154	16	16	19	-16	-44	-57	-84	-93	-101	-106
Payments to air carriers and other	82	98	116	99	96	96	98	98	99	100	101	102
Air transportation security	-157	-377	-1,144	-1,236	-1,280	-1,319	-1,360	-1,399	-1,439	-1,478	-1,520	1
Compensation for air carriers	7	--	--	--	--	--	--	--	--	--	--	--
Total, Air transportation	-243	-433	-1,012	-1,121	-1,165	-1,239	-1,306	-1,358	-1,424	-1,471	-1,520	-3
Water transportation												
Coast Guard retired pay	1,441	1,634	1,453	1,623	1,708	1,763	1,836	1,918	2,003	2,096	2,190	2,288
MARAD ocean freight differential	79	93	--	--	--	--	--	--	--	--	--	--
Other water transportation programs	82	109	76	76	83	81	88	94	101	108	115	122
Total, Water transportation	1,602	1,836	1,529	1,699	1,791	1,844	1,924	2,012	2,104	2,204	2,305	2,410
Other transportation												
Other mandatory transportation programs	8	3	3	3	2	-1	-1	-1	-1	-1	-1	-1
Total, Other transportation	8	3	3	3	2	-1	-1	-1	-1	-1	-1	-1

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
400 Transportation:												
Mandatory:												
Total, Mandatory	56,647	60,001	60,140	61,254	61,761	60,247	61,058	62,042	62,794	63,433	64,404	67,222
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Total, Transportation	91,673	95,519	95,867	96,392	97,328	96,145	97,384	99,129	100,274	101,654	103,606	107,422
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
450 Community and regional development:												
Discretionary:												
Community development												
Community development fund	5,768	10,221	8,386	6,709	5,336	4,749	4,424	3,893	3,636	3,624	3,542	3,613
Other community development programs	1,214	1,282	1,186	1,222	1,241	1,245	1,265	1,296	1,329	1,361	1,395	1,427
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Total, Community development	6,982	11,503	9,572	7,931	6,577	5,994	5,689	5,189	4,965	4,985	4,937	5,040
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Area and regional development												
Rural development	1,859	1,907	1,240	862	802	733	717	711	740	757	771	737
Economic Development Administration	439	462	329	328	257	258	266	271	277	283	291	297
Indian programs	1,467	1,559	1,562	1,592	1,632	1,672	1,711	1,752	1,792	1,837	1,879	1,925
Regional authorities and commissions.	115	139	131	134	133	109	110	114	117	119	121	122
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Total, Area and regional development	3,880	4,067	3,262	2,916	2,824	2,772	2,804	2,848	2,926	2,996	3,062	3,081
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Disaster relief and insurance												
Disaster relief	9,363	10,100	7,167	3,929	1,436	1,366	799	806	1,186	472	392	341
Small Business Administration disaster loans	518	292	329	209	217	225	233	241	250	259	268	278
National flood insurance fund.	13	---	---	---	---	---	---	---	---	---	---	---
Other FEMA state and local grants	4,444	4,164	2,737	2,025	2,208	2,608	2,640	2,692	2,745	2,802	2,860	2,918
Other disaster assistance programs	1,739	1,606	1,700	1,442	1,436	1,425	1,430	1,458	1,473	1,514	1,555	1,601
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Total, Disaster relief and insurance	16,077	16,162	11,933	7,605	5,297	5,624	5,102	5,197	5,654	5,047	5,075	5,138
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Total, Discretionary	26,939	31,732	24,767	18,452	14,698	14,390	13,595	13,234	13,545	13,028	13,074	13,259
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Mandatory:												
Community development												
Neighborhood Stabilization Program	793	503	118	---	---	---	---	---	---	---	---	---
Other mandatory programs	39	34	51	53	55	53	53	53	54	54	54	53
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Total, Community development	832	537	169	53	55	53	53	53	54	54	54	53

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
450 Community and regional development:												
Mandatory:												
Area and regional development												
Indian programs	522	530	507	521	536	554	576	600	624	650	677	653
Rural development programs	136	370	736	232	-33	-10	-54	-91	-95	16	12	9
Credit liquidating accounts	-208	-123	-110	-99	-88	-80	-71	-64	-56	-52	-48	-43
Offsetting receipts	-2,790	-608	-50	-526	-546	-568	-591	-616	-643	-668	-695	-722
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Total, Area and regional development	-2,340	169	1,083	128	-131	-104	-140	-171	-170	-54	-54	-103
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Disaster relief and insurance												
National flood insurance fund	6,901	883	888	532	196	684	661	611	668	616	567	529
SBA disaster loan subsidy reestimates	9	-2	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates	-4	-14	---	---	---	---	---	---	---	---	---	---
Credit liquidating accounts and other	-1	---	-4	---	---	---	---	---	---	---	---	---
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Disaster relief and insurance	6,905	867	884	532	196	684	661	611	668	616	567	529
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Total, Mandatory	5,397	1,573	2,136	713	120	633	574	493	552	616	567	479
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Total, Community and regional development	32,336	33,305	26,903	19,165	14,818	15,023	14,169	13,727	14,097	13,644	13,641	13,738
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500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education												
Education for the disadvantaged	16,795	16,872	15,584	15,755	16,073	16,393	16,720	17,055	17,396	17,744	18,098	18,460
Impact aid	1,342	1,383	1,300	1,332	1,356	1,384	1,411	1,440	1,470	1,499	1,529	1,558
School improvement	4,813	4,334	4,425	4,480	4,571	4,661	4,754	4,849	4,946	5,044	5,147	5,248
English language acquisition	696	769	725	709	744	758	774	789	805	820	838	855
Special education	12,366	13,312	12,569	12,673	12,929	13,187	13,450	13,719	13,994	14,273	14,558	14,851
Vocational and adult education	1,785	1,645	1,450	1,408	1,419	1,448	1,477	1,506	1,537	1,568	1,599	1,631
Indian education	953	913	927	947	969	991	1,013	1,036	1,060	1,085	1,110	1,137
Hurricane education recovery	6	3	---	---	---	---	---	---	---	---	---	---
Innovation and improvement	1,051	2,596	1,253	1,252	1,209	1,223	1,246	1,272	1,297	1,324	1,349	1,377
State Fiscal Stabilization Fund, Recovery Act	1,292	2,572	---	---	---	---	---	---	---	---	---	---
Other	339	342	302	298	304	310	316	322	328	335	342	349
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Total, Elementary, secondary, and vocational education	41,438	44,741	38,535	38,854	39,574	40,355	41,161	41,988	42,833	43,692	44,570	45,466

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
500 Education, training, employment, and social services:												
Discretionary:												
Higher education												
Student financial assistance	18,275	27,582	25,568	24,761	29,102	28,271	28,747	29,193	29,611	30,191	30,507	30,882
Higher education	1,946	1,755	1,866	1,934	1,979	2,020	2,061	2,102	2,143	2,186	2,231	2,275
Student aid administration	995	1,003	1,130	1,200	1,231	1,260	1,287	1,317	1,346	1,378	1,410	1,441
Other higher education programs	448	474	478	486	501	504	514	524	534	545	558	568
Total, Higher education	21,664	30,814	29,042	28,381	32,813	32,055	32,609	33,136	33,634	34,300	34,706	35,166
Research and general education aids												
Library of Congress	468	462	450	465	470	484	499	514	529	547	561	579
Corporation for Public broadcasting	422	445	445	445	454	463	472	482	491	501	511	521
Smithsonian institution and related agencies	995	973	1,024	1,045	1,065	1,095	1,124	1,157	1,196	1,228	1,264	1,299
Institute of Education Sciences	769	606	534	576	593	605	616	629	643	655	668	682
Other	1,028	1,085	1,064	1,048	1,071	1,097	1,124	1,152	1,180	1,214	1,244	1,278
Total, Research and general education aids	3,682	3,571	3,517	3,579	3,653	3,744	3,835	3,934	4,039	4,145	4,248	4,359
Training and employment												
Training and employment services	3,402	3,341	3,110	3,200	3,249	3,315	3,376	3,443	3,513	3,583	3,658	3,728
Older Americans employment	446	312	526	443	451	461	470	479	488	498	508	518
State employment services and national activities	1,187	1,299	1,143	1,174	1,199	1,224	1,246	1,276	1,297	1,329	1,356	1,381
Other employment and training	1,678	1,534	1,745	1,849	1,866	1,907	1,950	1,993	2,035	2,079	2,127	2,172
Total, Training and employment	6,713	6,486	6,524	6,666	6,765	6,907	7,042	7,191	7,333	7,489	7,649	7,799
Other labor services												
Labor law, statistics, and other administration	1,836	1,822	1,894	1,923	1,982	2,039	2,101	2,163	2,228	2,289	2,359	2,426
Total, Other labor services	1,836	1,822	1,894	1,923	1,982	2,039	2,101	2,163	2,228	2,289	2,359	2,426
Social services												
Rehabilitation services - Department of Education	399	599	405	389	397	405	412	420	429	438	447	455
Corporation for National and Community Service	975	1,025	1,080	1,076	1,087	1,111	1,134	1,157	1,184	1,206	1,233	1,258
Children and families services programs	9,723	9,893	10,297	10,437	10,785	11,024	11,245	11,472	11,704	11,942	12,185	12,431
Aging services program	1,415	1,544	1,620	1,652	1,686	1,721	1,755	1,791	1,828	1,865	1,902	1,941
Other	71	66	62	64	65	68	69	70	72	73	75	75

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
500 Education, training, employment, and social services:												
Discretionary:												
Social services												
Total, Social services	12,583	13,127	13,464	13,618	14,020	14,329	14,615	14,910	15,217	15,524	15,842	16,160
Total, Discretionary	87,916	100,561	92,976	93,021	98,807	99,429	101,363	103,322	105,284	107,439	109,374	111,376
Mandatory:												
Training and employment												
Trade adjustment assistance, training	470	1,158	1,110	579	429	283	280	278	274	272	271	271
H-1B fee financed activities	88	160	161	137	137	138	138	138	138	138	138	137
Total, Training and employment	558	1,318	1,271	716	566	421	418	416	412	410	409	408
Elementary, secondary, and vocational education												
Education Jobs Fund	219	10	---	---	---	---	---	---	---	---	---	---
Other	750	738	794	794	794	794	794	794	794	794	794	794
Total, Elementary, secondary, and vocational education	969	748	794	794	794	794	794	794	794	794	794	794
Higher education												
Student financial assistance.	15,762	5,384	8,683	11,187	8,032	9,832	9,848	10,008	10,055	9,958	10,057	10,175
Federal family education loan program	-6,844	-5,676	---	---	---	---	---	---	---	---	---	---
Federal direct loan program	-35,159	-14,493	-14,308	-11,446	-9,096	-6,653	-5,301	-4,495	-4,111	-3,063	-3,296	-3,783
American Opportunity Tax Credit	4,041	6,165	6,277	6,282	6,092	5,973	5,939	5,910	5,887	5,877	5,858	5,838
Credit liquidating account (Family education loan program).	-264	-148	-147	-127	-108	-93	-80	-69	-59	-50	-41	-34
Other higher education programs	275	613	442	-558	-351	-363	-497	-603	-701	-701	-622	-564
Total, Higher education	-22,189	-8,155	947	5,338	4,569	8,696	9,909	10,751	11,071	12,021	11,956	11,632
Research and general education aids												
Mandatory programs	23	4	4	4	4	4	4	5	5	5	5	4
Total, Research and general education aids	23	4	4	4	4	4	4	5	5	5	5	4
Other labor services												
Other labor services	52	56	56	45	45	45	45	45	45	45	45	45

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
500 Education, training, employment, and social services:												
Mandatory:												
Other labor services												
Total, Other labor services.	52	56	56	45	45	45	45	45	45	45	45	45
Social services												
Social services block grant.	1,877	1,865	1,996	1,740	1,709	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	3,081	3,551	3,314	3,359	3,437	3,510	3,589	3,672	3,757	3,842	3,930	4,021
Supporting Healthy Families and Adolescent Development	497	491	438	411	376	365	345	345	345	345	345	345
Other social services	24	21	36	16	11	16	20	20	20	15	10	5
Total, Social services.	5,479	5,928	5,784	5,526	5,533	5,591	5,654	5,737	5,822	5,902	5,985	6,071
Total, Mandatory	-15,108	-101	8,856	12,423	11,511	15,551	16,824	17,748	18,149	19,177	19,194	18,954
Total, Education, training, employment, and social services	72,808	100,460	101,832	105,444	110,318	114,980	118,187	121,070	123,433	126,616	128,568	130,330
550 Health:												
Discretionary:												
Health care services												
Substance abuse and mental health services	3,190	3,594	3,353	3,428	3,498	3,570	3,643	3,717	3,793	3,872	3,949	4,029
Indian health.	4,140	4,587	4,651	4,747	4,716	4,826	4,940	5,055	5,174	5,296	5,419	5,547
Health Resources and Services Administration	5,334	5,281	5,249	5,408	5,586	5,684	5,800	5,922	6,044	6,168	6,296	6,425
Disease control, research, and training	5,419	5,159	5,386	5,678	5,826	5,976	6,122	6,264	6,409	6,554	6,705	6,862
Public health and social services emergency fund	1,769	1,784	1,919	1,845	1,667	1,574	1,295	1,335	1,374	1,403	1,434	1,465
Departmental management and other	1,205	2,068	999	755	749	756	777	798	819	844	864	888
Biodefense countermeasures acquisition (DHS)	179	45	11	22	34	34	11	---	---	---	---	---
Total, Health care services	21,236	22,518	21,568	21,883	22,076	22,420	22,588	23,091	23,613	24,137	24,667	25,216
Health research and training												
National Institutes of Health	30,820	31,006	29,641	30,485	31,163	31,891	32,548	33,239	33,943	34,664	35,398	36,151
Clinical training.	650	716	677	763	765	781	796	813	829	846	864	880
Other health research and training.	581	498	289	221	234	243	251	257	265	273	281	289
Total, Health research and training	32,051	32,220	30,607	31,469	32,162	32,915	33,595	34,309	35,037	35,783	36,543	37,320

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
550 Health:												
Discretionary:												
Consumer and occupational health and safety												
Food safety and inspection	996	1,010	1,049	1,084	1,121	1,156	1,197	1,236	1,273	1,317	1,359	1,406
Occupational and mine safety and health	945	953	983	1,016	1,044	1,074	1,106	1,139	1,172	1,207	1,243	1,278
Food and Drug Administration	1,732	2,666	2,910	2,768	2,909	3,030	2,911	2,994	3,080	3,169	3,260	3,353
Consumer Product Safety Commission	110	117	121	126	129	133	137	141	146	149	154	158
Total, Consumer and occupational health and safety	3,783	4,746	5,063	4,994	5,203	5,393	5,351	5,510	5,671	5,842	6,016	6,195
Total, Discretionary	57,070	59,484	57,238	58,346	59,441	60,728	61,534	62,910	64,321	65,762	67,226	68,731
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Health care services												
Grants to States for Medicaid	265,392	308,440	331,447	353,399	373,166	393,136	416,385	439,972	465,584	492,969	522,264	556,424
Children's Health Insurance Program (CHIP)	9,469	10,190	10,512	14,724	12,515	7,100	6,000	5,800	5,700	5,700	5,700	5,700
Health coverage tax credit	121	32	---	---	---	---	---	---	---	---	---	---
Refundable premium assistance tax credit and cost sharing reductions	---	36,748	60,082	76,462	88,688	93,786	98,539	103,945	109,657	115,462	121,480	125,783
Small business health insurance tax credit	75	88	113	118	110	69	46	34	24	24	23	21
Reinsurance and risk adjustment program payments	---	---	13,398	11,410	11,894	9,122	10,534	10,633	8,572	7,517	6,424	6,675
Federal employees' and retired employees' health benefits	8,713	9,914	10,251	10,723	15,041	15,919	17,414	18,772	19,961	21,510	22,959	24,616
DoD Medicare-eligible retiree health care fund	8,215	10,119	9,821	10,409	11,046	11,734	12,461	13,227	14,085	14,937	15,847	16,814
UMWA Funds (coal miner retiree health)	200	198	194	190	186	188	180	177	175	173	170	95
State grants and demonstrations	517	749	673	604	405	394	391	251	54	55	56	57
COBRA tax credit	30	10	---	---	---	---	---	---	---	---	---	---
Child Enrollment Contingency Fund	14	100	100	---	---	---	---	---	---	---	---	---
Maternal, infant, and early childhood home visiting programs	242	316	348	261	95	30	---	---	---	---	---	---
Other mandatory health services activities	7,625	9,730	8,489	5,876	4,314	3,967	3,809	3,557	3,700	3,769	4,184	4,270
Total, Health care services	300,613	386,634	445,428	484,176	517,460	535,445	565,759	596,368	627,512	662,116	699,107	740,455
Health research and training												
Patient-Centered Outcomes Research Trust Fund	-26	189	657	622	570	598	1,259	---	---	---	---	---
Diabetes research and other	827	1,061	989	612	104	-2	-41	108	73	12	-17	-61
Other	29	53	53	54	19	2	1	1	1	1	1	1
Total, Health research and training	830	1,303	1,699	1,288	693	598	1,219	109	74	13	-16	-60

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
550 Health:												
Mandatory:												
Consumer and occupational health and safety												
Other	-198	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety	-198	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	301,245	387,937	447,127	485,463	518,152	536,042	566,977	596,476	627,585	662,128	699,090	740,394
Total, Health	358,315	447,421	504,365	543,809	577,593	596,770	628,511	659,386	691,906	727,890	766,316	809,125
570 Medicare:												
Discretionary:												
Medicare												
Hospital insurance (HI) administrative expenses	2,456	2,446	2,638	2,739	2,906	3,064	3,250	3,426	3,616	3,814	4,022	4,240
Supplementary medical insurance (SMI) administrative expenses	2,843	2,805	3,041	3,279	3,410	3,555	3,745	3,959	4,172	4,394	4,631	4,875
Medicare prescription drug (SMI) administrative expenses	365	320	340	353	360	369	376	389	399	410	423	435
Health care fraud and abuse control	353	294	294	294	294	294	294	294	294	294	294	294
Total, Medicare	6,017	5,865	6,313	6,665	6,970	7,282	7,665	8,068	8,481	8,912	9,370	9,844
Total, Discretionary	6,017	5,865	6,313	6,665	6,970	7,282	7,665	8,068	8,481	8,912	9,370	9,844
Mandatory:												
Medicare												
Hospital insurance (HI)	262,576	270,939	271,590	291,241	300,184	316,386	344,075	366,396	391,829	428,454	449,543	470,614
Supplementary medical insurance (SMI)	243,947	254,789	264,371	288,923	301,079	315,000	346,974	374,621	405,059	449,155	473,518	497,946
Medicare prescription drug (SMI)	61,608	67,276	76,409	86,833	88,354	88,669	103,711	113,448	123,335	144,127	146,235	146,546
HI premiums and collections	-3,657	-3,766	-3,731	-3,851	-4,034	-4,297	-4,530	-4,799	-5,093	-5,407	-5,754	-6,124
SMI premiums and collections	-62,016	-65,476	-67,852	-70,236	-75,211	-83,300	-91,227	-97,208	-104,999	-114,953	-125,245	-135,429
Prescription drug premiums and collections	-11,890	-12,381	-13,065	-14,162	-15,405	-16,783	-18,308	-19,614	-21,268	-23,216	-25,324	-27,618
Health care fraud and abuse control	1,202	1,403	1,214	1,015	988	1,006	1,021	1,057	1,085	1,123	1,165	1,207
Medicare interfunds and other	39	13	14	7	8	8	8	8	9	9	10	9
Total, Medicare	491,809	512,797	528,950	579,770	595,963	616,689	681,724	733,909	789,957	879,292	914,148	947,151
Total, Mandatory	491,809	512,797	528,950	579,770	595,963	616,689	681,724	733,909	789,957	879,292	914,148	947,151

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
570 Medicare:												
Total, Medicare	497,826	518,662	535,263	586,435	602,933	623,971	689,389	741,977	798,438	888,204	923,518	956,995
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
600 Income security:												
Discretionary:												
General retirement and disability insurance (excluding social se												
Railroad retirement.	140	144	141	143	145	148	150	150	151	152	155	119
Employee Benefits Security Administration and other	180	186	186	192	197	204	211	216	224	230	238	245
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Total, General retirement and disability insurance (excluding social se	320	330	327	335	342	352	361	366	375	382	393	364
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Federal employee retirement and disability												
Civilian retirement and disability program												
administrative expenses.	114	103	105	106	108	110	112	115	118	120	123	125
Armed forces retirement home.	113	75	70	72	73	76	77	83	83	85	86	88
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Total, Federal employee retirement and disability	227	178	175	178	181	186	189	198	201	205	209	213
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Unemployment compensation												
Unemployment insurance program administrative												
expenses	3,477	3,514	4,144	3,090	3,155	3,207	3,263	3,332	3,415	3,484	3,553	3,630
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Total, Unemployment compensation	3,477	3,514	4,144	3,090	3,155	3,207	3,263	3,332	3,415	3,484	3,553	3,630
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Housing assistance												
Section 8 rental assistance	18,501	19,340	19,589	19,948	20,329	20,717	21,112	21,507	21,919	22,341	22,771	23,201
Project-Based Rental Assistance	9,429	9,860	10,340	10,007	10,273	10,572	10,938	11,345	11,737	12,169	12,659	13,022
Public housing operating fund	4,068	4,224	4,454	4,535	4,625	4,718	4,812	4,908	5,006	5,106	5,209	5,312
Public housing capital fund	2,139	2,021	2,231	1,900	1,547	1,848	1,926	2,011	2,050	2,092	2,133	2,176
Home Investment Partnership Program	1,420	1,406	1,240	1,058	1,045	1,211	1,071	997	1,076	1,098	1,120	1,142
Homeless assistance	1,735	2,036	1,989	2,078	2,125	2,167	2,172	2,256	2,303	2,349	2,396	2,444
Other HUD programs	3,866	3,660	3,613	3,508	3,532	3,466	3,413	3,467	3,494	3,557	3,601	3,641
Rural housing assistance	1,218	1,065	1,070	1,258	1,278	1,289	1,299	1,324	1,349	1,376	1,405	1,432
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Total, Housing assistance	42,376	43,612	44,526	44,292	44,754	45,988	46,743	47,815	48,934	50,088	51,294	52,370
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Food and nutrition assistance												
Special supplemental food program for women,												
infants, and children (WIC).	6,555	6,666	6,690	6,814	6,949	7,090	7,231	7,377	7,525	7,676	7,830	7,987
Other nutrition programs	536	671	589	600	616	628	645	661	673	691	709	726

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
600 Income security:												
Discretionary:												
Food and nutrition assistance												
Total, Food and nutrition assistance	7,091	7,337	7,279	7,414	7,565	7,718	7,876	8,038	8,198	8,367	8,539	8,713
Other income security												
Refugee assistance	997	1,121	1,411	1,505	1,546	1,582	1,614	1,646	1,679	1,713	1,747	1,782
Low income home energy assistance	3,532	3,083	3,319	3,498	3,516	3,654	3,727	3,801	3,877	3,954	4,034	4,114
Child care and development block grant	2,177	2,338	2,399	2,453	2,499	2,533	2,583	2,635	2,687	2,741	2,796	2,852
Supplemental security income (SSI) administrative expenses	3,643	4,988	5,135	4,875	5,022	5,174	5,306	5,452	5,603	5,747	5,920	6,099
Office of the Inspector General Social Security Administration	27	30	30	31	32	33	34	35	37	39	40	41
Total, Other income security	10,376	11,560	12,294	12,362	12,615	12,976	13,264	13,569	13,883	14,194	14,537	14,888
Total, Discretionary	63,867	66,531	68,745	67,671	68,612	70,427	71,696	73,318	75,006	76,720	78,525	80,178
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Mandatory:												
General retirement and disability insurance (excluding social se												
Railroad retirement.	7,170	7,438	7,660	7,902	8,449	8,312	8,487	8,635	8,935	8,874	8,943	9,032
Black Lung and Longshore Act benefits.	384	367	346	312	289	273	259	270	265	263	210	203
Pension Benefit Guaranty Corporation (PBGC).	-1,576	114	-618	-583	-293	391	1,192	2,211	3,360	4,133	4,692	4,999
District of Columbia pension funds.	542	627	571	564	564	580	582	582	580	577	573	567
Special workers' compensation program	129	135	135	134	134	134	134	134	134	134	134	134
Total, General retirement and disability insurance (excluding social se	6,649	8,681	8,094	8,329	9,143	9,690	10,654	11,832	13,274	13,981	14,552	14,935
Federal employee retirement and disability												
Federal civilian employee retirement and disability	78,087	80,653	83,374	86,583	89,981	93,425	96,942	100,508	104,107	107,764	111,482	115,208
Military retirement.	54,277	55,481	56,806	62,561	59,851	56,554	62,740	64,492	66,327	73,845	70,433	66,932
Federal employees workers' compensation (FECA)	23	125	137	149	155	162	168	175	162	170	178	184
Federal employees life insurance fund	-875	-1,616	-1,183	-1,141	-1,239	-1,437	-1,933	-2,001	-2,098	-2,220	-2,389	-2,474
Total, Federal employee retirement and disability.	131,512	134,643	139,134	148,152	148,748	148,704	157,917	163,174	168,498	179,559	179,704	179,850
Unemployment compensation												
Unemployment insurance (UI) programs	67,051	45,186	40,225	40,860	41,707	42,826	44,246	46,099	48,190	50,107	52,147	54,229
Trade adjustment assistance, cash assistance	201	304	423	364	360	373	396	429	469	514	563	614

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
600 Income security:												
Mandatory:												
Unemployment compensation												
Total, Unemployment compensation	67,252	45,490	40,648	41,224	42,067	43,199	44,642	46,528	48,659	50,621	52,710	54,843
Housing assistance												
Affordable housing program	287	266	287	287	287	287	287	287	287	287	287	287
First-time homebuyer tax credit	17	5	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program mortgage modification program	3,943	5,174	6,174	5,174	5,174	3,002	1,502	1,502	358	---	---	---
Other mandatory housing assistance	64	-6	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total, Housing assistance	4,311	5,439	6,458	5,458	5,458	3,286	1,786	1,786	642	284	284	284
Food and nutrition assistance												
Supplemental Nutrition Assistance Program (Formerly Food Stamps)	82,540	80,538	78,013	76,266	74,906	74,011	73,416	72,830	72,698	73,186	73,086	71,374
State child nutrition programs	19,306	19,661	20,694	21,333	21,771	22,288	22,845	23,557	24,370	24,993	25,769	26,523
Funds for strengthening markets, income, and supply (Sec. 32)	769	861	1,143	1,334	1,343	1,372	1,402	1,432	1,463	1,495	1,527	1,561
Total, Food and nutrition assistance	102,615	101,060	99,850	98,933	98,020	97,671	97,663	97,819	98,531	99,674	100,382	99,458
Other income security												
Supplemental security income (SSI)	52,841	54,795	56,284	62,562	61,158	58,520	65,292	67,352	69,347	76,866	73,706	70,617
Child support and family support programs	4,066	3,887	4,082	4,034	4,128	4,224	4,324	4,426	4,530	4,637	4,747	4,859
Federal share of child support collections	-841	-759	-700	-693	-686	-672	-659	-645	-632	-620	-607	-595
Temporary assistance for needy families (TANF) and related programs	17,806	17,578	17,488	17,415	17,348	17,347	17,334	17,334	17,334	17,334	17,334	17,334
Child care entitlement to states	2,872	2,901	2,912	2,949	2,949	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	6,770	6,803	6,952	7,279	7,502	7,704	7,929	8,169	8,448	8,721	9,018	9,314
Earned income tax credit (EITC)	57,513	58,585	58,098	58,404	59,612	61,294	61,718	62,680	63,921	65,146	66,482	67,910
Child tax credit	21,608	21,698	21,720	21,503	21,288	21,610	25,862	25,849	25,909	25,888	25,892	25,891
Refundable portion of alternative minimum tax credit	169	130	70	25	---	---	---	---	---	---	---	---
Making Work Pay Tax Credit	-11	5	---	---	---	---	---	---	---	---	---	---
Adoption tax credit	143	20	---	---	---	---	---	---	---	---	---	---
Children's research and technical assistance	46	48	51	51	51	52	52	52	52	52	52	52
SSI recoveries and receipts	-2,677	-2,777	-2,788	-2,850	-2,888	-2,927	-2,993	-3,053	-3,135	-3,227	-3,313	-3,409
Total, Other income security	160,305	162,914	164,169	170,679	170,462	170,069	181,776	185,081	188,691	197,714	196,228	194,890

Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
700 Veterans benefits and services:												
Discretionary:												
Veterans education, training, and rehabilitation												
Grants for veterans' employment	45	36	54	65	39	40	41	42	42	43	44	45
Total, Veterans education, training, and rehabilitation . . .	45	36	54	65	39	40	41	42	42	43	44	45
Hospital and medical care for veterans												
Medical care and hospital services	47,849	51,096	54,302	56,296	57,865	59,270	60,678	62,358	64,122	65,926	67,801	69,618
Medical facilities	5,855	5,325	5,347	5,645	5,795	5,916	6,058	6,217	6,379	6,537	6,709	6,880
Medical and prosthetic research	536	576	594	678	629	649	667	687	709	729	751	772
Collections for medical care	-2,932	-2,935	-3,065	-3,271	-3,336	-3,402	-3,470	-3,540	-3,612	-3,684	-3,757	-3,832
Construction	1,236	1,342	1,436	1,385	1,258	1,225	1,206	1,279	1,298	1,342	1,366	1,291
Total, Hospital and medical care for veterans	52,544	55,404	58,614	60,733	62,211	63,658	65,139	67,001	68,896	70,850	72,870	74,729
Veterans housing												
Housing loan program account	152	159	167	173	179	186	192	199	206	214	221	229
Total, Veterans housing	152	159	167	173	179	186	192	199	206	214	221	229
Other veterans benefits and services												
National Cemetery Administration	313	304	331	312	309	307	318	325	335	345	354	364
Departmental administration	5,748	6,414	6,868	7,006	7,170	7,380	7,594	7,813	8,038	8,271	8,510	8,761
Other	158	201	209	185	196	200	201	206	212	218	224	230
Total, Other veterans benefits and services	6,219	6,919	7,408	7,503	7,675	7,887	8,113	8,344	8,585	8,834	9,088	9,355
Total, Discretionary	58,961	62,520	66,244	68,475	70,105	71,772	73,486	75,587	77,730	79,942	82,224	84,359
Mandatory:												
Income security for veterans												
Compensation and pensions	64,759	71,985	77,916	89,162	87,070	85,973	98,552	104,437	110,455	125,575	123,104	120,111
Special benefits for certain World War II veterans	6	5	4	3	3	2	2	1	1	1	1	1
National service life insurance trust fund	1,026	1,165	1,092	928	874	800	723	652	562	475	406	309
All other insurance programs	156	211	222	233	246	262	281	294	299	300	296	298
National life insurance receipts	-58	-57	-48	-41	-34	-29	-24	-19	-15	-12	-9	-6
Total, Income security for veterans	65,889	73,309	79,186	90,285	88,159	87,008	99,534	105,365	111,302	126,339	123,798	120,713

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
700 Veterans benefits and services:												
Mandatory:												
Veterans education, training, and rehabilitation												
Readjustment benefits	12,807	13,448	14,200	15,697	15,773	15,974	17,340	18,222	19,119	20,165	21,227	21,534
Post-Vietnam era education	1	1	1	---	---	---	---	---	---	---	---	---
All-volunteer force educational assistance trust fund	40	38	82	116	138	143	146	160	153	147	143	139
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Total, Veterans education, training, and rehabilitation	12,848	13,487	14,283	15,813	15,911	16,117	17,486	18,382	19,272	20,312	21,370	21,673
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Hospital and medical care for veterans												
Fees, charges and other mandatory medical care	---	---	---	---	---	---	---	---	---	---	---	---
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Hospital and medical care for veterans	---	---	---	---	---	---	---	---	---	---	---	---
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Veterans housing												
Housing program loan subsidies	1,193	1,945	178	273	359	1,058	1,126	1,185	1,246	1,289	1,322	1,355
Housing program loan liquidating account	-17	-8	-8	-5	-5	-5	-5	-3	-2	-2	-2	-2
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Total, Veterans housing	1,176	1,937	170	268	354	1,053	1,121	1,182	1,244	1,287	1,320	1,353
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Other veterans benefits and services												
Supply fund	84	-81	-70	---	---	---	---	---	---	---	---	---
National homes, Battle Monument contributions and other	-20	-7	-7	15	12	12	12	12	12	11	11	11
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Total, Other veterans benefits and services	64	-88	-77	15	12	12	12	12	12	11	11	11
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Total, Mandatory	79,977	88,645	93,562	106,381	104,436	104,190	118,153	124,941	131,830	147,949	146,499	143,750
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Veterans benefits and services	138,938	151,165	159,806	174,856	174,541	175,962	191,639	200,528	209,560	227,891	228,723	228,109
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
750 Administration of justice:												
Discretionary:												
Federal law enforcement activities												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,295	5,677	6,228	6,398	6,546	6,734	6,926	7,118	7,322	7,527	7,740	7,961
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,135	1,201	1,219	1,257	1,295	1,335	1,376	1,420	1,462	1,508	1,555	1,603
Border and transportation security directorate activities	19,187	18,346	18,961	19,972	20,798	21,338	21,914	22,529	23,188	23,857	24,557	25,261
Equal Employment Opportunity Commission	341	360	377	389	402	416	428	441	456	471	485	501
Tax law, criminal investigations (IRS)	618	606	637	659	684	707	734	758	784	812	841	869

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
750 Administration of justice:												
Discretionary:												
Federal law enforcement activities												
United States Secret Service	1,583	1,591	1,664	1,692	1,746	1,801	1,860	1,920	1,980	2,044	2,108	2,177
Other law enforcement activities	1,230	1,382	1,215	1,259	1,285	1,251	1,286	1,327	1,367	1,405	1,450	1,489
Total, Federal law enforcement activities	29,389	29,163	30,301	31,626	32,756	33,582	34,524	35,513	36,559	37,624	38,736	39,861
Federal litigative and judicial activities												
Civil and criminal prosecution and representation	5,622	5,718	6,130	6,167	6,337	6,513	6,693	6,880	7,067	7,263	7,466	7,673
Representation of indigents in civil cases	379	337	370	378	385	394	400	408	417	426	433	442
Federal judicial and other litigative activities	6,079	6,506	6,806	7,005	7,209	7,419	7,634	7,852	8,079	8,312	8,556	8,807
Total, Federal litigative and judicial activities	12,080	12,561	13,306	13,550	13,931	14,326	14,727	15,140	15,563	16,001	16,455	16,922
Federal correctional activities												
Federal prison system and detention trustee program.	6,874	6,743	7,047	7,315	7,518	7,744	7,975	8,213	8,459	8,714	8,976	9,246
Total, Federal correctional activities	6,874	6,743	7,047	7,315	7,518	7,744	7,975	8,213	8,459	8,714	8,976	9,246
Criminal justice assistance												
High-intensity drug trafficking areas program	229	277	204	232	248	254	259	263	268	274	279	286
State and Local Law Enforcement Assistance	1,318	1,271	1,114	1,289	1,216	1,181	1,206	1,229	1,254	1,279	1,306	1,331
Other justice programs	1,460	1,366	1,269	1,229	1,128	1,053	1,076	1,097	1,159	1,188	1,213	1,191
Total, Criminal justice assistance	3,007	2,914	2,587	2,750	2,592	2,488	2,541	2,589	2,681	2,741	2,798	2,808
Total, Discretionary	51,350	51,381	53,241	55,241	56,797	58,140	59,767	61,455	63,262	65,080	66,965	68,837
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Federal law enforcement activities												
Border and transportation security directorate activities	4,185	4,472	5,150	5,298	5,418	5,555	5,641	5,751	5,862	5,974	6,090	5,738
Immigration and customs fees	-6,968	-7,268	-7,461	-7,679	-7,881	-8,084	-8,251	-8,418	-8,589	-8,759	-8,934	-5,276
Treasury forfeiture fund	511	705	759	577	732	550	550	550	550	550	550	550
Other mandatory law enforcement programs	178	300	237	272	258	256	258	258	256	259	258	256
Total, Federal law enforcement activities	-2,094	-1,791	-1,315	-1,532	-1,473	-1,723	-1,802	-1,859	-1,921	-1,976	-2,036	1,268
Federal litigative and judicial activities												
Federal forfeiture fund	1,425	1,376	3,657	1,398	1,378	1,366	1,370	3,072	1,375	1,378	1,379	1,380

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
750 Administration of justice:												
Mandatory:												
Federal litigative and judicial activities												
Federal judicial officers salaries and expenses and other mandatory programs	1,128	1,043	1,009	947	851	837	826	813	795	780	759	741
Total, Federal litigative and judicial activities	2,553	2,419	4,666	2,345	2,229	2,203	2,196	3,885	2,170	2,158	2,138	2,121
Federal correctional activities												
Mandatory programs	18	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total, Federal correctional activities	18	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Criminal justice assistance												
Crime victims fund	716	851	7,426	4,735	2,943	1,900	1,900	1,900	1,900	1,900	1,900	1,900
September 11 victim compensation	8	159	293	325	1,900	---	---	---	---	---	---	---
Public safety officers' benefits	50	86	81	67	67	67	67	67	67	67	67	67
Total, Criminal justice assistance	774	1,096	7,800	5,127	4,910	1,967	1,967	1,967	1,967	1,967	1,967	1,967
Total, Mandatory	1,251	1,721	11,148	5,937	5,663	2,444	2,358	3,990	2,213	2,146	2,066	5,353
Total, Administration of justice	52,601	53,102	64,389	61,178	62,460	60,584	62,125	65,445	65,475	67,226	69,031	74,190
800 General government:												
Discretionary:												
Legislative functions												
Legislative branch discretionary programs	3,610	3,995	3,927	4,083	4,179	4,229	4,352	4,474	4,590	4,722	4,861	4,999
Total, Legislative functions	3,610	3,995	3,927	4,083	4,179	4,229	4,352	4,474	4,590	4,722	4,861	4,999
Executive direction and management												
Drug control programs	102	110	107	109	111	113	115	118	120	123	125	127
Executive Office of the President	373	392	405	419	427	442	454	468	480	498	512	524
Other programs	3	4	4	4	4	4	4	4	5	5	5	5
Total, Executive direction and management	478	506	516	532	542	559	573	590	605	626	642	656
Central fiscal operations												
Tax administration	11,217	10,873	11,224	11,493	11,888	12,272	12,664	13,066	13,485	13,918	14,362	14,822

Table 25-12.

[illegible]

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
800 General government:												
Mandatory:												
General property and records management												
Total, General property and records management	-310	-10	-10	-10	-11	-11	-9	-9	-10	-10	-10	-11
Legislative functions												
Congressional members compensation and other.	137	156	122	123	123	134	136	133	135	137	139	158
Total, Legislative functions	137	156	122	123	123	134	136	133	135	137	139	158
Central fiscal operations												
Federal financing bank.	-333	-1,251	-1,005	-1,085	-907	-927	-1,038	-730	-726	-688	-657	-264
Charges for administrative expenses of the Social Security Act	-830	-868	-876	-885	-893	-902	-911	-920	-929	-937	-946	-957
Other mandatory programs	776	812	808	841	854	880	911	943	976	1,005	1,044	1,051
Total, Central fiscal operations	-387	-1,307	-1,073	-1,129	-946	-949	-1,038	-707	-679	-620	-559	-170
Central personnel management												
Interfunds	171	---	---	---	---	---	---	---	---	---	---	---
Flexible Benefits Plan Reserve	4	6	7	7	6	6	6	2	---	---	---	---
Total, Central personnel management	175	6	7	7	6	6	6	2	---	---	---	---
General purpose fiscal assistance												
Payments and loans to the District of Columbia	---	---	---	---	---	---	---	---	---	---	---	---
Payments to States and counties.	363	293	146	100	100	100	100	100	99	99	99	99
Tax revenues for Puerto Rico (Treasury)	434	646	573	523	526	535	546	559	571	583	597	611
Other general purpose fiscal assistance	2,791	2,778	2,431	2,380	2,146	2,240	2,317	2,390	2,473	2,608	2,622	2,702
Build American Bond Payments, Recovery Act	3,899	3,823	4,120	4,120	4,120	4,120	4,120	4,120	4,120	4,120	4,120	4,120
Total, General purpose fiscal assistance.	7,487	7,540	7,270	7,123	6,892	6,995	7,083	7,169	7,263	7,410	7,438	7,532
Other general government												
Territories	233	324	233	241	250	260	258	261	265	268	271	65
Presidential election campaign fund	1	---	38	212	1	---	42	179	---	---	45	45
Judgement Fund and other mandatory programs	5,507	2,367	1,109	1,143	1,149	1,156	1,125	1,105	1,101	1,107	1,112	1,118
Total, Other general government.	5,741	2,691	1,380	1,596	1,400	1,416	1,425	1,545	1,366	1,375	1,428	1,228

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
800 General government:												
Mandatory:												
Deductions for offsetting receipts												
Offsetting receipts	-2,692	-3,944	-2,173	-2,194	-2,217	-2,240	-2,261	-2,307	-2,317	-2,326	-2,289	-2,193
Total, Deductions for offsetting receipts	-2,692	-3,944	-2,173	-2,194	-2,217	-2,240	-2,261	-2,307	-2,317	-2,326	-2,289	-2,193
Total, Mandatory	10,151	5,132	5,523	5,516	5,247	5,351	5,342	5,826	5,758	5,966	6,147	6,544
Total, General government	27,755	22,407	24,166	25,286	25,002	24,925	25,567	26,650	27,238	28,098	28,934	30,023
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross)												
Interest paid on Treasury debt securities (gross)	247,730	254,268	285,287	341,068	418,405	507,040	591,356	665,011	729,345	794,941	861,785	923,570
Interest paid to trust funds	156,346	157,485	152,339	150,203	149,543	150,632	155,572	158,766	165,735	165,636	167,831	169,325
Interest paid to expenditure accounts	2,098	4,197	4,295	5,747	8,167	10,545	13,024	14,782	16,603	18,055	19,650	21,191
Interest paid to offsetting receipts in subfunction 908	9,477	11,258	12,860	14,065	15,151	16,365	17,359	18,992	19,926	20,645	21,119	21,437
Total, Interest on Treasury debt securities (gross)	415,651	427,208	454,781	511,083	591,266	684,582	777,311	857,551	931,609	999,277	1,070,385	1,135,523
Interest received by on-budget trust funds												
Civil service retirement and disability fund	-31,754	-30,593	-28,991	-27,958	-27,508	-27,899	-28,736	-29,814	-31,022	-32,216	-33,762	-35,902
Military retirement	-4,149	-12,324	-12,920	-14,563	-14,784	-15,375	-19,020	-21,252	-26,340	-28,882	-32,078	-34,500
Foreign service retirement and disability trust fund	-682	-692	-703	-713	-724	-735	-746	-757	-768	-780	-792	-803
Supplemental Medical Insurance fund	-2,518	-2,760	-2,965	-3,161	-3,402	-3,503	-3,737	-4,275	-4,763	-5,316	-5,890	-6,469
Hospital Insurance fund	-9,917	-8,881	-8,306	-8,273	-8,093	-7,977	-7,875	-7,505	-6,757	-5,483	-3,950	-2,071
Unemployment trust fund	-600	-786	-994	-1,149	-1,414	-1,754	-2,172	-2,667	-3,155	-3,612	-4,054	-4,462
Harbor Maintenance Trust Fund	-173	-226	-280	-372	-492	-567	-635	-708	-786	-868	-957	-1,052
Airport and airway trust fund	-235	-248	-254	-282	-360	-474	-619	-766	-911	-1,046	-1,198	-1,370
Other on-budget trust funds	-668	-736	-723	-764	-779	-776	-796	-818	-824	-834	-855	-883
Interest not offset in subfunction 901	-319	-559	-487	-433	-350	-288	-244	-186	-141	-106	-70	-35
Total, Interest received by on-budget trust funds	-51,015	-57,805	-56,623	-57,668	-57,906	-59,348	-64,580	-68,748	-75,467	-79,143	-83,606	-87,547
Interest received by off-budget trust funds												
Interest received by social security trust funds	-105,650	-100,239	-96,203	-92,968	-91,987	-91,572	-91,236	-90,204	-90,409	-86,599	-84,295	-81,813
Total, Interest received by off-budget trust funds	-105,650	-100,239	-96,203	-92,968	-91,987	-91,572	-91,236	-90,204	-90,409	-86,599	-84,295	-81,813

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
900 Net interest:												
Mandatory:												
Other interest												
Interest on loans to Federal Financing Bank	-2,039	-757	-935	-1,421	-2,018	-2,980	-3,461	-3,590	-3,719	-3,844	-3,764	-4,665
Interest on refunds of tax collections	2,803	3,280	3,478	3,821	4,109	4,281	4,459	4,631	4,806	4,991	5,182	5,380
Payment to the Resolution Funding Corporation	2,503	2,628	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920	920	920
Interest received from credit financing accounts	-34,968	-51,469	-54,649	-47,120	-50,138	-53,163	-56,358	-59,583	-62,870	-66,492	-70,359	-74,459
Interest on deposits in tax and loan accounts	---	---	---	---	-643	-931	-1,021	-1,078	-1,075	-1,072	-1,072	-1,072
Interest, DoD retiree health care fund	-6,123	-8,164	-9,668	-10,492	-11,070	-11,696	-12,248	-13,347	-13,781	-14,049	-14,157	-14,339
Interest, Nuclear waste disposal fund	-1,437	-1,419	-1,515	-1,609	-1,704	-1,840	-1,939	-2,034	-2,120	-2,205	-2,289	-2,289
Interest on loans to BPA	-267	-302	-331	-381	-439	-494	-532	-536	-544	-550	-556	-563
Interest on loans to Federal Deposit Insurance Corporation	---	-6	-29	-81	-166	-281	-415	-547	-656	-741	-807	-860
Interest on loans or advances to the extended unemployment compensation account	-541	-460	-350	-210	-110	-60	-30	-10	---	---	---	---
Restitution of forgone interest	20	1,216	---	---	---	---	---	---	---	---	---	---
Interest paid to credit financing accounts	8,487	13,614	14,432	16,024	15,997	16,201	16,611	16,972	17,424	18,173	18,982	19,846
Interest on loans to the national flood insurance fund	-103	-127	-486	-510	-533	-1,197	-1,263	-1,278	-1,390	-1,390	-1,390	-1,400
Interest, Postal retiree health fund	-1,578	-1,470	-1,466	-1,666	-1,968	-2,273	-2,522	-2,881	-3,206	-3,482	-3,701	-3,783
Interest on unemployment insurance loans to States	-657	-403	-246	-109	-35	-5	-6	-5	-3	-21	-47	-95
Interest, other special and revolving funds	-334	-201	-210	-272	-360	-485	-566	-639	-724	-810	-868	-918
All other interest	-814	-520	-381	-491	-675	-768	-793	-890	-816	-824	-842	-843
Interest, other special revolving funds	-5	-4	-1	-26	-49	-71	-84	-91	-95	-99	-104	-108
Total, Other interest	-35,053	-44,564	-49,729	-41,915	-47,174	-53,134	-57,540	-62,461	-67,401	-71,495	-74,872	-79,248
Other investment income												
Private sector holdings, National Railroad Retirement Investment Trust	-3,047	-1,565	-796	-873	-918	-934	-929	-915	-898	-868	-830	-801
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-3,048	-1,566	-797	-874	-919	-935	-930	-916	-899	-869	-831	-802
Total, Mandatory	220,885	223,034	251,429	317,658	393,280	479,593	563,025	635,222	697,433	761,171	826,781	886,113
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Net interest	220,885	223,034	251,429	317,658	393,280	479,593	563,025	635,222	697,433	761,171	826,781	886,113
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
920 Allowances:												
Discretionary:												
Reductions for Joint Committee Enforcement (Nondefense)												
Reductions for Joint Committee enforcement (Nondefense)	---	---	---	-22,628	-32,816	-35,561	-35,887	-35,428	-34,662	-13,679	-4,085	-1,492

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
920 Allowances:												
Discretionary:												
Reductions for Joint Committee Enforcement (Nondefense)												
Total, Reductions for Joint Committee Enforcement (Nondefense)	---	---	---	-22,628	-32,816	-35,561	-35,887	-35,428	-34,662	-13,679	-4,085	-1,492
Adjustment for Budget Control Act Caps (Non-Security)												
Adjustment to meet discretionary non-security spending caps	---	---	-17,087	-13,476	-10,512	-10,996	-11,863	-13,500	-16,000	-17,247	-17,850	-18,139
Total, Adjustment for Budget Control Act Caps (Non-Security)	---	---	-17,087	-13,476	-10,512	-10,996	-11,863	-13,500	-16,000	-17,247	-17,850	-18,139
Total, Discretionary	---	---	-17,087	-36,104	-43,328	-46,557	-47,750	-48,928	-50,662	-30,926	-21,935	-19,631
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Reductions for Joint Committee Enforcement (Nondefense)												
Reductions for Joint Committee Enforcement (Nondefense)	---	---	-10,051	-16,572	-17,071	-17,098	-17,690	-18,739	-19,638	-21,079	-27,241	-5,549
Total, Reductions for Joint Committee Enforcement (Nondefense)	---	---	-10,051	-16,572	-17,071	-17,098	-17,690	-18,739	-19,638	-21,079	-27,241	-5,549
Future Disaster Cost												
Allowance for future disaster costs	---	1,875	5,500	7,625	8,375	8,875	9,375	9,875	10,000	10,000	10,000	10,000
Total, Future Disaster Cost	---	1,875	5,500	7,625	8,375	8,875	9,375	9,875	10,000	10,000	10,000	10,000
Total, Mandatory	---	1,875	-4,551	-8,947	-8,696	-8,223	-8,315	-8,864	-9,638	-11,079	-17,241	4,451
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Allowances	---	1,875	-21,638	-45,051	-52,024	-54,780	-56,065	-57,792	-60,300	-42,005	-39,176	-15,180
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget)												
Employing agency contributions, military retirement fund	-27,320	-26,893	-25,658	-25,407	-25,182	-25,116	-25,326	-25,782	-26,246	-26,718	-27,199	-27,689
Employing agency contributions, DoD Retiree Health Care Fund	-8,528	-7,651	-7,170	-7,490	-7,750	-8,062	-8,435	-8,920	-9,434	-9,976	-10,551	-11,157

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget)												
Employing agency contributions, Civil Service Retirement and Disability Fund	-21,919	-21,860	-25,647	-26,298	-27,003	-27,823	-28,634	-29,439	-30,239	-31,032	-31,823	-32,622
Postal Service contributions, Civil Service Retirement and Disability Fund.	-2,882	-3,047	-3,282	-3,182	-3,172	-3,263	-3,317	-3,378	-3,460	-3,557	-3,653	-3,870
Postal Service contributions for employee retirement health benefits	---	---	---	---	-2,528	-2,647	-2,755	-2,899	-3,076	-3,264	-3,460	-3,667
Contributions to HI trust fund	-4,178	-4,040	-4,056	-4,186	-4,300	-4,429	-4,619	-4,786	-4,960	-5,173	-5,328	-5,491
Other contributions to employee retirement and disability funds	-328	-339	-345	-355	-365	-376	-387	-399	-411	-423	-435	-447
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Employer share, employee retirement (on-budget)	-65,155	-63,830	-66,158	-66,918	-70,300	-71,716	-73,473	-75,603	-77,826	-80,143	-82,449	-84,943
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Employer share, employee retirement (off-budget)												
Contributions to social security trust funds.	-16,168	-15,697	-16,026	-16,673	-17,259	-17,902	-18,781	-19,563	-20,373	-21,326	-22,019	-22,747
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Employer share, employee retirement (off-budget)	-16,168	-15,697	-16,026	-16,673	-17,259	-17,902	-18,781	-19,563	-20,373	-21,326	-22,019	-22,747
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Rents and royalties on the Outer Continental Shelf												
OCS receipts	-8,874	-8,151	-8,195	-8,065	-7,499	-7,103	-7,336	-7,522	-7,784	-8,096	-8,431	-8,342
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Rents and royalties on the Outer Continental Shelf	-8,874	-8,151	-8,195	-8,065	-7,499	-7,103	-7,336	-7,522	-7,784	-8,096	-8,431	-8,342
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Sale of major assets												
Proceeds from sale of securities from the AIG Credit Facility Trust.	-2,588	---	---	---	---	---	---	---	---	---	---	---
Privatization of Elk Hills	---	-16	---	---	---	---	---	---	---	---	---	---
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Sale of major assets	-2,588	-16	---	---	---	---	---	---	---	---	---	---
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Other undistributed offsetting receipts												
Spectrum relocation receipts	---	-693	-3,582	-10,611	-8,765	-6,215	-2,115	-315	-315	-215	-130	---
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Other undistributed offsetting receipts.	---	-693	-3,582	-10,611	-8,765	-6,215	-2,115	-315	-315	-215	-130	---
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Total, Mandatory	-92,785	-88,387	-93,961	-102,267	-103,823	-102,936	-101,705	-103,003	-106,298	-109,780	-113,029	-116,032
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Table 25-12.

[illegible]

Table 25-12.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Total Budget Authority	3,479,748	3,617,805	3,807,646	3,997,696	4,225,675	4,459,560	4,762,579	5,047,775	5,304,694	5,711,728	5,976,907	6,268,816
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On-Budget	2,840,978	2,898,725	3,046,521	3,186,256	3,360,719	3,537,854	3,780,572	4,001,008	4,194,104	4,528,316	4,717,434	4,927,813
Off-Budget	638,770	719,080	761,125	811,440	864,956	921,706	982,007	1,046,767	1,110,590	1,183,412	1,259,473	1,341,003
Total Outlays	3,454,605	3,632,938	3,811,833	4,025,326	4,216,587	4,409,475	4,714,481	4,977,626	5,246,521	5,623,006	5,883,754	6,160,467
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On-Budget	2,820,794	2,920,018	3,052,615	3,217,834	3,356,286	3,493,190	3,738,291	3,937,008	4,142,099	4,446,179	4,631,330	4,827,018
Off-Budget	633,811	712,920	759,218	807,492	860,301	916,285	976,190	1,040,618	1,104,422	1,176,827	1,252,424	1,333,449