

Bay-Delta Federal Funding Budget Crosscut

(in millions of dollars)

| | Enacted | | | | | | | | | | | | | | | | | Pres. Budget |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|------------|------------|------------|------------|------------|-----------------|
| Agency | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 ¹ | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
| Bureau of Reclamation | 153 | 115 | 139 | 80 | 103 | 74 | 76 | 81 | 100 | 101 | 66 | 157 | 95 | 186 | 175 | 121 | 152 | 135 |
| Corps of Engineers | 101 | 103 | 94 | 54 | 58 | 58 | 73 | 52 | 91 | 87 | 51 | 141 | 73 | 98 | 45 | 54 | 86 | 56 |
| Natural Resources Conservation Service | 0 | 15 | 13 | 17 | 39 | 38 | 49 | 36 | 35 | 27 | 41 | 44 | 40 | 56 | 56 | 45 | 48 | 56 |
| NOAA Fisheries (NMFS) | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Geological Survey | 3 | 3 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 4 | 4 | 4 | 3 | 6 | 8 | 7 | 7 | 8 |
| Fish and Wildlife Service | 1 | 1 | 4 | 18 | 6 | 11 | 14 | 9 | 11 | 8 | 22 | 24 | 7 | 5 | 5 | 5 | 5 | 6 |
| Environmental Protection Agency ² | 3 | 3 | 57 | 53 | 54 | 21 | 63 | 98 | 37 | 36 | 68 | 161 | 124 | 78 | 86 | 80 | 83 | 64 |
| Totals: | 262 | 240 | 311 | 228 | 266 | 208 | 279 | 283 | 279 | 264 | 253 | 532 | 341 | 430 | 376 | 312 | 383 | 327 |

¹The FY 2009 total includes American Recovery and Reinvestment Act projects and activities.

²EPA's 2012-2015 figures include estimated projections of California's total State Revolving Fund (SRF) allocations. Prior year columns do not.

Note: The 2012-2015 columns reflect categories in the Bay-Delta Interim Federal Action Plan. In some cases it may include different projects.