

**FEDERAL BAY-DELTA FUNDING SUMMARY**  
**California Bay-Delta Related Funding**  
(in millions of dollars)

CALFED		Interim Federal Action Plan (Bay-Delta)				
	FY 2011 Enacted		FY 2012 Enacted	FY 2013 Enacted	FY 2014 Enacted	FY 2015 Pres Bud
Total, All Agencies	430.383	Total, All Agencies	376.04	312.46	382.60	327.34
Water Management	64.064					
Storage	5.437	Renewed Federal Partnership	3.07	2.86	2.77	2.77
Conveyance	5.534					
Water Use Efficiency	40.670	Smarter Water Supply and Use	90.60	73.63	69.21	72.92
Water Transfers	0.000					
Environmental Water Account	0.000	Habitat Restoration	242.18	197.55	248.22	206.47
Drinking Water Quality	50.591					
Levee System Integrity	4.440	Drought Floodplain and Management	40.19	38.42	62.39	45.18
Ecosystem Restoration	233.805					
Science	22.382					
Oversight & Coordination	3.460					
Other	0.000					
Bureau of Reclamation	185.533	Bureau of Reclamation	175.16	120.92	152.38	135.25
Water Management						
Storage	5.437	Renewed Federal Partnership	2.00	1.80	1.70	1.70
Conveyance	5.534					
Water Use Efficiency	18.370	Smarter Water Supply and Use	17.69	11.05	9.85	7.95
Water Transfers	0.000					
Environmental Water Account	0.000	Habitat Restoration	155.47	108.08	140.83	125.60
Drinking Water Quality	13.360					
Levee System Integrity		Drought Floodplain and Management	0.00	0.00	0.00	0.00
Ecosystem Restoration	124.541					
Science	16.295					
Oversight & Coordination	1.996					
Other						
Corps of Engineers	98.135	Corps of Engineers	44.53	53.80	86.07	56.07
Water Management	64.064					
Storage	0.000	Renewed Federal Partnership	0.10	0.10	0.10	0.10
Conveyance						
Water Use Efficiency		Smarter Water Supply and Use	0.00	0.00	0.00	0.00
Water Transfers						
Environmental Water Account		Habitat Restoration	4.38	15.42	23.72	10.93
Drinking Water Quality						
Levee System Integrity	4.440	Drought Floodplain and Management	40.05	38.28	62.25	45.04
Ecosystem Restoration	29.332					
Science	0.000					
Oversight & Coordination	0.299					
Other						
USDA - NRCS	56.075	USDA - NRCS	56.08	44.91	48.00	56.08
Water Management						
Storage		Renewed Federal Partnership	0.00	0.00	0.00	0.00
Conveyance						
Water Use Efficiency	22.300	Smarter Water Supply and Use	35.59	27.50	22.35	33.88
Water Transfers						
Environmental Water Account		Habitat Restoration	20.48	17.41	25.65	22.20
Drinking Water Quality						
Levee System Integrity		Drought Floodplain and Management	0.00	0.00	0.00	0.00
Ecosystem Restoration	33.775					
Science						
Oversight & Coordination						
Other						

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**California Bay-Delta Related Funding**  
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CALFED		Interim Federal Action Plan (Bay-Delta)				
	FY 2011 Enacted		FY 2012 Enacted	FY 2013 Enacted	FY 2014 Enacted	FY 2015 Pres Bud
NOAA Fisheries	1.465	NOAA Fisheries	1.39	1.30	1.39	1.39
Water Management		Renewed Federal Partnership	0.18	0.17	0.18	0.18
Storage		Smarter Water Supply and Use	1.00	0.94	1.00	1.00
Conveyance		Habitat Restoration	0.21	0.20	0.21	0.21
Water Use Efficiency		Drought Floodplain and Management	0.00	0.00	0.00	0.00
Water Transfers						
Environmental Water Account						
Drinking Water Quality	0.225					
Levee System Integrity	0.075					
Ecosystem Restoration	1.165					
Science						
Oversight & Coordination						
Other						
Geological Survey	6.012	Geological Survey	8.14	6.88	6.88	8.38
Water Management		Renewed Federal Partnership	0.00	0.00	0.00	0.00
Storage		Smarter Water Supply and Use	0.00	0.00	0.00	0.00
Conveyance		Habitat Restoration	8.14	6.88	6.88	8.38
Water Use Efficiency		Drought Floodplain and Management	0.00	0.00	0.00	0.00
Water Transfers						
Environmental Water Account						
Drinking Water Quality						
Levee System Integrity						
Ecosystem Restoration	6.012					
Science						
Oversight & Coordination						
Other						
Fish & Wildlife Service	5.193	Fish & Wildlife Service	4.86	4.86	4.86	5.96
Water Management		Renewed Federal Partnership	0.79	0.79	0.79	0.79
Storage		Smarter Water Supply and Use	0.99	0.99	0.99	0.99
Conveyance		Habitat Restoration	2.94	2.94	2.94	4.04
Water Use Efficiency		Drought Floodplain and Management	0.14	0.14	0.14	0.14
Water Transfers						
Environmental Water Account						
Drinking Water Quality						
Levee System Integrity						
Ecosystem Restoration	5.193					
Science	0.000					
Oversight & Coordination						
Other						
EPA	77.970	EPA	85.90	79.79	83.01	64.21
Water Management		Renewed Federal Partnership	0.00	0.00	0.00	0.00
Storage		Smarter Water Supply and Use	35.34	33.15	35.03	29.11
Conveyance	0.000	Habitat Restoration	50.56	46.63	47.99	35.10
Water Use Efficiency		Drought Floodplain and Management	0.00	0.00	0.00	0.00
Water Transfers						
Environmental Water Account						
Drinking Water Quality	37.231					
Levee System Integrity						
Ecosystem Restoration	40.739					
Science	0.000					
Oversight & Coordination						
Other						

**Bay-Delta Funding Budget Crosscut**  
**Federal Fiscal Year 2011 - 2015**  
(in millions of dollars)

Agency	FY 2011 Enacted	FY 2012 Enacted	FY 2013 Enacted	FY 2014 Enacted	FY 2015 Pres Budget
Bureau of Reclamation	185.53	175.16	120.92	152.38	135.25
U.S. Army Corps of Engineers	98.14	44.53	53.80	86.07	56.07
Natural Resource Conservation Service	56.08	56.08	44.91	48.00	56.08
NOAA Fisheries	1.47	1.39	1.30	1.39	1.39
U.S. Geological Survey	6.01	8.14	6.88	6.88	8.38
Fish & Wildlife Service	5.19	4.86	4.86	4.86	5.96
Environmental Protection Agency	77.97	85.90	79.79	83.01	64.21
<b>Total</b>	<b>\$430.38</b>	<b>\$376.04</b>	<b>\$312.46</b>	<b>\$382.60</b>	<b>\$327.34</b>

U. S. Geological Survey Bay-Delta Totals	
Fiscal Years 2012 through 2015	
(in millions of dollars)	

Interim Federal Action Plan (IFAP)	FY 2012		FY 2013		FY 2014		FY 2015	
Functional Areas / Programs and Projects	sub	total	sub	total	sub	total	sub	total
Renewed Federal State Partnership		\$0.000		\$0.000		\$0.000		\$0.000
Smarter Water Supply & Use		\$0.000		\$0.000		\$0.000		\$0.000
Habitat Restoration		\$8.136		\$6.884		\$6.884		\$8.384
Delta Science Program		\$0.698		\$0.662		\$0.662		\$0.662
Ecosystems		\$1.887		\$1.789		\$1.789		\$2.289
Climate & Land Use Change		\$0.870		\$0.000		\$0.000		\$0.000
Energy, Minerals, and Environmental Health		\$0.124		\$0.116		\$0.116		\$0.116
Natural Hazards		\$0.657		\$0.619		\$0.619		\$0.619
Water Resources		\$3.263		\$3.094		\$3.094		\$4.094
Core Science Systems		\$0.637		\$0.604		\$0.604		\$0.604
Drought & Floodplain Management		\$0.000		\$0.000		\$0.000		\$0.000
<b>Total</b>		<b>\$8.136</b>		<b>\$6.884</b>		<b>\$6.884</b>		<b>\$8.384</b>

*Note: FY 2012 and FY 2013 reflects reprogramming.*

**Environmental Protection Agency Bay-Delta Totals**  
**Fiscal Years 2012 through 2015**  
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / <i>Programs and Projects</i>	FY 2012		FY 2013		FY 2014		FY 2015	
	sub	total	sub	total	sub	total	sub	total
<b>Renewed Federal State Partnership</b>		\$0.000		\$0.000		\$0.000		\$0.000
<b>Smarter Water Supply &amp; Use</b>		\$35.336		\$33.153		\$35.026		\$29.105
<i>Drinking Water State Revolving Fund*</i>	\$35.336		\$33.153		\$35.026		\$29.105	
<b>Habitat Restoration</b>		\$50.559		\$46.634		\$47.988		\$35.103
<i>Clean Water State Revolving Fund*</i>	\$44.124		\$40.593		\$42.631		\$29.740	
<i>SF Bay Delta geog program</i>	\$5.838		\$5.529		\$4.819		\$4.763	
<i>SF National Estuary Program</i>	\$0.597		\$0.512		\$0.538		\$0.600	
<b>Drought &amp; Floodplain Management</b>		\$0.000		\$0.000		\$0.000		\$0.000
<b>Total</b>		<b>\$85.895</b>		<b>\$79.787</b>		<b>\$83.014</b>		<b>\$64.208</b>

\*2012-2015 SRF figures project an estimated distribution of California's total allocation.

Note: Included above are those categories of funds EPA has traditionally reported in the cross-cut. For the most part, they do not correspond to items in the IFAP.

**NOAA Fisheries Bay-Delta Totals**  
**Fiscal Years 2012 through 2015**  
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / <i>Programs and Projects</i>	FY 2012		FY 2013		FY 2014		FY 2015	
	sub	total	sub	total	sub	total	sub	total
<b>Renewed Federal State Partnership</b>		\$0.180		\$0.169		\$0.180		\$0.180
<i>Oversight and Coordination (General)</i>	\$0.110		\$0.103		\$0.110		\$0.110	
<i>Science Program (IEP)</i>	\$0.070		\$0.066		\$0.070		\$0.070	
<b>Smarter Water Supply &amp; Use</b>		\$1.000		\$0.937		\$1.000		\$1.000
<i>Oversight and Coordination (Water Operations)</i>	\$1.000		\$0.937		\$1.000		\$1.000	
<b>Habitat Restoration</b>		\$0.210		\$0.197		\$0.210		\$0.210
<i>Ecosystem Restoration (Program O and C)</i>	\$0.140		\$0.131		\$0.140		\$0.140	
<i>Ecosystem Restoration (Screen E and R)</i>	\$0.070		\$0.066		\$0.070		\$0.070	
<b>Drought &amp; Floodplain Management</b>		\$0.000		\$0.000		\$0.000		\$0.000
<b>Total</b>		<b>\$1.390</b>		<b>\$1.302</b>		<b>\$1.390</b>		<b>\$1.390</b>

**Fish and Wildlife Service Bay-Delta Totals**  
**Fiscal Years 2012 through 2015**  
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014		FY 2015	
	sub	total	sub	total	sub	total	sub	total
<b>Renewed Federal State Partnership</b>		\$0.793		\$0.793		\$0.793		\$0.793
Conservation and Restoration							\$0.178	
Planning and Consultation							\$0.615	
Habitat Conservation/Conservation Planning Assistance	\$0.358		\$0.358		\$0.358		\$0.000	
Endangered Species Consultation Program	\$0.257		\$0.257		\$0.257		\$0.000	
Endangered Species Recovery Program	\$0.166		\$0.166		\$0.166		\$0.000	
Endangered Species Candidate Conservation	\$0.008		\$0.008		\$0.008		\$0.000	
Environmental Contaminants Program	\$0.004		\$0.004		\$0.004		\$0.000	
Aquatic Habitat & Species Conservation - Habitat Assessment and Restoration	\$0.000		\$0.000		\$0.000		\$0.000	
Aquatic Habitat & Species Conservation - Population Assessment/Coop. Mgmt	\$0.000		\$0.000		\$0.000		\$0.000	
<b>Smarter Water Supply &amp; Use</b>		\$0.987		\$0.987		\$0.987		\$0.987
Conservation and Restoration							\$0.296	
Planning and Consultation							\$0.691	
Habitat Conservation/Conservation Planning Assistance	\$0.261		\$0.261		\$0.261		\$0.000	
Endangered Species Consultation Program	\$0.430		\$0.430		\$0.430		\$0.000	
Endangered Species Recovery Program	\$0.276		\$0.276		\$0.276		\$0.000	
Endangered Species Candidate Conservation	\$0.014		\$0.014		\$0.014		\$0.000	
Environmental Contaminants Program	\$0.006		\$0.006		\$0.006		\$0.000	
<b>Habitat Restoration</b>		\$2.937		\$2.937		\$2.937		\$4.037
Conservation and Restoration							\$1.753	
Planning and Consultation							\$2.284	
Habitat Conservation/Conservation Planning Assistance	\$1.316		\$1.316		\$1.316		\$0.000	
Endangered Species Consultation Program	\$0.968		\$0.968		\$0.968		\$0.000	
Endangered Species Recovery Program	\$0.609		\$0.609		\$0.609		\$0.000	
Endangered Species Candidate Conservation	\$0.031		\$0.031		\$0.031		\$0.000	
Environmental Contaminants Program	\$0.013		\$0.013		\$0.013		\$0.000	
Fisheries/Aquatic Resource Conservation.Hatchery Operations	\$0.000		\$0.000		\$0.000		\$0.000	
Aquatic Habitat & Species Conservation - Habitat Assessment and Restoration	\$0.000		\$0.000		\$0.000		\$0.000	
Aquatic Habitat & Species Conservation - Population Assessment/Coop. Mgmt	\$0.000		\$0.000		\$0.000		\$0.000	
National Wildlife Refuge System. Wildlife&Habitat Management	\$0.000		\$0.000		\$0.000		\$0.000	
Unable to forecast the following competitively awarded funds								
Cooperative Endangered Species Conservation Fund								
Partners for Fish and Wildlife								
NAWCF Grants								
Central Valley Joint Venture								
Land Acquisition								
<b>Drought &amp; Floodplain Management</b>		\$0.143		\$0.143		\$0.143		\$0.143
Habitat Conservation/Conservation Planning Assistance	\$0.000		\$0.000		\$0.000		\$0.000	
Endangered Species Consultation Program	\$0.085		\$0.085		\$0.085		\$0.085	
Endangered Species Recovery Program	\$0.054		\$0.054		\$0.054		\$0.054	
Endangered Species Candidate Conservation	\$0.003		\$0.003		\$0.003		\$0.003	
Environmental Contaminants Program	\$0.001		\$0.001		\$0.001		\$0.001	
<b>Total</b>		<b>\$4.860</b>		<b>\$4.860</b>		<b>\$4.860</b>		<b>\$5.960</b>

**Bureau of Reclamation Bay-Delta Totals**  
**Fiscal Years 2012 through 2015**  
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014		FY 2015	
	sub	total	sub	total	sub	total	sub	total
<b>Renewed Federal State Partnership</b>		\$2.000		\$1.800		\$1.700		\$1.700
<b>CALFED Program Management, Oversight, and Coordination</b>		\$2.000		\$1.800		\$1.700		\$1.700
California Bay-Delta Restoration, P.L.108-361	\$2.000		\$1.800		\$1.700		\$1.700	
<b>Smarter Water Supply &amp; Use</b>		\$17.687		\$11.045		\$9.850		\$7.950
<b>Water Conservation Projects</b>		\$7.500		\$3.690		\$2.000		\$3.300
California Bay-Delta Restoration, P.L.108-361	\$5.000		\$3.690		\$2.000		\$3.300	
W&RR	\$2.500							
<b>San Jose Area Water Reclamation and Reuse Program</b>		\$0.244		\$0.200		\$0.000		\$0.000
W&RR, Title XVI, Mid-Pacific Region	\$0.244		\$0.200		\$0.000		\$0.000	
<b>San Diego Area Reclamation Program</b>		\$2.455		\$2.179		\$0.000		\$0.000
W&RR, Title XVI, Lower Colorado Region	\$2.455		\$2.179		\$0.000		\$0.000	
<b>Calleguas Municipal Water District Recycling Project</b>		\$0.000		\$0.000		\$0.000		\$0.000
W&RR, Title XVI, Lower Colorado Region	\$0.000		\$0.000		\$0.000		\$0.000	
<b>Long Beach Desalination Research and Development Project</b>		\$0.494		\$0.190		\$0.000		\$0.000
W&RR, Title XVI, Lower Colorado Region	\$0.494		\$0.190		\$0.000		\$0.000	
<b>Long Beach Area Recycling Project</b>		\$0.494		\$0.474		\$0.000		\$0.000
W&RR, Title XVI, Lower Colorado Region	\$0.494		\$0.474		\$0.000		\$0.000	
<b>Los Vaqueros Expansion Feasibility Study</b>		\$1.294		\$0.284		\$1.250		\$0.100
California Bay-Delta Restoration, P.L.108-361	\$1.294		\$0.284		\$1.250		\$0.100	
<b>Upper San Joaquin River Basin Storage Investigation</b>		\$1.528		\$1.895		\$1.250		\$1.450
California Bay-Delta Restoration, P.L.108-361	\$1.528		\$1.895		\$1.250		\$1.450	
<b>Sites Reservoir</b>		\$1.528		\$0.569		\$0.500		\$0.100
California Bay-Delta Restoration, P.L.108-361	\$1.528		\$0.569		\$0.500		\$0.100	
<b>Shasta Enlargement</b>		\$1.750		\$1.422		\$4.750		\$1.500
California Bay-Delta Restoration, P.L.108-361	\$1.750		\$1.422		\$4.750		\$1.500	
<b>San Luis Lowpoint Feasibility Study</b>		\$0.400		\$0.142		\$0.100		\$1.500
California Bay-Delta Restoration, P.L.108-361	\$0.400		\$0.142		\$0.100		\$1.500	
<b>Address Degraded Bay-Delta Ecosystem<sup>1</sup></b>		\$155.472		\$108.077		\$140.831		\$125.603
<b>Suisun Marsh Protection</b>		\$1.392		\$1.310		\$1.423		\$1.253
W&RR	\$1.392		\$1.310		\$1.423		\$1.253	
<b>Anadromous Fish Restoration Program</b>		\$8.187		\$5.700		\$10.065		\$11.379
RF, 3406(b)(1)	\$8.187		\$5.700		\$10.065		\$11.379	
<b>Other CVP Impacts</b>		\$1.500		\$1.500		\$1.500		\$1.700
RF, 3406(b)(1)other	\$1.500		\$1.500		\$1.500		\$1.700	
<b>Anadromous Fish Screen Program</b>		\$6.049		\$8.050		\$5.070		\$4.150
RF, 3406(b)(21)	\$6.049		\$8.050		\$5.070		\$4.150	
<b>Water Acquisition / Conveyance</b>		\$19.850		\$20.849		\$21.406		\$24.655
RF, 3406(b)(3), 3406(d)(2)	\$19.850		\$20.849		\$21.406		\$24.655	
<b>Dedicated Project Yield</b>		\$0.800		\$0.600		\$0.600		\$0.700
RF, 3406(b)(2)	\$0.800		\$0.600		\$0.600		\$0.700	
<b>Clear Creek Restoration</b>		\$0.905		\$0.555		\$0.800		\$1.080
W&RR	\$0.105		\$0.000		\$0.000		\$0.280	
RF, 3406(b)(12)	\$0.800		\$0.555		\$0.800		\$0.800	
<b>Spawning Gravel/Riparian Habitat</b>		\$1.000		\$0.903		\$1.200		\$1.690
RF, 3406(b)(13)	\$1.000		\$0.903		\$1.200		\$1.690	
<b>Bay-Delta Conservation Plan</b>		\$7.000		\$5.686		\$3.500		\$4.000
California Bay-Delta Restoration, P.L.108-361	\$7.000		\$5.686		\$3.500		\$4.000	
<b>Red Bluff Diversion Dam, Fish Passage<sup>2</sup></b>		\$34.092		\$2.788		\$1.914		\$0.849
W&RR	\$34.092		\$2.788		\$1.914		\$0.849	
<b>San Joaquin River Restoration Program (SJRRP)/San Joaquin River Basin Study<sup>2</sup></b>		\$34.969		\$17.530		\$28.000		\$34.000
SJRR Settlement Act, Title X of P.L. 111-11 (Mandatory Funds)	\$24.077		\$0.000		\$0.000		\$0.000	
RF, 3406(c)	\$2.000		\$2.000		\$2.000		\$2.000	
W&RR	\$8.892		\$15.530		\$26.000		\$32.000	
<b>Comp Assess &amp; Monitoring Program</b>		\$1.600		\$1.700		\$2.200		\$2.306
RF, 3406(b)(16)	\$1.600		\$1.700		\$2.200		\$2.306	
<b>Tracy (Jones) Pumping Plant Mitigation Program</b>		\$1.452		\$1.238		\$1.278		\$1.236
W&RR	\$1.452		\$1.238		\$1.278		\$1.236	
<b>Yolo Bypass Implementation</b>		\$0.000		\$0.948		\$1.288		\$2.788
California Bay-Delta Restoration, P.L.108-361	\$0.000		\$0.948		\$1.000		\$2.500	
W&RR	\$0.000		\$0.000		\$0.288		\$0.288	
<b>Frank's Tract Feasibility Study</b>		\$0.400		\$0.095		\$0.100		\$0.000
California Bay-Delta Restoration, P.L.108-361	\$0.400		\$0.095		\$0.100		\$0.000	
<b>South Delta Improvement Plan Coordination</b>		\$0.300		\$0.236		\$0.000		\$0.000
California Bay-Delta Restoration, P.L.108-361	\$0.300		\$0.236		\$0.000		\$0.000	
<b>Interagency Ecological Program (IEP)</b>		\$5.508		\$7.047		\$5.300		\$6.488
W&RR	\$2.408		\$1.306		\$0.000		\$1.188	
California Bay-Delta Restoration, P.L. 108-361	\$3.100		\$5.741		\$5.300		\$5.300	
<b>CALFED Science Activities (POD)</b>		\$5.300		\$5.212		\$5.350		\$5.350
California Bay-Delta Restoration, P.L.108-361	\$5.300		\$5.212		\$5.350		\$5.350	



**Bureau of Reclamation Bay-Delta Totals**  
**Fiscal Years 2012 through 2015**  
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014		FY 2015	
	sub	total	sub	total	sub	total	sub	total
<b>Federal Science Task Force Studies</b>		\$5.051		\$5.402		\$5.700		\$5.700
<i>California Bay-Delta Restoration, P.L.108-361</i>	\$5.051		\$5.402		\$5.700		\$5.700	
<b>Drainage Management Program</b>		\$14.065		\$15.670		\$39.085		\$11.727
<i>W&amp;RR</i>	\$14.065		\$15.670		\$39.085		\$11.727	
<b>San Joaquin Basin Action Plan</b>		\$0.503		\$0.103		\$0.000		\$0.000
<i>W&amp;RR</i>	\$0.303		\$0.047		\$0.000		\$0.000	
<i>RF, 3406(d)(5)</i>	\$0.200		\$0.056		\$0.000		\$0.000	
<b>Land Retirement</b>		\$0.549		\$0.500		\$0.552		\$0.052
<i>W&amp;RR</i>	\$0.049		\$0.000		\$0.052		\$0.052	
<i>RF, 3408(h)</i>	\$0.500		\$0.500		\$0.500		\$0.000	
<b>San Joaquin River Salinity Management</b>		\$4.250		\$3.791		\$3.800		\$3.800
<i>California Bay-Delta Restoration, P.L.108-361</i>	\$4.250		\$3.791		\$3.800		\$3.800	
<b>Program to Meet Standards (PTMS)</b>		\$0.750		\$0.664		\$0.700		\$0.700
<i>California Bay-Delta Restoration, P.L.108-361</i>	\$0.750		\$0.664		\$0.700		\$0.700	
<b>Drought &amp; Floodplain Management</b>		\$0.000		\$0.000		\$0.000		\$0.000
<b>Bureau Wide Drought</b>		\$0.000		\$0.000		\$0.000		\$0.000
<i>W&amp;RR</i>	\$0.000		\$0.000		\$0.000		\$0.000	
<b>Total</b>		<b>\$175.159</b>		<b>\$120.922</b>		<b>\$152.381</b>		<b>\$135.253</b>

<sup>1</sup>Habitat Restoration header as shown in OPM's guidance was changed to more accurately reflect the category shown in the Interim Federal Action Plan, and to capture water quality issues and fish screen action

<sup>2</sup>Significant projects/activities that are included under the new Bay-Delta format that were not previously included in the traditional CALFED crosscut, highlighted per formatting instructions.

**U.S. Army Corps of Engineers Bay-Delta Totals**  
**Fiscal Years 2012 through 2015**  
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014		FY 2015	
	sub	total	sub	total	sub	total	sub	total
<b>Renewed Federal State Partnership</b>		\$0.096		\$0.100		\$0.100		\$0.100
<i>CALFED Coordination</i>		\$0.096		\$0.100		\$0.100		\$0.100
<b>Smarter Water Supply &amp; Use</b>		\$0.000		\$0.000		\$0.000		\$0.000
<b>Habitat Restoration</b>		\$4.382		\$15.419		\$23.723		\$10.930
<i>Hamilton City, CA</i>		\$0.000		\$7.500		\$15.000		\$3.800
<i>San Pablo Bay Watershed and Suisun Marsh Ecosystem Restoration, CA</i>		\$0.478		\$0.216		\$0.000		\$0.000
<i>Sacramento Deep Water Ship Channel, CA</i>		\$3.430		\$0.000		\$0.000		\$0.000
<i>Sacramento River (30 Foot), CA</i>		\$0.000		\$1.443		\$1.500		\$1.300
<i>San Francisco Bay to Stockton, CA</i>						\$0.700		\$0.000
<i>San Joaquin River, Port of Stockton, CA</i>		N/A		\$5.525		\$5.573		\$4.952
<i>Sacramento River and Tributaries (Debris Control), Englebright, CA</i>		\$0.407		\$0.544		\$0.600		\$0.600
<i>Yuba River Ecosystem Restoration, CA</i>		\$0.000		\$0.100		\$0.250		\$0.200
<i>Yuba River (Daguerre Point Dam), CA</i>		\$0.067		\$0.091		\$0.100		\$0.078
<b>Drought &amp; Floodplain Management</b>		\$40.050		\$38.278		\$62.249		\$45.035
<i>American River, Common Features, CA</i>				\$6.000		\$2.500		\$2.500
<i>Black Butte Lake, CA</i>		\$1.560		\$1.293		\$1.596		\$1.632
<i>Buchanan Dam - H.V. Eastman, CA</i>		\$1.039		\$1.039		\$1.145		\$1.126
<i>Farmington Dam, CA</i>		\$0.460		\$0.450		\$0.490		\$0.558
<i>Hidden Dam, Hensley Lake, CA</i>		\$1.425		\$1.241		\$1.270		\$1.301
<i>Inspection of Completed Works (ICW), CA</i>		\$1.790		\$1.728		\$1.932		\$4.329
<i>Isabella Lake, CA</i>		\$1.444		\$0.853		\$1.157		\$1.445
<i>Isabella DSAP, CA</i>						\$28.200		\$10.500
<i>LA County Drainage Area, CA</i>		N/A		\$4.789		\$6.171		\$5.551
<i>Merced County Streams, CA</i>		\$0.391		\$0.350		\$0.400		\$0.394
<i>New Hogan Lake, CA</i>		\$1.228		\$2.795		\$1.410		\$1.568
<i>New Melones Lake, CA</i>		\$0.302		\$0.352		\$0.445		\$0.350
<i>Pine Flat Lake, CA</i>		\$2.250		\$2.244		\$2.317		\$2.220
<i>Sacramento River Bank Protection, CA (Construction)</i>		\$9.800		\$3.000		\$3.000		\$3.000
<i>Sacramento River Bank Protection (GRR), CA (Investigations)</i>						\$0.500		\$0.500
<i>Sacramento-San Joaquin Comprehensive Basins Study (Central Valley Integrated Flood Management), CA</i>						\$0.466		\$0.000
<i>Sacramento-San Joaquin Delta Island &amp; Levee Feasibility Study, CA</i>		\$0.287		\$0.300				
<i>San Joaquin River Basin, Lower San Joaquin River, CA</i>		\$0.971		\$1.015		\$0.447		\$0.000
<i>Santa Ana River Basin, CA</i>		N/A		\$3.701		\$0.751		\$0.000
<i>Scheduled Reservoir Operations, CA</i>		\$1.399		\$1.399		\$3.611		\$3.680
<i>Success Dam and Reservoir, Tule River, Dam Safety Seismic Remediation, CA</i>		\$12.600		\$3.000		\$1.135		\$1.538
<i>Success Lake, CA</i>		\$1.635		\$1.479		\$0.000		\$0.000
<i>Terminus Dam (Lake Kaweah), CA</i>		\$1.469		\$1.250		\$1.727		\$1.518
<b>Total</b>		<b>\$44.528</b>		<b>\$53.797</b>		<b>\$86.072</b>		<b>\$56.065</b>

Additional agency notes: Only a portion of some projects (O&M) are applicable to the efforts in the Bay Delta IFAP, which is explained in the project descriptions.

**Natural Resources Conservation Service Bay-Delta Totals**  
**Fiscal Years 2012 through 2015**  
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014		FY 2015	
	sub	total	sub	total	sub	total	sub	total
<b>Renewed Federal State Partnership</b>		\$0.000		\$0.000		\$0.000		\$0.000
<b>Smarter Water Supply &amp; Use</b>		\$35.592		\$27.503		\$22.350		\$33.875
Environmental Quality Incentive Program (EQIP)		\$22.078		\$13.989		\$17.350		\$33.875
Cooperative Conservation Partnership Initiative (CCPI)		\$2.299		\$2.299		\$0.000		\$0.000
Agricultural Water Enhancement Program (AWEP)		\$11.215		\$11.215		\$5.000		\$0.000
<b>Habitat Restoration</b>		\$20.483		\$17.406		\$25.650		\$22.200
Wetland Reserve Program (WRP)		\$19.626		\$15.520		\$25.000		\$18.000
Wildlife Habitat Incentive Program (WHIP)		\$0.280		\$0.280		\$0.000		\$0.000
Environmental Quality Incentive Program (EQIP)		\$0.392		\$1.421		\$0.650		\$4.200
Cooperative Conservation Partnership Initiative (CCPI)		\$0.185		\$0.185		\$0.000		\$0.000
<b>Drought &amp; Floodplain Management</b>		\$0.000		\$0.000		\$0.000		\$0.000
Floodplain Easement Program (FPE)						\$5.00		
Environmental Quality Incentive Program (EQIP)						\$25.00		
<b>Total</b>		<b>\$56.075</b>		<b>\$44.909</b>		<b>\$48.000</b>		<b>\$56.075</b>