

DEPARTMENT OF COMMERCE

DEPARTMENTAL MANAGEMENT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the management of the Department of Commerce provided for by law, including not to exceed \$4,500 for official reception and representation, **【\$55,500,000】 \$57,637,000: Provided,** That the Secretary of Commerce shall maintain a task force on job repatriation and manufacturing growth and shall produce an annual report on related incentive strategies, implementation plans and program results. (*Department of Commerce Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 13-0120-0-1-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Executive direction	32	35	33
0002 Departmental staff services	22	24	25
0799 Total direct obligations	54	59	58
0801 Reimbursable program	87	91	94
0900 Total new obligations	141	150	152
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	3	
1011 Unobligated balance transfer from other accts [72-0306]	3		
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	5	3	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	56	56	58
1121 Appropriations transferred from other accts [72-1037]	2		
1130 Appropriations permanently reduced	-4		
1160 Appropriation, discretionary (total)	54	56	58
Spending authority from offsetting collections, discretionary:			
1700 Collected	75	91	94
1701 Change in uncollected payments, Federal sources	11		
1750 Spending auth from offsetting collections, disc (total)	86	91	94
1900 Budget authority (total)	140	147	152
1930 Total budgetary resources available	145	150	152
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	3		

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	36	30	26
3010 Obligations incurred, unexpired accounts	141	150	152
3011 Obligations incurred, expired accounts	3		
3020 Outlays (gross)	-139	-154	-152
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-10		
3050 Unpaid obligations, end of year	30	26	26
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-22	-16	-16
3070 Change in uncollected pymts, Fed sources, unexpired	-11		
3071 Change in uncollected pymts, Fed sources, expired	17		
3090 Uncollected pymts, Fed sources, end of year	-16	-16	-16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	14	10
3200 Obligated balance, end of year	14	10	10

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	140	147	152
Outlays, gross:			
4010 Outlays from new discretionary authority	118	140	145
4011 Outlays from discretionary balances	21	14	7
4020 Outlays, gross (total)	139	154	152
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-87	-91	-94
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-11		

4052	Offsetting collections credited to expired accounts	12		
4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	54	56	58
4080	Outlays, net (discretionary)	52	63	58
4180	Budget authority, net (total)	54	56	58
4190	Outlays, net (total)	52	63	58

The Salaries and Expenses account funds Executive Direction, which provides policy oversight for the Department, and Departmental Staff Services, which oversees the day-to-day operations of the Department. This Budget also includes funding for the BusinessUSA initiative.

Object Classification (in millions of dollars)

Identification code 13-0120-0-1-376	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	20	22	22
12.1 Civilian personnel benefits	6	6	7
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	4	4	5
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.2 Other services from non-Federal sources	9	12	8
25.3 Other goods and services from Federal sources	14	12	13
99.0 Direct obligations	55	59	58
99.0 Reimbursable obligations	86	91	94
99.9 Total new obligations	141	150	152

Employment Summary

Identification code 13-0120-0-1-376	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	155	152	152
2001 Reimbursable civilian full-time equivalent employment	60	60	60

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), **【\$30,000,000】 \$30,596,000.** (*Department of Commerce Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 13-0126-0-1-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	29	32	34
0801 Reimbursable program activity	3	3	3
0809 Reimbursable program activities, subtotal	3	3	3
0900 Total new obligations	32	35	37
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	8	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	29	30	31
1121 Appropriations transferred from other accts [13-1460]	1	1	1
1121 Appropriations transferred from other accts [13-0450]	1	1	2
1130 Appropriations permanently reduced	-2		
1160 Appropriation, discretionary (total)	29	32	34
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	3	3
1711 Spending authority from offsetting collections transferred from other accounts [13-1006]	2	2	2
1750 Spending auth from offsetting collections, disc (total)	5	5	5
1900 Budget authority (total)	34	37	39
1930 Total budgetary resources available	41	45	49
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		

OFFICE OF INSPECTOR GENERAL—Continued
Program and Financing—Continued

Identification code 13-0126-0-1-376	2013 actual	2014 est.	2015 est.
1941 Unexpired unobligated balance, end of year	8	10	12
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	7	5
3010 Obligations incurred, unexpired accounts	32	35	37
3020 Outlays (gross)	-33	-37	-42
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	7	5	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2		
3071 Change in uncollected pymts, Fed sources, expired	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	7	5
3200 Obligated balance, end of year	7	5	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	34	37	39
Outlays, gross:			
4010 Outlays from new discretionary authority	26	33	35
4011 Outlays from discretionary balances	7	4	7
4020 Outlays, gross (total)	33	37	42
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-3	-3
4180 Budget authority, net (total)	31	34	36
4190 Outlays, net (total)	30	34	39

The Office of Inspector General (OIG) promotes efficient and effective programs across the Department of Commerce through various analyses of bureau and Departmental programs and activities. It also endeavors to prevent waste, fraud and abuse through audits, inspections and investigations related to Department of Commerce programs.

Object Classification (in millions of dollars)

Identification code 13-0126-0-1-376	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	16	18	20
12.1 Civilian personnel benefits	5	5	5
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	2	3	3
25.3 Other goods and services from Federal sources	3	4	3
31.0 Equipment	1		
99.0 Direct obligations	29	32	33
99.0 Reimbursable obligations	3	3	4
99.9 Total new obligations	32	35	37

Employment Summary

Identification code 13-0126-0-1-376	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	137	144	158
2001 Reimbursable civilian full-time equivalent employment			

RENOVATION AND MODERNIZATION

For necessary expenses for the renovation and modernization of Department of Commerce facilities, **[\$4,000,000] \$11,733,000**, to remain available until expended. (*Department of Commerce Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 13-0123-0-1-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	2	5	12
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	4	12
1160 Appropriation, discretionary (total)	2	4	12
1930 Total budgetary resources available	3	5	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	29	21	14
3010 Obligations incurred, unexpired accounts	2	5	12
3020 Outlays (gross)	-10	-12	-20
3050 Unpaid obligations, end of year	21	14	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	29	21	14
3200 Obligated balance, end of year	21	14	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	4	12
Outlays, gross:			
4010 Outlays from new discretionary authority	1	3	9
4011 Outlays from discretionary balances	9	9	11
4020 Outlays, gross (total)	10	12	20
4180 Budget authority, net (total)	2	4	12
4190 Outlays, net (total)	10	12	20

This account funds the Commerce Department's portion of expenses associated with renovating and modernizing the Herbert C. Hoover Building. The renovation will upgrade infrastructure, remove safety hazards, and improve energy efficiency. The General Services Administration (GSA) and Commerce are each responsible for certain aspects of the project's costs. Project funding for both GSA and Commerce should occur simultaneously so that design, installation, furnishing and office relocations can be coordinated.

Object Classification (in millions of dollars)

Identification code 13-0123-0-1-376	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	1	4	11
99.9 Total new obligations	2	5	12

Employment Summary

Identification code 13-0123-0-1-376	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	5	5	5

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 13-4511-0-4-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Departmental staff services	88	114	138
0802 Executive Direction	57	71	73
0900 Total new obligations	145	185	211

Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	13	11	
1021	Recoveries of prior year unpaid obligations	3		
1050	Unobligated balance (total)	16	11	
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	139	174	211
1701	Change in uncollected payments, Federal sources	1		
1750	Spending auth from offsetting collections, disc (total)	140	174	211
1930	Total budgetary resources available	156	185	211
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	11		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	48	46	
3010	Obligations incurred, unexpired accounts	145	185	211
3020	Outlays (gross)	-144	-231	-211
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3050	Unpaid obligations, end of year	46		
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired	-1		
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	48	45	-1
3200	Obligated balance, end of year	45	-1	-1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	140	174	211
Outlays, gross:				
4010	Outlays from new discretionary authority	107	174	211
4011	Outlays from discretionary balances	37	57	
4020	Outlays, gross (total)	144	231	211
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-139	-174	-211
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4080	Outlays, net (discretionary)	5	57	
4190	Outlays, net (total)	5	57	

This fund finances, on a reimbursable basis, Department-wide administrative functions that are more efficiently performed on a centralized basis, including general counsel, human resources, financial, procurement, and security services.

Object Classification (in millions of dollars)

Identification code 13-4511-0-4-376		2013 actual	2014 est.	2015 est.
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	57	70	73
12.1	Civilian personnel benefits	17	21	22
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	7	8	8
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	4	1	2
25.2	Other services from non-Federal sources	33	55	74
25.3	Other goods and services from Federal sources	16	17	18
26.0	Supplies and materials	4	1	1
31.0	Equipment	4	9	10
99.9	Total new obligations	145	185	211

Employment Summary

Identification code 13-4511-0-4-376	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	548	570	587

FRANCHISE FUND

(CANCELLATION)

Of the unobligated balances available for the Department of Commerce, Departmental Management, Franchise Fund, \$2,906,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in millions of dollars)

Identification code 13-4564-0-4-376		2013 actual	2014 est.	2015 est.
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3	3	3
Budget authority:				
Appropriations, discretionary:				
1131	Unobligated balance of appropriations permanently reduced			-3
1160	Appropriation, discretionary (total)			-3
1930	Total budgetary resources available	3	3	
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3	3	
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross			-3
4180	Budget authority, net (total)			-3

This fund is to promote entrepreneurial business activities on a fully competitive and cost-reimbursable basis to Federal customers. The Department closed the Office of Computer Services at the beginning of FY 2011, which was previously funded out of this account.

EMERGENCY STEEL, OIL, AND GAS GUARANTEED LOAN PROGRAM ACCOUNT

As required by the Federal Credit Reform Act of 1990, this account records the administrative expenses for this program, as well as the subsidy costs associated with the loan guarantees. For presentation purposes, data for the Emergency Oil and Gas Guaranteed Loan Program, which expired in 2001, was merged into the Steel account. The Emergency Steel Guaranteed Loan Program expired in 2011.

Trust Funds

GIFTS AND REQUESTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-8501-0-7-376		2013 actual	2014 est.	2015 est.
0100	Balance, start of year			
Receipts:				
0220	Gifts and Bequests	11	6	7
0400	Total: Balances and collections	11	6	7
Appropriations:				
0500	Gifts and Bequests	-11	-6	-7
0799	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13-8501-0-7-376		2013 actual	2014 est.	2015 est.
Obligations by program activity:				
0001	Direct program activity	9	10	7
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	4	.....

GIFTS AND BEQUESTS—Continued
Program and Financing—Continued

Identification code 13–8501–0–7–376	2013 actual	2014 est.	2015 est.
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	11	6	7
1260 Appropriations, mandatory (total)	11	6	7
1930 Total budgetary resources available	13	10	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	2
3010 Obligations incurred, unexpired accounts	9	10	7
3020 Outlays (gross)	–9	–9	–7
3050 Unpaid obligations, end of year	1	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	2
3200 Obligated balance, end of year	1	2	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	11	6	7
Outlays, gross:			
4100 Outlays from new mandatory authority		5	5
4101 Outlays from mandatory balances	9	4	2
4110 Outlays, gross (total)	9	9	7
4180 Budget authority, net (total)	11	6	7
4190 Outlays, net (total)	9	9	7

The Secretary of Commerce is authorized to accept, hold, administer, and utilize gifts and bequests of property, both real and personal, for the purpose of aiding or facilitating the work of the Department of Commerce. Property and the proceeds thereof are used in accordance with the terms of the gift or bequest.

Object Classification (in millions of dollars)

Identification code 13–8501–0–7–376	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.2 Other services from non-Federal sources	2		
25.3 Other goods and services from Federal sources	7		
41.0 Grants, subsidies, and contributions		10	7
99.9 Total new obligations	9	10	7

ECONOMIC DEVELOPMENT ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of administering the economic development assistance programs as provided for by law, **[\$37,000,000] \$38,182,000:** *Provided*, That these funds may be used to monitor projects approved pursuant to title I of the Public Works Employment Act of 1976, title II of the Trade Act of 1974, and the Community Emergency Drought Relief Act of 1977. (*Department of Commerce Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 13–0125–0–1–452	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program	37	37	38
0801 Reimbursable program		1	1
0900 Total new obligations	37	38	39
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	5	5

Budget authority:

Appropriations, discretionary:			
1100 Appropriation	38	37	38
1121 Appropriations transferred from other accts [13–2050]	1		
1130 Appropriations permanently reduced	–3		
1160 Appropriation, discretionary (total)	36	37	38
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1750 Spending auth from offsetting collections, disc (total)	1	1	1
1900 Budget authority (total)	37	38	39
1930 Total budgetary resources available	43	43	44
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	5	5	5

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	2	6
3010 Obligations incurred, unexpired accounts	37	38	39
3020 Outlays (gross)	–38	–34	–39
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	2	6	6
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1		
3071 Change in uncollected pymts, Fed sources, expired	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	6
3200 Obligated balance, end of year	2	6	6

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	37	38	39
Outlays, gross:			
4010 Outlays from new discretionary authority	32	34	35
4011 Outlays from discretionary balances	6		4
4020 Outlays, gross (total)	38	34	39
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	–1	–1
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	36	37	38
4080 Outlays, net (discretionary)	36	33	38
4180 Budget authority, net (total)	36	37	38
4190 Outlays, net (total)	36	33	38

The administration and oversight of the Economic Development Administration's programs are carried out utilizing a network of headquarters and regional personnel who work with local organizations and leaders to identify and invest in projects that demonstrate potential for the greatest economic impact in distressed communities.

Direct program.—These activities include pre-application assistance and development, application processing, and project monitoring, as well as general support functions such as economic development research, technical assistance, information dissemination, legal and environmental compliance, financial management, budgeting, and debt management.

Reimbursable program.—EDA provides grant review and processing services to other Federal agencies on a reimbursable basis. Funds received cover the cost of performing this work.

Object Classification (in millions of dollars)

Identification code 13–0125–0–1–452	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	19	20	21
12.1 Civilian personnel benefits	6	6	7
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	3	3	3
25.3 Other goods and services from Federal sources	4	4	3
99.0 Direct obligations	36	37	38
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	37	38	39

Employment Summary

Identification code 13–0125–0–1–452	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	175	182	206
2001 Reimbursable civilian full-time equivalent employment			

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

For grants for economic development assistance as provided by the Public Works and Economic Development Act of 1965, and for trade adjustment assistance, [for the cost of loan guarantees authorized by section 26 of the Stevenson-Wydler Technology Innovation Act of 1980 (15 U.S.C. 3721), and for grants, and for the cost of loan guarantees and grants authorized by section 27 (15 U.S.C. 3722) of such Act, \$209,500,000,] \$210,000,000, to remain available until expended [; of which \$5,000,000 shall be for projects to facilitate the relocation, to the United States, of a source of employment located outside the United States; of which \$5,000,000 shall be for loan guarantees under such section 26; and of which \$10,000,000 shall be for loan guarantees and grants under such section 27: *Provided*, That the costs for loan guarantees, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That these funds for loan guarantees under such sections 26 and 27 are available to subsidize total loan principal, any part of which is to be guaranteed, not to exceed \$70,000,000: *Provided further*, That, notwithstanding paragraph (7) of section 27(d) of the Stevenson-Wydler Technology Innovation Act of 1980 (15 U.S.C. 3722(d)(7)), amounts made available in prior appropriations Acts for guaranteeing loans for science park infrastructure under such section shall be available to the Secretary of Commerce to guarantee such loans after September 30, 2013]. (*Department of Commerce Appropriations Act, 2014*.)

Program and Financing (in millions of dollars)

Identification code 13–2050–0–1–452	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Planning grants	28	29	29
0002 Technical assistance grants	12	11	12
0003 Public works grants	97	127	115
0004 Economic adjustment grants	45	42	47
0005 Research Grants	2	2	2
0008 Global Climate Change Initiative	3		
0009 Trade Adjustment Assistance	15	15	10
0016 Disaster Recovery	154		
0018 Disaster Supplementals	4	3	
0021 Regional Innovation Strategies and Sec. 27 Science Parks Loan Guarantees		15	25
0091 Direct program activities, subtotal	360	244	240
Credit program obligations:			
0702 Loan guarantee subsidy			5
0709 Administrative expenses		1	1
0791 Direct program activities, subtotal		1	6
0799 Total direct obligations	360	245	246
0801 Reimbursable program	1		
0900 Total new obligations	361	245	246
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	184	51	59
1021 Recoveries of prior year unpaid obligations	43	40	40
1050 Unobligated balance (total)	227	91	99
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	187	210	210
1120 Appropriations transferred to other accts [13–0125]	–1		
1130 Appropriations permanently reduced	–4		
1160 Appropriation, discretionary (total)	182	210	210
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	3	3
1750 Spending auth from offsetting collections, disc (total)	3	3	3
1900 Budget authority (total)	185	213	213
1930 Total budgetary resources available	412	304	312

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	51	59	66
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,112	1,018	791
3010 Obligations incurred, unexpired accounts	361	245	246
3020 Outlays (gross)	–406	–432	–293
3040 Recoveries of prior year unpaid obligations, unexpired	–43	–40	–40
3041 Recoveries of prior year unpaid obligations, expired	–6		
3050 Unpaid obligations, end of year	1,018	791	704
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,112	1,018	791
3200 Obligated balance, end of year	1,018	791	704
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	185	213	213
Outlays, gross:			
4010 Outlays from new discretionary authority	8	14	14
4011 Outlays from discretionary balances	398	418	279
4020 Outlays, gross (total)	406	432	293
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–3	–3	–3
4180 Budget authority, net (total)	182	210	210
4190 Outlays, net (total)	403	429	290

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 13–2050–0–1–452	2013 actual	2014 est.	2015 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215002 Innovative Manufacturing Loan Guarantees			32
215999 Total loan guarantee levels			32
Guaranteed loan subsidy (in percent):			
232002 Innovative Manufacturing Loan Guarantees			15.60
232999 Weighted average subsidy rate			15.60
Guaranteed loan subsidy budget authority:			
233002 Innovative Manufacturing Loan Guarantees			5
233999 Total subsidy budget authority			5
Guaranteed loan subsidy outlays:			
234001 Science Parks Loan Guarantees			5
234999 Total subsidy outlays			5

Economic Development Assistance Programs (EDAP).—Economic Development Administration (EDA) investments are focused in seven broad development assistance programs, which include: Economic Adjustment Assistance (EAA), Partnership Planning, Technical Assistance, Public Works, Regional Innovation Strategies Program (RISP), Research and Evaluation, and Trade Adjustment Assistance. EDA provides grants within each of these areas to generate or retain jobs, attract new industry and private sector investment, encourage business expansion, and serve as a backstop to sudden and severe economic impacts. These investments assist communities characterized by substantial and persistent unemployment levels, low income and population growth, loss of jobs, out-migration, and long-term economic deterioration. EDA works in partnership with other Federal agencies, State and local governments, regional economic development districts, public and private non-profit organizations, Native American Tribes, and Alaska Native Villages to accomplish its mission.

In 2015, EDA will continue to place funding priority on investments that drive economic growth, enhance regional competitiveness, and diversify the regional and local economy while also seeking to target funds to the Nation's most distressed communities. Specifically, EDA is focused on accelerating the transition to the 21st Century economy by supporting sustainable job growth and competitive communities throughout the United States. As part of the 2015 Budget, EDA plans to implement reforms to ensure assistance is being delivered to communities with the greatest efficiency and impact.

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS—Continued

Object Classification (in millions of dollars)

Identification code 13–2050–0–1–452	2013 actual	2014 est.	2015 est.
41.0 Direct obligations: Grants, subsidies, and contributions	360	245	246
99.0 Reimbursable obligations	1		
99.9 Total new obligations	361	245	246

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13–4356–0–3–452	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected			5
1850 Spending auth from offsetting collections, mand (total)			5
1900 Budget authority (total)			5
1930 Total budgetary resources available			5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			5
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross			5
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources			–5
4190 Financing disbursements, net (total)			–5

Status of Guaranteed Loans (in millions of dollars)

Identification code 13–4356–0–3–452	2013 actual	2014 est.	2015 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders	70	70	
2121 Limitation available from carry-forward	70	140	210
2143 Uncommitted limitation carried forward	–140	–210	–178
2150 Total guaranteed loan commitments			32
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year			
2231 Disbursements of new guaranteed loans			32
2251 Repayments and prepayments			
2290 Outstanding, end of year			32
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year			26

ECONOMIC DEVELOPMENT REVOLVING FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13–4406–0–3–452	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	1	1	1
0900 Total new obligations (object class 43.0)	1	1	1
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	2	2
1820 Capital transfer of spending authority from offsetting collections to general fund		–1	–1
1850 Spending auth from offsetting collections, mand (total)	1	1	1
1930 Total budgetary resources available	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	1	1	1
3020 Outlays (gross)	–1	–1	–1
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1	–2	–2
4180 Budget authority, net (total)		–1	–1
4190 Outlays, net (total)		–1	–1

Status of Direct Loans (in millions of dollars)

Identification code 13–4406–0–3–452	2013 actual	2014 est.	2015 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	3	3	2
1263 Write-offs for default: Direct loans		–1	–1
1290 Outstanding, end of year	3	2	1

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992 for these programs. This includes: interest on loans outstanding; principal repayments from loans made under the Area Redevelopment Act, the Public Works and Economic Development Act of 1965 as amended, and the Trade Act of 1974; and proceeds from the sale of collateral.

Balance Sheet (in millions of dollars)

Identification code 13–4406–0–3–452	2012 actual	2013 actual
ASSETS:		
1601 Direct loans, gross	1	3
1999 Total assets	1	3
LIABILITIES:		
2102 Federal liabilities: Interest payable	1	3
4999 Total liabilities and net position	1	3

BUREAU OF THE CENSUS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for collecting, compiling, analyzing, preparing and publishing statistics, provided for by law, **[\$252,000,000]** \$248,000,000: *Provided, That, from amounts provided herein, funds may be used for promotion, outreach, and marketing activities. (Department of Commerce Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 13–0401–0–1–376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Current economic statistics	167	179	184
0002 Current demographic statistics	97	99	91
0003 Survey development and data services	2	3	3
0900 Total new obligations	266	281	278
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	256	252	248
1130	Appropriations permanently reduced	-18		
1160	Appropriation, discretionary (total)	238	252	248
Appropriations, mandatory:				
1200	Appropriation	30	30	30
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-2	-2	
1260	Appropriations, mandatory (total)	28	28	30
1900	Budget authority (total)	266	280	278
1930	Total budgetary resources available	268	281	278
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	1		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	36	35	36
3010	Obligations incurred, unexpired accounts	266	281	278
3020	Outlays (gross)	-266	-280	-299
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	35	36	15
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	36	35	36
3200	Obligated balance, end of year	35	36	15
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	238	252	248
Outlays, gross:				
4010	Outlays from new discretionary authority	214	239	236
4011	Outlays from discretionary balances	27	13	33
4020	Outlays, gross (total)	241	252	269
Mandatory:				
4090	Budget authority, gross	28	28	30
Outlays, gross:				
4100	Outlays from new mandatory authority	24	28	30
4101	Outlays from mandatory balances	1		
4110	Outlays, gross (total)	25	28	30
4180	Budget authority, net (total)	266	280	278
4190	Outlays, net (total)	266	280	299

The activities of this appropriation provide for the collection, compilation, analysis, and publication of a broad range of current economic, demographic, and social statistics.

Current economic statistics.—These programs provide public and private sector data users with relevant, accurate, and timely national statistical profiles of every sector of the U.S. economy. The FY 2015 budget contains funding to enhance the Census Bureau's Longitudinal Business Database. These improvements will enable the database to provide more information about business innovation and entrepreneurship. Greater access to new data products will increase our understanding of the dynamics of innovation in the U.S. economy.

Current demographic statistics.—These programs conduct surveys and data analyses to provide social and economic information on monthly, quarterly, and annual bases to inform effective public and private decision-making.

Survey Development and Data Services.—This program conducts research in such areas as survey design and estimation, time series analysis, error reduction, privacy protection, and special experimental and evaluation studies.

Survey of program dynamics.—This program is supported by mandatory appropriations provided by the Personal Responsibility and Work Opportunity Act of 1996 to provide data necessary to determine the impact of the Act and other income security provisions on program participants.

State children's health insurance program (SCHIP).—Mandatory appropriations provided by the Medicare, Medicaid, and State Children's Health Insurance Program Balanced Budget Refinement Act of 1999. The program is designed to support data collec-

tion by the Current Population Survey (CPS) on the number of low-income children who do not have health insurance coverage. Data from this enhanced survey are used in the formula to allocate funds to States under the SCHIP program.

Object Classification (in millions of dollars)

Identification code 13-0401-0-1-376	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	119	126	123
11.3 Other than full-time permanent	19	18	17
11.5 Other personnel compensation	4	1	2
11.9 Total personnel compensation	142	145	142
12.1 Civilian personnel benefits	42	46	45
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	5	9	7
23.1 Rental payments to GSA	9	11	11
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges	5	4	4
24.0 Printing and reproduction			1
25.1 Advisory and assistance services	16	20	20
25.2 Other services from non-Federal sources	10	9	10
25.3 Other goods and services from Federal sources	9	13	13
25.4 Operation and maintenance of facilities	1	3	3
25.5 Research and development contracts		2	3
25.7 Operation and maintenance of equipment	21	14	14
26.0 Supplies and materials	1	2	2
31.0 Equipment	3	2	2
99.9 Total new obligations	266	281	278

Employment Summary

Identification code 13-0401-0-1-376	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	1,959	2,087	2,007

PERIODIC CENSUSES AND PROGRAMS

For necessary expenses for collecting, compiling, analyzing, preparing and publishing statistics for periodic censuses and programs provided for by law, **[\$693,000,000] \$963,428,000**, to remain available until September 30, **[2015] 2016: Provided**, That, from amounts provided herein, funds may be used for promotion, outreach, and marketing activities: *Provided further*, That within the amounts appropriated, **[\$1,000,000] \$1,551,000** shall be transferred to the "Office of Inspector General" account for activities associated with carrying out investigations and audits related to the Bureau of the Census. (*Department of Commerce Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 13-0450-0-1-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Economic censuses	132	114	119
0002 Census of governments	10	10	9
0006 Intercensal demographic estimates	9	10	10
0009 2010 decennial census	284		
0010 2020 decennial census	82	463	689
0011 Demographic surveys sample redesign	10	10	9
0013 Geographic support	68	56	60
0014 Data processing	30	31	65
0100 Total direct program	625	694	961
0799 Total direct obligations	625	694	961
0810 Reimbursable program activity - 2010 decennial census	1		
0811 Reimbursable program activity - 2020 decennial census	17		
0899 Total reimbursable obligations	18		
0900 Total new obligations	643	694	961
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	2	
1021 Recoveries of prior year unpaid obligations	8		

PERIODIC CENSUSES AND PROGRAMS—Continued
Program and Financing—Continued

Identification code 13–0450–0–1–376		2013 actual	2014 est.	2015 est.
1050	Unobligated balance (total)	21	2	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	650	693	963
1120	Appropriations transferred to other accts [13–0126]	–1	–1	–2
1130	Appropriations permanently reduced	–46	.....	.....
1160	Appropriation, discretionary (total)	603	692	961
	Spending authority from offsetting collections, discretionary:			
1700	Collected	5	.....	.....
1711	Spending authority from offsetting collections transferred from other accounts [13–4512]	17	.....	.....
1750	Spending auth from offsetting collections, disc (total)	22	.....	.....
1900	Budget authority (total)	625	692	961
1930	Total budgetary resources available	646	694	961
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	.....
1941	Unexpired unobligated balance, end of year	2	.....	.....
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	217	147	154
3010	Obligations incurred, unexpired accounts	643	694	961
3020	Outlays (gross)	–687	–687	–904
3040	Recoveries of prior year unpaid obligations, unexpired	–8	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–18	.....	.....
3050	Unpaid obligations, end of year	147	154	211
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	217	147	154
3200	Obligated balance, end of year	147	154	211
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	625	692	961
	Outlays, gross:			
4010	Outlays from new discretionary authority	546	547	759
4011	Outlays from discretionary balances	141	140	145
4020	Outlays, gross (total)	687	687	904
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–6	.....	.....
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1	.....	.....
4070	Budget authority, net (discretionary)	620	692	961
4080	Outlays, net (discretionary)	681	687	904
4180	Budget authority, net (total)	620	692	961
4190	Outlays, net (total)	681	687	904

This appropriation funds legislatively mandated periodic economic and demographic censuses and other authorized activities. Major programs include the five-year economic census and census of governments, and the decennial census. In addition, other programs provide annual population estimates, updated survey sample designs, and bureau-wide geographic and data processing systems and support.

Economic Census.—The economic census is integral to the Bureau of Economic Analysis (BEA) estimates of gross domestic product (GDP) and industry inputs and outputs. It provides decision-makers with comprehensive, detailed, and authoritative facts about the structure and functioning of the U.S. economy. Program activity in 2015 will focus on analysis, release, and dissemination of the 2012 Economic Census products. Planning will also begin on the 2017 Economic Census.

Census of Governments.—This program is also integral to the BEA's estimates of GDP. It is the only source of comprehensive and uniformly classified data on the economic activities of more than 90,000 State and local governments, which account for about 12 percent of GDP and nearly 16 percent of the U.S. workforce. Program activities in 2015 include the development of a 2017 Census of Governments project plan; conducting workshops and

conferences with key stakeholders to discuss improvements; and preparing and delivering data products from the finance component from information collected in the 2012 Census of Governments.

Intercensal demographic estimates.—In years between decennial censuses, this program develops annual estimates of the population of the Nation, States, metropolitan areas, counties and functioning governmental units. These data are used for a variety of purposes including the allocation of hundreds of billions of dollars in Federal funds, as controls for a variety of federally sponsored surveys, as denominators for vital statistics and other health and economic indicators, and for a variety of Federal, State, and private program planning needs.

2020 Decennial Census.—FY 2015 is now the final year of funding for the early research, planning, development and testing for the 2020 Census after 2013 was slowed by the effects of sequestration, and is also the first year of funding operations and infrastructure investment to incorporate the results of the research and testing program. The program will focus on completing research and testing needed to make fundamental design decisions required to contain the cost of the census. The program will use information generated from the last three years of applied research to begin operational design, development, and system testing for the actual conduct of the 2020 Census. By the end of fiscal year 2015, preliminary design decisions for the 2020 Census will be made. Consequently, the completion of the early research and testing work in FY 2015 is the principal opportunity to prove design changes that can fundamentally change the way the 2020 Census is conducted. The President's request also provides the Census Bureau resources to strengthen program management and systems engineering and integrate best practices that are critical to the effective management of the myriad systems and operations required for the census.

The funding for the American Community Survey (ACS) is part of the 2020 Decennial Program. Starting in 2005, the ACS improved upon the Decennial Census long form by providing important information to the nation on an annual basis instead of just once every ten years. The ACS is a monthly questionnaire sent to a small percentage of the population across the nation. The survey collects detailed information on the characteristics of the population and housing units on an ongoing basis in all counties throughout the U.S. and continues to be the only Census Bureau population-based survey that collects information in many of these areas. ACS data are released annually.

Demographic Surveys Sample Design.—The demographic surveys sample redesign activity updates the samples for the major recurring household surveys, to reflect America's mobile population and complex socioeconomic environment.

Geographic Support.—The goal of the geographic support program is to provide address lists, address and geographic reference files, delineated geographic areas, maps, and associated processing systems needed to meet the geographic requirements of all Census Bureau programs. In FY 2015, the President's Budget contains funding to restore the Boundary and Annexation Survey, which was suspended for FY 2014.

Data Processing Systems.—The objective of the Data Processing Systems activity is to provide day-to-day information technology infrastructure, systems and support for all program areas of the Census Bureau. The FY 2015 budget request includes an initiative to support a Census Enterprise Data Collection and Processing Initiative which will create an integrated and standardized "system of systems" that will replace unique, survey-specific systems with an enterprise solution.

Object Classification (in millions of dollars)

Identification code 13-0450-0-1-376	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	238	232	295
11.3 Other than full-time permanent	44	51	63
11.5 Other personnel compensation	8	4	9
11.9 Total personnel compensation	290	287	367
12.1 Civilian personnel benefits	86	93	117
13.0 Benefits for former personnel	2	2	1
21.0 Travel and transportation of persons	14	19	23
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	26	37	39
23.2 Rental payments to others	4	1	.....
23.3 Communications, utilities, and miscellaneous charges	27	20	28
24.0 Printing and reproduction	3	4	5
25.1 Advisory and assistance services	70	36	69
25.2 Other services from non-Federal sources	14	59	126
25.3 Other goods and services from Federal sources	22	39	40
25.4 Operation and maintenance of facilities	5	11	12
25.5 Research and development contracts .....	.....	8	6
25.7 Operation and maintenance of equipment	46	56	106
25.8 Subsistence and support of persons .....	.....	1	1
26.0 Supplies and materials	3	3	5
31.0 Equipment	12	17	15
99.0 Direct obligations	625	694	961
99.0 Reimbursable obligations	18	.....	.....
99.9 Total new obligations	643	694	961

Employment Summary

Identification code 13-0450-0-1-376	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	4,199	4,688	5,695

CENSUS WORKING CAPITAL FUND**Program and Financing** (in millions of dollars)

Identification code 13-4512-0-4-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Current economic statistics	191	174	150
0802 Current demographic statistics	365	344	347
0803 Other	16	14	3
0804 Decennial census	220	208	241
0900 Total new obligations	792	740	741
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	260	199	185
1021 Recoveries of prior year unpaid obligations	15	10	10
1050 Unobligated balance (total)	275	209	195
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	746	716	731
1701 Change in uncollected payments, Federal sources	-13	.....	.....
1710 Spending authority from offsetting collections transferred to other accounts [13-0450]	-17	.....	.....
1750 Spending auth from offsetting collections, disc (total)	716	716	731
1900 Budget authority (total)	716	716	731
1930 Total budgetary resources available	991	925	926
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	199	185	185

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	200	125	88
3010 Obligations incurred, unexpired accounts	792	740	741
3020 Outlays (gross)	-852	-767	-730
3040 Recoveries of prior year unpaid obligations, unexpired	-15	-10	-10
3050 Unpaid obligations, end of year	125	88	89
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-53	-40	-40
3070 Change in uncollected pymts, Fed sources, unexpired	13	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-40	-40	-40

Memorandum (non-add) entries:

3100 Obligated balance, start of year	147	85	48
3200 Obligated balance, end of year	85	48	49

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	716	716	731
Outlays, gross:			
4010 Outlays from new discretionary authority	2	644	658
4011 Outlays from discretionary balances	850	123	72
4020 Outlays, gross (total)	852	767	730
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-746	-705	-727
4033 Non-Federal sources .....	.....	-11	-4
4040 Offsets against gross budget authority and outlays (total)	-746	-716	-731
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	13	.....	.....
4070 Budget authority, net (discretionary)	-17	.....	.....
4080 Outlays, net (discretionary)	106	51	-1
4180 Budget authority, net (total)	-17	.....	.....
4190 Outlays, net (total)	106	51	-1

The Working Capital Fund finances, on a reimbursable basis, functions within the Census Bureau that are more efficiently and economically performed on a centralized basis. The Fund also finances reimbursable work that the Census Bureau performs for other public, including Federal, and private entities.

Object Classification (in millions of dollars)

Identification code 13-4512-0-4-376	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	262	271	268
11.3 Other than full-time permanent	111	83	86
11.5 Other personnel compensation	14	4	6
11.9 Total personnel compensation	387	358	360
12.1 Civilian personnel benefits	114	105	103
13.0 Benefits for former personnel	4	2	1
21.0 Travel and transportation of persons	37	28	30
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	54	38	43
23.2 Rental payments to others	6	8	8
23.3 Communications, utilities, and miscellaneous charges	16	16	18
24.0 Printing and reproduction	1	1	3
25.1 Advisory and assistance services	31	28	22
25.2 Other services from non-Federal sources	29	24	24
25.3 Other goods and services from Federal sources	26	34	38
25.4 Operation and maintenance of facilities	12	11	14
25.5 Research and development contracts .....	.....	.....	1
25.7 Operation and maintenance of equipment	55	54	62
25.8 Subsistence and support of persons	2	2	2
26.0 Supplies and materials	3	8	6
31.0 Equipment	13	21	4
99.9 Total new obligations	792	740	741

Employment Summary

Identification code 13-4512-0-4-376	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	3,544	3,093	3,509

ECONOMICS AND STATISTICS ADMINISTRATION
Federal Funds**SALARIES AND EXPENSES**

For necessary expenses, as authorized by law, of economic and statistical analysis programs of the Department of Commerce, **[\$99,000,000]** **\$111,033,000**, to remain available until September 30, **[2015]** **2016**. (*Department of Commerce Appropriations Act, 2014.*)

SALARIES AND EXPENSES—Continued
Program and Financing (in millions of dollars)

Identification code 13–1500–0–1–376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Bureau of Economic Analysis	89	95	107
0002 Policy support	4	4	4
0799 Total direct obligations	93	99	111
0801 Reimbursable	8	8	6
0900 Total new obligations	101	107	117
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	100	99	111
1130 Appropriations permanently reduced	–7		
1160 Appropriation, discretionary (total)	93	99	111
Spending authority from offsetting collections, discretionary:			
1700 Collected	8	8	6
1750 Spending auth from offsetting collections, disc (total)	8	8	6
1900 Budget authority (total)	101	107	117
1930 Total budgetary resources available	101	107	117
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	12	12
3010 Obligations incurred, unexpired accounts	101	107	117
3020 Outlays (gross)	–106	–107	–116
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	12	12	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	12	12
3200 Obligated balance, end of year	12	12	13
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	101	107	117
Outlays, gross:			
4010 Outlays from new discretionary authority	94	95	104
4011 Outlays from discretionary balances	12	12	12
4020 Outlays, gross (total)	106	107	116
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–8	–8	–6
4180 Budget authority, net (total)	93	99	111
4190 Outlays, net (total)	98	99	110

Bureau of Economic Analysis (BEA).—The Bureau of Economic Analysis (BEA), a principal Federal statistical agency, promotes a better understanding of the U.S. economy by providing timely, relevant, and accurate economic accounts data in an objective and cost-effective manner. BEA's national, industry, regional, and international economic statistics present crucial information on key issues such as U.S. economic growth, regional economic development, inter-industry relationships, and the Nation's position in the world economy. These key statistics provide a comprehensive picture of the U.S. economy and affect decisions related to interest and exchange rates, tax and budget projections, and business investment plans. The statistics are used by Federal, State, and local governments for budget development and projections and to allocate over \$300 billion in Federal funds. The statistics are also used by the American public to follow and understand the performance of the Nation's economy. Some of the Bureau's widely used statistical measures include gross domestic product (GDP), personal income and outlays, corporate profits, GDP by state and by metropolitan area, balance of payments, and GDP by industry. BEA's strategic vision is to remain the world's most respected producer of economic accounts. The 2015 Budget proposes an initiative which would create a new small business satellite account to provide much needed expanded data on the small business sector of the economy.

Economics and Statistics Administration (ESA) Policy support.—ESA headquarters conducts economic research and policy analysis in direct support of the Secretary of Commerce. ESA also provides management oversight of the Census Bureau and BEA. In addition, ESA provides economic and statistical data and analyses to other Federal agencies, individuals, and firms requesting such information through reimbursable funding. The Census Bureau and BEA reimburse ESA headquarters for certain administrative, financial, and policy services.

Object Classification (in millions of dollars)

Identification code 13–1500–0–1–376	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	51	52	54
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	52	53	55
12.1 Civilian personnel benefits	14	16	17
23.1 Rental payments to GSA	7	8	8
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	2	2	2
25.2 Other services from non-Federal sources	5	6	7
25.3 Other goods and services from Federal sources	7	9	17
25.4 Operation and maintenance of facilities	2	1	1
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	93	99	111
99.0 Reimbursable obligations	8	8	6
99.9 Total new obligations	101	107	117

Employment Summary

Identification code 13–1500–0–1–376	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	450	470	479
2001 Reimbursable civilian full-time equivalent employment	44	36	36

INTERNATIONAL TRADE AND INVESTMENT
ADMINISTRATION

Federal Funds

OPERATIONS AND ADMINISTRATION

For necessary expenses for international trade activities of the Department of Commerce provided for by law, to carry out the *SelectUSA Initiative as provided by Executive Order 13577 of June 15, 2011*, and for engaging in trade promotional activities abroad, including expenses of grants and cooperative agreements for the purpose of promoting exports of United States firms, without regard to sections 3702 and 3703 of title 44, United States Code; full medical coverage for dependent members of immediate families of employees stationed overseas and employees temporarily posted overseas; travel and transportation of employees of the International Trade and Investment Administration between two points abroad, without regard to section 40118 of title 49, United States Code; employment of citizens of the United States and aliens by contract for services; rental of space abroad for periods not exceeding 10 years, and expenses of alteration, repair, or improvement; purchase or construction of temporary demountable exhibition structures for use abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28, United States Code, when such claims arise in foreign countries; not to exceed \$294,300 for official representation expenses abroad; purchase of passenger motor vehicles for official use abroad, not to exceed \$45,000 per vehicle; obtaining insurance on official motor vehicles; and rental of tie lines, [\$470,000,000] \$506,731,000, to remain available until September 30, [2015] 2016, of which \$9,439,000 is to be derived from fees to be retained and used by the International Trade and Investment Administration, notwithstanding section 3302 of title 31, United States Code: *Provided*, That, of amounts provided under this heading, not less than \$16,400,000 shall be for China antidumping and countervailing duty enforcement and compliance activities: *Provided*

further, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities; and that for the purpose of this Act, contributions under the provisions of the Mutual Educational and Cultural Exchange Act of 1961 shall include payment for assessments for services provided as part of these activities. (*Department of Commerce Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 13–1250–0–1–376		2013 actual	2014 est.	2015 est.
Obligations by program activity:				
0001	Manufacturing and services	42		
0002	Market access and compliance	48		
0003	Import administration	70		
0004	U.S. and foreign commercial services	265		
0005	Administration and executive direction	25		
0006	Industry and Analysis		57	57
0007	Enforcement and Compliance		73	79
0008	Global Markets		321	338
0009	Administration and executive direction		24	23
0100	Total direct program	450	475	497
0799	Total direct obligations	450	475	497
0801	Reimbursable program	24	23	23
0900	Total new obligations	474	498	520
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	18	15	1
1011	Unobligated balance transfer from other accts [72–1037]	6		
1012	Unobligated balance transfers between expired and unexpired accounts	1		
1021	Recoveries of prior year unpaid obligations	8		
1050	Unobligated balance (total)	33	15	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	471	461	497
1121	Appropriations transferred from other accts [72–1037]	1		
1130	Appropriations permanently reduced	–33		
1160	Appropriation, discretionary (total)	439	461	497
Spending authority from offsetting collections, discretionary:				
1700	Collected	22	23	23
1701	Change in uncollected payments, Federal sources	–4		
1750	Spending auth from offsetting collections, disc (total)	18	23	23
1900	Budget authority (total)	457	484	520
1930	Total budgetary resources available	490	499	521
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–1		
1941	Unexpired unobligated balance, end of year	15	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	91	86	183
3010	Obligations incurred, unexpired accounts	474	498	520
3011	Obligations incurred, expired accounts	1		
3020	Outlays (gross)	–465	–401	–509
3040	Recoveries of prior year unpaid obligations, unexpired	–8		
3041	Recoveries of prior year unpaid obligations, expired	–7		
3050	Unpaid obligations, end of year	86	183	194
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–17	–10	–10
3070	Change in uncollected pymts, Fed sources, unexpired	4		
3071	Change in uncollected pymts, Fed sources, expired	3		
3090	Uncollected pymts, Fed sources, end of year	–10	–10	–10
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	74	76	173
3200	Obligated balance, end of year	76	173	184

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	457	484	520
Outlays, gross:				
4010	Outlays from new discretionary authority	382	346	371
4011	Outlays from discretionary balances	83	55	138
4020	Outlays, gross (total)	465	401	509
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–22	–12	–12

4033	Non-Federal sources		–11	–11
4040	Offsets against gross budget authority and outlays (total)	–22	–23	–23
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	4		
4070	Budget authority, net (discretionary)	439	461	497
4080	Outlays, net (discretionary)	443	378	486
4180	Budget authority, net (total)	439	461	497
4190	Outlays, net (total)	443	378	486

To emphasize the agency's role in the complementary missions of export and business investment promotion, using both international advocacy and support for U.S. businesses at home, the Budget proposes to rename the agency to the International Trade and Investment Administration (ITIA). The ITIA improves the competitiveness of U.S. industry, promotes trade and investment, and ensures fair trade and compliance with trade laws and agreements. The ITIA is comprised of four program units: Industry and Analysis, Enforcement and Compliance, Global Markets, and Executive Direction and Administration.

The Administration proposes \$497 million for the ITIA. This funding will allow the ITIA to increase its export promotion and trade enforcement efforts in key, growing markets abroad, as well as support the activities of SelectUSA, which will promote the United States as a premier investment destination and help state and local governments attract investment capital to create and support jobs.

Object Classification (in millions of dollars)

Identification code 13–1250–0–1–376		2013 actual	2014 est.	2015 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	159	166	177
11.3	Other than full-time permanent	26	25	25
11.5	Other personnel compensation	6	8	8
11.9	Total personnel compensation	191	199	210
12.1	Civilian personnel benefits	64	66	72
13.0	Benefits for former personnel	1	2	3
21.0	Travel and transportation of persons	13	15	14
22.0	Transportation of things	3	3	2
23.1	Rental payments to GSA	17	19	19
23.2	Rental payments to others	11	13	16
23.3	Communications, utilities, and miscellaneous charges	9	11	12
24.0	Printing and reproduction	2	1	1
25.1	Advisory and assistance services	5	2	4
25.2	Other services from non-Federal sources	34	38	31
25.3	Other goods and services from Federal sources	84	91	101
25.7	Operation and maintenance of equipment	1		
25.8	Subsistence and support of persons	1	1	1
26.0	Supplies and materials	3	2	2
31.0	Equipment	9	10	7
41.0	Grants, subsidies, and contributions	2	2	2
99.0	Direct obligations	450	475	497
99.0	Reimbursable obligations	24	23	23
99.9	Total new obligations	474	498	520

Employment Summary

Identification code 13–1250–0–1–376		2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment	1,657	1,757	1,798
2001	Reimbursable civilian full-time equivalent employment	39	42	42

GRANTS TO MANUFACTURERS OF WORSTED WOOL FABRICS**Program and Financing** (in millions of dollars)

Identification code 13–5521–0–2–376		2013 actual	2014 est.	2015 est.
Obligations by program activity:				
0001	Direct program activity		5	

GRANTS TO MANUFACTURERS OF WORSTED WOOL FABRICS—Continued
Program and Financing—Continued

Identification code 13–5521–0–2–376	2013 actual	2014 est.	2015 est.
0900 Total new obligations (object class 41.0)		5	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		5	5
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other accts [70–5533]	5	5	
1260 Appropriations, mandatory (total)	5	5	
1900 Budget authority (total)	5	5	
1930 Total budgetary resources available	5	10	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5		
3010 Obligations incurred, unexpired accounts		5	
3020 Outlays (gross)	–5	–5	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5	5	
Outlays, gross:			
4100 Outlays from new mandatory authority		5	
4101 Outlays from mandatory balances	5		
4110 Outlays, gross (total)	5	5	
4180 Budget authority, net (total)	5	5	
4190 Outlays, net (total)	5	5	

BUREAU OF INDUSTRY AND SECURITY

Federal Funds

OPERATIONS AND ADMINISTRATION

For necessary expenses for export administration and national security activities of the Department of Commerce, including costs associated with the performance of export administration field activities both domestically and abroad; full medical coverage for dependent members of immediate families of employees stationed overseas; employment of citizens of the United States and aliens by contract for services abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28, United States Code, when such claims arise in foreign countries; not to exceed \$13,500 for official representation expenses abroad; awards of compensation to informers under the Export Administration Act of 1979, and as authorized by section 1(b) of the Act of June 15, 1917 (40 Stat. 223; 22 U.S.C. 401(b)); and purchase of passenger motor vehicles for official use and motor vehicles for law enforcement use with special requirement vehicles eligible for purchase without regard to any price limitation otherwise established by law, **[\$101,450,000]** \$110,549,000, to remain available until expended: *Provided*, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities: *Provided further*, That payments and contributions collected and accepted for materials or services provided as part of such activities may be retained for use in covering the cost of such activities, and for providing information to the public with respect to the export administration and national security activities of the Department of Commerce and other export control programs of the United States and other governments. (*Department of Commerce Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 13–0300–0–1–999	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Management and policy coordination	5	6	6
0002 Export administration	54	58	59

0003 Export enforcement	35	37	46
0100 Total direct program	94	101	111
0799 Total direct obligations	94	101	111
0801 Reimbursable program	3	3	3
0900 Total new obligations	97	104	114
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	10	10
1021 Recoveries of prior year unpaid obligations	1	1	1
1050 Unobligated balance (total)	7	11	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	102	101	111
1121 Appropriations transferred from other accts [13–0525]	3		
1130 Appropriations permanently reduced	–8		
1160 Appropriation, discretionary (total)	97	101	111
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	2	2
1750 Spending auth from offsetting collections, disc (total)	3	2	2
1900 Budget authority (total)	100	103	113
1930 Total budgetary resources available	107	114	124
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	35	19	19
3010 Obligations incurred, unexpired accounts	97	104	114
3020 Outlays (gross)	–112	–103	–113
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–1	–1
3050 Unpaid obligations, end of year	19	19	19
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–6	–6	–6
3090 Uncollected pymts, Fed sources, end of year	–6	–6	–6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	29	13	13
3200 Obligated balance, end of year	13	13	13
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	100	103	113
Outlays, gross:			
4010 Outlays from new discretionary authority	88	87	97
4011 Outlays from discretionary balances	24	16	16
4020 Outlays, gross (total)	112	103	113
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
4033 Non-Federal sources	–2	–1	–1
4040 Offsets against gross budget authority and outlays (total)	–3	–2	–2
4070 Budget authority, net (discretionary)	97	101	111
4080 Outlays, net (discretionary)	109	101	111
4180 Budget authority, net (total)	97	101	111
4190 Outlays, net (total)	109	101	111

The Bureau of Industry and Security (BIS) advances U.S. national security, foreign policy, and economic objectives by administering and enforcing controls on the export of sensitive goods and technologies. BIS also enforces antiboycott laws, monitors the economic viability of the U.S. defense industry, and assists U.S. companies in complying with certain international arms agreements.

The 2015 Budget continues to provide for positions that are critical to the Administration's Export Control Reform (ECR) Initiative, which will fundamentally reform the U.S. export control system. The ECR Initiative is designed to enhance U.S. national security and strengthen the United States' ability to counter threats such as the proliferation of weapons of mass destruction.

Object Classification (in millions of dollars)

Identification code 13-0300-0-1-999	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	41	41	44
11.5 Other personnel compensation	2	3	3
11.9 Total personnel compensation	43	44	47
12.1 Civilian personnel benefits	14	15	16
21.0 Travel and transportation of persons	1	3	4
23.1 Rental payments to GSA	5	6	7
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	7	13	15
25.3 Other goods and services from Federal sources	21	13	15
26.0 Supplies and materials	2	2	2
31.0 Equipment	1	2	2
99.0 Direct obligations	94	101	111
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations	97	104	114

Employment Summary

Identification code 13-0300-0-1-999	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	376	390	414
2001 Reimbursable civilian full-time equivalent employment	3	3	3

The Minority Business Development Agency (MBDA) is dedicated to the establishment, growth, and global competitiveness of U.S. businesses that are minority-owned. Through a network of minority business centers and strategic partners, MBDA works with minority entrepreneurs who wish to grow their businesses in size, scale and capacity. These firms are then better positioned to create jobs, impact local economies and expand into national and global markets.

Object Classification (in millions of dollars)

Identification code 13-0201-0-1-376	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	7
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	2	2	2
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	3	3	3
41.0 Grants, subsidies, and contributions	13	12	12
99.9 Total new obligations	28	28	28

Employment Summary

Identification code 13-0201-0-1-376	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	50	70	70

MINORITY BUSINESS DEVELOPMENT AGENCY**Federal Funds****MINORITY BUSINESS DEVELOPMENT**

For necessary expenses of the Department of Commerce in fostering, promoting, and developing minority business enterprise, including expenses of grants, contracts, and other agreements with public or private organizations, **[\$28,000,000]** \$28,286,000. (*Department of Commerce Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 13-0201-0-1-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Business Development	28	28	28
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	29	28	28
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	28	28	28
1930 Total budgetary resources available	28	28	28
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	16	16
3010 Obligations incurred, unexpired accounts	28	28	28
3011 Obligations incurred, expired accounts	2		
3020 Outlays (gross)	-24	-28	-28
3050 Unpaid obligations, end of year	16	16	16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	16	16
3200 Obligated balance, end of year	16	16	16
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	28	28	28
Outlays, gross:			
4010 Outlays from new discretionary authority	13	14	14
4011 Outlays from discretionary balances	11	14	14
4020 Outlays, gross (total)	24	28	28
4180 Budget authority, net (total)	28	28	28
4190 Outlays, net (total)	24	28	28

**NATIONAL OCEANIC AND ATMOSPHERIC
ADMINISTRATION****Federal Funds****OPERATIONS, RESEARCH, AND FACILITIES****(INCLUDING TRANSFER OF FUNDS)**

For necessary expenses of activities authorized by law for the National Oceanic and Atmospheric Administration, including maintenance, operation, and hire of aircraft and vessels; grants, contracts, or other payments to nonprofit organizations for the purposes of conducting activities pursuant to cooperative agreements; and relocation of facilities, **[\$3,157,392,000]** \$3,237,993,000, to remain available until September 30, **[2015]** 2016, except that funds provided for cooperative enforcement shall remain available until September 30, **[2016]** 2017: *Provided*, That fees and donations received by the National Ocean Service for the management of national marine sanctuaries may be retained and used for the salaries and expenses associated with those activities, notwithstanding section 3302 of title 31, United States Code: *Provided further*, That in addition, **[\$115,000,000]** \$123,164,000 shall be derived by transfer from the fund entitled "Promote and Develop Fishery Products and Research Pertaining to American Fisheries", which shall only be used for fishery activities related to the Saltonstall-Kennedy Grant Program, Cooperative Research, Annual Stock Assessments, Survey and Monitoring Projects, Interjurisdictional Fisheries Grants, and Fish Information Networks: *Provided further*, That of the **[\$3,287,392,000]** \$3,376,157,000 provided for in direct obligations under this heading **[\$3,157,392,000]** \$3,237,993,000 is appropriated from the general fund, **[\$115,000,000]** \$123,164,000 is provided by transfer, and \$15,000,000 is derived from recoveries of prior year obligations: *Provided further*, That the total amount available for National Oceanic and Atmospheric Administration corporate services administrative support costs shall not exceed \$217,300,000: *Provided further*, That any deviation from the amounts designated for specific activities in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), or any use of deobligated balances of funds provided under this heading in previous years, shall be subject to the procedures set forth in section 505 of this Act: *Provided further*, That in addition, for necessary retired pay expenses under the Retired Serviceman's Family Protection and Survivor Benefits Plan, and for payments for the medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C. 55), such sums as may be necessary. (*Department of Commerce Appropriations Act, 2014.*)

OPERATIONS, RESEARCH, AND FACILITIES—Continued

Program and Financing (in millions of dollars)

Identification code 13–1450–0–1–306	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 National Ocean Service	473	472	492
0002 National Marine Fisheries Service	774	813	837
0003 Oceanic and Atmospheric Research	369	416	449
0004 National Weather Service	877	954	927
0005 National Environmental Satellite Service	178	187	191
0006 Program support	412	446	480
0009 Retired pay for NOAA Corps Officers	25	28	28
0100 Total direct program	3,108	3,316	3,404
0799 Total direct obligations	3,108	3,316	3,404
0801 National Ocean Service	19	29	29
0802 National Marine Fisheries Service	103	69	69
0803 Oceanic and Atmospheric Research	52	33	33
0804 National Weather Service	49	75	75
0805 National Environmental Satellite Service	25	21	21
0806 Program support	12	15	15
0899 Total reimbursable obligations	260	242	242
0900 Total new obligations	3,368	3,558	3,646
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	186	277	276
1001 Discretionary unobligated balance brought fwd, Oct 1	186	277	.....
1021 Recoveries of prior year unpaid obligations	12	15	15
1050 Unobligated balance (total)	198	292	291
Budget authority:			
Appropriations, discretionary:			
1100 Operations, research & facilities	3,253	3,157	3,238
1121 Appropriations transferred from other accts [13–5139]	119	115	123
1121 Appropriations transferred from other accts [13–1460]	67	.....	.....
1130 Appropriations permanently reduced	–229	.....	.....
1160 Appropriation, discretionary (total)	3,210	3,272	3,361
Appropriations, mandatory:			
1200 Appropriation	28	28	28
1260 Appropriations, mandatory (total)	28	28	28
Spending authority from offsetting collections, discretionary:			
1700 Collected	319	242	242
1701 Change in uncollected payments, Federal sources	–104	.....	.....
1750 Spending auth from offsetting collections, disc (total)	215	242	242
1900 Budget authority (total)	3,453	3,542	3,631
1930 Total budgetary resources available	3,651	3,834	3,922
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–6	.....	.....
1941 Unexpired unobligated balance, end of year	277	276	276
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,965	1,854	1,876
3010 Obligations incurred, unexpired accounts	3,368	3,558	3,646
3011 Obligations incurred, expired accounts	3	.....	.....
3020 Outlays (gross)	–3,444	–3,521	–3,592
3040 Recoveries of prior year unpaid obligations, unexpired	–12	–15	–15
3041 Recoveries of prior year unpaid obligations, expired	–26	.....	.....
3050 Unpaid obligations, end of year	1,854	1,876	1,915
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–454	–350	–350
3070 Change in uncollected pymts, Fed sources, unexpired	104	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–350	–350	–350
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,511	1,504	1,526
3200 Obligated balance, end of year	1,504	1,526	1,565
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,425	3,514	3,603
Outlays, gross:			
4010 Outlays from new discretionary authority	2,082	2,270	2,326
4011 Outlays from discretionary balances	1,331	1,223	1,238
4020 Outlays, gross (total)	3,413	3,493	3,564
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–209	–180	–180

4033 Non-Federal sources	–111	–62	–62
4040 Offsets against gross budget authority and outlays (total)	–320	–242	–242
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	104	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	105	.....	.....
4070 Budget authority, net (discretionary)	3,210	3,272	3,361
4080 Outlays, net (discretionary)	3,093	3,251	3,322
Mandatory:			
4090 Budget authority, gross	28	28	28
Outlays, gross:			
4100 Outlays from new mandatory authority	23	28	28
4101 Outlays from mandatory balances	8	.....	.....
4110 Outlays, gross (total)	31	28	28
4180 Budget authority, net (total)	3,238	3,300	3,389
4190 Outlays, net (total)	3,124	3,279	3,350

The mission of the National Oceanic and Atmospheric Administration (NOAA) is to understand and predict changes in the Earth's environment and to conserve and manage coastal and marine resources to meet our Nation's economic, social, and environmental needs.

NOAA executes activities to achieve its mission through six line offices:

National Ocean Service (NOS).—NOS programs work to promote safe navigation; assess the health of coastal and marine resources and respond to natural and human-induced threats; and conserve the coastal ocean environment.

National Marine Fisheries Service (NMFS).—NMFS programs provide for the management and conservation of the Nation's living marine resources including fish stocks, marine mammals, and endangered species and their habitats within the United States Exclusive Economic Zone (EEZ).

Office of Oceanic and Atmospheric Research (OAR).—OAR programs provide climate, weather, air chemistry, ocean and coastal research and technology with applications across NOAA's mission. To accomplish these goals, OAR supports a network of scientists in its Federal research laboratories, universities, and cooperative institutes and partnership programs.

National Weather Service (NWS).—NWS programs provide timely and accurate meteorological, hydrologic, and oceanographic warnings and forecasts to ensure the safety of the population, minimize property losses, and improve the economic productivity of the Nation.

National Environmental Satellite, Data, and Information Service (NESDIS).—NESDIS operates polar orbiting and geostationary satellites, and collects and archives global environmental data and information for distribution to private and public sector users.

Program Support.—Program Support provides management and administrative support for NOAA, including acquisition and grant administration, budget, accounting functions, and human resources. Through the Office of Marine and Aviation Operations (OMAO), it provides aircraft and marine data acquisition fleet repair and maintenance and operations that provide technical and management support for NOAA-wide activities.

Foreign Fishing Observer Fund.—The Foreign Fishing Observer Fund is financed through fees collected from owners and operators of foreign fishing vessels fishing within the U.S. EEZ (such fishing requires a permit issued under the Magnuson-Stevens Act). The fund is used by NOAA to pay salaries, administrative costs, data editing and entry costs, and other costs incurred in placing observers aboard foreign fishing vessels.

Object Classification (in millions of dollars)

Identification code 13–1450–0–1–306	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,067	1,131	1,123
11.3 Other than full-time permanent	56	60	61
11.7 Military personnel	32	32	32
11.9 Total personnel compensation	1,155	1,223	1,216
12.1 Civilian personnel benefits	336	340	337
12.2 Military personnel benefits	8	8	8
13.0 Benefits for former personnel	25	27	27
21.0 Travel and transportation of persons	28	30	30
22.0 Transportation of things	12	13	13
23.1 Rental payments to GSA	80	74	76
23.2 Rental payments to others	27	29	29
23.3 Communications, utilities, and miscellaneous charges	70	75	76
24.0 Printing and reproduction	4	4	4
25.1 Advisory and assistance services	175	187	189
25.2 Other services from non-Federal sources	165	176	219
25.3 Other goods and services from Federal sources	332	393	431
25.5 Research and development contracts	12	13	13
26.0 Supplies and materials	98	105	106
31.0 Equipment	36	38	39
32.0 Land and structures	3	3	3
41.0 Grants, subsidies, and contributions	542	578	588
99.0 Direct obligations	3,108	3,316	3,404
99.0 Reimbursable obligations	260	242	242
99.9 Total new obligations	3,368	3,558	3,646

Employment Summary

Identification code 13–1450–0–1–306	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	11,078	11,784	11,694
1101 Direct military average strength employment	323	325	325
2001 Reimbursable civilian full-time equivalent employment	641	706	706

GULF COAST ECOSYSTEM RESTORATION SCIENCE, OBSERVATION, MONITORING,
AND TECHNOLOGY

Program and Financing (in millions of dollars)

Identification code 13–1455–0–1–304	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Gulf Coast Restoration		2	2
0900 Total new obligations (object class 41.0)		2	2
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		2	2
1260 Appropriations, mandatory (total)		2	2
1930 Total budgetary resources available		2	2
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts		2	2
3020 Outlays (gross)		–2	–2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		2	2
Outlays, gross:			
4100 Outlays from new mandatory authority		2	2
4180 Budget authority, net (total)		2	2
4190 Outlays, net (total)		2	2

The Gulf Coast Ecosystem Restoration Science, Observation, Monitoring and Technology Fund provides funding for the NOAA RESTORE Act Science Program. The purpose of this program is to initiate and sustain an integrative, holistic understanding of the Gulf of Mexico ecosystem and support, to the maximum extent practicable, restoration efforts and the long-term sustainability

of the ecosystem, including its fish stocks, fishing industries, habitat, and wildlife through ecosystem research, observation, monitoring, and technology development. To ensure the best use of resources the Program will coordinate with existing federal and state science and technology programs, including other activities funded under the RESTORE Act. Section 1604 of the RESTORE Act authorized funding for the Program by providing 2.5% of the funds made available through the Gulf Coast Restoration Trust Fund.

PROCUREMENT, ACQUISITION AND CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

For procurement, acquisition and construction of capital assets, including alteration and modification costs, of the National Oceanic and Atmospheric Administration, **[\$2,022,864,000]** **\$2,206,392,000**, to remain available until September 30, **[2016]** **2017**, except that funds provided for construction of facilities shall remain available until expended: *Provided*, That of the **[\$2,029,864,000]** **\$2,218,090,000** provided for in direct obligations under this heading, **[\$2,022,864,000]** **\$2,206,392,000** is appropriated from the general fund and **[\$7,000,000]** **\$13,000,000** is provided from recoveries of prior year obligations: *Provided further*, That any deviation from the amounts designated for specific activities in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), or any use of deobligated balances of funds provided under this heading in previous years, shall be subject to the procedures set forth in section 505 of this Act: *Provided further*, That the Secretary of Commerce shall include in budget justification materials that the Secretary submits to Congress in support of the Department of Commerce budget (as submitted with the budget of the President under section 1105(a) of title 31, United States Code) an estimate for each National Oceanic and Atmospheric Administration procurement, acquisition or construction project having a total of more than \$5,000,000 and simultaneously the budget justification shall include an estimate of the budgetary requirements for each such project for each of the 5 subsequent fiscal years: *Provided further*, That, within the amounts appropriated, **[\$1,000,000]** **\$1,302,000** shall be transferred to the "Office of Inspector General" account for activities associated with carrying out investigations and audits related to satellite procurement, acquisition and construction. (*Department of Commerce Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 13–1460–0–1–306	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 National Ocean Service	2	4	4
0003 Office of Oceanic and Atmospheric Research	10	10	13
0004 National Weather Service	69	114	137
0005 National Environmental Satellite Service	1,711	1,896	2,057
0006 Program Support	4	5	7
0900 Total new obligations	1,796	2,029	2,218
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	141	141
1021 Recoveries of prior year unpaid obligations	8	7	13
1050 Unobligated balance (total)	32	148	154
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,112	2,023	2,206
1120 Appropriations transferred to other accts [13–1450]	–67		
1120 Appropriations transferred to other accts [13–0126]	–1	–1	–1
1130 Appropriations permanently reduced	–141		
1160 Appropriation, discretionary (total)	1,903	2,022	2,205
Spending authority from offsetting collections, discretionary:			
1700 Collected	2		
1750 Spending auth from offsetting collections, disc (total)	2		
1900 Budget authority (total)	1,905	2,022	2,205
1930 Total budgetary resources available	1,937	2,170	2,359

PROCUREMENT, ACQUISITION AND CONSTRUCTION—Continued
Program and Financing—Continued

Identification code 13–1460–0–1–306	2013 actual	2014 est.	2015 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	141	141	141
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,261	1,068	1,974
3010 Obligations incurred, unexpired accounts	1,796	2,029	2,218
3011 Obligations incurred, expired accounts	5		
3020 Outlays (gross)	–1,967	–1,116	–2,020
3040 Recoveries of prior year unpaid obligations, unexpired	–8	–7	–13
3041 Recoveries of prior year unpaid obligations, expired	–19		
3050 Unpaid obligations, end of year	1,068	1,974	2,159
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,261	1,068	1,974
3200 Obligated balance, end of year	1,068	1,974	2,159
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,905	2,022	2,205
Outlays, gross:			
4010 Outlays from new discretionary authority	951	709	771
4011 Outlays from discretionary balances	1,016	407	1,249
4020 Outlays, gross (total)	1,967	1,116	2,020
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2		
4180 Budget authority, net (total)	1,903	2,022	2,205
4190 Outlays, net (total)	1,965	1,116	2,020

This account funds capital acquisition, construction, and fleet and aircraft replacement projects that support NOAA's operational mission across all line offices. The 2015 Budget maintains continuity of satellite coverage needed for weather forecasting by funding the development of NOAA's geostationary and polar-orbiting satellites, as well as satellite-borne measurements of sea level and potentially damaging solar storms. The Budget also provides funding to update National Weather Service IT infrastructure to improve system reliability, supercomputing capacity, and accommodate a substantial increase in satellite observations that will help to improve weather warnings and forecasts.

Object Classification (in millions of dollars)

Identification code 13–1460–0–1–306	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	33	34	34
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	34	35	35
12.1 Civilian personnel benefits	7	8	9
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	6	7	7
23.3 Communications, utilities, and miscellaneous charges	7	8	9
25.1 Advisory and assistance services	48	54	59
25.2 Other services from non-Federal sources	82	93	101
25.3 Other goods and services from Federal sources	1,355	1,534	1,681
25.5 Research and development contracts	21	24	26
26.0 Supplies and materials	7	8	9
31.0 Equipment	193	218	238
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	34	38	42
99.9 Total new obligations	1,796	2,029	2,218

Employment Summary

Identification code 13–1460–0–1–306	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	253	261	261

LIMITED ACCESS SYSTEM ADMINISTRATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13–5284–0–2–306	2013 actual	2014 est.	2015 est.
0100 Balance, start of year		1	2
Receipts:			
0200 Permit Title Registration Fees, Limited Access System Administration Fund	7	10	10
0400 Total: Balances and collections	7	11	12
Appropriations:			
0500 Limited Access System Administration Fund	–7	–10	–11
0501 Limited Access System Administration Fund	1	1	
0599 Total appropriations	–6	–9	–11
0799 Balance, end of year	1	2	1

Program and Financing (in millions of dollars)

Identification code 13–5284–0–2–306	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	9	15	12
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	11	5
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	7	10	11
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	–1	
1260 Appropriations, mandatory (total)	6	9	11
1930 Total budgetary resources available	20	20	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	5	4

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	4	4
3010 Obligations incurred, unexpired accounts	9	15	12
3020 Outlays (gross)	–11	–15	–15
3050 Unpaid obligations, end of year	4	4	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	4	4
3200 Obligated balance, end of year	4	4	1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	6	9	11
Outlays, gross:			
4100 Outlays from new mandatory authority	6	9	11
4101 Outlays from mandatory balances	5	6	4
4110 Outlays, gross (total)	11	15	15
4180 Budget authority, net (total)	6	9	11
4190 Outlays, net (total)	11	15	15

Under the authority of the Magnuson-Stevens Act Section 304(d)(2)(A), NMFS must collect a fee to recover the incremental costs of management, data collection, and enforcement of Limited Access Privilege (LAP) Programs. Funds collected under this authority are deposited into the Limited Access System Administrative Fund. Fees shall not exceed three percent of the ex-vessel value of fish harvested under any such program, and shall be collected at either the time of the landing, filing of a landing report, or sale of such fish during a fishing season or in the last quarter of the calendar year in which the fish is harvested. The Limited Access Administration Fund shall be available, without appropriation or fiscal year limitation, only for the purposes of administering the central registry system and administering and implementing the Magnuson-Stevens Act in the fishery in which the fees were collected. Sums in the fund that are not currently needed for these purposes shall be kept on deposit or invested in obligations of, or guaranteed by the U.S. Also, in establishing a LAP program, a Regional Council can consider, and may provide,

if appropriate, an auction system or other program to collect royalties for the initial or any subsequent distribution of allocations. If an auction system is developed, revenues from these royalties are deposited in the Limited Access System Administration Fund.

Object Classification (in millions of dollars)

Identification code 13-5284-0-2-306	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	3	3
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	2	8	5
99.9 Total new obligations	9	15	12

Employment Summary

Identification code 13-5284-0-2-306	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	38	38	38

PACIFIC COASTAL SALMON RECOVERY

For necessary expenses associated with the restoration of Pacific salmon populations, **[\$65,000,000]** \$50,000,000, to remain available until September 30, **[2015]** 2016: *Provided*, That, of the funds provided herein, the Secretary of Commerce may issue grants to the States of Washington, Oregon, Idaho, Nevada, California, and Alaska, and to the Federally recognized tribes of the Columbia River and Pacific Coast (including Alaska), for projects necessary for conservation of salmon and steelhead populations that are listed as threatened or endangered, or that are identified by a State as at-risk to be so listed, for maintaining populations necessary for exercise of tribal treaty fishing rights or native subsistence fishing, or for conservation of Pacific coastal salmon and steelhead habitat, based on guidelines to be developed by the Secretary of Commerce: *Provided further*, That all funds shall be allocated based on scientific and other merit principles and shall not be available for marketing activities: *Provided further*, That funds disbursed to States shall be subject to a matching requirement of funds or documented in-kind contributions of at least 33 percent of the Federal funds. (*Department of Commerce Appropriations Act, 2014*.)

Program and Financing (in millions of dollars)

Identification code 13-1451-0-1-306	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0008 Grants to States and Tribes	60	65	50
0900 Total new obligations (object class 41.0)	60	65	50
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	65	65	50
1130 Appropriations permanently reduced	-5		
1160 Appropriation, discretionary (total)	60	65	50
1930 Total budgetary resources available	60	65	50
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	225	206	197
3010 Obligations incurred, unexpired accounts	60	65	50
3020 Outlays (gross)	-79	-74	-96
3050 Unpaid obligations, end of year	206	197	151
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	225	206	197
3200 Obligated balance, end of year	206	197	151

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	60	65	50
Outlays, gross:			
4010 Outlays from new discretionary authority		16	13
4011 Outlays from discretionary balances	79	58	83
4020 Outlays, gross (total)	79	74	96
4180 Budget authority, net (total)	60	65	50
4190 Outlays, net (total)	79	74	96

The Pacific Coastal Salmon Recovery Fund account was established in 2000 to augment State, tribal, and local programs to conserve and restore sustainable Pacific salmon populations and their habitats. Through 2013, over \$1.0 billion has been provided to the States of California, Oregon, Washington, Alaska, and Idaho and to the Pacific Coastal and Columbia River Tribes to supplement State and Federal programs and promote the development of partnerships among Federal, State, tribal, and local governments to conserve salmon. The States and Tribes have used these funds for restoring salmon and steelhead populations that are listed as threatened or endangered, or identified by a State as at risk of such listing; maintaining populations necessary for exercise of tribal treaty fishing rights or native subsistence fishing; or restoring and conserving Pacific coastal salmon and steelhead habitat.

Employment Summary

Identification code 13-1451-0-1-306	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	2	2	2

SANCTUARIES ENFORCEMENT ASSET FORFEITURE FUND**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 13-5584-0-2-376	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			
Receipts:			
0260 Sanctuaries Enforcement Asset Forfeiture Fund, Deposits (PDF Account)		1	1
0400 Total: Balances and collections		1	1
Appropriations:			
0500 Sanctuaries Enforcement Asset Forfeiture Fund		-1	
0799 Balance, end of year			1

Program and Financing (in millions of dollars)

Identification code 13-5584-0-2-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity		1	
0900 Total new obligations (object class 25.2)		1	
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1	
1260 Appropriations, mandatory (total)		1	
1900 Budget authority (total)		1	
1930 Total budgetary resources available		1	
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts		1	
3020 Outlays (gross)		-1	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		1	
Outlays, gross:			
4100 Outlays from new mandatory authority		1	

SANCTUARIES ENFORCEMENT ASSET FORFEITURE FUND—Continued
Program and Financing—Continued

Identification code 13–5584–0–2–376	2013 actual	2014 est.	2015 est.
4180 Budget authority, net (total)		1	
4190 Outlays, net (total)		1	

The Sanctuaries Enforcement Asset Forfeiture Fund receives proceeds from civil penalties and forfeiture claims against responsible parties, as determined through court settlements or agreements, for violations of NOAA sanctuary regulations. Funds are expended for resource protection purposes which may include all aspects of law enforcement (from equipment to labor), community-oriented policing programs, and other resource protection and management measures such as the installation of mooring buoys or restoration of injured resources.

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NOAA

Program and Financing (in millions of dollars)

Identification code 13–1465–0–1–306	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	1	2	2
0900 Total new obligations (object class 25.3)	1	2	2
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	2
1160 Appropriation, discretionary (total)	2	2	2
1930 Total budgetary resources available	2	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1	2	2
3020 Outlays (gross)	–1	–2	–2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	1	2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	1	2	2

This account includes amounts necessary to finance the cost of Tricare retirement health care benefits accrued by the active duty members of the NOAA Commissioned Corps. The Ronald W. Reagan National Defense Authorization Act for 2005 (P.L. 108–375) provided permanent, indefinite appropriations to finance these costs for all uniformed service members. As these costs are borne in support of NOAA's mission, they are shown as part of the NOAA discretionary total. Total obligations on behalf of active NOAA Commissioned Corps personnel include both the wages and related amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

FISHERIES ENFORCEMENT ASSET FORFEITURE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13–5583–0–2–376	2013 actual	2014 est.	2015 est.
0100 Balance, start of year		1	2

Receipts:			
0260 Fisheries Enforcement Asset Forfeiture Fund, Deposits (PDF Account)	3	5	5
0400 Total: Balances and collections	3	6	7
Appropriations:			
0500 Fisheries Enforcement Asset Forfeiture Fund	–3	–4	–4
0501 Fisheries Enforcement Asset Forfeiture Fund	1		
0599 Total appropriations	–2	–4	–4
0799 Balance, end of year	1	2	3

Program and Financing (in millions of dollars)

Identification code 13–5583–0–2–376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	2	4	4
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	11	11
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	4	4
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–1		
1260 Appropriations, mandatory (total)	2	4	4
1900 Budget authority (total)	2	4	4
1930 Total budgetary resources available	13	15	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	1
3010 Obligations incurred, unexpired accounts	2	4	4
3020 Outlays (gross)	–3	–4	–4
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority	1	4	4
4101 Outlays from mandatory balances	2		
4110 Outlays, gross (total)	3	4	4
4180 Budget authority, net (total)	2	4	4
4190 Outlays, net (total)	3	4	4

Section 311(e)(1) of the Magnuson-Stevens Fishery Conservation and Management Act (MSA) authorizes the Secretary of Commerce (Secretary) to pay certain enforcement-related expenses from fines, penalties and forfeiture proceeds received for violations of the Magnuson-Stevens Act, or of any other marine resource law enforced by the Secretary. Pursuant to this authority, NOAA established an account for these receipts, the Fisheries Enforcement Asset Forfeiture Fund (AFF). Certain fines, penalties and forfeiture proceeds received by NOAA are deposited into this Fund and subsequently used to pay for certain enforcement-related expenses. When Congress authorized the AFF it was deemed appropriate to use these proceeds to offset in part the costs of administering the enforcement program. Expenses include the following: costs directly related to the storage, maintenance, and care of seized fish, vessels, or other property during a civil or criminal proceeding; reimbursement to other Federal or State agencies for enforcement related services provided pursuant to an agreement entered into with the Secretary; and other limited uses as outlined in NOAA's Asset Forfeiture Fund policy. The NMFS Office of Law Enforcement (OLE) manages the AFF, which is used by OLE and NOAA General Counsel for Enforcement and Litigation to pay for enforcement activities.

Object Classification (in millions of dollars)

Identification code 13–5583–0–2–376	2013 actual	2014 est.	2015 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources		2	2
25.3 Other goods and services from Federal sources	1	1	1
99.9 Total new obligations	2	4	4

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO AMERICAN FISHERIES**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 13–5139–0–2–376	2013 actual	2014 est.	2015 est.
0100 Balance, start of year		1	11
Receipts:			
0200 Access Fees, Western Pacific Sustainable Fisheries Fund	1	1	1
0400 Total: Balances and collections	1	2	12
Appropriations:			
0500 Promote and Develop Fishery Products and Research Pertaining to American Fisheries	–1	–1	–1
0501 Promote and Develop Fishery Products and Research Pertaining to American Fisheries	1	10	
0599 Total appropriations		9	–1
0799 Balance, end of year	1	11	11

Program and Financing (in millions of dollars)

Identification code 13–5139–0–2–376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	1	19	8
0900 Total new obligations (object class 41.0)	1	19	8
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	13	
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other accts [13–1450]			–123
1160 Appropriation, discretionary (total)			–123
Appropriations, mandatory:			
1201 Appropriation (Western Pacific Sustainable Fisheries Fund)	1	1	1
1220 Appropriations transferred to other accts [13–1450]	–119	–115	
1221 Appropriations transferred from other accts [12–5209]	131	130	131
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	–10	
1260 Appropriations, mandatory (total)	12	6	132
1900 Budget authority (total)	12	6	9
1930 Total budgetary resources available	14	19	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13		1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	3	16
3010 Obligations incurred, unexpired accounts	1	19	8
3020 Outlays (gross)	–3	–6	40
3050 Unpaid obligations, end of year	3	16	64
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	3	16
3200 Obligated balance, end of year	3	16	64
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			–123
Outlays, gross:			
4010 Outlays from new discretionary authority			–123
Mandatory:			
4090 Budget authority, gross	12	6	132
Outlays, gross:			
4100 Outlays from new mandatory authority		4	80

4101 Outlays from mandatory balances	3	2	3
4110 Outlays, gross (total)	3	6	83
4180 Budget authority, net (total)	12	6	9
4190 Outlays, net (total)	3	6	–40

An amount equal to 30 percent of the gross receipts from customs duties on imported fishery products is transferred to the Department of Commerce annually from the Department of Agriculture. A portion of the funds is transferred to offset the appropriation requirements for fisheries research and management in the Operations, Research, and Facilities account. Any remaining funds will support the Saltonstall-Kennedy grants program for fisheries research and development projects to enhance the productivity and improve the sustainable yield of domestic marine fisheries resources.

FISHERMEN'S CONTINGENCY FUND

For carrying out the provisions of title IV of Public Law 95–372, not to exceed \$350,000, to be derived from receipts collected pursuant to that Act, to remain available until expended. (*Department of Commerce Appropriations Act, 2014.*)

The Fishermen's Contingency Fund is authorized under Section 402 of Title IV of the Outer Continental Shelf Lands Act Amendments of 1978. NOAA compensates U.S. commercial fishermen for damage or loss of fishing gear, vessels, and resulting economic loss caused by obstructions related to oil and gas exploration, development, and production in any area of the Outer Continental Shelf. The funds used to provide this compensation are derived from fees collected by the Secretary of the Interior from the holders of leases, exploration permits, easements, or rights-of-way in areas of the Outer Continental Shelf. This activity is funded entirely through user fees. Disbursements can be made only to the extent authorized in appropriation acts.

FISHERIES DISASTER ASSISTANCE

For necessary expenses associated with the mitigation of fishery disasters, \$75,000,000, to remain available until expended: *Provided*, That funds shall be used for mitigating the effects of commercial fishery failures and fishery resource disasters as declared by the Secretary of Commerce. (*Department of Commerce Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 13–2055–0–1–376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Declared Fishery Disaster - (State TBD)		75	
0900 Total new obligations (object class 41.0)		75	
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		75	
1160 Appropriation, discretionary (total)		75	
1930 Total budgetary resources available		75	
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts		75	
3020 Outlays (gross)		–75	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		75	
Outlays, gross:			
4010 Outlays from new discretionary authority		75	
4180 Budget authority, net (total)		75	

FISHERIES DISASTER ASSISTANCE—Continued
Program and Financing—Continued

Identification code 13–2055–0–1–376	2013 actual	2014 est.	2015 est.
4190 Outlays, net (total)		75	

The Fisheries Disaster Assistance Fund was created with one-time funding in 2014 to provide assistance for fishery disasters declared by the Secretary of Commerce in calendar years 2012 and 2013.

NORTH PACIFIC FISHERY OBSERVER FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13–5598–0–2–306	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			
Receipts:			
0200 Fees, North Pacific Fishery Observer Fund		4	4
0400 Total: Balances and collections		4	4
Appropriations:			
0500 North Pacific Fishery Observer Fund		–4	–4
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13–5598–0–2–306	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 North Pacific Fishery Observer Fund		4	4
0900 Total new obligations (object class 25.2)		4	4
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		4	4
1260 Appropriations, mandatory (total)		4	4
1930 Total budgetary resources available		4	4
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts		4	4
3020 Outlays (gross)		–4	–4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		4	4
Outlays, gross:			
4100 Outlays from new mandatory authority		4	4
4180 Budget authority, net (total)		4	4
4190 Outlays, net (total)		4	4

In 2013 the North Pacific Observer Fund was established to support the restructured North Pacific Groundfish Observer Program (NPGOP). The new observer program places all vessels and processors in the groundfish and halibut fisheries off Alaska into one of two observer coverage categories: (1) a full coverage category, and (2) a partial coverage category. Vessels and processors in the full coverage category (100% observer coverage) will obtain observers by contracting directly with observer providers. Vessels and processors in the partial coverage category (less than 100% observer coverage) will no longer contract independently with an observer provider, and will be required to carry an observer when they are selected through the Observer Declare and Deploy System (ODDS). Additionally, landings from all vessels in the partial coverage category will be assessed a 1.25 percent fee on standard ex-vessel prices of the landed catch weight of groundfish and halibut to be deposited in the North Pacific Observer Fund. The fee percentage is set in regulation and will be reviewed periodically by the North Pacific Fishery Manage-

ment Council after 2014. The money generated by this fee will be used to pay for observer coverage on the vessels and processors in the partial coverage category in the following year.

Status of Funds (in millions of dollars)

Identification code 13–5598–0–2–306	2013 actual	2014 est.	2015 est.
Unexpended balance, start of year:			
0100 Balance, start of year			
0199 Total balance, start of year			
Cash income during the year:			
Current law:			
Receipts:			
1200 Fees, North Pacific Fishery Observer Fund		4	4
1299 Income under present law		4	4
3299 Total cash income		4	4
Cash outgo during year:			
Current law:			
4500 North Pacific Fishery Observer Fund		–4	–4
4599 Outgo under current law (–)		–4	–4
6599 Total cash outgo (–)		–4	–4
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year			
8799 Total balance, end of year			

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13–5362–0–2–302	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			1
Receipts:			
0240 Interest Earned, Environmental Improvement and Restoration Fund		10	
0400 Total: Balances and collections		10	1
Appropriations:			
0500 Environmental Improvement and Restoration Fund		–10	
0501 Environmental Improvement and Restoration Fund		1	
0599 Total appropriations		–9	
0799 Balance, end of year		1	1

Program and Financing (in millions of dollars)

Identification code 13–5362–0–2–302	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 North Pacific Research Board	10	9	
0900 Total new obligations (object class 41.0)	10	9	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10		
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		10	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		–1	
1260 Appropriations, mandatory (total)		9	
1930 Total budgetary resources available	10	9	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	26	28	4
3010 Obligations incurred, unexpired accounts	10	9	
3020 Outlays (gross)	–8	–33	–2
3050 Unpaid obligations, end of year	28	4	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	26	28	4
3200 Obligated balance, end of year	28	4	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		9	

Outlays, gross:			
4100	Outlays from new mandatory authority	5	.....
4101	Outlays from mandatory balances	8	28 2
4110	Outlays, gross (total)	8	33 2
4180	Budget authority, net (total)	9	.....
4190	Outlays, net (total)	8	33 2

This fund was established by Title IV of P.L. 105–83. Twenty percent of the interest earned from this fund is made available to the Department of Commerce. Funds are to be used by Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean. Research priorities and grant requests are reviewed and approved by the North Pacific Research Board with emphasis placed on cooperative research efforts designed to address pressing fishery management or marine ecosystem information needs.

COASTAL ZONE MANAGEMENT FUND

Status of Direct Loans (in millions of dollars)

Identification code 13–4313–0–3–306		2013 actual	2014 est.	2015 est.
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	21	21	21
1251	Repayments: Repayments and prepayments .....	.....	.....	.....
1290	Outstanding, end of year	21	21	21

This fund consists of loan repayments from the former Coastal Energy Impact Program. The Department of Commerce Appropriations Act, 2012, cancelled all balances in the Coastal Zone Management Fund, made future payments to the Fund subject to the Federal Credit Reform Act of 1990, and eliminated the annual transfer from this account to the Operations, Research, and Facilities account. The display below includes reporting information consistent with all other credit liquidating accounts.

Balance Sheet (in millions of dollars)

Identification code 13–4313–0–3–306		2012 actual	2013 actual
ASSETS:			
1601	Direct loans, gross	21	21
1603	Allowance for estimated uncollectible loans and interest (-)	-14	-14
1699	Value of assets related to direct loans	7	7
1999	Total assets	7	7
LIABILITIES:			
2104	Federal liabilities: Resources payable to Treasury	7	7
4999	Total liabilities and net position	7	7

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 13–4316–0–3–306		2013 actual	2014 est.	2015 est.
Obligations by program activity:				
0801	Reimbursable program	126	96	21
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	98	76	.....
1011	Unobligated balance transfer from other accts [14–1618]	2	6	6
1021	Recoveries of prior year unpaid obligations	3	.....	.....
1050	Unobligated balance (total)	103	82	6
Budget authority:				
Appropriations, mandatory:				
1221	Appropriations transferred from other accts [14–1618]	4	6	6

1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	.....
1260	Appropriations, mandatory (total)	4	5 6
Spending authority from offsetting collections, mandatory:			
1800	Collected	95	9 9
1850	Spending auth from offsetting collections, mand (total)	95	9 9
1900	Budget authority (total)	99	14 15
1930	Total budgetary resources available	202	96 21
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	76	.....

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	133	125 94
3010	Obligations incurred, unexpired accounts	126	96 21
3020	Outlays (gross)	-131	-127 -16
3040	Recoveries of prior year unpaid obligations, unexpired	-3	.....
3050	Unpaid obligations, end of year	125	94 99
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1 -1
3090	Uncollected pymts, Fed sources, end of year	-1	-1 -1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	132	124 93
3200	Obligated balance, end of year	124	93 98

Budget authority and outlays, net:

Mandatory:			
4090	Budget authority, gross	99	14 15
Outlays, gross:			
4100	Outlays from new mandatory authority	53	8 8
4101	Outlays from mandatory balances	78	119 8
4110	Outlays, gross (total)	131	127 16
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources	-8	-1 -1
4123	Non-Federal sources .....	.....	-8 -8
4124	Offsetting governmental collections	-87	.....
4130	Offsets against gross budget authority and outlays (total)	-95	-9 -9
4160	Budget authority, net (mandatory)	4	5 6
4170	Outlays, net (mandatory)	36	118 7
4180	Budget authority, net (total)	4	5 6
4190	Outlays, net (total)	36	118 7

Memorandum (non-add) entries:

5092	Unavailable balance, SOY: Appropriations .....	.....	..... 1
5093	Unavailable balance, EOY: Appropriations .....	.....	1 1

The Damage Assessment and Restoration Revolving Fund is authorized under Section 1012(a) of the Oil Pollution Act of 1990, for the deposit of sums provided by any party or governmental entity to respond to the environmental effects of discharges of oil and other hazardous substances. Through the Revolving Fund, NOAA retains funds that are recovered through settlement or awarded by a court for the assessment and restoration of injured natural resources. NOAA also ensures deposited funds shall remain available to the trustee, without further appropriation, until expended to pay costs associated with the response, damage assessment, and restoration of natural resources.

These program functions are conducted jointly within NOAA by the Office of General Counsel, the National Ocean Service, and the National Marine Fisheries Service.

Object Classification (in millions of dollars)

Identification code 13-4316-0-3-306		2013 actual	2014 est.	2015 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	5	2	2
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	6	3	3
12.1	Civilian personnel benefits	2	1	1
21.0	Travel and transportation of persons	1	1	1
25.1	Advisory and assistance services	5	5	1
25.3	Other goods and services from Federal sources	104	78	8
26.0	Supplies and materials	1	1	1

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND—Continued
Object Classification—Continued

Identification code 13–4316–0–3–306	2013 actual	2014 est.	2015 est.
41.0 Grants, subsidies, and contributions	7	7	6
99.9 Total new obligations	126	96	21

Employment Summary

Identification code 13–4316–0–3–306	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	53	16	16

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 13–4487–0–3–376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Enterprise Info Tech services		100	100
0900 Total new obligations (object class 25.2)		100	100

Budgetary Resources:

Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected		100	100
1750 Spending auth from offsetting collections, disc (total)		100	100
1930 Total budgetary resources available		100	100

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			23
3010 Obligations incurred, unexpired accounts		100	100
3020 Outlays (gross)		–77	–98
3050 Unpaid obligations, end of year		23	25
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			23
3200 Obligated balance, end of year		23	25

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross		100	100
Outlays, gross:			
4010 Outlays from new discretionary authority		77	77
4011 Outlays from discretionary balances			21
4020 Outlays, gross (total)		77	98
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–100	–100
4190 Outlays, net (total)		–23	–2

This newly proposed fund finances, on a reimbursable basis, NOAA-wide administrative services that can be more efficiently and economically performed on a centralized basis.

Object Classification (in millions of dollars)

Identification code 13–4487–0–3–376	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources		100	100
99.0 Reimbursable obligations		100	100

FISHERIES FINANCE PROGRAM ACCOUNT

Subject to section 502 of the Congressional Budget Act of 1974, during fiscal year [2014] 2015, obligations of direct loans may not exceed \$24,000,000 for Individual Fishing Quota loans and not to exceed \$100,000,000 for traditional direct loans as authorized by the Merchant Marine Act of 1936. (*Department of Commerce Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 13–1456–0–1–376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy	8	6	
0706 Interest on reestimates of direct loan subsidy	7	9	
0900 Total new obligations (object class 25.2)	15	15	

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	2	1
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	14	14	
1260 Appropriations, mandatory (total)	14	14	
1930 Total budgetary resources available	17	16	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	2
3010 Obligations incurred, unexpired accounts	15	15	
3020 Outlays (gross)	–14	–14	
3050 Unpaid obligations, end of year	1	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	2
3200 Obligated balance, end of year	1	2	2

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	14	14	
Outlays, gross:			
4100 Outlays from new mandatory authority	14	14	
4180 Budget authority, net (total)	14	14	
4190 Outlays, net (total)	14	14	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 13–1456–0–1–376	2013 actual	2014 est.	2015 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Individual Fishing Quota Loans	2	24	24
115002 Traditional Direct Loans	37	100	100
115999 Total direct loan levels	39	124	124
Direct loan subsidy (in percent):			
132001 Individual Fishing Quota Loans	–2.70	–8.06	–2.37
132002 Traditional Direct Loans	–4.83	–7.36	–4.87
132999 Weighted average subsidy rate	–4.72	–7.50	–4.39
Direct loan subsidy budget authority:			
133001 Individual Fishing Quota Loans		–2	–1
133002 Traditional Direct Loans	–2	–7	–5
133999 Total subsidy budget authority	–2	–9	–6
Direct loan subsidy outlays:			
134001 Individual Fishing Quota Loans		–1	–1
134002 Traditional Direct Loans	–2	–4	–4
134999 Total subsidy outlays	–2	–5	–5
Direct loan upward reestimates:			
135001 Individual Fishing Quota Loans	2	1	
135002 Traditional Direct Loans	11	12	
135003 Pacific Ground Fish	1		
135006 Non-Pollock Buyback		1	
135007 Pollock Buyback	1		
135008 Crab Buyback loans		1	
135999 Total upward reestimate budget authority	15	15	
Direct loan downward reestimates:			
137001 Individual Fishing Quota Loans	–1	–1	
137002 Traditional Direct Loans	–13	–5	
137008 Crab Buyback loans	–7		
137999 Total downward reestimate budget authority	–21	–6	

The Fisheries Finance Program (FFP) is a national loan program that makes long-term fixed-rate financing available to U.S. citizens who otherwise qualify for financing or refinancing of the construction, reconstruction, reconditioning, and, in some cases,

the purchasing of fishing vessels, shoreside processing, aquaculture, and mariculture facilities. The FFP also provides fishery-wide financing to ease the transition to sustainable fisheries through its fishing capacity reduction programs and provides financial assistance in the form of loans to fishermen who fish from small vessels and entry-level fishermen to promote stability and reduce consolidation in already rationalized fisheries. Additionally, FFP can provide loans for fisheries investments of Native American Community Development Quota groups.

The FFP operates under the authority of Title XI of the Merchant Marine Act of 1936, as amended; Section 303(a) of the Sustainable Fisheries Act amendments to the Magnuson-Stevens Act; and, from time to time FFP-specific legislation. The overriding guideline for all FFP financings is that they cannot contribute or be construed to contribute to an increase in existing fishing capacity.

FISHERIES FINANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13-4324-0-3-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	38	124	124
0713 Payment of interest to Treasury	25	25	25
0740 Negative subsidy obligations	2	9	5
0742 Downward reestimate paid to receipt account	17	5	.....
0743 Interest on downward reestimates	4	3	.....
0900 Total new obligations	86	166	154
Budgetary Resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	6	5	6
1024 Unobligated balance of borrowing authority withdrawn	-6	-5	-6
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	48	124	124
1440 Borrowing authority, mandatory (total)	48	124	124
Spending authority from offsetting collections, mandatory:			
1800 Collected	98	96	76
1825 Spending authority from offsetting collections applied to repay debt	-60	-54	-46
1850 Spending auth from offsetting collections, mand (total)	38	42	30
1900 Financing authority (total)	86	166	154
1930 Total budgetary resources available	86	166	154
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	130	139	206
3010 Obligations incurred, unexpired accounts	86	166	154
3020 Financing disbursements (gross)	-71	-94	-85
3040 Recoveries of prior year unpaid obligations, unexpired	-6	-5	-6
3050 Unpaid obligations, end of year	139	206	269
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	130	139	206
3200 Obligated balance, end of year	139	206	269
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	86	166	154
Financing disbursements:			
4110 Financing disbursements, gross	71	94	85
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account	-14	-15	.....
4122 Interest on uninvested funds	-2	-2	-2
4123 Repayments of principal, net	-52	-48	-45
4123 Interest Received on loans	-30	-31	-29
4130 Offsets against gross financing auth and disbursements (total)	-98	-96	-76
4160 Financing authority, net (mandatory)	-12	70	78
4170 Financing disbursements, net (mandatory)	-27	-2	9
4180 Financing authority, net (total)	-12	70	78

4190	Financing disbursements, net (total)	-27	-2	9
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Status of Direct Loans (in millions of dollars)

Identification code 13-4324-0-3-376	2013 actual	2014 est.	2015 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	38	124	124
1121 Limitation available from carry-forward .....	.....	.....	.....
1150 Total direct loan obligations	38	124	124
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	471	441	445
1231 Disbursements: Direct loan disbursements	23	51	50
1251 Repayments: Repayments and prepayments	-53	-47	-44
1290 Outstanding, end of year	441	445	451

This account covers the financing of direct loans as authorized by the Magnuson-Stevens Fishery Conservation and Management Act to promote market-based approaches to sustainable fisheries management. Funds are not used for purposes that would contribute to the overcapitalization of the fishing industry. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 13-4324-0-3-376	2012 actual	2013 actual
ASSETS:		
Federal assets: Investments in US securities:		
1106 Federal Receivables, net	10	14
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	471	441
1402 Interest receivable	6	4
1405 Allowance for subsidy cost (-)	75	73
1499 Net present value of assets related to direct loans	552	518
1999 Total assets	562	532
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	10	7
2103 Federal liabilities, debt	552	525
2999 Total liabilities	562	532
4999 Total liabilities and net position	562	532

FISHERIES FINANCE GUARANTEED LOAN FINANCING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 13-4314-0-3-376	2013 actual	2014 est.	2015 est.
Position with respect to appropriations act limitation on commitments:			
2131 Guaranteed loan commitments exempt from limitation .....	.....	.....	.....
2150 Total guaranteed loan commitments .....	.....	.....	.....
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1	1	1
2251 Repayments and prepayments .....	.....	.....	.....
2290 Outstanding, end of year	1	1	1
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	.....	.....	.....
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	14	14	14
2390 Outstanding, end of year	14	14	14

This account covers the financing of guaranteed loans obligated or committed subsequent to October 1, 1991 as authorized by the

FISHERIES FINANCE GUARANTEED LOAN FINANCING ACCOUNT—Continued
Merchant Marine Act of 1936, as amended. Funds are not used for purposes which would contribute to the overcapitalization of the fishing industry. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 13-4314-0-3-376	2012 actual	2013 actual
ASSETS:		
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	14	14
1502 Interest receivable	1	1
1505 Allowance for subsidy cost (-)	-14	-15
1599 Net present value of assets related to defaulted guaranteed loans	1	
1999 Total assets	1	
LIABILITIES:		
2103 Federal liabilities: Debt	1	
4999 Total liabilities and net position	1	

FEDERAL SHIP FINANCING FUND FISHING VESSELS LIQUIDATING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 13-4417-0-3-376	2013 actual	2014 est.	2015 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1	1	1
2290 Outstanding, end of year	1	1	1
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	1	1	1
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	10	10	10
2390 Outstanding, end of year	10	10	10

The Federal Ship Financing Fund Vessels Liquidating Account collects premiums and fees of the loan guarantee portfolio that existed prior to 1992. Administrative expenses for management of the loan guarantee portfolio were charged to the Federal Ship Financing Fund prior to the enactment of the Federal Credit Reform Act of 1990.

Balance Sheet (in millions of dollars)

Identification code 13-4417-0-3-376	2012 actual	2013 actual
ASSETS:		
1701 Defaulted guaranteed loans, gross	10	10
1703 Allowance for estimated uncollectible loans and interest (-)	-8	-8
1799 Value of assets related to loan guarantees	2	2
1999 Total assets	2	2
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	2	2
4999 Total liabilities and net position	2	2

U.S. PATENT AND TRADEMARK OFFICE

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the United States Patent and Trademark Office (USPTO) provided for by law, including defense of suits instituted

against the Under Secretary of Commerce for Intellectual Property and Director of the USPTO, **[\$3,024,000,000]** **\$3,441,458,000**, to remain available until expended: *Provided*, That the sum herein appropriated from the general fund shall be reduced as offsetting collections of fees and surcharges assessed and collected by the USPTO under any law are received during fiscal year **[2014]** **2015**, so as to result in a fiscal year **[2014]** **2015** appropriation from the general fund estimated at \$0: *Provided further*, That during fiscal year **[2014]** **2015**, should the total amount of such offsetting collections be less than **[\$3,024,000,000]** **\$3,441,458,000**, this amount shall be reduced accordingly: *Provided further*, That any amount received in excess of **[\$3,024,000,000]** **\$3,441,458,000** in fiscal year **[2014]** **2015** and deposited in the Patent and Trademark Fee Reserve Fund shall remain available until expended: *Provided further*, That the Director of USPTO shall submit a spending plan to the Committees on Appropriations of the House of Representatives and the Senate for any amounts made available by the preceding proviso and such spending plan shall be treated as a reprogramming under section **[505]** **504** of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That any amounts reprogrammed in accordance with the preceding proviso shall be transferred to the United States Patent and Trademark Office Salaries and Expenses account: *Provided further*, That from amounts provided herein, not to exceed \$900 shall be made available in fiscal year **[2014]** **2015** for official reception and representation expenses: *Provided further*, That in fiscal year **[2014]** **2015** from the amounts made available for "Salaries and Expenses" for the USPTO, the amounts necessary to pay (1) the difference between the percentage of basic pay contributed by the USPTO and employees under section 8334(a) of title 5, United States Code, and the normal cost percentage (as defined by section 8331(17) of that title) as provided by the Office of Personnel Management (OPM) for USPTO's specific use, of basic pay, of employees subject to subchapter III of chapter 83 of that title, and (2) the present value of the otherwise unfunded accruing costs, as determined by OPM for USPTO's specific use of post-retirement life insurance and post-retirement health benefits coverage for all USPTO employees who are enrolled in Federal Employees Health Benefits (FEHB) and Federal Employees Group Life Insurance (FGLI), shall be transferred to the Civil Service Retirement and Disability Fund, the FGLI Fund, and the FEHB Fund, as appropriate, and shall be available for the authorized purposes of those accounts: *Provided further*, That any differences between the present value factors published in OPM's yearly 300 series benefit letters and the factors that OPM provides for USPTO's specific use shall be recognized as an imputed cost on USPTO's financial statements, where applicable: *Provided further*, That, notwithstanding any other provision of law, all fees and surcharges assessed and collected by USPTO are available for USPTO only pursuant to section 42(c) of title 35, United States Code, as amended by section 22 of the Leahy-Smith America Invents Act (Public Law 112-29): *Provided further*, That within the amounts appropriated, \$2,000,000 shall be transferred to the "Office of Inspector General" account for activities associated with carrying out investigations and audits related to the USPTO. (*Department of Commerce Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 13-1006-0-1-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Patents	2,262	2,657	2,897
0802 Trademarks	227	291	294
0809 Reimbursable program activities, subtotal	2,489	2,948	3,191
0900 Total new obligations	2,489	2,948	3,191
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	238	442	800
1021 Recoveries of prior year unpaid obligations	21	15	15
1050 Unobligated balance (total)	259	457	815
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Base Fee Collections	2,817	3,286	3,441
1700 Other Income	5	7	7
1710 Spending authority from offsetting collections transferred to other accounts [13-0126]	-2	-2	-2

1723	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-148		
1750	Spending auth from offsetting collections, disc (total)	2,672	3,291	3,446
1930	Total budgetary resources available	2,931	3,748	4,261
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	442	800	1,070

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	345	266	307
3010	Obligations incurred, unexpired accounts	2,489	2,948	3,191
3020	Outlays (gross)	-2,547	-2,892	-3,152
3040	Recoveries of prior year unpaid obligations, unexpired	-21	-15	-15
3050	Unpaid obligations, end of year	266	307	331
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	345	266	307
3200	Obligated balance, end of year	266	307	331

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2,672	3,291	3,446
Outlays, gross:				
4010	Outlays from new discretionary authority	2,266	2,633	2,757
4011	Outlays from discretionary balances	281	259	395
4020	Outlays, gross (total)	2,547	2,892	3,152
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-9	-8	-8
4033	Non-Federal sources	-2,813	-3,285	-3,440
4040	Offsets against gross budget authority and outlays (total)	-2,822	-3,293	-3,448
4070	Budget authority, net (discretionary)	-150	-2	-2
4080	Outlays, net (discretionary)	-275	-401	-296
4180	Budget authority, net (total)	-150	-2	-2
4190	Outlays, net (total)	-275	-401	-296

Memorandum (non-add) entries:				
5090	Unavailable balance, SOY: Offsetting collections	790	938	938
5091	Unavailable balance, EOY: Offsetting collections	938	938	938

The United States Patent and Trademark Office (USPTO) issues patents and registers trademarks, which provide protection to inventors and businesses for their inventions and corporate and product identifications. USPTO also advises other U.S. Government agencies on intellectual property issues and promotes stronger intellectual property protections in other countries. USPTO is funded through fees that are paid to obtain and renew patents and trademarks.

Patent program.—Requested funding for 2015 will be used for examining patent applications and granting patents. USPTO will continue its aggressive patent pendency reduction agenda to reduce overall pendency and backlog; continue to enhance patent quality; ensure optimal information technology service delivery to all users; improve appeal and post-grant processes; and improve intellectual property protections worldwide. The Budget supports USPTO's administrative efforts to address abusive patent litigation practices and repeats the President's call for Congress to enact legislation that promotes greater transparency in the U.S. patent system and prevents frivolous lawsuits that stifle innovation.

Trademark program.—The 2015 Budget provides resources for examining trademark applications; registering trademarks; maintaining high trademark quality; ensuring optimal information technology service delivery to all users; and improving trademark practices worldwide.

Object Classification (in millions of dollars)

Identification code 13-1006-0-1-376	2013 actual	2014 est.	2015 est.
99.9 Total new obligations	2,489	2,948	3,191

Employment Summary

Identification code 13-1006-0-1-376	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	11,103	12,225	13,203

NATIONAL TECHNICAL INFORMATION SERVICE

Federal Funds

NTIS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 13-4295-0-3-376	2013 actual	2014 est.	2015 est.
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Obligations by program activity:			
0801 Reimbursable program	76	67	86

Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	9	9
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	76	67	86
1750 Spending auth from offsetting collections, disc (total)	76	67	86
1930 Total budgetary resources available	85	76	95
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	24	26	30
3010 Obligations incurred, unexpired accounts	76	67	86
3020 Outlays (gross)	-74	-63	-86
3050 Unpaid obligations, end of year	26	30	30
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-6	-6
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	20	24
3200 Obligated balance, end of year	20	24	24

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	76	67	86
Outlays, gross:			
4010 Outlays from new discretionary authority	63	37	47
4011 Outlays from discretionary balances	11	26	39
4020 Outlays, gross (total)	74	63	86
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-65	-53	-72
4033 Non-Federal sources	-11	-14	-14
4040 Offsets against gross budget authority and outlays (total)	-76	-67	-86
4080 Outlays, net (discretionary)	-2	-4	-4
4190 Outlays, net (total)	-2	-4	-4

The National Technical Information Service (NTIS) collects and disseminates government scientific, technical, and business-related information. NTIS operates this revolving fund for the payment of all expenses incurred in performing these activities.

Balance Sheet (in millions of dollars)

Identification code 13-4295-0-3-376	2012 actual	2013 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	30	30
1206 Non-Federal assets: Receivables, net	1	1
1901 Other Federal assets: Other assets	11	11
1999 Total assets	42	42
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	8	8
2105 Other	7	7
Non-Federal liabilities:		
2201 Accounts payable	5	5

NTIS REVOLVING FUND—Continued
Balance Sheet—Continued

Identification code 13-4295-0-3-376	2012 actual	2013 actual
2207 Other	7	7
2999 Total liabilities	27	27
NET POSITION:		
3300 Cumulative results of operations	15	15
4999 Total liabilities and net position	42	42

Object Classification (in millions of dollars)

Identification code 13-4295-0-3-376	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	9	12	14
12.1 Civilian personnel benefits	3	4	5
22.0 Transportation of things	1	2	2
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others		2	2
23.3 Communications, utilities, and miscellaneous charges	1	2	2
24.0 Printing and reproduction		4	4
25.2 Other services from non-Federal sources	56	31	47
25.3 Other goods and services from Federal sources	1	2	2
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	3	3
31.0 Equipment	1	2	2
99.9 Total new obligations	76	67	86

Employment Summary

Identification code 13-4295-0-3-376	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	102	150	150

NATIONAL INSTITUTE OF STANDARDS AND
TECHNOLOGY
Federal Funds

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

For necessary expenses of the National Institute of Standards and Technology (NIST), **[\$651,000,000] \$680,000,000**, to remain available until expended, of which not to exceed \$9,000,000 may be transferred to the "Working Capital Fund": *Provided*, That not to exceed \$5,000 shall be for official reception and representation expenses: *Provided further*, That NIST may provide local transportation for summer undergraduate research fellowship program participants. (*Department of Commerce Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 13-0500-0-1-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Laboratory programs	521	593	599
0201 Corporate services	18	18	18
0301 Standards coordination and special programs	44	73	68
0900 Total new obligations	583	684	685

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	29	
1010 Unobligated balance transfer to NIST WCF [13-4650]		-4	
1021 Recoveries of prior year unpaid obligations	5	1	1
1050 Unobligated balance (total)	24	26	1
Budget authority:			
Appropriations, discretionary:			
1100 New budget authority (gross), detail	621	651	680
1120 Appropriations transferred to NIST WCF [13-4650]			-1
1121 Transferred from State and Local Law Enforcement Assistance, DoJ [15-0404]	1	2	
1121 Transferred from EAC [95-1650]	3	2	2
1121 Transferred from Research, Evaluation, and Statistics, DoJ [15-0401]	5	3	3

1130 Appropriations permanently reduced	-42		
1160 Appropriation, discretionary (total)	588	658	684
1900 Budget authority (total)	588	658	684
1930 Total budgetary resources available	612	684	685
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	29		

Change in obligated balance:

Unpaid obligations:			
3000 Change in obligated balances	210	195	177
3010 Obligations incurred, unexpired accounts	583	684	685
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	-593	-701	-691
3040 Recoveries of prior year unpaid obligations, unexpired	-5	-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	195	177	170
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	210	195	177
3200 Obligated balance, end of year	195	177	170

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	588	658	684
Outlays, gross:			
4010 Outlays (gross), detail	397	507	526
4011 Outlays from discretionary balances	196	194	165
4020 Outlays, gross (total)	593	701	691
4180 Budget authority, net (total)	588	658	684
4190 Outlays, net (total)	593	701	691

The mission of the National Institute of Standards and Technology (NIST) is to promote U.S. innovation and industrial competitiveness by advancing measurement science, standards, and technology in ways that enhance economic security and improve our quality of life. The NIST laboratory programs work at the frontiers of measurement science to ensure that the U.S. system of measurements is firmly grounded on sound scientific and technical principles. Today, the NIST laboratories address increasingly complex measurement challenges, ranging from the very small (nanoscale devices) to the very large (vehicles and buildings), and from the physical (renewable energy sources) to the virtual (cybersecurity and cloud computing).

The NIST laboratory programs provide industry, academia, and other federal agencies with scientific underpinnings for basic and derived measurement units, international standards, measurement and calibration services, and certified reference materials. NIST laboratory programs also provide expertise in basic and applied research to enable development of test methods and verified data, support the development of consensus-based standards and specifications, and provide user facilities that support innovation in materials science, nanotechnology discovery and fabrication, and other emerging technology areas through the NIST Center for Neutron Research and the NIST Center for Nanoscale Science and Technology. The Budget includes additional funding within STRS for Research and Development investments in Forensic Science, Cyber Physical Systems, Advanced Materials, Synthetic Biology and a Lab-to-Markets initiative.

Object Classification (in millions of dollars)

Identification code 13-0500-0-1-376	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	211	228	236
11.3 Other than full-time permanent	17	17	17
11.5 Other personnel compensation	6	5	5
11.9 Total personnel compensation	234	250	258
12.1 Civilian personnel benefits	68	73	75
21.0 Travel and transportation of persons	9	10	10
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	22	30	33
24.0 Printing and reproduction			1

25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	53	84	57
25.3	Other goods and services from Federal sources	22	25	27
25.5	Research and development contracts	5	16	20
25.7	Operation and maintenance of equipment	14	15	15
26.0	Supplies and materials	29	33	35
31.0	Equipment	35	40	43
32.0	Land and structures		1	1
41.0	Grants, subsidies, and contributions	88	103	106
99.9	Total new obligations	583	684	685

Employment Summary

Identification code 13-0500-0-1-376	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	2,158	2,331	2,411

INDUSTRIAL TECHNOLOGY SERVICES

For necessary expenses for industrial technology services, **[\$143,000,000] \$161,000,000**, to remain available until expended, of which **[\$128,000,000] \$141,000,000** shall be for the Hollings Manufacturing Extension Partnership, **[and]** of which \$15,000,000 shall be for the Advanced Manufacturing Technology Consortia, **and of which \$5,000,000 shall be for Manufacturing Innovation Institutes Coordination.** (*Department of Commerce Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 13-0525-0-1-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Technology Innovation Program	1	7	
0002 Hollings Manufacturing Extension Partnership	118	140	141
0003 Manufacturing Innovation Institutes Coordination			5
0004 Advanced Manufacturing Technology Consortia	3	19	15
0100 Total direct program	122	166	161
0900 Total new obligations	122	166	161
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	19	
1021 Recoveries of prior year unpaid obligations	4	4	
1050 Unobligated balance (total)	11	23	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	143	143	161
1120 Appropriations transferred to BIS [13-0300]	-3		
1130 Appropriations permanently reduced	-10		
1160 Appropriation, discretionary (total)	130	143	161
1900 Budget authority (total)	130	143	161
1930 Total budgetary resources available	141	166	161
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	120	111	87
3010 Obligations incurred, unexpired accounts	122	166	161
3020 Outlays (gross)	-127	-186	-166
3040 Recoveries of prior year unpaid obligations, unexpired	-4	-4	
3050 Unpaid obligations, end of year	111	87	82
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	120	111	87
3200 Obligated balance, end of year	111	87	82
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	130	143	161
Outlays, gross:			
4010 Outlays from new discretionary authority	35	74	86
4011 Outlays from discretionary balances	92	112	80
4020 Outlays, gross (total)	127	186	166
4180 Budget authority, net (total)	130	143	161
4190 Outlays, net (total)	127	186	166

The President's Budget request is \$161 million for the Industrial Technology Services (ITS) appropriation, which consists of three programs, the Hollings Manufacturing Extension Partnership (MEP), the Advanced Manufacturing Technology Consortia program (AMTech), and Manufacturing Innovation Institutes Coordination.

Hollings Manufacturing Extension Partnership (MEP).—MEP is a Federal-State-industry partnership that provides U.S. manufacturers with access to technologies, resources, and industry experts. The program consists of 60 MEP Centers that work directly with their local manufacturing communities to strengthen the competitiveness of our Nation's domestic manufacturing base. MEP supports the mission of NIST and the Department of Commerce to promote U.S. innovation and competitiveness and enable economic growth for American industries, workers, and consumers. Services provided by MEP are grounded in technology-related activities, sustainability, efficiencies through continuous improvement, and new product development and market diversification.

In FY 2013, MEP began a broad based strategic planning process and developed an operational reform agenda intended to optimize program effectiveness, enhance administrative efficiency, and provide greater financial accountability. In FY 2014, NIST management directed MEP to initiate a carefully planned, systematic, multi-year re-competition of the national system of Centers. In support of these reforms, the Administration urges Congress to consider the potential benefits of adjusting the cost share requirement from the current 2:1 ratio of non-federal to federal funds, in order to provide greater flexibility and incentives to develop innovative tools, increase service to young, entrepreneurial and rural firms, and secure greater impact and accountability. The appropriation will also support workforce development, technology transfer, manufacturing scale-up and enhanced domestic supply chain competitiveness.

Advanced Manufacturing Technology Consortia (AMTech).—AMTech will provide grants to develop and support existing or new industry-led consortia on high-impact advanced manufacturing topics. Funding will include additional grants for consortia formation and development, and technology roadmapping that identifies the long-term research needs, critical gaps and optimal approaches of industry. In addition, funding of existing consortia will take the form of merit-based grants to implement and enable the early stage, industry-led, long-term research identified by AMTech planning grant award teams.

Manufacturing Innovation Institutes Coordination.—The President's Budget requests \$5 million for coordination of manufacturing innovation institutes. The funds would support coordination of the four institutes already launched and the five institutes that the Administration has committed to funding, led by the Departments of Energy, Defense, and Agriculture, as part of the call for the National Network for Manufacturing Innovation (NNMI) with up to 45 institutes across the Nation. The purpose of the institutes is to create a place, or "industrial commons" led by U.S. industry to close the gap between early-stage research and development and the deployment of technology innovations by U.S. manufacturers. NIST will pro-actively engage with manufacturers, enabling sharing of best practices, reduction of the development of redundant start-up operations, and strengthening cross-institute collaborations.

INDUSTRIAL TECHNOLOGY SERVICES—Continued

Object Classification (in millions of dollars)

Identification code 13–0525–0–1–376	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	8	8
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	9	9	9
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons		1	1
23.3 Communications, utilities, and miscellaneous charges	1	3	3
25.2 Other services from non-Federal sources	12	26	17
25.3 Other goods and services from Federal sources		1	2
25.7 Operation and maintenance of equipment			1
26.0 Supplies and materials			1
41.0 Grants, subsidies, and contributions	97	122	124
99.0 Direct obligations	122	165	161
99.5 Below reporting threshold		1	
99.9 Total new obligations	122	166	161

Employment Summary

Identification code 13–0525–0–1–376	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	80	87	90

CONSTRUCTION OF RESEARCH FACILITIES

For construction of new research facilities, including architectural and engineering design, and for renovation and maintenance of existing facilities, not otherwise provided for the National Institute of Standards and Technology, as authorized by sections 13 through 15 of the National Institute of Standards and Technology Act (15 U.S.C. 278c-278e), **[\$56,000,000] \$59,000,000**, to remain available until expended: *Provided*, That the Secretary of Commerce shall include in the budget justification materials that the Secretary submits to Congress in support of the Department of Commerce budget (as submitted with the budget of the President under section 1105(a) of title 31, United States Code) an estimate for each National Institute of Standards and Technology construction project having a total multi-year program cost of more than \$5,000,000 and simultaneously the budget justification materials shall include an estimate of the budgetary requirements for each such project for each of the 5 subsequent fiscal years. (*Department of Commerce Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 13–0515–0–1–376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	74	74	59
0801 Reimbursable program	1	1	
0900 Total new obligations	75	75	59
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	36	19	
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	37	19	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	60	56	59
1130 Appropriations permanently reduced	–4		
1160 Appropriation, discretionary (total)	56	56	59
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1750 Spending auth from offsetting collections, disc (total)	1		
1900 Budget authority (total)	57	56	59
1930 Total budgetary resources available	94	75	59
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19		

Change in obligated balance:

Unpaid obligations:			
3000 Change in obligated balances	206	118	136
3010 Obligations incurred, unexpired accounts	75	75	59
3020 Outlays (gross)	–162	–57	–48
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	118	136	147
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	206	118	136
3200 Obligated balance, end of year	118	136	147
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	57	56	59
Outlays, gross:			
4010 Outlays (gross), detail		7	7
4011 Outlays from discretionary balances	162	50	41
4020 Outlays, gross (total)	162	57	48
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4034 Offsetting governmental collections	–1		
4180 Budget authority, net (total)	56	56	59
4190 Outlays, net (total)	161	57	48

The President's Budget supports the construction of new facilities and the renovation and maintenance of NIST's current buildings and laboratories to comply with scientific and engineering requirements, and to keep pace with Federal, State, and local health and safety regulations.

Object Classification (in millions of dollars)

Identification code 13–0515–0–1–376	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	6
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services from non-Federal sources	38	44	35
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	2	2	2
32.0 Land and structures	23	16	11
41.0 Grants, subsidies, and contributions		1	
99.0 Direct obligations	74	74	59
99.0 Reimbursable obligations	1	1	
99.9 Total new obligations	75	75	59

Employment Summary

Identification code 13–0515–0–1–376	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	66	76	76

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 13–4650–0–4–376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Laboratory programs	163	152	129
0802 Corporate services	3	3	3
0803 Standards coordination and special programs	6	9	11
0812 Hollings manufacturing extension partnership		1	
0900 Total new obligations	172	165	143
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	135	93	93
1011 Unobligated balance transfer from NIST STRS [13–0500]		4	
1050 Unobligated balance (total)	135	97	93
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from NIST STRS [13–0500]			1
1160 Appropriation, discretionary (total)			1

Spending authority from offsetting collections, discretionary:				
1700	Collected	138	161	142
1701	Change in uncollected payments, Federal sources	-8		
1750	Spending auth from offsetting collections, disc (total)	130	161	142
1900	Budget authority (total)	130	161	143
1930	Total budgetary resources available	265	258	236
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	93	93	93

Change in obligated balance:				
Unpaid obligations:				
3000	Change in obligated balances	149	160	86
3010	Obligations incurred, unexpired accounts	172	165	143
3020	Outlays (gross)	-161	-239	-157
3050	Unpaid obligations, end of year	160	86	72
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-44	-36	-36
3070	Change in uncollected pymts, Fed sources, unexpired	8		
3090	Uncollected pymts, Fed sources, end of year	-36	-36	-36
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	105	124	50
3200	Obligated balance, end of year	124	50	36

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	130	161	143
Outlays, gross:				
4010	Outlays (gross), detail	99	124	110
4011	Outlays from discretionary balances	62	115	47
4020	Outlays, gross (total)	161	239	157
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-78	-107	-95
4033	Non-Federal sources	-60	-54	-47
4040	Offsets against gross budget authority and outlays (total)	-138	-161	-142
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	8		
4070	Budget authority, net (discretionary)			1
4080	Outlays, net (discretionary)	23	78	15
4180	Budget authority, net (total)			1
4190	Outlays, net (total)	23	78	15

The Working Capital Fund finances research and technical services performed for other Government agencies and the public. These activities are funded through advances and reimbursements. The Fund also finances the acquisition of equipment, standard reference materials, and storeroom inventories until issued or sold.

Object Classification (in millions of dollars)

Identification code 13-4650-0-4-376				
	2013 actual	2014 est.	2015 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	61	67	67
11.3	Other than full-time permanent	5	5	5
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	67	73	73
12.1	Civilian personnel benefits	19	20	20
21.0	Travel and transportation of persons	2	2	1
22.0	Transportation of things	1		
23.0	Communications, utilities, and miscellaneous charges	5	5	5
25.1	Advisory and assistance services	1		
25.2	Other services from non-Federal sources	33	28	20
25.3	Other goods and services from Federal sources	3	2	2
25.7	Operation and maintenance of equipment	5	4	3
26.0	Supplies and materials	12	9	7
31.0	Equipment	20	20	11
41.0	Grants, subsidies, and contributions	4	2	1
99.9	Total new obligations	172	165	143

Employment Summary

Identification code 13-4650-0-4-376		2013 actual	2014 est.	2015 est.
2001	Reimbursable civilian full-time equivalent employment	638	700	700

WIRELESS INNOVATION (WIN) FUND

As part of the Middle Class Tax Relief and Job Creation Act of 2012, NIST will receive \$100 million to conduct public safety research and development as part of a Wireless Innovation (WIN) Fund. The WIN Fund will provide \$100 million from spectrum auction proceeds to help industry and public safety organizations conduct research and develop new standards, technologies and applications to advance public safety communications in support of the initiative's efforts to build an interoperable nationwide broadband network for first responders.

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as provided for by law, of the National Telecommunications and Information Administration (NTIA), **[\$46,000,000]** **\$51,000,000**, to remain available until September 30, **[2015]** **2016: Provided**, That, notwithstanding 31 U.S.C. 1535(d), the Secretary of Commerce shall charge Federal agencies for costs incurred in spectrum management, analysis, operations, and related services, and such fees shall be retained and used as offsetting collections for costs of such spectrum services, to remain available until expended: *Provided further*, That the Secretary of Commerce is authorized to retain and use as offsetting collections all funds transferred, or previously transferred, from other Government agencies for all costs incurred in telecommunications research, engineering, and related activities by the Institute for Telecommunication Sciences of NTIA, in furtherance of its assigned functions under this paragraph, and such funds received from other Government agencies shall remain available until expended. (*Department of Commerce Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 13-0550-0-1-376		2013 actual	2014 est.	2015 est.
Obligations by program activity:				
0001	Domestic and international policy	5	6	14
0002	Spectrum management	6	8	8
0003	Telecommunications sciences research	5	5	5
0004	Broadband programs	24	25	16
0005	Wireless broadband access	1		
0006	Spectrum Measurement Pilot		2	8
0100	Total, direct program	41	46	51
0799	Total direct obligations	41	46	51
0801	Spectrum management	28	43	33
0802	Telecommunication sciences research	8	16	8
0899	Total reimbursable obligations	36	59	41
0900	Total new obligations	77	105	92
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	24	27	27
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	25	27	27
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	46	46	51
1130	Appropriations permanently reduced	-3		
1160	Appropriation, discretionary (total)	43	46	51
Spending authority from offsetting collections, discretionary:				
1700	Collected	35	59	41

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 13-0550-0-1-376		2013 actual	2014 est.	2015 est.
1701	Change in uncollected payments, Federal sources	1		
1750	Spending auth from offsetting collections, disc (total)	36	59	41
1900	Budget authority (total)	79	105	92
1930	Total budgetary resources available	104	132	119
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	27	27	27
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	27	20	6
3010	Obligations incurred, unexpired accounts	77	105	92
3020	Outlays (gross)	-82	-119	-98
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	20	6	
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-3	-3
3070	Change in uncollected pymts, Fed sources, unexpired	-1		
3090	Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	25	17	3
3200	Obligated balance, end of year	17	3	-3
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	79	105	92
Outlays, gross:				
4010	Outlays from new discretionary authority	62	84	74
4011	Outlays from discretionary balances	20	35	24
4020	Outlays, gross (total)	82	119	98
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-36	-59	-41
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	43	46	51
4080	Outlays, net (discretionary)	46	60	57
4180	Budget authority, net (total)	43	46	51
4190	Outlays, net (total)	46	60	57

The National Telecommunications and Information Administration (NTIA) is the principal Executive Branch adviser on domestic and international telecommunications and Internet policy. NTIA manages the Federal Government's use of the radio frequency spectrum and performs extensive research in telecommunication sciences. During FY 2015, NTIA will continue to evaluate options for repurposing spectrum for broadband use, in support of the President's goal of making 500 MHz of spectrum available for wireless broadband use. In support of this effort and NTIA's core mission, the 2015 Budget: (1) continues to provide spectrum assignment and analysis support to federal agencies; (2) takes a more direct leadership role in managing the U.S. domestic and international Internet policy agenda to promote an open, unregulated Internet platform that encourages economic growth and innovation, while addressing concerns over consumer privacy and other threats to the internet; (3) completes the administration of broadband grants that were awarded under the American Recovery and Reinvestment Act of 2009 and ensure appropriate close-out and recovery of unused funds. Additionally, NTIA will sustain the momentum generated by the grant program by encouraging partnerships among State, municipal, non-profit, and private sector organizations and supporting them through education, expert technical consultation and user-friendly financing and project management tools.

Object Classification (in millions of dollars)

Identification code 13-0550-0-1-376		2013 actual	2014 est.	2015 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	14	17	18
12.1	Civilian personnel benefits	4	4	4
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	2	2
25.2	Other services from non-Federal sources	1	2	13
25.3	Other goods and services from Federal sources	19	19	8
31.0	Equipment	1	1	5
99.0	Direct obligations	41	46	51
99.0	Reimbursable obligations	36	59	41
99.9	Total new obligations	77	105	92

Employment Summary

Identification code 13-0550-0-1-376		2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment	255	151	169
2001	Reimbursable civilian full-time equivalent employment		162	162

PUBLIC TELECOMMUNICATIONS FACILITIES, PLANNING AND CONSTRUCTION

For the administration of prior-year grants, recoveries and unobligated balances of funds previously appropriated are available for the administration of all open grants until their expiration. (*Department of Commerce Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 13-0551-0-1-503		2013 actual	2014 est.	2015 est.
Obligations by program activity:				
0002	Program management	1		
0900	Total new obligations (object class 99.5)	1		
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	8	8	
1021	Recoveries of prior year unpaid obligations	1	1	
1050	Unobligated balance (total)	9	9	
Budget authority:				
Appropriations, discretionary:				
1131	Unobligated balance of appropriations permanently reduced		-9	
1160	Appropriation, discretionary (total)		-9	
1930	Total budgetary resources available	9		
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	8		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4	2	
3010	Obligations incurred, unexpired accounts	1		
3020	Outlays (gross)	-2	-1	
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-1	
3050	Unpaid obligations, end of year	2		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4	2	
3200	Obligated balance, end of year	2		
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross		-9	
Outlays, gross:				
4011	Outlays from discretionary balances	2	1	
4180	Budget authority, net (total)		-9	
4190	Outlays, net (total)	2	1	

This program was terminated in FY 2011. However, the 2015 Budget proposes to continue to use grant recoveries and unobligated

ated balances of funds previously appropriated to administer prior-year grants until their expiration.

INFORMATION INFRASTRUCTURE GRANTS

Program and Financing (in millions of dollars)

Identification code 13–0552–0–1–503	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

This program was discontinued in 2005, and all close-out activities were completed in FY 2012. Amounts remaining in the account relate to deobligations and recoveries.

BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 13–0554–0–1–376	2013 actual	2014 est.	2015 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,710	746	399
3020 Outlays (gross)	–962	–347	–362
3041 Recoveries of prior year unpaid obligations, expired	–2		
3050 Unpaid obligations, end of year	746	399	37
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,710	746	399
3200 Obligated balance, end of year	746	399	37
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	962	347	362
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–3		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	3		
4080 Outlays, net (discretionary)	959	347	362
4190 Outlays, net (total)	959	347	362

The American Recovery and Reinvestment Act of 2009 provided over \$4 billion to deploy broadband and promote adoption in underserved areas. NTIA will continue to provide oversight of active projects funded through these grants.

DIGITAL TELEVISION TRANSITION AND PUBLIC SAFETY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13–5396–0–2–376	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	4		
Appropriations:			
0500 Digital Television Transition and Public Safety Fund	–4		
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13–5396–0–2–376	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8,764	8,796	8,796
1021 Recoveries of prior year unpaid obligations	21		
1050 Unobligated balance (total)	8,785	8,796	8,796

Budget authority:

Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4		
1260 Appropriations, mandatory (total)	4		
Spending authority from offsetting collections, mandatory:			
1800 Collected	7		
1850 Spending auth from offsetting collections, mand (total)	7		
1900 Budget authority (total)	11		
1930 Total budgetary resources available	8,796	8,796	8,796
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8,796	8,796	8,796

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	74	32	1
3020 Outlays (gross)	–21	–31	
3040 Recoveries of prior year unpaid obligations, unexpired	–21		
3050 Unpaid obligations, end of year	32	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	74	32	1
3200 Obligated balance, end of year	32	1	1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	11		
Outlays, gross:			
4101 Outlays from mandatory balances	21	31	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–7		
4180 Budget authority, net (total)	4		
4190 Outlays, net (total)	14	31	

The Digital Television Transition and Public Safety Fund, created by the Deficit Reduction Act of 2005, as amended by the DTV Delay Act, received offsetting receipts from the auction of licenses to use electromagnetic spectrum formerly assigned to broadcast television service, and provided funding for several one-time programs from these receipts. Authority for all programs funded under the Act has expired.

STATE AND LOCAL IMPLEMENTATION FUND

Program and Financing (in millions of dollars)

Identification code 13–0516–0–1–376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 State and Local Implementation Fund	119	12	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	125	10	
1420 Borrowing authority permanently reduced	–4		
1440 Borrowing authority, mandatory (total)	121	10	
1900 Budget authority (total)	121	10	
1930 Total budgetary resources available	121	12	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		117	87
3010 Obligations incurred, unexpired accounts	119	12	
3020 Outlays (gross)	–2	–42	–44
3050 Unpaid obligations, end of year	117	87	43
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		117	87
3200 Obligated balance, end of year	117	87	43

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	121	10	
Outlays, gross:			
4100 Outlays from new mandatory authority		2	

STATE AND LOCAL IMPLEMENTATION FUND—Continued
Program and Financing—Continued

Identification code 13–0516–0–1–376	2013 actual	2014 est.	2015 est.
4101 Outlays from mandatory balances	2	40	44
4110 Outlays, gross (total)	2	42	44
4180 Budget authority, net (total)	121	10	.....
4190 Outlays, net (total)	2	42	44
Memorandum (non-add) entries:			
5080 Outstanding debt, SOY .....	.....	.....	–42
5081 Outstanding debt, EOY .....	.....	–42	–42
5082 Borrowing .....	.....	–42	.....

The Middle Class Tax Relief and Job Creation Act of 2012 provided \$135 million in borrowing authority for grants to States and localities to plan for the build-out of a nationwide broadband network for first responders. Proceeds from spectrum auctions through the Public Safety Trust Fund will reimburse these costs.

Object Classification (in millions of dollars)

Identification code 13–0516–0–1–376	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	3	.....
25.3 Other goods and services from Federal sources	1	6	.....
41.0 Grants, subsidies, and contributions	116	2	.....
99.0 Direct obligations	118	11	.....
99.5 Below reporting threshold	1	1	.....
99.9 Total new obligations	119	12	.....

Employment Summary

Identification code 13–0516–0–1–376	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	5	8	.....

NETWORK CONSTRUCTION FUND

Program and Financing (in millions of dollars)

Identification code 13–4358–0–3–376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Reimbursable program activity	195	670
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,452
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,647	2,275
1850 Spending auth from offsetting collections, mand (total)	1,647	2,275
1930 Total budgetary resources available	1,647	3,727
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,452	3,057
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	45
3010 Obligations incurred, unexpired accounts	195	670
3020 Outlays (gross)	–150	–670
3050 Unpaid obligations, end of year	45	45
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	45
3200 Obligated balance, end of year	45	45
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,647	2,275
Outlays, gross:			
4100 Outlays from new mandatory authority	150	670

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4120 Federal sources .....	.....	–1,647	–2,275
4190 Outlays, net (total) .....	.....	–1,497	–1,605

The Middle Class Tax Relief and Job Creation Act of 2012 created the First Responder Network Authority (FirstNet) to manage the construction, deployment and operations of a nationwide, interoperable public safety broadband network to support first responders. The Act also created this account to pay for certain expenses related to the construction of the broadband network. The amounts presented in the budget schedules for this account for FY 2015 reflect a preliminary projection of obligations and outlays. As of February, 2014, the FirstNet Board had not determined final obligation and outlay estimates. The Administration, NTIA, and FirstNet will update estimates upon approval of requirements by the FirstNet Board.

Object Classification (in millions of dollars)

Identification code 13–4358–0–3–376	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	17	26
12.1 Civilian personnel benefits	4	7
21.0 Travel and transportation of persons	3	5
23.1 Rental payments to GSA	7	10
25.2 Other services from non-Federal sources	92	134
25.3 Other goods and services from Federal sources	7	4
26.0 Supplies and materials	1	2
31.0 Equipment	64	482
99.9 Total new obligations	195	670

Employment Summary

Identification code 13–4358–0–3–376	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	132	200

Trust Funds

PUBLIC SAFETY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13–8233–0–7–376	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	5	698
Receipts:			
0260 Spectrum Auction Receipts, Public Safety Trust Fund	693	3,582
0400 Total: Balances and collections	698	4,280
Appropriations:			
0500 Public Safety Trust Fund	–693	–3,582
0501 Public Safety Trust Fund	5	.....
0502 Public Safety Trust Fund	693	1,307
0599 Total appropriations	5	–2,275
0799 Balance, end of year	5	698
.....	698	2,005

Program and Financing (in millions of dollars)

Identification code 13–8233–0–7–376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	24	1,970	2,275
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	102	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	.....	693	3,582
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–5	.....	.....
1235 Capital transfer of appropriations to general fund .....	.....	–693	–1,307
1260 Appropriations, mandatory (total)	–5	.....	2,275

Borrowing authority, mandatory:			
1400	Borrowing authority	130	1,868
1440	Borrowing authority, mandatory (total)	130	1,868
1900	Budget authority (total)	125	1,868
1930	Total budgetary resources available	126	1,970
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	102	
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	10
3010	Obligations incurred, unexpired accounts	24	1,970
3020	Outlays (gross)	-15	-1,662
3050	Unpaid obligations, end of year	10	318
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	10
3200	Obligated balance, end of year	10	318
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	125	1,868
Outlays, gross:			
4100	Outlays from new mandatory authority		1,653
4101	Outlays from mandatory balances	15	9
4110	Outlays, gross (total)	15	1,662
4180	Budget authority, net (total)	125	1,868
4190	Outlays, net (total)	15	1,662
Memorandum (non-add) entries:			
5080	Outstanding debt, SOY	-2	-39
5081	Outstanding debt, EOY	-39	-1,996
5082	Borrowing	-37	-1,957

The Middle Class Tax Relief and Job Creation Act of 2012 authorizes the repurposing of spectrum from private license holders to wireless broadband through the use of auctions. A portion of the proceeds from these auctions will be deposited in the Public Safety Trust Fund. The Act directs that up to \$7 billion of these proceeds be used to support the establishment of a nationwide, interoperable public safety broadband network to support first responders and planning and research activities related to emergency communications. The Act created the First Responder Network Authority (FirstNet) within NTIA to manage the building, deployment and operations of a nationwide network and allows NTIA to borrow \$2 billion prior to the auctions authorized by the Act to support the establishment of the network. The amounts presented in the budget schedules for this account for FY 2015 reflect a preliminary projection of obligations and outlays. As of February, 2014, the FirstNet Board had not determined final obligation and outlay estimates. The Administration, NTIA, and FirstNet will update estimates upon approval of requirements by the FirstNet Board. This account also funds NTIA oversight of FirstNet and related responsibilities under the Middle Class Tax Relief and Job Creation Act. In FY 2013, FirstNet accounted for \$21 million of the obligations and \$13 million of the outlays from the Fund, while NTIA accounted for \$3 million of the obligations and \$2 million of the outlays.

Object Classification (in millions of dollars)

Identification code 13-8233-0-7-376			
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	3	1
11.5	Other personnel compensation	1	
11.9	Total personnel compensation	4	1
21.0	Travel and transportation of persons	1	
25.2	Other services from non-Federal sources	14	4
25.3	Other goods and services from Federal sources	5	1,965
99.9	Total new obligations	24	1,970

Employment Summary

Identification code 13-8233-0-7-376			
	2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment	14	8

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2013 actual	2014 est.	2015 est.
Offsetting receipts from the public:			
13-27170	Fisheries Finance, Negative Subsidies	2	6
13-27170	Fisheries Finance, Downward Reestimates of Subsidies	21	7
13-32000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	9	
General Fund Offsetting receipts from the public			
	32	13	6

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

SEC. 101. During the current fiscal year, applicable appropriations and funds made available to the Department of Commerce by this Act shall be available for the activities specified in the Act of October 26, 1949 (15 U.S.C. 1514), to the extent and in the manner prescribed by the Act, and, notwithstanding 31 U.S.C. 3324, may be used for advanced payments not otherwise authorized only upon the certification of officials designated by the Secretary of Commerce that such payments are in the public interest.

SEC. 102. During the current fiscal year, appropriations made available to the Department of Commerce by this Act for salaries and expenses shall be available for hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; services as authorized by 5 U.S.C. 3109; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902).

SEC. 103. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Commerce in this Act may be transferred between such appropriations, but no such appropriation shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section [505] 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That the Secretary of Commerce shall notify the Committees on Appropriations at least 15 days in advance of the acquisition or disposal of any capital asset (including land, structures, and equipment) not specifically provided for in this Act or any other law appropriating funds for the Department of Commerce.

[SEC. 104. The requirements set forth by section 105 of the Commerce, Justice, Science, and Related Agencies Appropriations Act, 2012 (Public Law 112-55), as amended by section 105 of title I of division B of Public Law 113-6, are hereby adopted by reference and made applicable with respect to fiscal year 2014.]

SEC. [105] 104. Notwithstanding any other provision of law, the Secretary may furnish services (including but not limited to utilities, telecommunications, and security services) necessary to support the operation, maintenance, and improvement of space that persons, firms, or organizations are authorized, pursuant to the Public Buildings Cooperative Use Act of 1976 or other authority, to use or occupy in the Herbert C. Hoover Building, Washington, DC, or other buildings, the maintenance, operation, and protection of which has been delegated to the Secretary from the Administrator of General Services pursuant to the Federal Property and Administrative Services Act of 1949 on a reimbursable or non-reimbursable basis. Amounts received as reimbursement for services provided under this section or the authority under which the use or occupancy of the space is authorized, up to \$200,000, shall be credited to the appropriation or fund which initially bears the costs of such services.

SEC. [106]105. Nothing in this title shall be construed to prevent a grant recipient from deterring child pornography, copyright infringement, or any other unlawful activity over its networks.

SEC. [107]106. The Administrator of the National Oceanic and Atmospheric Administration is authorized to use, with their consent, with reimbursement and subject to the limits of available appropriations, the land, services, equipment, personnel, and facilities of any department, agency, or instrumentality of the United States, or of any State, local government, Indian tribal government, Territory, or possession, or of any political subdivision thereof, or of any foreign government or international organization, for purposes related to carrying out the responsibilities of any statute administered by the National Oceanic and Atmospheric Administration.

[SEC. 108. The Department of Commerce shall provide a monthly report to the Committees on Appropriations of the House of Representatives and the Senate on any official travel to China by any employee of the U.S. Department of Commerce, including the purpose of such travel.]

SEC. 107. Any costs incurred by a department or agency funded under this title resulting from personnel actions taken in response to funding reductions included in this title or from actions taken for the care and protection of loan collateral or grant property shall be absorbed within the total budgetary resources available to such department or agency: Provided, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: Provided further, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 108. In order to carry out the responsibilities of the National Oceanic and Atmospheric Administration related to permitting and related regulatory activities, the Administrator of the National Oceanic and Atmospheric Administration is authorized, with their consent: (a) to enter into grants and cooperative agreements, contracts, or other agreements with; (b) to use on a non-reimbursable basis land, services, equipment, personnel, and facilities made available by; and (c) to receive and expend funds made available by, any Federal agency, State, or subdivision thereof, local government, Tribal government, Territory, or possession or any subdivision thereof, foreign government, international or intergovernmental organization, public or private organization, or individual: Provided, That funds received for permitting and related regulatory activities pursuant to this section shall be deposited as offsetting collections under the heading "National Oceanic and Atmospheric Administration—Operations, Research, and Facilities" and shall remain available until expended for such purpose.

SEC. 109. The Secretary of Commerce may use funds appropriated to the Department of Commerce in this or any other Act to engage in activities that provide businesses and communities with information, advice, and referrals to Federal Government programs or related programs of state, local, and other governmental entities, nonprofit entities or other businesses: Provided, That, in carrying out these activities, the Secretary may use, with their consent, space provided by such governmental entities on a reimbursable or nonreimbursable basis.

SEC. 110. The Secretary of Commerce may waive the requirement for bonds under 40 U.S.C. 3131 with respect to contracts for the construction, alteration, or repair of vessels, regardless of the terms of the contracts as to payment or title, when the contract is made under the Coast and Geodetic Survey Act of 1947 (33 U.S.C. 883a et seq.).

SEC. 111. There is hereby established in the National Oceanic and Atmospheric Administration a Working Capital Fund, which shall be available without fiscal year limitation, for expenses and equipment necessary for the performance of such services and projects that the Administrator of the National Oceanic and Atmospheric Administration determines may be performed more advantageously when centralized: Provided, That such central services shall, to the fullest extent practicable, be used to make unnecessary the maintenance of separate, like services in the divisions and offices of the National Oceanic and Atmospheric Administration and the Department of Commerce: Provided further, That a separate schedule of expenditures and reimbursements, and a statement of the current assets and liabilities of the Working Capital Fund as of the close of the last completed fiscal year, shall be prepared each year: Provided further, That notwithstanding 31 U.S.C. 3302, the Working Capital Fund

may be credited with advances and reimbursements from applicable appropriations of the divisions and offices for whom the services are provided: Provided further, That any inventories, equipment, and other assets pertaining to the services to be provided by such funds, either on hand or on order, less the related liabilities or unpaid obligations, and any appropriations made hereafter for the purpose of providing capital, shall be used to capitalize the Working Capital Fund: Provided further, That the Working Capital Fund shall provide for centralized services at rates which will return in full all expenses of operation, including depreciation or replacement of Fund plant, equipment, and automated data processing software and hardware systems, and an amount necessary to maintain a reasonable operating reserve as determined by the Administrator of the National Oceanic Atmospheric Administration and the Secretary of Commerce.

SEC. 112. Amounts provided by this Act or by any prior appropriations Act that remain available for obligation, for necessary expenses of the programs of the Economics and Statistics Administration of the Department of Commerce, including amounts provided for programs of the Bureau of Economic Analysis and the U.S. Census Bureau, shall be available for expenses of cooperative agreements with appropriate entities, including any federal, state, or local governmental unit, international organization, institution of higher education, or commercial or nonprofit organization, to aid and promote statistical, research, and methodology activities which further the purposes for which such amounts have been made available. (Department of Commerce Appropriations Act, 2014.)

GENERAL PROVISIONS

[(INCLUDING RESCISSIONS)]

[SEC. 501. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.]

SEC. [502]501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. [503]502. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. [504]503. If any provision of this Act or the application of such provision to any person or circumstances shall be held invalid, the remainder of the Act and the application of each provision to persons or circumstances other than those as to which it is held invalid shall not be affected thereby.

SEC. [505]504. None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year [2014] 2015, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that: (1) creates or initiates a new program, project or activity; (2) eliminates a program, project or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employees; (5) reorganizes or renames offices, programs or activities; (6) contracts out or privatizes any functions or activities presently performed by Federal employees; (7) augments existing programs, projects or activities in excess of [\$500,000] \$1,000,000 or 10 percent, whichever is less, or reduces by 10 percent funding for any program, project or activity, or numbers of personnel by 10 percent; or (8) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, projects or activities as approved by Congress; unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds [by agencies (excluding agencies of the Department of Justice) funded by this Act and 45 days in advance of such reprogramming of funds by agencies of the Department of Justice funded by this Act].

SEC. [506]505. (a) If it has been finally determined by a court or Federal agency that any person intentionally affixed a label bearing a "Made in America" inscription, or any inscription with the same meaning, to

any product sold in or shipped to the United States that is not made in the United States, the person shall be ineligible to receive any contract or subcontract made with funds made available in this Act, pursuant to the debarment, suspension, and ineligibility procedures described in sections 9.400 through 9.409 of title 48, Code of Federal Regulations.

(b)(1) To the extent practicable, with respect to authorized purchases of promotional items, funds made available by this Act shall be used to purchase items that are manufactured, produced, or assembled in the United States, its territories or possessions.

(2) The term "promotional items" has the meaning given the term in OMB Circular A-87, Attachment B, Item (1)(f)(3).

[SEC. 507. (a) The Departments of Commerce and Justice, the National Science Foundation, and the National Aeronautics and Space Administration shall provide to the Committees on Appropriations of the House of Representatives and the Senate a quarterly report on the status of balances of appropriations at the account level. For unobligated, uncommitted balances and unobligated, committed balances the quarterly reports shall separately identify the amounts attributable to each source year of appropriation from which the balances were derived. For balances that are obligated, but unexpended, the quarterly reports shall separately identify amounts by the year of obligation.

(b) The report described in subsection (a) shall be submitted within 30 days of the end of the first quarter of fiscal year 2014, and subsequent reports shall be submitted within 30 days of the end of each quarter thereafter.

(c) If a department or agency is unable to fulfill any aspect of a reporting requirement described in subsection (a) due to a limitation of a current accounting system, the department or agency shall fulfill such aspect to the maximum extent practicable under such accounting system and shall identify and describe in each quarterly report the extent to which such aspect is not fulfilled.]

SEC. [508]506. Any costs incurred by a department or agency funded under this Act resulting from, or to prevent, personnel actions taken in response to funding reductions included in this Act shall be absorbed within the total budgetary resources available to such department or agency: *Provided*, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: *Provided further*, That use of funds to carry out this section shall be treated as a reprogramming of funds under section [505] 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That for the Department of Commerce, this section shall also apply to actions taken for the care and protection of loan collateral or grant property.

SEC. [509]507. None of the funds provided by this Act shall be available to promote the sale or export of tobacco or tobacco products[, or to seek the reduction or removal by any foreign country of restrictions on the marketing of tobacco or tobacco products, except for restrictions which are not applied equally to all tobacco or tobacco products of the same type].

[SEC. 510. Notwithstanding any other provision of law, amounts deposited or available in the Fund established by section 1402 of chapter XIV of title II of Public Law 98–473 (42 U.S.C. 10601) in any fiscal year in excess of \$745,000,000 shall not be available for obligation until the following fiscal year.]

SEC. [511]508. None of the funds made available to the Department of Justice in this Act may be used to discriminate against or denigrate the religious or moral beliefs of students who participate in programs for which financial assistance is provided from those funds, or of the parents or legal guardians of such students.

[SEC. 512. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriations Act.]

[SEC. 513. Any funds provided in this Act used to implement E-Government Initiatives shall be subject to the procedures set forth in section 505 of this Act.]

[SEC. 514. (a) The Inspectors General of the Department of Commerce, the Department of Justice, the National Aeronautics and Space Administration, the National Science Foundation, and the Legal Services Corporation shall conduct audits, pursuant to the Inspector General Act (5 U.S.C. App.), of grants or contracts for which funds are appropriated by

this Act, and shall submit reports to Congress on the progress of such audits, which may include preliminary findings and a description of areas of particular interest, within 180 days after initiating such an audit and every 180 days thereafter until any such audit is completed.

(b) Within 60 days after the date on which an audit described in subsection (a) by an Inspector General is completed, the Secretary, Attorney General, Administrator, Director, or President, as appropriate, shall make the results of the audit available to the public on the Internet website maintained by the Department, Administration, Foundation, or Corporation, respectively. The results shall be made available in redacted form to exclude—

(1) any matter described in section 552(b) of title 5, United States Code; and

(2) sensitive personal information for any individual, the public access to which could be used to commit identity theft or for other inappropriate or unlawful purposes.

(c) A grant or contract funded by amounts appropriated by this Act may not be used for the purpose of defraying the costs of a banquet or conference that is not directly and programmatically related to the purpose for which the grant or contract was awarded, such as a banquet or conference held in connection with planning, training, assessment, review, or other routine purposes related to a project funded by the grant or contract.

(d) Any person awarded a grant or contract funded by amounts appropriated by this Act shall submit a statement to the Secretary of Commerce, the Attorney General, the Administrator, Director, or President, as appropriate, certifying that no funds derived from the grant or contract will be made available through a subcontract or in any other manner to another person who has a financial interest in the person awarded the grant or contract.

(e) The provisions of the preceding subsections of this section shall take effect 30 days after the date on which the Director of the Office of Management and Budget, in consultation with the Director of the Office of Government Ethics, determines that a uniform set of rules and requirements, substantially similar to the requirements in such subsections, consistently apply under the executive branch ethics program to all Federal departments, agencies, and entities.]

[SEC. 515. (a) None of the funds appropriated or otherwise made available under this Act may be used by the Departments of Commerce and Justice, the National Aeronautics and Space Administration, or the National Science Foundation to acquire a high-impact or moderate-impact information system, as defined for security categorization in the National Institute of Standards and Technology's (NIST) Federal Information Processing Standard Publication 199, "Standards for Security Categorization of Federal Information and Information Systems" unless the agency has—

(1) reviewed the supply chain risk for the information systems against criteria developed by NIST to inform acquisition decisions for high-impact and moderate-impact information systems within the Federal Government;

(2) reviewed the supply chain risk from the presumptive awardee against available and relevant threat information provided by the Federal Bureau of Investigation and other appropriate agencies; and

(3) in consultation with the Federal Bureau of Investigation or other appropriate Federal entity, conducted an assessment of any risk of cyber-espionage or sabotage associated with the acquisition of such system, including any risk associated with such system being produced, manufactured, or assembled by one or more entities identified by the United States Government as posing a cyber threat, including but not limited to, those that may be owned, directed, or subsidized by the People's Republic of China.

(b) None of the funds appropriated or otherwise made available under this Act may be used to acquire a high-impact or moderate-impact information system reviewed and assessed under subsection (a) unless the head of the assessing entity described in subsection (a) has—

(1) developed, in consultation with NIST and supply chain risk management experts, a mitigation strategy for any identified risks;

(2) determined that the acquisition of such system is in the national interest of the United States; and

(3) reported that determination to the Committees on Appropriations of the House of Representatives and the Senate.]

SEC. [516]509. None of the funds made available in this Act shall be used in any way whatsoever to support or justify the use of torture by any official or contract employee of the United States Government.

[SEC. 517. (a) Notwithstanding any other provision of law or treaty, none of the funds appropriated or otherwise made available under this Act or any other Act may be expended or obligated by a department, agency, or instrumentality of the United States to pay administrative expenses or to compensate an officer or employee of the United States in connection with requiring an export license for the export to Canada of components, parts, accessories or attachments for firearms listed in Category I, section 121.1 of title 22, Code of Federal Regulations (International Trafficking in Arms Regulations (ITAR), part 121, as it existed on April 1, 2005) with a total value not exceeding \$500 wholesale in any transaction, provided that the conditions of subsection (b) of this section are met by the exporting party for such articles.

(b) The foregoing exemption from obtaining an export license—

(1) does not exempt an exporter from filing any Shipper's Export Declaration or notification letter required by law, or from being otherwise eligible under the laws of the United States to possess, ship, transport, or export the articles enumerated in subsection (a); and

(2) does not permit the export without a license of—

(A) fully automatic firearms and components and parts for such firearms, other than for end use by the Federal Government, or a Provincial or Municipal Government of Canada;

(B) barrels, cylinders, receivers (frames) or complete breech mechanisms for any firearm listed in Category I, other than for end use by the Federal Government, or a Provincial or Municipal Government of Canada; or

(C) articles for export from Canada to another foreign destination.

(c) In accordance with this section, the District Directors of Customs and postmasters shall permit the permanent or temporary export without a license of any unclassified articles specified in subsection (a) to Canada for end use in Canada or return to the United States, or temporary import of Canadian-origin items from Canada for end use in the United States or return to Canada for a Canadian citizen.

(d) The President may require export licenses under this section on a temporary basis if the President determines, upon publication first in the Federal Register, that the Government of Canada has implemented or maintained inadequate import controls for the articles specified in subsection (a), such that a significant diversion of such articles has and continues to take place for use in international terrorism or in the escalation of a conflict in another nation. The President shall terminate the requirements of a license when reasons for the temporary requirements have ceased.]

[SEC. 518. Notwithstanding any other provision of law, no department, agency, or instrumentality of the United States receiving appropriated funds under this Act or any other Act shall obligate or expend in any way such funds to pay administrative expenses or the compensation of any officer or employee of the United States to deny any application submitted pursuant to 22 U.S.C. 2778(b)(1)(B) and qualified pursuant to 27 CFR section 478.112 or .113, for a permit to import United States origin "curios or relics" firearms, parts, or ammunition.]

[SEC. 519. None of the funds made available in this Act may be used to include in any new bilateral or multilateral trade agreement the text of—

(1) paragraph 2 of article 16.7 of the United States-Singapore Free Trade Agreement;

(2) paragraph 4 of article 17.9 of the United States-Australia Free Trade Agreement; or

(3) paragraph 4 of article 15.9 of the United States-Morocco Free Trade Agreement.]

SEC. [520]510. None of the funds made available in this Act may be used to authorize or issue a national security letter in contravention of any of the following laws authorizing the Federal Bureau of Investigation to issue national security letters: The Right to Financial Privacy Act; The Electronic Communications Privacy Act; The Fair Credit Reporting Act; The National Security Act of 1947; USA PATRIOT Act; and the laws amended by these Acts.

SEC. [521]511. If at any time during any quarter, the program manager of a project within the jurisdiction of the Departments of Commerce or Justice, the National Aeronautics and Space Administration, or the National Science Foundation totaling more than [\$75,000,000] \$250,000,000

has reasonable cause to believe that the total program cost has increased by [10] 15 percent, the program manager shall immediately inform the respective Secretary, Administrator, or Director. The Secretary, Administrator, or Director shall notify the House and Senate Committees on Appropriations within 30 days in writing of such increase, and shall include in such notice: the date on which such determination was made; a statement of the reasons for such increases; the action taken and proposed to be taken to control future cost growth of the project; changes made in the performance or schedule milestones and the degree to which such changes have contributed to the increase in total program costs or procurement costs; new estimates of the total project or procurement costs; and a statement validating that the project's management structure is adequate to control total project or procurement costs.

SEC. [522]512. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence or intelligence related activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year [2014] 2015 until the enactment of the Intelligence Authorization Act for fiscal year [2014] 2015.

SEC. [523]513. None of the funds appropriated or otherwise made available by this Act may be used to enter into a contract in an amount greater than \$5,000,000 or to award a grant in excess of such amount unless the prospective contractor or grantee certifies in writing to the agency awarding the contract or grant that, to the best of its knowledge and belief, the contractor or grantee has filed all Federal tax returns required during the three years preceding the certification, has not been convicted of a criminal offense under the Internal Revenue Code of 1986, and has not, more than 90 days prior to certification, been notified of any unpaid Federal tax assessment for which the liability remains unsatisfied, unless the assessment is the subject of an installment agreement or offer in compromise that has been approved by the Internal Revenue Service and is not in default, or the assessment is the subject of a non-frivolous administrative or judicial proceeding.

[(RESCISSIONS)]

[SEC. 524. (a) Of the unobligated balances available for "Department of Commerce, National Telecommunications and Information Administration, Public Telecommunications Facilities, Planning and Construction", \$8,500,000 is hereby rescinded.

(b) Of the unobligated balances available to the Department of Justice, the following funds are hereby rescinded, not later than September 30, 2014, from the following accounts in the specified amounts—

(1) "Working Capital Fund", \$30,000,000;

(2) "Legal Activities, Assets Forfeiture Fund", \$83,600,000;

(3) "State and Local Law Enforcement Activities, Office on Violence Against Women, Violence Against Women Prevention and Prosecution Programs", \$12,200,000;

(4) "State and Local Law Enforcement Activities, Office of Justice Programs", \$59,000,000; and

(5) "State and Local Law Enforcement Activities, Community Oriented Policing Services", \$26,000,000.

(c) The Department of Justice shall submit to the Committees on Appropriations of the House of Representatives and the Senate a report no later than September 1, 2014, specifying the amount of each rescission made pursuant to subsection (b).]

SEC. [525]514. None of the funds made available in this Act may be used to purchase first class or premium airline travel in contravention of sections 301–10.122 through 301–10.124 of title 41 of the Code of Federal Regulations.

[SEC. 526. None of the funds made available in this Act may be used to send or otherwise pay for the attendance of more than 50 employees from a Federal department or agency at any single conference occurring outside the United States unless such conference is a law enforcement training or operational conference for law enforcement personnel and the majority of Federal employees in attendance are law enforcement personnel stationed outside the United States.]

[SEC. 527. None of the funds appropriated or otherwise made available in this Act may be used in a manner that is inconsistent with the principal negotiating objective of the United States with respect to trade remedy laws to preserve the ability of the United States—

(1) to enforce vigorously its trade laws, including antidumping, countervailing duty, and safeguard laws;

(2) to avoid agreements that—

(A) lessen the effectiveness of domestic and international disciplines on unfair trade, especially dumping and subsidies; or

(B) lessen the effectiveness of domestic and international safeguard provisions, in order to ensure that United States workers, agricultural producers, and firms can compete fully on fair terms and enjoy the benefits of reciprocal trade concessions; and

(3) to address and remedy market distortions that lead to dumping and subsidization, including overcapacity, cartelization, and market-access barriers.】

【SEC. 528. None of the funds appropriated or otherwise made available in this or any other Act may be used to transfer, release, or assist in the transfer or release to or within the United States, its territories, or possessions Khalid Sheikh Mohammed or any other detainee who—

(1) is not a United States citizen or a member of the Armed Forces of the United States; and

(2) is or was held on or after June 24, 2009, at the United States Naval Station, Guantanamo Bay, Cuba, by the Department of Defense.】

【SEC. 529. (a) None of the funds appropriated or otherwise made available in this or any other Act may be used to construct, acquire, or modify any facility in the United States, its territories, or possessions to house any individual described in subsection (c) for the purposes of detention or imprisonment in the custody or under the effective control of the Department of Defense.

(b) The prohibition in subsection (a) shall not apply to any modification of facilities at United States Naval Station, Guantanamo Bay, Cuba.

(c) An individual described in this subsection is any individual who, as of June 24, 2009, is located at United States Naval Station, Guantanamo Bay, Cuba, and who—

(1) is not a citizen of the United States or a member of the Armed Forces of the United States; and

(2) is—

(A) in the custody or under the effective control of the Department of Defense; or

(B) otherwise under detention at United States Naval Station, Guantanamo Bay, Cuba.】

SEC. 【530】515. To the extent practicable, funds made available in this Act should be used to purchase light bulbs that are "Energy Star" qualified or have the "Federal Energy Management Program" designation.

【SEC. 531. The Director of the Office of Management and Budget shall instruct any department, agency, or instrumentality of the United States receiving funds appropriated under this Act to track undisbursed balances in expired grant accounts and include in its annual performance plan and performance and accountability reports the following:

(1) Details on future action the department, agency, or instrumentality will take to resolve undisbursed balances in expired grant accounts.

(2) The method that the department, agency, or instrumentality uses to track undisbursed balances in expired grant accounts.

(3) Identification of undisbursed balances in expired grant accounts that may be returned to the Treasury of the United States.

(4) In the preceding 3 fiscal years, details on the total number of expired grant accounts with undisbursed balances (on the first day of each fiscal year) for the department, agency, or instrumentality and the total finances that have not been obligated to a specific project remaining in the accounts.】

【SEC. 532. (a) None of the funds made available by this Act may be used for the National Aeronautics and Space Administration (NASA) or the Office of Science and Technology Policy (OSTP) to develop, design, plan, promulgate, implement, or execute a bilateral policy, program, order, or contract of any kind to participate, collaborate, or coordinate bilaterally in any way with China or any Chinese-owned company unless such

activities are specifically authorized by a law enacted after the date of enactment of this Act.

(b) None of the funds made available by this Act may be used to effectuate the hosting of official Chinese visitors at facilities belonging to or utilized by NASA.

(c) The limitations described in subsections (a) and (b) shall not apply to activities which NASA or OSTP has certified—

(1) pose no risk of resulting in the transfer of technology, data, or other information with national security or economic security implications to China or a Chinese-owned company; and

(2) will not involve knowing interactions with officials who have been determined by the United States to have direct involvement with violations of human rights.

(d) Any certification made under subsection (c) shall be submitted to the Committees on Appropriations of the House of Representatives and the Senate no later than 30 days prior to the activity in question and shall include a description of the purpose of the activity, its agenda, its major participants, and its location and timing.】

【SEC. 533. None of the funds made available by this Act may be used to pay the salaries or expenses of personnel to deny, or fail to act on, an application for the importation of any model of shotgun if—

(1) all other requirements of law with respect to the proposed importation are met; and

(2) no application for the importation of such model of shotgun, in the same configuration, had been denied by the Attorney General prior to January 1, 2011, on the basis that the shotgun was not particularly suitable for or readily adaptable to sporting purposes.】

SEC. 【534】516. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

SEC. 【535】517. The Departments of Commerce and Justice, the National Aeronautics and Space Administration, and the National Science Foundation shall submit spending plans, signed by the respective department or agency head, to the Committees on Appropriations of the House of Representatives and the Senate within 【30】60 days after the date of enactment of this Act.

SEC. 【536】518. None of the funds made available by this Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that was convicted of a felony criminal violation under any Federal law within the preceding 24 months, where the awarding agency is aware of the conviction, unless 【the】a Federal agency has considered suspension or debarment of the corporation and 【has】made a determination that this further action is not necessary to protect the interests of the Government.

SEC. 【537】519. None of the funds made available by this Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that has any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, where the awarding agency is aware of the unpaid tax liability, unless 【the】a Federal agency has considered suspension or debarment of the corporation and 【has】made a determination that this further action is not necessary to protect the interests of the Government. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2014.*)

