

13. OFFSETTING COLLECTIONS AND OFFSETTING RECEIPTS

Table 13-5. OFFSETTING RECEIPTS BY TYPE

(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Intragovernmental Receipts												
On Budget												
Interfund Receipts												
Federal Fund Payments to Trust Funds												
Distributed by Agency												
Contributions to retirement and insurance programs												
Military retirement fund	67,733	72,885	73,187	75,748	78,400	81,144	83,984	86,924	89,965	93,115	96,375	99,747
Supplementary medical insurance	227,208	247,464	258,050	274,049	287,076	305,556	337,266	367,574	398,735	443,026	471,830	498,250
Proposed Legislation (Non-PAYGO)	0	0	-1,181	-6,091	-12,821	-17,750	-21,090	-28,380	-34,210	-39,991	-46,730	-55,670
Hospital insurance	14,420	19,540	22,200	24,446	26,921	29,587	32,302	35,094	37,978	41,045	44,401	47,893
Railroad social security equivalent benefit fund	222	257	269	296	327	358	390	423	456	491	529	566
Civilian supplementary retirement contributions	33,464	35,908	36,720	37,820	38,517	39,410	39,996	40,677	41,047	41,689	42,224	43,052
Unemployment insurance	27,514	6,415	1,028	980	936	916	921	972	1,154	1,109	1,054	1,071
Proposed Legislation (PAYGO)	0	14,979	4,718	0	0	0	0	0	0	0	0	0
Other contributions	682	382	410	397	389	379	371	369	372	366	358	351
Rail industry pension fund	425	359	354	363	373	380	386	391	395	399	402	405
Contributions to retirement and insurance programs Total	371,668	398,189	395,755	408,008	420,118	439,980	474,526	504,044	535,892	581,249	610,443	635,665
Other miscellaneous transactions												
Miscellaneous payments	8,073	14,189	2,573	2,580	2,624	2,668	2,714	2,760	2,806	2,858	2,912	2,969
Proposed Legislation (PAYGO)	0	0	37,500	37,500	37,500	37,500	0	0	0	0	0	0
Other	199	150	150	150	150	150	150	0	0	0	0	0
Other miscellaneous transactions Total	8,272	14,339	40,223	40,230	40,274	40,318	2,864	2,760	2,806	2,858	2,912	2,969
Distributed by Agency Total	379,940	412,528	435,978	448,238	460,392	480,298	477,390	506,804	538,698	584,107	613,355	638,634
Undistributed by Agency												
Employer share, employee retirement (on-budget)												
Civil service retirement and disability insurance	21,919	21,860	25,647	26,298	27,003	27,823	28,634	29,439	30,239	31,032	31,823	32,622
Hospital insurance (contribution as employer)	3,582	3,440	3,446	3,561	3,655	3,761	3,927	4,070	4,219	4,406	4,534	4,669
Military retirement fund	27,320	26,893	25,658	25,407	25,182	25,116	25,326	25,782	26,246	26,718	27,199	27,689
Other federal employees retirements	328	339	345	355	365	376	387	399	411	423	435	447
Postal Service contributions to FHI	596	600	610	625	645	668	692	716	741	767	794	822
CSRDI from Postal Service	2,882	3,047	3,282	3,182	3,172	3,263	3,317	3,378	3,460	3,557	3,653	3,870
Employer share, employee retirement (on-budget) Total	56,627	56,179	58,988	59,428	60,022	61,007	62,283	63,784	65,316	66,903	68,438	70,119
Other miscellaneous transactions												
Interest received by on-budget trust funds	51,015	57,805	56,623	57,624	57,809	59,178	64,320	68,389	75,006	78,585	82,942	86,767
Proposed Legislation (Non-PAYGO)	0	-2	72	273	572	1,044	1,747	2,564	3,682	4,923	6,206	7,711
Proposed Legislation (PAYGO)	0	0	6	6	4	3	0	0	0	0	0	0
Other miscellaneous transactions Total	51,015	57,803	56,701	57,903	58,385	60,225	66,067	70,953	78,688	83,508	89,148	94,478
Undistributed by Agency Total	107,642	113,982	115,689	117,331	118,407	121,232	128,350	134,737	144,004	150,411	157,586	164,597
Federal Fund Payments to Trust Funds Total	487,582	526,510	551,667	565,569	578,799	601,530	605,740	641,541	682,702	734,518	770,941	803,231

Table 13-5. OFFSETTING RECEIPTS BY TYPE—Continued

(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Trust fund Payments to Federal Funds												
Distributed by Agency												
Other miscellaneous transactions												
Other	1,917	1,698	1,481	1,371	1,330	1,353	1,249	1,269	1,305	1,343	1,385	1,419
Proposed Legislation (PAYGO)	0	0	3	3	3	3	3	3	3	3	3	3
Other miscellaneous transactions Total	1,917	1,698	1,484	1,374	1,333	1,356	1,252	1,272	1,308	1,346	1,388	1,422
Distributed by Agency Total	1,917	1,698	1,484	1,374	1,333	1,356	1,252	1,272	1,308	1,346	1,388	1,422
Trust fund Payments to Federal Funds Total	1,917	1,698	1,484	1,374	1,333	1,356	1,252	1,272	1,308	1,346	1,388	1,422
Interfund Receipts Total	489,499	528,208	553,151	566,943	580,132	602,886	606,992	642,813	684,010	735,864	772,329	804,653
Federal Intrafund Receipts												
Within Fund Payments												
Distributed by Agency												
General fund payments to retirement and health benefits funds												
DOD retiree health care fund	12,265	12,414	14,067	15,046	15,783	16,573	17,296	18,572	19,189	19,646	19,951	20,335
Proposed Legislation (Non-PAYGO)	0	0	-1,004	-1,087	-1,195	-1,460	-1,598	-1,713	-1,785	-1,852	-1,903	-1,994
Employees health benefits fund	0	0	5,700	5,800	2,802	2,802	2,802	2,802	2,802	2,802	2,802	2,802
Proposed Legislation (PAYGO)	0	0	-2,850	-2,900	352	352	352	352	352	352	352	352
Miscellaneous Federal retirement funds	496	472	478	462	443	451	476	495	521	481	481	470
General fund payments to retirement and health benefits funds Total	12,761	12,886	16,391	17,321	18,185	18,718	19,328	20,508	21,079	21,429	21,683	21,965
Interest												
Interest on Government capital in enterprises	408	465	857	1,011	1,185	1,925	2,017	2,112	2,151	2,157	2,166	2,184
Interest from the Federal Financing Bank	2,039	757	935	1,421	2,018	2,980	3,461	3,590	3,719	3,844	3,764	4,665
Interest received by retirement and health benefits funds	126	69	82	101	121	139	149	163	167	195	196	185
Interest Total	2,573	1,291	1,874	2,533	3,324	5,044	5,627	5,865	6,037	6,196	6,126	7,034
Other miscellaneous transactions												
Other	7,493	4,228	3,853	4,304	4,982	5,748	6,358	7,052	7,686	8,222	8,668	8,881
Proposed Legislation (Non-PAYGO)	0	0	463	473	483	494	506	517	529	541	554	566
Proposed Legislation (PAYGO)	0	0	120	240	360	900	240	120	120	120	120	120
Other miscellaneous transactions Total	7,493	4,228	4,436	5,017	5,825	7,142	7,104	7,689	8,335	8,883	9,342	9,567
Distributed by Agency Total	22,827	18,405	22,701	24,871	27,334	30,904	32,059	34,062	35,451	36,508	37,151	38,566
Undistributed by Agency												
Employing agency contributions												
DOD retiree health care fund ...	8,528	7,651	7,170	7,490	7,750	8,062	8,435	8,920	9,434	9,976	10,551	11,157
Proposed Legislation (Non-PAYGO)	0	0	-748	-781	-810	-842	-881	-931	-985	-1,042	-1,104	-1,168
Employees health benefits	0	0	0	0	2,528	2,647	2,755	2,899	3,076	3,264	3,460	3,667
Proposed Legislation (PAYGO)	0	2,353	2,245	2,336	0	0	0	0	0	0	0	0
Employing agency contributions Total	8,528	10,004	8,667	9,045	9,468	9,867	10,309	10,888	11,525	12,198	12,907	13,656
Undistributed by Agency Total	8,528	10,004	8,667	9,045	9,468	9,867	10,309	10,888	11,525	12,198	12,907	13,656
Within Fund Payments Total	31,355	28,409	31,368	33,916	36,802	40,771	42,368	44,950	46,976	48,706	50,058	52,222
Federal Intrafund Receipts Total	31,355	28,409	31,368	33,916	36,802	40,771	42,368	44,950	46,976	48,706	50,058	52,222

13. OFFSETTING COLLECTIONS AND OFFSETTING RECEIPTS

Table 13-5. OFFSETTING RECEIPTS BY TYPE—Continued

(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Trust Intrafund Receipts												
Within Fund Payments												
Distributed by Agency												
Personnel benefits												
Payment to railroad retirement (from off-budget)	6,080	6,149	6,498	6,550	6,413	6,796	6,809	6,871	6,823	7,108	6,832	6,750
Personnel benefits Total	6,080	6,149	6,498	6,550	6,413	6,796	6,809	6,871	6,823	7,108	6,832	6,750
Other miscellaneous transactions												
Other	53	108	118	126	136	147	160	1	1	1	1	1
Other miscellaneous transactions Total	53	108	118	126	136	147	160	1	1	1	1	1
Distributed by Agency Total	6,133	6,257	6,616	6,676	6,549	6,943	6,969	6,872	6,824	7,109	6,833	6,751
Within Fund Payments Total	6,133	6,257	6,616	6,676	6,549	6,943	6,969	6,872	6,824	7,109	6,833	6,751
Trust Intrafund Receipts Total	6,133	6,257	6,616	6,676	6,549	6,943	6,969	6,872	6,824	7,109	6,833	6,751
On Budget Total	526,987	562,874	591,135	607,535	623,483	650,600	656,329	694,635	737,810	791,679	829,220	863,626
Off Budget												
Interfund Receipts												
Federal Fund Payments to Trust Funds												
Distributed by Agency												
Personnel benefits												
Old-age, survivors and disability, insurance	55,850	26,045	32,016	35,269	38,807	42,387	46,072	49,863	53,716	57,790	62,177	66,587
Personnel benefits Total	55,850	26,045	32,016	35,269	38,807	42,387	46,072	49,863	53,716	57,790	62,177	66,587
Distributed by Agency Total	55,850	26,045	32,016	35,269	38,807	42,387	46,072	49,863	53,716	57,790	62,177	66,587
Undistributed by Agency												
Personnel benefits												
Employer share, employee retirement (off-budget)	16,168	15,697	16,026	16,673	17,259	17,902	18,781	19,563	20,373	21,326	22,019	22,747
Personnel benefits Total	16,168	15,697	16,026	16,673	17,259	17,902	18,781	19,563	20,373	21,326	22,019	22,747
Other miscellaneous transactions												
Interest received by off-budget trust funds	105,650	100,239	96,203	92,968	91,987	91,572	91,236	90,204	90,409	86,599	84,295	81,813
Other miscellaneous transactions Total	105,650	100,239	96,203	92,968	91,987	91,572	91,236	90,204	90,409	86,599	84,295	81,813
Undistributed by Agency Total	121,818	115,936	112,229	109,641	109,246	109,474	110,017	109,767	110,782	107,925	106,314	104,560
Federal Fund Payments to Trust Funds Total	177,668	141,981	144,245	144,910	148,053	151,861	156,089	159,630	164,498	165,715	168,491	171,147
Interfund Receipts Total	177,668	141,981	144,245	144,910	148,053	151,861	156,089	159,630	164,498	165,715	168,491	171,147
Off Budget Total	177,668	141,981	144,245	144,910	148,053	151,861	156,089	159,630	164,498	165,715	168,491	171,147
Intragovernmental Receipts Total	704,655	704,855	735,380	752,445	771,536	802,461	812,418	854,265	902,308	957,394	997,711	1,034,773
Receipts from Non-Federal Sources												
On Budget												
Proprietary Receipts												
Federal Fund Receipts												
Distributed by Agency												
Fees and other charges for services and special benefits												
Nuclear waste disposal revenues ..	734	724	732	741	742	743	747	747	745	745	744	744
Proposed Legislation (PAYGO)	0	0	0	0	0	0	0	0	0	0	2,284	356
Other	4,467	4,665	4,850	5,213	5,455	5,593	5,703	5,781	5,878	6,006	6,087	6,172
Proposed Legislation (PAYGO)	0	0	56	67	68	70	71	73	74	76	78	80
Fees and other charges for services and special benefits Total	5,201	5,389	5,638	6,021	6,265	6,406	6,521	6,601	6,697	6,827	9,193	7,352

Table 13-5. OFFSETTING RECEIPTS BY TYPE—Continued

(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Interest												
Interest on foreign loans and deferred foreign collections	21	21	21	21	21	21	21	21	21	21	21	21
Interest on deposits and loan accounts	0	0	0	0	643	931	1,021	1,078	1,075	1,072	1,072	1,072
Other interest	35,382	51,752	54,836	47,937	51,477	55,084	58,883	62,748	66,727	70,749	74,968	79,582
Dividends and other earnings	95,727	68,782	18,958	20,226	20,138	19,870	16,116	13,800	11,708	10,958	10,239	9,710
Interest Total	131,130	120,555	73,815	68,184	72,279	75,906	76,041	77,647	79,531	82,800	86,300	90,385
Realization upon loans and investments												
Negative subsidies and downward reestimates	70,716	56,098	17,021	14,196	11,989	9,613	8,329	7,581	7,260	6,423	6,569	7,175
Proposed Legislation (PAYGO)	0	0	-2	776	900	988	1,083	1,267	1,239	1,135	1,228	1,253
Other	73	65	66	66	67	67	67	67	67	67	67	67
Realization upon loans and investments Total	70,789	56,163	17,085	15,038	12,956	10,668	9,479	8,915	8,566	7,625	7,864	8,495
Sale of Government property												
Sale of land and other real property	192	279	288	212	202	202	201	201	201	201	201	202
Proposed Legislation (PAYGO)	0	0	5	9	18	29	29	29	29	29	29	29
Other sales of government property	90	21	21	21	21	21	21	21	21	21	21	21
Sale of Government property Total	282	300	314	242	241	252	251	251	251	251	251	252
Sale of products												
Sale of timber and other natural land products	263	235	234	237	221	217	217	216	217	219	220	220
Proposed Legislation (PAYGO)	0	0	-3	-6	-6	-5	-6	-2	-2	-2	-2	-2
Sale of minerals and mineral products	107	253	104	158	188	187	182	177	189	89	92	94
Proposed Legislation (PAYGO)	0	0	0	2	4	5	5	6	6	11	17	24
Sale of power and other utilities	711	694	686	675	678	620	622	584	570	570	568	569
Other	152	149	153	137	152	157	140	156	161	143	160	166
Sale of products Total	1,233	1,331	1,174	1,203	1,237	1,181	1,160	1,137	1,141	1,030	1,055	1,071
Other miscellaneous transactions												
Royalties and rents	4,412	4,074	4,108	4,050	3,845	4,027	4,186	4,344	4,505	4,782	4,874	5,059
Proposed Legislation (PAYGO)	0	0	0	3	4	5	5	6	6	11	17	24
Recoveries and refunds	4,277	4,431	4,484	4,631	4,689	4,740	4,805	4,871	4,960	5,056	5,160	5,278
Proposed Legislation (PAYGO)	0	0	5	9	-47	-48	-90	-123	-156	-152	-149	-145
Gifts and contributions	11	10	9	9	9	9	9	9	9	9	9	9
Miscellaneous receipt accounts	3,257	6,653	5,319	5,724	6,085	6,308	6,459	6,603	6,719	6,593	6,197	5,762
Other miscellaneous transactions Total	11,957	15,168	13,925	14,426	14,585	15,041	15,374	15,710	16,043	16,299	16,108	15,987
Distributed by Agency Total	220,592	198,906	111,951	105,114	107,563	109,454	108,826	110,261	112,229	114,832	120,771	123,542
Undistributed by Agency												
Outer Continental Shelf												
Outer Continental Shelf rents and bonuses	2,838	1,283	1,247	1,144	1,061	967	957	968	967	983	988	993
Proposed Legislation (PAYGO)	0	0	50	120	125	150	170	185	200	215	225	240
Outer Continental Shelf royalties ...	6,036	6,868	6,948	6,921	6,438	6,136	6,379	6,554	6,817	7,113	7,443	7,349
Proposed Legislation (PAYGO)	0	0	-200	-200	-200	-200	-200	-200	-200	-200	-200	-200
Outer Continental Shelf Total	8,874	8,151	8,045	7,985	7,424	7,053	7,306	7,507	7,784	8,111	8,456	8,382

13. OFFSETTING COLLECTIONS AND OFFSETTING RECEIPTS

Table 13-5. OFFSETTING RECEIPTS BY TYPE—Continued

(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Other miscellaneous transactions												
Sale of major assets	0	16	0	0	0	0	0	0	0	0	0	0
Other undistributed offsetting receipts	2,588	0	0	5,755	0	0	0	315	315	215	130	0
Proposed Legislation (PAYGO)	0	0	0	0	150	150	0	0	0	0	0	0
Other miscellaneous transactions Total ...	2,588	16	0	5,755	150	150	0	315	315	215	130	0
Undistributed by Agency Total	11,462	8,167	8,045	13,740	7,574	7,203	7,306	7,822	8,099	8,326	8,586	8,382
Federal Fund Receipts Total	232,054	207,073	119,996	118,854	115,137	116,657	116,132	118,083	120,328	123,158	129,357	131,924
Trust Fund Receipts												
Distributed by Agency												
Fees and other charges for services and special benefits												
Medicare premiums and other charges	68,897	72,875	75,853	79,011	84,792	93,797	102,667	109,259	117,927	128,957	140,414	151,868
Proposed Legislation (PAYGO)	0	0	-390	4,613	10,249	13,413	16,257	21,553	26,340	31,182	36,892	42,904
Veterans life insurance (trust funds) ..	58	57	48	41	34	29	24	19	15	12	9	6
Other	9,654	9,563	9,439	9,885	10,506	11,232	12,048	13,014	14,087	15,274	16,565	17,960
Proposed Legislation (PAYGO)	0	0	-80	-130	-10	210	360	430	530	630	770	830
Fees and other charges for services and special benefits Total	78,609	82,495	84,870	93,420	105,571	118,681	131,356	144,275	158,899	176,055	194,650	213,568
Interest												
Other interest	1,051	784	633	531	477	454	454	446	436	441	450	484
Proposed Legislation (PAYGO)	0	-403	-298	0	0	0	0	0	0	0	0	0
Dividends and other earnings	2,668	1,201	426	467	491	500	497	490	481	465	444	429
Interest Total	3,719	1,582	761	998	968	954	951	936	917	906	894	913
Realization upon loans and investments												
Other	1	1	1	1	1	1	1	1	1	1	1	1
Realization upon loans and investments Total	1	1	1	1	1	1	1	1	1	1	1	1
Sale of Government property												
Military assistance program sales (trust funds)	26,651	31,641	30,504	28,813	27,634	26,056	23,609	22,258	22,288	21,897	20,501	20,475
Sale of Government property Total	26,651	31,641	30,504	28,813	27,634	26,056	23,609	22,258	22,288	21,897	20,501	20,475
Other miscellaneous transactions												
Proposed Legislation (PAYGO)	0	0	200	200	200	200	200	200	200	200	200	200
Recoveries and refunds	16,011	14,146	14,516	14,916	15,316	15,656	16,056	16,456	16,856	17,256	17,606	17,956
Gifts and contributions	490	449	457	451	451	441	439	439	439	439	439	439
Proposed Legislation (PAYGO)	0	0	100	100	100	0	0	0	0	0	0	0
Miscellaneous receipt accounts	68	69	72	74	77	81	85	89	93	98	103	108
Other miscellaneous transactions Total ...	16,569	14,664	15,345	15,741	16,144	16,378	16,780	17,184	17,588	17,993	18,348	18,703
Distributed by Agency Total	125,549	130,383	131,481	138,973	150,318	162,070	172,697	184,654	199,693	216,852	234,394	253,660
Trust Fund Receipts Total	125,549	130,383	131,481	138,973	150,318	162,070	172,697	184,654	199,693	216,852	234,394	253,660
Proprietary Receipts Total	357,603	337,456	251,477	257,827	265,455	278,727	288,829	302,737	320,021	340,010	363,751	385,584
Offsetting Governmental Receipts												
Federal Fund Receipts												
Distributed by Agency												
Other miscellaneous transactions												
Defense Cooperation	0	0	0	0	1	1	1	1	1	1	1	1
Regulatory Fees	8,487	9,071	9,527	9,876	10,147	10,407	10,610	10,830	11,054	11,276	11,507	7,960
Proposed Legislation (PAYGO)	0	0	0	28	30	31	32	32	33	34	35	35
Other	351	658	1,528	1,631	1,669	1,719	1,765	1,811	1,858	1,904	1,950	160

Table 13-5. OFFSETTING RECEIPTS BY TYPE—Continued

(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Proposed Legislation (PAYGO)	0	0	0	200	425	650	660	670	680	690	695	700
Other miscellaneous transactions Total ...	8,838	9,729	11,055	11,735	12,272	12,808	13,068	13,344	13,626	13,905	14,188	8,856
Distributed by Agency Total	8,838	9,729	11,055	11,735	12,272	12,808	13,068	13,344	13,626	13,905	14,188	8,856
Undistributed by Agency												
Other miscellaneous transactions												
Spectrum auction proceeds	0	0	0	1,750	0	0	0	0	0	0	0	0
Proposed Legislation (PAYGO)	0	0	225	325	425	550	550	550	550	550	550	550
Other miscellaneous transactions Total ...	0	0	225	2,075	425	550	550	550	550	550	550	550
Undistributed by Agency Total	0	0	225	2,075	425	550	550	550	550	550	550	550
Federal Fund Receipts Total	8,838	9,729	11,280	13,810	12,697	13,358	13,618	13,894	14,176	14,455	14,738	9,406
Trust Fund Receipts												
Distributed by Agency												
Other miscellaneous transactions												
Regulatory Fees	4	7	10	10	1,260	11	11	11	11	12	12	12
Other miscellaneous transactions Total ...	4	7	10	10	1,260	11	11	11	11	12	12	12
Distributed by Agency Total	4	7	10	10	1,260	11	11	11	11	12	12	12
Undistributed by Agency												
Other miscellaneous transactions												
Spectrum auction proceeds	0	693	3,582	3,106	8,765	6,215	2,115	0	0	0	0	0
Other miscellaneous transactions Total ...	0	693	3,582	3,106	8,765	6,215	2,115	0	0	0	0	0
Undistributed by Agency Total	0	693	3,582	3,106	8,765	6,215	2,115	0	0	0	0	0
Trust Fund Receipts Total	4	700	3,592	3,116	10,025	6,226	2,126	11	11	12	12	12
Offsetting Governmental Receipts Total	8,842	10,429	14,872	16,926	22,722	19,584	15,744	13,905	14,187	14,467	14,750	9,418
On Budget Total	366,445	347,885	266,349	274,753	288,177	298,311	304,573	316,642	334,208	354,477	378,501	395,002
Off Budget												
Proprietary Receipts												
Trust Fund Receipts												
Distributed by Agency												
Fees and other charges for services and special benefits												
Other	30	28	29	29	30	31	32	33	34	34	35	36
Fees and other charges for services and special benefits Total	30	28	29	29	30	31	32	33	34	34	35	36
Other miscellaneous transactions												
Recoveries and refunds	81	69	69	69	69	69	69	69	69	69	69	69
Other miscellaneous transactions Total	81	69	69	69	69	69	69	69	69	69	69	69
Distributed by Agency Total	111	97	98	98	99	100	101	102	103	103	104	105
Trust Fund Receipts Total	111	97	98	98	99	100	101	102	103	103	104	105
Proprietary Receipts Total	111	97	98	98	99	100	101	102	103	103	104	105
Off Budget Total	111	97	98	98	99	100	101	102	103	103	104	105
Receipts from Non-Federal Sources Total	366,556	347,982	266,447	274,851	288,276	298,411	304,674	316,744	334,311	354,580	378,605	395,107
Grand Total	1,071,211	1,052,837	1,001,827	1,027,296	1,059,812	1,100,872	1,117,092	1,171,009	1,236,619	1,311,974	1,376,316	1,429,880