

OTHER INDEPENDENT AGENCIES

ACCESS BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Access Board, as authorized by section 502 of the Rehabilitation Act of 1973, as amended, **[\$7,448,000]** \$7,548,000: *Provided*, That, notwithstanding any other provision of law, there may be credited to this appropriation funds received for publications and training expenses. (*Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95-3200-0-1-751	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	7	7	8
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	7	8
1160 Appropriation, discretionary (total)	7	7	8
1930 Total budgetary resources available	7	7	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	7	7	8
3020 Outlays (gross)	-7	-7	-8
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	7	8
Outlays, gross:			
4010 Outlays from new discretionary authority	6	6	7
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	7	7	8
4180 Budget authority, net (total)	7	7	8
4190 Outlays, net (total)	7	7	8

The Architectural and Transportation Barriers Compliance Board (Access Board) was established by section 502 of the Rehabilitation Act of 1973. The Access Board is responsible for developing guidelines under the Americans with Disabilities Act, the Architectural Barriers Act, and the Telecommunications Act. These guidelines ensure that buildings and facilities, transportation vehicles, and telecommunications equipment covered by these laws are readily accessible to and usable by people with disabilities. The Board is also responsible for developing standards under section 508 of the Rehabilitation Act for accessible electronic and information technology used by Federal agencies and standards under section 510 of the Rehabilitation Act for accessible medical diagnostic equipment. In addition, the Access Board enforces the Architectural Barriers Act, and provides training and technical assistance on the guidelines and standards it develops.

The Board also has additional responsibilities under the Help America Vote Act. The Board serves on the Board of Advisors and the Technical Guidelines Development Committee, which helps the Election Assistance Commission develop voluntary guidelines and guidance for voting systems, including accessibility for people with disabilities.

Object Classification (in millions of dollars)

Identification code 95-3200-0-1-751	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
99.9 Total new obligations	7	7	8

Employment Summary

Identification code 95-3200-0-1-751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	30	32	32

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Conference of the United States, authorized by 5 U.S.C. 591 et seq., **[\$3,000,000]** \$3,200,000, to remain available until September 30, **[2015]** 2016, of which not to exceed \$1,000 is for official reception and representation expenses. (*Financial Services and General Government Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95-1700-0-1-751	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	3	3	3
0900 Total new obligations (object class 99.5)	3	3	3
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1160 Appropriation, discretionary (total)	3	3	3
1930 Total budgetary resources available	4	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	3	3	3
3020 Outlays (gross)	-3	-3	-3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	2
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	3	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	3	3

The Administrative Conference of the United States (ACUS) is an independent agency that assists the President, the Congress, the Judicial Conference and Federal agencies in improving the regulatory and legal process through consensus-driven applied research. The Conference analyzes the administrative law process and, among its many activities, issues formal recommendations for improvements that reduce costs to government agencies pro-

SALARIES AND EXPENSES—Continued

mote effective public participation in the rulemaking process, and reduce unnecessary litigation. The Conference is a public-private partnership comprised of senior government officials and private sector leaders in law, business, and academia.

ADVISORY COUNCIL ON HISTORIC PRESERVATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Advisory Council on Historic Preservation (Public Law 89-665), **[\$6,531,000] \$6,204,000.** (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 95-2300-0-1-303	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	5	7	6
0801 Reimbursable program	1	1	1
0900 Total new obligations	6	8	7
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	7	6
1160 Appropriation, discretionary (total)	7	7	6
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1750 Spending auth from offsetting collections, disc (total)	1	1	1
1900 Budget authority (total)	8	8	7
1930 Total budgetary resources available	8	10	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3010 Obligations incurred, unexpired accounts	6	8	7
3020 Outlays (gross)	-7	-8	-7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	7
Outlays, gross:			
4010 Outlays from new discretionary authority	6	8	7
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	7	8	7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
4180 Budget authority, net (total)	7	7	6
4190 Outlays, net (total)	6	7	6

The Council advises the President and the Congress on national historic preservation policy and promotes the preservation, enhancement, and productive use of our Nation's historic resources.

Object Classification (in millions of dollars)

Identification code 95-2300-0-1-303	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	5	5
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	4	5	5
25.2 Other services from non-Federal sources	1	2	1
99.0 Direct obligations	5	7	6

99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	6	8	7

Employment Summary

Identification code 95-2300-0-1-303	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	32	36	36
2001 Reimbursable civilian full-time equivalent employment	7	7	7

AFFORDABLE HOUSING PROGRAM

Federal Funds

AFFORDABLE HOUSING PROGRAM

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5528-0-2-604	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			21
Receipts:			
0200 Contributions, Federal Home Loan Banks, Affordable Housing Program	287	287	287
0400 Total: Balances and collections	287	287	308
Appropriations:			
0500 Affordable Housing Program	-287	-287	-287
0501 Affordable Housing Program		21	
0599 Total appropriations	-287	-266	-287
0799 Balance, end of year		21	21

Program and Financing (in millions of dollars)

Identification code 95-5528-0-2-604	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	287	266	287
0900 Total new obligations (object class 41.0)	287	266	287
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	287	287	287
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		-21	
1260 Appropriations, mandatory (total)	287	266	287
1930 Total budgetary resources available	287	266	287
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	287	266	287
3020 Outlays (gross)	-287	-266	-287
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	287	266	287
Outlays, gross:			
4100 Outlays from new mandatory authority	287	266	287
4180 Budget authority, net (total)	287	266	287
4190 Outlays, net (total)	287	266	287

The Affordable Housing Program was created by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA). FIRREA requires each of the twelve Federal Home Loan Banks to contribute 10-percent of its previous year's net earnings to an Affordable Housing Program (AHP) to be used to subsidize the cost of affordable homeownership and rental housing. The Federal Housing Finance Agency (FHFA) regulates the AHP and ensures that the AHP fulfills its mission.

APPALACHIAN REGIONAL COMMISSION

Federal Funds

APPALACHIAN REGIONAL COMMISSION

For expenses necessary to carry out the programs authorized by the Appalachian Regional Development Act of 1965, notwithstanding 40 U.S.C. 14704, and for necessary expenses for the Federal Co-Chairman and the Alternate on the Appalachian Regional Commission, for payment of the Federal share of the administrative expenses of the Commission, including services as authorized by 5 U.S.C. 3109, and hire of passenger motor vehicles, **[\$80,317,000]** \$68,200,000, to remain available until expended. (*Energy and Water Development and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 46-0200-0-1-452	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0101 Appalachian development highway system		1	1
0102 Area development and technical assistance program	53	65	65
0103 Local development districts program	7	7	7
0191 Total Appalachian regional development programs	60	73	73
0201 Federal co-chairman and staff	2	2	2
0202 Administrative expenses	4	4	4
0291 Total salaries and expenses	6	6	6
0900 Total new obligations	66	79	79
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	26	35
1021 Recoveries of prior year unpaid obligations	5	7	7
1050 Unobligated balance (total)	26	33	42
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	68	80	68
1130 Appropriations permanently reduced	-3		
1160 Appropriation, discretionary (total)	65	80	68
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1750 Spending auth from offsetting collections, disc (total)	1	1	1
1900 Budget authority (total)	66	81	69
1930 Total budgetary resources available	92	114	111
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	26	35	32
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	130	112	103
3010 Obligations incurred, unexpired accounts	66	79	79
3020 Outlays (gross)	-79	-81	-81
3040 Recoveries of prior year unpaid obligations, unexpired	-5	-7	-7
3050 Unpaid obligations, end of year	112	103	94
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	130	112	103
3200 Obligated balance, end of year	112	103	94
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	66	81	69
Outlays, gross:			
4010 Outlays from new discretionary authority	20	27	23
4011 Outlays from discretionary balances	59	54	58
4020 Outlays, gross (total)	79	81	81
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-1	-1
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-1	-1	-1
4070 Budget authority, net (discretionary)	65	80	68
4080 Outlays, net (discretionary)	78	80	80
4180 Budget authority, net (total)	65	80	68
4190 Outlays, net (total)	78	80	80

The Appalachian Regional Commission (ARC) was established as a Federal-State partnership in 1965 to invest in sustainable economic development in the 420 county Appalachian Region. The Commission is comprised of 13 members representing the States in the Region and a Federal Co-Chairman, who represents the Federal Government. It is the mission of the ARC to help the Appalachian Region reach parity with the Nation by planning and coordinating regional investments and targeting resources to those communities with the greatest needs. ARC investments go toward area development and technical assistance goals, such as increasing job opportunities, improving employability, strengthening basic infrastructure and building the Appalachian Development Highway System. ARC also assists communities through support of 73 multi-county Local Development Districts (LDDs) that assist local governments in implementing economic development strategies. In 2015, ARC will devote \$10 million to work with partner agencies on the Administration's Appalachian Regional Development Initiative to promote diversified and sustainable economic growth and employment in the Region.

Salaries and expenses.—In this Federal-State partnership, the Federal Government contributes half of the expenses of a professional staff that works with the States and the Federal staff in operating the program. The other half of these non-Federal employee expenses are provided by member States.

Object Classification (in millions of dollars)

Identification code 46-0200-0-1-452	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	4	4	4
41.0 Grants, subsidies, and contributions	46	50	50
99.0 Direct obligations	51	55	55
99.0 Reimbursable obligations	1	1	1
41.0 Allocation Account - direct: Grants, subsidies, and contributions	14	23	23
99.9 Total new obligations	66	79	79

Employment Summary

Identification code 46-0200-0-1-452	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	6	8	8

Trust Funds

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 46-9971-0-7-452	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			
Receipts:			
0220 Fees for Services, Appalachian Regional Commission	4	4	4
0240 General Fund Contributions, Appalachian Regional Commission	4	4	4
0299 Total receipts and collections	8	8	8
0400 Total: Balances and collections	8	8	8
Appropriations:			
0500 Miscellaneous Trust Funds	-8	-8	-8
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 46-9971-0-7-452	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	8	9	9

MISCELLANEOUS TRUST FUNDS—Continued
Program and Financing—Continued

Identification code 46-9971-0-7-452	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8	8	8
1260 Appropriations, mandatory (total)	8	8	8
1930 Total budgetary resources available	10	10	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	1	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 Obligations incurred, unexpired accounts	8	9	9
3020 Outlays (gross)	-8	-8	-9
3050 Unpaid obligations, end of year		1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	8	8	8
Outlays, gross:			
4100 Outlays from new mandatory authority	8	8	9
4180 Budget authority, net (total)	8	8	8
4190 Outlays, net (total)	8	8	9

Under the Appalachian Regional Development Act, administrative activities of the Commission are funded equally by Federal funds and State funds. Those funds are deposited into and paid out of a trust fund at the Treasury Department.

Object Classification (in millions of dollars)

Identification code 46-9971-0-7-452	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	4	4	4
23.2 Rental payments to others	1	1	1
25.2 Other services from non-Federal sources	3	4	4
99.9 Total new obligations	8	9	9

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

Trust Funds

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8281-0-7-502	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	40	40	39
Receipts:			
0240 Interest on Investments, Barry Goldwater Scholarship and Excellence in Education Foundation	3	4	4
0400 Total: Balances and collections	43	44	43
Appropriations:			
0500 Barry Goldwater Scholarship and Excellence in Education Foundation	-3	-5	-5
0799 Balance, end of year	40	39	38

Program and Financing (in millions of dollars)

Identification code 95-8281-0-7-502	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	3	4	4
0900 Total new obligations (object class 41.0)	3	4	4
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	27	27	28
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	5	5
1260 Appropriations, mandatory (total)	3	5	5
1930 Total budgetary resources available	30	32	33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	27	28	29
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	3	4	4
3020 Outlays (gross)	-3	-4	-4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	3	4	4
4180 Budget authority, net (total)	3	5	5
4190 Outlays, net (total)	3	4	4
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	67	67	67
5001 Total investments, EOY: Federal securities: Par value	67	67	67

Public Law 99-661 established the Barry Goldwater Scholarship and Excellence in Education Foundation to operate the scholarship program that is the sole permanent tribute to the former Senator from Arizona. The Foundation awards scholarships to outstanding undergraduate students who intend to pursue careers in mathematics, the natural sciences and engineering. The Foundation awards approximately 300 scholarships each year.

Employment Summary

Identification code 95-8281-0-7-502	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	2	2	2

BROADCASTING BOARD OF GOVERNORS

Federal Funds

BROADCASTING BOARD OF GOVERNORS

INTERNATIONAL BROADCASTING OPERATIONS

For necessary expenses to enable the Broadcasting Board of Governors (BBG), as authorized, to carry out international communication activities, and to make and supervise grants for radio, [and] television, and other broadcasting to the Middle East, [\$721,080,000] \$716,460,000: Provided, That, [up to \$41,734,000] in addition to amounts otherwise available for such purposes, up to \$22,000,000 of the amount appropriated under this heading for satellite transmissions and related costs [may] shall remain available until expended [for satellite transmissions and], and up to \$12,500,000 of the amount appropriated under this heading for Internet freedom programs shall remain available until expended [Internet freedom programs, of which not less than \$25,500,000 shall be available to expand unrestricted access to programs funded under this heading and other information on the Internet through the development and use of circumvention and secure communication technologies]: Provided further, That of the total amount appropriated under this heading, not to exceed \$35,000 may be used for representation expenses, of which \$10,000 may be used for representation expenses within the United States

as authorized, and not to exceed \$30,000 may be used for representation expenses of Radio Free Europe/Radio Liberty: *Provided further*, That the authority provided by section [504(c)] 504 of the Foreign Relations Authorization Act, Fiscal Year 2003 (Public Law 107-228; 22 U.S.C. 6206 note) shall remain in effect through September 30, [2014] 2015: *Provided further*, That, notwithstanding section 504(b)(4), not more than a total of 700 United States citizens or aliens may be employed domestically at any one time as personal services contractors: *Provided further*, That the BBG shall notify the Committees on Appropriations within 15 days of any determination by the Board that any of its broadcast entities, including its grantee organizations, provides an open platform for international terrorists or those who support international terrorism, or is in violation of the principles and standards set forth in subsections (a) and (b) of section 303 of the United States International Broadcasting Act of 1994 (22 U.S.C. 6202) or the entity's journalistic code of ethics: *Provided further*, That significant modifications to BBG broadcast hours previously justified to Congress, including changes to transmission platforms (shortwave, medium wave, satellite, Internet, and television), for all BBG language services shall be subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That in addition to funds made available under this heading, and notwithstanding any other provision of law, up to [2,000,000] \$5,000,000 in receipts from advertising and revenue from business ventures, up to \$500,000 in receipts from cooperating international organizations, and up to \$1,000,000 in receipts from privatization efforts of the Voice of America and the International Broadcasting Bureau, shall remain available until expended for carrying out authorized purposes: *Provided further*, That funds appropriated in this Act to the BBG may be transferred to, and merged with, funds available in the United States International Broadcasting Surge Capacity Fund under Section 316(b) of the United States International Broadcasting Act of 1994 (22 U.S.C. 6216(b)), for use by the BBG for surge capacity, and the BBG shall notify the Committees on Appropriations 15 days prior to making any transfer in excess of \$1,000,000: *Provided further*, That no amounts in the previous proviso may be transferred from amounts that are designated by Congress for Overseas Contingency Operations / Global War on Terrorism or as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 95-0206-0-1-154	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Broadcasting Board of Governors	708	721	716
0100 Subtotal, direct obligations	708	721	716
0801 Reimbursable program	4	3	3
0900 Total new obligations	712	724	719
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	4	7
1011 Unobligated balance transfer from other accts [95-1147]	1		
1050 Unobligated balance (total)	2	4	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	745	721	716
1100 Appropriation - OCO		4	
1130 Appropriations permanently reduced	-38		
1160 Appropriation, discretionary (total)	707	725	716
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	2	3
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	8	2	3
1900 Budget authority (total)	715	727	719
1930 Total budgetary resources available	717	731	726
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	4	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	127	129	207
3010 Obligations incurred, unexpired accounts	712	724	719

3011 Obligations incurred, expired accounts	7	2	2
3020 Outlays (gross)	-708	-648	-806
3041 Recoveries of prior year unpaid obligations, expired	-9		
3050 Unpaid obligations, end of year	129	207	122
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-4	-4
3070 Change in uncollected pymts, Fed sources, unexpired	-3		
3090 Uncollected pymts, Fed sources, end of year	-4	-4	-4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	126	125	203
3200 Obligated balance, end of year	125	203	118

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	715	727	719
Outlays, gross:			
4010 Outlays from new discretionary authority	607	611	604
4011 Outlays from discretionary balances	101	37	202
4020 Outlays, gross (total)	708	648	806
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-5	-3	-7
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-6	-3	-7
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-3		
4052 Offsetting collections credited to expired accounts	1	1	4
4060 Additional offsets against budget authority only (total)	-2	1	4
4070 Budget authority, net (discretionary)	707	725	716
4080 Outlays, net (discretionary)	702	645	799
4180 Budget authority, net (total)	707	725	716
4190 Outlays, net (total)	702	645	799

This appropriation provides operational funding for U.S. non-military, international broadcasting programs, including the Voice of America, Office of Cuba Broadcasting, the necessary engineering and technical, program, and administrative support activities, and grants to Radio Free Europe/Radio Liberty, Radio Free Asia, and the Middle East Broadcasting Networks.

In 2015, funding is included to support the Broadcasting Board of Governors' global operations, including investments in digital technologies and transmissions, Internet Freedom, new media efforts, and enhanced programming in Africa, East and Southeast Asia, other regions, and Learning English.

Object Classification (in millions of dollars)

Identification code 95-0206-0-1-154	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	152	170	163
11.3 Other than full-time permanent	12	5	5
11.5 Other personnel compensation	12	11	10
11.8 Special personal services payments	3	3	3
11.9 Total personnel compensation	179	189	181
12.1 Civilian personnel benefits	56	54	53
13.0 Benefits for former personnel		1	1
21.0 Travel and transportation of persons	4	4	4
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	33	30	30
23.2 Rental payments to others	3	4	3
23.3 Communications, utilities, and miscellaneous charges	70	74	74
25.1 Advisory and assistance services	3	13	13
25.2 Other services from non-Federal sources	85	78	80
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	4	1	1
25.5 Research and development contracts	8		
25.7 Operation and maintenance of equipment		12	12
26.0 Supplies and materials	10	10	9
31.0 Equipment	10	11	10
41.0 Grants, subsidies, and contributions	241	237	242
42.0 Insurance claims and indemnities		1	1
99.0 Direct obligations	708	721	716
99.0 Reimbursable obligations	4	3	3
99.9 Total new obligations	712	724	719

INTERNATIONAL BROADCASTING OPERATIONS—Continued
Employment Summary

Identification code 95-0206-0-1-154	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	1,800	1,800	1,800

INTERNATIONAL BROADCASTING OPERATIONS
(Overseas contingency operations)

¶For an additional amount for "International Broadcasting Operations", \$4,400,000, to remain available until September 30, 2015: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985. ¶ (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2014.*)

BROADCASTING CAPITAL IMPROVEMENTS

For the purchase, rent, construction, *repair, preservation*, and improvement of facilities for radio, television, and digital transmission and reception ¶, and ¶; the purchase, *rent*, and installation of necessary equipment for radio, television, and digital transmission and reception ¶, ¶; including to Cuba, as authorized, ¶\$8,000,000, ¶ and *physical security overseas*, in addition to amounts otherwise available for such purposes, \$4,800,000 to remain available until expended, as authorized. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95-0204-0-1-154	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0002 Upgrade of existing relay station capabilities		6	
0003 Maintenance, improvements, replacements and repairs	5	6	4
0005 Satellite and terrestrial feed systems	1	2	1
0192 Total direct obligations	6	14	5
0900 Total new obligations	6	14	5
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	10	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	8	5
1160 Appropriation, discretionary (total)	7	8	5
1900 Budget authority (total)	7	8	5
1930 Total budgetary resources available	16	18	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	10	17
3010 Obligations incurred, unexpired accounts	6	14	5
3020 Outlays (gross)	-10	-7	-8
3050 Unpaid obligations, end of year	10	17	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	10	17
3200 Obligated balance, end of year	10	17	14
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	8	5
Outlays, gross:			
4010 Outlays from new discretionary authority	3	2	2
4011 Outlays from discretionary balances	7	5	6
4020 Outlays, gross (total)	10	7	8
4180 Budget authority, net (total)	7	8	5
4190 Outlays, net (total)	10	7	8

This account provides funding for certain costs of capital projects for the agency, including large-scale capital projects, and the preservation, construction, purchase, maintenance and improve-

ment of the Broadcasting Board of Governors' worldwide transmission network. This activity funds the upgrade and replacement of transmission facilities and equipment to improve transmission quality and includes digital media management, the conversion of program production and operations to a digital domain, broadcast disaster recovery, and infrastructure projects. Further activities include the continuing repairs and improvements required to maintain the global transmission and communications network, assessing and maintaining building and physical security requirements, the construction and maintenance of the Satellite Interconnect System (SIS), Television Receive Only (TVRO) earth stations, advanced data networks, and upgrading global satellite distribution and operations.

Object Classification (in millions of dollars)

Identification code 95-0204-0-1-154	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.2 Other services from non-Federal sources	2	3	2
25.4 Operation and maintenance of facilities	1	1	
26.0 Supplies and materials		1	
31.0 Equipment	3	9	3
99.9 Total new obligations	6	14	5

BUYING POWER MAINTENANCE

Program and Financing (in millions of dollars)

Identification code 95-1147-0-1-154	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
1010 Unobligated balance transfer to other accts [95-0206]	-1		

This account provides funding to offset losses due to exchange rate and overseas wage and price fluctuations unanticipated in the President's Budget. As authorized, gains due to fluctuations are deposited into this account to be available to offset future losses.

Trust Funds

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 95-8285-0-7-602	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	7
1930 Total budgetary resources available	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7

This fund is maintained to pay separation costs for Foreign Service National employees of the Broadcasting Board of Governors in those countries in which such pay is legally authorized. The fund, as authorized by Public Law 102-138, and amended by Division G of P.L. 105-277, the Foreign Affairs Reform and Restructuring Act of 1998, is maintained by annual government contributions which are appropriated in the International Broadcasting Operations account.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2013 actual	2014 est.	2015 est.
Offsetting receipts from the public:			
95-32268 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	-1	.....	.....
General Fund Offsetting receipts from the public	-1	.....	.....

BUREAU OF CONSUMER FINANCIAL PROTECTION*Federal Funds*

BUREAU OF CONSUMER FINANCIAL PROTECTION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5577-0-2-376	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			
Receipts:			
0200 Transfers from the Federal Reserve Board, Bureau of Consumer Financial Protection Fund	518	534	583
0400 Total: Balances and collections	518	534	583
Appropriations:			
0500 Bureau of Consumer Financial Protection Fund	-518	-534	-583
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5577-0-2-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Consumer Financial Protection Bureau	539	570	583
0100 Direct program activities, subtotal	539	570	583

Budgetary Resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	100	88	52
1021 Recoveries of prior year unpaid obligations	9	.....	.....
1050 Unobligated balance (total)	109	88	52
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	518	534	583
1260 Appropriations, mandatory (total)	518	534	583
1930 Total budgetary resources available	627	622	635
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	88	52	52

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	109	282	371
3010 Obligations incurred, unexpired accounts	539	570	583
3020 Outlays (gross)	-357	-481	-622
3040 Recoveries of prior year unpaid obligations, unexpired	-9	.....	.....
3050 Unpaid obligations, end of year	282	371	332
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	109	282	371
3200 Obligated balance, end of year	282	371	332

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	518	534	583
Outlays, gross:			
4100 Outlays from new mandatory authority	148	363	408
4101 Outlays from mandatory balances	209	118	214
4110 Outlays, gross (total)	357	481	622
4180 Budget authority, net (total)	518	534	583
4190 Outlays, net (total)	357	481	622

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	187	344	397
5001 Total investments, EOY: Federal securities: Par value	344	397	390

The Consumer Financial Protection Bureau (CFPB) was established under Title X of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111-203) as an independent bureau in the Federal Reserve System. To create a single point of accountability in the Federal government for consumer financial protection, the Act consolidated authorities previously shared by seven Federal agencies under Federal consumer financial laws into the CFPB and provided the Bureau with additional authorities to:

- Conduct rulemaking, supervision, and enforcement with respect to Federal consumer financial laws;
- Handle consumer complaints and inquiries about financial products;
- Promote financial education, literacy, and access;
- Research consumer behavior; and,
- Monitor financial markets for new risks to consumers.

Funding required to support the CFPB's operations is obtained primarily through transfers from the Board of Governors of the Federal Reserve System. Transfers to the Bureau in 2014 are capped at \$608.3 million. The transfer cap for 2015, as adjusted by an annual inflation indicator, is estimated to be \$618.7 million. The Bureau anticipates requesting less than the transfer cap to fund operations in 2014 and 2015 and the Budget reflects estimates of \$570 and \$583 million, respectively.

Pursuant to the Act, the CFPB is also authorized to collect civil penalties in any judicial or administrative action under Federal consumer financial laws. These fees are maintained and displayed in a separate account titled "Consumer Financial Civil Penalty Fund."

For further discussion of the CFPB's activities, see the chapter on Financial Stabilization Efforts in the *Analytical Perspectives* volume of the Budget.

Object Classification (in millions of dollars)

Identification code 95-5577-0-2-376	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	143	203	235
12.1 Civilian personnel benefits	49	70	80
21.0 Travel and transportation of persons	14	23	26
23.1 Rental payments to GSA	2	8	14
23.3 Communications, utilities, and miscellaneous charges	4	4	3
24.0 Printing and reproduction	2	2	3
25.2 Other services from non-Federal sources	137	215	185
26.0 Supplies and materials	5	5	5
31.0 Equipment	32	40	32
32.0 Land and structures	151	.....	.....
99.9 Total new obligations	539	570	583

Employment Summary

Identification code 95-5577-0-2-376	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	1,162	1,624	1,796

CONSUMER FINANCIAL CIVIL PENALTY FUND**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 95-5578-0-2-376	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			
Receipts:			
0200 Penalties and Fines, Consumer Financial Protection	50	10	.....
0400 Total: Balances and collections	50	10	.....
Appropriations:			
0500 Consumer Financial Civil Penalty Fund	-50	-10	.....
0799 Balance, end of year			

CONSUMER FINANCIAL CIVIL PENALTY FUND—Continued
Program and Financing (in millions of dollars)

Identification code 95-5578-0-2-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Civil Penalty Payments		18	5
0900 Total new obligations (object class 41.0)		18	5
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	32	82	74
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	50	10	
1260 Appropriations, mandatory (total)	50	10	
1930 Total budgetary resources available	82	92	74
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	82	74	69
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			3
3010 Obligations incurred, unexpired accounts		18	5
3020 Outlays (gross)		-15	-7
3050 Unpaid obligations, end of year		3	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			3
3200 Obligated balance, end of year		3	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	50	10	
Outlays, gross:			
4101 Outlays from mandatory balances		15	7
4180 Budget authority, net (total)	50	10	
4190 Outlays, net (total)		15	7

Pursuant to Title X of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111-203), the Consumer Financial Protection Bureau (CFPB) is authorized to collect civil penalties obtained in any judicial or administrative action under Federal consumer financial laws. Per the Act, such funds will be available for payments to the victims of activities for which civil penalties have been imposed under the Federal consumer financial laws. To the extent that such victims cannot be located or payments are otherwise not practicable, the CFPB may use such funds for consumer education and financial literacy programs. In May 2013, the CFPB published a final rule to provide transparency about how money in the Civil Penalty Fund would be used to compensate victims and the circumstances in which the funds may be allocated for consumer education and financial literacy programs. In Fiscal Year 2013, the CFPB made its first allocations of funds from the Civil Penalty Fund to victims and to consumer education and financial literacy programs. In Fiscal Year 2014, the CFPB began distributing the allocated funds to victims.

CENTRAL INTELLIGENCE AGENCY

Federal Funds

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

For payment to the Central Intelligence Agency Retirement and Disability System Fund, to maintain the proper funding level for continuing the operation of the Central Intelligence Agency Retirement and Disability System, \$514,000,000. (*Department of Defense Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 56-3400-0-1-054	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Personnel benefits	514	514	514
0900 Total new obligations (object class 13.0)	514	514	514
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	514	514	514
1260 Appropriations, mandatory (total)	514	514	514
1930 Total budgetary resources available	514	514	514
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	514	514	514
3020 Outlays (gross)	-514	-514	-514
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	514	514	514
Outlays, gross:			
4100 Outlays from new mandatory authority	514	514	514
4180 Budget authority, net (total)	514	514	514
4190 Outlays, net (total)	514	514	514

Independent actuarial projections show the CIARDS Fund with an unfunded liability of \$6.2 billion. To ensure that the Fund remains solvent and authorized payments to beneficiaries continue, the Budget requests \$514 million in 2015. This amount reflects the amortized cost of recapitalizing the CIARDS Fund over twenty years.

CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses in carrying out activities pursuant to section 112(r)(6) of the Clean Air Act, including hire of passenger vehicles, uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902, and for services authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem equivalent to the maximum rate payable for senior level positions under 5 U.S.C. 5376, **[\$11,000,000] \$12,253,000:** *Provided*, That the Chemical Safety and Hazard Investigation Board (Board) shall have not more than three career Senior Executive Service positions: *Provided further*, That notwithstanding any other provision of law, the individual appointed to the position of Inspector General of the Environmental Protection Agency (EPA) shall, by virtue of such appointment, also hold the position of Inspector General of the Board: *Provided further*, That notwithstanding any other provision of law, the Inspector General of the Board shall utilize personnel of the Office of Inspector General of EPA in performing the duties of the Inspector General of the Board, and shall not appoint any individuals to positions within the Board. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95-3850-0-1-304	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	11	11	12
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	11	11	12
1130 Appropriations permanently reduced	-1		

1160	Appropriation, discretionary (total)	10	11	12
1930	Total budgetary resources available	11	11	12

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	1	2	2
3010	Obligations incurred, unexpired accounts	11	11	12
3020	Outlays (gross)	-10	-11	-12
3050	Unpaid obligations, end of year	2	2	2

Memorandum (non-add) entries:

3100	Obligated balance, start of year	1	2	2
3200	Obligated balance, end of year	2	2	2

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	10	11	12
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Outlays, gross:

4010	Outlays from new discretionary authority	9	9	10
4011	Outlays from discretionary balances	1	2	2
4020	Outlays, gross (total)	10	11	12
4180	Budget authority, net (total)	10	11	12
4190	Outlays, net (total)	10	11	12

The Chemical Safety and Hazard Investigation Board, as authorized by the Clean Air Act Amendments of 1990, became operational in 1998. It is an independent, non-regulatory agency that promotes chemical safety and accident prevention through investigating chemical accidents; making recommendations for accident prevention; conducting special studies; broadly disseminating its findings to industry and labor organizations; and advising the President and the Congress on key issues relating to chemical safety and on actions taken by the Environmental Protection Agency, the Department of Labor, and other Federal agencies to implement Board recommendations. As authorized by law, the Board will submit a concurrent request for 2015 to the Congress and OMB.

Object Classification (in millions of dollars)

Identification code 95-3850-0-1-304				
	2013 actual	2014 est.	2015 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	4	4	5
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	5	5	6
12.1	Civilian personnel benefits	1	1	2
21.0	Travel and transportation of persons	1	1	1
23.2	Rental payments to others	1	1	1
25.1	Advisory and assistance services	2	2	2
25.3	Other goods and services from Federal sources	1	1	.....
99.9	Total new obligations	11	11	12

Employment Summary

Identification code 95-3850-0-1-304				
	2013 actual	2014 est.	2015 est.	
1001	Direct civilian full-time equivalent employment	41	44	50

**CHRISTOPHER COLUMBUS FELLOWSHIP
FOUNDATION**

Federal Funds

SALARIES AND EXPENSES

For payment to the Christopher Columbus Fellowship Foundation, established by section 423 of Public Law 102-281, \$150,000, to remain available until expended. (Financial Services and General Government Appropriations Act, 2014.)

Trust Funds

CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION

Program and Financing (in millions of dollars)

Identification code 76-8187-0-7-502				
	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0001	Direct program activity	1	.....	.....
0900	Total new obligations (object class 99.5)	1	.....	.....
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	.....	.....
1930	Total budgetary resources available	1	.....	.....
Change in obligated balance:				
Unpaid obligations:				
3010	Obligations incurred, unexpired accounts	1	.....	.....
3020	Outlays (gross)	-1	.....	.....
Budget authority and outlays, net:				
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	1	.....	.....
4190	Outlays, net (total)	1	.....	.....

Public Law 102-281 established the Christopher Columbus Fellowship Foundation "to encourage and support research, study, and labor designed to produce new discoveries in all fields of endeavor for the benefit of mankind." Surcharges from the sale of Christopher Columbus Quincentenary coins were placed in the Foundation's trust fund to operate the Foundation's programs.

The Foundation supports competitive programs rewarding American scientist/researchers, companies, educators and students who develop new innovations and innovative approaches to homeland security, life sciences, agriscience and solving community issues through science and education.

The Foundation will continue its programs until its funds are expended.

Employment Summary

Identification code 76-8187-0-7-502				
	2013 actual	2014 est.	2015 est.	
1001	Direct civilian full-time equivalent employment	2	2	.....

CIVILIAN PROPERTY REALIGNMENT BOARD

Federal Funds

SALARIES AND EXPENSES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-3753-4-1-804				
	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0001	Salaries and Expenses .....	.....	.....	17
Budgetary Resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation .....	.....	.....	17
1260	Appropriations, mandatory (total) .....	.....	.....	17
1930	Total budgetary resources available .....	.....	.....	17
Change in obligated balance:				
Unpaid obligations:				
3010	Obligations incurred, unexpired accounts .....	.....	.....	17
3020	Outlays (gross) .....	.....	.....	-17

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 95-3753-4-1-804	2013 actual	2014 est.	2015 est.
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			17
Outlays, gross:			
4100 Outlays from new mandatory authority			17
4180 Budget authority, net (total)			17
4190 Outlays, net (total)			17

The Civilian Property Realignment Board, as envisioned by the Administration's Civilian Property Realignment Act proposal, is an independent agency that assists the President and Congress in identifying ways the Government can eliminate unneeded assets and downsize its real property inventory. This independent structure, which was modeled off of the successful Base Realignment and Closure (BRAC) process, would enable the Federal Government to cut through the challenging competing stakeholder interests that slow the disposal and consolidation of unneeded properties. Though the Federal Government has made real progress on reforming the management of its real property, through actions such as holding agencies to a 730.2 million total office and warehouse square footage baseline under the "Freeze the Footprint" policy and developing performance metrics to identify opportunities for consolidation in the Federal real estate inventory, this independent Board would allow us to achieve long-desired opportunities for reform and deficit reduction within the inventory with far greater scope, speed, and efficiency. The goals of the Board would be to sell unneeded property, reduce the operating costs of the Government, support and incentivize agency co-location, resolve the Government's reliance on costly leases, and improve the sustainability of the Government's operations.

Object Classification (in millions of dollars)

Identification code 95-3753-4-1-804	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			7
12.1 Civilian personnel benefits			2
21.0 Travel and transportation of persons			1
23.1 Rental payments to GSA			1
23.3 Communications, utilities, and miscellaneous charges			1
25.1 Advisory and assistance services			3
26.0 Supplies and materials			1
31.0 Equipment			1
99.9 Total new obligations			17

Employment Summary

Identification code 95-3753-4-1-804	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment			38

ASSET PROCEEDS AND SPACE MANAGEMENT FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-4350-4-3-804	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 CPRA Board Recommendations			120
0002 Transfers to the General Fund			120
0900 Total new obligations (object class 25.3)			240

Budgetary Resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			40
1260 Appropriations, mandatory (total)			40
Spending authority from offsetting collections, mandatory:			
1800 Collected			200
1850 Spending auth from offsetting collections, mand (total)			200
1900 Budget authority (total)			240
1930 Total budgetary resources available			240

Change in obligated balance:

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			240
3020 Outlays (gross)			-216
3050 Unpaid obligations, end of year			24
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			24

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			240
Outlays, gross:			
4100 Outlays from new mandatory authority			216
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources			-200
4180 Budget authority, net (total)			40
4190 Outlays, net (total)			16

The Civilian Property Realignment Board, as envisioned by the Administration's Civilian Property Realignment Act proposal, will utilize a revolving fund (the Asset Proceeds and Space Management Fund) to facilitate the disposal process by serving as a source of resources to reimburse an agency for some necessary costs associated with disposing of property. Through this fund, the Board may provide, upon approval of the Director of the Office of Management and Budget, logistical and financial support to agencies in their efforts to prepare properties for disposal, consolidation, co-location, or other reconfiguration. The appropriation in the amount of \$40,000,000 will supply initial capital to fund this role of the Board. Thereafter, at least sixty percent of net proceeds received from the sale of any property implemented as a result of a Board recommendation shall be sent directly to the General Fund of the Treasury. In a proportion decided by the Director of the Office of Management and Budget, the remaining forty percent will be used to replenish this Asset Proceeds and Space Management fund and for the purpose of investments in agency real property management. The retention of agency proceeds by the Board's revolving fund will allow the Board to continue its role to provide logistical and financial support to agencies implementing Board recommendations, as well as fund the Board's own operations, reducing the need for future appropriated funds.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2013 actual	2014 est.	2015 est.
Intragovernmental payments:			
95-263900 Asset Sale Proceeds			120
General Fund Intragovernmental payments			120

COMMISSION OF FINE ARTS

Federal Funds

SALARIES AND EXPENSES

For expenses of the Commission of Fine Arts under Chapter 91 of title 40, United States Code, **[\$2,396,000] \$2,524,000: Provided**, That the Commission is authorized to charge fees to cover the full costs of its publications, and such fees shall be credited to this account as an offsetting collection, to remain available until expended without further appropriation: *Provided further*, That the Commission is authorized to accept gifts, including objects, papers, artwork, drawings and artifacts, that pertain to the history and design of the Nation's Capital or the history and activities of the Commission of Fine Arts, for the purpose of artistic display, study or education. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95-2600-0-1-451	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	2	2	3
0900 Total new obligations	2	2	3
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	3
1160 Appropriation, discretionary (total)	2	2	3
1930 Total budgetary resources available	2	2	3
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	2	2	3
3020 Outlays (gross)	-2	-2	-3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	3
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	3
4180 Budget authority, net (total)	2	2	3
4190 Outlays, net (total)	2	2	3

The Commission advises the President, the Congress, and department heads on matters of architecture, sculpture, landscape, and other fine arts. Its primary function is to preserve and enhance the appearance of the Nation's Capital.

Object Classification (in millions of dollars)

Identification code 95-2600-0-1-451	2013 actual	2014 est.	2015 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	2
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	2	3

Employment Summary

Identification code 95-2600-0-1-451	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	10	11	12

NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS

[For necessary expenses as authorized by Public Law 99-190 (20 U.S.C. 956a), \$2,000,000.] (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95-2602-0-1-503	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	2	2	.....
0900 Total new obligations (object class 41.0)	2	2	.....
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	.....
1160 Appropriation, discretionary (total)	2	2	.....
1930 Total budgetary resources available	2	2	.....
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	2	2	.....
3020 Outlays (gross)	-2	-2	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	.....
4180 Budget authority, net (total)	2	2	.....
4190 Outlays, net (total)	2	2	.....

No funding is proposed for this non-competitive grants program administered by the Commission. The Budget proposes to change this program to a competitive grants program administered by the District of Columbia Commission on the Arts and Humanities.

COMMISSION ON CIVIL RIGHTS

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Commission on Civil Rights, including hire of passenger motor vehicles, **[\$9,000,000] \$9,400,000: Provided**, That none of the funds appropriated in this paragraph shall be used to employ in excess of four full-time individuals under Schedule C of the Excepted Service exclusive of one special assistant for each Commissioner: *Provided further*, That none of the funds appropriated in this paragraph shall be used to reimburse Commissioners for more than 75 billable days, with the exception of the chairperson, who is permitted 125 billable days: *Provided further*, That none of the funds appropriated in this paragraph shall be used for any activity or expense that is not explicitly authorized by [section 3 of the Civil Rights Commission Act of 1983 (42 U.S.C. 1975a)] *the Civil Rights Commission Amendments Act of 1994 (Public Law 103-419)*: *Provided further*, That the Inspector General for the Commission on Civil Rights (CCR IG), as provided in Public Law 113-6, is authorized to close out all work related to pending or closed investigations, to complete pending investigations, and to terminate all activities related to the duties, responsibilities and authorities of the CCR IG: *Provided further*, That when the CCR IG concludes that all pending investigations have been completed, all work related to pending or closed investigations has been closed out, and all activities related to the duties, responsibilities and authorities of the CCR IG have ended, the CCR IG shall certify that conclusion to the Committees on Appropriations of the House of Representatives and the Senate, and the Office of the CCR IG shall then be terminated: *Provided further*, That of the amounts made available in this paragraph, \$70,000 shall be transferred directly to the Office of Inspector General of the Government Accountability Office upon enactment of this Act for salaries and expenses necessary to carry out the completion of pending investigations and the closing and termination of work and activities relating to the duties, responsibilities and authorities of the CCR IG]. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2014.*)

SALARIES AND EXPENSES—Continued
Program and Financing (in millions of dollars)

Identification code 95–1900–0–1–751	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	8	9	9
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9	9	9
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	8	9	9
1930 Total budgetary resources available	8	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	3
3010 Obligations incurred, unexpired accounts	8	9	9
3020 Outlays (gross)	-7	-10	-10
3050 Unpaid obligations, end of year	4	3	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	3
3200 Obligated balance, end of year	4	3	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	9	9
Outlays, gross:			
4010 Outlays from new discretionary authority	6	9	9
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	7	10	10
4180 Budget authority, net (total)	8	9	9
4190 Outlays, net (total)	7	10	10

Originally established by the Civil Rights Act of 1957, the U.S. Commission on Civil Rights (USCCR) is an independent, bipartisan, fact-finding Federal agency. Its mission is to inform the development of national civil rights policy and enhance enforcement of Federal civil rights laws. The Commission pursues this mission by studying alleged deprivations of voting rights and alleged discrimination based on race, color, religion, sex, age, disability, or national origin, or in the administration of justice. The Commission plays a vital role in advancing civil rights through objective and comprehensive investigation, research, and analysis on issues of fundamental concern to the Federal government and the public. The Commission also supports a network of State Advisory Committees, each composed of a diverse group of citizen volunteers, which conduct civil rights research at the State and regional levels.

Object Classification (in millions of dollars)

Identification code 95–1900–0–1–751	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	2	2	2
99.9 Total new obligations	8	9	9

Employment Summary

Identification code 95–1900–0–1–751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	34	40	45

COMMITTEE FOR PURCHASE FROM PEOPLE WHO
ARE BLIND OR SEVERELY DISABLED

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Committee for Purchase From People Who Are Blind or Severely Disabled established by Public Law 92–28, [\$5,257,000] \$5,440,972. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 95–2000–0–1–505	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Salaries and Expenses	5	5	5
0900 Total new obligations	5	5	5
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1160 Appropriation, discretionary (total)	5	5	5
1930 Total budgetary resources available	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	5	5	5
3020 Outlays (gross)	-5	-5	-5
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	5	4	4
4011 Outlays from discretionary balances		1	1
4020 Outlays, gross (total)	5	5	5
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	5	5	5

The Committee for Purchase From People Who Are Blind or Severely Disabled (operating as the U.S. AbilityOne Commission) administers the AbilityOne Program under the authority of the Javits-Wagner-O'Day Act of 1971, as amended. The principal objective of AbilityOne is to leverage the purchasing power of the Federal Government to provide employment opportunities for people who are blind or have other significant disabilities. The Committee accomplishes its mission by identifying Government procurement requirements that can create employment opportunities for individuals who are blind or have other significant disabilities. Following opportunities for public comment and after due deliberation, the Committee then places such products and service requirements on the AbilityOne Procurement List, thus requiring Federal departments and agencies to procure the designated products and services from a network of just below 600 qualified State and private nonprofit agencies (NPAs) employing people who are blind or have other significant disabilities.

The long-term vision of AbilityOne is to enable people who are blind or have other significant disabilities to achieve their maximum employment potential. In 2013, nearly 48,000 AbilityOne employees earned a combined total of more than \$550 million in wages, with an average hourly wage of \$12.09. As a result, many individuals were able to reduce their dependence on Social Security, Supplemental Nutrition Assistance, Temporary Assistance for Needy Families, and other public income transfer payments.

AbilityOne continues to emphasize providing employment to veterans, with more than 3,000 employed in direct or indirect labor positions, including supervision and management. To meet the changing needs of the Federal Government and employment interests of people who are blind or have other significant disabilities, AbilityOne has opened new lines of business in areas such as contract management services, automotive fleet management, document destruction services, and secure mail facility management. In addition to pursuing these initiatives, AbilityOne has expanded the range of unique military products and services it has traditionally provided to meet the needs of the Nation's war fighters. The resources proposed for 2015 would enable the Committee to continue increasing employment opportunities for people who are blind or have other significant disabilities while providing Federal departments and agencies with high quality products and services to support their missions.

Object Classification (in millions of dollars)

Identification code 95-2000-0-1-505	2013 actual	2014 est.	2015 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	3	3
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	5	5	5

Employment Summary

Identification code 95-2000-0-1-505	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	27	27	27

1021 Recoveries of prior year unpaid obligations	3		
1050 Unobligated balance (total)	9	1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	205	215	280
1130 Appropriations permanently reduced	-11		
1160 Appropriation, discretionary (total)	194	215	280
1930 Total budgetary resources available	203	216	280
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	49	25	27
3010 Obligations incurred, unexpired accounts	202	216	280
3020 Outlays (gross)	-222	-214	-273
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	25	27	34
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	49	25	27
3200 Obligated balance, end of year	25	27	34

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	194	215	280
Outlays, gross:			
4010 Outlays from new discretionary authority	173	191	249
4011 Outlays from discretionary balances	49	23	24
4020 Outlays, gross (total)	222	214	273
4180 Budget authority, net (total)	194	215	280
4190 Outlays, net (total)	222	214	273

The mission of the Commodity Futures Trading Commission (CFTC or Commission) is to protect market users, consumers and the public at large from fraud, manipulation, and other abusive practices, and systemic risk related to derivatives that are subject to the Commodity Exchange Act (CEA or the Act) and to foster open, transparent, competitive, and financially sound markets. Congress established the CFTC as an independent agency in 1974. The CFTC administers the Act, 7 U.S.C. Section 1, et. seq. The Act established a comprehensive regulatory structure to oversee the volatile futures trading complex, including futures trading in all goods, articles, services, rights and interests; commodity options trading; and leverage trading in gold and silver bullion and coins.

To meet changing market conditions, CFTC's mandate has been renewed and expanded several times since its inception. Most recently, and in response to the 2008 financial crisis, the scope of CFTC's mission grew dramatically in 2010 by the enactment of the Dodd-Frank Wall Street Reform and Consumer Protection Act (Dodd-Frank Act) (P.L. 111-203), which amended the CEA and expanded CFTC's mission to include oversight of the previously unregulated over-the-counter (OTC) swaps marketplace.

The markets under CFTC's regulatory purview are large and economically significant. The CFTC regulates futures and options markets of an estimated \$34 trillion notional value in the United States; and with the passage of the Dodd-Frank Act, the CFTC is tasked with regulating the swaps markets with an estimated notional value of over \$240 trillion in the United States.

In FY 2015, the Administration is requesting a total of \$280 million and 920 FTE to support Dodd-Frank Act sustaining activities, including \$50 million for information technology spending. The allocation of these resources will be adjusted among the mission activities to reflect the transition from Dodd-Frank Act start-up activities to sustaining activities in 2015. The Commission will be well positioned to build its operational capabilities, evaluate changes in the industry as it responds to the new Dodd-Frank Act regulatory framework, and address any unanticipated issues that will naturally arise in implementing the regulatory

COMMODITY FUTURES TRADING COMMISSION

Federal Funds

COMMODITY FUTURES TRADING COMMISSION

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the provisions of the Commodity Exchange Act (7 U.S.C. 1 et seq.), including the purchase and hire of passenger motor vehicles, and the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, **[\$215,000,000] \$280,000,000, to remain available until September 30, 2016,** including not to exceed \$3,000 for official reception and representation expenses, and not to exceed \$25,000 for the expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, of which **[\$35,000,000] \$50,000,000,** shall be for the purchase of information technology: **[until September 30, 2015, and of which \$1,420,000 shall be for the Office of the Inspector General:]** *Provided,* That, of the amounts made available for information technology, the Chairman of the Commodity Futures Trading Commission may transfer not to exceed \$10,000,000 for salaries and expenses **[:** *Provided further,* That any transfer shall be subject to the notification procedures set forth in section 721 of this Act with respect to a reprogramming of funds and shall not be available for obligation or expenditure except in compliance with such procedures **].** (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95-1400-0-1-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Salaries and Expenses	146	181	230
0002 Information Technology	56	35	50
0900 Total new obligations	202	216	280

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	1	

COMMODITY FUTURES TRADING COMMISSION—Continued

reforms called for under the Dodd-Frank Act. The bulk of the information technology investment will support the Commissions surveillance programs, including continued integration of swap data repository and derivative clearing organization data, integration of tools used by the self-regulatory organizations, reduced latency for processing market data and increasing the number of entities providing order message data.

The Administration strongly supports and plans to propose legislation authorizing fees to fully fund the CFTC through user fees assessed on the sale of commodity futures, options, and swaps contracts. Authorization of fees would bring the CFTC into line with nearly all other Federal financial regulators, which are funded in whole or in part through user fees. This fee will shift CFTC's costs from the general taxpayer to the primary beneficiaries of CFTC's oversight and will be set at a level to avoid inhibiting the market's competitiveness. The Administration expects the CFTC to begin collecting fees in FY 2016 subject to enactment of authorizing legislation permitting the CFTC to collect user fees.

Object Classification (in millions of dollars)

Identification code 95-1400-0-1-376	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	96	97	136
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation		1	2
11.9 Total personnel compensation	99	101	141
12.1 Civilian personnel benefits	29	30	42
21.0 Travel and transportation of persons	1	2	3
23.2 Rental payments to others	19	21	23
23.3 Communications, utilities, and miscellaneous charges	5	6	6
24.0 Printing and reproduction	1	1	2
25.2 Other services from non-Federal sources	42	47	55
26.0 Supplies and materials	1	1	1
31.0 Equipment	5	7	7
99.9 Total new obligations	202	216	280

Employment Summary

Identification code 95-1400-0-1-376	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	682	667	920

CUSTOMER PROTECTION FUND

Program and Financing (in millions of dollars)

Identification code 95-4334-0-3-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0802 Whistleblower Awards		10	10
0803 Customer Education Program	1	2	3
0804 Whistleblower Program		1	1
0900 Total new obligations	1	13	14
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	100	100	100
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	13	14
1850 Spending auth from offsetting collections, mand (total)	1	13	14
1900 Budget authority (total)	1	13	14
1930 Total budgetary resources available	101	113	114
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	100	100	100

Change in obligated balance:

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1	13	14
3020 Outlays (gross)	-1	-13	-14

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	1	13	14
Outlays, gross:			
4100 Outlays from new mandatory authority	1	13	14
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1	-13	-14

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	77	95	95
5001 Total investments, EOY: Federal securities: Par value	95	95	95

Section 748 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111-203) amended the Commodity Exchange Act to direct the Commission to issue rules implementing incentives and protections for whistleblowers. Specifically, section 748 requires the Commission to pay awards to whistleblowers who provide original information to the Commission that leads to successful enforcement of a Commission action resulting in monetary sanctions exceeding \$1,000,000, and who satisfy other eligibility requirements. The amount of the awards, as determined by the Commission, will be between 10 to 30 percent of sanctions collected in either the Commission's action or a related action that is based upon original information provided by the whistleblower.

The Commission's award determination is dependent upon certain criteria. The Commission may exercise discretion in granting an award based upon the significance of the information, the degree of assistance provided in support of the Commission's action or related action, the Commission's programmatic interest, and other criteria. An award shall be denied to certain Government employees and others who are statutorily ineligible.

A whistleblower may appeal the Commission's award determination as to whom an award is made, the amount of an award, or the denial of an award, to the appropriate U.S. Circuit Court of Appeals.

The Customer Protection Fund is a revolving fund established under section 748 of the Act. The Commission shall deposit civil monetary penalties, disgorgements, and interest it collects in covered administrative or judicial enforcement actions into the Fund whenever the balance in the Fund at the time of the deposit is less than or equal to \$100,000,000. The Commission will not deposit restitution awarded to victims into the Fund, and will pay whistleblower awards and finance customer education initiatives from the Fund.

Object Classification (in millions of dollars)

Identification code 95-4334-0-3-376	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	2
91.0 Unvouchered		11	12
99.9 Total new obligations	1	13	14

Employment Summary

Identification code 95-4334-0-3-376	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	5	7	8

CONSUMER PRODUCT SAFETY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Consumer Product Safety Commission, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the maximum rate payable under 5 U.S.C. 5376, purchase of nominal awards to recognize non-Federal officials' contributions to Commission activities, and not to exceed \$4,000 for official reception and representation expenses, **[\$118,000,000, of which \$1,000,000 shall remain available until expended to carry out the program required by section 1405 of the Virginia Graeme Baker Pool and Spa Safety Act (Public Law 110-140; 15 U.S.C. 8004)] \$123,000,000.** (*Financial Services and General Government Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 61-0100-0-1-554	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Leadership in Safety	12	13	10
0002 Commitment to Prevention	22	23	26
0003 Rigorous Hazard Identification	37	37	44
0004 Decisive Response	30	36	35
0005 Raising Awareness	7	9	8
0100 Direct program activities, subtotal	108	118	123
0799 Total direct obligations	108	118	123
0801 Reimbursable program	3	3	3
0900 Total new obligations	111	121	126
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	115	118	123
1130 Appropriations permanently reduced	-6		
1160 Appropriation, discretionary (total)	109	118	123
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	3	3
1750 Spending auth from offsetting collections, disc (total)	3	3	3
1900 Budget authority (total)	112	121	126
1930 Total budgetary resources available	113	122	127
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	29	25	26
3010 Obligations incurred, unexpired accounts	111	121	126
3020 Outlays (gross)	-113	-120	-124
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	25	26	28
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	29	25	26
3200 Obligated balance, end of year	25	26	28
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	112	121	126
Outlays, gross:			
4010 Outlays from new discretionary authority	91	97	101
4011 Outlays from discretionary balances	22	23	23
4020 Outlays, gross (total)	113	120	124
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-3	-3
4180 Budget authority, net (total)	109	118	123
4190 Outlays, net (total)	110	117	121

The U.S. Consumer Product Safety Commission (CPSC) is an independent federal regulatory agency, created in 1972 by the Consumer Product Safety Act (CPSA). In addition to the CPSA, as amended by the Consumer Product Safety Improvement Act

of 2008 (CPSIA), and Public Law 112-28, the CPSC also administers other laws, including the Federal Hazardous Substances Act, the Flammable Fabrics Act, the Child Safety Protection Act, the Poison Prevention Packaging Act, the Refrigerator Safety Act, the Virginia Graeme Baker (VGB) Pool and Spa Safety Act, and the Children's Gasoline Burn Prevention Act. The 2015 resource request begins scaling the CPSC's import surveillance initiative to a full-scale national program in FY 2015 and proposes that an import surveillance user fee be enacted in FY 2015 with collections beginning by FY 2016 to offset costs of the program. The 2015 request also supports the proactive global outreach and education agenda along with analytical work to study and identify potential consumer product hazards.

Object Classification (in millions of dollars)

Identification code 61-0100-0-1-554	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	50	54	57
11.3 Other than full-time permanent	3	4	4
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	54	59	62
12.1 Civilian personnel benefits	15	16	17
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	8	9	9
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	21	24	25
25.3 Other goods and services from Federal sources	2	1	1
25.4 Operation and maintenance of facilities	1		
25.5 Research and development contracts	1	2	2
25.7 Operation and maintenance of equipment	1	2	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2
99.0 Direct obligations	108	118	123
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations	111	121	126

Employment Summary

Identification code 61-0100-0-1-554	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	522	548	567

ADMINISTRATIVE PROVISION—CONSUMER PRODUCT SAFETY COMMISSION

[SEC. 501. The Virginia Graeme Baker Pool and Spa Safety Act (15 U.S.C. 8001 et seq.) is amended—

(1) in section 1405 (15 U.S.C. 8004)—

(A) in subsection (b)(1)(A), by striking "all swimming pools constructed after the date that is 6 months after the date of enactment of the Financial Services and General Government Appropriations Act, 2012 in the State" and inserting "all swimming pools constructed in the State after the date the State submits an application to the Commission for a grant under this section"; and

(B) in subsection (e)—

(i) by striking the first sentence and inserting the following: "There is authorized to be appropriated to the Commission such sums as may be necessary to carry out this section through fiscal year 2016."; and

(ii) in the second sentence, by striking "fiscal year 2012" and inserting "fiscal year 2016"; and

(2) in section 1406(a) (15 U.S.C. 8005(a))—

(A) in paragraph (1)(A)—

(i) in clause (i), by inserting "and" after the semicolon;

(ii) by striking clauses (ii), (iv) and (v) and redesignating clause (iii) as clause (ii); and

(iii) in clause (ii)(III) (as so redesignated), by inserting "and" after the semicolon;

(B) by striking paragraph (2) and redesignating paragraphs (3) and (4) as paragraphs (2) and (3), respectively; and

(C) in paragraph (3) (as so redesignated), by striking "paragraph (1)" and inserting "paragraph (1)(B)".
 (Financial Services and General Government Appropriations Act, 2014.)

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

Federal Funds

OPERATING EXPENSES

For necessary expenses for the Corporation for National and Community Service (referred to in this title as "CNCS") to carry out the Domestic Volunteer Service Act of 1973 (referred to in this title as "1973 Act") and the National and Community Service Act of 1990 (referred to in this title as "1990 Act"), **[\$756,849,000] \$703,093,000**, notwithstanding sections 198B(b)(3), 198S(g), 501(a)(6), 501(a)(4)(C), and 501(a)(4)(F) of the 1990 Act: *Provided*, That of the amounts provided under this heading: (1) up to 1 percent of program grant funds may be used to defray the costs of conducting grant application reviews, including the use of outside peer reviewers and electronic management of the grants cycle; (2) \$70,000,000 shall be available for expenses authorized under section 501(a)(4)(E) of the 1990 Act, of which \$4,000,000 shall be available for the purposes of subsection 198K(m) in addition to amounts reserved under subsections 198K(m)(1) and (2); (3) **[\$15,038,000] \$16,038,000** shall be available to provide assistance to State commissions on national and community service, under section 126(a) of the 1990 Act and notwithstanding section 501(a)(5)(B) of the 1990 Act; (4) \$30,000,000 shall be available to carry out subtitle E of the 1990 Act; and (5) **[\$3,800,000] \$19,025,000** shall be available for expenses authorized under section 501(a)(4)(F) of the 1990 Act, which, notwithstanding the provisions of section 198P shall be awarded by CNCS on a competitive basis: *Provided further*, That not to exceed 20 percent of funds made available under section 501(a)(4)(E) of the 1990 Act may be used for Social Innovation **[Funds] Fund Pilot Program**-related performance-based awards for Pay for Success projects and shall remain available until September 30, 2016: *Provided further*, That, with respect to the previous proviso, any funds obligated for such projects shall remain available for disbursement until expended, notwithstanding 31 U.S.C. 1552(a) [, and that]: *Provided further*, That any funds deobligated from projects under section 501(a)(4)(E) of the 1990 Act [such projects] shall immediately be available for activities authorized under section 198K of such Act. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 95-2728-0-1-506	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 AmeriCorps*State and National	326	336	336
0002 AmeriCorps*Foster Grandparent Program			93
0003 AmeriCorps*Senior Companion Program			38
0004 AmeriCorps*VISTA	90	92	92
0006 AmeriCorps*NCSC	30	30	30
0007 National Senior Service Corps	197	202	
0008 State Comm. Support Grants	13	15	16
0009 Evaluations	3	5	5
0010 Social Innovation Fund	42	70	70
0011 Innovation, Demon., and Assistance	4	3	3
0012 Volunteer Generation Fund	4	4	19
0013 Training and Technical Assistance	2		1
0799 Total direct obligations	711	757	703
0801 Reimbursable program activity	39	35	35
0900 Total new obligations	750	792	738
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	31	27	27
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	32	27	27
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	750	757	703
1130 Appropriations permanently reduced	-39		

1160 Appropriation, discretionary (total)	711	757	703
Spending authority from offsetting collections, discretionary:			
1700 Collected	36	35	35
1750 Spending auth from offsetting collections, disc (total)	36	35	35
1900 Budget authority (total)	747	792	738
1930 Total budgetary resources available	779	819	765
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	27	27	27

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	802	775	851
3010 Obligations incurred, unexpired accounts	750	792	738
3011 Obligations incurred, expired accounts	26		
3020 Outlays (gross)	-770	-716	-802
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-32		
3050 Unpaid obligations, end of year	775	851	787
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	802	775	851
3200 Obligated balance, end of year	775	851	787

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	747	792	738
Outlays, gross:			
4010 Outlays from new discretionary authority	170	276	260
4011 Outlays from discretionary balances	600	440	542
4020 Outlays, gross (total)	770	716	802
Offsetting against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-36	-35	-35
4180 Budget authority, net (total)	711	757	703
4190 Outlays, net (total)	734	681	767

The Corporation for National and Community Service (CNCS) provides opportunities for Americans of all ages to serve their community and country in sustained and effective ways. Established in 1993, CNCS engages more than five million Americans in service, and leads President Obama's national call to service initiative, United We Serve.

As the nation's largest grantmaker for service and volunteering, CNCS plays a critical role in strengthening America's nonprofit sector and addressing our nation's challenges through service. CNCS harnesses America's most powerful resource—the energy and talents of its citizens—to solve problems and strengthen communities. From grade school through retirement, CNCS empowers Americans and fosters a lifetime of service.

CNCS plays a vital role in supporting the American culture of citizenship, service and responsibility. CNCS promotes service around the country, working hand in hand with thousands of local partners. These institutions include: nonprofits, schools, faith-based and other community organizations, and local governments.

AmeriCorps State and National.—With funds channeled through States, Territories, Tribes, and community-based organizations, AmeriCorps grants enable communities to recruit, train, and place AmeriCorps members to meet critical local needs in the areas of disaster services, economic opportunity, education, environmental stewardship, healthy futures, and veterans and military families, as directed by the Edward M. Kennedy Serve America Act of 2009.

AmeriCorps Foster Grandparent Program.—Grants provide low-income members age 55 and older with service opportunities to provide one-on-one mentoring and support to at-risk children. To maximize impact and efficiency, existing Foster Grandparent Program grantees will become AmeriCorps grantees under this Budget. Foster Grandparents will become AmeriCorps members and be eligible for a special Segal AmeriCorps Education Award.

AmeriCorps Senior Companion Program.—AmeriCorps Senior Companions provide companionship, transportation, help with

light chores, and respite to assist tens of thousands of seniors and people with disabilities to remain in their own homes. To maximize impact and efficiency, existing Senior Companion Program grantees will become AmeriCorps grantees under this Budget. Senior Companions will become AmeriCorps members and be eligible for a special Segal AmeriCorps Education Award.

AmeriCorps National Civilian Community Corps.—AmeriCorps NCCC is a 10-month residential national service program for people ages 18–24. AmeriCorps NCCC members will be deployed to respond to natural disasters and engage in urban and rural development projects across the nation.

AmeriCorps VISTA.—Provides full-time members to community organizations and public agencies working to resolve local poverty-related problems in areas such as illiteracy, hunger, unemployment, substance abuse, and homelessness.

State Service Commission Support Grants.—These population-based formula grants support the operation of State Service Commissions that administer approximately two-thirds of AmeriCorps State and National grant funds. Commissions are responsible for monitoring sub-grantees and ensuring that they comply with Federal requirements and performance expectations. These grants must be matched by the Commissions.

Training and Technical Assistance.—CNCS provides training and technical assistance services to programs and entities receiving or applying for financial support from the CNCS.

Innovation, Demonstration, and Assistance.—These initiatives and programs are aimed at incubating new ideas, while expanding proven initiatives that address specific community needs. This includes the Social Innovation Fund, which helps identify and scale-up promising programs across the country. The 2015 Budget for the Social Innovation Fund continues to request that up to 20 percent of funds be available for Pay For Success projects. The Volunteer Generation Fund will focus on strengthening the ability of nonprofits and other organizations to recruit, retain, and manage volunteers, especially senior volunteers. In 2015, the Volunteer Generation Fund will expand to support the most competitive RSVP grantees. Additional activities include the annual Martin Luther King, Jr. Day of Service, and United We Serve, the President's call to service initiative.

Evaluation.—This activity supports the design and implementation of research and evaluation studies and will facilitate the use of evidence and evaluation by CNCS and national service organizations.

Object Classification (in millions of dollars)

Identification code 95–2728–0–1–506	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	7	8
11.8 Special personal services payments	48	48	48
11.9 Total personnel compensation	55	55	56
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	8	6	6
23.2 Rental payments to others	4	4	4
25.2 Other services from non-Federal sources	32	63	63
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	2	2
41.0 Grants, subsidies, and contributions	603	621	566
99.0 Direct obligations	709	757	703
99.0 Reimbursable obligations	41	35	35
99.9 Total new obligations	750	792	738

Employment Summary

Identification code 95–2728–0–1–506	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	145	150	150

PAYMENT TO THE NATIONAL SERVICE TRUST

(INCLUDING TRANSFER OF FUNDS)

For payment to the National Service Trust established under subtitle D of title I of the 1990 Act, **[\$207,368,000] \$253,885,000**, to remain available until expended: *Provided*, That CNCS may transfer additional funds from the amount provided within "Operating Expenses" allocated to grants under subtitle C of title I of the 1990 Act to the National Service Trust upon determination that such transfer is necessary to support the activities of national service participants and after notice is transmitted to the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That amounts appropriated for or transferred to the National Service Trust may be invested under section 145(b) of the 1990 Act without regard to the requirement to apportion funds under 31 U.S.C. 1513(b). (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95–2726–0–1–506	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Payment to National Service Trust Fund	201	207	254
0900 Total new obligations (object class 94.0)	201	207	254
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	212	207	254
1130 Appropriations permanently reduced	-11		
1160 Appropriation, discretionary (total)	201	207	254
1930 Total budgetary resources available	201	207	254
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	201	207	254
3020 Outlays (gross)	-201	-207	-254
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	201	207	254
Outlays, gross:			
4010 Outlays from new discretionary authority	201	207	254
4180 Budget authority, net (total)	201	207	254
4190 Outlays, net (total)	201	207	254

This general fund appropriation pays the National Service Trust Fund to make educational awards to eligible national service program participants until the awardees use them. The 2015 Budget request supports education awards for approximately 114,000 AmeriCorps members.

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, **[\$5,000,000] \$6,000,000**. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95–2721–0–1–506	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Office of Inspector General	4	5	6

OFFICE OF INSPECTOR GENERAL—Continued
Program and Financing—Continued

Identification code 95-2721-0-1-506	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	4	5	6
1160	4	5	6
1930	4	5	6
Change in obligated balance:			
Unpaid obligations:			
3000	1	2	3
3010	4	5	6
3020	-3	-4	-5
3050	2	3	4
Memorandum (non-add) entries:			
3100	1	2	3
3200	2	3	4
Budget authority and outlays, net:			
Discretionary:			
4000	4	5	6
Outlays, gross:			
4010	3	2	2
4011	2	2	3
4020	3	4	5
4180	4	5	6
4190	3	4	5

The Office of the Inspector General provides an independent assessment of Corporation operations, primarily through audits and investigations, with a goal of preventing fraud, waste, and abuse.

Object Classification (in millions of dollars)

Identification code 95-2721-0-1-506	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1	2	2	3
12.1	1	1	1
25.2	1	2	2
99.9	4	5	6

Employment Summary

Identification code 95-2721-0-1-506	2013 actual	2014 est.	2015 est.
1001	15	16	19

SALARIES AND EXPENSES

For necessary expenses of administration as provided under section 501(a)(5) of the 1990 Act and under section 504(a) of the 1973 Act, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms in the District of Columbia, the employment of experts and consultants authorized under 5 U.S.C. 3109, and not to exceed \$2,500 for official reception and representation expenses, **[\$80,737,000] \$87,257,000.** (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95-2722-0-1-506	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001	78	81	87
Budgetary Resources:			
Unobligated balance:			
1000		1	1

Budget authority:			
Appropriations, discretionary:			
1100	83	81	87
1130	-4		
1160	79	81	87
1930	79	82	88
Memorandum (non-add) entries:			
1941	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000	26	19	27
3010	78	81	87
3020	-84	-73	-85
3041	-1		
3050	19	27	29
Memorandum (non-add) entries:			
3100	26	19	27
3200	19	27	29
Budget authority and outlays, net:			
Discretionary:			
4000	79	81	87
Outlays, gross:			
4010	66	63	67
4011	18	10	18
4020	84	73	85
4180	79	81	87
4190	84	73	85

This account provides salaries and operating expenses for the Corporation for National and Community Service.

Object Classification (in millions of dollars)

Identification code 95-2722-0-1-506	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1	39	41	40
11.3	1	1	1
11.5	1		1
11.9	41	42	42
12.1	12	12	13
21.0	1	1	1
23.1	7	7	13
23.3	2	2	2
25.2	14	16	15
26.0	1	1	1
99.9	78	81	87

Employment Summary

Identification code 95-2722-0-1-506	2013 actual	2014 est.	2015 est.
1001	457	460	460

VISTA ADVANCE PAYMENTS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 95-2723-0-1-506	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801	11	11	12
0900	11	11	12
Budgetary Resources:			
Unobligated balance:			
1000	2	2	2
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700	11	11	12
1750	11	11	12
1930	13	13	14

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:				
Unpaid obligations:				
3010	Obligations incurred, unexpired accounts	11	11	12
3020	Outlays (gross)	-11	-11	-12
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	11	11	12
Outlays, gross:				
4010	Outlays from new discretionary authority	11	11	12
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-11	-11	-12

The VISTA Advance Payments Revolving Fund was established in 2007 by Public Law 110-05 as the initial source of funding for VISTA member living allowances for which the Corporation is later reimbursed by nonprofit organizations as part of cost share agreements. All VISTA member benefits and services, and the majority of living allowances, are funded in the Operating Expenses account.

Object Classification (in millions of dollars)

Identification code 95-2723-0-1-506	2013 actual	2014 est.	2015 est.
99.0 Reimbursable obligations	11	11	12

Trust Funds

Gifts and Contributions

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-9972-0-7-506	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			4
Receipts:			
0240 Interest on Investment, National Service Trust Fund	1	4	5
0241 Payment from the General Fund, National Service Trust Fund	224	207	254
0299 Total receipts and collections	225	211	259
0400 Total: Balances and collections	225	211	263
Appropriations:			
0500 Gifts and Contributions	-224	-207	-254
0501 Gifts and Contributions	-1		
0599 Total appropriations	-225	-207	-254
0799 Balance, end of year		4	9

Program and Financing (in millions of dollars)

Identification code 95-9972-0-7-506	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Gifts and contributions	204	207	254
0801 Reimbursable program activity	6	6	6
0900 Total new obligations	210	213	260
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	77	98	92
1001 Discretionary unobligated balance brought fwd, Oct 1	71		
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	224	207	254
1160 Appropriation, discretionary (total)	224	207	254
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1		
1260 Appropriations, mandatory (total)	1		
Spending authority from offsetting collections, discretionary:			
1700 Collected	6		
1750 Spending auth from offsetting collections, disc (total)	6		
1900 Budget authority (total)	231	207	254

1930	Total budgetary resources available	308	305	346
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	98	92	86

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	565	592	534
3010	Obligations incurred, unexpired accounts	210	213	260
3020	Outlays (gross)	-183	-271	-205
3050	Unpaid obligations, end of year	592	534	589
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	565	592	534
3200	Obligated balance, end of year	592	534	589

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	230	207	254
Outlays, gross:				
4010	Outlays from new discretionary authority	183		
4011	Outlays from discretionary balances		267	205
4020	Outlays, gross (total)	183	267	205
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-6		
Mandatory:				
4090	Budget authority, gross	1		
Outlays, gross:				
4101	Outlays from mandatory balances		4	
4180	Budget authority, net (total)	225	207	254
4190	Outlays, net (total)	177	271	205

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	637	689	691
5001	Total investments, EOY: Federal securities: Par value	689	691	707

The Gifts and Contributions account is a consolidation of two trust funds. In one, gifts and contributions from individuals and organizations are deposited for use in furthering program goals. In the other, funds appropriated to make educational awards to eligible national service program participants are maintained until they are used.

Object Classification (in millions of dollars)

Identification code 95-9972-0-7-506	2013 actual	2014 est.	2015 est.
25.2 Direct obligations: Other services from non-Federal sources	204	207	254
99.0 Reimbursable obligations	6	6	6
99.9 Total new obligations	210	213	260

ADMINISTRATIVE PROVISIONS

SEC. 401. CNCS shall make any significant changes to program requirements, service delivery or policy only through public notice and comment rulemaking. For fiscal year [2014] 2015, during any grant selection process, an officer or employee of CNCS shall not knowingly disclose any covered grant selection information regarding such selection, directly or indirectly, to any person other than an officer or employee of CNCS that is authorized by CNCS to receive such information.

SEC. 402. AmeriCorps programs receiving grants under the National Service Trust program shall meet an overall minimum share requirement of 24 percent for the first 3 years that they receive AmeriCorps funding, and thereafter shall meet the overall minimum share requirement as provided in section 2521.60 of title 45, Code of Federal Regulations, without regard to the operating costs match requirement in section 121(e) or the member support Federal share limitations in section 140 of the 1990 Act, and subject to partial waiver consistent with section 2521.70 of title 45, Code of Federal Regulations.

SEC. 403. Donations made to CNCS under section 196 of the 1990 Act for the purposes of financing programs and operations under titles I and II of the 1973 Act or subtitle B, C, D, or E of title I of the 1990 Act shall be used to supplement and not supplant current programs and operations.

SEC. 404. In addition to the requirements in section 146(a) of the 1990 Act, use of an educational award for the purpose described in section

148(a)(4) shall be limited to individuals who are veterans as defined under section 101 of the Act.

SEC. 405. For the purpose of carrying out section 189D of the 1990 Act:

(1) Entities described in paragraph (a) of such section shall be considered "qualified entities" under section 3 of the National Child Protection Act of 1993 ("NCPA"); and

(2) Individuals described in such section shall be considered "volunteers" under section 3 of NCPA; and

(3) State Commissions on National and Community Service established pursuant to section 178 of the 1990 Act, are authorized to receive criminal history record information, consistent with Public Law 92-544.

SEC. 406. (a) Section 121 of the 1990 Act is amended in subsection (e)(4) to read as follows:

"(4) Waiver

"The Corporation may waive in whole or in part the requirements of paragraph (1) with respect to—

"(A) a national service program in any fiscal year if the Corporation determines that such a waiver would be equitable due to a lack of available financial resources at the local level; or

"(B) national service programs under 122(a)(6), provided that the Corporation share shall not exceed 90 percent.";

(b) Section 122 of the 1990 Act is amended—

(1) in subsection (a), by adding after paragraph (5) the following new paragraph:

"(6) Senior AmeriCorps

"(A) In general—

"(i) The recipient may carry out national service programs through Senior AmeriCorps that provide opportunities for seniors to meet unmet local, State, and national needs in the areas of education, public safety, emergency and disaster preparedness, relief, and recovery, health and human needs, and the environment, and that empower people 55 years of age or older to contribute to their communities through service, enhance the lives of those who serve and those whom they serve, and provide communities with valuable services, through activities such as those described in subparagraph (B) and those that improve performance on the indicators described in subparagraph (C).

"(ii) Participation in the Senior AmeriCorps national service programs is reserved for individuals:

"(I) Who are 55 years of age or older; and

"(II) Whose income is not more than 200 percent of the poverty line defined in section 673(2) of the Community Services Block Grant Act (42 U.S.C. 9902(2)) and adjusted by the Chief Executive Officer.

"(B) Activities—

"(i) Foster Grandparent Program is a Senior AmeriCorps program that may carry out activities such as:

"(I) providing supportive person-to-person services in health, education, welfare, and related services to children having special or exceptional needs or circumstances identified as limiting their academic, social, or emotional development;

"(II) providing person-to-person services as foster grandparents to one or more children who are individuals with disabilities, who have chronic health conditions, who are receiving care in hospitals, who reside in homes for dependent and neglected children, or who are receiving services provided by day care centers, schools, early intervention programs under part C of the Individuals with Disabilities Education Act (20 U.S.C. 1431 et seq.), Head Start agencies under the Head Start Act (42 U.S.C. 9831 et seq.), or other programs, establishments, and institutions providing services for children having special or exceptional needs or circumstances identified as limiting their academic, social, or emotional development; or

"(III) activities described as Education Corps activities.

"(ii) Senior Companion Program is a Senior AmeriCorps program that may carry out activities such as:

"(I) providing services designed to help older persons requiring long-term care, including services to persons receiving home health care, nursing care, home-delivered meals or other nutrition services; services designed to help persons deinstitutionalized from mental hospitals, nursing homes, and other institutions; and services designed to assist persons having developmental disabilities and other special needs for companionship; and

"(II) assisting homebound elderly individuals to remain in their own homes and to enable institutionalized elderly individuals to return to home care settings.

"(iii) General Provisions for all Senior AmeriCorps Programs—

"(I) A Senior AmeriCorps program shall provide participants with a living allowance that is approximately 25 percent of the living allowance described in Section 140(a)(1) or that is otherwise determined to be appropriate by the Corporation.

"(II) Notwithstanding sections 139(b)(3), 146(a)(3), and 147(b), the Chief Executive Officer shall provide a national service education award of \$250 to participants in Senior AmeriCorps programs upon successful completion of a term of service of at least 450 hours.

"(III) Notwithstanding any other provision of law, except as may be provided expressly in limitation of this subclause, payments for living allowance, stipend, national service education award, or other support as the Chief Executive Officer determines is appropriate for the member's national service, including out-of-pocket expenses made to Senior AmeriCorps participants, shall not, in any way, reduce or eliminate the level of, or eligibility for, assistance or services any such Senior AmeriCorps participants may be receiving under any governmental program, except that this subclause shall not apply in the case of such payments when the Chief Executive Officer determines that the value of all such payments, adjusted to reflect the number of hours such participants are serving, is equivalent to or greater than the minimum wage then in effect under the Fair Labor Standards Act of 1938 (29 U.S.C. 201 et seq.) or the minimum wage, under the laws of the State where such members are serving, whichever is greater.

"(IV) Notwithstanding any other provision of law, payments for living allowance, stipend, national service education award, or other support as the Chief Executive Officer determines is appropriate for the member's national service, including out-of-pocket expenses made to Senior AmeriCorps participants, shall not be subject to any tax or charge or be treated as wages or compensation for the purposes of unemployment benefits, temporary disability, retirement benefits, public assistance, workers' compensation, minimum wage laws, or similar benefits and/or payments.

"(V) Notwithstanding section 129(d), the Corporation may provide assistance under section 121(a) directly to entities carrying out Senior AmeriCorps Programs in a single state after obtaining confirmation from the State Commission in that State that the Corporation has consulted with and coordinated with the State Commission when seeking to operate the program in that State.

"(VI) For the purposes of Senior AmeriCorps programs, the terms "child" and "children" mean any individual or individuals who are less than 21 years of age.

"(C) Senior AmeriCorps Indicators.—The indicators for a Senior AmeriCorps program described in this paragraph may include—

"(i) Number of children served with special and/or exceptional needs;

"(ii) Number of children with special and/or exceptional needs who demonstrate measurable success in reading and pre-literacy;

"(iii) Number of children served with special and/or exceptional needs who demonstrate positive improvement in school readiness;

"(iv) Number of seniors engaged in serving a community's unmet need;

"(v) Number of adults served with independent living support;

"(vi) Number of clients and caregivers who report that services received result in improved quality of life, reduced loneliness, or increased social ties/support;

"(vii) Number of caregivers receiving respite;

"(viii) Number of clients who demonstrate that services received result in improved quality of life; and

"(ix) Any additional indicator (applicable to a particular recipient and on which an improvement in performance is needed) that is approved by the Corporation.";

(2) in subsection (b)(3) after "(1), (2), (3), (4)", by striking "or" and, after "(5)", inserting ", or (6)"; and

(3) in subsection (c)(1) after "paragraphs (1) through", by striking "(5)" and inserting "(6)";

(c) Section 129 of the 1990 Act is amended by adding after subsection (l) the following new subsection:

"(m) Rule for Senior AmeriCorps.—The Corporation may exclude from calculations in subsections (a), (b), (d), and (e) of this section funds al-

located by the Corporation to Senior AmeriCorps programs under section 122(a)(6).";

(d) Section 137 of the 1990 Act is amended—

(1) by adding after subsection (b) the following new subsection:

"(c) Special rules for Senior AmeriCorps programs.—Notwithstanding section 137(a) of this Act, an individual shall be eligible to be a participant in a Senior AmeriCorps program described in section 122(a)(6) of this Act, that is carried out with assistance provided under section 121(a) of this Act, if the individual satisfies the requirements in parts B and C of title II of the Domestic Volunteer Service Act of 1973 (42 U.S.C. 5011 et seq.) and section 122(a)(6)(A)(ii) of this Act."; and

(2) by redesignating subsection (c) as subsection (d);

(e) Section 140 of the 1990 Act is amended in subsection (a)(6) to read as follows:

"(6) Exceptions

"(A) The requirement of paragraph (1) shall not apply to any program that was in existence on September 21, 1993.

"(B) A national service program carried out using assistance provided under section 121 of this Act shall provide a living allowance to each participant in a Senior AmeriCorps program under section 122(a)(6) in an amount equal to or greater than the amount that corresponds to a term of service of at least 450 hours or that is otherwise determined to be appropriate by the Corporation."

(f) Section 148 of the 1990 Act is amended in subsection (a) as follows:

(1) at the end of paragraph (4), by striking "and";

(2) in paragraph (5), by striking "(e)." and inserting "(e); and"; and

(3) by adding after paragraph (5) the following new paragraph:

"(6) to pay expenses incurred on behalf of a child, grandchild, foster child, or child who is a beneficiary of service provided by a Senior AmeriCorps program under section 122(a)(6) to participate in a non-profit summer or after school educational or enrichment program, but only if the individual eligible to receive the national service education award is eligible due to service in a Senior AmeriCorps program."

(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014.)

CORPORATION FOR PUBLIC BROADCASTING

Federal Funds

CORPORATION FOR PUBLIC BROADCASTING

For payment to the Corporation for Public Broadcasting ("CPB"), as authorized by the Communications Act of 1934, an amount which shall be available within limitations specified by that Act, for the fiscal year **[2016] 2017**, \$445,000,000: *Provided*, That none of the funds made available to CPB by this Act shall be used to pay for receptions, parties, or similar forms of entertainment for Government officials or employees: *Provided further*, That none of the funds made available to CPB by this Act shall be available or used to aid or support any program or activity from which any person is excluded, or is denied benefits, or is discriminated against, on the basis of race, color, national origin, religion, or sex: *Provided further*, That none of the funds made available to CPB by this Act shall be used to apply any political test or qualification in selecting, appointing, promoting, or taking any other personnel action with respect to officers, agents, and employees of CPB: *Provided further*, That none of the funds made available to CPB by this Act shall be used to support the Television Future Fund or any similar purpose. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 20-0151-0-1-503	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 General programming	422	445	445
0900 Total new obligations (object class 41.0)	422	445	445
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation - General Programming	445	445	445

1173 Advance appropriations permanently reduced	-23		
1180 Advanced appropriation, discretionary (total)	422	445	445
1900 Budget authority (total)	422	445	445
1930 Total budgetary resources available	422	445	445
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	422	445	445
3020 Outlays (gross)	-422	-445	-445
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	422	445	445
Outlays, gross:			
4010 Outlays from new discretionary authority	422	445	445
4180 Budget authority, net (total)	422	445	445
4190 Outlays, net (total)	422	445	445

The FY 2015 Budget proposes an advance appropriation of \$445 million for the Corporation for Public Broadcasting (CPB) for fiscal year 2017. In 1975, Congress first agreed to begin providing CPB with a two-year advance appropriation to support long-range financing planning and to insulate programming decisions. This commitment of future federal dollars helps leverage investments from other sources and gives producers essential lead time to plan, design, create, and support programming and services.

CPB uses funding to provide grants to qualified public television and radio stations to be used at their discretion for purposes related to program production or acquisition, as well as for general operations. CPB also supports the production and acquisition of radio and television programs for national distribution. In addition, CPB assists in the financing of several system-wide activities, including national satellite interconnection services and the payment of music royalty fees, and provides limited technical assistance, research, and planning services to improve system-wide capacity and performance.

CORPORATION FOR TRAVEL PROMOTION

Federal Funds

TRAVEL PROMOTION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5585-0-2-376	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	126	153	153
Receipts:			
0200 Fees, Travel Promotion Fund	127	100	100
0400 Total: Balances and collections	253	253	253
Appropriations:			
0500 Travel Promotion Fund	-100	-100	-100
0799 Balance, end of year	153	153	153

Program and Financing (in millions of dollars)

Identification code 95-5585-0-2-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	95	93	100
0900 Total new obligations (object class 41.0)	95	93	100
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	100	100	100
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-5	-7	
1260 Appropriations, mandatory (total)	95	93	100
1930 Total budgetary resources available	95	93	100

TRAVEL PROMOTION FUND—Continued
Program and Financing—Continued

Identification code 95-5585-0-2-376	2013 actual	2014 est.	2015 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	78	71	23
3010 Obligations incurred, unexpired accounts	95	93	100
3020 Outlays (gross)	-102	-141	-103
3050 Unpaid obligations, end of year	71	23	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	78	71	23
3200 Obligated balance, end of year	71	23	20
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	95	93	100
Outlays, gross:			
4100 Outlays from new mandatory authority	24	80	87
4101 Outlays from mandatory balances	78	61	16
4110 Outlays, gross (total)	102	141	103
4180 Budget authority, net (total)	95	93	100
4190 Outlays, net (total)	102	141	103

The Corporation for Travel Promotion (also known as Brand USA) was established by the Travel Promotion Act in 2010 to lead the nation's first global marketing effort to promote the United States as a premier travel destination and to communicate U.S. entry/exit policies and procedures. The public-private partnership, funded through a combination of private sector contributions and Federal matching funds, works in close partnership with the travel industry to encourage increased travel and tourism in the United States.

The Budget proposes to permanently extend the ESTA surcharge established by the Travel Promotion Act, scheduled to expire September 30, 2015, that provides Brand USA's Federal matching funds. Under the proposal, 80 percent of the amount collected will be allocated to Brand USA and 20 percent will be allocated to U.S. Customs and Border Protection (CBP) to increase support for border agents. These funds will support Brand USA's mission of promoting travel and tourism in the United States.

**COUNCIL OF THE INSPECTORS GENERAL ON
INTEGRITY AND EFFICIENCY**

Federal Funds

INSPECTORS GENERAL COUNCIL FUND

Program and Financing (in millions of dollars)

Identification code 95-4592-0-4-808	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Reimbursable program activity	6	7	7
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	11	11
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	6	7	7
1850 Spending auth from offsetting collections, mand (total)	6	7	7
1930 Total budgetary resources available	17	18	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	6	7	7
3020 Outlays (gross)	-6	-7	-7
3050 Unpaid obligations, end of year	1	1	1

Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6	7	7
Outlays, gross:			
4100 Outlays from new mandatory authority	5	7	7
4101 Outlays from mandatory balances	1		
4110 Outlays, gross (total)	6	7	7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-6	-7	-7

The Council of the Inspectors General on Integrity and Efficiency (CIGIE) was statutorily established by The Inspector General Reform Act of 2008 (P.L. 110-409) (IG Reform Act), which charged CIGIE with addressing integrity, economy, and effectiveness issues that transcend individual Government agencies and increasing the professionalism and effectiveness of personnel by developing policies, standards, and approaches to aid in the establishment of a well-trained and highly skilled workforce in the offices of the Inspectors General.

In 2015, CIGIE will continue its efforts to improve program integrity, efficiency, and cost-effectiveness by conducting cross-cutting studies; further increase the professionalism and effectiveness of the IG community workforce; and further advance the level of practice within the IG community workforce.

Pursuant to Section 7 of the Inspector General Reform Act of 2008, resources for CIGIE activities are provided through inter-agency funding.

CIGIE plans to spend \$7.3 million in 2015 for operations to support its mission and goals, of which \$5.1 million will be for CIGIE's Training Institute. Of the \$5.1 million for the Training Institute, \$0.8 million is planned for the Leadership/Mission Support Academy, \$2.6 million is for the Investigative Training Academy, \$0.9 million is for the Audit, Inspections and Evaluations Academy, and \$0.8 million is for infrastructure and administrative operations associated with the Training Institute. Additionally, the Council expects to collect tuition for Training Institute courses in the amount of \$0.9 million, which assists in recovering expenses associated with individual training courses.

Object Classification (in millions of dollars)

Identification code 95-4592-0-4-808	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time Permanent	1	1	1
25.1 Advisory and assistance services - Administrative		1	1
25.1 Advisory and assistance services - Training Institute		2	2
25.2 Other Services - Non Federal - Administrative	1	1	1
25.2 Other Services - Non Federal - Training Institute	4	2	2
99.9 Total new obligations	6	7	7

Employment Summary

Identification code 95-4592-0-4-808	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	7	7	7

**COURT SERVICES AND OFFENDER SUPERVISION
AGENCY FOR THE DISTRICT OF COLUMBIA**

Federal Funds

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION
AGENCY FOR THE DISTRICT OF COLUMBIA

For salaries and expenses, including the transfer and hire of motor vehicles, of the Court Services and Offender Supervision Agency for the District of Columbia, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, **[\$226,484,000]** \$232,568,000, of which not to exceed \$2,000 is for official reception and representation expenses related to Community Supervision and Pretrial Services Agency programs; of which not to exceed \$25,000 is for dues and assessments relating to the implementation of the Court Services and Offender Supervision Agency Interstate Supervision Act of 2002; of which **[\$167,269,000]** \$171,723,000 shall be for necessary expenses of Community Supervision and Sex Offender Registration, to include expenses relating to the supervision of adults subject to protection orders or the provision of services for or related to such persons; and of which **[\$59,215,000]** \$60,845,000 shall be available to the Pretrial Services Agency: *Provided*, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: *Provided further*, That **[not less than \$1,000,000 shall be available for re-entrant housing in the District of Columbia]** amounts under this heading may be used for incentives for offenders and defendants successfully meeting terms of supervision: *Provided further*, That the Director is authorized to accept and use gifts in the form of in-kind contributions of space and hospitality to support offender and defendant programs; **[and]** equipment, supplies, and vocational training services necessary to sustain, educate, and train offenders and defendants, including their dependent children; and incentives for offenders and defendants meeting terms of supervision: *Provided further*, That the Director shall keep accurate and detailed records of the acceptance and use of any gift or donation under the previous proviso, and shall make such records available for audit and public inspection: *Provided further*, That the Court Services and Offender Supervision Agency Director is authorized to accept and use reimbursement from the District of Columbia Government for space and services provided on a cost reimbursable basis. (District of Columbia Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 95-1734-0-1-752	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Community supervision program	145	167	172
0002 Pretrial Services Agency	55	59	61
0799 Total direct obligations	200	226	233
0801 Reimbursable program	1	1	1
0900 Total new obligations	201	227	234
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	213	226	233
1130 Appropriations permanently reduced	-11		
1160 Appropriation, discretionary (total)	202	226	233
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1750 Spending auth from offsetting collections, disc (total)	1	1	1
1900 Budget authority (total)	203	227	234
1930 Total budgetary resources available	204	229	236
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	30	20	49
3010 Obligations incurred, unexpired accounts	201	227	234

3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	-208	-198	-232
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	20	49	51
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	30	20	49
3200 Obligated balance, end of year	20	49	51

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	203	227	234
Outlays, gross:			
4010 Outlays from new discretionary authority	184	181	186
4011 Outlays from discretionary balances	24	17	46
4020 Outlays, gross (total)	208	198	232
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
4180 Budget authority, net (total)	202	226	233
4190 Outlays, net (total)	207	197	231

The National Capital Revitalization and Self-Government Improvement Act of 1997 established the Court Services and Offender Supervision Agency (CSOSA) for the District of Columbia as an independent Federal agency to perform community supervision of D.C. Code offenders. The new agency assumed the adult probation function from the D.C. Superior Court and the parole supervision function from the D.C. Board of Parole. The Pretrial Services Agency for the District of Columbia, responsible for supervising pretrial defendants, is an independent entity within CSOSA with its own budget and organizational structure. The mission of CSOSA is to increase public safety, prevent crime, reduce recidivism, and support the fair administration of justice in close collaboration with the community.

The CSOSA appropriation supports the Community Supervision Program and the Pretrial Services Agency.

Community Supervision Program.—This activity provides supervision of adult offenders on probation, parole, or supervised release, consistent with a crime prevention strategy that emphasizes public safety and successful reintegration. The Community Supervision Program employs an integrated system of close supervision, routine drug testing, graduated sanctions, treatment, transitional housing, and other offender support services, including services from community and faith-based collaborations. The activity also develops and provides the courts and the U.S. Parole Commission with critical information for probation, parole, and supervised release decisions. The 2015 Budget provides additional resources for Community Supervision Program offender treatment services and the relocation of an offender supervision field office.

Pretrial Services Agency.—This activity assists judicial officers in both the D.C. Superior Court and the U.S. District Court for the District of Columbia by formulating release recommendations and providing supervision and treatment services to defendants that reasonably assure that individuals on conditional release return to court and do not engage in criminal activity pending their trial and/or sentencing. The Pretrial Services Agency is responsible for enforcing conditions of release, conducting drug testing, administering graduated sanctions, referring defendants to treatment and other social services, and reporting to the courts defendants' compliance with their conditions of release. The 2015 Budget provides additional resources for Pretrial Services Agency defendant treatment services.

Object Classification (in millions of dollars)

Identification code 95-1734-0-1-752	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	100	104	106
11.3 Other than full-time permanent	1	1	1

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA—Continued

Object Classification—Continued

Identification code 95–1734–0–1–752	2013 actual	2014 est.	2015 est.
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	102	106	108
12.1 Civilian personnel benefits	39	41	43
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things			2
23.1 Rental payments to GSA	8	9	10
23.2 Rental payments to others	9	9	9
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.1 Advisory and assistance services	3	5	4
25.2 Other services from non-Federal sources	26	33	36
25.3 Other goods and services from Federal sources	2	1	3
25.4 Operation and maintenance of facilities		1	1
25.6 Medical care	2	2	2
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	2	3	3
31.0 Equipment	2	3	3
32.0 Land and structures		8	4
99.0 Direct obligations	200	226	233
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	201	227	234

Employment Summary

Identification code 95–1734–0–1–752	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	1,186	1,245	1,274

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE

For salaries and expenses, including the transfer and hire of motor vehicles, of the District of Columbia Public Defender Service, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, **[\$40,607,000]** *\$41,231,000: Provided, That, notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of Federal agencies: Provided further, That, notwithstanding section 1342 of title 31, United States Code, and in addition to the authority provided by the District of Columbia Code Section 2–1607(b), upon approval of the Board of Trustees, the District of Columbia Public Defender Service may accept and use voluntary and uncompensated services for the purpose of aiding or facilitating the work of the District of Columbia Public Defender Service: Provided further, That, notwithstanding District of Columbia Code Section 2–1603(d), for the purpose of any action brought against the Board of the Trustees of the District of Columbia Public Defender Service, the trustees shall be deemed to be employees of the Public Defender Service. (District of Columbia Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 95–1733–0–1–754	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Public Defender Service	35	41	41
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	35	41	41
1160 Appropriation, discretionary (total)	35	41	41
1930 Total budgetary resources available	35	41	41

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	3	3
3010 Obligations incurred, unexpired accounts	35	41	41
3020 Outlays (gross)	–37	–41	–41
3050 Unpaid obligations, end of year	3	3	3

Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	3	3
3200 Obligated balance, end of year	3	3	3

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	35	41	41
Outlays, gross:			
4010 Outlays from new discretionary authority	34	37	37
4011 Outlays from discretionary balances	3	4	4
4020 Outlays, gross (total)	37	41	41
4180 Budget authority, net (total)	35	41	41
4190 Outlays, net (total)	37	41	41

The Public Defender Service for the District of Columbia (PDS) is a federally funded, independent organization governed by an eleven-member Board of Trustees. PDS was created in 1970 by a Federal statute (P.L. 91–358; see also D.C. Code Sec. 2–1601, et seq.) to fulfill the constitutional mandate (under *Gideon v. Wainwright*) to provide criminal defense counsel for individuals who cannot afford to hire a lawyer. PDS's mission is to provide and promote quality legal representation to indigent adults and children facing a loss of liberty in the District of Columbia justice system and thereby protect society's interest in the fair administration of justice.

PDS specializes in representation in the most complex and resource-intensive criminal and delinquency cases. PDS also represents individuals facing involuntary civil commitment in the District's mental health system or parole revocation for D.C. Code offenses.

Object Classification (in millions of dollars)

Identification code 95–1733–0–1–754	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	21	23	23
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	22	24	24
12.1 Civilian personnel benefits	5	6	6
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	2	3	3
25.3 Other goods and services from Federal sources	2	4	4
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	35	41	41

Employment Summary

Identification code 95–1733–0–1–754	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	204	218	224

DEFENSE NUCLEAR FACILITIES SAFETY BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Defense Nuclear Facilities Safety Board in carrying out activities authorized by the Atomic Energy Act of 1954, as amended by Public Law 100–456, section 1441, **[\$28,000,000]** *\$30,150,000, to remain available until September 30, [2015] 2016. (Energy and Water Development and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 95–3900–0–1–999	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	26	29	31

DELTA REGIONAL AUTHORITY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Delta Regional Authority and to carry out its activities, as authorized by the Delta Regional Authority Act of 2000, notwithstanding sections 382C(b)(2), 382F(d), 382M, and 382N of said Act, **[\$12,000,000] \$12,319,000**, to remain available until expended. *(Energy and Water Development and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 95-0750-0-1-452	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	15	12	12
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		1
1021 Recoveries of prior year unpaid obligations	3	1	1
1050 Unobligated balance (total)	4	1	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	12	12	12
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	11	12	12
1930 Total budgetary resources available	15	13	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		1	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	31	10
3010 Obligations incurred, unexpired accounts	15	12	12
3020 Outlays (gross)	-14	-32	-16
3040 Recoveries of prior year unpaid obligations, unexpired	-3	-1	-1
3050 Unpaid obligations, end of year	31	10	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	31	10
3200 Obligated balance, end of year	31	10	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11	12	12
Outlays, gross:			
4010 Outlays from new discretionary authority	5	12	12
4011 Outlays from discretionary balances	9	20	4
4020 Outlays, gross (total)	14	32	16
4180 Budget authority, net (total)	11	12	12
4190 Outlays, net (total)	14	32	16

Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	3	2
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	2	3	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	29	28	30
1130 Appropriations permanently reduced	-2		
1160 Appropriation, discretionary (total)	27	28	30
1930 Total budgetary resources available	29	31	32
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	2	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	5	5
3010 Obligations incurred, unexpired accounts	26	29	31
3020 Outlays (gross)	-28	-29	-30
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	5	5	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	5	5
3200 Obligated balance, end of year	5	5	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	27	28	30
Outlays, gross:			
4010 Outlays from new discretionary authority	22	21	23
4011 Outlays from discretionary balances	6	8	7
4020 Outlays, gross (total)	28	29	30
4180 Budget authority, net (total)	27	28	30
4190 Outlays, net (total)	28	29	30

The Defense Nuclear Facilities Safety Board, an independent, non-regulatory agency within the executive branch, is responsible for evaluating the content and implementation of the standards relating to the design, construction, operation, and decommissioning of Department of Energy (DOE) defense nuclear facilities. The Board also reviews the design of new DOE defense nuclear facilities and periodically reviews and monitors construction of such facilities to ensure adequate protection of public and worker health and safety. The Board is also responsible for investigating any event or practice at a defense nuclear facility that has or may adversely affect public health and safety. The Board makes specific recommendations to the Secretary of Energy on measures that should be adopted to protect both public and employee health and safety.

Object Classification (in millions of dollars)

Identification code 95-3900-0-1-999	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	15	15	17
12.1 Civilian personnel benefits	4	5	5
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services		1	1
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	1	1	1
31.0 Equipment		1	1
99.0 Direct obligations	25	28	30
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	26	29	31

Employment Summary

Identification code 95-3900-0-1-999	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	113	116	125

Established by Congress in 2000, the Delta Regional Authority (DRA) is a Federal-state partnership created to address the economic needs of the eight-state, Mississippi Delta region. DRA's service area spans a 252 county/parish footprint. DRA's economic development investments support the creation and sustainability of strong local and regional economies. In 2015, DRA will continue to promote regional planning and provide investments toward its statutory mission. DRA's strategic investments support projects in the following categories: basic public infrastructure, transportation infrastructure, business development with an emphasis in entrepreneurship, and workforce development. In addition to its investments through the States' Economic Development Assistance Program (SEDAP), the Authority will continue the use of strategic collaboration to help leverage investments from the private and non-profit sectors. DRA continues to engage communities within the Delta Region and assist in increasing individuals' access to federal family assets in the fields of healthcare, access to affordable capital, and infrastructure financial tools.

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 95-0750-0-1-452	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
41.0 Grants, subsidies, and contributions	14	11	11
99.9 Total new obligations	15	12	12

Employment Summary

Identification code 95-0750-0-1-452	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	4	14	14

DENALI COMMISSION

Federal Funds

DENALI COMMISSION

For expenses of the Denali Commission including the purchase, construction, and acquisition of plant and capital equipment as necessary and other expenses, **[\$10,000,000] \$7,396,000**, to remain available until expended, notwithstanding the limitations contained in section 306(g) of the Denali Commission Act of 1998: *Provided*, That funds shall be available for construction projects in an amount not to exceed 80 percent of total project cost for distressed communities, as defined by section 307 of the Denali Commission Act of 1998 (division C, title III, Public Law 105-277), as amended by section 701 of appendix D, title VII, Public Law 106-113 (113 Stat. 1501A-280), and an amount not to exceed 50 percent for non-distressed communities. (*Energy and Water Development and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95-1200-0-1-452	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0101 Direct program activity	19	7	7
0801 Reimbursable program activity	2	10	10
0900 Total new obligations	21	17	17
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	8
1021 Recoveries of prior year unpaid obligations	6	5	5
1050 Unobligated balance (total)	7	6	13
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	11	11	7
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	10	11	7
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	8	10
1750 Spending auth from offsetting collections, disc (total)	5	8	10
1900 Budget authority (total)	15	19	17
1930 Total budgetary resources available	22	25	30
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	8	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	75	65	56
3010 Obligations incurred, unexpired accounts	21	17	17
3020 Outlays (gross)	-25	-21	-26
3040 Recoveries of prior year unpaid obligations, unexpired	-6	-5	-5
3050 Unpaid obligations, end of year	65	56	42
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	75	65	56
3200 Obligated balance, end of year	65	56	42
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	19	17

Outlays, gross:			
4010 Outlays from new discretionary authority	3	6	8
4011 Outlays from discretionary balances	22	15	18
4020 Outlays, gross (total)	25	21	26
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-8	-10
4033 Non-Federal sources	-2		
4040 Offsets against gross budget authority and outlays (total)	-5	-8	-10
4070 Budget authority, net (discretionary)	10	11	7
4080 Outlays, net (discretionary)	20	13	16
4180 Budget authority, net (total)	10	11	7
4190 Outlays, net (total)	20	13	16

The Denali Commission was established by the Denali Commission Act of 1998 (P.L. 105-277) and is composed of seven members including the Federal Co-Chair. The Commission's mission is to promote and provide sustainable infrastructure improvement, job training, and other economic development services that improve health, safety, and economic self-sufficiency within rural communities in Alaska. In 2015, the Commission will continue to coordinate cost-shared utilities and infrastructure projects with a focus on the most distressed communities. The 2015 Budget proposes to continue a 50% matching requirement to the Commission's funding of construction projects. This provision, common to other Federal regional economic development agencies, ensures that communities have a stake in their Commission-funded projects. Grants to distressed communities will have a lower matching requirement (20%). This match may be provided by the State of Alaska. In order to improve performance measures, in 2015 the Commission will continue to place an emphasis on gathering output and outcome results from its program partners and grantees.

Object Classification (in millions of dollars)

Identification code 95-1200-0-1-452	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
41.0 Grants, subsidies, and contributions	17	5	5
99.0 Direct obligations	19	7	7
99.0 Reimbursable obligations	2	10	10
99.9 Total new obligations	21	17	17

Employment Summary

Identification code 95-1200-0-1-452	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	14	12	12

Trust Funds

DENALI COMMISSION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 95-8056-0-7-452	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0101 Direct program activity	7	4	7
0900 Total new obligations (object class 41.0)	7	4	7
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	7	4	7
1160 Appropriation, discretionary (total)	7	4	7
1930 Total budgetary resources available	7	4	7

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	11	16	11
3010	Obligations incurred, unexpired accounts	7	4	7
3020	Outlays (gross)	-2	-9	-12
3050	Unpaid obligations, end of year	16	11	6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	11	16	11
3200	Obligated balance, end of year	16	11	6
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	7	4	7
Outlays, gross:				
4010	Outlays from new discretionary authority		4	7
4011	Outlays from discretionary balances	2	5	5
4020	Outlays, gross (total)	2	9	12
4180	Budget authority, net (total)	7	4	7
4190	Outlays, net (total)	2	9	12

The Omnibus Consolidated and Emergency Supplemental Appropriations Act of 1999 (P.L. 105–277) established the annual transfer of interest from the investment of the Trans-Alaska Pipeline Liability Fund balance into the Oil Spill Liability Trust Fund for subsequent transfer to the Denali Commission. As required by the Act, the Denali Commission, in consultation with the Coast Guard, developed a program to use these funds to repair or replace bulk fuel storage tanks in Alaska that are not in compliance with Federal law, including the Oil Pollution Act of 1990, or State law.

DISTRICT OF COLUMBIA

DISTRICT OF COLUMBIA COURTS

Federal Funds

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

For salaries and expenses for the District of Columbia Courts, **[\$232,812,000]** \$255,819,000 to be allocated as follows: for the District of Columbia Court of Appeals, **[\$13,374,000]** \$13,844,000, of which not to exceed \$2,500 is for official reception and representation expenses; for the District of Columbia Superior Court, **[\$114,921,000]** \$117,885,000, of which not to exceed \$2,500 is for official reception and representation expenses; for the District of Columbia Court System, **[\$69,155,000]** \$72,310,000, of which not to exceed \$2,500 is for official reception and representation expenses; and **[\$35,362,000]** \$51,780,000, to remain available until September 30, **[2015]** 2016, for capital improvements for District of Columbia courthouse facilities: *Provided*, That funds made available for capital improvements shall be expended consistent with the District of Columbia Courts master plan study and **[building evaluation report]** *facilities condition assessment: Provided further*, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: *Provided further*, That, 30 days after providing written notice to the Committees on Appropriations of the House of Representatives and the Senate, the District of Columbia Courts may reallocate not more than \$6,000,000 of the funds provided under this heading among the items and entities funded under this heading: *Provided further*, That, the Joint Committee on Judicial Administration in the District of Columbia may, by regulation, establish a program substantially similar to the program set forth in subchapter II of chapter 35 of title 5, United States Code, for individuals serving the District of Columbia Courts. (*District of Columbia Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95–1712–0–1–806	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Court of Appeals	11	13	14
0002 Superior Court	109	117	119

0003 Court system	64	69	72
0004 Capital improvements	31	45	48
0900 Total new obligations	215	244	253

Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	11	18	9
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	233	233	256
1130	Appropriations permanently reduced	-12		
1160	Appropriation, discretionary (total)	221	233	256
Spending authority from offsetting collections, discretionary:				
1700	Collected	1	2	2
1750	Spending auth from offsetting collections, disc (total)	1	2	2
1900	Budget authority (total)	222	235	258
1930	Total budgetary resources available	233	253	267
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	18	9	14

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	135	94	112
3010	Obligations incurred, unexpired accounts	215	244	253
3011	Obligations incurred, expired accounts	7		
3020	Outlays (gross)	-257	-226	-251
3041	Recoveries of prior year unpaid obligations, expired	-6		
3050	Unpaid obligations, end of year	94	112	114
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	135	94	112
3200	Obligated balance, end of year	94	112	114

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	222	235	258
Outlays, gross:				
4010	Outlays from new discretionary authority	170	170	186
4011	Outlays from discretionary balances	87	56	65
4020	Outlays, gross (total)	257	226	251
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Policy Program [Text]	-3	-2	-2
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	2		
4070	Budget authority, net (discretionary)	221	233	256
4080	Outlays, net (discretionary)	254	224	249
4180	Budget authority, net (total)	221	233	256
4190	Outlays, net (total)	254	224	249

Under the National Capital Revitalization and Self-Government Improvement Act of 1997, the Federal Government is required to finance the District of Columbia Courts. This payment to the District of Columbia Courts funds the operations of the District of Columbia Court of Appeals, Superior Court, and the Court System, as well as capital improvements.

The 2015 Budget provides resources to support the D.C. Courts' core functions, enhanced services for families and incapacitated adults, and improved security, as well as resources for capital improvements to construct the western phase of the Moultrie Courthouse addition (including the D.C. Family Court) and to maintain court facilities in Judiciary Square.

By law, the Courts' annual budget includes estimates of the expenditures for the operations of the District of Columbia Courts prepared by the Joint Committee on Judicial Administration in the District of Columbia and the President's recommendation for funding the District of Columbia Courts. The President's recommended level of \$256 million includes \$204 million for the District of Columbia Court of Appeals, the Superior Court of the District of Columbia, and the District of Columbia Court System operations and \$52 million for capital improvements for District courthouse facilities. Under a separate transmittal to the Congress, the District of Columbia Courts are requesting \$347 mil-

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS—Continued
lion: \$204 million for operations and \$143 million for capital improvements.

Object Classification (in millions of dollars)				
Identification code 95-1712-0-1-806	2013 actual	2014 est.	2015 est.	
Direct obligations:				
11.8	Personnel compensation: Special personal services payments	108	115	118
12.1	Civilian personnel benefits	28	28	29
21.0	Travel and transportation of persons	1	1	1
23.2	Rental payments to others	5	5	5
23.3	Communications, utilities, and miscellaneous charges	8	9	8
25.1	Advisory and assistance services	18	19	20
25.2	Other services from non-Federal sources	20	25	27
25.3	Other goods and services from Federal sources	1	1	1
25.4	Operation and maintenance of facilities	8	10	10
25.7	Operation and maintenance of equipment	4	5	5
26.0	Supplies and materials	1	2	1
31.0	Equipment	3	3	6
32.0	Land and structures	11	19	20
99.0	Direct obligations	214	242	251
99.0	Reimbursable obligations	1	2	2
99.9	Total new obligations	215	244	253

FEDERAL PAYMENT FOR DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

For payments authorized under section 11-2604 and section 11-2605, D.C. Official Code (relating to representation provided under the District of Columbia Criminal Justice Act), payments for counsel appointed in proceedings in the Family Court of the Superior Court of the District of Columbia under chapter 23 of title 16, D.C. Official Code, or pursuant to contractual agreements to provide guardian ad litem representation, training, technical assistance, and such other services as are necessary to improve the quality of guardian ad litem representation, payments for counsel appointed in adoption proceedings under chapter 3 of title 16, D.C. Official Code, and payments authorized under section 21-2060, D.C. Official Code (relating to services provided under the District of Columbia Guardianship, Protective Proceedings, and Durable Power of Attorney Act of 1986), \$49,890,000, to remain available until expended: *Provided*, That funds provided under this heading shall be administered by the Joint Committee on Judicial Administration in the District of Columbia: *Provided further*, That, notwithstanding any other provision of law, this appropriation shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for expenses of other Federal agencies. (*District of Columbia Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95-1736-0-1-806	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0001	Direct program activity	54	52	51
0900	Total new obligations (object class 25.2)	54	52	51
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	5	3	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	55	50	50
1130	Appropriations permanently reduced	-3		
1160	Appropriation, discretionary (total)	52	50	50
1930	Total budgetary resources available	57	53	51
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3	1	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	30	34	26
3010	Obligations incurred, unexpired accounts	54	52	51
3020	Outlays (gross)	-50	-60	-59

3050	Unpaid obligations, end of year	34	26	18
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	30	34	26
3200	Obligated balance, end of year	34	26	18

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	52	50	50
Outlays, gross:				
4010	Outlays from new discretionary authority	27	38	38
4011	Outlays from discretionary balances	23	22	21
4020	Outlays, gross (total)	50	60	59
4180	Budget authority, net (total)	52	50	50
4190	Outlays, net (total)	50	60	59

Under three Defender Services programs, the District of Columbia Courts appoint and compensate attorneys to represent persons who are financially unable to obtain such representation on their own. The Defender Services programs are: the Criminal Justice Act (CJA) program, which provides court-appointed attorneys to indigent persons who are charged with criminal offenses; the Counsel for Child Abuse and Neglect (CCAN) program, which provides court-appointed attorneys for family proceedings in which child neglect is alleged or where the termination of the parent-child relationship is under consideration and the parent, guardian, or custodian of the child is indigent; and the Guardianship program, which provides for the representation and protection of mentally incapacitated individuals and minors whose parents are deceased. In addition to legal representation, these programs provide indigent persons with services such as transcripts of court proceedings, expert witness testimony, foreign and sign language interpretation, and investigations, and genetic testing. The President's recommended funding level for Defender Services is \$50 million. Under a separate transmittal to the Congress, the Courts are also requesting \$50 million for Defender Services.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Program and Financing (in millions of dollars)

Identification code 20-1713-0-1-752	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0001	Payment to Judicial Retirement Fund	9	11	11
0900	Total new obligations (object class 42.0)	9	11	11
Budgetary Resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	9	11	11
1260	Appropriations, mandatory (total)	9	11	11
1930	Total budgetary resources available	9	11	11
Change in obligated balance:				
Unpaid obligations:				
3010	Obligations incurred, unexpired accounts	9	11	11
3020	Outlays (gross)	-9	-11	-11
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	9	11	11
Outlays, gross:				
4100	Outlays from new mandatory authority	9	11	11
4180	Budget authority, net (total)	9	11	11
4190	Outlays, net (total)	9	11	11

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, requires the Secretary of the Treasury to make payments at the end of each fiscal year, beginning in 1998, from the General Fund of the Treasury into

the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund). Annual payments consist of amounts necessary to amortize: the original unfunded liability over 30 years, the net gain or loss, based on experience, over 10 years, and any other changes in actuarial liability over 20 years, and amounts necessary to fund the normal cost and covered administrative expenses for the year. This account receives the annual payments from the General Fund and immediately transfers these amounts into the Judicial Fund.

Trust Funds

DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8212-0-7-602	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	134	138	141
Receipts:			
0200 Deductions from Employees Salaries, District of Columbia Judicial Retirement and Survivors Annuity Fund	1	1	1
0240 Earnings on Investments, District of Columbia Judicial Retirement and Survivors Annuity Fund	5	3	3
0241 Federal Payments, D.C. Judicial Retirement and Survivors Annuity	9	11	11
0299 Total receipts and collections	15	15	15
0400 Total: Balances and collections	149	153	156
Appropriations:			
0500 District of Columbia Judicial Retirement and Survivors Annuity Fund	-15	-14	-15
0501 District of Columbia Judicial Retirement and Survivors Annuity Fund	4	2	2
0599 Total appropriations	-11	-12	-13
0799 Balance, end of year	138	141	143

Program and Financing (in millions of dollars)

Identification code 20-8212-0-7-602	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Retirement payments	10	11	12
0002 Administrative Costs	1	1	1
0900 Total new obligations	11	12	13
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	15	14	15
1234 Appropriations precluded from obligation	-4	-2	-2
1260 Appropriations, mandatory (total)	11	12	13
1930 Total budgetary resources available	11	12	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	.....
3010 Obligations incurred, unexpired accounts	11	12	13
3020 Outlays (gross)	-11	-13	-13
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	.....
3200 Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	11	12	13
Outlays, gross:			
4100 Outlays from new mandatory authority	11	12	13
4101 Outlays from mandatory balances .....	.....	1	.....
4110 Outlays, gross (total)	11	13	13
4180 Budget authority, net (total)	11	12	13
4190 Outlays, net (total)	11	13	13
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	136	131	132

5001	Total investments, EOY: Federal securities: Par value	131	132	134
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The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), established the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund) to pay retirement and survivor benefits for District of Columbia judges and to pay any necessary expenses to administer the Fund or expenses incurred by the Secretary of the Treasury in carrying out responsibilities regarding such benefits. The Judicial Fund consists of amounts contributed by the judges, proceeds of accumulated pension assets transferred from the District of Columbia and liquidated pursuant to the Act, income earned from the investment of the assets in public debt securities, and amounts appropriated to the Fund.

Object Classification (in millions of dollars)

Identification code 20-8212-0-7-602	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	1	1
42.0 Payments to annuitants	10	11	12
99.9 Total new obligations	11	12	13

Employment Summary

Identification code 20-8212-0-7-602	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	2	2	2

DISTRICT OF COLUMBIA GENERAL AND SPECIAL PAYMENTS

The District of Columbia annually receives direct Federal payments for a number of local programs in recognition of the District's unique status as the seat of the Federal Government. These General and Special Payments are separate from and in addition to the District's local budget, which is funded through local revenues. Consistent with the principle of home rule, it is the Administration's view that the District's local autonomy should be enhanced and increased. The Administration will work with Congress and the Mayor to provide the District local budget and legislative autonomy, as proposed in the Budget.

Federal Funds

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

For a Federal payment to the District of Columbia, to be deposited into a dedicated account, for a nationwide program to be administered by the Mayor, for District of Columbia resident tuition support, **[\$30,000,000]** \$40,000,000, to remain available until expended: *Provided*, That such funds, including any interest accrued thereon, may be used on behalf of eligible District of Columbia residents to pay an amount based upon the difference between in-State and out-of-State tuition at public institutions of higher education, or to pay up to \$2,500 each year at eligible private institutions of higher education: *Provided further*, That the awarding of such funds may be prioritized on the basis of a resident's academic merit, the income and need of eligible students and such other factors as may be authorized: *Provided further*, That the District of Columbia government shall maintain a dedicated account for the Resident Tuition Support Program that shall consist of the Federal funds appropriated to the Program in this Act and any subsequent appropriations, any unobligated balances from prior fiscal years, and any interest earned in this or any fiscal year: *Provided further*, That the account shall be under the control of the District of Columbia Chief Financial Officer, who shall use those funds solely for the purposes of carrying out the Resident Tuition Support Program: *Provided further*, That the Office of the Chief Financial Officer shall provide a quarterly financial report to the Committees on Appropriations of the House of Representatives and the Senate for these funds

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT—Continued
showing, by object class, the expenditures made and the purpose therefor.
(District of Columbia Appropriations Act, 2014.)

Program and Financing (in millions of dollars)			
Identification code 20-1736-0-1-502	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	28	30	40
0900 Total new obligations (object class 41.0)	28	30	40
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	30	40
1130 Appropriations permanently reduced	-2		
1160 Appropriation, discretionary (total)	28	30	40
1930 Total budgetary resources available	28	30	40
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	28	30	40
3020 Outlays (gross)	-28	-30	-40
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	28	30	40
Outlays, gross:			
4010 Outlays from new discretionary authority	28	30	40
4180 Budget authority, net (total)	28	30	40
4190 Outlays, net (total)	28	30	40

The D.C. Tuition Assistance Grant program enables students from the District of Columbia to attend eligible public universities and colleges nationwide at in-state tuition rates. The program also provides grants for students to attend private institutions in the D.C. metropolitan area or private historically Black colleges and universities nationwide, as well as public 2-year community colleges. To date, the Tuition Assistance Grant program has assisted over 22,819 students. The 2015 Budget changes the annual household income threshold for program eligibility from \$1,000,000 to \$450,000 starting in the 2015–2016 school year. This change will not affect current grant recipients whose family annual income exceeds \$450,000. These students will continue to be eligible for the grants until graduation.

FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

For a Federal payment for a school improvement program in the District of Columbia, **[\$48,000,000]** \$43,000,000, to remain available until expended, for payments authorized under the Scholarship for Opportunity and Results Act (division C of Public Law 112–10), to be allocated as follows: for the District of Columbia Public Schools, \$20,000,000 to improve public school education in the District of Columbia; for the State Education Office, \$20,000,000 to expand quality public charter schools in the District of Columbia; and for the activities specified in sections 3007(b)-3007(d) and 3009 of the Act, \$3,000,000. (District of Columbia Appropriations Act, 2014.)

Program and Financing (in millions of dollars)			
Identification code 20-1817-0-1-501	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Department of Education allocation account	57	16	3
0002 DC public schools		16	20
0003 DC public charter schools		16	20
0900 Total new obligations (object class 41.0)	57	48	43
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	60	48	43

1130 Appropriations permanently reduced	-3		
1160 Appropriation, discretionary (total)	57	48	43
1930 Total budgetary resources available	57	48	43

Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	57	48	43
3020 Outlays (gross)	-57	-48	-43

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	57	48	43
Outlays, gross:			
4010 Outlays from new discretionary authority	57	48	43
4180 Budget authority, net (total)	57	48	43
4190 Outlays, net (total)	57	48	43

The 2015 Budget provides 43.0 million to support kindergarten through high school education in the District of Columbia. This includes \$20 million for D.C. public schools for continued support of the District's efforts to transform its public education system into an innovative and high-achieving system that could be used as a model for urban school district reform across the nation. The Budget provides \$20 million for D.C. charter schools to support facilities and other unmet needs. The Budget provides \$3.0 million for the D.C. Opportunity Scholarship program, a private school voucher program re-authorized in 2011, to carry-out the evaluation and administration activities of the program. Between this request and the amount carried forward from prior fiscal years, the program is expected to have sufficient funding to meet costs through the 2015–2016 school year.

FEDERAL SUPPORT FOR ECONOMIC DEVELOPMENT AND MANAGEMENT REFORMS IN THE DISTRICT

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

For a Federal payment to the District of Columbia Water and Sewer Authority, **[\$14,000,000,]** \$16,000,000, to remain available until expended, to continue implementation of the Combined Sewer Overflow Long-Term Plan: *Provided*, That the District of Columbia Water and Sewer Authority provides a 100 percent match for this payment.

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

For a Federal payment to the Criminal Justice Coordinating Council, **[\$1,800,000,]** \$1,900,000, to remain available until expended, to support initiatives related to the coordination of Federal and local criminal justice resources in the District of Columbia.

FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS

For a Federal payment, to remain available until September 30, **[2015]** 2016, to the Commission on Judicial Disabilities and Tenure, \$295,000, and for the Judicial Nomination Commission, **[\$205,000]** \$270,000.

FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD

For a Federal payment to the District of Columbia National Guard, **[\$375,000]** \$435,000, to remain available until expended **[for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program].**

FEDERAL PAYMENT FOR TESTING AND TREATMENT OF HIV/AIDS

For a Federal payment to the District of Columbia for the testing of individuals for, and the treatment of individuals with, human immunodeficiency virus and acquired immunodeficiency syndrome in the District of Columbia, \$5,000,000.

FEDERAL PAYMENT FOR D.C. COMMISSION ON THE ARTS AND HUMANITIES GRANTS

For a Federal payment to the District of Columbia Commission on the Arts and Humanities, \$1,000,000, to fund competitively-awarded grants for non-profit fine and performing arts organizations based in and primarily serving the District of Columbia. (District of Columbia Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 20-1707-0-1-999	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Water and Sewer Authority	14	14	16
0002 Criminal Justice Coordinating Council	2	2	2
0005 Arts and Cultural Affairs Grants			1
0019 Judicial Commissions		1	1
0025 HIV/AIDS Prevention	5	5	5
0900 Total new obligations (object class 41.0)	21	22	25
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23	22	25
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	22	22	25
1930 Total budgetary resources available	22	23	26
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	21	22	25
3020 Outlays (gross)	-21	-22	-25
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	22	22	25
Outlays, gross:			
4010 Outlays from new discretionary authority	21	22	25
4180 Budget authority, net (total)	22	22	25
4190 Outlays, net (total)	21	22	25

The Budget includes \$5 million to fund the D.C. Department of Health's continued efforts to prevent the spread of HIV/AIDS in the District. This funding will allow the District to focus on service saturation in areas of combined high risk and high poverty in order to ensure that ward-level counseling and testing, prevention, and treatment services are readily available and fully utilized. Funding will also be used to bolster social marketing and outreach campaigns for these important public health programs. The Budget also includes \$16.0 million for DC Water to support critical infrastructure needs. In addition, the Budget includes \$1 million for grants to be available to non-profit arts and cultural organizations that are based in and serve the District of Columbia.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

For a Federal payment of necessary expenses, as determined by the Mayor of the District of Columbia in written consultation with the elected county or city officials of surrounding jurisdictions, **[\$23,800,000]** \$14,900,000, to remain available until expended, **[to be allocated as follows: \$14,880,000,]** for the costs of providing public safety at events related to the presence of the National Capital in the District of Columbia, including support requested by the Director of the United States Secret Service in carrying out protective duties under the direction of the Secretary of Homeland Security, and for the costs of providing support to respond to immediate and specific terrorist threats or attacks in the District of Columbia or surrounding jurisdictions; and \$8,920,000 for reimbursement of the costs of providing public safety associated with the 57th Presidential Inauguration]. (*District of Columbia Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 20-1771-0-1-806	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Emergency Planning Fund	14	15	15

0002 Costs Associated with the 57th Presidential Inauguration	9	9	
0900 Total new obligations (object class 41.0)	23	24	15
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25	24	15
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	24	24	15
1930 Total budgetary resources available	24	25	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	23	24	15
3020 Outlays (gross)	-23	-24	-15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	24	24	15
Outlays, gross:			
4010 Outlays from new discretionary authority	23	24	15
4180 Budget authority, net (total)	24	24	15
4190 Outlays, net (total)	23	24	15

The 2015 Budget includes \$14.9 million for emergency planning and security costs related to the presence of the Federal Government in the District of Columbia, including costs associated with providing support requested by the Director of the U.S. Secret Service.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PENSION FUND

Program and Financing (in millions of dollars)

Identification code 20-1714-0-1-601	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Payment to Federal Pension Fund	496	472	478
0900 Total new obligations (object class 42.0)	496	472	478
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	496	472	478
1260 Appropriations, mandatory (total)	496	472	478
1930 Total budgetary resources available	496	472	478
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	496	472	478
3020 Outlays (gross)	-496	-472	-478
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	496	472	478
Outlays, gross:			
4100 Outlays from new mandatory authority	496	472	478
4180 Budget authority, net (total)	496	472	478
4190 Outlays, net (total)	496	472	478

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, requires the Secretary of the Treasury to make payments at the end of each fiscal year from the General Fund of the Treasury into the District of Columbia Federal Pension Fund. This account receives the annual payments from the General Fund and immediately transfers these amounts into the District of Columbia Federal Pension Fund. Annual payments consist of amounts necessary to amortize: the original unfunded liability over 30 years, the net gain or loss, based on experience, over 10 years, and any other changes in

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PENSION FUND—Continued
actuarial liability over 20 years, and amounts necessary to fund
covered administrative expenses for the year.

DISTRICT OF COLUMBIA FEDERAL PENSION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-5511-0-2-601	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	3,571	3,652	3,627
Receipts:			
0240 Federal Contribution, DC Federal Pension Fund	496	472	478
0241 Earnings on Investments, DC Federal Pension Fund	126	69	82
0299 Total receipts and collections	622	541	560
0400 Total: Balances and collections	4,193	4,193	4,187
Appropriations:			
0500 District of Columbia Federal Pension Fund	-622	-541	-561
0501 District of Columbia Federal Pension Fund		-26	-10
0502 District of Columbia Federal Pension Fund	1	1	
0503 District of Columbia Federal Pension Fund	80		
0599 Total appropriations	-541	-566	-571
0799 Balance, end of year	3,652	3,627	3,616

Program and Financing (in millions of dollars)

Identification code 20-5511-0-2-601	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Retirement payments	537	550	554
0002 Administrative costs	8	16	17
0900 Total new obligations	545	566	571
Budgetary Resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	4		
1050 Unobligated balance (total)	4		
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	622	541	561
1203 Appropriation (previously unavailable)		26	10
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	
1234 Appropriations precluded from obligation	-80		
1260 Appropriations, mandatory (total)	541	566	571
1900 Budget authority (total)	541	566	571
1930 Total budgetary resources available	545	566	571
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	62	61	
3010 Obligations incurred, unexpired accounts	545	566	571
3020 Outlays (gross)	-542	-627	-571
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3050 Unpaid obligations, end of year	61		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	62	61	
3200 Obligated balance, end of year	61		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	541	566	571
Outlays, gross:			
4100 Outlays from new mandatory authority	540	541	561
4101 Outlays from mandatory balances	2	86	10
4110 Outlays, gross (total)	542	627	571
4180 Budget authority, net (total)	541	566	571
4190 Outlays, net (total)	542	627	571
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	3,643	3,209	3,184
5001 Total investments, EOY: Federal securities: Par value	3,209	3,184	3,174

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, established the District of

Columbia Federal Pension Fund to pay retirement benefits for District of Columbia firefighters, police officers, and teachers, and to pay any necessary expenses to administer the Fund or expenses incurred by the Secretary of the Treasury in carrying out responsibilities regarding such benefits. The District of Columbia Federal Pension Fund consists of amounts appropriated to the Fund and income earned from the investment of the Fund assets in public debt securities.

Object Classification (in millions of dollars)

Identification code 20-5511-0-2-601	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services from non-Federal sources	6	14	15
42.0 Payments to annuitants	537	550	554
99.9 Total new obligations	545	566	571

Employment Summary

Identification code 20-5511-0-2-601	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	13	14	14

FEDERAL PAYMENT FOR WATER AND SEWER SERVICES

Program and Financing (in millions of dollars)

Identification code 20-4446-0-3-806	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Reimbursable program activity	52	56	56
0900 Total new obligations (object class 23.3)	52	56	56
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	52	56	56
1850 Spending auth from offsetting collections, mand (total)	52	56	56
1930 Total budgetary resources available	52	56	56
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	52	56	56
3020 Outlays (gross)	-52	-56	-56
3050 Unpaid obligations, end of year	1	1	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	52	56	56
Outlays, gross:			
4100 Outlays from new mandatory authority	52	56	56
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-52	-56	-56

The 1990 District of Columbia Appropriations Act established a system "to improve the means by which the District of Columbia (now the D.C. Water and Sewer Authority, DC Water) is paid for water and sanitary sewer services furnished to the Government of the United States or any department, agency, or independent establishment thereof." Each agency is required to pay 25 percent of its estimated yearly bill each quarter by depositing its payment into this account. If an agency fails to pay its obligation on time, the Treasury Department is authorized to pay the full Government-wide bill, making up the difference through a permanent,

indefinite appropriation which must then be reimbursed by the appropriate agencies.

Object Classification (in millions of dollars)

Identification code 20-4446-0-3-806	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges	52	56	56
99.0 Reimbursable obligations	52	56	56

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2013 actual	2014 est.	2015 est.
Offsetting receipts from the public:			
95-322070 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts		1	1
General Fund Offsetting receipts from the public		1	1

TITLE VIII—GENERAL PROVISIONS—DISTRICT OF COLUMBIA

(INCLUDING TRANSFER OF FUNDS)

SEC. 801. There are appropriated from the applicable funds of the District of Columbia such sums as may be necessary for making refunds and for the payment of legal settlements or judgments that have been entered against the District of Columbia government.

SEC. 802. None of the Federal funds provided in this Act shall be used for publicity or propaganda purposes or implementation of any policy including boycott designed to support or defeat legislation pending before Congress or any State legislature.

SEC. 803. (a) None of the Federal funds provided under this Act to the agencies funded by this Act, both Federal and District government agencies, that remain available for obligation or expenditure in fiscal year [2014] 2015, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditures for an agency through a reprogramming of funds which—

- (1) creates new programs;
- (2) eliminates a program, project, or responsibility center;
- (3) establishes or changes allocations specifically denied, limited or increased under this Act;
- (4) increases funds or personnel by any means for any program, project, or responsibility center for which funds have been denied or restricted;
- (5) re-establishes any program or project previously deferred through reprogramming;
- (6) augments any existing program, project, or responsibility center through a reprogramming of funds in excess of \$3,000,000 or 10 percent, whichever is less; or
- (7) increases by 20 percent or more personnel assigned to a specific program, project or responsibility center,

unless [prior approval is received from] the Committees on Appropriations of the House of Representatives and the Senate are notified in writing 15 days in advance of the reprogramming.

(b) The District of Columbia government is authorized to approve and execute reprogramming and transfer requests of local funds under this title through November 7, [2014] 2015.

SEC. 804. None of the Federal funds provided in this Act may be used by the District of Columbia to provide for salaries, expenses, or other costs associated with the offices of United States Senator or United States Representative under section 4(d) of the District of Columbia Statehood Constitutional Convention Initiatives of 1979 (D.C. Law 3-171; D.C. Official Code, sec. 1-123).

SEC. 805. Except as otherwise provided in this section, none of the funds made available by this Act or by any other Act may be used to provide any officer or employee of the District of Columbia with an official vehicle

unless the officer or employee uses the vehicle only in the performance of the officer's or employee's official duties. For purposes of this section, the term "official duties" does not include travel between the officer's or employee's residence and workplace, except in the case of—

(1) an officer or employee of the Metropolitan Police Department who resides in the District of Columbia or a District of Columbia government employee as may otherwise be designated by the Chief of the Department;

(2) at the discretion of the Fire Chief, an officer or employee of the District of Columbia Fire and Emergency Medical Services Department who resides in the District of Columbia and is on call 24 hours a day or is otherwise designated by the Fire Chief;

(3) at the discretion of the Director of the Department of Corrections, an officer or employee of the District of Columbia Department of Corrections who resides in the District of Columbia and is on call 24 hours a day or is otherwise designated by the Director;

(4) the Mayor of the District of Columbia; and

(5) the Chairman of the Council of the District of Columbia.

SEC. 806. (a) None of the Federal funds contained in this Act may be used by the District of Columbia Attorney General or any other officer or entity of the District government to provide assistance for any petition drive or civil action which seeks to require Congress to provide for voting representation in Congress for the District of Columbia.

(b) Nothing in this section bars the District of Columbia Attorney General from reviewing or commenting on briefs in private lawsuits, or from consulting with officials of the District government regarding such lawsuits.

SEC. 807. None of the Federal funds contained in this Act may be used to distribute any needle or syringe for the purpose of preventing the spread of blood borne pathogens in any location that has been determined by the local public health or local law enforcement authorities to be inappropriate for such distribution.

SEC. 808. Nothing in this Act may be construed to prevent the Council or Mayor of the District of Columbia from addressing the issue of the provision of contraceptive coverage by health insurance plans, but it is the intent of Congress that any legislation enacted on such issue should include a "conscience clause" which provides exceptions for religious beliefs and moral convictions.

SEC. 809. None of the Federal funds contained in this Act may be used to enact or carry out any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 801 et seq.) or any tetrahydrocannabinols derivative.

SEC. 810. None of the Federal funds appropriated under this Act shall be expended for any abortion except where the life of the mother would be endangered if the fetus were carried to term or where the pregnancy is the result of an act of rape or incest.

SEC. 811. (a) No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council of the District of Columbia, a revised appropriated funds operating budget in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1-204.42), for all agencies of the District of Columbia government for fiscal year [2014] 2015 that is in the total amount of the approved appropriation and that realigns all budgeted data for personal services and other-than-personal services, respectively, with anticipated actual expenditures.

(b) This section shall apply only to an agency for which the Chief Financial Officer for the District of Columbia certifies that a reallocation is required to address unanticipated changes in program requirements.

SEC. 812. No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council for the District of Columbia, a revised appropriated funds operating budget for the District of Columbia Public Schools that aligns schools budgets to actual enrollment. The revised appropriated funds budget shall be in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, Sec. 1-204.42).

SEC. 813. (a) Amounts appropriated in this Act as operating funds may be transferred to the District of Columbia's enterprise and capital funds

and such amounts, once transferred, shall retain appropriation authority consistent with the provisions of this Act.

(b) The District of Columbia government is authorized to reprogram or transfer for operating expenses any local funds transferred or reprogrammed in this or the four prior fiscal years from operating funds to capital funds, and such amounts, once transferred or reprogrammed, shall retain appropriation authority consistent with the provisions of this Act.

(c) The District of Columbia government may not transfer or reprogram for operating expenses any funds derived from bonds, notes, or other obligations issued for capital projects.

SEC. 814. None of the Federal funds appropriated in this Act shall remain available for obligation beyond the current fiscal year, nor may any be transferred to other appropriations, unless expressly so provided herein.

SEC. 815. Except as otherwise specifically provided by law or under this Act, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year [2014] 2015 from appropriations of Federal funds made available for salaries and expenses for fiscal year [2014] 2015 in this Act, shall remain available through September 30, [2015] 2016, for each such account for the purposes authorized: *Provided*, That [a request] notification shall be submitted to the Committees on Appropriations of the House of Representatives and the Senate [for approval] prior to the expenditure of such funds: *Provided further*, That these [requests] notifications shall be made in compliance with reprogramming guidelines outlined in section 803 of this Act.

[SEC. 816. (a) During fiscal year 2015, during a period in which neither a District of Columbia continuing resolution or a regular District of Columbia appropriation bill is in effect, local funds are appropriated in the amount provided for any project or activity for which local funds are provided in the Fiscal Year 2015 Budget Request Act of 2014 as submitted to Congress (subject to any modifications enacted by the District of Columbia as of the beginning of the period during which this subsection is in effect) at the rate set forth by such Act.

(b) Appropriations made by subsection (a) shall cease to be available—

(1) during any period in which a District of Columbia continuing resolution for fiscal year 2015 is in effect; or

(2) upon the enactment into law of the regular District of Columbia appropriation bill for fiscal year 2015.

(c) An appropriation made by subsection (a) is provided under the authority and conditions as provided under this Act and shall be available to the extent and in the manner that would be provided by this Act.

(d) An appropriation made by subsection (a) shall cover all obligations or expenditures incurred for such project or activity during the portion of fiscal year 2015 for which this section applies to such project or activity.

(e) This section shall not apply to a project or activity during any period of fiscal year 2015 if any other provision of law (other than an authorization of appropriations)—

(1) makes an appropriation, makes funds available, or grants authority for such project or activity to continue for such period, or

(2) specifically provides that no appropriation shall be made, no funds shall be made available, or no authority shall be granted for such project or activity to continue for such period.

(f) Nothing in this section shall be construed to effect obligations of the government of the District of Columbia mandated by other law.]

SEC. 816. Section 446 (D.C. Official Code, sec. 1-204.46), is amended—

(a) in the third sentence, to read as follows:

(1) "The Mayor shall submit to the President of the United States for transmission to Congress the portion of the budget so adopted with respect to federal funds and the Mayor shall notify the Speaker of the House of Representatives, and the President of the Senate, as to the portion of the budget so adopted with respect to local funds; provided, that in a control year (as defined in section 305(4) of the District of Columbia Financial Responsibility and Management Assistance Act of 1995 (D.C. Official Code, sec. 47-393(4)), the Mayor shall submit to the President of the United States for transmission to Congress the budget so adopted."; and

(b) in fifth sentence, by striking "the Mayor shall not transmit any annual budget or amendments or supplements thereto, to the President of the United States" and inserting in lieu thereof, "the Mayor shall not

submit to the President of the United States, or, for a fiscal year which is not a control year, notify the Speaker of the House of Representatives and the President of the Senate regarding, any annual budget or amendments or supplements thereto".

SEC. 817. (a) Subpart 1 of part D of title IV of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1-204.41 et seq.) is amended by inserting after section 446B the following new section:

"BUDGET AND FISCAL YEAR AUTONOMY

"Sec. 446C. (a) BUDGET AUTONOMY.—Notwithstanding the fourth sentence of section 446 of the Home Rule Act (D.C. Official Code, sec. 1-204.46), the second and third sentences of section 447 of the Home Rule Act (D.C. Official Code, sec. 1-204.47), section 602(c) of the Home Rule Act (D.C. Official Code, sec. 1-206.02(c)), or sections 816 and 817 of the Financial Services and General Government Appropriations Act, 2009 (D.C. Official Code, secs. 47-369.01 and 47-369.02), upon the enactment by the District of Columbia of the annual budget, or any amendments or supplements thereto, for a fiscal year, officers and employees of the District of Columbia government may obligate and expend District of Columbia funds and hire employees in accordance with that budget.

"(b) FISCAL YEAR AUTONOMY.—Notwithstanding section 441 of the Home Rule Act (D.C. Official Code, sec. 1-204.41), the fiscal year of the District government and any entity of the District government shall commence and end on such dates as may be established by the District of Columbia.

"(c) EXCEPTION FOR CONTROL YEAR.—Subsection (a) shall not apply in the case of any fiscal year that is a control year, as defined in section 305(4) of the District of Columbia Financial Responsibility and Management Assistance Act of 1995 (D.C. Official Code, sec. 47-393(4)).

"(d) EFFECTIVE DATE.—This section shall apply with respect to fiscal year 2015 and each succeeding fiscal year."

(b) The table of contents of such Act is amended by inserting after the item relating to section 446B the following new item:

(1) "Sec. 446C. Budget and fiscal year autonomy."

SEC. [817]818. Except as expressly provided otherwise, any reference to "this Act" contained in this title or in title IV shall be treated as referring only to the provisions of this title or of title IV.

SEC. 819. Subparagraph (G) of section 3(c)(2) of the District of Columbia College Access Act of 1999 (Public Law 106-98), as amended, is further amended:

(a) by inserting after "(G)", "(i) for individuals who began an undergraduate course of study prior to school year 2015-2016", and

(b) by inserting the following before the period at the end: "and (ii) for individuals who begin an undergraduate course of study in or after school year 2015-2016, is from a family with a taxable annual income of less than \$450,000. Beginning with school year 2016-2017, the Mayor shall adjust the amounts in clauses (i) and (ii) for inflation, as measured by the percentage increase, if any, from the preceding fiscal year in the consumer Price Index for All Urban Consumers, published by the Bureau of Labor Statistics of the Department of Labor.

SEC. 820. (a) If the Attorney General of the District of Columbia enters into a contract with private counsel for the provision of legal services in claims and other legal matters affecting the interests of the District of Columbia and the contract includes a contingency fee arrangement, the District of Columbia may make payments pursuant to such arrangement without regard to whether the funds used for the payments are deposited in accounts of the District of Columbia or provided in an appropriation, notwithstanding any provision of title 31, United States Code, the fourth sentence of section 446 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1-204.46), or any other District of Columbia law.

(b) Any contract described in subsection (a) shall be subject to the requirements of the Procurement Practices Reform Act of 2010 (D.C. Official Code, sec. 2-351.01 et seq.). The amount of the fee payable for legal services furnished under any such contract may not exceed the fee that counsel engaged in the private practice of law in the District of Columbia typically charges clients for furnishing similar legal services, as determined by the Attorney General of the District of Columbia.

(c) The District of Columbia may not enter into a contingency fee arrangement in a claim or other legal matter seeking the recovery of federal funds.

(d) In this section, a "contingency fee arrangement" means a provision in a contract described in subsection (a) under which the costs, expenses,

and fees the private counsel charges for legal services are payable from the amount recovered.

SEC. 821.

(a) In General- Section 602 (sec. 1-206.02, D.C. Official Code) is amended by striking subsection (c).

(b) Congressional Resolutions of Disapproval-

(1) IN GENERAL- The District of Columbia Home Rule Act is amended by striking section 604 (sec. 1-206.04, D.C. Official Code).

(2) CLERICAL AMENDMENT- The table of contents is amended by striking the item relating to section 604.

(3) EXERCISE OF RULEMAKING POWER- This subsection and the amendments made by this subsection are enacted by Congress—

(A) as an exercise of the rulemaking power of the House of Representatives and the Senate, respectively, and as such they shall be considered as a part of the rules of each House, respectively, or of that House to which they specifically apply, and such rules shall supersede other rules only to the extent that they are inconsistent therewith; and

(B) with full recognition of the constitutional right of either House to change such rules (so far as relating to such House) at any time, in the same manner, and to the same extent as in the case of any other rule of such House.

(c) Conforming Amendments-

(1) DISTRICT OF COLUMBIA HOME RULE ACT-

(A) Section 303 (sec. 1-203.03, D.C. Official Code) is amended—

(i) in subsection (a), by striking the second sentence; and

(ii) by striking subsection (b) and redesignating subsections (c) and (d) as subsections (b) and (c).

(B) Section 404(e) (sec. 1-204.04(e), D.C. Official Code) is amended by striking 'subject to the provisions of section 602(c)' each place it appears.

(C) Section 462 (sec. 1-204.62, D.C. Official Code) is amended—

(i) in subsection (a), by striking '(a) The Council' and inserting 'The Council'; and

(ii) by striking subsections (b) and (c).

(D) Section 472(d) (sec. 1-204.72(d), D.C. Official Code) is amended to read as follows:

'(d) Payments Not Subject to Appropriation- The fourth sentence of section 446 shall not apply to any amount obligated or expended by the District for the payment of the principal of, interest on, or redemption premium for any revenue anticipation note issued under subsection (a).'

(E) Section 475(e) (sec. 1-204.75(e), D.C. Official Code) is amended to read as follows:

'(e) Payments Not Subject to Appropriation- The fourth sentence of section 446 shall not apply to any amount obligated or expended by the District for the payment of the principal of, interest on, or redemption premium for any revenue anticipation note issued under this section.'

(2) OTHER LAWS-

(A) Section 2(b)(1) of Amendment No. 1 (relating to initiative and referendum) to title IV (the District Charter) (sec. 1-204.102(b)(1), D.C. Official Code) is amended by striking 'the appropriate custodian' and all that follows through 'portion of such act to'.

(B) Section 5 of Amendment No. 1 (relating to initiative and referendum) to title IV (the District Charter) (sec. 1-204.105, D.C. Official Code) is amended by striking ', and such act' and all that follows and inserting a period.

(C) Section 16 of the District of Columbia Election Code of 1955 (sec. 1-1001.16, D.C. Official Code)—

(i) in subsection (j)(2)—

(I) by striking 'sections 404 and 602(c)' and inserting 'section 404', and

(II) by striking the second sentence; and

(ii) in subsection (m)—

(I) in the first sentence, by striking 'the appropriate custodian' and all that follows through 'parts of such act to',

(II) by striking 'is held. If, however, after' and inserting 'is held unless, under', and

(III) by striking 'section, the act which' and all that follows and inserting 'section.'

(d) Effective Date. The amendments made by this Act shall apply with respect to each act of the District of Columbia—

(1) passed by the Council of the District of Columbia and signed by the Mayor of the District of Columbia;

(2) vetoed by the Mayor and repassed by the Council;

(3) passed by the Council and allowed to become effective by the Mayor without the Mayor's signature; or

(4) in the case of initiated acts and acts subject to referendum, ratified by a majority of the registered qualified electors voting on the initiative or referendum, on or after October 1, 2014.

(Financial Services and General Government Appropriations Act, 2014.)

ELECTION ASSISTANCE COMMISSION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the Help America Vote Act of 2002 (Public Law 107-252), \$10,000,000, of which \$1,900,000 shall be transferred to the National Institute of Standards and Technology for election reform activities authorized under the Help America Vote Act of 2002. (Financial Services and General Government Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 95-1650-0-1-808	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Election Assistance Commission	8	8	8
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	12	10	10
1120 Appropriations transferred to other acts [13-0500]	-3	-2	-2
1160 Appropriation, discretionary (total)	9	8	8
1930 Total budgetary resources available	9	8	8
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	4
3010 Obligations incurred, unexpired accounts	8	8	8
3020 Outlays (gross)	-7	-6	-7
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	2	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	4
3200 Obligated balance, end of year	2	4	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	9	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority	6	6	6
4011 Outlays from discretionary balances	1		1
4020 Outlays, gross (total)	7	6	7
4180 Budget authority, net (total)	9	8	8
4190 Outlays, net (total)	7	6	7

The Election Assistance Commission assists State and local election officials by testing and certifying election equipment, sharing best practices to improve the administration of Federal elections, and providing them with information about the voting system standards established by the Help America Vote Act of 2002 (P.L. 107-252). Of the amounts proposed for 2015, \$1.9 million will be transferred to the National Institute of Standards and Technology to support the Technical Guidelines Development Committee in developing a comprehensive set of testing guidelines for voting system hardware and software.

SALARIES AND EXPENSES—Continued
Object Classification (in millions of dollars)

Identification code 95–1650–0–1–808	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	2	1	2
25.5 Research and development contracts .....	.....	1	.....
99.9 Total new obligations	8	8	8

Employment Summary

Identification code 95–1650–0–1–808	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	26	29	31

ELECTION REFORM PROGRAMS

Program and Financing (in millions of dollars)

Identification code 95–1651–0–1–808	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	3	3
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1	.....	.....
1900 Budget authority (total)	1	.....	.....
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	24	13	10
3020 Outlays (gross)	–8	–3	–2
3041 Recoveries of prior year unpaid obligations, expired	–3	.....	.....
3050 Unpaid obligations, end of year	13	10	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	24	13	10
3200 Obligated balance, end of year	13	10	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	.....	.....
Outlays, gross:			
4011 Outlays from discretionary balances	8	3	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1	.....	.....
4190 Outlays, net (total)	7	3	2

The Election Assistance Commission is responsible for distributing and auditing the use of election reform grant funding, in accordance with the requirements of the Help America Vote Act of 2002. To date, the Federal government has provided over \$3.2 billion in grant funding to States for election administration modernization and improvement. The President's 2015 Budget does not provide resources for additional grant funding.

ELECTION DATA COLLECTION GRANTS

Program and Financing (in millions of dollars)

Identification code 95–1652–0–1–808	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2

1941	Memorandum (non-add) entries:	2	2	2
	Unexpired unobligated balance, end of year			

ELECTRIC RELIABILITY ORGANIZATION

Federal Funds

ELECTRIC RELIABILITY ORGANIZATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95–5522–0–2–276	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....	.....	.....	7
Receipts:			
0200 Fees, Electric Reliability Organization	100	100	100
0400 Total: Balances and collections	100	100	107
Appropriations:			
0500 Electric Reliability Organization	–100	–93	–100
0799 Balance, end of year .....	.....	7	7

Program and Financing (in millions of dollars)

Identification code 95–5522–0–2–276	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	100	93	100
0900 Total new obligations (object class 25.2)	100	93	100
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	100	93	100
1260 Appropriations, mandatory (total)	100	93	100
1930 Total budgetary resources available	100	93	100
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	100	93	100
3020 Outlays (gross)	–100	–93	–100
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	100	93	100
Outlays, gross:			
4100 Outlays from new mandatory authority	100	93	100
4180 Budget authority, net (total)	100	93	100
4190 Outlays, net (total)	100	93	100

The Energy Policy Act of 2005 (P.L. 109–58) authorizes the Federal Energy Regulatory Commission (FERC) to certify an Electric Reliability Organization (ERO) to establish and enforce reliability standards for the electric bulk-power system. These standards include requirements for operating existing bulk-power system facilities, including cybersecurity protection, and design of planned additions or modifications to these facilities to provide for reliable operation, but does not include requirements to construct new transmission or generation capacity. On July 20, 2006, FERC certified the North American Electric Reliability Corporation as the ERO. ERO is funded by fees on end users of the bulk-power system. Since the ERO does not report budget data to Treasury, ERO funding is based on estimates.

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Equal Employment Opportunity Commission as authorized by title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, the Equal Pay Act of 1963,

the Americans with Disabilities Act of 1990, section 501 of the Rehabilitation Act of 1973, the Civil Rights Act of 1991, the Genetic Information Non-Discrimination Act (GINA) of 2008 (Public Law 110–233), the ADA Amendments Act of 2008 (Public Law 110–325), and the Lilly Ledbetter Fair Pay Act of 2009 (Public Law 111–2), including services as authorized by section 3109 of title 5, United States Code; hire of passenger motor vehicles as authorized by section 1343(b) of title 31, United States Code; nonmonetary awards to private citizens; and up to \$29,500,000 for payments to State and local enforcement agencies for authorized services to the Commission, **[\$364,000,000] \$365,531,000: Provided**, That the Commission is authorized to make available for official reception and representation expenses not to exceed \$2,250 from available funds: **[Provided further**, That the Commission may take no action to implement any workforce repositioning, restructuring, or reorganization until such time as the Committees on Appropriations of the House of Representatives and the Senate have been notified of such proposals, in accordance with the reprogramming requirements of section 505 of this Act: **] Provided further**, That the Chair is authorized to accept and use any gift or donation to carry out the work of the Commission. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 45–0100–0–1–751	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Private sector	278	293	294
0002 Federal sector	39	41	42
0003 State and local	27	30	30
0900 Total new obligations	344	364	366
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	370	364	366
1130 Appropriations permanently reduced	-26		
1160 Appropriation, discretionary (total)	344	364	366
1930 Total budgetary resources available	344	364	366
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	42	43	47
3010 Obligations incurred, unexpired accounts	344	364	366
3011 Obligations incurred, expired accounts	2		
3020 Outlays (gross)	-341	-360	-365
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	43	47	48
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	42	43	47
3200 Obligated balance, end of year	43	47	48
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	344	364	366
Outlays, gross:			
4010 Outlays from new discretionary authority	309	317	318
4011 Outlays from discretionary balances	32	43	47
4020 Outlays, gross (total)	341	360	365
4180 Budget authority, net (total)	344	364	366
4190 Outlays, net (total)	341	360	365

The Equal Employment Opportunity Commission (EEOC) is the Federal agency responsible for enforcement of: Title VII of the Civil Rights Act of 1964, as amended; the Age Discrimination in Employment Act of 1967; the Equal Pay Act of 1963; the Americans with Disabilities Act of 1990; the Civil Rights Act of 1991; the Genetic Information Non-Discrimination Act (GINA) of 2008; the ADA Amendments Act of 2008; the Lilly Ledbetter Fair Pay Act of 2009; and in the Federal sector only, section 501 of the Rehabilitation Act of 1973. These Acts prohibit employment discrimination based on race, sex, religion, national origin, age, disability status, or genetic information. EEOC is also responsible for carrying out Executive Order 12067, which promotes coordination and minimizes conflict and duplication among Federal

agencies that administer statutes or regulations involving employment discrimination.

TOTAL WORKLOAD

	2013 actual	2014 est.	2015 est.
Private sector enforcement	168,033	165,257	173,224
Federal sector program:			
Hearings	15,301	15,500	15,809
Appeals	8,666	8,655	8,964
Total workload	192,000	189,412	197,997

The 2015 Budget for EEOC aligns the agency's staffing and funding request with the new Strategic Plan for fiscal years 2012–2016. The new plan establishes a framework for achieving the EEOC's mission to "Stop and Remedy Unlawful Employment Discrimination". The plan has three strategic objectives: 1) Combat employment discrimination through strategic law enforcement; 2) Prevent employment discrimination through education and outreach; and 3) Deliver excellent and consistent service through a skilled and diverse workforce and effective systems. The structure of this budget is based on our new Strategic Plan to continue our standards of providing quality service to the public through enforcement and prevention activities. EEOC will continue to make the agency more accessible and responsive to citizens' needs through business process reform and the infusion of new technologies. EEOC's enforcement responsibilities are in two areas: the private sector and the Federal sector.

Private sector.—EEOC addresses equal employment opportunity in several ways. The agency investigates charges alleging employment discrimination; makes findings on the allegations; resolves charges through mediation; negotiates settlement or conciliation; and litigates cases of employment discrimination by enforcing compliance with existing laws and regulations. The priority for agency resources continues to be litigating systemic cases and maintaining a manageable inventory of cases.

PRIVATE SECTOR ENFORCEMENT WORKLOAD PROJECTIONS

Workload/Workflow	2013 actual	2014 est.	2015 est.
Total pending	72,854	70,781	78,748
Total receipts	93,727	93,024	93,024
Net FEPA transfers/deferrals	1,452	1,452	1,452
Total workload	168,033	165,257	173,224
Resolutions:			
Successful mediation	8,890	8,226	8,323
From contract	602	307	307
From staff	8,288	7,919	8,016
Administrative enforcement resolutions	88,362	78,283	83,155
Total resolutions	97,252	86,509	91,478
Pending ending	70,781	78,748	81,746

State and Local Program.—EEOC contracts with Fair Employment Practices Agencies (FEPAs) that are responsible for addressing employment discrimination within their respective State and local jurisdictions. In addition, the agency works with Tribal Employment Rights Organizations (TEROs) to promote employment opportunities for Native Americans on or near a reservation.

STATE AND LOCAL WORKLOAD PROJECTIONS

Workload	2013 actual	2014 est.	2015 est.
Charges/complaints pending	47,299	47,325	47,351
Charges/complaints received	43,954	43,954	43,954
Total Workload	91,253	91,279	91,305
Charges/complaints resolved	42,476	42,476	42,476
Charges/complaints deferred to EEOC	1,452	1,452	1,452
Charges/complaints pending ending	47,325	47,351	47,377

Federal sector.—EEOC holds hearings on complaints of discrimination filed in Federal agencies; decides appeals of complaints of discriminations; and engages in activities to prevent or remove

SALARIES AND EXPENSES—Continued
discriminatory barriers to employment opportunities in the
Federal Government.

FEDERAL SECTOR PROGRAMS HEARINGS WORKLOAD PROJECTIONS

Workload	2013 actual	2014 est.	2015 est.
Hearings pending	8,313	8,512	8,821
Hearings requests received	7,077	7,077	7,077
Hearings requests consolidated after initial processing	(89)	(89)	(89)
Total workload	15,301	15,500	15,809
Hearings resolved	6,789	6,679	7,101
Hearings pending ending	8,512	8,821	8,708

FEDERAL SECTOR PROGRAMS APPEALS WORKLOAD PROJECTIONS

Workload	2013 actual	2014 est.	2015 est.
Appeals pending	4,422	4,305	4,614
Appeals received	4,244	4,350	4,350
Total workload	8,666	8,655	8,964
Appeals resolved	4,361	4,041	3,753
Appeals pending ending	4,305	4,614	5,211

Object Classification (in millions of dollars)

Identification code 45-0100-0-1-751	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	191	200	203
11.3 Other than full-time permanent	2	3	3
11.5 Other personnel compensation		2	2
11.9 Total personnel compensation	193	205	208
12.1 Civilian personnel benefits	56	58	58
21.0 Travel and transportation of persons	2	3	3
23.1 Rental payments to GSA	28	28	29
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	5	6	6
25.1 State and Local Contracts	27	30	30
25.2 Other services from non-Federal sources	23	23	21
25.3 Other goods and services from Federal sources	4	5	5
26.0 Supplies and materials	4	4	4
31.0 Equipment	1	1	1
99.9 Total new obligations	344	364	366

Employment Summary

Identification code 45-0100-0-1-751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	2,133	2,333	2,333

EEOC EDUCATION, TECHNICAL ASSISTANCE, AND TRAINING REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 45-4019-0-3-751	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Reimbursable program activity	3	4	3
0809 Reimbursable program activities, subtotal	3	4	3
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	1
Budget authority:			
1800 Spending authority from offsetting collections, mandatory: Collected	3	3	3
1850 Spending auth from offsetting collections, mand (total)	3	3	3
1930 Total budgetary resources available	5	5	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	6
3010 Obligations incurred, unexpired accounts	3	4	3
3020 Outlays (gross)	-2		
3050 Unpaid obligations, end of year	2	6	9

Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	6
3200 Obligated balance, end of year	2	6	9

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	2		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1	-1	-1
4123 Non-Federal sources	-2	-2	-2
4130 Offsets against gross budget authority and outlays (total)	-3	-3	-3
4170 Outlays, net (mandatory)	-1	-3	-3
4190 Outlays, net (total)	-1	-3	-3

The EEOC Education, Technical Assistance, and Training Revolving Fund Act of 1992 created a revolving fund to pay for the cost of providing education, technical assistance and training relating to the laws administered by the EEOC.

Object Classification (in millions of dollars)

Identification code 45-4019-0-3-751	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	2	3	2
99.9 Total new obligations	3	4	3

Employment Summary

Identification code 45-4019-0-3-751	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	14	14	14

EXPORT-IMPORT BANK OF THE UNITED STATES

Federal Funds

INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$5,100,000] \$5,750,000**, to remain available until September 30, **[2015] 2016**. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 83-0105-0-1-155	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0009 Administrative Expenses	4	5	5
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	5	6
1160 Appropriation, discretionary (total)	4	5	6
1930 Total budgetary resources available	6	7	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	4	5	5
3020 Outlays (gross)	-4	-5	-6
3050 Unpaid obligations, end of year	1	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	4	5	6
Outlays, gross:				
4010	Outlays from new discretionary authority	2	4	5
4011	Outlays from discretionary balances	2	1	1
4020	Outlays, gross (total)	4	5	6
4180	Budget authority, net (total)	4	5	6
4190	Outlays, net (total)	4	5	6

Object Classification (in millions of dollars)

Identification code 83-0105-0-1-155	2013 actual	2014 est.	2015 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	3	3
25.2	Other services from non-Federal sources	2	2	2
99.9	Total new obligations	4	5	5

Employment Summary

Identification code 83-0105-0-1-155	2013 actual	2014 est.	2015 est.	
1001	Direct civilian full-time equivalent employment	19	30	48

PROGRAM ACCOUNT

The Export-Import Bank (the Bank) of the United States is authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 104 of the Government Corporation Control Act, as may be necessary in carrying out the program for the current fiscal year for such corporation: *Provided*, That none of the funds available during the current fiscal year may be used to make expenditures, contracts, or commitments for the export of nuclear equipment, fuel, or technology to any country, other than a nuclear-weapon state as defined in Article IX of the Treaty on the Non-Proliferation of Nuclear Weapons eligible to receive economic or military assistance under this Act, that has detonated a nuclear explosive after the date of the enactment of this Act: *Provided further*, That not less than 20 percent of the aggregate loan, guarantee, and insurance authority available to the Bank under this Act should be used to finance exports directly by small business concerns (as defined under section 3 of the Small Business Act): *Provided further*, That not less than 10 percent of the aggregate loan, guarantee, and insurance authority available to the Bank under this Act should be used for renewable energy technologies or energy efficiency technologies: *Provided further*, That notwithstanding section 1(c) of Public Law 103-428, as amended, sections 1(a) and (b) of Public Law 103-428 shall remain in effect through October 1, 2014].

ADMINISTRATIVE EXPENSES

For administrative expenses to carry out the direct and guaranteed loan and insurance programs, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, and not to exceed \$30,000 for official reception and representation expenses for members of the Board of Directors, not to exceed \$115,500,000, of which \$10,500,000 shall remain available until expended and shall be subject to the regular notification procedures of the Committees on Appropriations] \$117,650,000: *Provided*, That the Export-Import Bank (the Bank) may accept, and use, payment or services provided by transaction participants for legal, financial, or technical services in connection with any transaction for which an application for a loan, guarantee or insurance commitment has been made: *Provided further*, That notwithstanding subsection (b) of section 117 of the Export Enhancement Act of 1992, subsection (a) thereof shall remain in effect until September 30, [2014] 2015: *Provided further*, That the Bank shall charge fees for necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the collection of moneys owed the Bank, repossession or sale of pledged collateral or other assets acquired by the Bank in satisfaction of moneys owed the Bank, or the investigation or appraisal of any property, or the evaluation of the legal, financial, or technical aspects of any transaction for which an application

for a loan, guarantee or insurance commitment has been made, or systems infrastructure directly supporting transactions: *Provided further*, That, in addition to other funds appropriated for administrative expenses, such fees shall be credited to this account *for such purposes*, to remain available until expended.

RECEIPTS COLLECTED

Receipts collected pursuant to the Export-Import Bank Act of 1945, as amended, and the Federal Credit Reform Act of 1990, as amended, in an amount not to exceed the amount appropriated herein, shall be credited as offsetting collections to this account: *Provided*, That the sums herein appropriated from the General Fund shall be reduced on a dollar-for-dollar basis by such offsetting collections so as to result in a final fiscal year appropriation from the General Fund estimated at \$0: *Provided further*, That amounts collected in fiscal year [2014] 2015 in excess of obligations, up to \$10,000,000, shall become available *for the cost of direct loans, loan guarantees, insurance, and tied-aid grants as authorized by section 10 of the Export-Import Bank Act of 1945, as amended*, on September 1, [2014] 2015, and shall remain available until September 30, [2017] 2018. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 83-0100-0-1-155	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
Credit program obligations:			
0701	Direct loan subsidy		6
0702	Loan guarantee subsidy	35	
0705	Reestimates of direct loan subsidy	482	1,190
0706	Interest on reestimates of direct loan subsidy	59	118
0707	Reestimates of loan guarantee subsidy	428	124
0708	Interest on reestimates of loan guarantee subsidy	55	3
0709	Administrative expenses	90	116
0715	Other	23	35
0900	Total new obligations	1,172	1,592

Budgetary Resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	597	282
1021	Recoveries of prior year unpaid obligations	2	
1050	Unobligated balance (total)	599	282
Budget authority:			
Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced	-400	-23
1160	Appropriation, discretionary (total)	-400	-23
Appropriations, mandatory:			
1200	Appropriation	1,024	1,435
1260	Appropriations, mandatory (total)	1,024	1,435
Spending authority from offsetting collections, discretionary:			
1700	Collected	232	10
1700	Offsetting collections (Admin Expense)		116
1750	Spending auth from offsetting collections, disc (total)	232	126
1900	Budget authority (total)	856	1,538
1930	Total budgetary resources available	1,455	1,820
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1	
1941	Unexpired unobligated balance, end of year	282	228

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	118	114
3010	Obligations incurred, unexpired accounts	1,172	1,592
3011	Obligations incurred, expired accounts	7	
3020	Outlays (gross)	-1,171	-1,617
3040	Recoveries of prior year unpaid obligations, unexpired	-2	
3041	Recoveries of prior year unpaid obligations, expired	-10	
3050	Unpaid obligations, end of year	114	89
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	118	114
3200	Obligated balance, end of year	114	89

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	-168	103	128

EXPORT-IMPORT BANK LOANS PROGRAM ACCOUNT—Continued
Program and Financing—Continued

Identification code 83-0100-0-1-155	2013 actual	2014 est.	2015 est.
Outlays, gross:			
4010 Outlays from new discretionary authority	88	109	110
4011 Outlays from discretionary balances	59	73	32
4020 Outlays, gross (total)	147	182	142
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-232	-126	-128
Mandatory:			
4090 Budget authority, gross	1,024	1,435	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	1,024	1,435	.....
4180 Budget authority, net (total)	624	1,412	.....
4190 Outlays, net (total)	939	1,491	14

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 83-0100-0-1-155	2013 actual	2014 est.	2015 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Direct Loans: Export Financing	6,874	5,000	3,000
115002 Direct Loans: Tied Aid War Chest .....	.....	20	.....
115999 Total direct loan levels	6,874	5,020	3,000
Direct loan subsidy (in percent):			
132001 Direct Loans: Export Financing	-8.68	-0.17	-9.26
132002 Direct Loans: Tied Aid War Chest .....	.....	29.45	.....
132999 Weighted average subsidy rate	-8.68	-0.05	-9.26
Direct loan subsidy budget authority:			
133001 Direct Loans: Export Financing	-597	-8	-278
133002 Direct Loans: Tied Aid War Chest .....	.....	6	.....
133999 Total subsidy budget authority	-597	-2	-278
Direct loan subsidy outlays:			
134001 Direct Loans: Export Financing	-878	.....	.....
134999 Total subsidy outlays	-878	.....	.....
Direct loan upward reestimates:			
135001 Direct Loans: Export Financing	541	1,308	.....
135999 Total upward reestimate budget authority	541	1,308	.....
Direct loan downward reestimates:			
137001 Direct Loans: Export Financing	-198	-216	.....
137999 Total downward reestimate budget authority	-198	-216	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215004 Long Term Guarantees	12,188	16,617	24,558
215005 Medium Term Guarantees	124	159	191
215006 Short Term Insurance	5,440	6,178	6,679
215007 Medium Term Insurance	102	141	169
215008 Working Capital Fund	2,612	2,820	2,960
215999 Total loan guarantee levels	20,466	25,915	34,557
Guaranteed loan subsidy (in percent):			
232004 Long Term Guarantees	-3.31	-3.41	-4.70
232005 Medium Term Guarantees	6.46	-0.10	-1.63
232006 Short Term Insurance	0.41	-0.01	0.00
232007 Medium Term Insurance	4.94	-0.12	-3.74
232008 Working Capital Fund	0.00	-0.01	0.00
232999 Weighted average subsidy rate	-1.80	-2.19	-3.37
Guaranteed loan subsidy budget authority:			
233004 Long Term Guarantees	-403	-567	-1,154
233005 Medium Term Guarantees	8	.....	-3
233006 Short Term Insurance	22	-1	.....
233007 Medium Term Insurance	5	.....	-6
233999 Total subsidy budget authority	-368	-568	-1,163
Guaranteed loan subsidy outlays:			
234004 Long Term Guarantees	-179	-846	-1,027
234005 Medium Term Guarantees	9	.....	.....
234006 Short Term Insurance	32	.....	.....
234007 Medium Term Insurance	1	.....	.....
234999 Total subsidy outlays	-137	-846	-1,027
Guaranteed loan upward reestimates:			
235003 Guarantee and Insurance Reestimates	483	127	.....
235999 Total upward reestimate budget authority	483	127	.....
Guaranteed loan downward reestimates:			
237003 Guarantee and Insurance Reestimates	-249	-728	.....

237999 Total downward reestimate subsidy budget authority	-249	-728	.....
Administrative expense data:			
3510 Budget authority	90	116	118
3580 Outlays from balances	10	10	10
3590 Outlays from new authority	80	105	108

The purpose of the Export-Import Bank (Ex-Im Bank or the Bank) is to sustain U.S. jobs by financing U.S. exports. To accomplish its objectives, the Bank's authority and resources are used to: assume commercial and political risks that exporters or private institutions are unwilling or unable to undertake; overcome maturity and other limitations in private sector export financing; assist U.S. exporters to meet officially sponsored foreign export credit competition; and provide leadership and guidance in export financing to the U.S. exporting and banking communities and to foreign borrowers. The Bank provides its export credit support through direct loan, loan guarantee, and insurance programs. The Bank is actively assisting small- and medium-sized businesses.

The 2015 Budget estimates that the Bank's export credit support will total \$37.6 billion, and will be funded entirely by receipts collected from the Bank's customers. The Bank estimates it will collect \$1,154.6 million in 2015 in receipts in excess of expected losses on transactions authorized in 2015 and prior years. These amounts will be used to cover administrative expenses in an amount not to exceed \$117.7 million, of which \$21.6 million is for technology expenses, and \$10.0 million is for enhancing Ex-Im Bank's comprehensive risk management framework. Amounts collected in fiscal year 2015 in excess of obligations, up to \$10.0 million, shall become available on September 1, 2015 and shall remain available until September 30, 2018. Any excess above \$10.0 million will be deposited in the General Fund of the Treasury.

As required by the Federal Credit Reform Act of 1990, this account records, for Ex-Im Bank, the subsidy costs associated with direct loans and direct grants obligated, and loan guarantees and insurance committed in 1992 and beyond, as well as administrative expenses. The subsidy amounts are estimated on a present value basis; administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 83-0100-0-1-155	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	43	46	48
12.1 Civilian personnel benefits	13	18	20
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	8	11	14
23.3 Communications, utilities, and miscellaneous charges	1	3	5
25.2 Other services from non-Federal sources	19	20	19
26.0 Supplies and materials	2	2	2
31.0 Equipment	2	15	8
41.0 Grants, subsidies, and contributions	1,082	1,475	41
99.9 Total new obligations	1,172	1,592	159

Employment Summary

Identification code 83-0100-0-1-155	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	399	445	488

DEBT REDUCTION FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 83-4028-0-3-155	2013 actual	2014 est.	2015 est.	
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	10	10	10
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Offsetting collections (repayments)	22	3	3
1820	Capital transfer of spending authority from offsetting collections to general fund	-22	-3	-3
1930	Total budgetary resources available	10	10	10
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	10	10	10
Financing authority and disbursements, net:				
Mandatory:				
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4123	Non-Federal sources - Principal	-22	-2	-2
4123	Non-Federal sources - Interest .....	.....	-1	-1
4130	Offsets against gross financing auth and disbursements (total)	-22	-3	-3
4160	Financing authority, net (mandatory)	-22	-3	-3
4170	Financing disbursements, net (mandatory)	-22	-3	-3
4180	Financing authority, net (total)	-22	-3	-3
4190	Financing disbursements, net (total)	-22	-3	-3

Status of Direct Loans (in millions of dollars)

Identification code 83-4028-0-3-155	2013 actual	2014 est.	2015 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	113	111	109
1251	Repayments: Repayments and prepayments	-2	-2	-2
1290	Outstanding, end of year	111	109	107

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from restructuring either loans or claims against guarantees made by the Export-Import Bank of the U.S.

Balance Sheet (in millions of dollars)

Identification code 83-4028-0-3-155	2012 actual	2013 actual	
ASSETS:			
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	113	111
1405	Allowance for subsidy cost (-)	-113	-111
1499	Net present value of assets related to direct loans .....	.....	.....
1999	Total upward reestimate subsidy BA [11-0091] .....	.....	.....

EXPORT-IMPORT BANK DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 83-4161-0-3-155	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
Credit program obligations:				
0710	Direct loan obligations	6,874	5,020	3,000
0713	Payment of interest to Treasury	667	744	750
0740	Negative subsidy obligations	597	8	278
0742	Downward reestimate paid to receipt account	129	152	.....
0743	Interest on downward reestimates	69	63	.....
0900	Total new obligations	8,336	5,987	4,028
Budgetary Resources:				
Unobligated balance:				
1021	Recoveries of prior year unpaid obligations	1,419	.....	.....
1023	Unobligated balances applied to repay debt	-959	.....	.....
1050	Unobligated balance (total)	460	.....	.....

Financing authority:

Borrowing authority, mandatory:				
1400	Borrowing authority	5,747	3,956	3,000
1440	Borrowing authority, mandatory (total)	5,747	3,956	3,000
Spending authority from offsetting collections, mandatory:				
1800	Spending authority from offsetting collections (cash)	2,146	3,632	2,545
1801	Change in uncollected payments, Federal sources	-4	.....	.....
1820	Capital transfer of spending authority from offsetting collections to general fund	-13	.....	.....
1825	Spending authority from offsetting collections applied to repay debt .....	.....	-1,601	-1,517
1850	Spending auth from offsetting collections, mand (total)	2,129	2,031	1,028
1900	Financing authority (total)	7,876	5,987	4,028
1930	Total budgetary resources available	8,336	5,987	4,028

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	17,229	15,740	13,207
3010	Obligations incurred, unexpired accounts	8,336	5,987	4,028
3020	Financing disbursements (gross)	-8,406	-8,520	-8,870
3040	Recoveries of prior year unpaid obligations, unexpired	-1,419	.....	.....
3050	Unpaid obligations, end of year	15,740	13,207	8,365
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-17	-13	-13
3070	Change in uncollected pymts, Fed sources, unexpired	4	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-13	-13	-13
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	17,212	15,727	13,194
3200	Obligated balance, end of year	15,727	13,194	8,352

Financing authority and disbursements, net:

Mandatory:				
4090	Financing authority, gross	7,876	5,987	4,028
Financing disbursements:				
4110	Financing disbursements, gross	8,406	8,520	8,870
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources: Upward reestimate	-542	-1,307	.....
4122	Interest on uninvested funds	-159	-300	-325
4123	Repayments and prepayments	-1,445	-2,025	-2,220
4130	Offsets against gross financing auth and disbursements (total)	-2,146	-3,632	-2,545
Additional offsets against financing authority only (total):				
4140	Change in uncollected pymts, Fed sources, unexpired	4	.....	.....
4160	Financing authority, net (mandatory)	5,734	2,355	1,483
4170	Financing disbursements, net (mandatory)	6,260	4,888	6,325
4180	Financing authority, net (total)	5,734	2,355	1,483
4190	Financing disbursements, net (total)	6,260	4,888	6,325

Status of Direct Loans (in millions of dollars)

Identification code 83-4161-0-3-155	2013 actual	2014 est.	2015 est.	
Position with respect to appropriations act limitation on obligations:				
1131	Direct loan obligations exempt from limitation	6,874	5,020	3,000
1150	Total direct loan obligations	6,874	5,020	3,000
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	11,895	17,572	24,062
1231	Disbursements: Direct loan disbursements	7,124	8,520	8,870
1251	Repayments: Repayments and prepayments	-1,444	-2,025	-2,220
1263	Write-offs for default: Direct loans	-3	-5	-5
1290	Outstanding, end of year	17,572	24,062	30,707

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

This account reflects direct loan activity through 2015.

Balance Sheet (in millions of dollars)

Identification code 83-4161-0-3-155	2012 actual	2013 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	162	689
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	11,895	17,572

EXPORT-IMPORT BANK DIRECT LOAN FINANCING ACCOUNT—Continued
Balance Sheet—Continued

Identification code 83-4161-0-3-155		2012 actual	2013 actual
1402	Interest receivable	97	125
1405	Allowance for subsidy cost (-)	-1,206	-1,769
1499	Net present value of assets related to direct loans	10,786	15,928
1901	Other Federal assets: Other assets	540	1,320
1999	Total assets	11,488	17,937
LIABILITIES:			
Federal liabilities:			
2101	Accounts payable	187	135
2103	Debt	11,301	17,802
2999	Total liabilities	11,488	17,937
4999	Total liabilities and net position	11,488	17,937

EXPORT-IMPORT BANK GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 83-4162-0-3-155		2013 actual	2014 est.	2015 est.
Obligations by program activity:				
0003	Payment Certificates	5	8	8
0004	Other claim expenses	5	8	8
0091	Direct program activities, subtotal	10	16	16
Credit program obligations:				
0711	Default claim payments on principal	49	44	44
0740	Negative subsidy obligations	404	568	1,163
0742	Downward reestimate paid to receipt account	137	528	
0743	Interest on downward reestimates	112	199	
0791	Direct program activities, subtotal	702	1,339	1,207
0900	Total new obligations	712	1,355	1,223
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,399	2,053	2,693
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Spending authority from offsetting collections (cash)	1,382	1,995	1,868
1801	Change in uncollected payments, Federal sources	-12		
1820	Capital transfer of spending authority from offsetting collections to general fund	-4		
1850	Spending auth from offsetting collections, mand (total)	1,366	1,995	1,868
1930	Total budgetary resources available	2,765	4,048	4,561
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2,053	2,693	3,338

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	13	562
3010	Obligations incurred, unexpired accounts	712	1,355	1,223
3020	Financing disbursements (gross)	-701	-806	-1,201
3050	Unpaid obligations, end of year	13	562	584
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-125	-113	-113
3070	Change in uncollected pymts, Fed sources, unexpired	12		
3090	Uncollected pymts, Fed sources, end of year	-113	-113	-113
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-123	-100	449
3200	Obligated balance, end of year	-100	449	471

Financing authority and disbursements, net:

Mandatory:				
4090	Financing authority, gross	1,366	1,995	1,868
Financing disbursements:				
4110	Financing disbursements, gross	701	806	1,201
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal Sources: Payments from program account	-525	-127	
4122	Interest on uninvested funds	-65	-150	-150
4123	Fees, premiums, claim recoveries	-792	-1,718	-1,718
4130	Offsets against gross financing auth and disbursements (total)	-1,382	-1,995	-1,868

Additional offsets against financing authority only (total):				
4140	Change in uncollected pymts, Fed sources, unexpired	12		
4160	Financing authority, net (mandatory)	-4		
4170	Financing disbursements, net (mandatory)	-681	-1,189	-667
4180	Financing authority, net (total)	-4		
4190	Financing disbursements, net (total)	-681	-1,189	-667

Status of Guaranteed Loans (in millions of dollars)

Identification code 83-4162-0-3-155		2013 actual	2014 est.	2015 est.
Position with respect to appropriations act limitation on commitments:				
2131	Guaranteed loan commitments exempt from limitation	20,466	25,915	34,557
2150	Total guaranteed loan commitments	20,466	25,915	34,557
2199	Guaranteed amount of guaranteed loan commitments	20,466	25,915	34,557
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	56,823	62,063	64,698
2231	Disbursements of new guaranteed loans	20,466	20,535	26,580
2251	Repayments and prepayments	-15,177	-17,856	-19,916
2263	Adjustments: Terminations for default that result in claim payments	-49	-44	-44
2290	Outstanding, end of year	62,063	64,698	71,318

Memorandum:

2299	Guaranteed amount of guaranteed loans outstanding, end of year	62,063	64,698	71,318
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As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

This account reflects actual and expected loan guarantee activity through 2015.

Balance Sheet (in millions of dollars)

Identification code 83-4162-0-3-155		2012 actual	2013 actual
ASSETS:			
1101	Federal assets: Fund balances with Treasury	1,814	1,543
1999	Total assets	1,814	1,543
LIABILITIES:			
2204	Non-Federal liabilities: Liabilities for loan guarantees	1,814	1,543
4999	Total liabilities and net position	1,814	1,543

EXPORT-IMPORT BANK OF THE UNITED STATES LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 83-4027-0-3-155		2013 actual	2014 est.	2015 est.
Obligations by program activity:				
0006	Claim payments, gross	12	1	1
0900	Total new obligations (object class 33.0)	12	1	1
Budgetary Resources:				
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	32	15	15
1820	Capital transfer of spending authority from offsetting collections to general fund	-20	-14	-14
1850	Spending auth from offsetting collections, mand (total)	12	1	1
1930	Total budgetary resources available	12	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		1	1
3010	Obligations incurred, unexpired accounts	12	1	1
3020	Outlays (gross)	-11	-1	-1
3050	Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		1	1

3200	Obligated balance, end of year	1	1	1
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	12	1	1
Outlays, gross:				
4100	Outlays from new mandatory authority	11	1	1
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-32	-15	-15
4180	Budget authority, net (total)	-20	-14	-14
4190	Outlays, net (total)	-21	-14	-14

Status of Direct Loans (in millions of dollars)

Identification code 83-4027-0-3-155	2013 actual	2014 est.	2015 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	459	441	426
1251	Repayments: Repayments and prepayments	-18	-15	-15
1290	Outstanding, end of year	441	426	411

Status of Guaranteed Loans (in millions of dollars)

Identification code 83-4027-0-3-155	2013 actual	2014 est.	2015 est.	
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	74	59	44
2351	Repayments of loans receivable	-15	-15	-15
2390	Outstanding, end of year	59	44	29

Operating results and financial condition.—The Ex-Im Bank is a wholly-owned Government corporation. Capital stock of \$1 billion was purchased by the U.S. Treasury.

The Ex-Im Bank has a reserve for possible credit losses, which provides for the risk of loss inherent in the lending process. This reserve is a general reserve, available to absorb credit losses related to the total loan portfolio. The reserve is increased by provisions charged to expenses and decreased by charge-offs, net of recoveries.

The provision for possible credit losses is based on the Bank's evaluation of the adequacy of the reserve, taking into consideration a variety of factors, including repayment status of loans, future risk factors, the relationship of the reserve to the portfolio, and worldwide economic conditions. Providing for such possible losses does not imply that any loans will be written off. It simply recognizes the fact that the prospects for collection of some of the Bank's loans are impaired. It does not provide for losses on a country-by-country basis and is intended only to provide an overall revaluation of the loan portfolio.

The Ex-Im Bank's net excess of program costs over revenue were \$539.9 million in 2013. The total Government net position in the Bank was -\$1,117.7 million on September 30, 2013.

As required by the Federal Credit Reform Act of 1990, this account records, for Ex-Im Bank, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees and insurance committed prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 83-4027-0-3-155	2012 actual	2013 actual	
ASSETS:			
1601	Direct loans, gross	459	441
1603	Allowance for estimated uncollectible loans and interest (-)	-380	-380
1699	Value of assets related to direct loans	79	61
1701	Defaulted guaranteed loans, gross	74	59
1703	Allowance for estimated uncollectible loans and interest (-)	-61	-59

1799	Value of assets related to loan guarantees	13	
1999	Total assets	92	61
LIABILITIES:			
Non-Federal liabilities:			
2203	Debt	40	40
2207	Other	1	1
2999	Total liabilities	41	41
NET POSITION:			
3300	Cumulative results of operations	1,000	1,000
3300	Cumulative results of operations	-949	-980
3999	Total net position	51	20
4999	Total liabilities and net position	92	61

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2013 actual	2014 est.	2015 est.	
Offsetting receipts from the public:				
83-272710	Export-Import Bank Loans, Negative Subsidies	1,057	846	1,027
83-272730	Export-Import Bank Loans, Downward Reestimates of Subsidies	446	943	
83-322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	23		
General Fund Offsetting receipts from the public				
	1,526	1,789	1,027	

FARM CREDIT ADMINISTRATION**Federal Funds****LIMITATION ON ADMINISTRATIVE EXPENSES**

Not to exceed [\$62,600,000] \$65,100,000 (from assessments collected from farm credit institutions, including the Federal Agricultural Mortgage Corporation) shall be obligated during the current fiscal year for administrative expenses as authorized under 12 U.S.C. 2249: *Provided*, That this limitation shall not apply to expenses associated with receiverships: *Provided further*, That the agency may exceed this limitation by up to 10 percent with notification to the Committees on Appropriations of both Houses of Congress [: *Provided further*, That no funds available to the Farm Credit Administration shall be used to implement or enforce those portions of the final regulation published in the Federal Register on October 3, 2012, (77 Fed. Reg. 60, 582-602), establishing a requirement that Farm Credit System institutions hold an advisory vote on officer compensation]. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 78-4131-0-3-351	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0801	Reimbursable program activity	51	64	66
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	32	33	33
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	52	64	66
1850	Spending auth from offsetting collections, mand (total)	52	64	66
1930	Total budgetary resources available	84	97	99
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	33	33	33
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	9	7	5
3010	Obligations incurred, unexpired accounts	51	64	66
3020	Outlays (gross)	-53	-66	-65
3050	Unpaid obligations, end of year	7	5	6

LIMITATION ON ADMINISTRATIVE EXPENSES—Continued
Program and Financing—Continued

Identification code 78-4131-0-3-351	2013 actual	2014 est.	2015 est.
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	6	4
3200 Obligated balance, end of year	6	4	5
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	52	64	66
Outlays, gross:			
4100 Outlays from new mandatory authority	49	57	65
4101 Outlays from mandatory balances	4	9	.....
4110 Outlays, gross (total)	53	66	65
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1	-1	-1
4121 Interest on Federal securities	-1	-1	-1
4123 Non-Federal sources	-50	-62	-64
4130 Offsets against gross budget authority and outlays (total)	-52	-64	-66
4170 Outlays, net (mandatory)	1	2	-1
4190 Outlays, net (total)	1	2	-1
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	39	38	37
5001 Total investments, EOY: Federal securities: Par value	38	37	36

The Farm Credit Administration (FCA) is an independent Federal agency that examines and regulates the Farm Credit System (System) for safety and soundness and program compliance. The System is a cooperative agricultural credit system of farm credit banks and associations that lend to farmers, ranchers, and their cooperatives; farm-related businesses; rural homeowners; and rural utilities. FCA also performs the examination and general supervision of Farmer Mac. In addition, FCA examines the National Consumer Cooperative Bank, which is not a System institution.

As of October 1, 2013, the System was composed of three Farm Credit Banks, one Agricultural Credit Bank, 82 associations, five service corporations, the Federal Farm Credit Banks Funding Corporation, and Farmer Mac.

Assessments based upon estimated administrative expenses are collected from institutions in the System, including Farmer Mac, and are available for administrative expenses. Obligations are incurred within fiscal year budgets approved by the FCA Board. Section 6(f)(1) of the Inspector General Act of 1978, as amended, (IG Act) requires an Inspector General (IG) to include specific information in the budget request the IG submits to the head of the department or designated Federal entity to which the IG reports. To fulfill the requirement of Section 6(f)(2) of the IG Act as it pertains to FCA, the FCA Board must in turn include this same information in the budget request that the Agency submits to the President.

The information that the IG Act requires to be included is provided below:

The aggregate budget request for the Office of Inspector General (OIG) is \$1,271,538.

The amount needed for OIG training is \$18,590 (tuition).

The amount needed to support the Council of the Inspectors General on Integrity and Efficiency is \$1,000.

The FCA IG's budget request for 2015 is being submitted unchanged by the FCA Board.

Object Classification (in millions of dollars)

Identification code 78-4131-0-3-351	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	33	39	40
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	34	40	41
12.1 Civilian personnel benefits	10	13	14
21.0 Travel and transportation of persons	2	3	4
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	2	4	4
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	2	1
99.9 Total new obligations	51	64	66

Employment Summary

Identification code 78-4131-0-3-351	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	273	303	308

FARM CREDIT SYSTEM INSURANCE CORPORATION

Federal Funds

FARM CREDIT SYSTEM INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 78-4171-0-3-351	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Farm credit system insurance fund	4	4	4
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,101	3,211	3,387
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	112	180	187
1801 Change in uncollected payments, Federal sources	2	.....	1
1850 Spending auth from offsetting collections, mand (total)	114	180	188
1930 Total budgetary resources available	3,215	3,391	3,575
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,211	3,387	3,571
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	4	4	4
3020 Outlays (gross)	-4	-4	-4
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-16	-18	-18
3070 Change in uncollected pymts, Fed sources, unexpired	-2	.....	-1
3090 Uncollected pymts, Fed sources, end of year	-18	-18	-19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-16	-18	-18
3200 Obligated balance, end of year	-18	-18	-19
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	114	180	188
Outlays, gross:			
4100 Outlays from new mandatory authority	4	4	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-29	-36	-37
4123 Non-Federal sources	-83	-144	-150
4130 Offsets against gross budget authority and outlays (total)	-112	-180	-187
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-2	.....	-1
4170 Outlays, net (mandatory)	-108	-176	-183
4190 Outlays, net (total)	-108	-176	-183
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	3,095	3,201	3,461

5001	Total investments, EOY: Federal securities: Par value	3,201	3,461	3,637
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The Farm Credit System Insurance Corporation (Corporation) was established to ensure the timely payment of principal and interest on insured System debt obligations purchased by investors. The Corporation is managed by a three member Board of Directors that consists of the same individuals as the Farm Credit Administration Board. The Corporation derives its revenues from insurance premiums collected from insured System banks and from the investment income earned on its investment portfolio. Insurance premiums are assessed on System banks based on the level of adjusted insured obligations outstanding at each bank. Congress established a secure base amount of 2 percent of adjusted outstanding insured System obligations, or such other amount determined by the Corporation's Board of Directors to be actuarially sound to maintain in the Insurance Fund. After the first three quarters of 2013, the Insurance Fund was \$14 million below the 2 percent secure base amount as of September 30, 2013 at 1.99 percent. For 2013, the Corporation is assessing insurance premiums at 10 basis points on adjusted insured debt obligations and 10 basis points on non-accrual loans and other-than-temporarily impaired investments. Changes to the Corporation's premium authorities were included in the Food, Conservation, and Energy Act of 2008. The authorities changed the assessment base from loans to adjusted insured obligations and raised the assessment limit to 20 basis points, plus an additional 10 basis points on non-accrual loans and other-than-temporarily impaired investments. In January 2014, the Corporation's Board will determine insurance premium rates for 2014.

The Insurance Fund is available for payment of insured System obligations if a System bank defaults on its primary liability. The Insurance Fund is also available to ensure the retirement of certain eligible borrower stock, and to pay the operating costs of the Corporation. The Corporation can exercise its authority to make loans, borrow, purchase System bank assets or obligations, provide other financial assistance and otherwise act to reduce its exposure to losses.

The Corporation has the authority to make refunds of excess Insurance Fund balances. No refunds are anticipated in 2014.

Balance Sheet (in millions of dollars)

Identification code 78-4171-0-3-351	2012 actual	2013 actual
ASSETS:		
Federal assets: Investments in US securities:		
1102 Treasury securities, par	3,187	3,299
Non-Federal assets:		
1206 Accrued interest receivable	16	18
1206 Premium receivable	65	130
1999 Total assets	3,268	3,447
NET POSITION:		
3300 Cumulative results of operations	3,268	3,447
4999 Total liabilities and net position	3,268	3,447

Object Classification (in millions of dollars)

Identification code 78-4171-0-3-351	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.3 Other goods and services from Federal sources	2	2	2
99.9 Total new obligations	4	4	4

Employment Summary

Identification code 78-4171-0-3-351	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	10	11	11

FEDERAL COMMUNICATIONS COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Communications Commission, as authorized by law, including uniforms and allowances therefor, as authorized by 5 U.S.C. 5901-5902; not to exceed \$4,000 for official reception and representation expenses; purchase and hire of motor vehicles; special counsel fees; and services as authorized by 5 U.S.C. 3109, **[\$339,844,000] \$375,380,313**, to remain available until expended: *Provided*, That **[of which not less than \$300,000 shall be available for consultation with federally recognized Indian tribes, Alaska Native villages, and entities related to Hawaiian Home Lands: *Provided further*, That \$339,844,000] \$375,380,313** of offsetting collections shall be assessed and collected pursuant to section 9 of title I of the Communications Act of 1934, shall be retained and used for necessary expenses and shall remain available until expended: *Provided further*, That the sum herein appropriated shall be reduced as such offsetting collections are received during fiscal year **[2014] 2015** so as to result in a final fiscal year **[2014] 2015** appropriation estimated at \$0: *Provided further*, That any offsetting collections received in excess of **[\$339,844,000] \$375,380,313** in fiscal year **[2014] 2015** shall not be available for obligation: *Provided further*, That remaining offsetting collections from prior years collected in excess of the amount specified for collection in each such year and otherwise becoming available on October 1, **[2013] 2014**, shall not be available for obligation: *Provided further*, That notwithstanding 47 U.S.C. 309(j)(8)(B), proceeds from the use of a competitive bidding system that may be retained and made available for obligation shall not exceed **[\$98,700,000] \$106,000,000** for fiscal year **[2014] 2015**: *Provided further*, That of the amount appropriated under this heading, not less than \$11,090,000 shall be for the salaries and expenses of the Office of Inspector General. (*Financial Services and General Government Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 27-0100-0-1-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Reimbursable program activity	430	445	487
0809 Reimbursable program activities, subtotal	430	445	487
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	16	16
1012 Unobligated balance transfers between expired and unexpired accounts	9	.....	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	21	16	16
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (Reimbursables)	1	6	6
1700 Offsetting collections (Auctions)	99	99	106
1700 Offsetting collections (Reg Fees)	350	340	375
1701 Change in uncollected payments, Federal sources	3	.....	.....
1723 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-17	.....	.....
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-11	.....	.....
1750 Spending auth from offsetting collections, disc (total)	425	445	487
1930 Total budgetary resources available	446	461	503
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	16	16

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	90	78	90
3010 Obligations incurred, unexpired accounts	430	445	487
3011 Obligations incurred, expired accounts	2	.....	.....

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 27-0100-0-1-376	2013 actual	2014 est.	2015 est.
3020 Outlays (gross)	-440	-433	-494
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	78	90	83
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-5	-5
3070 Change in uncollected pymts, Fed sources, unexpired	-3		
3071 Change in uncollected pymts, Fed sources, expired	4		
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	84	73	85
3200 Obligated balance, end of year	73	85	78
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	425	445	487
Outlays, gross:			
4010 Outlays from new discretionary authority	370	383	419
4011 Outlays from discretionary balances	70	50	75
4020 Outlays, gross (total)	440	433	494
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-17	-6	-6
4033 Non-Federal sources	-99	-99	-106
4034 Offsetting governmental collections (from non-federal sources)	-340	-340	-375
4040 Offsets against gross budget authority and outlays (total)	-456	-445	-487
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-3		
4052 Offsetting collections credited to expired accounts	6		
4060 Additional offsets against budget authority only (total)	3		
4070 Budget authority, net (discretionary)	-28		
4080 Outlays, net (discretionary)	-16	-12	7
4180 Budget authority, net (total)	-28		
4190 Outlays, net (total)	-16	-12	7
Memorandum (non-add) entries:			
5090 Unavailable balance, SOY: Offsetting collections	71	99	99
5091 Unavailable balance, EOY: Offsetting collections	99	99	99

The Federal Communications Commission (FCC) works to ensure that rapid and efficient communications are available across the country at a reasonable cost. In support of this mission, the FCC's strategic goals include ensuring a competitive framework across communications services; promoting availability of broadband services in the marketplace through conducive regulatory policy; enhancing efficient and effective use of the non-Federal radio spectrum; promoting competition and diversity in media; supporting public safety and homeland security communications; and modernizing the agency to promote administrative efficiency and effectiveness. The 2015 Budget includes funding to support FCC information technology upgrades, reform Universal Service Fund program and implementation of the Public Safety Answering Points (PSAP) Do Not Call Registry. Funding for the Inspector General will not be less than \$11.1 million

Object Classification (in millions of dollars)

Identification code 27-0100-0-1-376	2013 actual	2014 est.	2015 est.
99.9 Total new obligations	430	445	487

Employment Summary

Identification code 27-0100-0-1-376	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	1,723	1,821	1,837

UNIVERSAL SERVICE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 27-5183-0-2-376	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			
Receipts:			
0200 Universal Service Fund	9,809	9,756	9,787
0240 Earnings on Federal Investments, Universal Service Fund	-22	16	43
0299 Total receipts and collections	9,787	9,772	9,830
0400 Total: Balances and collections	9,787	9,772	9,830
Appropriations:			
0500 Universal Service Fund	-9,760	-9,756	-9,787
0501 Universal Service Fund	-27	-16	-43
0599 Total appropriations	-9,787	-9,772	-9,830
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 27-5183-0-2-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Universal service fund	10,460	11,619	11,123
0002 Program support	112	141	148
0900 Total new obligations (object class 41.0)	10,572	11,760	11,271
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,180	3,339	2,157
1021 Recoveries of prior year unpaid obligations	923	806	603
1050 Unobligated balance (total)	4,103	4,145	2,760
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special fund)—Receipts	9,760	9,756	9,787
1201 Appropriation (special fund)—Interest	27	16	43
1260 Appropriations, mandatory (total)	9,787	9,772	9,830
Spending authority from offsetting collections, mandatory:			
1800 Collected	21		
1850 Spending auth from offsetting collections, mand (total)	21		
1900 Budget authority (total)	9,808	9,772	9,830
1930 Total budgetary resources available	13,911	13,917	12,590
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,339	2,157	1,319

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,492	3,975	4,963
3010 Obligations incurred, unexpired accounts	10,572	11,760	11,271
3020 Outlays (gross)	-9,166	-9,966	-10,384
3040 Recoveries of prior year unpaid obligations, unexpired	-923	-806	-603
3050 Unpaid obligations, end of year	3,975	4,963	5,247
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,492	3,975	4,963
3200 Obligated balance, end of year	3,975	4,963	5,247

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	9,808	9,772	9,830
Outlays, gross:			
4100 Outlays from new mandatory authority	4,762	5,473	5,715
4101 Outlays from mandatory balances	4,404	4,493	4,669
4110 Outlays, gross (total)	9,166	9,966	10,384
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-21		
4180 Budget authority, net (total)	9,787	9,772	9,830
4190 Outlays, net (total)	9,145	9,966	10,384

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	6,541	7,150	7,150
5001 Total investments, EOY: Federal securities: Par value	7,150	7,150	7,150

Under the Telecommunications Act of 1996, telecommunications carriers that provide interstate and international telecommunications services are required to contribute funds for the preserva-

tion and advancement of universal service. The contributions provided, in turn, by each carrier's subscribers, are used to provide services eligible for universal service support as determined by the FCC. Universal Service Fund-supported entities receive support from the universal service funds if they (1) provide service to high-cost areas, (2) provide eligible services at a discount to schools, libraries or rural health care providers, or (3) provide subsidized service to low-income consumers. Interest income on these funds is utilized to reduce carrier contributions. Contributions also fund the administrative costs of the program. In 2011, the FCC issued an order reforming the high-cost portion of the Universal Service Fund to modernize support in a fiscally responsible manner and promote broadband availability and adoption. The FCC has also conducted the following reform proceedings in other Universal Service Fund programs: (1) adoption of a Notice of Proposed Rulemaking seeking comment on reforming and modernizing the E-rate program, including examination of methods to ensure the integrity of the applicant competitive bidding process, including recordkeeping reform and strengthening of audit procedures; (2) adoption of an order strengthening requirements for and oversight of the Lifeline program, including requiring consumers to provide proof of eligibility at enrollment, as well as requiring consumers to certify that they understand key program rules and to recertify eligibility annually, and limiting the Lifeline benefit to one-per-household; and (3) adoption of an order creating the Healthcare Connect Fund, which reformed, expanded, and modernized the Rural Health Care Program by, among other things, providing support for high-capacity broadband connectivity to eligible health care providers.

SPECTRUM AUCTION PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 27-0300-0-1-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
Credit program obligations:			
0709 Administrative expenses	1	1	1
0900 Total new obligations (object class 25.2)	1	1	1
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	3	4
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		2	2
1260 Appropriations, mandatory (total)		2	2
1930 Total budgetary resources available	4	5	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	4	5
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1	1	1
3020 Outlays (gross)	-1	-1	-1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		2	2
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances	1		
4110 Outlays, gross (total)	1	1	1
4180 Budget authority, net (total)		2	2
4190 Outlays, net (total)	1	1	1

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 27-0300-0-1-376	2013 actual	2014 est.	2015 est.
Direct loan downward reestimates:			
137001 Spectrum Auction	-1	-3	
137999 Total downward reestimate budget authority	-1	-3	
Administrative expense data:			
3510 Budget authority	1	1	1
3590 Outlays from new authority	1	1	1

This program provided direct loans for the purpose of purchasing spectrum licenses at the Federal Communications Commission's auctions. The licenses were purchased on an installment basis, which constitutes an extension of credit. The first year of activity for this program was 1996.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis and administrative expenses are estimated on a cash basis. The FCC no longer offers credit terms on purchases through spectrum auctions. Program activity relates to maintenance and close-out of existing loans.

SPECTRUM AUCTION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 27-4133-0-3-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	1	10	7
0742 Downward reestimate paid to receipt account		1	
0743 Interest on downward reestimates	1	2	
0900 Total new obligations	2	13	7
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	6	
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	1	7	7
1440 Borrowing authority, mandatory (total)	1	7	7
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections	4		
1825 Spending authority from offsetting collections applied to repay debt	-1		
1850 Spending auth from offsetting collections, mand (total)	3		
1900 Financing authority (total)	4	7	7
1930 Total budgetary resources available	8	13	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			6
3010 Obligations incurred, unexpired accounts	2	13	7
3020 Financing disbursements (gross)	-2	-7	-7
3050 Unpaid obligations, end of year		6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			6
3200 Obligated balance, end of year		6	6
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	4	7	7
Financing disbursements:			
4110 Financing disbursements, gross	2	7	7

SPECTRUM AUCTION DIRECT LOAN FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 27-4133-0-3-376	2013 actual	2014 est.	2015 est.
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-4		
4180 Financing authority, net (total)		7	7
4190 Financing disbursements, net (total)	-2	7	7

Status of Direct Loans (in millions of dollars)

Identification code 27-4133-0-3-376	2013 actual	2014 est.	2015 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	112	112	88
1263 Write-offs for default: Direct loans		-24	-24
1290 Outstanding, end of year	112	88	64

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 27-4133-0-3-376	2012 actual	2013 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	4	4
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	112	112
1402 Interest receivable	8	8
1405 Allowance for subsidy cost (-)	-119	-119
1499 Net present value of assets related to direct loans	1	1
1999 Total assets	5	5
LIABILITIES:		
2105 Federal liabilities: Other	5	5
2999 Total liabilities	5	5
4999 Total liabilities and net position	5	5

TV BROADCASTER RELOCATION FUND

Program and Financing (in millions of dollars)

Identification code 27-5610-0-2-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 TV Broadcaster Relocation			500
0900 Total new obligations (object class 41.0)			500
Budgetary Resources:			
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority			500
1440 Borrowing authority, mandatory (total)			500
1900 Budget authority (total)			500
1930 Total budgetary resources available			500
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			500
3020 Outlays (gross)			-250
3050 Unpaid obligations, end of year			250
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			250
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			500

Outlays, gross:			
4100	Outlays from new mandatory authority		250
4180	Budget authority, net (total)		500
4190	Outlays, net (total)		250

SPECTRUM LICENSE USER FEE

To promote efficient use of the electromagnetic spectrum, the Administration proposes to provide the FCC with new authority to use other economic mechanisms, such as fees, as a spectrum management tool. The FCC would be authorized to set user fees on unauctioned spectrum licenses based on spectrum-management principles. Fees would be phased in over time as part of an ongoing rulemaking process to determine the appropriate application and level for fees. Fee collections are estimated to begin in 2015 and total \$4.8 billion through 2024.

GENERAL FUND RECEIPT ACCOUNT

(in millions of dollars)

	2013 actual	2014 est.	2015 est.
Offsetting receipts from the public:			
27-08600	Spectrum License User Fees		200
27-24290	Fees for Services	28	23
27-247400	Auction Receipts		25
27-273630	Spectrum Auction Direct Loan, Downward Reestimates of Subsidies	1	3
27-322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	6	3
	General Fund Offsetting receipts from the public	35	29
			251

[ADMINISTRATIVE PROVISIONS—FEDERAL COMMUNICATIONS COMMISSION]

[SEC. 510. Section 302 of the Universal Service Antideficiency Temporary Suspension Act is amended by striking "January 15, 2014", each place it appears and inserting "December 31, 2015".]

[SEC. 511. None of the funds appropriated by this Act may be used by the Federal Communications Commission to modify, amend, or change its rules or regulations for universal service support payments to implement the February 27, 2004 recommendations of the Federal-State Joint Board on Universal Service regarding single connection or primary line restrictions on universal service support payments.] (*Financial Services and General Government Appropriations Act, 2014.*)

FEDERAL DEPOSIT INSURANCE CORPORATION

The Federal Deposit Insurance Corporation (FDIC) was created by the Banking Act of 1933 to provide protection for bank depositors and to foster sound banking practices.

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (P.L. 101-73) established the Bank Insurance Fund (BIF), the Savings Association Insurance Fund (SAIF), and the Federal Savings and Loan Insurance Corporation (FSLIC) Resolution Fund (FRF). Under the Deposit Insurance Reform Act of 2005, the BIF and SAIF were merged into a new Deposit Insurance Fund (DIF) in 2006.

The Federal Deposit Insurance Corporation Improvement Act of 1991 generally requires FDIC to use the least costly method to resolve failed banks, and mandates that the FDIC take prompt corrective action against under-capitalized financial institutions. In order to accomplish its varied functions to protect depositors, FDIC is authorized to promulgate and enforce rules and regulations relating to the supervision of insured institutions and to

perform other regulatory and supervisory duties consistent with its responsibilities as an insurer.

DEPOSIT INSURANCE
Federal Funds
DEPOSIT INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 51-4596-0-4-373	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0002 Insurance	225	191	196
0003 Supervision	891	682	701
0004 Receivership Management	249	756	776
0005 General and Administrative	222	160	165
0091 Total operating expenses	1,587	1,789	1,838
0101 Resolution Outlays	4,949	13,999	13,447
0900 Total new obligations	6,536	15,788	15,285
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	37,455	39,498	43,738
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1710 Spending authority from offsetting collections transferred to other accounts [51-4595]			-35
1750 Spending auth from offsetting collections, disc (total)			-35
Spending authority from offsetting collections, mandatory:			
1800 Collected	6,937	20,063	25,676
1801 Change in uncollected payments, Federal sources	1,673		
1810 Spending authority from offsetting collections transferred to other accounts [51-4595]	-31	-35	
1850 Spending auth from offsetting collections, mand (total)	8,579	20,028	25,676
1900 Budget authority (total)	8,579	20,028	25,641
1930 Total budgetary resources available	46,034	59,526	69,379
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39,498	43,738	54,094
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	151	105	
3010 Obligations incurred, unexpired accounts	6,536	15,788	15,285
3020 Outlays (gross)	-6,582	-15,893	-15,250
3050 Unpaid obligations, end of year	105		35
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,113	-2,786	-2,786
3070 Change in uncollected pymts, Fed sources, unexpired	-1,673		
3090 Uncollected pymts, Fed sources, end of year	-2,786	-2,786	-2,786
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-962	-2,681	-2,786
3200 Obligated balance, end of year	-2,681	-2,786	-2,751
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			-35
Outlays, gross:			
4010 Outlays from new discretionary authority			-35
Mandatory:			
4090 Budget authority, gross	8,579	20,028	25,676
Outlays, gross:			
4101 Outlays from mandatory balances	6,582	15,893	15,285
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	398	-1,054	-1,385
4123 Non-Federal sources	-7,335	-19,009	-24,291
4130 Offsets against gross budget authority and outlays (total)	-6,937	-20,063	-25,676
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-1,673		
4160 Budget authority, net (mandatory)	-31	-35	
4170 Outlays, net (mandatory)	-355	-4,170	-10,391
4180 Budget authority, net (total)	-31	-35	-35
4190 Outlays, net (total)	-355	-4,170	-10,426
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	36,498	36,864	41,104

5001 Total investments, EOY: Federal securities: Par value 36,864 41,104 51,460

The primary purpose of the Deposit Insurance Fund (DIF) is to insure deposits and protect the depositors of failed banking institutions. Under the Deposit Insurance Reform Act of 2005, the FDIC's Bank Insurance Fund (BIF) and its Savings Association Insurance Fund (SAIF) were merged into the new Deposit Insurance Fund on March 31, 2006. Through the DIF, the FDIC resolves and recovers funds disbursed from the assets of failed institutions. The FDIC is authorized to charge risk-based premiums on member institutions to restore and maintain adequate fund reserves, which must be a designated percentage of estimated insured deposits as set by the FDIC before the beginning of each year. The Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111-203), enacted July 21, 2010, increased the minimum DIF reserve ratio (ratio of the DIF to total insured deposits) to 1.35 percent, up from 1.15 percent. In addition to raising the minimum reserve ratio, the Act also: 1) eliminated the FDIC's requirement to rebate premiums when the reserve ratio is between 1.35 and 1.5 percent; 2) gave the FDIC discretion to suspend or limit rebates when the DIF reserve ratio is at least 1.5 percent, effectively removing the 1.5 percent cap on the DIF; 3) required the FDIC to offset the effect of small insured depository institutions (defined as banks with assets less than \$10 billion) when setting assessments to raise the reserve ratio from 1.15 to 1.35 percent, and 4) permanently increased the insured deposit level to \$250,000 per account at banks insured by the FDIC. The FDIC Board has issued a final rule setting a long-term (greater than 10 years) DIF reserve ratio target of 2 percent, with the goal of maintaining a positive fund balance during any future economic crises and maintaining a moderate, steady, long-term assessment rate that provides transparency and predictability to the banking sector.

As of September 30, 2013, the DIF fund balance stood at \$40.8 billion, on an accrual basis measuring expected losses to current balances. This level is equivalent to a reserve ratio of 0.68 percent. The growth in the DIF fund balance is a result of fewer bank failures and higher assessment revenue.

Pursuant to the Act, the restoration period for the DIF reserve ratio to reach 1.35 percent was extended to 2020. (Prior to the Act, the DIF reserve ratio was required to reach the minimum target of 1.15 percent by 2017.) The Budget projects that changes in net provisions for losses coupled with lower projected investment income in 2014 will slightly decrease the DIF reserve ratio to 0.64 percent at year-end. From 2015 on, however, it is expected to increase steadily, reaching the statutorily required level of 1.35 percent by 2020.

For more information, please see the Credit and Insurance chapter in the *Analytical Perspectives* volume of the Budget.

Object Classification (in millions of dollars)

Identification code 51-4596-0-4-373	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	766	864	887
12.1 Civilian personnel benefits	270	304	313
21.0 Travel and transportation of persons	72	82	84
23.2 Rental payments to others	39	44	45
23.3 Communications, utilities, and miscellaneous charges	47	51	54
24.0 Printing and reproduction	3	4	4
25.2 Other services from non-Federal sources	300	338	347
26.0 Supplies and materials	7	8	8
31.0 Equipment	78	89	91
32.0 Land and structures	5	5	5
42.0 Resolution Outlays	4,949	13,999	13,447
99.9 Total new obligations	6,536	15,788	15,285

DEPOSIT INSURANCE FUND—Continued
Employment Summary

Identification code 51-4596-0-4-373	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	7,548	7,149	7,022

SENIOR UNSECURED DEBT GUARANTEE
Program and Financing (in millions of dollars)

Identification code 51-4457-0-3-373	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 TLGP Payments (TAG)	1,113		
0900 Total new obligations (object class 42.0)	1,113		
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,103		
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	10		
1850 Spending auth from offsetting collections, mand (total)	10		
1930 Total budgetary resources available	1,113		
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1,113		
3020 Outlays (gross)	-1,113		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	10		
Outlays, gross:			
4100 Outlays from new mandatory authority	10		
4101 Outlays from mandatory balances	1,103		
4110 Outlays, gross (total)	1,113		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-10		
4190 Outlays, net (total)	1,103		
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,104		

On October 14, 2008, using its existing authority, the FDIC created the Temporary Liquidity Guarantee Program (TLGP), aimed at freeing up funding for banks. Under the Debt Guarantee Program, a component of the TLGP, the FDIC guaranteed qualifying bank and bank holding company debt. If a bank defaulted on its debt, the FDIC made required principal and interest payments to unsecured senior debt holders. The FDIC charged additional premiums for any banks that voluntarily opted into this program. The program was designed to promote liquidity by allowing banks to roll over existing debt. Originally, the guarantee was limited to unsecured debt issued between October 14, 2008 and June 30, 2009, and the FDIC guarantee extended through June 30, 2012. On March 17, 2009, the FDIC extended coverage to debt issued through October 31, 2009, and extended the guarantee through December 31, 2012. The FDIC also levied a surcharge on debt issued between April 1, 2009 and October 31, 2009, which was transferred to the Deposit Insurance Fund. To reduce market disruption and ensure orderly phase-out at the conclusion of the Debt Guarantee Program, on June 3, 2009 the FDIC issued a final rule that extended the period during which participating entities could issue FDIC-guaranteed debt through October 31, 2009. The rule also established a limited, six-month emergency guarantee facility upon expiration of the program; however, this facility was never utilized. As of September 30, 2012, there was \$39.4 billion of debt outstanding in the senior

unsecured debt guarantee program. By December 31, 2012, all the remaining senior unsecured debt matured.

Object Classification (in millions of dollars)

Identification code 51-4457-0-3-373	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
42.0 Debt Guarantee Payments	1,113		
99.0 Reimbursable obligations	1,113		

FSLIC RESOLUTION
Federal Funds
FSLIC RESOLUTION FUND

Program and Financing (in millions of dollars)

Identification code 51-4065-0-3-373	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Goodwill settlements	311	356	
0803 Receivership management		2	2
0804 General administrative		2	1
0809 Reimbursable program activities, subtotal	311	360	3
0900 Total new obligations	311	360	3
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,588	866	865
1029 Other balances withdrawn	-2,600		-400
1050 Unobligated balance (total)	988	866	465
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	182	356	
1260 Appropriations, mandatory (total)	182	356	
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections	7	3	1
1850 Spending auth from offsetting collections, mand (total)	7	3	1
1900 Budget authority (total)	189	359	1
1930 Total budgetary resources available	1,177	1,225	466
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	866	865	463
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2		1
3010 Obligations incurred, unexpired accounts	311	360	3
3020 Outlays (gross)	-313	-359	-3
3050 Unpaid obligations, end of year		1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2		1
3200 Obligated balance, end of year		1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	189	359	1
Outlays, gross:			
4101 Outlays from mandatory balances	313	359	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-2		
4123 Non-Federal sources	-5	-3	-1
4130 Offsets against gross budget authority and outlays (total)	-7	-3	-1
4160 Budget authority, net (mandatory)	182	356	
4170 Outlays, net (mandatory)	306	356	2
4180 Budget authority, net (total)	182	356	
4190 Outlays, net (total)	306	356	2
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	3,424	825	829
5001 Total investments, EOY: Federal securities: Par value	825	829	430

The FSLIC Resolution Fund (FRF) is the successor to FSLIC assets and liabilities from thrift resolutions prior to August 1989.

Beginning in August 1989, the Resolution Trust Corporation (RTC) assumed responsibility for the FSLIC's unresolved cases. On December 31, 1995, the RTC was terminated and its assets and liabilities were transferred to FRF.

Funds for FRF operations have come from: income earned on its assets; liquidation proceeds from receiverships; the proceeds of the sale of bonds by the Financing Corporation; and, a portion of insurance premiums paid by Savings Association Insurance Fund (SAIF) members prior to 1993. The Financial Institutions Reform, Recovery, and Enforcement Act (P.L. 101-73) authorizes appropriations to make up for any shortfall. The FRF will terminate upon the disposition of all of its assets, and any net proceeds will be deposited into the General Fund of the Treasury. Net proceeds from the former RTC will be paid to the Resolution Funding Corporation. Based on information provided by the FDIC, the Budget projects this dissolution to occur in 2016.

Object Classification (in millions of dollars)

Identification code 51-4065-0-3-373	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent		2	2
23.3 Communications, utilities, and miscellaneous charges	1		
25.2 Other services from non-Federal sources	3	2	1
42.0 Insurance claims and indemnities	307	356	
99.9 Total new obligations	311	360	3

Employment Summary

Identification code 51-4065-0-3-373	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	1	1	1

ORDERLY LIQUIDATION

Federal Funds

ORDERLY LIQUIDATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 51-5586-0-2-373	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			113
Receipts:			
0200 Risk-Based Assessments, Orderly Liquidation Fund		158	181
0400 Total: Balances and collections		158	294
Appropriations:			
0500 Orderly Liquidation Fund		-45	-181
0799 Balance, end of year		113	113

Program and Financing (in millions of dollars)

Identification code 51-5586-0-2-373	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Orderly Liquidation		1,448	1,679
0002 Administrative Expenses		1	2
0003 Interest to Treasury		6	29
0900 Total new obligations		1,455	1,710
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		45	181
1260 Appropriations, mandatory (total)		45	181
Borrowing authority, mandatory:			
1400 Borrowing authority		1,410	1,529
1440 Borrowing authority, mandatory (total)		1,410	1,529
1900 Budget authority (total)		1,455	1,710
1930 Total budgetary resources available		1,455	1,710

Change in obligated balance:

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts		1,455	1,710
3020 Outlays (gross)		-1,455	-1,710

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross		1,455	1,710
Outlays, gross:			
4100 Outlays from new mandatory authority		1,455	1,710
4180 Budget authority, net (total)		1,455	1,710
4190 Outlays, net (total)		1,455	1,710

Title II of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111-203) established a new Orderly Liquidation Authority permitting the appointment of the FDIC as receiver of financial companies whose failure and resolution under otherwise applicable Federal or State law is determined to have serious adverse effects on financial stability in the United States. The aim of the Orderly Liquidation Authority is to resolve efficiently and effectively the failure of a large, interconnected financial company, while limiting the disruptions to the financial markets and the economy.

The Orderly Liquidation Authority receivership mechanism may be used with respect to a variety of financial companies whose failure and resolution under otherwise applicable Federal or State law would have serious adverse effects on financial stability in the United States. These include bank holding companies, nonbank financial companies supervised by the Federal Reserve's Board of Governors (FRB), companies predominantly engaged in activities the FRB has determined are financial in nature under Section 4(k) of the Bank Holding Company Act of 1956, and subsidiaries of any of the foregoing companies. The FRB and the prudential regulator (the FDIC or the Securities and Exchange Commission) or the Federal Insurance Office must recommend in writing that the Treasury Secretary appoint the FDIC as receiver for a failing financial company. The Treasury Secretary must then, in consultation with the President, determine whether seven criteria authorizing the appointment of the FDIC as receiver for the failing financial company have been satisfied, including finding that resolution under otherwise applicable Federal or State law would have serious adverse effects on financial stability in the United States. If the Secretary of the Treasury makes such determination, he/she will seek a court order to appoint the FDIC as receiver unless the board of directors of the financial company acquiesces to the appointment. The FDIC's authorities as receiver under an Orderly Liquidation Authority receivership are largely comparable to its current receivership authority over failed depository institutions under the Federal Deposit Insurance Act.

The Act states that "no taxpayer funds will be used to prevent the liquidation of any financial company" under the Orderly Liquidation Authority. It establishes an Orderly Liquidation Fund that would be funded by the Treasury in the event of an Orderly Liquidation Authority receivership, which will be available to the FDIC to carry out its authorities as receiver. If it is used by the FDIC, the Orderly Liquidation Fund must be repaid to the Treasury with interest within 60 months. If the full repayment of the Orderly Liquidation Fund with interest cannot be achieved using proceeds from the liquidation of the financial company, then the FDIC is authorized to charge "eligible financial companies" (bank holding companies with consolidated assets of at least \$50 billion and nonbank financial companies supervised by the FRB) risk-based assessments to recoup any unpaid Orderly Liquidation Funds and interest thereon. While the Budget does not forecast any specific systemic failure, estimates are derived

ORDERLY LIQUIDATION FUND—Continued

from a probabilistic model that incorporates historic systemic failure information in OECD countries.

Object Classification (in millions of dollars)

Identification code 51-5586-0-2-373	2013 actual	2014 est.	2015 est.
Direct obligations:			
43.0 Admin		1	2
43.0 Orderly Liquidation		6	29
43.0 Orderly Liquidation		1,448	1,679
99.9 Total new obligations		1,455	1,710

FDIC—OFFICE OF INSPECTOR GENERAL

Federal Funds

OFFICE OF THE INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$34,568,000, to be derived from the Deposit Insurance Fund or, only when appropriate, the FSLIC Resolution Fund. (*Financial Services and General Government Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 51-4595-0-4-373	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Reimbursable program activity	31	35	35
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1711 Transferred from other accounts [51-4596]	31	35	35
1750 Spending auth from offsetting collections, disc (total)	31	35	35
1930 Total budgetary resources available	31	35	35
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	31	35	35
3020 Outlays (gross)	-31	-35	-35
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	31	35	35
Outlays, gross:			
4010 Outlays from new discretionary authority	31	35	35
4180 Budget authority, net (total)	31	35	35
4190 Outlays, net (total)	31	35	35

FDIC's Office of Inspector General (OIG) is an independent unit within FDIC that conducts audits, evaluations, and investigations of corporate activities. In addition, the OIG assists the FDIC in preventing and detecting fraud, waste, abuse, and mismanagement. The OIG was established by the FDIC Board of Directors pursuant to the Inspector General Act amendments of 1988 (P.L. 100-504). The Resolution Trust Corporation Completion Act (P.L. 103-204), enacted December 17, 1993, provided that the FDIC Inspector General be appointed by the President and confirmed by the Senate. The Completion Act thus added FDIC to the list of establishments whose OIGs have separate appropriation accounts under Section 1105(a) of Title 31, United States Code. The OIG's appropriations are derived from the Deposit Insurance Fund; however, to the extent that the OIG performs work in connection with the FSLIC Resolution Fund (FRF), the cost of such work shall be derived from the FRF.

Object Classification (in millions of dollars)

Identification code 51-4595-0-4-373	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	19	20	21
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	20	21	22
12.1 Civilian personnel benefits	7	8	9
21.0 Travel and transportation of persons	1	2	1
25.2 Other services from non-Federal sources	2	3	2
31.0 Equipment	1	1	1
99.9 Total new obligations	31	35	35

Employment Summary

Identification code 51-4595-0-4-373	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	128	130	130

FEDERAL DRUG CONTROL PROGRAMS

Federal Funds

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Office of National Drug Control Policy's High Intensity Drug Trafficking Areas Program, **[\$238,522,000]** \$193,400,000, to remain available until September 30, **[2015]** 2016, for drug control activities consistent with the approved strategy for each of the designated High Intensity Drug Trafficking Areas ("HIDTAs"), of which not less than 51 percent shall be transferred to State and local entities for drug control activities and shall be obligated not later than 120 days after enactment of this Act: *Provided*, That up to 49 percent may be transferred to Federal agencies and departments in amounts determined by the Director of the Office of National Drug Control Policy, of which up to \$2,700,000 may be used for auditing services and associated activities: *Provided further*, That, notwithstanding the requirements of Public Law 106-58, any unexpended funds obligated prior to fiscal year **[2012]** 2013 may be used for any other approved activities of that HIDTA, subject to reprogramming requirements: *Provided further*, That **[each HIDTA designated as of September 30, 2013, shall be funded at not less than the fiscal year 2013 base level, unless the Director submits to the Committees on Appropriations of the House of Representatives and the Senate justification for changes to those levels based on clearly articulated priorities and published Office of National Drug Control Policy performance measures of effectiveness: *Provided further*, That the Director shall notify the Committees on Appropriations of the initial allocation of fiscal year 2014 funding among HIDTAs not later than 45 days after enactment of this Act, and shall notify the Committees of planned uses of discretionary HIDTA funding, as determined in consultation with the HIDTA Directors, not later than 90 days after enactment of this Act]** upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Executive Office of the President Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 11-1070-0-1-754	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0002 Grants and federal transfers	203	236	190
0003 Auditing services and activities	3	3	3
0900 Total new obligations	206	239	193
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	7	7
1021 Recoveries of prior year unpaid obligations	3		
1050 Unobligated balance (total)	6	7	7

Budget authority:				
Appropriations, discretionary:				
1100	New budget authority (gross), detail	239	239	193
1120	Appropriations transferred to other accts [70–0540]	-1		
1120	Appropriations transferred to other accts [15–1100]	-15		
1120	Appropriations transferred to other accts [15–0200]	-2		
1120	Appropriations transferred to other accts [15–0322]	-1		
1120	Appropriations transferred to other accts [15–0324]	-1		
1130	Appropriations permanently reduced	-12		
1160	Appropriation, discretionary (total)	207	239	193
1930	Total budgetary resources available	213	246	200
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	7	7	7

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	243	217	179
3010	Obligations incurred, unexpired accounts	206	239	193
3011	Obligations incurred, expired accounts	3		
3020	Outlays (gross)	-229	-277	-191
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3041	Recoveries of prior year unpaid obligations, expired	-3		
3050	Unpaid obligations, end of year	217	179	181
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	243	217	179
3200	Obligated balance, end of year	217	179	181

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	207	239	193
Outlays, gross:				
4010	Outlays from new discretionary authority	35	60	48
4011	Outlays from discretionary balances	194	217	143
4020	Outlays, gross (total)	229	277	191
4180	Budget authority, net (total)	207	239	193
4190	Outlays, net (total)	229	277	191

The High Intensity Drug Trafficking Areas (HIDTA) program was established by the Anti-Drug Abuse Act of 1988, as amended, and the Office of National Drug Control Policy Reauthorization Act of 2006, to provide assistance to Federal, state, local, and tribal law enforcement entities operating in those areas most adversely affected by drug trafficking.

The HIDTA program provides resources to Federal, state, local, and tribal agencies in each HIDTA region to carry out activities that address the specific drug threats of that region. A central feature of the HIDTA program is the discretion granted to HIDTA Executive Boards to design and carry out activities that reflect the specific drug trafficking threats found in each HIDTA region. This discretion ensures that each HIDTA Executive Board can tailor its strategy and initiatives closely to local conditions and can respond quickly to changes in those conditions. Among the types of activities funded by the HIDTA program are: drug enforcement task forces comprised of multiple Federal, state, local, and tribal agencies designed to dismantle and disrupt drug trafficking organizations (DTOs); multi-agency intelligence centers that provide drug intelligence to HIDTA initiatives and participating agencies; initiatives to establish or improve interoperability of communications and information systems between and among law enforcement agencies; and investments in technology infrastructure. Law enforcement agencies have substantial experience in implementing problem-oriented policing strategies and are well positioned to promote and participate in community-based drug prevention programs. To that end, ONDCP has funded prevention initiatives to increase coordination between law enforcement and prevention communities.

Object Classification (in millions of dollars)

Identification code 11–1070–0–1–754				
	2013 actual	2014 est.	2015 est.	
Direct obligations:				
25.2	Auditing services and activities	3	3	3
41.0	Grants and federal transfers	203	236	190

99.9	Total new obligations	206	239	193
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OTHER FEDERAL DRUG CONTROL PROGRAMS
(INCLUDING TRANSFERS OF FUNDS)

For other drug control activities authorized by the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109–469), **[\$105,394,000]** \$95,376,000, to remain available until expended, which shall be available as follows: **[\$92,000,000]** \$85,676,000 for the Drug-Free Communities Program, of which \$2,000,000 shall be made available as directed by section 4 of Public Law 107–82, as amended by Public Law 109–469 (21 U.S.C. 1521 note); **[\$1,400,000]** for drug court training and technical assistance; **[\$8,750,000]** \$7,700,000 for anti-doping activities; **[\$1,994,000]** and \$2,000,000 for the United States membership dues to the World Anti-Doping Agency; and \$1,250,000 shall be made available as directed by section 1105 of Public Law 109–469: *Provided*, That amounts made available under this heading may be transferred to other Federal departments and agencies to carry out such activities. (*Executive Office of the President Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 11–1460–0–1–802		2013 actual	2014 est.	2015 est.
Obligations by program activity:				
0001	National Youth Anti-Drug Media Campaign	2		
0002	Drug-Free Communities Program	89	92	85
0006	Anti-Doping Activities	9	9	8
0007	Drug Court Training and Technical Assistance	1	1	
0008	Section 1105 of Public Law 109–469	1	1	
0009	World Anti-Doping Agency Dues	2	2	2
0900	Total new obligations (object class 25.2)	104	105	95

Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	11	11	11
1021	Recoveries of prior year unpaid obligations	3		
1050	Unobligated balance (total)	14	11	11
Budget authority:				
Appropriations, discretionary:				
1100	New budget authority (gross), detail	106	105	95
1130	Appropriations permanently reduced	-5		
1160	Appropriation, discretionary (total)	101	105	95
1900	Budget authority (total)	101	105	95
1930	Total budgetary resources available	115	116	106
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	11	11	11

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	17	16	11
3010	Obligations incurred, unexpired accounts	104	105	95
3020	Outlays (gross)	-102	-110	-97
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3050	Unpaid obligations, end of year	16	11	9
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	17	16	11
3200	Obligated balance, end of year	16	11	9

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	101	105	95
Outlays, gross:				
4010	Outlays from new discretionary authority	89	95	86
4011	Outlays from discretionary balances	13	15	11
4020	Outlays, gross (total)	102	110	97
4180	Budget authority, net (total)	101	105	95
4190	Outlays, net (total)	102	110	97

The Anti-Drug Abuse Act of 1988, as amended, and the Office of National Drug Control Policy Reauthorization Act of 2006, established this account to be administered by the Director of the Office of National Drug Control Policy (ONDCP). The funds

OTHER FEDERAL DRUG CONTROL PROGRAMS—Continued
appropriated to the program support high-priority drug control programs and may be transferred to drug control agencies.

For 2015, funds appropriated to this account, will be used for the following activities:

Drug Free Communities Support Program.—The Drug Free Communities Support (DFC) Program provides small grants (no more than \$125,000 per year for an initial 5-year period) to established local community drug free coalitions. The grants are awarded competitively to community coalitions that organize multiple sectors of a community to focus on local needs as a means for reducing and/or preventing youth substance use.

Anti-Doping Efforts.—This funding continues the effort to educate athletes on the dangers of drug use and to eliminate illegal drug use in Olympic and associated sports in the United States.

World Anti-Doping Agency Dues.—ONDCP represents the United States in the World Anti-Doping Agency which promotes and coordinates international activities against doping in sport, in all its forms, and is responsible for the payment of U.S. dues.

Employment Summary

Identification code 11-1460-0-1-802	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	1	1	1

COUNTERDRUG TECHNOLOGY ASSESSMENT CENTER

Program and Financing (in millions of dollars)

Identification code 11-1461-0-1-754	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	2	
3020 Outlays (gross)	-3	-2	
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	2	
3200 Obligated balance, end of year	2		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	3	2	
4190 Outlays, net (total)	3	2	

FEDERAL ELECTION COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Federal Election Campaign Act of 1971, **[\$65,791,000] \$67,500,000**, of which not to exceed \$5,000 shall be available for reception and representation expenses. (*Financial Services and General Government Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95-1600-0-1-808	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Federal Election Commission	63	66	68
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	66	66	68
1130 Appropriations permanently reduced	-3		
1160 Appropriation, discretionary (total)	63	66	68
1930 Total budgetary resources available	63	66	68
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	7	7
3010 Obligations incurred, unexpired accounts	63	66	68
3020 Outlays (gross)	-65	-66	-68
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	7	7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	7	7
3200 Obligated balance, end of year	7	7	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	63	66	68
Outlays, gross:			
4010 Outlays from new discretionary authority	59	60	62
4011 Outlays from discretionary balances	6	6	6
4020 Outlays, gross (total)	65	66	68
4180 Budget authority, net (total)	63	66	68
4190 Outlays, net (total)	65	66	68

The Federal Election Commission is responsible for facilitating transparency in the Federal election process through public disclosure of campaign finance activity and for encouraging voluntary compliance with the Federal Election Campaign Act by providing information and policy guidance about the Act and Commission regulations to the public, media, political committees, and election officials. The Commission is also responsible for enforcing the Act through audits, investigations, and civil litigation, and for developing the law by administering and interpreting the Act, the Presidential Election Campaign Fund Act, and the Presidential Primary Matching Payment Account Act.

The Budget proposes to require Senate Campaign Committees to file campaign finance reports electronically with the Federal Election Commission, which is consistent with the reporting requirements for all other Federal political committees. This measure will save at least \$430,000 annually by reducing costs for manual data entry and promote transparency by expediting the process by which the reports are made available to the public.

The Commission is authorized to submit, concurrently, budget estimates to the President and the Congress.

Object Classification (in millions of dollars)

Identification code 95-1600-0-1-808	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	35	35	36
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	36	36	37
12.1 Civilian personnel benefits	10	10	11
23.1 Rental payments to GSA	7	6	6
25.2 Other services from non-Federal sources	7	11	10
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	3
99.9 Total new obligations	63	66	68

Employment Summary

Identification code 95-1600-0-1-808	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	344	340	345

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL

Federal Funds

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL ACTIVITIES

Program and Financing (in millions of dollars)

Identification code 95-5547-0-2-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 FFIEC activities	15	19	15
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	15	19	15
1850 Spending auth from offsetting collections, mand (total)	15	19	15
1930 Total budgetary resources available	15	19	15
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	15	19	15
3020 Outlays (gross)	-15	-19	-15
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	15	19	15
Outlays, gross:			
4100 Outlays from new mandatory authority	15	19	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-15	-19	-15

The Federal Financial Institutions Examination Council (FFIEC) was established on March 10, 1979, pursuant to Title X of the Financial Institutions Regulatory and Interest Rate Control Act of 1978 (FIRA) (P.L. 95-630). In 1989, Title XI of the Financial Institutions Reform, Recovery and Enforcement Act of 1989 (FIRREA) established the Appraisal Subcommittee (ASC) within the Examination Council.

The Council is a formal interagency body empowered to prescribe uniform principles, standards, and report forms for the Federal examination of financial institutions by its members: the Board of Governors of the Federal Reserve System (FRB), the Federal Deposit Insurance Corporation (FDIC), the National Credit Union Administration (NCUA), and the Office of the Comptroller of the Currency (OCC), and to make recommendations to promote uniformity in the supervision of financial institutions.

The Council was given additional statutory responsibilities by section 340 of the Housing and Community Development Act of 1980 to facilitate public access to data that depository institutions must disclose under the Home Mortgage Disclosure Act of 1975 (HMDA) and the aggregation of annual HMDA data, by census tract, for each metropolitan statistical area (MSA). The Council has established, in accordance with the requirement of the statute, an advisory State Liaison Committee (SLC) composed of five representatives of State supervisory agencies. In 2006, the State Liaison Committee was added to the Council as a voting member. The SLC includes representatives from the Conference of State Bank Supervisors (CSBS), the American Council of State Savings Supervisors (ACSSS), and the National Association of State Credit Union Supervisors (NASCUS).

The Budget estimates the Council will spend approximately \$15 million during 2015 from resources provided by its members and other fees and reimbursements.

Object Classification (in millions of dollars)

Identification code 95-5547-0-2-376	2013 actual	2014 est.	2015 est.
99.9 Total new obligations	15	19	15

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL APPRAISAL SUBCOMMITTEE

Federal Funds

REGISTRY FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5026-0-2-376	2013 actual	2014 est.	2015 est.
0100 Balance, start of year		2	2
Receipts:			
0200 Registry Fees, Appraisal Subcommittee, Federal Institution Examination Council	2	3	4
0201 Incremental Registry Fees (Dodd-Frank Act) Appraisal Subcommittee	2		
0299 Total receipts and collections	4	3	4
0400 Total: Balances and collections	4	5	6
Appropriations:			
0500 Registry Fees	-2	-3	-4
0799 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 95-5026-0-2-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Administrative expenses	3	2	2
0002 Grants, subsidies and contributions		1	2
0900 Total new obligations	3	3	4
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	4	4
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	3	4
1260 Appropriations, mandatory (total)	2	3	4
1930 Total budgetary resources available	7	7	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	3	3	4
3020 Outlays (gross)	-3	-3	-4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	3	4
Outlays, gross:			
4100 Outlays from new mandatory authority	2	3	4
4101 Outlays from mandatory balances	1		
4110 Outlays, gross (total)	3	3	4
4180 Budget authority, net (total)	2	3	4
4190 Outlays, net (total)	3	3	4

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (P.L. 101-73) established the Appraisal Subcommittee of the Federal Financial Institutions Examination Council (ASC). Subsequent legislation (P.L. 101-235) authorized the Secretary of the Department of Housing and Urban Development to designate a member of the ASC. On July 21, 2010, the President signed into law the Dodd-Frank Wall Street Reform and Consumer

REGISTRY FEES—Continued

Protection Act of 2010 which authorized the heads of Bureau of Consumer Financial Protection and the Federal Housing Finance Agency to designate a member of the ASC.

The ASC is charged with ensuring that real estate appraisals used in Federally-related transactions are performed in accordance with uniform standards by appraisers certified and licensed by the States. Its responsibilities include: (1) monitoring the requirements established by the States for the certification and licensing of appraisers, and for registration and supervision of the operations and activities of an appraisal management company; (2) monitoring the requirements established by the Federal financial institutions' regulatory agencies regarding appraisal standards for federally related transactions under their jurisdiction; (3) monitoring and reviewing the practices, procedures, activities, and organization of the Appraisal Foundation; (4) maintaining a national registry of licensed and certified appraisers, and of appraisal management companies; (5) transmit an annual report to Congress not later than June 15th; and (6) making grants to State Appraiser certifying and licensing agencies.

Subcommittee activities, including grants awarded to the Appraisal Foundation, were initially funded from a one-time appropriation of \$5 million. These funds were repaid to Treasury at the end of 1998 in accordance with the Economic Growth and Regulatory Paperwork Reduction Act of 1996. The Subcommittee is now operating on fee income from State-licensed and -certified real estate appraisers in the national registry.

The Budget projects that the Subcommittee will spend approximately \$4 million in 2015.

Object Classification (in millions of dollars)

Identification code 95-5026-0-2-376	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
41.0 Grants, subsidies, and contributions	2	2	3
99.9 Total new obligations	3	3	4

Employment Summary

Identification code 95-5026-0-2-376	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	12	13	13

FEDERAL HOUSING FINANCE AGENCY

Federal Funds

FEDERAL HOUSING FINANCE AGENCY, ADMINISTRATIVE EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5532-0-2-371	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			
Receipts:			
0200 FHFA, Fees on GSEs for Administrative Expenses	225	248	260
0400 Total: Balances and collections	225	248	260
Appropriations:			
0500 Federal Housing Finance Agency, Administrative Expenses	-225	-248	-260
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5532-0-2-371	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	237	248	212

0801 Reimbursable program activity	4	4	3
0900 Total new obligations	241	252	215

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	36	33	33
1021 Recoveries of prior year unpaid obligations	9		
1050 Unobligated balance (total)	45	33	33
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other accts [95-5564]			-48
1160 Appropriation, discretionary (total)			-48
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	225	248	260
1260 Appropriations, mandatory (total)	225	248	260
Spending authority from offsetting collections, mandatory:			
1800 Collected	4	4	3
1850 Spending auth from offsetting collections, mand (total)	4	4	3
1900 Budget authority (total)	229	252	215
1930 Total budgetary resources available	274	285	248
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	33	33	33

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	43	40	44
3010 Obligations incurred, unexpired accounts	241	252	215
3020 Outlays (gross)	-235	-248	-215
3040 Recoveries of prior year unpaid obligations, unexpired	-9		
3050 Unpaid obligations, end of year	40	44	44
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	43	40	44
3200 Obligated balance, end of year	40	44	44

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			-48
Outlays, gross:			
4010 Outlays from new discretionary authority			-42
Mandatory:			
4090 Budget authority, gross	229	252	263
Outlays, gross:			
4100 Outlays from new mandatory authority	202	222	211
4101 Outlays from mandatory balances	33	26	46
4110 Outlays, gross (total)	235	248	257
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-4	-4	-3
4180 Budget authority, net (total)	225	248	212
4190 Outlays, net (total)	231	244	212

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	77	72	72
5001 Total investments, EOY: Federal securities: Par value	72	72	72

The Federal Housing Finance Agency (FHFA) is the regulator of the housing Government-Sponsored Enterprises (GSEs) which include Fannie Mae, Freddie Mac, and the twelve Federal Home Loan Banks. FHFA was established by the Housing and Economic Recovery Act of 2008 (P.L. 110-289) which amended the Federal Housing Enterprise Safety and Soundness Act of 1992. FHFA's strategic goals are: 1) Safe and Sound Housing GSEs, 2) Stability, Liquidity and Access in Housing Finance, 3) Preserve and Conserve Enterprise Assets, and 4) Prepare for the Future of Housing Finance in the U.S. FHFA receives direct funding for its activities from mandatory assessments on the GSEs.

Object Classification (in millions of dollars)

Identification code 95-5532-0-2-371	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	86	97	102
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	3		
11.9 Total personnel compensation	90	97	102

12.1	Civilian personnel benefits	31	34	36
13.0	Benefits for former personnel	1		
21.0	Travel and transportation of persons	3	4	4
23.2	Rental payments to others	18	19	20
23.3	Communications, utilities, and miscellaneous charges	3		
24.0	Printing and reproduction		1	2
25.1	Advisory and assistance services	1		
25.2	Other services from non-Federal sources	35	30	32
25.3	Other goods and services from Federal sources	5	3	3
25.7	Operation and maintenance of equipment	1		
26.0	Supplies and materials	3	3	3
31.0	Equipment	7	9	10
32.0	Land and structures	1		
94.0	Financial transfers	38	48	
99.0	Direct obligations	237	248	212
99.0	Reimbursable obligations	4	4	3
99.9	Total new obligations	241	252	215

Employment Summary

Identification code 95-5532-0-2-371	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	582	606	618

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$48,000,000, to remain available until September 30, 2016, to be derived from assessments collected from the Federal National Mortgage Association, Federal Home Loan Mortgage Corporation, and the Federal Home Loan Banks under section 1106 of the Housing and Economic Recovery Act of 2008.

Program and Financing (in millions of dollars)

Identification code 95-5564-0-2-371	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Office of Inspector General			48
0801 Office of Inspector General Reimbursable	43	48	
0900 Total new obligations	43	48	48
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	7	
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	12	7	
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other accts [95-5532]			48
1160 Appropriation, discretionary (total)			48
Spending authority from offsetting collections, mandatory:			
1800 Collected	38	41	
1850 Spending auth from offsetting collections, mand (total)	38	41	
1900 Budget authority (total)	38	41	48
1930 Total budgetary resources available	50	48	48
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	8	9
3010 Obligations incurred, unexpired accounts	43	48	48
3020 Outlays (gross)	-43	-47	-49
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	8	9	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	8	9
3200 Obligated balance, end of year	8	9	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			48
Outlays, gross:			
4010 Outlays from new discretionary authority			41
4011 Outlays from discretionary balances			6

4020 Outlays, gross (total)			47
Mandatory:			
4090 Budget authority, gross	38	41	
Outlays, gross:			
4100 Outlays from new mandatory authority	36	41	
4101 Outlays from mandatory balances	7	6	2
4110 Outlays, gross (total)	43	47	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-38	-41	
4180 Budget authority, net (total)			48
4190 Outlays, net (total)	5	6	49

The Federal Housing Finance Agency Office of Inspector General (FHFA-OIG), established in the Housing and Economic Recovery Act of 2008, has duties and responsibilities that are intended to facilitate the efficient and effective conduct of FHFA in its capacity as the primary regulator of the housing Government-Sponsored Enterprises (GSEs) and conservator of Fannie Mae and Freddie Mac. The IG is currently funded through FHFA's direct assessments on the housing GSEs. In order to preserve the independence of the IG and provide congressional review of funding levels, the Budget requests an appropriation of \$48 million for the FHFA-OIG derived from FHFA's assessments.

Object Classification (in millions of dollars)

Identification code 95-5564-0-2-371	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			21
11.5 Other personnel compensation			2
11.9 Total personnel compensation			23
12.1 Civilian personnel benefits			8
21.0 Travel and transportation of persons			1
23.1 Rental payments to GSA			1
25.1 Advisory and assistance services			3
25.2 Other services from non-Federal sources			2
25.3 Other goods and services from Federal sources			8
26.0 Supplies and materials			1
31.0 Equipment			1
99.0 Direct obligations			48
99.0 Reimbursable obligations	43	48	
99.9 Total new obligations	43	48	48

Employment Summary

Identification code 95-5564-0-2-371	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment			150
2001 Reimbursable civilian full-time equivalent employment	138	150	

FEDERAL LABOR RELATIONS AUTHORITY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Federal Labor Relations Authority, pursuant to Reorganization Plan Numbered 2 of 1978, and the Civil Service Reform Act of 1978, including services authorized by 5 U.S.C. 3109, and including hire of experts and consultants, hire of passenger motor vehicles, and including official reception and representation expenses (not to exceed \$1,500) and rental of conference rooms in the District of Columbia and elsewhere, **[\$25,500,000] \$25,548,000: Provided**, That public members of the Federal Service Impasses Panel may be paid travel expenses and per diem in lieu of subsistence as authorized by law (5 U.S.C. 5703) for persons employed intermittently in the Government service, and compensation as authorized by 5 U.S.C. 3109: *Provided further*, That, notwithstanding 31 U.S.C. 3302, funds received from fees charged to non-Federal participants at labor-management relations conferences shall be credited to and merged with this account, to be available without further appropriation for the costs of carrying out

SALARIES AND EXPENSES—Continued

these conferences. (*Financial Services and General Government Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 54-0100-0-1-805	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Authority	13	14	14
0002 Office of the General Counsel	10	11	11
0003 Federal Service Impasses Panel	1	1	1
0900 Total new obligations	24	26	26
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25	26	26
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	24	26	26
1930 Total budgetary resources available	24	26	26
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	4
3010 Obligations incurred, unexpired accounts	24	26	26
3020 Outlays (gross)	-23	-26	-26
3050 Unpaid obligations, end of year	4	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	4
3200 Obligated balance, end of year	4	4	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	24	26	26
Outlays, gross:			
4010 Outlays from new discretionary authority	21	24	24
4011 Outlays from discretionary balances	2	2	2
4020 Outlays, gross (total)	23	26	26
4180 Budget authority, net (total)	24	26	26
4190 Outlays, net (total)	23	26	26

The Federal Labor Relations Authority (FLRA) is an independent administrative Federal agency created by Title VII of the Civil Service Reform Act of 1978 (the Statute) with a mission to carry out five statutory responsibilities: (1) determining the appropriateness of units for Labor organization representation; (2) resolving complaints of unfair labor practices; (3) adjudicating exceptions to arbitrators' awards; (4) adjudicating legal issues relating to duty to bargain; and (5) resolving impasses during negotiations. All work throughout the agency is undertaken to support a single program—to administer and enforce the Statute by determining the respective rights of employees, agencies, and labor organizations in their relations with one another.

FLRA's authority is divided by law and by delegation among a three-member Authority and an Office of General Counsel, appointed by the President and subject to Senate confirmation; and the Federal Service Impasses Panel, which consists of seven part-time members appointed by the President.

FLRA does not initiate cases. Proceedings before FLRA originate from filings arising through the actions of Federal employees, Federal agencies, or Federal labor organizations. Nationwide, FLRA includes seven Regional Offices, one satellite office, and a Headquarters site in Washington, D.C.

Authority.—The Authority adjudicates appeals filed by either Federal agencies or Federal labor organizations on negotiability issues, exceptions to arbitration awards, appeals of representation decisions, eligibility of labor organizations for national consultation rights, and unfair labor practice complaints.

Office of the General Counsel.—The General Counsel investigates allegations of unfair labor practices and processes representation petitions. In addition, the General Counsel conducts elec-

tions concerning the exclusive recognition of labor organizations and certifies the results of elections.

Federal Service Impasses Panel.—The Panel resolves labor negotiation impasses between Federal agencies and labor organizations.

Object Classification (in millions of dollars)

Identification code 54-0100-0-1-805	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	15	15
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	14	16	16
12.1 Civilian personnel benefits	4	4	4
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
99.0 Direct obligations	23	25	25
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	24	26	26

Employment Summary

Identification code 54-0100-0-1-805	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	120	134	134

FEDERAL MARITIME COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Maritime Commission as authorized by section 201(d) of the Merchant Marine Act, 1936, as amended (46 U.S.C. 307), including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles as authorized by 31 U.S.C. 1343(b); and uniforms or allowances therefore, as authorized by 5 U.S.C. 5901-5902, **[\$24,669,000] \$25,660,000: Provided,** That not to exceed \$2,000 shall be available for official reception and representation expenses: *Provided further, That, notwithstanding any other provision of law, the Federal Maritime Commission is authorized to collect user fees in this fiscal year and each fiscal year thereafter and may retain up to \$300,000 per fiscal year of such fees for necessary and authorized expenses under this heading. (Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 65-0100-0-1-403	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Formal proceedings	7	8	8
0002 Inspector General	1	1	1
0003 Operational and Administrative	15	16	17
0900 Total new obligations	23	25	26
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	24	25	26
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	23	25	26
1930 Total budgetary resources available	23	25	26
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	2
3010 Obligations incurred, unexpired accounts	23	25	26
3020 Outlays (gross)	-24	-25	-27
3050 Unpaid obligations, end of year	2	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	2

3200	Obligated balance, end of year	2	2	1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	23	25	26
Outlays, gross:				
4010	Outlays from new discretionary authority	22	24	25
4011	Outlays from discretionary balances	2	1	2
4020	Outlays, gross (total)	24	25	27
4180	Budget authority, net (total)	23	25	26
4190	Outlays, net (total)	24	25	27

The Federal Maritime Commission (FMC or the Commission) regulates oceanborne transportation in the foreign commerce of the United States. The Commission administers the Shipping Act of 1984 as amended by the Ocean Shipping Reform Act of 1998 (OSRA); section 19 of the Merchant Marine Act, 1920 (1920 Act); the Foreign Shipping Practices Act of 1988 (FSPA); and Sections 2 and 3 of Public Law 89-777. The Commission monitors the activities of ocean common carriers, marine terminal operators (MTOs), ports and ocean transportation intermediaries who operate in the U.S. foreign commerce to ensure that they maintain just and reasonable practices

Ocean Transportation Intermediaries (OTIs). The Commission issues licenses to qualified OTIs operating in the U.S. and ensures that U.S. OTIs are bonded or maintain other evidence of financial responsibility.

Passenger Vessel Operators. The Commission ensures that passenger vessel operators demonstrate adequate financial responsibility to indemnify passengers in the event of nonperformance of voyages or passenger injury or death.

Shipping Act Compliance. FMC also maintains trade monitoring and enforcement programs designed to assist regulated entities in achieving compliance and to detect and appropriately remedy malpractices and violations of the prohibited acts set forth in section 10 of the 1984 Act; offers a dispute resolution program to resolve disputes impeding the transportation of cargo; reviews competitive activities of common carrier alliances and other agreements among common carriers and/or terminal operators; monitors the laws and practices of foreign governments which could have a discriminatory or otherwise adverse impact on shipping conditions in U.S. trades, and imposes remedial action, as appropriate, pursuant to section 19 of the 1920 Act or FSPA; enforces special regulatory requirements applicable to carriers owned or controlled by foreign governments; processes and reviews agreements, service contracts and service arrangements pursuant to the 1984 Act for compliance with statutory requirements; and reviews common carriers' privately published tariff systems for accessibility, accuracy, and reasonable terms.

Object Classification (in millions of dollars)

Identification code 65-0100-0-1-403	2013 actual	2014 est.	2015 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	14	14	14
12.1	Civilian personnel benefits	4	4	4
23.1	Rental payments to GSA	3	3	3
25.2	Other services from non-Federal sources	2	2	3
26.0	Supplies and materials		1	1
31.0	Equipment		1	1
99.9	Total new obligations	23	25	26

Employment Summary

Identification code 65-0100-0-1-403	2013 actual	2014 est.	2015 est.	
1001	Direct civilian full-time equivalent employment	119	120	124

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2013 actual	2014 est.	2015 est.	
Offsetting receipts from the public:				
65-32000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts		1	1
	General Fund Offsetting receipts from the public		1	1

FEDERAL MEDIATION AND CONCILIATION SERVICE

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Federal Mediation and Conciliation Service ("Service") to carry out the functions vested in it by the Labor-Management Relations Act, 1947, including hire of passenger motor vehicles; for expenses necessary for the Labor-Management Cooperation Act of 1978; and for expenses necessary for the Service to carry out the functions vested in it by the Civil Service Reform Act, **[\$45,149,000]** \$45,666,000, including up to \$400,000 to remain available through September 30, **[2015]** 2016 for activities authorized by the Labor-Management Cooperation Act of 1978: *Provided*, That notwithstanding 31 U.S.C. 3302, fees charged, up to full-cost recovery, for special training activities and other conflict resolution services and technical assistance, including those provided to foreign governments and international organizations, and for arbitration services shall be credited to and merged with this account, and shall remain available until expended: *Provided further*, That fees for arbitration services shall be available only for education, training, and professional development of the agency workforce: *Provided further*, That the Director of the Service is authorized to accept and use on behalf of the United States gifts of services and real, personal, or other property in the aid of any projects or functions within the Director's jurisdiction. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 93-0100-0-1-505	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0001	Dispute mediation and preventive mediation, public information, and grants	35	36	37
0002	Arbitration services	1	1	1
0003	Management and administrative support	8	8	8
0091	Total direct program	44	45	46
0101	Reimbursable program	2	2	2
0900	Total new obligations	46	47	48

Budgetary Resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4	4	4
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	46	45	46
1130	Appropriations permanently reduced	-2		
1160	Appropriation, discretionary (total)	44	45	46
Spending authority from offsetting collections, discretionary:				
1700	Collected	3	2	2
1750	Spending auth from offsetting collections, disc (total)	3	2	2
1900	Budget authority (total)	47	47	48
1930	Total budgetary resources available	51	51	52

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 93-0100-0-1-505	2013 actual	2014 est.	2015 est.
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	3	3
3010 Obligations incurred, unexpired accounts	46	47	48
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	-50	-47	-49
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	3	3	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	3	3
3200 Obligated balance, end of year	3	3	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	47	47	48
Outlays, gross:			
4010 Outlays from new discretionary authority	41	43	44
4011 Outlays from discretionary balances	9	4	5
4020 Outlays, gross (total)	50	47	49
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-1	-1
4033 Non-Federal sources	-1	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-3	-2	-2
4070 Budget authority, net (discretionary)	44	45	46
4080 Outlays, net (discretionary)	47	45	47
4180 Budget authority, net (total)	44	45	46
4190 Outlays, net (total)	47	45	47

The Federal Mediation and Conciliation Service (FMCS) provides assistance to parties in labor disputes in industries affecting commerce through conciliation and mediation.

Dispute Mediation.—FMCS assists labor and management in the mediation and prevention of disputes, other than those involving rail and air transportation, whenever such disputes threaten to cause a substantial interruption of interstate commerce or a major impairment to the national defense. FMCS also makes mediation and conciliation services available to Federal agencies and organizations representing Federal employees in the resolution of negotiation disputes. FMCS provides mandatory mediation and, where necessary, impartial boards of inquiry to assist in resolving labor disputes involving private nonprofit health care institutions. The workload shown below includes assignments in both the private and public sectors. These numbers include collective bargaining and grievance mediation.

DISPUTE MEDIATION WORKLOAD DATA

	2011 actual	2012 actual	2013 actual	2014 est.	2015 est.
Dispute mediation assignments	15,680	14,951	14,810	15,475	15,475
Total active mediations	6,570	6,312	5,931	6,525	6,525

PREVENTIVE MEDIATION WORKLOAD DATA

	2011 actual	2012 actual	2013 actual	2014 est.	2015 est.
Total preventive mediation cases conducted	2,301	2,128	2,027	2,200	2,200

Preventive Mediation, Public Information, and Educational Activities.—Through its preventive mediation program, FMCS initiates and develops labor-management committees, training programs, conferences, and specialized workshops dealing with issues in collective bargaining. Mediators also participate in education, advocacy and outreach (EAO) activities such as lectures, seminars, and conferences.

Arbitration Services.—FMCS assists parties in disputes by utilizing the arbitration process for the resolution of disputes

arising under or in the negotiation of collective bargaining agreements in the private and public sectors.

ARBITRATION SERVICES WORKLOAD DATA

	2011 actual	2012 actual	2013 actual	2014 est.	2015 est.
Number of panels issued	14,416	13,529	13,361	14,000	14,000
Number of arbitrators appointed	6,608	6,129	6,020	5,693	5,693

Management and Administrative Support.—This activity provides for overall management and administration, policy planning, research and evaluation, and employee development.

Labor-Management Cooperation Project.—The Labor Management Cooperation Act of 1978 (29 U.S.C. 175a) authorizes FMCS to carry out this program of contracts and grants to support the establishment and operation of plant, area, and industry labor-management committees.

Alternative Dispute Resolution (ADR) Projects.—FMCS assists other Federal agencies by providing mediation and technical assistance in the area of ADR. The ADR cases reduce litigation costs and speed Federal processes. FMCS is funded for this work through interagency reimbursable agreements.

ALTERNATIVE DISPUTE RESOLUTION (ADR) WORKLOAD DATA

	2011 actual	2012 actual	2013 actual	2014 est.	2015 est.
Number of ADR Cases	1,330	1,110	1,118	1,200	1,200

Object Classification (in millions of dollars)

Identification code 93-0100-0-1-505	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	26	27	27
12.1 Civilian personnel benefits	8	8	8
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	5	6	6
23.3 Communications, utilities, and miscellaneous charges	2	1	1
25.2 Other services from non-Federal sources	1	1	2
99.0 Direct obligations	44	45	46
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations	46	47	48

Employment Summary

Identification code 93-0100-0-1-505	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	227	236	236
2001 Reimbursable civilian full-time equivalent employment	8	9	9

FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Federal Mine Safety and Health Review Commission, **[\$16,423,000] \$17,061,000.** (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 95-2800-0-1-554	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Commission review	6	5	5
0002 Administrative law judge determinations	9	11	12
0900 Total new obligations	15	16	17
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	18	16	17
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	17	16	17

1930	Total budgetary resources available	17	16	17
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-2		

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	5	2	2
3010	Obligations incurred, unexpired accounts	15	16	17
3020	Outlays (gross)	-17	-16	-17
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	2	2	2

Memorandum (non-add) entries:

3100	Obligated balance, start of year	5	2	2
3200	Obligated balance, end of year	2	2	2

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	17	16	17
Outlays, gross:				
4010	Outlays from new discretionary authority	13	14	15
4011	Outlays from discretionary balances	4	2	2
4020	Outlays, gross (total)	17	16	17
4180	Budget authority, net (total)	17	16	17
4190	Outlays, net (total)	17	16	17

The Federal Mine Safety and Health Review Commission reviews and decides contested enforcement actions of the Secretary of Labor under the Federal Mine Safety and Health Act of 1977, as amended by the Mine Improvement and New Emergency Response Act of 2006. The Commission also adjudicates claims by miners and miners' representatives concerning their rights under law. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

SELECTED WORKLOAD DATA

	2013 actual	2014 est.	2015 est.
Commission review activities:			
Cases pending beginning of year	159	137	104
New cases received	186	171	171
Total case workload	345	402	275
Cases decided	208	204	210
Cases pending end of year	137	104	103
Administrative law judge activities:			
Cases pending beginning of year	12,976	7,612	7,612
New cases received	6,898	6,898	6,898
Total case workload	19,874	14,510	14,510
Cases decided	12,262	6,898	6,898
Cases pending end of year	7,612	7,612	7,612

Object Classification (in millions of dollars)

Identification code 95-2800-0-1-554	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	8	9
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	2	3	3
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	15	16	17

Employment Summary

Identification code 95-2800-0-1-554	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	74	76	76

FEDERAL RETIREMENT THRIFT INVESTMENT BOARD

Federal Funds

PROGRAM EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 26-5290-0-2-602	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			
Receipts:			
0220 Reimbursement for Program Expenses, Federal Retirement Thrift Investment Board	170	201	209
0400 Total: Balances and collections	170	201	209
Appropriations:			
0500 Program Expenses	-170	-201	-209
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 26-5290-0-2-602	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Administrative expenses	153	201	209
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		17	17
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	170	201	209
1260 Appropriations, mandatory (total)	170	201	209
1930 Total budgetary resources available	170	218	226
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	17	17

Change in obligated balance:

Unpaid obligations:

3010 Obligations incurred, unexpired accounts	153	201	209
3020 Outlays (gross)	-153	-201	-209

Budget authority and outlays, net:

Mandatory:

4090 Budget authority, gross	170	201	209
Outlays, gross:			
4100 Outlays from new mandatory authority	153	201	209
4180 Budget authority, net (total)	170	201	209
4190 Outlays, net (total)	153	201	209

The Federal Retirement Thrift Investment Board is responsible for managing the Thrift Savings Fund. Program administration for the Fund is financed from the Fund. Program expenses are derived first from Fund forfeitures of agency one percent automatic contributions for employees who separate from the Federal Government prior to vesting and then from earnings on all participant and agency contributions to the Fund.

The Thrift Savings Fund is a special tax-deferred savings fund established by the Federal Employees' Retirement System Act of 1986. Due to the fiduciary nature of the Fund, it is not included in the totals of the Federal budget. Information on the financial status and activities of the Fund follows this account.

Object Classification (in millions of dollars)

Identification code 26-5290-0-2-602	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	14	23	26
12.1 Civilian personnel benefits	5	8	9
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others	4	4	5
23.3 Communications, utilities, and miscellaneous charges	11	13	13
24.0 Printing and reproduction	1	2	2
25.1 Advisory and assistance services	2	7	7
25.2 Other services from non-Federal sources	103	116	128
25.3 Other goods and services from Federal sources	1	1	1

PROGRAM EXPENSES—Continued
Object Classification—Continued

Identification code 26-5290-0-2-602	2013 actual	2014 est.	2015 est.
31.0 Equipment	11	26	17
99.9 Total new obligations	153	201	209

Employment Summary

Identification code 26-5290-0-2-602	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	133	154	164

INFORMATION SCHEDULES FOR THE THRIFT SAVINGS FUND

The Fund is composed of individual accounts maintained by the Federal Retirement Thrift Investment Board on behalf of the individual Federal employee participants in the Fund. All Federal civilian employees and members of the uniformed services are eligible to contribute to the Fund. However, only those civilian employees covered by the Federal Employees' Retirement System (or equivalent retirement systems) and a limited category of uniformed services personnel may have their contributions matched by the employing agencies in accordance with the formulas prescribed by law. Employees can invest in five investment funds: a U.S. Government securities investment fund; a fixed income index investment fund; a common stock index investment fund; a small capitalization stock index investment fund; an international stock index investment fund; or in five lifecycle funds, which were introduced in August 2005. These funds are composed of varying allocations of the five core investment funds. The allocations are based on the target maturity date of each fund.

The estimated status of the Fund is shown below:

STATUS OF THRIFT SAVINGS FUND

(In millions of dollars)

	2013 Actual	2014 Est.	2015 Est.
Thrift Savings Fund investment balance, start of year	325,682	375,088*	386,341
Receipts during the year:			
Employee contributions	18,129	18,673	19,233
Contributions on behalf of employees ¹	7,650	7,880	8,116
Earnings and adjustments ²	2,785	2,869	2,955
Total receipts	28,564	29,421	30,304
Outlays during the year:			
Withdrawals	15,239	15,696	16,167
Loans to employees, net of repayments	779	802	826
Administrative expenses	128	132	136
Total cash outlays	16,146	16,630	17,129
Thrift Savings Fund investment balance, end of year ³	338,100	387,879	399,515
Notes:	2013 Actual	2014 Est.	2015 Est.
1\2013 Employer contributions included:			
Automatic contributions for FERS employees:	1,757	1,810	1,864
Matching contributions for FERS employees:	5,893	6,070	6,252
	7,650	7,880	8,116
2\2013 Earnings included:			
Return on investment in Government Securities	2,599	2,677	2,757
Return on investment in non-government instruments	113	116	120
Interest on loans to employees	179	184	190
Agency payments for lost earnings	7	7	7
3\Investment Balances at 9/30/2013 were:			
Government Securities Investment Fund	172,834		
TSP F Fund - U.S. Debt Index Fund	24,233		
TSP C Fund - Equity Index Account	107,592		
BlackRock Extended Equity Market Index Fund	40,167		
BlackRock EAFE Equity Index Fund	30,262		

Note: *2014 Actual Thrift Savings Fund Investment Balance, Start of Year
Assumptions for growth: FY 2014 and 2015: 3% estimated growth (except for 2014 Start of Year Balance)

FEDERAL TRADE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed \$2,000 for official reception and representation expenses, **[\$298,000,000] \$293,000,000**, to remain available until expended: *Provided*, That not to exceed \$300,000 shall be available for use to contract with a person or persons for collection services in accordance with the terms of 31 U.S.C. 3718: *Provided further*, That, notwithstanding any other provision of law, not to exceed **[\$103,300,000] \$104,500,000** of offsetting collections derived from fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection, shall be retained and used for necessary expenses in this appropriation: *Provided further*, That, notwithstanding any other provision of law, not to exceed \$15,000,000 in offsetting collections derived from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq.), shall be credited to this account, and be retained and used for necessary expenses in this appropriation: *Provided further*, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year **[2014] 2015**, so as to result in a final fiscal year **[2014] 2015** appropriation from the general fund estimated at not more than **[\$179,700,000] \$173,500,000**: *Provided further*, That none of the funds made available to the Federal Trade Commission may be used to implement subsection (e)(2)(B) of section 43 of the Federal Deposit Insurance Act (12 U.S.C. 1831t). (*Financial Services and General Government Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 29-0100-0-1-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Protect Consumers	172	160	134
0002 Maintain Competition	127	125	106
0192 Subtotal, direct program	299	285	240
0799 Total direct obligations	299	285	240
0803 Reimbursable program	1	62	63
0900 Total new obligations	300	347	303
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	58	56	8
1021 Recoveries of prior year unpaid obligations	3		
1050 Unobligated balance (total)	61	56	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	216	180	174
1130 Appropriations permanently reduced	-10		
1160 Appropriation, discretionary (total)	206	180	174
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (cash) - HSR	80	103	105
1700 Offsetting collections (cash) - Do Not Call	14	15	15
1700 Offsetting collections (cash) - Reimb	1	1	1
1723 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-6		
1750 Spending auth from offsetting collections, disc (total)	89	119	121
1900 Budget authority (total)	295	299	295
1930 Total budgetary resources available	356	355	303
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	56	8	

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	80	98	148
3010	Obligations incurred, unexpired accounts	300	347	303
3020	Outlays (gross)	-279	-297	-293
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3050	Unpaid obligations, end of year	98	148	158
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	79	97	147
3200	Obligated balance, end of year	97	147	157
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	295	299	295
Outlays, gross:				
4010	Outlays from new discretionary authority	243	204	198
4011	Outlays from discretionary balances	36	93	95
4020	Outlays, gross (total)	279	297	293
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-1	-1
4034	Offsetting governmental collections	-95	-118	-120
4040	Offsets against gross budget authority and outlays (total)	-95	-119	-121
4070	Budget authority, net (discretionary)	200	180	174
4080	Outlays, net (discretionary)	184	178	172
4180	Budget authority, net (total)	200	180	174
4190	Outlays, net (total)	184	178	172
Memorandum (non-add) entries:				
5090	Unavailable balance, SOY: Offsetting collections		6	6
5091	Unavailable balance, EOY: Offsetting collections	6	6	6

The mission of the Federal Trade Commission (the Commission or FTC) is to prevent business practices that are anticompetitive or deceptive or unfair to consumers; to enhance informed consumer choice and public understanding of the competitive process; and to accomplish this without unduly burdening legitimate business activity. The FTC's mission is based on a vision of the U.S. economy characterized by vigorous competition and consumer access to accurate information, which yields a wide range of products at competitive prices and rewards efficiency, innovation, and consumer choice.

Protect Consumers.—This goal is to prevent fraud, deception, and unfair business practices in the marketplace. The agency works to accomplish this goal through five objectives: (1) identify fraud, deception, and unfair practices that cause the greatest consumer injury; (2) stop fraud, deception, unfairness, and other unlawful practices through law enforcement; (3) prevent consumer injury through education; (4) enhance consumer protection through research, reports, rulemaking, and advocacy; and (5) protect American consumers in the global marketplace by providing sound policy and technical input to foreign governments and international organizations to promote sound consumer policy.

Maintain Competition.—This goal is to prevent anticompetitive mergers and other anticompetitive business practices in the marketplace. The agency works to accomplish this goal through four objectives: (1) take action against anticompetitive mergers and practices that may cause significant consumer injury; (2) prevent consumer injury through education; (3) enhance consumer benefit through research, reports, and advocacy; and (4) protect American consumers in the global marketplace by providing sound policy recommendations and technical advice to foreign governments and international organizations to promote sound competition policy.

The 2015 Budget includes a program level for the Commission of \$293 million, funded by \$173.5 million from the General Fund

of the U.S. Treasury and offsetting collections from two sources: \$104.5 million from fees for Hart-Scott-Rodino Act premerger notification filings as authorized by 15 U.S.C. 18a and \$15 million from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq., as amended).

The Budget proposes to increase the Hart-Scott-Rodino fees and index them for the percentage annual change in the gross national product. The fee proposal would also create a new merger fee category for mergers valued at over \$1 billion. Under the proposal, the fee increase would take effect in FY 2016.

Object Classification (in millions of dollars)

Identification code 29-0100-0-1-376	2013 actual	2014 est.	2015 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	130	74	74
11.3	Other than full-time permanent	8	8	8
11.5	Other personnel compensation	1	1	1
11.8	Special personal services payments	1	1	1
11.9	Total personnel compensation	140	84	84
12.1	Civilian personnel benefits	39	42	43
21.0	Travel and transportation of persons	2	3	3
23.1	Rental payments to GSA	29	36	27
23.3	Communications, utilities, and miscellaneous charges	6	7	7
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	43	60	38
25.2	Other services from non-Federal sources	4	4	4
25.3	Other goods and services from Federal sources	12	12	12
25.4	Operation and maintenance of facilities	1	1	1
25.7	Operation and maintenance of equipment	2	3	5
26.0	Supplies and materials	1	1	1
31.0	Equipment	18	30	13
99.0	Direct obligations	299	285	240
99.0	Reimbursable obligations	1	62	63
99.9	Total new obligations	300	347	303

Employment Summary

Identification code 29-0100-0-1-376	2013 actual	2014 est.	2015 est.	
1001	Direct civilian full-time equivalent employment	1,143	1,176	1,176
2001	Reimbursable civilian full-time equivalent employment	1	1	1

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2013 actual	2014 est.	2015 est.	
Offsetting receipts from the public:				
29-322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	15		
General Fund Offsetting receipts from the public				
		15		

GULF COAST ECOSYSTEM RESTORATION COUNCIL

Federal Funds

GULF COAST ECOSYSTEM RESTORATION COUNCIL

Program and Financing (in millions of dollars)

Identification code 95-1770-0-1-452	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0001	Comprehensive Plan Administrative Expenses		1	1
0002	Comprehensive Plan Program Expenses		1	1

GULF COAST ECOSYSTEM RESTORATION COUNCIL—Continued
Program and Financing—Continued

Identification code 95-1770-0-1-452	2013 actual	2014 est.	2015 est.
0900 Total new obligations		2	2
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected		2	2
1850 Spending auth from offsetting collections, mand (total)		2	2
1930 Total budgetary resources available		2	2
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts		2	2
3020 Outlays (gross)		-2	-2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		2	2
Outlays, gross:			
4100 Outlays from new mandatory authority		2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources		-2	-2

The Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act of 2012, or the RESTORE Act, was passed by Congress on June 29, 2012, and signed into law by President Obama on July 6, 2012. The RESTORE Act dedicates 80 percent of any civil and administrative penalties paid under the Clean Water Act, after the date of enactment, by responsible parties in connection with the Deepwater Horizon oil spill to the Gulf Coast Restoration Trust Fund (the Trust Fund) for ecosystem restoration, economic recovery, and tourism promotion in the Gulf Coast region.

In addition to establishing the Trust Fund, the RESTORE Act established the Gulf Coast Ecosystem Restoration Council (the Council). The Council has oversight over the expenditure of sixty percent of the funds made available from the Trust Fund. Thirty percent will be administered for restoration and protection according to the Comprehensive Plan developed by the Council. The other thirty percent will be allocated to the States according to a formula set forth in the RESTORE Act and spent according to individual State expenditure plans to contribute the overall economic and ecological recovery of the Gulf. The Council is chaired by the Secretary of Commerce and includes the Governors of the States of Alabama, Florida, Louisiana, Mississippi and Texas and the Secretaries of the U.S. Departments of Agriculture, Army, Homeland Security and the Interior, and the Administrator of the U.S. Environmental Protection Agency.

Object Classification (in millions of dollars)

Identification code 95-1770-0-1-452	2013 actual	2014 est.	2015 est.
99.9 Total new obligations		2	2

Employment Summary

Identification code 95-1770-0-1-452	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment		8	8

HARRY S TRUMAN SCHOLARSHIP FOUNDATION

Federal Funds

PAYMENT TO THE HARRY S TRUMAN SCHOLARSHIP MEMORIAL TRUST FUND

Program and Financing (in millions of dollars)

Identification code 95-0950-0-1-502	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	1	1	
0900 Total new obligations (object class 94.0)	1	1	
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	
1160 Appropriation, discretionary (total)	1	1	
1930 Total budgetary resources available	1	1	
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1	1	
3020 Outlays (gross)	-1	-1	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	
4180 Budget authority, net (total)	1	1	
4190 Outlays, net (total)	1	1	

Trust Funds

HARRY S TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8296-0-7-502	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	31	31	32
Receipts:			
0240 Interest on Investments, Harry S. Truman Memorial Scholarship Trust Fund	2	4	4
0400 Total: Balances and collections	33	35	36
Appropriations:			
0500 Harry S Truman Memorial Scholarship Trust Fund	-2	-3	-3
0799 Balance, end of year	31	32	33

Program and Financing (in millions of dollars)

Identification code 95-8296-0-7-502	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Scholarship awards	2	2	2
0002 Program administration	1	1	1
0900 Total new obligations	3	3	3
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25	24	24
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	3	3
1260 Appropriations, mandatory (total)	2	3	3
1930 Total budgetary resources available	27	27	27
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	24	24	24
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	3	3	3
3020 Outlays (gross)	-3	-3	-3

Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	2	3
Outlays, gross:			
4100	Outlays from new mandatory authority	2	2
4101	Outlays from mandatory balances	1	1
4110	Outlays, gross (total)	3	3
4180	Budget authority, net (total)	2	3
4190	Outlays, net (total)	3	3
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	53	54
5001	Total investments, EOY: Federal securities: Par value	54	51

Public Law 93-642 established the Harry S Truman Scholarship Foundation to operate the scholarship program that is the permanent Federal memorial to the 33rd President of the United States. The Foundation awards scholarships for up to four years to qualified students who demonstrate outstanding potential for and interest in careers in public service at the local, State, or Federal level or in the non-profit sector.

In its annual competition, the Foundation selects up to 75 new Truman Scholars. The maximum award is \$30,000 toward a graduate level degree program.

Scholarship awards.—This activity is comprised of scholarships awarded to cover eligible educational expenses.

Program administration.—This activity covers all costs of operating the program, including annual program announcement, interview and selection of Truman Scholars, calculation and disbursement of scholarship awards, monitoring of student progress, and special services and activities for scholars, including an orientation week for new scholars, a summer education and internship program, and workshops and conferences.

Object Classification (in millions of dollars)

Identification code 95-8296-0-7-502	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	
41.0	Grants, subsidies, and contributions	2	2
99.0	Direct obligations	3	2
99.5	Below reporting threshold		1
99.9	Total new obligations	3	3

Employment Summary

Identification code 95-8296-0-7-502	2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment	5	

INDEPENDENT PAYMENT ADVISORY BOARD

Federal Funds

INDEPENDENT PAYMENT ADVISORY BOARD

Program and Financing (in millions of dollars)

Identification code 95-3746-0-1-571	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001	Direct program activity	5	16
Budgetary Resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1		10
1020	Adjustment of unobligated bal brought forward, Oct 1		10
1050	Unobligated balance (total)	10	10
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected	5	16

1850	Spending auth from offsetting collections, mand (total)	5	16
1930	Total budgetary resources available	15	26
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	10	10
Change in obligated balance:			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	5	16
3020	Outlays (gross)	-5	-16

Budget authority and outlays, net:

Mandatory:			
4090	Budget authority, gross	5	16
Outlays, gross:			
4100	Outlays from new mandatory authority	5	16
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources	-5	-16

The Affordable Care Act established the Independent Payment Advisory Board to reduce the per capita rate of growth in Medicare spending.

Object Classification (in millions of dollars)

Identification code 95-3746-0-1-571	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	2	5
12.1	Civilian personnel benefits	1	2
23.3	Communications, utilities, and miscellaneous charges		1
25.1	Advisory and assistance services	2	8
99.9	Total new obligations	5	16

Employment Summary

Identification code 95-3746-0-1-571	2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment	15	45

INDIAN LAW AND ORDER COMMISSION

Federal Funds

INDIAN LAW AND ORDER COMMISSION

Program and Financing (in millions of dollars)

Identification code 48-2971-0-1-754	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001	Indian Law and Order Commission	1	
0900	Total new obligations (object class 25.2)	1	
Budgetary Resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1
1930	Total budgetary resources available	1	1
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	
Change in obligated balance:			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	1	
3020	Outlays (gross)	-1	

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances	1	
4190	Outlays, net (total)	1	

**INSTITUTE OF AMERICAN INDIAN AND ALASKA
NATIVE CULTURE AND ARTS DEVELOPMENT**

Federal Funds

PAYMENT TO THE INSTITUTE

For payment to the Institute of American Indian and Alaska Native Culture and Arts Development, as authorized by title XV of Public Law 99-498 (20 U.S.C. 56 part A), **[\$9,369,000, to remain available until September 30, 2015]** **\$11,469,000, of which not to exceed \$2,000,000 for school operations for the following school year shall become available on July 1, 2015.** (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 95-2900-0-1-502	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Payment to the Institute	8	9	11
0900 Total new obligations (object class 41.0)	8	9	11
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	9	11
1160 Appropriation, discretionary (total)	8	9	11
1930 Total budgetary resources available	8	9	11
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	8	9	11
3020 Outlays (gross)	-8	-9	-11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	9	11
Outlays, gross:			
4010 Outlays from new discretionary authority	8	9	11
4180 Budget authority, net (total)	8	9	11
4190 Outlays, net (total)	8	9	11

Title XV of Public Law 99-498 established the Institute of American Indian and Alaska Native Culture and Arts Development as an independent non-profit educational institution. The mission of the Institute is to serve as a multi-tribal center of higher education for Native Americans and is dedicated to the study, creative application, preservation and care of Indian arts and culture. The Institute is federally chartered and under the direction and control of a Board of Trustees appointed by the President of the United States.

Payment to the Institute.—This activity supports the operations of the Institute.

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

Federal Funds

OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND ADMINISTRATION

For carrying out the Museum and Library Services Act of 1996 and the National Museum of African American History and Culture Act, **[\$226,860,000]** **\$226,448,000.** (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 59-0300-0-1-503	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			1
Receipts:			
0220 Gifts and Donations, Institute of Museum Services	1	1	1
0400 Total: Balances and collections	1	1	2

Appropriations:			
0500 Office of Museum and Library Services: Grants and Administration	-1		
0799 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 59-0300-0-1-503	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Assistance for museums	30	30	31
0002 Assistance for libraries	176	181	179
0003 Administration	15	16	16
0900 Total new obligations	221	227	226
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	5	5
1021 Recoveries of prior year unpaid obligations	1		1
1050 Unobligated balance (total)	5	5	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	232	227	226
1101 Appropriation (special or trust fund)	1		
1130 Appropriations permanently reduced	-12		
1160 Appropriation, discretionary (total)	221	227	226
1900 Budget authority (total)	221	227	226
1930 Total budgetary resources available	226	232	232
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	6

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	320	284	218
3010 Obligations incurred, unexpired accounts	221	227	226
3020 Outlays (gross)	-253	-293	-267
3040 Recoveries of prior year unpaid obligations, unexpired	-1		-1
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	284	218	176
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	320	284	218
3200 Obligated balance, end of year	284	218	176

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	221	227	226
Outlays, gross:			
4010 Outlays from new discretionary authority	39	68	68
4011 Outlays from discretionary balances	214	225	199
4020 Outlays, gross (total)	253	293	267
4180 Budget authority, net (total)	221	227	226
4190 Outlays, net (total)	253	293	267

The Institute of Museum and Library Services (IMLS) is the primary source of Federal support for the nation's 122,000 libraries and 17,500 museums. Through strategic grantmaking, policy development, data collection and research, IMLS supports libraries and museums as community anchors that provide vital learning experiences and broad access to content. IMLS provides leadership to help Americans build 21st century skills such as digital literacy; pursue education, training and workforce development; access early learning opportunities; and build civic engagement. The Institute's organization, mission, and functions are defined in the Museum and Library Services Act, Public Law 111-340, and the African American History and Culture Act, Public Law 108-184.

Object Classification (in millions of dollars)

Identification code 59-0300-0-1-503	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	7
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	4	5	5

41.0	Grants, subsidies, and contributions	206	211	210
99.9	Total new obligations	221	227	226

Employment Summary

Identification code 59-0300-0-1-503	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	65	69	69

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT**Federal Funds**

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

For necessary expenses of the Intelligence Community Management Account, **[\$528,229,000]** \$510,194,000. (Department of Defense Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 95-0401-0-1-054	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Intelligence community management	490	528	510
0801 Reimbursable program	11	10	10
0900 Total new obligations	501	538	520

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	-5		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	534	528	510
1130 Appropriations permanently reduced	-44		
1160 Appropriation, discretionary (total)	490	528	510
Spending authority from offsetting collections, discretionary:			
1700 Collected	8	10	10
1701 Change in uncollected payments, Federal sources	8		
1750 Spending auth from offsetting collections, disc (total)	16	10	10
1900 Budget authority (total)	506	538	520
1930 Total budgetary resources available	501	538	520

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	140	341	297
3010 Obligations incurred, unexpired accounts	501	538	520
3011 Obligations incurred, expired accounts	34		
3020 Outlays (gross)	-322	-582	-587
3041 Recoveries of prior year unpaid obligations, expired	-12		
3050 Unpaid obligations, end of year	341	297	230
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-10	-10
3070 Change in uncollected pymts, Fed sources, unexpired	-8		
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	-10	-10	-10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	136	331	287
3200 Obligated balance, end of year	331	287	220

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	506	538	520
Outlays, gross:			
4010 Outlays from new discretionary authority	312	406	393
4011 Outlays from discretionary balances	10	176	194
4020 Outlays, gross (total)	322	582	587
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-24	-10	-10
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-8		
4052 Offsetting collections credited to expired accounts	16		
4060 Additional offsets against budget authority only (total)	8		
4070 Budget authority, net (discretionary)	490	528	510

4080 Outlays, net (discretionary)	298	572	577
4180 Budget authority, net (total)	490	528	510
4190 Outlays, net (total)	298	572	577

The Intelligence Community Management Account (ICMA) provides resources that directly support the Director of National Intelligence (DNI) and the Intelligence Community (IC) as a whole in coordinating cross-program activities, improving budget oversight, and strengthening Community Management. The ICMA funds selected oversight elements such as the National Intelligence Council, the President's Daily Briefing Staff, and other enterprise-wide functions.

These oversight elements are the DNI's principal source of advice and assistance in planning and executing his intelligence community management responsibilities. These responsibilities include: developing the National Intelligence Program budget, developing intelligence plans and requirements, and overseeing research and development activities. The National Intelligence Council provides analytical support to the DNI and to national policy makers. The President's Daily Briefing Staff supports the production of the daily intelligence briefing that is provided to the President and his senior staff.

Object Classification (in millions of dollars)

Identification code 95-0401-0-1-054	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	103	109	101
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	7	8	8
11.9 Total personnel compensation	111	118	110
12.1 Civilian personnel benefits	28	31	31
21.0 Travel and transportation of persons	8	15	14
23.2 Rental payments to others	5	3	8
24.0 Printing and reproduction	3	3	4
25.1 Advisory and assistance services	1	3	3
25.2 Other services from non-Federal sources	150	174	148
25.3 Other goods and services from Federal sources	155	168	158
25.5 Research and development contracts	1	1	3
25.7 Operation and maintenance of equipment	18	9	28
26.0 Supplies and materials	2	2	2
31.0 Equipment	8	1	1
99.0 Direct obligations	490	528	510
99.0 Reimbursable obligations	11	10	10
99.9 Total new obligations	501	538	520

Employment Summary

Identification code 95-0401-0-1-054	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	770	793	732

INTERNATIONAL TRADE COMMISSION**Federal Funds**

SALARIES AND EXPENSES

For necessary expenses of the International Trade Commission, including hire of passenger motor vehicles and services as authorized by section 3109 of title 5, United States Code, and not to exceed \$2,250 for official reception and representation expenses, **[\$83,000,000]** \$86,459,000, to remain available until expended. (Commerce, Justice, Science, and Related Agencies Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 34-0100-0-1-153	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Research, investigations, and reports	80	83	86

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 34-0100-0-1-153	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	83	83	86
1130 Appropriations permanently reduced	-4		
1160 Appropriation, discretionary (total)	79	83	86
1930 Total budgetary resources available	80	83	86
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	11	7
3010 Obligations incurred, unexpired accounts	80	83	86
3020 Outlays (gross)	-82	-87	-86
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	11	7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	11	7
3200 Obligated balance, end of year	11	7	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	79	83	86
Outlays, gross:			
4010 Outlays from new discretionary authority		78	81
4011 Outlays from discretionary balances	82	9	5
4020 Outlays, gross (total)	82	87	86
4180 Budget authority, net (total)	79	83	86
4190 Outlays, net (total)	82	87	86

The U.S. International Trade Commission (Commission) is an independent, nonpartisan Federal agency with broad investigative responsibilities on matters of trade. Consistent with its statutory mandate, the Commission makes determinations in proceedings involving imports claimed to injure a domestic industry or violate U.S. intellectual property rights; provides independent tariff, trade, and competitiveness-related analysis and information; and maintains the U.S. tariff schedule.

For 2015, the Commission requests an appropriation of \$86.5 million to support its authorized operations. Pursuant to section 175 of the Trade Act of 1974, the budget estimates for the Commission are transmitted to Congress without revision by the President.

Although the Commission has one program activity set forth in the Budget of the United States, the Commission's Strategic Plan for FY 2014–2018 sets two strategic goals that cover its programmatic responsibilities. The agency's goal to produce sound, objective, and timely determinations in investigative proceedings focuses on its import injury and unfair import investigative responsibilities. The agency's goal to produce objective, high-quality, and responsive tariff, trade, and competitiveness-related analysis and information encompasses two areas. First, it focuses on the responsibility to maintain the Harmonized Tariff Schedule of the United States. Second, it focuses on the agency's role to independently provide the highest caliber of information and analysis to U.S. policymakers in a timely manner to assist them when they are securing benefits to the United States in trade negotiations and when they enact legislation or take other policy actions that affect the U.S. economy and industry competitiveness. The Commission also set a management goal to achieve agency-wide efficiency and effectiveness to advance its mission. The agency's focus is on three functional areas—human resources; budget, acquisitions, and finance; and information

technology—as they play a critical role in supporting programmatic activities.

The Strategic Plan identifies strategic objectives for each strategic or management goal, strategies to meet these objectives, and specific performance goals. The Plan also identifies two cross-cutting objectives. The performance goals provide the basis by which the agency can assess whether it is making progress toward its strategic objectives.

The Commission makes available its Strategic Plan, Agency Financial Report, Annual Performance Plan, Annual Performance Report, and Budget Justification at <http://www.usitc.gov>.

Object Classification (in millions of dollars)

Identification code 34-0100-0-1-153	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	37	37	39
11.3 Other than full-time permanent	6	6	6
11.5 Other personnel compensation		1	1
11.9 Total personnel compensation	43	44	46
12.1 Civilian personnel benefits	12	12	13
21.0 Travel and transportation of persons			1
23.1 Rental payments to GSA	10	11	11
25.1 Advisory and assistance services	2	2	2
25.2 Other services from non-Federal sources	7	7	7
25.3 Other goods and services from Federal sources	2	2	2
26.0 Supplies and materials	2	2	2
31.0 Equipment	2	3	2
99.9 Total new obligations	80	83	86

Employment Summary

Identification code 34-0100-0-1-153	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	380	392	410

**JAMES MADISON MEMORIAL FELLOWSHIP
FOUNDATION**

Trust Funds

JAMES MADISON MEMORIAL FELLOWSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8282-0-7-502	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			
Receipts:			
0240 Earnings on Investments, James Madison Memorial Fellowship Foundation	2	2	2
0400 Total: Balances and collections	2	2	2
Appropriations:			
0500 James Madison Memorial Fellowship Trust Fund	-2	-2	-2
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-8282-0-7-502	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Fellowship awards	2	1	1
0002 Program administration		1	1
0900 Total new obligations	2	2	2
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	38	38
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	2	2
1260 Appropriations, mandatory (total)	2	2	2
1900 Budget authority (total)	2	2	2

1930	Total budgetary resources available	40	40	40
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	38	38	38

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	1
3010	Obligations incurred, unexpired accounts	2	2	2
3020	Outlays (gross)	-2	-2	-2
3050	Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	1

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	2	2	2
Outlays, gross:				
4100	Outlays from new mandatory authority	2	2	2
4180	Budget authority, net (total)	2	2	2
4190	Outlays, net (total)	2	2	2

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	37	37	37
5001	Total investments, EOY: Federal securities: Par value	37	37	37

Public Laws 99-500, 101-208, and 102-221 established the James Madison Memorial Fellowship Foundation to operate a fellowship program to encourage graduate study of the framing, principles, and history of the American Constitution. Appropriations of \$10 million in 1988 and 1989 established the foundation's trust fund. The funds have been invested by the Secretary of the Treasury in U.S. Treasury securities, and the interest earned on these funds is available for carrying out the activities of the foundation. Funds raised from private sources and the surcharges from commemorative coin sales are also placed in the trust fund.

The Foundation is authorized to award graduate fellowships of up to \$24,000 to high school teachers of American history, American government, and social studies. College seniors and recent college graduates who want to become secondary school teachers of these subjects are also eligible.

Fellowship awards.—This activity is comprised of fellowship awards to cover educational expenses. It also supports the Foundation's annual Summer Institute on the U.S. Constitution, which all current fellows are required to attend. The Institute is an intensive educational experience that will ensure that all fellows know the history of the framing, ratification, and implementation of the U.S. Constitution and the Bill of Rights.

Program administration.—This activity covers the costs of planning, fund-raising, and the operation of the fellowship program.

Object Classification (in millions of dollars)

Identification code 95-8282-0-7-502				
		2013 actual	2014 est.	2015 est.
41.0	Direct obligations: Grants, subsidies, and contributions	1	1	1
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	2	2	2

Employment Summary

Identification code 95-8282-0-7-502				
		2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment	3		

JAPAN-UNITED STATES FRIENDSHIP COMMISSION

Trust Funds

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8025-0-7-154				
		2013 actual	2014 est.	2015 est.
0100	Balance, start of year	37	37	37
Adjustments:				
0190	Receipt reconciliation adjustment	1		
0199	Balance, start of year	38	37	37
Receipts:				
0240	Interest on Investment in Public Debt Securities, Japan-United States Friendship Commission	2	3	3
0400	Total: Balances and collections	40	40	40
Appropriations:				
0500	Japan-United States Friendship Trust Fund	-3	-3	-3
0799	Balance, end of year	37	37	37

Program and Financing (in millions of dollars)

Identification code 95-8025-0-7-154				
		2013 actual	2014 est.	2015 est.
Obligations by program activity:				
0001	Grants	2	2	2
0002	Administration	1	1	1
0900	Total new obligations	3	3	3
Budgetary Resources:				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	3	3	3
1260	Appropriations, mandatory (total)	3	3	3
1930	Total budgetary resources available	3	3	3

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		1	1
3010	Obligations incurred, unexpired accounts	3	3	3
3020	Outlays (gross)	-2	-3	-3
3050	Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		1	1
3200	Obligated balance, end of year	1	1	1

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	3	3	3
Outlays, gross:				
4100	Outlays from new mandatory authority	2	3	3
4180	Budget authority, net (total)	3	3	3
4190	Outlays, net (total)	2	3	3

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	38	38	38
5001	Total investments, EOY: Federal securities: Par value	38	38	38

The Japan-United States Friendship Act of 1975 established the Japan-United States Friendship Trust Fund and created the Japan-United States Friendship Commission (the Commission) to make grants for the promotion of scholarly, cultural, and artistic activities between Japan and the United States. The Commission is authorized to make expenditures from the fund in an amount not to exceed 5 percent annually of the fund's original principal to pay Commission expenses and make grants to support Japanese studies and Study of the United States, policy oriented activities and exchanges. The Commission's funding priorities are: arts and culture; education and public affairs; exchange and scholarship and global challenges.

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND—Continued

Object Classification (in millions of dollars)

Identification code 95-8025-0-7-154	2013 actual	2014 est.	2015 est.
41.0 Direct obligations: Grants, subsidies, and contributions	2	2	2
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	3	3	3

Employment Summary

Identification code 95-8025-0-7-154	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	4		

LEGAL SERVICES CORPORATION

Federal Funds

PAYMENT TO THE LEGAL SERVICES CORPORATION

For payment to the Legal Services Corporation to carry out the purposes of the Legal Services Corporation Act of 1974, **[\$365,000,000]** \$430,000,000, of which **[\$335,700,000]** \$395,000,000 is for basic field programs and required independent audits; \$4,350,000 is for the Office of Inspector General, of which such amounts as may be necessary may be used to conduct additional audits of recipients; **[\$18,000,000]** \$19,950,000 is for management and grants oversight; **[\$3,450,000]** \$4,800,000 is for client self-help and information technology; **[\$2,500,000]** \$4,900,000 is for a Pro Bono Innovation Fund; and \$1,000,000 is for loan repayment assistance: *Provided*, That the Legal Services Corporation may continue to provide locality pay to officers and employees at a rate no greater than that provided by the Federal Government to Washington, DC-based employees as authorized by section 5304 of title 5, United States Code, notwithstanding section 1005(d) of the Legal Services Corporation Act (42 U.S.C. 2996(d)): *Provided further*, That the authorities provided in section 205 of this Act shall be applicable to the Legal Services Corporation: *Provided further*, That, for the purposes of section **[505]** 504 of this Act, the Legal Services Corporation shall be considered an agency of the United States Government. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 20-0501-0-1-752	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Payment to Legal Services Corporation	343	365	430
0900 Total new obligations (object class 41.0)	343	365	430

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	366	365	430
1130 Appropriations permanently reduced	-25		
1160 Appropriation, discretionary (total)	341	365	430
Spending authority from offsetting collections, discretionary:			
1700 Collected	3		
1750 Spending auth from offsetting collections, disc (total)	3		
1900 Budget authority (total)	344	365	430
1930 Total budgetary resources available	344	366	431
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	41	2	30
3010 Obligations incurred, unexpired accounts	343	365	430
3020 Outlays (gross)	-382	-337	-424
3050 Unpaid obligations, end of year	2	30	36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	41	2	30

3200 Obligated balance, end of year	2	30	36
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Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	344	365	430
Outlays, gross:			
4010 Outlays from new discretionary authority	340	334	393
4011 Outlays from discretionary balances	42	3	31
4020 Outlays, gross (total)	382	337	424
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3		
4180 Budget authority, net (total)	341	365	430
4190 Outlays, net (total)	379	337	424

The Legal Services Corporation (LSC) distributes appropriated funds to local non-profit organizations that provide free civil legal assistance, according to locally-determined priorities, to people living in poverty. The Congress chartered the corporation as a private, non-profit entity outside of the Federal Government. Funding for LSC helps ensure that low-income Americans have an opportunity to obtain access to the courts, due process and fair treatment. The Budget proposes to continue the Pro Bono Innovation Fund that was established in 2014, to support new and innovative projects that promote and enhance pro bono initiatives throughout the country.

ADMINISTRATIVE PROVISION—LEGAL SERVICES CORPORATION

None of the funds appropriated in this Act to the Legal Services Corporation shall be expended for any purpose prohibited or limited by, or contrary to any of the provisions of, sections 501, 502, 503, 504, 505, and 506 of Public Law 105-119, and all funds appropriated in this Act to the Legal Services Corporation shall be subject to the same terms and conditions set forth in such sections, except that all references in sections 502 and 503 to 1997 and 1998 shall be deemed to refer instead to **[2013]** 2014 and **[2014]** 2015, respectively.

Section 504(a) of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1996 (Public Law 104-134) is amended by—

- (a) striking "to provide financial assistance to" and inserting "by";
- (b) inserting "in a manner" after "(which may be referred to in this section as a 'recipient')"; and
- (c) deleting paragraphs (7) and (13) and renumbering the remaining paragraphs accordingly. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2014.*)

MARINE MAMMAL COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Marine Mammal Commission as authorized by title II of the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361 et seq.), **[\$3,250,000]** \$3,431,000.v (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95-2200-0-1-302	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Salaries and expenses	3	3	3

Budgetary Resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1160 Appropriation, discretionary (total)	3	3	3
1930 Total budgetary resources available	3	3	3

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	1
3010	Obligations incurred, unexpired accounts	3	3	3
3020	Outlays (gross)	-3	-3	-3
3050	Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3	3	3
Outlays, gross:				
4010	Outlays from new discretionary authority	2	2	2
4011	Outlays from discretionary balances	1	1	1
4020	Outlays, gross (total)	3	3	3
4180	Budget authority, net (total)	3	3	3
4190	Outlays, net (total)	3	3	3

The Commission recommends national and international marine mammal policies; recommends development of scientific and management programs; reviews the status of marine mammal populations; recommends to the Secretaries of Commerce, the Interior, Defense, and State steps to conserve marine mammals domestically and internationally; and manages a research program.

Object Classification (in millions of dollars)

Identification code 95-2200-0-1-302	2013 actual	2014 est.	2015 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
99.0 Reimbursable obligations	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	3	3	3

Employment Summary

Identification code 95-2200-0-1-302	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	13	14	14

MERIT SYSTEMS PROTECTION BOARD

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out functions of the Merit Systems Protection Board pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978, and the Whistleblower Protection Act of 1989 (5 U.S.C. 5509 note), including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, direct procurement of survey printing, and not to exceed \$2,000 for official reception and representation expenses, **[\$42,740,000] \$40,300,000**, to remain available until September 30, **[2015] 2016**, together with not to exceed \$2,345,000, to remain available until September 30, **[2015] 2016**, for administrative expenses to adjudicate retirement appeals to be transferred from the Civil Service Retirement and Disability Fund in amounts determined by the Merit Systems Protection Board: *Provided*, That section 1204 of title 5, United States Code, is amended by adding at the end the following:]

["(n) The Board may accept and use gifts and donations of property and services to carry out the duties of the Board."] *(Financial Services and General Government Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 41-0100-0-1-805	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0001	Adjudication	33	36	33
0002	Merit systems studies	2	3	3
0003	Management support	3	4	4
0799	Total direct obligations	38	43	40
0801	Reimbursable program activity	2	2	2
0900	Total new obligations	40	45	42
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	3	3
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	40	43	40
1130	Appropriations permanently reduced	-2		
1160	Appropriation, discretionary (total)	38	43	40
Spending authority from offsetting collections, discretionary:				
1700	Collected	3	2	2
1750	Spending auth from offsetting collections, disc (total)	3	2	2
1900	Budget authority (total)	41	45	42
1930	Total budgetary resources available	43	48	45
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5	4	4
3010	Obligations incurred, unexpired accounts	40	45	42
3020	Outlays (gross)	-41	-45	-42
3050	Unpaid obligations, end of year	4	4	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	5	4	4
3200	Obligated balance, end of year	4	4	4
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	41	45	42
Outlays, gross:				
4010	Outlays from new discretionary authority	38	42	39
4011	Outlays from discretionary balances	3	3	3
4020	Outlays, gross (total)	41	45	42
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-3	-2	-2
4180	Budget authority, net (total)	38	43	40
4190	Outlays, net (total)	38	43	40

The Merit Systems Protection Board (MSPB) is an independent agency in the Executive Branch of the Federal government that serves as the guardian of Federal merit systems. The Board's mission is to protect Federal merit systems and the rights of individuals within those systems. The MSPB accomplishes its mission by: hearing and deciding employee appeals from agency actions; hearing and deciding cases brought by the Special Counsel involving alleged abuses of the merit systems, and other cases arising under the Board's original jurisdiction; conducting studies of the civil service and other merit systems in the Executive Branch to determine whether they are free from prohibited personnel practices; and providing oversight of the significant actions and regulations of the Office of Personnel Management (OPM) to determine whether they are in accord with merit system principles. The MSPB's inception began in 1883, when Congress passed the Pendleton Act establishing the Civil Service Commission and a merit-based employment system for the Federal government. The Pendleton Act grew out of the 19th Century reform movement to curtail the excesses of political patronage in government. As the Commission's responsibilities multiplied, a growing consensus emerged that it could not properly and adequately perform managerial and adjudicatory functions simultaneously.

SALARIES AND EXPENSES—Continued

Concern over the inherent conflict of interest in the Commission's role as both rule-maker and judge was a principal motivating factor behind the enactment by Congress of the Civil Service Reform Act of 1978. The Act replaced the Civil Service Commission with three new independent agencies: the OPM, which manages the Federal workforce; the Federal Labor Relations Authority, which oversees Federal labor-management relations; and the MSPB. The MSPB assumed the employee appeals functions of the Commission and was given the new responsibilities to perform merit systems studies and to review the significant actions of the OPM.

Object Classification (in millions of dollars)

Identification code 41-0100-0-1-805	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	24	28	26
12.1 Civilian personnel benefits	7	7	6
23.1 Rental payments to GSA	3	4	4
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	38	43	40
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations	40	45	42

Employment Summary

Identification code 41-0100-0-1-805	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	187	211	211
2001 Reimbursable civilian full-time equivalent employment	15	15	15

**MILITARY COMPENSATION AND RETIREMENT
MODERNIZATION COMMISSION**

Federal Funds

MILITARY COMPENSATION AND RETIREMENT MODERNIZATION COMMISSION

Program and Financing (in millions of dollars)

Identification code 48-2994-0-1-054	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity		5	5
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		10	5
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other accts [97-0100]	10		
1160 Appropriation, discretionary (total)	10		
1930 Total budgetary resources available	10	10	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	5	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			5
3010 Obligations incurred, unexpired accounts		5	5
3050 Unpaid obligations, end of year		5	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			5
3200 Obligated balance, end of year		5	10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10		
4180 Budget authority, net (total)	10		

The purpose of the Military Compensation and Retirement Modernization Commission is to conduct a review of the military compensation and retirement systems. In 2015, the Commission will provide its recommendations to Congress and the President on how to modernize the compensation and retirement systems.

Object Classification (in millions of dollars)

Identification code 48-2994-0-1-054	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		1	1
21.0 Travel and transportation of persons		1	1
23.1 Rental payments to GSA		1	1
25.1 Advisory and assistance services		1	1
99.0 Direct obligations		4	4
99.5 Below reporting threshold		1	1
99.9 Total new obligations		5	5

Employment Summary

Identification code 48-2994-0-1-054	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment		10	10

**MORRIS K. UDALL AND STEWART L. UDALL
FOUNDATION**

Federal Funds

MORRIS K. UDALL AND STEWART L. UDALL TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

For payment to the Morris K. Udall and Stewart L. Udall Trust Fund, pursuant to the Morris K. Udall and Stewart L. Udall Foundation Act (20 U.S.C. 5601 et seq.), **[\$2,100,000] \$1,995,000**, to remain available until expended, of which, notwithstanding sections 8 and 9 of such Act: (1) up to \$50,000 shall be used to conduct financial audits pursuant to the Accountability of Tax Dollars Act of 2002 (Public Law 107-289); and (2) up to \$1,000,000 shall be available to carry out the activities authorized by section 6(7) of Public Law 102-259 and section 817(a) of Public Law 106-568 (20 U.S.C. 5604(7)): *Provided*, That of the total amount made available under this heading \$200,000 shall be transferred to the Office of Inspector General of the Department of the Interior, to remain available until expended, for audits and investigations of the Morris K. Udall and Stewart L. Udall Foundation, consistent with the Inspector General Act of 1978 (5 U.S.C. App.). (*Financial Services and General Government Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95-0900-0-1-502	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Federal payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	2	2	2
0900 Total new obligations (object class 94.0)	2	2	2
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	2
1160 Appropriation, discretionary (total)	2	2	2
1930 Total budgetary resources available	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	2	2	2
3020 Outlays (gross)	-2	-2	-2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	2

Outlays, gross:				
4010	Outlays from new discretionary authority	2	2	2
4180	Budget authority, net (total)	2	2	2
4190	Outlays, net (total)	2	2	2

The Morris K. Udall and Stewart L. Udall Fund is invested in Treasury securities with maturities suitable to the needs of the Fund. Interest earnings from the investments are used to carry out the activities of the Udall Foundation. The Foundation is authorized to award scholarships, fellowships and grants, and, as required by its enabling legislation, funds specified activities of the Udall Center for Studies in Public Policy, based at the University of Arizona.

The Udall Foundation is authorized by 20 U.S.C. 5604(7) to establish training programs for professionals in Native American and Alaska Native health care and public policy. The Foundation provides these programs through the Native Nations Institute (NNI), which is housed at the University of Arizona and provides Native Americans and Alaska Natives with leadership and management training and assists in policy analysis relevant to tribes.

ENVIRONMENTAL DISPUTE RESOLUTION FUND

For payment to the Environmental Dispute Resolution Fund to carry out activities authorized in the Environmental Policy and Conflict Resolution Act of 1998, [\$3,400,000] \$3,420,000, to remain available until expended. (Financial Services and General Government Appropriations Act, 2014.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5415-0-2-306	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			
Receipts:			
0220 Fees for Services, Non-federal Entities, Environmental Dispute Resolution Fund	3		
0240 Fees for Services, Federal Entities, Environmental Dispute Resolution Fund		3	4
0299 Total receipts and collections	3	3	4
0400 Total: Balances and collections	3	3	4
Appropriations:			
0500 Environmental Dispute Resolution Fund	-3	-3	-4
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5415-0-2-306	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Environmental dispute resolution fund	6	6	7
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	4	4
1001 Discretionary unobligated balance brought fwd, Oct 1	1		
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	3	4	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	3	3
1160 Appropriation, discretionary (total)	4	3	3
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	3	4
1260 Appropriations, mandatory (total)	3	3	4
1900 Budget authority (total)	7	6	7
1930 Total budgetary resources available	10	10	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2		
3010	Obligations incurred, unexpired accounts	6	6	7
3020	Outlays (gross)	-7	-6	-7
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2		

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	4	3	3
Outlays, gross:				
4010	Outlays from new discretionary authority	2	3	3
4011	Outlays from discretionary balances	2		
4020	Outlays, gross (total)	4	3	3
Mandatory:				
4090	Budget authority, gross	3	3	4
Outlays, gross:				
4100	Outlays from new mandatory authority	3	2	3
4101	Outlays from mandatory balances		1	1
4110	Outlays, gross (total)	3	3	4
4180	Budget authority, net (total)	7	6	7
4190	Outlays, net (total)	7	6	7

In 1998, Public Law 105-56 created the U.S. Institute for Environmental Conflict Resolution as the only federal entity focused entirely on preventing and resolving environmental conflicts and promoting collaborative decision making. The Institute, part of the Udall Foundation, serves as an impartial, non-partisan institution providing assessment, mediation, facilitation, training, and other related services to resolve disputes involving agencies and instrumentalities of the United States involved in natural resource and public lands conflicts, including matters related to energy, transportation, and land use. The Institute helps parties determine whether collaborative problem solving is appropriate for specific environmental challenges, the most suitable methods for bringing the parties together, and whether a third-party neutral might be helpful in assisting the parties in their efforts to reach consensus or to resolve the conflict. In addition to providing services directly, the Institute maintains a roster of qualified professional facilitators and mediators with substantial experience in environmental collaboration and conflict resolution, including a roster of neutrals with expertise in dealing with Native American Tribal issues, and can help parties in selecting an appropriate neutral.

Object Classification (in millions of dollars)

Identification code 95-5415-0-2-306	2013 actual	2014 est.	2015 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	3	3	3
21.0	Travel and transportation of persons	1		
25.1	Advisory and assistance services			1
25.2	Other services from non-Federal sources	2	3	3
99.9	Total new obligations	6	6	7

Employment Summary

Identification code 95-5415-0-2-306	2013 actual	2014 est.	2015 est.	
1001	Direct civilian full-time equivalent employment	29	23	25

Trust Funds

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8615-0-7-502	2013 actual	2014 est.	2015 est.	
0100	Balance, start of year	43	43	44

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION—Continued
Special and Trust Fund Receipts—Continued

Identification code 95-8615-0-7-502	2013 actual	2014 est.	2015 est.
Receipts:			
0240 General Fund Payments, Morris K. Udall Scholarship Fund	2	2	2
0241 Interest on Investments, Morris K. Udall Scholarship Fund	1	1	2
0299 Total receipts and collections	3	3	4
0400 Total: Balances and collections	46	46	48
Appropriations:			
0500 Morris K. Udall and Stewart L. Udall Foundation	-3	-2	-2
0799 Balance, end of year	43	44	46

Program and Financing (in millions of dollars)

Identification code 95-8615-0-7-502	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	2	2	2
0900 Total new obligations (object class 41.0)	2	2	2
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	4	4
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	2	2
1260 Appropriations, mandatory (total)	3	2	2
1930 Total budgetary resources available	6	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	2	2	2
3020 Outlays (gross)	-2	-2	-2
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4180 Budget authority, net (total)	3	2	2
4190 Outlays, net (total)	2	2	2
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	27	27	27
5001 Total investments, EOY: Federal securities: Par value	27	27	27

Public Law 102-259 established the Udall Foundation to provide educational resources to promote studies in the natural environment and Native American public health and Tribal policy. In 2013, the Udall Foundation awarded 50 undergraduate scholarships. In FY 2013 the Foundation reduced the level of scholarships and did not offer fellowships as a result of a decrease in interest generated by the Trust Fund. Twelve participants in the Native American Congressional Summer Internship Program spent ten weeks in Congressional offices, the Council on Environmental Quality, and Executive Branch agencies participating in a program created by the Udall Foundation.

NATIONAL ARCHIVES AND RECORDS
ADMINISTRATION

Federal Funds

OPERATING EXPENSES

For necessary expenses in connection with the administration of the National Archives and Records Administration and archived Federal records and related activities, as provided by law, and for expenses necessary for the review and declassification of documents, the activities of the Public Interest Declassification Board, the operations and maintenance of the electronic records archives, the hire of passenger motor vehicles, and for uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901), including maintenance, repairs, and cleaning, **[\$370,000,000] \$360,000,000.** (Financial Services and General Government Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 88-0300-0-1-804	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Legislative Archives, Presidential Libraries, and Museum Services	105	106	104
0002 Citizen Services	96	101	100
0003 Agency and Related Services	75	81	80
0004 Facility Operations	48	53	47
0005 Archives II Facility	12	11	9
0006 Financial Transfer	17	18	20
0799 Total direct obligations	353	370	360
0888 Reimbursable program	2	2	2
0900 Total new obligations	355	372	362
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	373	370	360
1130 Appropriations permanently reduced	-19		
1160 Appropriation, discretionary (total)	354	370	360
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	2
1700 Offsetting collections (cash applied to repay debt)	17	18	20
1726 Spending authority from offsetting collections applied to repay debt	-17	-18	-20
1750 Spending auth from offsetting collections, disc (total)	2	2	2
1900 Budget authority (total)	356	372	362
1930 Total budgetary resources available	357	373	363
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	98	90	98
3010 Obligations incurred, unexpired accounts	355	372	362
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	-359	-364	-342
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	90	98	118
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	98	90	98
3200 Obligated balance, end of year	90	98	118
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	356	372	362
Outlays, gross:			
4010 Outlays from new discretionary authority	273	285	278
4011 Outlays from discretionary balances	86	79	64
4020 Outlays, gross (total)	359	364	342
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-19	-20	-22
4180 Budget authority, net (total)	337	352	340
4190 Outlays, net (total)	340	344	320

This appropriation provides for the operation of the Federal government's archives and records management activities, the preservation of permanently valuable historical records, and their access and use by the public.

Legislative Archives, Presidential Libraries, and Museum Services.—This activity provides for the Center for Legislative Archives and the Office of Presidential Materials, which provide records management services to the Congress and the White House; the Presidential Libraries of thirteen former Presidents; and nationwide education, outreach, and exhibits programs, including the National Archives Museum in Washington, DC.

Citizen Services.—This activity provides for public access to and engagement with permanently valuable Federal government records by the researcher community and the general public at public research rooms, on-line at www.archives.gov, and through innovative tools and technology to support collaboration with the public.

Agency and Related Services.—This activity provides for the services NARA provides to other Federal agencies, including records management, appropriate declassification of classified national security information, oversight of the classification system and controlled, unclassified information, and improvements to the administration of the Freedom of Information Act by the Office of Government Information Services; the electronic records management activities of the Electronic Records Archives system; and publication of the Federal Register, U.S. Statutes-at-Large, and Presidential Papers.

Facility Operations.—This activity provides for the operations and maintenance of NARA facilities, including interest payments and repayments of principal on debt associated with construction of the National Archives building at College Park, MD. Appropriations for repayments of principal ("redemption of debt") are excluded from NARA budget authority.

Object Classification (in millions of dollars)

Identification code 88-0300-0-1-804	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	127	129	130
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	129	131	132
12.1 Civilian personnel benefits	38	38	39
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	7	7	6
23.2 Rental payments to others	2	1	1
23.3 Communications, utilities, and miscellaneous charges	14	14	13
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	15	20	19
25.2 Other services from non-Federal sources	22	21	19
25.3 Other goods and services from Federal sources	18	18	17
25.4 Operation and maintenance of facilities	34	34	30
25.7 Operation and maintenance of equipment	29	37	37
26.0 Supplies and materials	3	3	3
31.0 Equipment	11	15	13
43.0 Interest and dividends	12	11	9
94.0 Financial transfers	17	18	20
99.0 Direct obligations	353	370	360
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations	355	372	362

Employment Summary

Identification code 88-0300-0-1-804	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	1,603	1,638	1,621
2001 Reimbursable civilian full-time equivalent employment	22	23	23

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Reform Act of 2008, Public Law 110-409, 122 Stat. 4302-16 (2008), and the Inspector General Act of 1978 (5 U.S.C. App.), and for the hire of passenger motor vehicles, \$4,130,000. (*Financial Services and General Government Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 88-0305-0-1-804	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Office of Inspector General	4	4	4
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1160 Appropriation, discretionary (total)	4	4	4
1930 Total budgetary resources available	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 Obligations incurred, unexpired accounts	4	4	4
3020 Outlays (gross)	-3	-4	-4
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	3	4	4
4180 Obligated balance, start of year	4	4	4
4190 Outlays, net (total)	3	4	4

The Office of Inspector General (OIG) provides independent audits and investigations and serves as an independent, internal advocate to promote economy, efficiency, and effectiveness at NARA. The Inspector General Act of 1978, as amended, established the OIG's independent role and general responsibilities. The Inspector General reports to the Archivist of the United States. The OIG evaluates NARA's performance, makes recommendations for improvements, and follows up to ensure economical, efficient, and effective operations and compliance with laws, policies, and regulations.

Object Classification (in millions of dollars)

Identification code 88-0305-0-1-804	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	1	1	1
99.9 Total new obligations	4	4	4

Employment Summary

Identification code 88-0305-0-1-804	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	18	22	24

ELECTRONIC RECORD ARCHIVES

Program and Financing (in millions of dollars)

Identification code 88-0303-0-1-804	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Electronic records archives	19		
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20		
1930 Total budgetary resources available	20		
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	22	1
3010 Obligations incurred, unexpired accounts	19		
3020 Outlays (gross)	-12	-21	
3050 Unpaid obligations, end of year	22	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	22	1
3200 Obligated balance, end of year	22	1	1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	12	21	
4190 Outlays, net (total)	12	21	

Object Classification (in millions of dollars)

Identification code 88-0303-0-1-804	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.1 Advisory and assistance services	11		
31.0 Equipment	8		
99.9 Total new obligations	19		

REPAIRS AND RESTORATION

For the repair, alteration, and improvement of archives facilities, and to provide adequate storage for holdings, **[\$8,000,000]** \$7,600,000, to remain available until expended. (*Financial Services and General Government Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 88-0302-0-1-804	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	15	12	8
0900 Total new obligations (object class 32.0)	15	12	8
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	12	8
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	18	12	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9	8	8
1160 Appropriation, discretionary (total)	9	8	8
1930 Total budgetary resources available	27	20	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	11	8
3010 Obligations incurred, unexpired accounts	15	12	8
3020 Outlays (gross)	-25	-15	-10
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	11	8	6

Memorandum (non-add) entries:			
3100 Obligated balance, start of year	22	11	8
3200 Obligated balance, end of year	11	8	6

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			
	9	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority	6	6	6
4011 Outlays from discretionary balances	19	9	4
4020 Outlays, gross (total)	25	15	10
4180 Budget authority, net (total)	9	8	8
4190 Outlays, net (total)	25	15	10

This appropriation provides for the repair, alteration, and improvement of archives facilities and Presidential Libraries nationwide. Funding provided allows NARA to maintain a safe environment for public visitors and researchers, NARA employees, and the permanently valuable Federal government records stored in NARA buildings.

NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION

GRANTS PROGRAM

For necessary expenses for allocations and grants for historical publications and records as authorized by 44 U.S.C. 2504, **[\$4,500,000]** \$5,000,000, to remain available until expended. (*Financial Services and General Government Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 88-0301-0-1-804	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	6	5	5
0900 Total new obligations (object class 41.0)	6	5	5
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	2	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1160 Appropriation, discretionary (total)	5	5	5
1930 Total budgetary resources available	7	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	10	5
3010 Obligations incurred, unexpired accounts	6	5	5
3020 Outlays (gross)	-8	-10	-5
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	10	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	10	5
3200 Obligated balance, end of year	10	5	5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			
	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority		1	1
4011 Outlays from discretionary balances	8	9	4
4020 Outlays, gross (total)	8	10	5
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	8	10	5

The National Historical Publications and Records Commission grants program provides for grants to preserve and publish non-Federal records that document American history. This appropri-

ation supports core programs and initiatives in the form of grants that publish, preserve, and make accessible important historical documents.

RECORDS CENTER REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 88-4578-0-4-804	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Reimbursable program	177	173	174
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	45	52
1021 Recoveries of prior year unpaid obligations	3		
1050 Unobligated balance (total)	25	45	52
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	183	180	181
1701 Change in uncollected payments, Federal sources	14		
1750 Spending auth from offsetting collections, disc (total)	197	180	181
1930 Total budgetary resources available	222	225	233
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	45	52	59
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	29	22
3010 Obligations incurred, unexpired accounts	177	173	174
3020 Outlays (gross)	-172	-180	-181
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	29	22	15
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-37	-51	-51
3070 Change in uncollected pymts, Fed sources, unexpired	-14		
3090 Uncollected pymts, Fed sources, end of year	-51	-51	-51
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-10	-22	-29
3200 Obligated balance, end of year	-22	-29	-36
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	197	180	181
Outlays, gross:			
4010 Outlays from new discretionary authority	156	160	161
4011 Outlays from discretionary balances	16	20	20
4020 Outlays, gross (total)	172	180	181
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-182	-179	-180
4033 Non-Federal sources	-1	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-183	-180	-181
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-14		
4080 Outlays, net (discretionary)	-11		
4190 Outlays, net (total)	-11		

This full cost recovery revolving fund provides for the storage and related services that NARA Records Centers provide to Federal agency customers. NARA Federal Records Centers provide low-cost, high-quality storage and related services, including: transfer, reference, re-file, and disposal services for temporary and pre-archival Federal government records.

Object Classification (in millions of dollars)

Identification code 88-4578-0-4-804	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	55	54	55
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	59	58	59

12.1 Civilian personnel benefits	18	18	18
22.0 Transportation of things	3	2	3
23.1 Rental payments to GSA	43	43	42
23.2 Rental payments to others	11	11	11
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.1 Advisory and assistance services	5	5	5
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	13	12	12
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	12	11	11
26.0 Supplies and materials	1	1	1
31.0 Equipment	5	5	5
99.9 Total new obligations	177	173	174

Employment Summary

Identification code 88-4578-0-4-804	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	1,272	1,242	1,242

Trust Funds

NATIONAL ARCHIVES GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 88-8127-0-7-804	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			2
Receipts:			
0220 Gifts and Bequests, National Archives Gift Fund	11	3	3
0221 Interest and Dividends on Non-Federal Securities, National Archives Gift Fund	1	1	1
0222 Proceeds from Non-Federal Securities not Immediately Reinvested, National Archives Gift Fund	1	1	1
0299 Total receipts and collections	13	5	5
0400 Total: Balances and collections	13	5	7
Appropriations:			
0500 National Archives Gift Fund	-13	-3	-3
0799 Balance, end of year		2	4

Program and Financing (in millions of dollars)

Identification code 88-8127-0-7-804	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Reimbursable program activity	13	3	3
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	13	3	3
1260 Appropriations, mandatory (total)	13	3	3
1930 Total budgetary resources available	15	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	1	1
3010 Obligations incurred, unexpired accounts	13	3	3
3020 Outlays (gross)	-15	-3	-3
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	13	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	13	3	3
4101 Outlays from mandatory balances	2		
4110 Outlays, gross (total)	15	3	3
4180 Budget authority, net (total)	13	3	3

Identification code 88-8127-0-7-804	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	55	54	55
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	59	58	59

NATIONAL ARCHIVES GIFT FUND—Continued
Program and Financing—Continued

Identification code 88-8127-0-7-804	2013 actual	2014 est.	2015 est.
4190 Outlays, net (total)	15	3	3
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	5	3	3
5001 Total investments, EOY: Federal securities: Par value	3	3	3
5010 Total investments, SOY: non-Fed securities: Market value	16	25	25
5011 Total investments, EOY: non-Fed securities: Market value	25	25	25

The National Archives Trust Fund Board may accept conditional and unconditional gifts or bequests of money, securities, or other personal property for the benefit of NARA activities. NARA receives endowments from private foundations to offset the operating costs of Presidential Libraries.

Object Classification (in millions of dollars)

Identification code 88-8127-0-7-804	2013 actual	2014 est.	2015 est.
99.9 Total new obligations	13	3	3

NATIONAL ARCHIVES TRUST FUND

Program and Financing (in millions of dollars)

Identification code 88-8436-0-8-804	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Sales	7	8	7
0802 Presidential libraries	9	9	9
0900 Total new obligations	16	17	16
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	11	12
1020 Adjustment of unobligated bal brought forward, Oct 1	-1		
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	9	11	12
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	18	18	17
1850 Spending auth from offsetting collections, mand (total)	18	18	17
1930 Total budgetary resources available	27	29	29
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	12	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	2
3010 Obligations incurred, unexpired accounts	16	17	16
3020 Outlays (gross)	-15	-18	-17
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	3	2	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	2
3200 Obligated balance, end of year	3	2	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	18	18	17
Outlays, gross:			
4100 Outlays from new mandatory authority	14	16	14
4101 Outlays from mandatory balances	1	2	3
4110 Outlays, gross (total)	15	18	17
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1	-1	-1
4123 Non-Federal sources	-17	-17	-16

4130 Offsets against gross budget authority and outlays (total)	-18	-18	-17
4170 Outlays, net (mandatory)	-3		
4190 Outlays, net (total)	-3		

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	9	12	12
5001 Total investments, EOY: Federal securities: Par value	12	12	12
5010 Total investments, SOY: non-Fed securities: Market value	16	18	18
5011 Total investments, EOY: non-Fed securities: Market value	18	18	18

The Archivist of the United States furnishes, for a fee, copies of unrestricted records in the custody of the National Archives (44 U.S.C. 2116). Proceeds from the sale of copies of microfilm publications, reproductions, special works, and other publications, and admission fees to Presidential Library museum rooms are deposited in this fund (44 U.S.C. 2112, 2307).

Object Classification (in millions of dollars)

Identification code 88-8436-0-8-804	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	5	5
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	6	6	6
12.1 Civilian personnel benefits	2	2	2
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	2	2	2
26.0 Supplies and materials	2	2	2
33.0 Investments and loans	1	2	1
99.9 Total new obligations	16	17	16

Employment Summary

Identification code 88-8436-0-8-804	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	108	111	108

NATIONAL CAPITAL PLANNING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Capital Planning Commission under chapter 87 of title 40, United States Code, including services as authorized by 5 U.S.C. 3109, [\$8,084,000] \$7,948,000: *Provided*, That one-quarter of 1 percent of the funds provided under this heading may be used for official reception and representational expenses associated with hosting international visitors engaged in the planning and physical development of world capitals. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95-2500-0-1-451	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Salaries and expenses	8	8	8
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	8
1160 Appropriation, discretionary (total)	8	8	8
1930 Total budgetary resources available	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	1
3010 Obligations incurred, unexpired accounts	8	8	8
3020 Outlays (gross)	-9	-8	-8
3050 Unpaid obligations, end of year	1	1	1

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	1	1
3200	Obligated balance, end of year	1	1	1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	8	8	8
Outlays, gross:				
4010	Outlays from new discretionary authority	7	8	8
4011	Outlays from discretionary balances	2		
4020	Outlays, gross (total)	9	8	8
4180	Budget authority, net (total)	8	8	8
4190	Outlays, net (total)	9	8	8

The National Capital Planning Commission (NCPC) is the central planning agency for the Federal Government in the National Capital Region. Through its planning initiatives, policy-making, and review of development proposals, NCPC helps guide Federal development while preserving the Capital City's unique resources. In 2015, as in the past, NCPC will work with the District of Columbia and Federal and regional partners to develop comprehensive policies and planning initiatives that support the Federal interest and contribute to the best urban design, infrastructure, resource, and land-use outcomes for the Region. In addition, NCPC will continue to ensure that all Federal development in the Region meets the highest design standards and will review Federal plans for regional capital improvements.

Object Classification (in millions of dollars)

Identification code 95-2500-0-1-451	2013 actual	2014 est.	2015 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	4	4	4
12.1	Civilian personnel benefits	1	1	1
23.1	Rental payments to GSA	2	2	2
25.1	Advisory and assistance services	1	1	1
99.9	Total new obligations	8	8	8

Employment Summary

Identification code 95-2500-0-1-451	2013 actual	2014 est.	2015 est.	
1001	Direct civilian full-time equivalent employment	35	41	37

NATIONAL COUNCIL ON DISABILITY

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Council on Disability as authorized by title IV of the Rehabilitation Act of 1973, **[\$3,186,000] \$3,264,000.** (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 95-3500-0-1-506	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0001	Salaries and expenses	2	1	2
0002	Other services from non-Federal sources	1	2	1
0900	Total new obligations	3	3	3
Budgetary Resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	3	3	3
1160	Appropriation, discretionary (total)	3	3	3
1930	Total budgetary resources available	3	3	3
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	1

3010	Obligations incurred, unexpired accounts	3	3	3
3020	Outlays (gross)	-3	-3	-3
3050	Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3	3	3
Outlays, gross:				
4010	Outlays from new discretionary authority	2	3	3
4011	Outlays from discretionary balances	1		
4020	Outlays, gross (total)	3	3	3
4180	Budget authority, net (total)	3	3	3
4190	Outlays, net (total)	3	3	3

The National Council on Disability (NCD), an independent federal agency, is composed of 15 members appointed by the President. Established under the Rehabilitation Act of 1973, as amended, the NCD is responsible for reviewing the Federal Government's laws, programs, and policies which affect people with disabilities. The NCD also makes recommendations on issues affecting individuals with disabilities and their families to the President, Congress, the Rehabilitation Services Administration, the National Institute on Disability and Rehabilitation Research, and other Federal Departments and agencies.

Object Classification (in millions of dollars)

Identification code 95-3500-0-1-506	2013 actual	2014 est.	2015 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	2
25.2	Other services from non-Federal sources	2	2	1
99.9	Total new obligations	3	3	3

Employment Summary

Identification code 95-3500-0-1-506	2013 actual	2014 est.	2015 est.	
1001	Direct civilian full-time equivalent employment	11	12	13

NATIONAL CREDIT UNION ADMINISTRATION

Federal Funds

OPERATING FUND

Program and Financing (in millions of dollars)

Identification code 25-4056-0-3-373	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0801	Examination and supervision	163	176	182
0803	Administration	69	84	88
0804	Office of Inspector General	4	4	4
0900	Total new obligations	236	264	274
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	67	73	60
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	238	251	266
1801	Change in uncollected payments, Federal sources	4		
1850	Spending auth from offsetting collections, mand (total)	242	251	266
1930	Total budgetary resources available	309	324	326
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	73	60	52
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	28	28	28
3010	Obligations incurred, unexpired accounts	236	264	274

OPERATING FUND—Continued
Program and Financing—Continued

Identification code 25-4056-0-3-373	2013 actual	2014 est.	2015 est.
3020 Outlays (gross)	-236	-264	-273
3050 Unpaid obligations, end of year	28	28	29
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-38	-42	-42
3070 Change in uncollected pymts, Fed sources, unexpired	-4		
3090 Uncollected pymts, Fed sources, end of year	-42	-42	-42
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-10	-14	-14
3200 Obligated balance, end of year	-14	-14	-13
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	242	251	266
Outlays, gross:			
4100 Outlays from new mandatory authority	208	237	266
4101 Outlays from mandatory balances	28	27	7
4110 Outlays, gross (total)	236	264	273
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-144	-171	-182
4121 Interest on Federal securities		-1	-1
4123 Non-Federal sources	-1		
4124 Offsetting governmental collections	-93	-79	-83
4130 Offsets against gross budget authority and outlays (total)	-238	-251	-266
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-4		
4170 Outlays, net (mandatory)	-2	13	7
4190 Outlays, net (total)	-2	13	7
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	56	57	57
5001 Total investments, EOY: Federal securities: Par value	57	57	57

The mission of the National Credit Union Administration (NCUA) is to oversee the operation of federally insured credit unions and facilitate the availability of credit union services to all eligible consumers, especially those of modest means, through an objective independent regulatory environment that protects credit union members. Credit unions are privately owned, cooperative associations organized for the purpose of promoting thrift among their members and creating a source of credit for provident and productive purposes.

The NCUA, through its operating fund, conducts activities prescribed by the Federal Credit Union Act of 1934, as amended, which include: 1) chartering new Federal credit unions; 2) approving field of membership applications of Federal credit unions; 3) promulgating regulations and providing guidance; 4) performing regulatory compliance and safety and soundness examinations; and 5) administering the National Credit Union Share Insurance Fund (Share Insurance Fund).

The NCUA funds its activities through operating fees levied on all Federal credit unions and through reimbursements from the Share Insurance Fund that accounts for operational costs related to state-chartered credit unions that are federally insured. In 2013, NCUA chartered one new Federal credit union, bringing the total number of Federal credit unions to 4,150 with total assets of more than \$575 billion.

Object Classification (in millions of dollars)

Identification code 25-4056-0-3-373	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	129	139	144
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	130	140	145
12.1 Civilian personnel benefits	46	52	54
21.0 Travel and transportation of persons	26	28	29

23.3	Communications, utilities, and miscellaneous charges	5	6	6
25.2	Other services from non-Federal sources	28	32	37
31.0	Equipment	1	6	3
99.9	Total new obligations	236	264	274

Employment Summary

Identification code 25-4056-0-3-373	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	1,200	1,254	1,254

CREDIT UNION SHARE INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 25-4468-0-3-373	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0801	Payments to the operating fund for services and facilities	144	172	183
0802	Other Administrative	2	3	3
0803	Working Capital	129	20	23
0804	Liquidation Expenses	206	100	113
0900	Total new obligations	481	295	322
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	10,342	10,648	11,109
1010	Unobligated balance transfer to other accts [25-4477]	-88		
1050	Unobligated balance (total)	10,254	10,648	11,109
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	893	756	721
1801	Change in uncollected payments, Federal sources	-18		
1850	Spending auth from offsetting collections, mand (total)	875	756	721
1930	Total budgetary resources available	11,129	11,404	11,830
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	10,648	11,109	11,508
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	8	11	11
3010	Obligations incurred, unexpired accounts	481	295	322
3020	Outlays (gross)	-478	-295	-322
3050	Unpaid obligations, end of year	11	11	11
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-81	-63	-63
3070	Change in uncollected pymts, Fed sources, unexpired	18		
3090	Uncollected pymts, Fed sources, end of year	-63	-63	-63
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-73	-52	-52
3200	Obligated balance, end of year	-52	-52	-52
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	875	756	721
Outlays, gross:				
4100	Outlays from new mandatory authority	470	284	322
4101	Outlays from mandatory balances	8	11	
4110	Outlays, gross (total)	478	295	322
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-13		
4121	Interest on Federal securities	-215	-230	-263
4123	Non-Federal sources	-122	-526	-458
4124	Offsetting governmental collections	-543		
4130	Offsets against gross budget authority and outlays (total)	-893	-756	-721
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	18		
4170	Outlays, net (mandatory)	-415	-461	-399
4190	Outlays, net (total)	-415	-461	-399
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	10,297	10,643	11,104
5001	Total investments, EOY: Federal securities: Par value	10,643	11,104	11,503

Status of Guaranteed Loans (in millions of dollars)

Identification code 25-4468-0-3-373	2013 actual	2014 est.	2015 est.
Position with respect to appropriations act limitation on commitments:			
2131 Guaranteed loan commitments exempt from limitation	10	10	10
2150 Total guaranteed loan commitments	10	10	10
2199 Guaranteed amount of guaranteed loan commitments	10	10	10
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	60	10	10
2231 Disbursements of new guaranteed loans	10	10	10
2251 Repayments and prepayments	-60	-10	-10
2290 Outstanding, end of year	10	10	10
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	10	10	10

The primary purpose of the National Credit Union Share Insurance Fund is to provide insurance for deposits of member accounts (also known as insured member shares) in Federal credit unions and State-chartered credit unions that apply and qualify for insurance under the Federal Credit Union Act. As of September 30, 2013, 6,620 State and Federal credit unions were insured by the Share Insurance Fund with insured member shares of \$862 billion—an increase of \$37 billion, or four percent, from 2012.

Following a cost allocation method to distribute costs of the National Credit Union Administration (NCUA) between its insurance and regulatory functions, the Share Insurance Fund reimburses the NCUA operating fund for its share of administrative costs. In 2013, the Share Insurance Fund paid reimbursements of \$144 million to the operating fund. For more information, please see the Credit and Insurance chapter in the *Analytical Perspectives* volume of the Budget.

Object Classification (in millions of dollars)

Identification code 25-4468-0-3-373	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources	146	175	186
42.0 Insurance claims and indemnities	206	100	113
42.0 Insurance claims and indemnities	129	20	23
99.9 Total new obligations	481	295	322

TEMPORARY CORPORATE CREDIT UNION STABILIZATION FUND**Program and Financing** (in millions of dollars)

Identification code 25-4477-0-3-373	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Guarantee Payments	2,099	.....	.....
0002 Interest on borrowings	9	11	11
0003 Administrative	4	5	4
0799 Total direct obligations	2,112	16	15
0801 Guarantee Payments	1,489	18	17
0809 Reimbursable program activities, subtotal	1,489	18	17
0900 Total new obligations	3,601	34	32
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,282	1,633	3,513
1011 Unobligated balance transfer from other accts [25-4468]	88	.....	.....
1050 Unobligated balance (total)	3,370	1,633	3,513
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	375	1,825	.....
1440 Borrowing authority, mandatory (total)	375	1,825	.....

Spending authority from offsetting collections, mandatory:			
1800 Collected	1,866	1,914	74
1801 Change in uncollected payments, Federal sources	-2	.....	.....
1825 Spending authority from offsetting collections applied to repay debt	-375	-1,825	.....
1850 Spending auth from offsetting collections, mand (total)	1,489	89	74
1900 Budget authority (total)	1,864	1,914	74
1930 Total budgetary resources available	5,234	3,547	3,587
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,633	3,513	3,555

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	5	5
3010 Obligations incurred, unexpired accounts	3,601	34	32
3020 Outlays (gross)	-3,601	-34	-32
3050 Unpaid obligations, end of year	5	5	5
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	5	5
3200 Obligated balance, end of year	5	5	5

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	1,864	1,914	74
Outlays, gross:			
4100 Outlays from new mandatory authority	1,566	29	12
4101 Outlays from mandatory balances	2,035	5	20
4110 Outlays, gross (total)	3,601	34	32
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1,054	-1,267	-74
4124 Offsetting governmental collections	-812	-647	.....
4130 Offsets against gross budget authority and outlays (total)	-1,866	-1,914	-74
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
4170 Outlays, net (mandatory)	1,735	-1,880	-42
4190 Outlays, net (total)	1,735	-1,880	-42

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	484	362	417
5001 Total investments, EOY: Federal securities: Par value	362	417	459

Status of Direct Loans (in millions of dollars)

Identification code 25-4477-0-3-373	2013 actual	2014 est.	2015 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	3,200	4,725	2,900
1231 Disbursements: Direct loan disbursements	1,900	.....	.....
1251 Repayments: Repayments and prepayments	-375	-1,825	-70
1290 Outstanding, end of year	4,725	2,900	2,830

Status of Guaranteed Loans (in millions of dollars)

Identification code 25-4477-0-3-373	2013 actual	2014 est.	2015 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	28,150	24,650	21,000
2251 Repayments and prepayments	-3,500	-3,650	-3,650
2290 Outstanding, end of year	24,650	21,000	17,350
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	24,650	21,000	17,350

The Temporary Corporate Credit Union Stabilization Fund (Stabilization Fund) was created under the Helping Families Save Their Homes Act of 2009 (P.L. 111-22). The purpose of Stabilization Fund was to accrue the losses of the corporate credit union system and then recover such losses over time through assessments on federally insured credit unions. Total losses of the corporate credit union system are projected to range from approximately \$4.6 to \$6.4 billion, for which federally insured credit unions have paid assessments totaling \$4.8 billion.

TEMPORARY CORPORATE CREDIT UNION STABILIZATION FUND—Continued

In September 2010, with the concurrence of the U.S. Treasury, NCUA extended the authorization of the Stabilization Fund through FY 2021. For more information, please see the Credit and Insurance chapter in the Analytical Perspectives volume of the Budget.

Object Classification (in millions of dollars)

Identification code 25-4477-0-3-373	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.2 Other services from non-Federal sources	4	5	4
42.0 Insurance claims and indemnities	2,099		
43.0 Interest and dividends	9	11	11
99.0 Direct obligations	2,112	16	15
Reimbursable obligations:			
42.0 Insurance claims and indemnities	1,489	18	17
99.0 Reimbursable obligations	1,489	18	17
99.9 Total new obligations	3,601	34	32

CENTRAL LIQUIDITY FACILITY

During fiscal year [2014] 2015, gross obligations of the Central Liquidity Facility for the principal amount of new direct loans to member credit unions, as authorized by 12 U.S.C. 1795 et seq., shall be the amount authorized by section 307(a)(4)(A) of the Federal Credit Union Act (12 U.S.C. 1795f(a)(4)(A)): *Provided*, That administrative expenses of the Central Liquidity Facility in fiscal year [2014] 2015 shall not exceed \$1,250,000. (*Financial Services and General Government Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 25-4470-0-3-373	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Administration	1	1	1
0804 Stock redemption	1,850		
0809 Reimbursable program activities, subtotal	1,851	1	1
0900 Total new obligations	1,851	1	1
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,941	126	195
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (cash, CCU Guarantee Program)	36		
1800 Offsetting collections (interest)			1
1800 Collected (subscribed stock)		70	8
1850 Spending auth from offsetting collections, mand (total)	36	70	9
1900 Budget authority (total)	36	70	9
1930 Total budgetary resources available	1,977	196	204
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	126	195	203
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 Obligations incurred, unexpired accounts	1,851	1	1
3020 Outlays (gross)	-1,851		-1
3050 Unpaid obligations, end of year		1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	36	70	9
Outlays, gross:			
4100 Outlays from new mandatory authority			1
4101 Outlays from mandatory balances	1,851		
4110 Outlays, gross (total)	1,851		1

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities			-1
4123 Non-Federal sources	-36	-70	-8
4130 Offsets against gross budget authority and outlays (total)	-36	-70	-9
4170 Outlays, net (mandatory)	1,815	-70	-8
4190 Outlays, net (total)	1,815	-70	-8

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	1,942	127	197
5001 Total investments, EOY: Federal securities: Par value	127	197	205

The purpose of the Central Liquidity Facility (CLF), established under Title III of the Federal Credit Union Act is to improve the general financial stability of credit unions by meeting their liquidity needs through short-term, seasonal and/or protracted adjustment credit. The two primary sources of funds for the CLF are stock subscriptions from credit unions and borrowings from the Federal Financing Bank. Through the recent economic crisis, the CLF supported the credit union system with special liquidity programs designed to provide stability and confidence. The programs were instrumental in stabilizing the corporate credit union system during the height of the financial crisis. The borrowing authority of the CLF currently stands at \$2.9 billion.

Object Classification (in millions of dollars)

Identification code 25-4470-0-3-373	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources	1	1	1
44.0 Refunds	1,850		
99.9 Total new obligations	1,851	1	1

Employment Summary

Identification code 25-4470-0-3-373	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	4	4	4

COMMUNITY DEVELOPMENT REVOLVING LOAN FUND

For the Community Development Revolving Loan Fund program as authorized by 42 U.S.C. 9812, 9822 and 9910, [\$1,200,000] \$1,071,267 shall be available until September 30, [2015] 2016, for technical assistance to low-income designated credit unions. (*Financial Services and General Government Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 25-4472-0-3-373	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Technical assistance	1	1	1
0801 Loans	4	4	4
0900 Total new obligations	5	5	5
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	11	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1160 Appropriation, discretionary (total)	1	1	1
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	1	1
1850 Spending auth from offsetting collections, mand (total)	1	1	1
1900 Budget authority (total)	2	2	2
1930 Total budgetary resources available	16	13	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	8	5

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2	2
3010	Obligations incurred, unexpired accounts	5	5
3020	Outlays (gross)	-5	-7
			-4
3050	Unpaid obligations, end of year	2	1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2	2
3200	Obligated balance, end of year	2	1

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	1	1
	Outlays, gross:		
4010	Outlays from new discretionary authority		1
4011	Outlays from discretionary balances	1	
			1
4020	Outlays, gross (total)	1	1
Mandatory:			
4090	Budget authority, gross	1	1
	Outlays, gross:		
4100	Outlays from new mandatory authority	1	1
4101	Outlays from mandatory balances	3	5
			2
4110	Outlays, gross (total)	4	6
	Offsets against gross budget authority and outlays:		
	Offsetting collections (collected) from:		
4123	Non-Federal sources	-1	-1
			-1
4180	Budget authority, net (total)	1	1
4190	Outlays, net (total)	4	6
			3

Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	13	11
5001	Total investments, EOY: Federal securities: Par value	11	8
			5

Status of Direct Loans (in millions of dollars)

Identification code 25-4472-0-3-373				
		2013 actual	2014 est.	2015 est.
Position with respect to appropriations act limitation on obligations:				
1131	Direct loan obligations exempt from limitation	1	1	1
1150	Total direct loan obligations	1	1	1
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	1	4	8
1231	Disbursements: Direct loan disbursements	3	5	5
1251	Repayments: Repayments and prepayments		-1	-1
1290	Outstanding, end of year	4	8	12

The Community Development Revolving Loan Fund (CDRLF) was established by Congress under Section 130(e) of the Federal Credit Union Act with a \$6 million appropriation to enable low-income credit unions to: 1) provide financial services to their communities; 2) stimulate economic activities in their communities, resulting in increased income and employment; and 3) operate more efficiently. The CDRLF funds a revolving loan program and a technical assistance program. Since the initial loan program appropriation in 1979, Congress has appropriated an additional \$13.4 million for the revolving loan program and approximately \$11.6 million for the technical assistance program. Credit unions use the loan and technical assistance funds to increase financial services to their communities, including financial counseling, new loan products, and enhanced electronic services. As of September 30, 2013, the CDRLF's revolving loan portfolio had \$4 million in outstanding loans (22 loans outstanding to 2 credit unions). In FY 2013, CDRLF made 149 technical assistance awards totaling \$1 million from the multi-year appropriations received. As of September 30, 2013, total assets in CDRLF, including interest earned and appropriations, were \$17 million.

Object Classification (in millions of dollars)

Identification code 25-4472-0-3-373				
		2013 actual	2014 est.	2015 est.
41.0	Direct obligations: Grants, subsidies, and contributions	2	1	1
Reimbursable obligations:				
33.0	Investments and loans	3	4	4

99.0	Reimbursable obligations	3	4	4
99.9	Total new obligations	5	5	5

NATIONAL ENDOWMENT FOR THE ARTS

Federal Funds

GRANTS AND ADMINISTRATION

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, \$146,021,000 shall be available to the National Endowment for the Arts for the support of projects and productions in the arts, including arts education and public outreach activities, through assistance to organizations and individuals pursuant to section 5 of the Act, for program support, and for administering the functions of the Act, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 59-0100-0-1-503				
		2013 actual	2014 est.	2015 est.
Obligations by program activity:				
0001	Promotion of the arts	113	121	119
0003	Program support	2	3	2
0004	Salaries and expenses	26	28	28
0005	Reimbursable Program	1	1	1
0900	Total new obligations	142	153	150

Budgetary Resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	11	10	5
1021	Recoveries of prior year unpaid obligations	2	1	1
1050	Unobligated balance (total)	13	11	6
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	146	146	146
1130	Appropriations permanently reduced	-8		
1160	Appropriation, discretionary (total)	138	146	146
Spending authority from offsetting collections, discretionary:				
1700	Collected	2	1	1
1701	Change in uncollected payments, Federal sources	-1		
1750	Spending auth from offsetting collections, disc (total)	1	1	1
1900	Budget authority (total)	139	147	147
1930	Total budgetary resources available	152	158	153
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	10	5	3

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	137	126	130
3010	Obligations incurred, unexpired accounts	142	153	150
3020	Outlays (gross)	-151	-148	-150
3040	Recoveries of prior year unpaid obligations, unexpired	-2	-1	-1
3050	Unpaid obligations, end of year	126	130	129
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired	1		
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	135	125	129
3200	Obligated balance, end of year	125	129	128

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	139	147	147
Outlays, gross:				
4010	Outlays from new discretionary authority	50	50	50
4011	Outlays from discretionary balances	101	98	100
4020	Outlays, gross (total)	151	148	150
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-2	-1	-1
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	1		

GRANTS AND ADMINISTRATION—Continued
Program and Financing—Continued

Identification code 59-0100-0-1-503	2013 actual	2014 est.	2015 est.
4070 Budget authority, net (discretionary)	138	146	146
4080 Outlays, net (discretionary)	149	147	149
4180 Budget authority, net (total)	138	146	146
4190 Outlays, net (total)	149	147	149

The mission of the National Endowment for the Arts is to advance artistic excellence, creativity, and innovation for the benefit of individuals and communities. The Arts Endowment achieves its mission primarily through grant programs, special initiatives and honorific awards. The Arts Endowment supports these projects with public and private partners, including the State arts agencies and regional arts organizations. In 2015, the Arts Endowment will continue to implement *Our Town*, a uniquely arts-based program to strengthen communities of all sizes, and the *NEA/Walter Reed Healing Arts Partnership*, an arts partnership with the Department of Defense bringing creative arts therapy programs to patients at Walter Reed National Military Medical Center and Fort Belvoir Community Hospital Traumatic Brain Injury Clinic.

The National Foundation on the Arts and the Humanities Act of 1965, as amended, also authorizes the Arts Endowment to receive money and other donated property; such gifts may be used, sold, or otherwise disposed of to support arts projects and activities. This presentation also includes the Arts and Artifacts Indemnity Fund, which the Arts Endowment administers on behalf of the Federal Council on the Arts and the Humanities.

Object Classification (in millions of dollars)

Identification code 59-0100-0-1-503	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	14	14
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	16	16	16
12.1 Civilian personnel benefits	5	5	5
23.1 Rental payments to GSA	3	3	3
25.1 Advisory and assistance services	1	2	2
25.2 Other services from non-Federal sources	1	2	2
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	112	121	118
99.0 Direct obligations	139	150	147
99.0 Reimbursable obligations	1	1	1
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	142	153	150

Employment Summary

Identification code 59-0100-0-1-503	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	159	162	162

Trust Funds

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE ARTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 59-8040-0-7-503	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			
Receipts:			
0220 Gifts and Donations, National Endowment for the Arts		1	1
0400 Total: Balances and collections		1	1
Appropriations:			
0500 Gifts and Donations, National Endowment for the Arts		-1	-1

0799 Balance, end of year			
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Program and Financing (in millions of dollars)

Identification code 59-8040-0-7-503	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0102 Permanent authority	1	1	1
0900 Total new obligations (object class 99.5)	1	1	1
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1	1
1260 Appropriations, mandatory (total)		1	1
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1	1	1
3020 Outlays (gross)	-1	-1	-1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances	1		
4110 Outlays, gross (total)	1	1	1
4180 Budget authority, net (total)		1	1
4190 Outlays, net (total)	1	1	1
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value		1	1
5001 Total investments, EOY: Federal securities: Par value	1	1	1

NATIONAL ENDOWMENT FOR THE HUMANITIES

Federal Funds

GRANTS AND ADMINISTRATION

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, \$146,021,000 to remain available until expended, of which **[\$135,283,000]** \$135,121,000 shall be available for support of activities in the humanities, pursuant to section 7(c) of the Act and for administering the functions of the Act; and **[\$10,738,000]** \$10,900,000 shall be available to carry out the matching grants program pursuant to section 10(a)(2) of the Act, including **[\$8,357,000]** \$8,500,000 for the purposes of section 7(h): *Provided*, That appropriations for carrying out section 10(a)(2) shall be available for obligation only in such amounts as may be equal to the total amounts of gifts, bequests, devises of money, and other property accepted by the chairman or by grantees of the National Endowment for the Humanities under the provisions of sections 11(a)(2)(B) and 11(a)(3)(B) during the current and preceding fiscal years for which equal amounts have not previously been appropriated. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 59-0200-0-1-503	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Promotion of the humanities	114	126	121
0004 Administration	26	28	27
0900 Total new obligations	140	154	148
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	6	

1021	Recoveries of prior year unpaid obligations	2	2	2
1050	Unobligated balance (total)	7	8	2
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	146	146	146
1130	Appropriations permanently reduced	-8		
1160	Appropriation, discretionary (total)	138	146	146
Spending authority from offsetting collections, discretionary:				
1700	Collected	1		
1750	Spending auth from offsetting collections, disc (total)	1		
1900	Budget authority (total)	139	146	146
1930	Total budgetary resources available	146	154	148
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	6		

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	144	134	139
3010	Obligations incurred, unexpired accounts	140	154	148
3020	Outlays (gross)	-148	-147	-150
3040	Recoveries of prior year unpaid obligations, unexpired	-2	-2	-2
3050	Unpaid obligations, end of year	134	139	135
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	144	134	139
3200	Obligated balance, end of year	134	139	135

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	139	146	146
Outlays, gross:				
4010	Outlays from new discretionary authority	61	73	73
4011	Outlays from discretionary balances	87	74	77
4020	Outlays, gross (total)	148	147	150
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-1		
4180	Budget authority, net (total)	138	146	146
4190	Outlays, net (total)	147	147	150

The National Endowment for the Humanities (NEH) supports education, scholarship, and research and development in the humanities; preserves America's cultural and intellectual resources; and provides opportunities for all Americans to engage in learning in the humanities. In 2015, NEH will continue to support partnerships with state humanities councils; the strengthening of humanities teaching and learning in the nation's schools and institutions of higher education; basic research and original scholarship in the humanities; innovative use of digital information technology; efforts to preserve and increase access to books, U.S. newspapers, documents, and other reference materials; and museum exhibitions, documentary films, radio programming, and reading programs that reach millions of Americans. In 2015, NEH will continue its support of a special initiative, "Bridging Cultures," that will enhance understanding of America's rich cultural heritage, as well as the cultural complexity of the world in which we live.

Support is provided through outright grants, matching grants, and a combination of the two. Eligible applicants include state humanities councils, educational institutions, libraries, archives, museums, historical organizations, and other scholarly and cultural institutions and organizations. Support is also provided to individuals for advanced research and scholarship in the humanities.

This presentation also includes the Gifts and Donations account. The National Foundation on the Arts and the Humanities Act of 1965, as amended, authorizes the Humanities Endowment to receive money and other donated property. Such gifts may be used, sold, or otherwise disposed of to support humanities projects and activities. Budget authority in this schedule reflects cash received each year by the Endowment.

Object Classification (in millions of dollars)

Identification code 59-0200-0-1-503	2013 actual	2014 est.	2015 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	15	16	15
12.1	Civilian personnel benefits	4	4	4
23.1	Rental payments to GSA	3	3	3
25.2	Other services from non-Federal sources	4	5	5
41.0	Grants, subsidies, and contributions	114	126	121
99.9	Total new obligations	140	154	148

Employment Summary

Identification code 59-0200-0-1-503	2013 actual	2014 est.	2015 est.	
1001	Direct civilian full-time equivalent employment	147	153	152
2001	Reimbursable civilian full-time equivalent employment	3		

Trust Funds

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 59-8050-0-7-503	2013 actual	2014 est.	2015 est.	
0100	Balance, start of year			
Receipts:				
0220	Gifts and Donations, National Endowment for the Humanities	1	1	1
0400	Total: Balances and collections	1	1	1
Appropriations:				
0500	Gifts and Donations, National Endowment for the Humanities	-1	-1	-1
0799	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 59-8050-0-7-503	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0001	Promotion of the humanities	1	1	1
0900	Total new obligations (object class 41.0)	1	1	1
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	1	1	1
1260	Appropriations, mandatory (total)	1	1	1
1930	Total budgetary resources available	2	2	2
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1		
3010	Obligations incurred, unexpired accounts	1	1	1
3020	Outlays (gross)	-2	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1		

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	1	1	1
Outlays, gross:				
4100	Outlays from new mandatory authority	1	1	1
4101	Outlays from mandatory balances	1		
4110	Outlays, gross (total)	2	1	1
4180	Budget authority, net (total)	1	1	1

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES—Continued
Program and Financing—Continued

Identification code 59-8050-0-7-503	2013 actual	2014 est.	2015 est.
4190 Outlays, net (total)	2	1	1

ADMINISTRATIVE PROVISIONS

None of the funds appropriated to the National Foundation on the Arts and the Humanities may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913: *Provided*, That none of the funds appropriated to the National Foundation on the Arts and the Humanities may be used for official reception and representation expenses: *Provided further*, That funds from nonappropriated sources may be used as necessary for official reception and representation expenses: *Provided further*, That the Chairperson of the National Endowment for the Arts may approve grants of up to \$10,000, if in the aggregate the amount of such grants does not exceed 5 percent of the sums appropriated for grantmaking purposes per year: *Provided further*, That such small grant actions are taken pursuant to the terms of an expressed and direct delegation of authority from the National Council on the Arts to the Chairperson. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

NATIONAL INFRASTRUCTURE BANK

Federal Funds

NATIONAL INFRASTRUCTURE BANK PROGRAM ACCOUNT
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-3740-4-1-452	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy			116
0702 Loan guarantee subsidy			18
0709 Administrative expenses			14
0900 Total new obligations			148
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			10,000
1260 Appropriations, mandatory (total)			10,000
1930 Total budgetary resources available			10,000
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			9,852
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			148
3020 Outlays (gross)			-33
3050 Unpaid obligations, end of year			115
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			115
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			10,000
Outlays, gross:			
4100 Outlays from new mandatory authority			33
4180 Budget authority, net (total)			10,000
4190 Outlays, net (total)			33

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 95-3740-4-1-452	2013 actual	2014 est.	2015 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Infrastructure Direct Loans (Legislative Proposal)			1,000
115999 Total direct loan levels			1,000
Direct loan subsidy (in percent):			
132001 Infrastructure Direct Loans (Legislative Proposal)			11.57
132999 Weighted average subsidy rate			11.57
Direct loan subsidy budget authority:			
133001 Infrastructure Direct Loans (Legislative Proposal)			116
133999 Total subsidy budget authority			116
Direct loan subsidy outlays:			
134001 Infrastructure Direct Loans (Legislative Proposal)			16
134999 Total subsidy outlays			16
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Infrastructure Loan Guarantees (Legislative Proposal)			200
215999 Total loan guarantee levels			200
Guaranteed loan subsidy (in percent):			
232001 Infrastructure Loan Guarantees (Legislative Proposal)			8.85
232999 Weighted average subsidy rate			8.85
Guaranteed loan subsidy budget authority:			
233001 Infrastructure Loan Guarantees (Legislative Proposal)			18
233999 Total subsidy budget authority			18
Guaranteed loan subsidy outlays:			
234001 Infrastructure Loan Guarantees (Legislative Proposal)			3
234999 Total subsidy outlays			3
Guaranteed loan downward reestimates:			
Administrative expense data:			
3510 Budget authority			14
3590 Outlays from new authority			14

To direct Federal resources for infrastructure to projects that demonstrate the most merit and may be difficult to fund under the current patchwork of Federal programs, the President has called for the creation of an independent, non-partisan National Infrastructure Bank (NIB), led by infrastructure and financial experts. The NIB would offer broad eligibility and unbiased selection for transportation, water, and energy infrastructure projects. Projects would have a clear public benefit, meet rigorous economic, technical and environmental standards, and be backed by a dedicated revenue stream. Geographic, sector, and size considerations would also be taken into account. Interest rates on loans issued by the NIB would be indexed to United States Treasury rates, and the maturity could be extended up to 35 years, giving the NIB the ability to be a patient partner side-by-side with State, local, and private co-investors. To maximize leverage from Federal investments, the NIB would finance no more than 50 percent of the total costs of any project.

Object Classification (in millions of dollars)

Identification code 95-3740-4-1-452	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			10
25.1 Advisory and assistance services			2
25.2 Other services from non-Federal sources			2
33.0 Investments and loans			134
99.9 Total new obligations			148

Employment Summary

Identification code 95-3740-4-1-452	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment			50

NATIONAL INFRASTRUCTURE BANK DIRECT LOAN FINANCING ACCOUNT
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-4427-4-3-452	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations			1,000
0713 Payment of interest to Treasury			1
0900 Total new obligations			1,001
Budgetary Resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority			49
1440 Borrowing authority, mandatory (total)			49
Spending authority from offsetting collections, mandatory:			
1800 Collected			16
1850 Spending auth from offsetting collections, mand (total)			16
1900 Financing authority (total)			65
1930 Total budgetary resources available			65
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			-936
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			1,001
3020 Financing disbursements (gross)			-112
3050 Unpaid obligations, end of year			889
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			889
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross			65
Financing disbursements:			
4110 Financing disbursements, gross			112
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources			-16
4180 Financing authority, net (total)			49
4190 Financing disbursements, net (total)			96

Status of Direct Loans (in millions of dollars)

Identification code 95-4427-4-3-452	2013 actual	2014 est.	2015 est.
Position with respect to appropriations act limitation on obligations:			
1131 Direct loan obligations exempt from limitation			1,000
1150 Total direct loan obligations			1,000
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year			
1231 Disbursements: Direct loan disbursements			111
1290 Outstanding, end of year			111

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records cash flows to and from the Government resulting from direct loans made from the National Infrastructure Bank. The amounts in this account are a means of financing and are not included in the budget totals.

NATIONAL INFRASTRUCTURE BANK LOAN GUARANTEE FINANCING ACCOUNT
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-4428-4-3-452	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected			3

1850	Spending auth from offsetting collections, mand (total)		3
1900	Financing authority (total)		3
1930	Total budgetary resources available		3
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		3

Financing authority and disbursements, net:

Mandatory:			
4090	Financing authority, gross		3
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Federal sources		-3
4190	Financing disbursements, net (total)		-3

Status of Guaranteed Loans (in millions of dollars)

Identification code 95-4428-4-3-452	2013 actual	2014 est.	2015 est.
Position with respect to appropriations act limitation on commitments:			
2131	Guaranteed loan commitments exempt from limitation		200
2150	Total guaranteed loan commitments		200
2199	Guaranteed amount of guaranteed loan commitments		160
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year		
2231	Disbursements of new guaranteed loans		19
2290	Outstanding, end of year		19
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year		18

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records cash flows to and from the Government resulting from guaranteed loans made from the National Infrastructure Bank. The amounts in this account are a means of financing and are not included in the budget totals.

NATIONAL LABOR RELATIONS BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, and other laws, **[\$274,224,000] \$277,840,000: Provided,** That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935, and as amended by the Labor-Management Relations Act, 1947, and as defined in section 3(f) of the Act of June 25, 1938, and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 percent of the water stored or supplied thereby is used for farming purposes. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 63-0100-0-1-505	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0001	Field investigation	212	221	224
0002	Administrative law judge hearing	12	12	13
0003	Board adjudication	25	27	27
0004	Securing compliance with Board orders	13	13	13
0005	Internal Review	1	1	1
0900	Total new obligations	263	274	278
Budgetary Resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	278	274	278

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 63-0100-0-1-505	2013 actual	2014 est.	2015 est.
1130 Appropriations permanently reduced	-15		
1160 Appropriation, discretionary (total)	263	274	278
1930 Total budgetary resources available	263	274	278
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	18	28
3010 Obligations incurred, unexpired accounts	263	274	278
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	-266	-264	-278
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	18	28	28
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	18	28
3200 Obligated balance, end of year	18	28	28
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	263	274	278
Outlays, gross:			
4010 Outlays from new discretionary authority	250	252	256
4011 Outlays from discretionary balances	16	12	22
4020 Outlays, gross (total)	266	264	278
4180 Budget authority, net (total)	263	274	278
4190 Outlays, net (total)	266	264	278

The Board resolves representation disputes in industry and also remedies and prevents specified unfair labor practices by employers or labor organizations. Case intake and additional program statistics appear in the table below.

	2013 actual	2014 est.	2015 est.
Case intake:			
Unfair labor practice cases	21,394	22,365	23,480
Representation cases	2,652	2,835	2,975
Administrative law judges:			
Hearings closed	254	260	266
Decisions issued	238	243	245
Board adjudication:			
Contested Board decisions issued	162	170	175
Regional director decisions	319	300	300
Board decisions requiring court enforcement	40	63	63

Field investigation.—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated by regional office personnel. Approximately 90–96 percent of merit unfair labor practice cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. About 85–90 percent of representation elections are held pursuant to agreement of the parties. The agency strives to maximize the voluntary settlement of all cases and to avoid litigation.

Administrative law judge hearing.—Administrative law judges conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in their decisions.

Board adjudication.—In an unfair labor practice case, a judge's decision becomes a Board order if no exceptions are filed. About 30 percent of these decisions become automatic Board orders or are complied with voluntarily. The remainder, with exceptions filed, require a Board decision. In representation cases, regional directors initially decide the issues by Board delegation. The Board itself decides representation issues on referral from regional directors or by granting a request for review of a regional director's decision. The Board also rules on objection and challenge questions in election cases.

Securing compliance with Board orders.—Unlike other federal agencies, Board orders are not self-enforcing in the absence of a

timely petition to review. If the parties do not voluntarily comply with a Board order involving unfair labor practices, the Board must request that an appellate court enforce the decision.

Object Classification (in millions of dollars)

Identification code 63-0100-0-1-505	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	163	166	168
12.1 Civilian personnel benefits	45	46	47
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	26	30	29
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.2 Other services from non-Federal sources	20	23	25
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations	263	274	278

Employment Summary

Identification code 63-0100-0-1-505	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	1,597	1,610	1,610

ADMINISTRATIVE PROVISION

[SEC. 406. None of the funds provided by this Act or previous Acts making appropriations for the National Labor Relations Board may be used to issue any new administrative directive or regulation that would provide employees any means of voting through any electronic means in an election to determine a representative for the purposes of collective bargaining.] *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014.)*

NATIONAL MEDIATION BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Railway Labor Act, including emergency boards appointed by the President, **[\$13,116,000] \$13,227,000.** *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 95-2400-0-1-505	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Mediatory services	7	7	7
0002 Representation services	2	3	3
0003 Arbitration services	3	3	3
0900 Total new obligations	12	13	13
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	13	13
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	12	13	13
1930 Total budgetary resources available	12	13	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 Obligations incurred, unexpired accounts	12	13	13
3020 Outlays (gross)	-12	-13	-13
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	12	13	13
Outlays, gross:				
4010	Outlays from new discretionary authority	11	12	12
4011	Outlays from discretionary balances	1	1	1
4020	Outlays, gross (total)	12	13	13
4180	Budget authority, net (total)	12	13	13
4190	Outlays, net (total)	12	13	13

Mediatory and alternative dispute resolution (ADR) services.—The National Mediation Board mediates disputes over wages, hours, and working conditions for some 746 rail and air carriers and approximately 795,000 employees in the two industries.

The Board also provides technical assistance to enable labor and industry representatives to explore informally the relevant economic and noneconomic problems that condition collective bargaining in the railroad and airline industries. The Board's ADR program provides collective bargaining training, facilitation, and grievance mediation services to the labor-management community.

	2013 actual	2014 est.	2015 est.
Mediation & ADR cases:			
Pending, start of year	124	130	120
Received during year	78	78	80
Closed during year	72	90	80
Pending, end of year	130	120	120

Employee Representation.—The Board investigates representation disputes involving the various crafts or classes of railroad and airline employees to determine their choice of representatives for the purpose of collective bargaining.

	2013 actual	2014 est.	2015 est.
Representation cases:			
Pending, start of year	2	1	2
Received during year	34	36	39
Closed during year	35	37	41
Pending, end of year	1	2	2
Freedom of Information Act (FOIA) requests received	31	35	39
Investigation cases closed	72	53	55

Emergency disputes.—When the parties fail to resolve their disputes through mediation, they are urged to submit their differences to arbitration. If neither mediation nor voluntary arbitration is successful, the President, when notified of disputes which substantially threaten to interrupt essential service, may appoint emergency boards to investigate and report on the dispute. Such reports usually serve as a basis for resolving the disputes.

	2013 actual	2014 est.	2015 est.
Board created:			
Emergency (sec. 160)	0	1	1
Emergency (sec. 159a)	0	1	1

Arbitration services.—Arbitration is governed by sections 3 and 7 of the Railway Labor Act. Railroad employee grievances resulting from disputes over the interpretation or application of collective bargaining contracts may be brought for settlement to the National Railroad Adjustment Board (NRAB). The divisions of the NRAB are composed of an equal number of carrier and union representatives compensated by the party or parties they represent. Public Law 89–456 provides for the adjustment of disputes involving grievances resulting from interpretation or application of bargaining agreements in the railroad industry and for disputes otherwise referable to the NRAB. In these disputes, the National Mediation Board compensates the neutral party selected to help resolve these grievances.

Administrative direction and support for the public law boards, special boards of adjustment, and the NRAB are provided by

Federal employees who are compensated by the National Mediation Board.

	2013 actual	2014 est.	2015 est.
Arbitration cases:			
Pending, start of year	2,084	3,577	4,161
Received during year	5,230	4,387	4,387
Closed during year	3,737	3,803	3,803
Pending, end of year	3,357	4,161	4,745

Object Classification (in millions of dollars)

Identification code 95–2400–0–1–505	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	6	6
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	7	8	8
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	1	1	1
99.0 Direct obligations	11	12	12
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	12	13	13

Employment Summary

Identification code 95–2400–0–1–505	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	48	50	51

NATIONAL RAILROAD PASSENGER CORPORATION OFFICE OF INSPECTOR GENERAL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General for the National Railroad Passenger Corporation to carry out the provisions of the Inspector General Act of 1978, as amended, [\$23,499,000] \$24,499,000: *Provided*, That the Inspector General shall have all necessary authority, in carrying out the duties specified in the Inspector General Act, as amended (5 U.S.C. App. 3), to investigate allegations of fraud, including false statements to the government (18 U.S.C. 1001), by any person or entity that is subject to regulation by the National Railroad Passenger Corporation: *Provided further*, That the Inspector General may enter into contracts and other arrangements for audits, studies, analyses, and other services with public agencies and with private persons, subject to the applicable laws and regulations that govern the obtaining of such services within the National Railroad Passenger Corporation: *Provided further*, That the Inspector General may select, appoint, and employ such officers and employees as may be necessary for carrying out the functions, powers, and duties of the Office of Inspector General, subject to the applicable laws and regulations that govern such selections, appointments, and employment within Amtrak: *Provided further*, That concurrent with the President's budget request for fiscal year 2015, the Inspector General shall submit to the House and Senate Committees on Appropriations a budget request for fiscal year 2015 in similar format and substance to those submitted by executive agencies of the Federal Government. (*Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 48–2996–0–1–401	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Payment to Amtrak IG	19	23	24
0900 Total new obligations (object class 41.0)	19	23	24

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 48–2996–0–1–401	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	21	23	24
1130	–1		
1160	20	23	24
1930	20	23	24
Total budgetary resources available			
Memorandum (non-add) entries:			
1940	–1		
Change in obligated balance:			
Unpaid obligations:			
3000	5	3	2
3010	19	23	24
3020	–21	–24	–25
3050	3	2	1
Memorandum (non-add) entries:			
3100	5	3	2
3200	3	2	1
Budget authority and outlays, net:			
Discretionary:			
4000	20	23	24
Outlays, gross:			
4010	16	23	24
4011	5	1	1
4020	21	24	25
4180	20	23	24
4190	21	24	25

The 2015 Budget requests \$24.499 million for the National Railroad Passenger Corporation (Amtrak) Office of Inspector General (OIG).

NATIONAL TRANSPORTATION SAFETY BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Transportation Safety Board, including hire of passenger motor vehicles and aircraft; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-15; uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901–5902), **[\$103,027,000]** \$103,000,000, of which not to exceed \$2,000 may be used for official reception and representation expenses. The amounts made available to the National Transportation Safety Board in this Act include amounts necessary to make lease payments on an obligation incurred in fiscal year 2001 for a capital lease. (*Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95–0310–0–1–407	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001	13	14	14
0002	6	6	6
0003	31	32	32
0004	7	8	8
0005	11	12	12
0006	1	1	1
0007	2	2	2
0008	6	7	7
0009	4	4	4
0010	7	9	9
0011	8	8	8
0100	96	103	103
0799	96	103	103
0806	1	1	1

0811	Subleases	1	1	1
0899	Total reimbursable obligations	2	2	2
0900	Total new obligations	98	105	105

Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4	5	5
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	102	103	103
1130	Appropriations permanently reduced	–5		
1160	Appropriation, discretionary (total)	97	103	103
Spending authority from offsetting collections, discretionary:				
1700	Collected	2	2	2
1750	Spending auth from offsetting collections, disc (total)	2	2	2
1900	Budget authority (total)	99	105	105
1930	Total budgetary resources available	103	110	110
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	5	5	5

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	22	16	24
3010	Obligations incurred, unexpired accounts	98	105	105
3011	Obligations incurred, expired accounts	1		
3020	Outlays (gross)	–103	–97	–104
3041	Recoveries of prior year unpaid obligations, expired	–2		
3050	Unpaid obligations, end of year	16	24	25
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	22	16	24
3200	Obligated balance, end of year	16	24	25

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	99	105	105
Outlays, gross:				
4010	Outlays from new discretionary authority	87	84	84
4011	Outlays from discretionary balances	16	13	20
4020	Outlays, gross (total)	103	97	104
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–1	–1	–1
4033	Non-Federal sources	–1	–1	–1
4040	Offsets against gross budget authority and outlays (total)	–2	–2	–2
4070	Budget authority, net (discretionary)	97	103	103
4080	Outlays, net (discretionary)	101	95	102
4180	Budget authority, net (total)	97	103	103
4190	Outlays, net (total)	101	95	102

The National Transportation Safety Board (NTSB) is an independent nonregulatory agency that promotes transportation safety by maintaining independence and objectivity; conducting objective, precise accident investigations and safety studies; performing fair and objective airman and mariner certification appeals; and advocating and promoting NTSB safety recommendations. The NTSB also provides assistance to victims of transportation accidents and their families.

In 2015, the Administration requests a total funding level of \$103 million for NTSB Salaries and Expenses to allow the NTSB to fulfill its role in improving safety on the Nation's transportation system.

Object Classification (in millions of dollars)

Identification code 95–0310–0–1–407	2013 actual	2014 est.	2015 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	47	48	48
11.3	Other than full-time permanent	2	3	3
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	51	53	53
12.1	Civilian personnel benefits	15	15	15
21.0	Travel and transportation of persons	4	4	4
23.1	Rental payments to GSA	9	9	9
23.2	Rental payments to others	2	2	2

23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-Federal sources	13	15	15
31.0	Equipment	1	4	4
99.0	Direct obligations	96	103	103
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations	98	105	105

Employment Summary

Identification code 95-0310-0-1-407	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	412	423	418

EMERGENCY FUND

Program and Financing (in millions of dollars)

Identification code 95-0311-0-1-407	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2

The National Transportation Safety Board is mandated by Congress to investigate all catastrophic transportation accidents and; therefore, has no control over the frequency of costly accident investigations. The emergency fund provides a funding mechanism by which periodic accident investigation cost fluctuations can be met without delaying critical phases of the investigations. The current balance of \$2 million is sufficient to cover unanticipated costs associated with an increased number of accidents, and thus the Administration does not propose new funding in 2015.

NEIGHBORHOOD REINVESTMENT CORPORATION

Federal Funds

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION

For payment to the Neighborhood Reinvestment Corporation for use in neighborhood reinvestment activities, as authorized by the Neighborhood Reinvestment Corporation Act (42 U.S.C. 8101-8107), **[\$136,600,000] \$132,000,000**, of which \$5,000,000 shall be for a multi-family rental housing program: *Provided*, That in addition, **[\$67,500,000] \$50,000,000** shall be made available until expended to the Neighborhood Reinvestment Corporation for mortgage foreclosure mitigation activities, under the following terms and conditions:

(1) The Neighborhood Reinvestment Corporation ("NRC") shall make grants to counseling intermediaries approved by the Department of Housing and Urban Development (HUD) (with match to be determined by the NRC based on affordability and the economic conditions of an area; a match also may be waived by the NRC based on the aforementioned conditions) to provide mortgage foreclosure mitigation assistance primarily to States and areas with high rates of defaults and foreclosures to help eliminate the default and foreclosure of mortgages of owner-occupied single-family homes that are at risk of such foreclosure. Other than areas with high rates of defaults and foreclosures, grants may also be provided to approved counseling intermediaries based on a geographic analysis of the Nation by the NRC which determines where there is a prevalence of mortgages that are risky and likely to fail, including any trends for mortgages that are likely to default and face foreclosure. A State Housing Finance Agency may also be eligible where the State Housing Finance Agency meets all the requirements under this paragraph. A HUD-approved counseling intermediary shall meet certain mortgage foreclosure mitigation assistance counseling requirements, as determined by the NRC, and shall be approved by HUD or the NRC as meeting these requirements.

(2) Mortgage foreclosure mitigation assistance shall only be made available to homeowners of owner-occupied homes with mortgages in default or in danger of default. These mortgages shall likely be subject to a foreclosure action and homeowners will be provided such assistance that shall consist of activities that are likely to prevent foreclosures and result in the long-term affordability of the mortgage retained pursuant to such activity or another positive outcome for the homeowner. No funds made available under this paragraph may be provided directly to lenders or homeowners to discharge outstanding mortgage balances or for any other direct debt reduction payments.

(3) The use of mortgage foreclosure mitigation assistance by approved counseling intermediaries and State Housing Finance Agencies shall involve a reasonable analysis of the borrower's financial situation, an evaluation of the current value of the property that is subject to the mortgage, counseling regarding the assumption of the mortgage by another non-Federal party, counseling regarding the possible purchase of the mortgage by a non-Federal third party, counseling and advice of all likely restructuring and refinancing strategies or the approval of a work-out strategy by all interested parties.

(4) NRC may provide up to 15 percent of the total funds under this paragraph to its own charter members with expertise in foreclosure prevention counseling, subject to a certification by the NRC that the procedures for selection do not consist of any procedures or activities that could be construed as an unacceptable conflict of interest or have the appearance of impropriety.

(5) HUD-approved counseling entities and State Housing Finance Agencies receiving funds under this paragraph shall have demonstrated experience in successfully working with financial institutions as well as borrowers facing default, delinquency and foreclosure as well as documented counseling capacity, outreach capacity, past successful performance and positive outcomes with documented counseling plans (including post mortgage foreclosure mitigation counseling), loan workout agreements and loan modification agreements. NRC may use other criteria to demonstrate capacity in underserved areas.

(6) Of the total amount made available under this paragraph, up to **[\$3,000,000] \$2,500,000** may be made available to build the mortgage foreclosure and default mitigation counseling capacity of counseling intermediaries through NRC training courses with HUD-approved counseling intermediaries and their partners, except that private financial institutions that participate in NRC training shall pay market rates for such training.

(7) Of the total amount made available under this paragraph, up to 5 percent may be used for associated administrative expenses for the NRC to carry out activities provided under this section.

(8) *Of the total amount made available under this paragraph, up to \$4,000,000 may be used for wind-down and closeout of the mortgage foreclosure mitigation activities program.*

(8) Mortgage foreclosure mitigation assistance grants may include a budget for outreach and advertising, and training, as determined by the NRC.

(9) The NRC shall continue to report bi-annually to the House and Senate Committees on Appropriations as well as the Senate Banking Committee and House Financial Services Committee on its efforts to mitigate mortgage default. (*Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 82-1300-0-1-451	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Payment for operations and grants	204	136	132
0002 Foreclosure Prevention		68	50
0900 Total new obligations (object class 41.0)	204	204	182
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	215	204	182
1130 Appropriations permanently reduced	-11		
1160 Appropriation, discretionary (total)	204	204	182
1930 Total budgetary resources available	204	204	182

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION—Continued
Program and Financing—Continued

Identification code 82-1300-0-1-451	2013 actual	2014 est.	2015 est.
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	204	204	182
3020 Outlays (gross)	-204	-204	-182
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	204	204	182
Outlays, gross:			
4010 Outlays from new discretionary authority	204	204	182
4180 Budget authority, net (total)	204	204	182
4190 Outlays, net (total)	204	204	182

The Neighborhood Reinvestment Corporation (NRC), doing business as "NeighborWorks America," was established by the Congress in 1978 as a community/public/private partnership providing financial support, technical assistance, and training for affordable housing and community-based revitalization efforts nationwide. Through its core activities, NRC supports more than 3,500 non-profit organizations and municipalities across the United States, including more than 240 chartered community-based non-profit organizations that comprise the NeighborWorks network, through activities such as professional training and certification, symposiums, development and promotion of industry standards, and the provision of operating and capital resources to support the development and preservation of affordable homes and improvements to their communities. NRC has administered the National Foreclosure Mitigation Counseling program since 2008. NRC receives both Federal and non-Federal funding to finance its program activities. The Budget proposes \$182 million for NRC: \$132 million for its operations and grants to network members, and \$50 million for foreclosure prevention counseling.

Balance Sheet (in millions of dollars)

Identification code 82-1300-0-1-451	2012 actual	2013 actual
ASSETS:		
Other Federal assets:		
1801 Cash and other monetary assets	14	14
1803 Property, plant and equipment, net	4	4
1999 Total assets	18	18
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	5	5
2207 Other	2	2
2999 Total liabilities	7	7
NET POSITION:		
3300 Cumulative results of operations	11	11
4999 Total liabilities and net position	18	18

Program and Financing (in millions of dollars)

Identification code 95-3742-0-1-452	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Northern Border Regional Commission	3	5	3
0900 Total new obligations (object class 41.0)	3	5	3
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	1
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	3	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	5	3
1160 Appropriation, discretionary (total)	1	5	3
1930 Total budgetary resources available	4	6	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	2
3010 Obligations incurred, unexpired accounts	3	5	3
3020 Outlays (gross)	-1	-5	-4
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	2	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	2
3200 Obligated balance, end of year	2	2	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	5	3
Outlays, gross:			
4010 Outlays from new discretionary authority	1	5	3
4011 Outlays from discretionary balances			1
4020 Outlays, gross (total)	1	5	4
4180 Budget authority, net (total)	1	5	3
4190 Outlays, net (total)	1	5	4

The Northern Border Regional Commission (NBRC), authorized by P.L. 110-234, was established as a Federal-State partnership to provide a comprehensive approach to addressing persistent economic distress in the northern border region. Covering portions of Maine, New Hampshire, New York, and Vermont, NBRC helps coordinate Federal efforts to develop the basic building blocks for economic development, such as transportation and basic public infrastructure, job skills training, and business development.

Employment Summary

Identification code 95-3742-0-1-452	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	1	1	2

NUCLEAR REGULATORY COMMISSION

Federal Funds

SALARIES AND EXPENSES

NORTHERN BORDER REGIONAL COMMISSION

Federal Funds

NORTHERN BORDER REGIONAL COMMISSION

For necessary expenses of the Northern Border Regional Commission in carrying out activities authorized by subtitle V of title 40, United States Code, **[\$5,000,000] \$3,000,000**, to remain available until expended: *Provided*, That such amounts shall be available for administrative expenses, notwithstanding section 15751(b) of title 40, United States Code. (*Energy and Water Development and Related Agencies Appropriations Act, 2014.*)

For necessary expenses of the Commission in carrying out the purposes of the Energy Reorganization Act of 1974 and the Atomic Energy Act of 1954, including official representation expenses not to exceed \$25,000, **[\$1,043,937,000] \$1,047,433,000**, to remain available until expended: *Provided*, That of the amount appropriated herein, not more than \$9,500,000 may be made available for salaries, travel, and other support costs for the Office of the Commission, to remain available until September 30, **[2015, of which, notwithstanding section 201(a)(2)(c) of the Energy Reorganization Act of 1974 (42 U.S.C. 5841(a)(2)(c))**, the use and expenditure shall only be approved by a majority vote of the Commis-

sion] 2016: Provided further, That revenues from licensing fees, inspection services, and other services and collections estimated at [\$920,721,000] \$925,155,000 in fiscal year [2014] 2015 shall be retained and used for necessary salaries and expenses in this account, notwithstanding 31 U.S.C. 3302, and shall remain available until expended: Provided further, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year [2014] 2015 so as to result in a final fiscal year [2014] 2015 appropriation estimated at not more than [\$123,216,000: Provided further, That of the amounts appropriated under this heading, \$10,000,000 shall be for university research and development in areas relevant to their respective organization's mission, and \$5,000,000 shall be for a Nuclear Science and Engineering Grant Program that will support multiyear projects that do not align with programmatic missions but are critical to maintaining the discipline of nuclear science and engineering] \$122,278,000. (Energy and Water Development and Related Agencies Appropriations Act, 2014.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 31-0200-0-1-276	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	1	2	2
Receipts:			
0260 Nuclear Facility Fees, Nuclear Regulatory Commission	852	884	889
0261 Nuclear Facility Fees, Nuclear Regulatory Commission		47	46
0299 Total receipts and collections	852	931	935
0400 Total: Balances and collections	853	933	937
Appropriations:			
0500 Salaries and Expenses	-842	-921	-925
0501 Office of Inspector General	-9	-10	-10
0599 Total appropriations	-851	-931	-935
0799 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 31-0200-0-1-276	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Nuclear Reactor Safety	800	811	815
0005 Nuclear Materials and Waste Safety	209	243	232
0799 Total direct obligations	1,009	1,054	1,047
0801 Reimbursable program	7	7	7
0900 Total new obligations	1,016	1,061	1,054
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	61	42	50
1021 Recoveries of prior year unpaid obligations	15	14	14
1050 Unobligated balance (total)	76	56	64
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (General Fund)	185	123	122
1101 Appropriation (NRC receipts)	842	921	925
1130 Appropriations permanently reduced	-52		
1160 Appropriation, discretionary (total)	975	1,044	1,047
Spending authority from offsetting collections, discretionary:			
1700 Collected	12	11	11
1701 Change in uncollected payments, Federal sources	-5		
1750 Spending auth from offsetting collections, disc (total)	7	11	11
1900 Budget authority (total)	982	1,055	1,058
1930 Total budgetary resources available	1,058	1,111	1,122
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	42	50	68
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	303	277	266
3010 Obligations incurred, unexpired accounts	1,016	1,061	1,054
3020 Outlays (gross)	-1,027	-1,058	-1,101
3040 Recoveries of prior year unpaid obligations, unexpired	-15	-14	-14
3050 Unpaid obligations, end of year	277	266	205
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-9	-4	-4
3070 Change in uncollected pymts, Fed sources, unexpired	5		
3090 Uncollected pymts, Fed sources, end of year	-4	-4	-4

Memorandum (non-add) entries:			
3100 Obligated balance, start of year	294	273	262
3200 Obligated balance, end of year	273	262	201
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	982	1,055	1,058
Outlays, gross:			
4010 Outlays from new discretionary authority	805	794	797
4011 Outlays from discretionary balances	222	264	304
4020 Outlays, gross (total)	1,027	1,058	1,101
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-6	-5	-5
4033 Non-Federal sources	-6	-6	-6
4040 Offsets against gross budget authority and outlays (total)	-12	-11	-11
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	5		
4070 Budget authority, net (discretionary)	975	1,044	1,047
4080 Outlays, net (discretionary)	1,015	1,047	1,090
4180 Budget authority, net (total)	975	1,044	1,047
4190 Outlays, net (total)	1,015	1,047	1,090

Nuclear Reactor Safety.—The Nuclear Reactor Safety Program encompasses NRC efforts to license, regulate, and oversee civilian nuclear power, research, and test reactors in a manner that adequately protects public health and safety and the environment. This program also provides high assurance of the physical security of facilities and protection of radiological sabotage. This program contributes to the NRC's Safety and Security goals through the activities of the Operating Reactors and New Reactors Business Lines that regulate existing and new nuclear reactors to ensure their safe operation and physical security.

Nuclear Materials and Waste Safety.—Nuclear Materials and Safety Program reflects the NRC's efforts to license, regulate, and oversee nuclear materials and waste in a manner that adequately protects public health and safety and the environment. This program provides high assurance of physical security of the most risk-significant materials and waste and protection against radiological sabotage, theft, or diversion of nuclear materials. Through this program, the NRC regulates uranium processing and fuel facilities; research and pilot facilities; nuclear materials users (medical, industrial, research, academic); spent fuel storage; spent fuel transportation packaging; decontamination and decommissioning of facilities; and low-level and high-level radioactive waste. The program contributes to the NRC's Safety and Security goals through the activities of the Fuel Facilities, Nuclear Materials Users, Spent Fuel Storage and Transportation, and Decommissioning and Low-Level Waste Business Lines.

Object Classification (in millions of dollars)

Identification code 31-0200-0-1-276	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	432	445	461
11.3 Other than full-time permanent	5	5	6
11.5 Other personnel compensation	12	12	13
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	450	463	481
12.1 Civilian personnel benefits	133	137	142
21.0 Travel and transportation of persons	23	23	23
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	52	52	48
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	10	12	12
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	201	217	203
25.3 Other goods and services from Federal sources	77	80	80
25.4 Operation and maintenance of facilities	6	8	8
25.7 Operation and maintenance of equipment	10	12	13
26.0 Supplies and materials	3	4	4
31.0 Equipment	15	17	18
32.0 Land and structures	9	10	10

SALARIES AND EXPENSES—Continued
Object Classification—Continued

Identification code 31–0200–0–1–276		2013 actual	2014 est.	2015 est.
41.0	Grants, subsidies, and contributions	16	15	1
99.0	Direct obligations	1,009	1,054	1,047
99.0	Reimbursable obligations	7	7	7
99.9	Total new obligations	1,016	1,061	1,054

Employment Summary

Identification code 31–0200–0–1–276		2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment	3,659	3,752	3,819
2001	Reimbursable civilian full-time equivalent employment	14	15	14

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, [\$11,955,000, of which \$850,000 shall be for Inspector General services for the Defense Nuclear Facilities Safety Board,] \$12,071,000, to remain available until September 30, [2015] 2016: *Provided*, That revenues from licensing fees, inspection services, and other services and collections estimated at [\$9,994,000] \$10,099,000 in fiscal year [2014] 2015 shall be retained and be available until September 30, [2015] 2016, for necessary salaries and expenses in this account, notwithstanding section 3302 of title 31, United States Code: *Provided further*, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year [2014] 2015 so as to result in a final fiscal year [2014] 2015 appropriation estimated at not more than [\$1,961,000] \$1,972,000: *Provided further*, That, of the amounts appropriated under this heading, \$850,000 shall be for Inspector General services for the Defense Nuclear Facilities Safety Board, which shall not be available from fee revenues: *Provided further*, That, notwithstanding any other provision of law, the Inspector General of the Nuclear Regulatory Commission is authorized to exercise the same authorities with respect to the Defense Nuclear Facilities Safety Board, as determined by the Inspector General of the Nuclear Regulatory Commission, as the Inspector General exercises under the Inspector General Act of 1978 (5 U.S.C. App.) with respect to the Nuclear Regulatory Commission. (*Energy and Water Development and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 31–0300–0–1–276		2013 actual	2014 est.	2015 est.
Obligations by program activity:				
0001	Inspector General	11	12	12
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1		
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	2	2	2
1101	Appropriation (special or trust fund)	9	10	10
1130	Appropriations permanently reduced	-1		
1160	Appropriation, discretionary (total)	10	12	12
1930	Total budgetary resources available	11	12	12
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	2	3
3010	Obligations incurred, unexpired accounts	11	12	12
3020	Outlays (gross)	-10	-11	-13
3050	Unpaid obligations, end of year	2	3	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	2	3
3200	Obligated balance, end of year	2	3	2

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	10	12	12
Outlays, gross:				
4010	Outlays from new discretionary authority	10	10	10
4011	Outlays from discretionary balances		1	3
4020	Outlays, gross (total)	10	11	13
4180	Budget authority, net (total)	10	12	12
4190	Outlays, net (total)	10	11	13

In accordance with the Inspector General Act of 1978, as amended, the OIG's mission is to (1) independently and objectively conduct and supervise audits and investigations related to NRC programs and operations, (2) prevent and detect fraud, waste, and abuse, and (3) promote economy, efficiency and effectiveness in the NRC programs and operations. The OIG carries out its mission through its Audit and Investigations Programs. In FY 2015, the NRC OIG will continue to execute inspector general duties and responsibilities for the Defense Nuclear Facilities Safety Board.

Object Classification (in millions of dollars)

Identification code 31–0300–0–1–276		2013 actual	2014 est.	2015 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	7	8	8
12.1	Civilian personnel benefits	3	3	3
25.2	Other services from non-Federal sources	1	1	1
99.9	Total new obligations	11	12	12

Employment Summary

Identification code 31–0300–0–1–276		2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment	57	58	58

GENERAL PROVISIONS—INDEPENDENT AGENCIES

[SEC. 401. Notwithstanding any other provision of law, the Inspector General of the Nuclear Regulatory Commission is authorized in this and subsequent years to exercise the same authorities with respect to the Defense Nuclear Facilities Safety Board, as determined by the Inspector General of the Nuclear Regulatory Commission, as the Inspector General exercises under the Inspector General Act of 1978 (5 U.S.C. App.) with respect to the Nuclear Regulatory Commission.]

[SEC. 402. The Chairman of the Nuclear Regulatory Commission shall notify the other members of the Commission, the Committees on Appropriations of the House of Representatives and the Senate, the Committee on Energy and Commerce of the House of Representatives, and the Committee on Environment and Public Works of the Senate, not later than 1 day after the Chairman begins performing functions under the authority of section 3 of Reorganization Plan No. 1 of 1980, or after a member of the Commission who was delegated emergency functions under subsection (b) of that section begins performing those functions. Such notification shall include an explanation of the circumstances warranting the exercise of such authority. The Chairman shall report to the Committees, not less frequently than once each week, on the actions taken by the Chairman, or a delegated member of the Commission, under such authority, until the authority is relinquished. The Chairman shall notify the Committees not later than 1 day after such authority is relinquished. The Chairman shall submit the report required by section 3(d) of the Reorganization Plan No. 1 of 1980 to the Committees not later than 1 day after it was submitted to the Commission.]

[SEC. 403. The Nuclear Regulatory Commission shall comply with the July 5, 2011, version of Chapter VI of its Internal Commission Procedures when responding to Congressional requests for information.] (*Energy and Water Development and Related Agencies Appropriations Act, 2014.*)

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2013 actual	2014 est.	2015 est.
Offsetting receipts from the public:			
31-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts		1	1
General Fund Offsetting receipts from the public		1	1

NUCLEAR WASTE TECHNICAL REVIEW BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Nuclear Waste Technical Review Board, as authorized by Public Law 100-203, section 5051, \$3,400,000, to be derived from the Nuclear Waste Fund, to remain available until September 30, [2015] 2016. (*Energy and Water Development and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 48-0500-0-1-271	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Technical and scientific activities	3	3	3
0900 Total new obligations	3	3	3
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	3	3	3
1160 Appropriation, discretionary (total)	3	3	3
1930 Total budgetary resources available	4	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	3	3	3
3020 Outlays (gross)	-3	-3	-3
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	3	3

As mandated by the Nuclear Waste Policy Amendments Act of 1987, the Nuclear Waste Technical Review Board (Board) evaluates the technical and scientific validity of all activities undertaken by the Department of Energy (DOE) related to the management and disposition of spent nuclear fuel and high level radioactive waste. The purpose of the Board is to provide independent expert advice to DOE and the Congress on technical issues and to review DOE's efforts to implement the Nuclear Waste Policy Act. The Board must report its findings, conclusions and recommendations at least two times per year to Congress and the Secretary of Energy.

Object Classification (in millions of dollars)

Identification code 48-0500-0-1-271	2013 actual	2014 est.	2015 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	3	3	3

Employment Summary

Identification code 48-0500-0-1-271	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	12	12	12

OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Occupational Safety and Health Review Commission, [\$11,411,000] \$12,651,000. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95-2100-0-1-554	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Commission review	5	5	5
0002 Administrative law judge determinations	4	4	6
0003 Executive direction	2	2	2
0900 Total new obligations	11	11	13
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	12	11	13
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	11	11	13
1930 Total budgetary resources available	11	11	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 Obligations incurred, unexpired accounts	11	11	13
3020 Outlays (gross)	-11	-11	-13
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11	11	13
Outlays, gross:			
4010 Outlays from new discretionary authority	9	10	11
4011 Outlays from discretionary balances	2	1	2
4020 Outlays, gross (total)	11	11	13
4180 Budget authority, net (total)	11	11	13
4190 Outlays, net (total)	11	11	13

The Occupational Safety and Health Review Commission, established by the Occupational Safety and Health Act of 1970, adjudicates contested enforcement actions of the Secretary of Labor. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 95–2100–0–1–554	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	8
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	2
99.0 Direct obligations	9	10	12
99.5 Below reporting threshold	2	1	1
99.9 Total new obligations	11	11	13

Employment Summary

Identification code 95–2100–0–1–554	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	56	62	66

OFFICE OF GOVERNMENT ETHICS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Government Ethics pursuant to the Ethics in Government Act of 1978, [and] the Ethics Reform Act of 1989, and the Stop Trading on Congressional Knowledge Act of 2012, including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, and not to exceed \$1,500 for official reception and representation expenses, **[\$15,325,000] \$15,420,000.** (Financial Services and General Government Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 95–1100–0–1–805	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	18	15	15
0801 Reimbursable program activity		1	1
0900 Total new obligations	18	16	16

Budgetary Resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	19	15	15
1130 Appropriations permanently reduced	–1		
1160 Appropriation, discretionary (total)	18	15	15
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1750 Spending auth from offsetting collections, disc (total)		1	1
1900 Budget authority (total)	18	16	16
1930 Total budgetary resources available	18	16	16

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	5	5
3010 Obligations incurred, unexpired accounts	18	16	16
3020 Outlays (gross)	–15	–16	–16
3050 Unpaid obligations, end of year	5	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	5	5
3200 Obligated balance, end of year	5	5	5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	18	16	16
Outlays, gross:			
4010 Outlays from new discretionary authority	13	13	14
4011 Outlays from discretionary balances	2	3	2
4020 Outlays, gross (total)	15	16	16
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources		–1	–1
4180 Budget authority, net (total)	18	15	15

4190 Outlays, net (total)	15	15	15
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The United States Office of Government Ethics (OGE) was established by the Ethics in Government Act of 1978 (EIGA) to provide direction and oversight of, and accountability for, policies designed to prevent and resolve conflicts of interest involving Executive Branch officers and employees. OGE is charged with promoting high ethical standards for Executive Branch employees. To carry out these responsibilities, OGE promulgates and maintains enforceable regulations governing ethical conduct for approximately 2.7 million civilian employees and uniformed service members serving in more than 130 Executive Branch agencies as well as the White House. OGE oversees two financial disclosure systems. The first covers more than 28,000 public financial disclosure reports in a system that reaches, among others, the 1,200 most senior officials in the Executive Branch, appointed by the President with the advice and consent of the Senate, who must be certified by the OGE Director as being in compliance with all applicable ethics laws. The second, a confidential financial disclosure report system, reaches another 325,000 employees who serve in less senior positions but who nonetheless have responsibilities that create a higher risk for conflict of interest. OGE exercises its oversight responsibilities by reviewing and evaluating agency ethic programs across the Executive Branch to ensure compliance with the conflict of interest laws and ethics regulations and to enhance agencies' abilities to meet ethics program requirements. The agency also provides education and training to nearly 6,000 ethics officials throughout the Executive Branch to help ensure that the services provided to employees are current and informed. OGE promotes good governance through mutually informative interactions with the private sector, non-profit groups, and the general public, as well as by sharing good practices with and providing technical assistance to State, local, and foreign governments, and international organizations.

Object Classification (in millions of dollars)

Identification code 95–1100–0–1–805	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	8	9
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	1	1
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	5	3	2
99.0 Direct obligations	18	15	15
99.0 Reimbursable obligations		1	1
99.9 Total new obligations	18	16	16

Employment Summary

Identification code 95–1100–0–1–805	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	68	78	74

OFFICE OF NAVAJO AND HOPI INDIAN
RELOCATION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of Navajo and Hopi Indian Relocation as authorized by Public Law 93–531, **[\$7,341,000] \$8,499,000**, to remain available until expended: *Provided*, That funds provided in this or any other appropriations Act are to be used to relocate eligible individuals and groups including evictees from District 6, Hopi-partitioned lands residents, those in significantly substandard housing, and all others

certified as eligible and not included in the preceding categories: *Provided further*, That none of the funds contained in this or any other Act may be used by the Office of Navajo and Hopi Indian Relocation to evict any single Navajo or Navajo family who, as of November 30, 1985, was physically domiciled on the lands partitioned to the Hopi Tribe unless a new or replacement home is provided for such household: *Provided further*, That no relocatee will be provided with more than one new or replacement home: *Provided further*, That the Office shall relocate any certified eligible relocatees who have selected and received an approved homesite on the Navajo reservation or selected a replacement residence off the Navajo reservation or on the land acquired pursuant to 25 U.S.C. 640d-10: *Provided further*, That \$200,000 shall be transferred to the Office of Inspector General of the Department of the Interior, to remain available until expended, for audits and investigations of the Office of Navajo and Hopi Indian Relocation, consistent with the Inspector General Act of 1978 (5 U.S.C. App.) (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 48-1100-0-1-808	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Operation of relocation office	8	4	4
0003 Relocation payments (housing)		3	4
0900 Total new obligations	8	7	8
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	7	8
1160 Appropriation, discretionary (total)	8	7	8
1930 Total budgetary resources available	8	7	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	1
3010 Obligations incurred, unexpired accounts	8	7	8
3020 Outlays (gross)	-8	-8	-8
3050 Unpaid obligations, end of year	2	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	1
3200 Obligated balance, end of year	2	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	7	8
Outlays, gross:			
4010 Outlays from new discretionary authority	8	6	6
4011 Outlays from discretionary balances		2	2
4020 Outlays, gross (total)	8	8	8
4180 Budget authority, net (total)	8	7	8
4190 Outlays, net (total)	8	8	8

The Office of Navajo and Hopi Indian Relocation was established by Public Law 93-531 to plan and conduct relocation activities associated with the settlement of a land dispute in northern Arizona between the two tribes.

Bonuses are paid to clients who volunteered for relocation prior to July 7, 1985. Relocation of clients includes such activities as certification, housing acquisition and construction, and land acquisition. Discretionary funds will be used for activities which will facilitate and expedite the overall relocation effort.

Object Classification (in millions of dollars)

Identification code 48-1100-0-1-808	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	1	1	1
32.0 Land and structures	3	3	4
99.9 Total new obligations	8	7	8

Employment Summary

Identification code 48-1100-0-1-808	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	38	35	34

OFFICE OF SPECIAL COUNSEL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Special Counsel pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978 (Public Law 95-454), the Whistleblower Protection Act of 1989 (Public Law 101-12) as amended by Public Law 107-304, the Whistleblower Protection Enhancement Act of 2012 (Public Law 112-199), and the Uniformed Services Employment and Reemployment Rights Act of 1994 (Public Law 103-353), including services as authorized by 5 U.S.C. 3109, payment of fees and expenses for witnesses, rental of conference rooms in the District of Columbia and elsewhere, and hire of passenger motor vehicles; **[\$20,639,000: *Provided*, That, notwithstanding any other provision of law, not to exceed \$125,000 of available balances of expired fiscal year 2009 through fiscal year 2013 appropriations provided under this heading shall be available for any obligation incurred in fiscal year 2014] \$21,452,000. (Financial Services and General Government Appropriations Act, 2014.)**

Program and Financing (in millions of dollars)

Identification code 62-0100-0-1-805	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Investigation and prosecution of reprisals for whistle blowing	19	21	21
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	19	21	21
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	18	21	21
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1750 Spending auth from offsetting collections, disc (total)	1		
1900 Budget authority (total)	19	21	21
1930 Total budgetary resources available	19	21	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	3
3010 Obligations incurred, unexpired accounts	19	21	21
3020 Outlays (gross)	-20	-19	-20
3050 Unpaid obligations, end of year	1	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	3
3200 Obligated balance, end of year	1	3	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	19	21	21
Outlays, gross:			
4010 Outlays from new discretionary authority	18	19	19
4011 Outlays from discretionary balances	2		1
4020 Outlays, gross (total)	20	19	20
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
4180 Budget authority, net (total)	18	21	21
4190 Outlays, net (total)	19	19	20

The Office of Special Counsel (OSC): 1) investigates Federal employee and applicant allegations of prohibited personnel practices (including reprisal for whistleblowing) and other activities prohibited by civil service law and, when appropriate, prosecutes before the Merit Systems Protection Board (MSPB);

SALARIES AND EXPENSES—Continued

2) provides a safe channel for whistleblowing by Federal employees and applicants; 3) investigates and enforces the Uniform Services Employment and Reemployment Rights Act (USERRA); and 4) advises on and enforces the Hatch Act. OSC may transmit whistleblower allegations to the agency head concerned and require an agency investigation. OSC then submits a report to the Congress and the President when appropriate.

In 2013, a near-record 4,485 cases were submitted to OSC for assistance or action by Federal employees and other persons, an increase of 11 percent over the levels of the prior two years. Of this total, 2,936 were prohibited personnel practice cases, a 14 percent increase from just two year's prior. In 2013, OSC resolved 4,811 matters, 19 percent more than it had just two years prior, and more than any one-year in the agency's 35-year history. At the same time, OSC also obtained 173 favorable actions on behalf of whistleblowers and the merit system, an 122 percent increase over the 10 year historical average, and an all-time high. OSC also obtained 19 corrective and disciplinary actions in response to Hatch Act complaints of prohibited political activity in the public workplace, and provided guidance in response to thousands of requests for assistance.

During 2013, OSC further increased its efficiency and capacity for resolving cases by enhancing its mediation program. A record 50 cases were processed through alternative dispute resolution, an alternative to costly and time-consuming investigations, and a record 29 cases were successfully resolved. During 2013, OSC's Disclosure Unit, which processed 1,139 whistleblower disclosures of fraud, waste and abuse, referred 54 disclosures to the President and Congress—an increase of 50% over the prior year. OSC also resolved 166 USERRA cases in 2013 and achieved relief or other corrective action on behalf of returning service members in 24% of resolved cases.

Case type	Cases Received 2013	Cases Resolved 2013
Prohibited personnel practice complaints	2,936	3,041
Hatch Act complaints	277	465
Whistleblower disclosures	1,128	1,139
USERRA cases	144	166
Totals	4,485	4,811

For 2014 and 2015, OSC projects intakes for whistleblower disclosure, Hatch Act, and prohibited personnel practice cases will increase moderately above the FY 2013 case levels. OSC's caseload will continue to increase in light of Congressional enactment of the Whistleblower Protection Enhancement Act, which passed on November 28, 2012. This law expands OSC's jurisdiction to investigate allegations of whistleblower reprisal and places new mandates on OSC to investigate and correct instances of retaliation in the Federal government. Successful implementation of the law and strong protections for whistleblowers will help to curb instances of waste, fraud, and abuse in government operations. Overall, the funding requested for 2015 will enable OSC to implement new mandates from Congress, including the Whistleblower Protection Enhancement Act, protect the employment rights of returning service members, manage historically high intake levels, and protect the Federal merit system from prohibited personnel and political practices.

Object Classification (in millions of dollars)

Identification code 62-0100-0-1-805	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	14	14
12.1 Civilian personnel benefits	3	4	4
23.1 Rental payments to GSA	2	2	2

25.2 Other services from non-Federal sources	1	1	1
99.9 Total new obligations	19	21	21

Employment Summary

Identification code 62-0100-0-1-805	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	104	120	128

OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION PROJECTS

Federal Funds

OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION PROJECTS

【For necessary expenses for the Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects pursuant to the Alaska Natural Gas Pipeline Act, \$1,000,000, to remain available until September 30, 2015: *Provided*, That any fees, charges, or commissions received pursuant to section 106(h) of the Alaska Natural Gas Pipeline Act (15 U.S.C. 720d(h)) in fiscal year 2014 in excess of \$2,402,000 shall not be available for obligation until appropriated in a subsequent Act of Congress.】 (*Energy and Water Development and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95-2850-0-1-271	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Coordination and review	1	2	1
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	.....
1160 Appropriation, discretionary (total)	1	1	.....
1930 Total budgetary resources available	3	3	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	1	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	1
3010 Obligations incurred, unexpired accounts	1	2	1
3020 Outlays (gross)	-1	-1	.....
3050 Unpaid obligations, end of year .....	.....	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	1
3200 Obligated balance, end of year .....	.....	1	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	.....
4180 Budget authority, net (total)	1	1	.....
4190 Outlays, net (total)	1	1	.....

The Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects (OFC), established by Public Law 108-324, is an independent agency in the Executive Branch, pursuant to the Alaska Natural Gas Pipeline Act of 2004. The Federal Coordinator is responsible for coordinating all Federal activities for an Alaska natural gas transportation project that delivers natural gas to the U.S. lower 48 states. Due to current and projected market conditions, project sponsors have set aside plans to deliver North Slope natural gas to the U.S. lower 48 states in favor of constructing a project to supply liquefied natural

gas to the Pacific Rim market. No active or pending projects fall within the scope of OFC statutory authority under current law. Therefore, the Budget proposes to use remaining balances to implement an orderly shutdown.

Object Classification (in millions of dollars)

Identification code 95-2850-0-1-271	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	
23.1 Rental payments to GSA		1	
99.0 Direct obligations	1	2	
99.5 Below reporting threshold			1
99.9 Total new obligations	1	2	1

Employment Summary

Identification code 95-2850-0-1-271	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	6	4	1

OTHER COMMISSIONS AND BOARDS

Federal Funds

COMMISSION TO ELIMINATE CHILD ABUSE AND NEGLECT FATALITIES

Program and Financing (in millions of dollars)

Identification code 48-2992-0-1-506	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity		2	2
0900 Total new obligations		2	2
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			2
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected		4	
1850 Spending auth from offsetting collections, mand (total)		4	
1930 Total budgetary resources available		4	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		2	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 Obligations incurred, unexpired accounts		2	2
3020 Outlays (gross)		-1	-2
3050 Unpaid obligations, end of year		1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		4	
Outlays, gross:			
4100 Outlays from new mandatory authority		1	
4101 Outlays from mandatory balances			2
4110 Outlays, gross (total)		1	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources		-4	
4190 Outlays, net (total)		-3	2

The Commission to Eliminate Child Abuse and Neglect Fatalities, established by the Protect Our Kids Act of 2012 (Public Law 112-275), is a bipartisan commission consisting of six members appointed by the President and six members appointed by Congressional leaders. The Commission's members will evaluate current programs and prevention efforts and recommend a com-

prehensive national strategy to reduce and prevent child abuse and neglect fatalities.

Object Classification (in millions of dollars)

Identification code 48-2992-0-1-506	2013 actual	2014 est.	2015 est.
11.3 Direct obligations: Personnel compensation: Other than full-time permanent		1	1
99.5 Below reporting threshold		1	1
99.9 Total new obligations		2	2

Employment Summary

Identification code 48-2992-0-1-506	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment		3	3

OTHER COMMISSIONS

COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD

SALARIES AND EXPENSES

For necessary expenses for the Commission for the Preservation of America's Heritage Abroad, **[\$690,000] \$644,400**, as authorized by section 1303 of Public Law 99-83: *Provided, That paragraph (3) of section 1303(g) of Public Law 99-83 (16 U.S.C. 469j) is amended — (a) by striking "and" and inserting a comma; (b) by inserting ", and other" after "intermittent"; and (c) by striking everything after "services" and inserting "as the Commission deems desirable."*

[SOUTHEAST CRESCENT REGIONAL COMMISSION]

[For necessary expenses of the Southeast Crescent Regional Commission in carrying out activities authorized by subtitle V of title 40, United States Code, \$250,000, to remain available until expended.] (Energy and Water Development and Related Agencies Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 95-9911-0-1-999	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	1	1	1
0900 Total new obligations (object class 25.2)	1	1	1
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1160 Appropriation, discretionary (total)	1	1	1
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1	1	1
3020 Outlays (gross)	-1	-1	-1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	1	1	1

The Other Commissions and Boards account presents data on small independent commissions and other entities on a consolidated basis.

This consolidated account includes the request for the Commission for the Preservation of America's Heritage Abroad, which helps preserve cultural sites associated with the foreign heritage

OTHER COMMISSIONS—Continued

of Americans by identifying properties, negotiating U.S. agreements with foreign governments, and facilitating private restoration, preservation, and memorialization efforts.

Employment Summary

Identification code 95-9911-0-1-999	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	1		

PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Federal Funds

PAYMENT TO THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Program and Financing (in millions of dollars)

Identification code 95-1299-0-1-552	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 General Fund Payment	150	150	150
0900 Total new obligations (object class 94.0)	150	150	150
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	150	150	150
1260 Appropriations, mandatory (total)	150	150	150
1930 Total budgetary resources available	150	150	150
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	150	150	150
3020 Outlays (gross)	-150	-150	-150
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	150	150	150
Outlays, gross:			
4100 Outlays from new mandatory authority	150	150	150
4180 Budget authority, net (total)	150	150	150
4190 Outlays, net (total)	150	150	150

This fund exists for issuance of general fund appropriations to the Patient-Centered Outcomes Research Trust Fund. In accordance with Public Law 111-148, annual appropriations will continue through 2019.

Trust Funds

PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8299-0-7-552	2013 actual	2014 est.	2015 est.
0100 Balance, start of year		19	44
Receipts:			
0200 Fees on Health Insurance and Self-insured Health Plans, PCORTF	277	347	392
0240 Interest Received by Trust Funds, PCORTF		1	1
0241 Payment from the General Fund, Patient-Centered Outcomes Research Trust Fund	150	150	150
0242 Transfers from FHI Trust Fund, PCORTF	25	49	53
0243 Transfers from FSMI Trust Fund, PCORTF	27	58	64
0299 Total receipts and collections	479	605	660
0400 Total: Balances and collections	479	624	704
Appropriations:			
0500 Patient-Centered Outcomes Research Trust Fund	-479	-605	-660
0501 Patient-Centered Outcomes Research Trust Fund		-19	
0502 Patient-Centered Outcomes Research Trust Fund	19	44	

0599 Total appropriations	-460	-580	-660
0799 Balance, end of year	19	44	44

Program and Financing (in millions of dollars)

Identification code 95-8299-0-7-552	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Obligations to PCORI	289	543	528
0002 Obligations to HHS	72	136	132
0799 Total direct obligations	361	679	660
0801 Reimbursable Collections	120		
0900 Total new obligations	481	679	660
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		99	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	479	605	660
1203 Appropriation (previously unavailable)		19	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-19	-44	
1260 Appropriations, mandatory (total)	460	580	660
1800 Spending authority from offsetting collections, mandatory: Collected	120		
1850 Spending auth from offsetting collections, mand (total)	120		
1900 Budget authority (total)	580	580	660
1930 Total budgetary resources available	580	679	660
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	99		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		335	718
3010 Obligations incurred, unexpired accounts	481	679	660
3020 Outlays (gross)	-146	-296	-774
3050 Unpaid obligations, end of year	335	718	604
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		335	718
3200 Obligated balance, end of year	335	718	604
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	580	580	660
Outlays, gross:			
4100 Outlays from new mandatory authority	146	219	232
4101 Outlays from mandatory balances		77	542
4110 Outlays, gross (total)	146	296	774
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-120		
4180 Budget authority, net (total)	460	580	660
4190 Outlays, net (total)	26	296	774
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value		354	744
5001 Total investments, EOY: Federal securities: Par value	354	744	631

Public Law 111-148 authorized the establishment of the Patient-Centered Outcomes Research Trust Fund (PCORTF) to receive amounts from general fund appropriations, fees on health insurance and self-insured plans, transfers from the Federal Hospital Insurance and Federal Supplementary Medical Insurance Trust Funds, and interest earned on investments. Amounts appropriated or credited to the PCORTF are available to the Patient-Centered Outcomes Research Institute and the Secretary of Health and Human Services for carrying out part D of Title XI of the Social Security Act and section 937 of the Public Health Service Act, respectively.

Object Classification (in millions of dollars)

Identification code 95-8299-0-7-552	2013 actual	2014 est.	2015 est.
94.0 Direct obligations: Financial transfers	361	679	660

99.0	Reimbursable obligations	120		
99.9	Total new obligations	481	679	660

POSTAL SERVICE

Federal Funds

PAYMENT TO THE POSTAL SERVICE FUND

For payment to the Postal Service Fund for revenue forgone on free and reduced rate mail, pursuant to subsections (c) and (d) of section 2401 of title 39, United States Code, **[\$70,751,000] \$70,371,000**, which shall not be available for obligation until October 1, **[2014] 2015: Provided**, That mail for overseas voting and mail for the blind shall continue to be free: **[Provided further, That 6-day delivery and rural delivery of mail shall continue at not less than the 1983 level:] Provided further**, That none of the funds made available to the Postal Service by this Act shall be used to implement any rule, regulation, or policy of charging any officer or employee of any State or local child support enforcement agency, or any individual participating in a State or local program of child support enforcement, a fee for information requested or provided concerning an address of a postal customer: **Provided further**, That none of the funds provided in this Act shall be used to consolidate or close small rural and other small post offices **[in fiscal year 2014]**. (*Financial Services and General Government Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 18-1001-0-1-372	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0004	Advance Appropriation from the previous year	74	78	71
0900	Total new obligations (object class 41.0)	74	78	71
Budgetary Resources:				
Budget authority:				
Appropriations, discretionary:				
Advance appropriations, discretionary:				
1170	Advance appropriation	78	78	71
1173	Advance appropriations permanently reduced	-4		
1180	Advanced appropriation, discretionary (total)	74	78	71
1930	Total budgetary resources available	74	78	71
Change in obligated balance:				
Unpaid obligations:				
3010	Obligations incurred, unexpired accounts	74	78	71
3020	Outlays (gross)	-74	-78	-71
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	74	78	71
Outlays, gross:				
4010	Outlays from new discretionary authority	74	78	71
4180	Budget authority, net (total)	74	78	71
4190	Outlays, net (total)	74	78	71

The Budget reflects \$70,751,000 for Payment to the Postal Service Fund in 2015. This amount represents an advance appropriation for the estimated 2014 costs and the 2011 reconciliation adjustment for free mail service for the blind and overseas voting. These resources were made available to the U.S. Postal Service in 2014 (pursuant to P.L. 113-76, the Consolidated Appropriations Act, 2014). In addition, the Budget proposes \$70,371,000 as an advance appropriation for 2016 for the estimated 2015 costs of free mail service for the blind and overseas voting.

Pursuant to Public Law 93-328, the 2015 appropriation request of the U.S. Postal Service for Payment to the Postal Service Fund is \$29,342,000. This amount includes \$49,519,000 requested for the estimated 2015 costs of free mail service for the blind and overseas voting, and -\$20,177,000 as reconciliation adjustment

for 2012 actual mail volume of free mail service for the blind and overseas voting.

POSTAL SERVICE FUND

Program and Financing (in millions of dollars)

Identification code 18-4020-0-3-372	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0801	Postal field operations	46,769	45,525	45,378
0802	Transportation	6,735	6,743	6,999
0803	Building occupancy	1,866	1,899	1,919
0804	Supplies and services	2,431	2,625	2,542
0805	Research and development	21	22	23
0806	Administration and area operations	11,687	21,394	19,247
0807	Interest	192	185	201
0808	Service-wide expenses	109	109	110
0809	Reimbursable program activities, subtotal	69,810	78,502	76,419
0810	Capital Investment	754	1,200	1,842
0811	Change in resources on order and inventory	349		
0819	Reimbursable program activities, subtotal	1,103	1,200	1,842
0900	Total new obligations	70,913	79,702	78,261
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1		2,104	
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected			255
1710	Transferred to other accounts [18-0100]			-241
1710	Transferred to other accounts [18-0200]			-14
Spending authority from offsetting collections, mandatory:				
1800	Collected	73,272	68,017	67,366
1810	Spending authority from offsetting collections transferred to other accounts [18-0100]	-241		
1810	Spending authority from offsetting collections transferred to other accounts [18-0200]	-14		
1850	Spending auth from offsetting collections, mand (total)	73,017	68,017	67,366
1900	Budget authority (total)	73,017	68,017	67,366
1930	Total budgetary resources available	73,017	70,121	67,366
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2,104		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	191		8,499
3010	Obligations incurred, unexpired accounts	70,913	79,702	78,261
3020	Outlays (gross)	-71,104	-71,203	-71,463
3050	Unpaid obligations, end of year		8,499	15,297
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	191		8,499
3200	Obligated balance, end of year		8,499	15,297
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	73,017	68,017	67,366
Outlays, gross:				
4100	Outlays from new mandatory authority	70,913	71,203	71,463
4101	Outlays from mandatory balances	191		
4110	Outlays, gross (total)	71,104	71,203	71,463
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-843	-841	-829
4123	Non-Federal sources	-72,429	-67,176	-66,792
4130	Offsets against gross budget authority and outlays (total)	-73,272	-68,017	-67,621
4160	Budget authority, net (mandatory)	-255		-255
4170	Outlays, net (mandatory)	-2,168	3,186	3,842
4180	Budget authority, net (total)	-255		-255
4190	Outlays, net (total)	-2,168	3,186	3,842
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	2,590	2,860	2,860
5001	Total investments, EOY: Federal securities: Par value	2,860	2,860	2,860
Unfunded deficiencies:				
7000	Unfunded deficiency, start of year			-9,581

POSTAL SERVICE FUND—Continued
Program and Financing—Continued

Identification code 18-4020-0-3-372	2013 actual	2014 est.	2015 est.
Change in deficiency during the year:			
7010 New deficiency		-9,581	-10,895
7020 Unfunded deficiency, end of year		-9,581	-20,476
Summary of Budget Authority and Outlays (in millions of dollars)			
	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	-255		-255
Outlays	-2,168	3,186	3,842
Amounts included in the adjusted baseline:			
Outlays		-5,700	
Legislative proposal, subject to PAYGO:			
Outlays		-1,693	-5,058
Total:			
Budget Authority	-255		-255
Outlays	-2,168	-4,207	-1,216

The Postal Reorganization Act of 1970, Public Law 91-375, converted the Post Office Department into the U.S. Postal Service (USPS), an independent establishment within the executive branch. The Postal Service commenced operations July 1, 1971. This agency is charged with providing patrons with reliable mail service at reasonable rates and fees.

The U.S. Postal Service is governed by an 11-member Board of Governors, including nine Governors appointed by the President, a Postmaster General who is selected by the Governors, and a Deputy Postmaster General who is selected by the Governors and the Postmaster General.

Effective in 1986, the Postal Service Fund (Fund) was included in the congressional and executive budget process and taken into account in making calculations under the Balanced Budget and Emergency Deficit Control Act of 1985 (Gramm-Rudman-Hollings). The Omnibus Budget Reconciliation Act of 1989 amended title 39 of the U.S. Code by adding a new section, 2009a, which provides that, beginning in 1990, the receipts and disbursements of the Fund shall not be considered as part of the congressional and executive budget process and shall not be taken into account in making calculations under Gramm-Rudman-Hollings.

Programs.—Included are all postal activities providing window services; processing, delivery, and transportation of mail; research and development; administration of postal field activities; and associated expenses of providing facilities and equipment.

The Postal Accountability and Enhancement Act (P.L. 109-435), was signed by the President on December 20, 2006. The Act made a number of changes affecting the operations and oversight of the Postal Service. The Act provided for separate accounting and reporting for Postal Service activities related to: (1) products where the Postal Service dominates the market; and (2) products where the Postal Service is in a competitive market. The Act amended the process for determining rate increases for market-dominant products, in part by imposing a limitation on rate increases for at least the next 10 years linked to the Consumer Price Index for All Urban Consumers (CPI-U). This was intended to provide the Postal Service with pricing flexibility and ratepayers with a degree of rate predictability. The Act also replaced the Postal Rate Commission with a Postal Regulatory Commission with expanded authorities, including subpoena powers.

Financing.—The activities of the U.S. Postal Service are financed from the following sources: (1) mail and services revenue; (2) reimbursements from Federal and non-Federal sources; (3) proceeds from borrowing; (4) interest from U.S. securities and other investments; and (5) appropriations by the Congress. All

receipts and deposits are made to the Postal Service Fund and are available without fiscal year limitation for payment of all expenses incurred, retirement of obligations, investment in capital assets, and investment in obligations and securities.

Separate legislation also increased the Postal Service's statutory borrowing authority beginning in 1991. Section 2005 of title 39, United States Code, as amended, increased the Postal Service's borrowing authority by \$2.5 billion in 1991 for a revised ceiling of \$12.5 billion and an additional \$2.5 billion in 1992 for a revised total ceiling of \$15 billion. The total annual increase in net outstanding debt was also increased to annually grow by up to \$2.0 billion in obligations issued for the purpose of capital improvements and by \$1.0 billion for the purpose of paying operating expenses. P.L. 109-435 removed the separate limitations on borrowing for capital improvements and operating expenses so that under the \$15 billion debt cap, the annual increase in outstanding debt cannot now exceed a combined total of \$3.0 billion. As of September 30, 2013, the total debt instruments issued and outstanding pursuant to this authority amounts to the full \$15 billion.

Operating.—According to USPS estimates, revenue will total approximately \$67 billion in 2015. Total expenses are estimated at approximately \$71 billion in 2015.

The Postal Reorganization Act of 1970 established the Postal Service as a self-sufficient, independent entity. Postal revenues were to cover the full costs of postal operations. When the Act was passed, the Postal Service received substantial taxpayer subsidies, both appropriated and unappropriated. Consistent with the intent of the 1970 Act, the Congress has taken steps over time to reduce these subsidies, particularly by requiring the Postal Service to assume greater portions of its personnel-related costs. Since 1982 the Postal Service had not received any appropriations for general mail delivery as a public service. At the end of 2013, the Postal Service employed 491,000 persons (down from 623,000 at the end of 2009). Under the 1974 Civil Service Retirement Fund Postal Employee Benefits Act, the Postal Service assumed responsibility for paying unfunded retirement costs from wage schedule increases under Postal labor contracts that are not covered by normal employee/employer contributions to the retirement fund. The 1985 Reconciliation Act shifted responsibility for paying health benefit costs of Postal annuitants retiring after 1986 from the Office of Personnel Management (OPM) to the Postal Service. The 1987 Reconciliation Act had the Postal Service make one-time payments to defray annuitant health benefit costs in 1988 and 1989, and retirement COLA costs in 1988. (Retirement COLAs, like wage schedule increases, result in retirement liabilities not covered by normal retirement fund contributions.) Under the 1989 Reconciliation Act, the Postal Service assumed responsibility for paying health benefits of survivors of post-86 annuitants and unfunded retirement COLA liabilities for post-86 annuitants.

The Omnibus Budget Reconciliation Act of 1990 superseded certain existing legislation and expanded the Postal Service's responsibility for benefit costs of Postal annuitants. Effective October 1, 1990, the Postal Service was required to fund Civil Service Retirement System (CSRS) COLAs and the employer's share of Federal Employees Health Benefits Program (FEHBP) premiums for Postal annuitants who retired after June 30, 1971, and their survivors. In addition, the Postal Service was required to fund the retroactive CSRS COLA and FEHBP premium costs for which the Postal Service would have been liable if the provisions of this new legislation had been in effect as of July 1, 1971.

Under the Omnibus Reconciliation Act of 1993, the Postal Service was required to make certain payments for past COLAs and

health benefits, over and above any other payments required by law. This amounted to \$693 million to the Civil Service Retirement and Disability Fund, and \$348 million to the Employees Health Benefits Fund. These two amounts were made in three equal annual installments, beginning in fiscal year 1996.

The Balanced Budget Act of 1997 repealed the authorization for transitional appropriations to the Postal Service which had funded the liabilities of the former Post Office Department to the Employees' Compensation Fund. Effective October 1, 1997, these remaining claims became liabilities of the Postal Service payable out of the Postal Service Fund.

Early in 2003, OPM determined that, at the then-current rate of funding, the Postal Service would pay substantially more than needed to fund the estimated future benefits of postal employees and retirees participating in the Civil Service Retirement System. This projected over-funding resulted from interest earned by the fund in excess of the assumed statutory rate of five percent. As a result, the Administration proposed and the Congress passed CSRS reform legislation that was enacted on April 23, 2003 (P.L. 108–18). The provisions of P.L. 108–18 eliminated all future retirement liability payments related to general wage increases and the retirement COLA payments, and the Postal Service became responsible for the Civil Service retirement obligations related to military service of Postal Service employees. In addition, the Postal Service funded CSRS retirement benefits at 17.4 percent of current CSRS employees' wages, beginning in May 2003. This was a dynamic funding requirement, not a static requirement, thus employer contributions could change based on interest earnings and amounts that are needed to fund the full cost of the future benefit. Annually, OPM was directed to calculate the amount of any potential supplemental retirement liability and the Postal Service was required to fund any such liability in annual payments through a 40-year amortization schedule.

P.L. 109–435 created the Postal Service Retiree Health Benefits (RHB) Fund to put the Postal Service on a path that fully funds its substantial retiree (annuitant) health benefits liabilities. This new Fund receives from the Postal Service: 1) The pension savings provided to the Postal Service by the Postal Civil Service Retirement System Funding Reform Act of 2003 (P.L. 108–18) that were held in escrow during 2006; 2) A 10-year stream of payments defined within P.L. 109–435 to begin the liquidation of the Postal Service's unfunded liability for post-retirement health benefits; 3) Beginning in 2017, payments for the actuarial cost of Postal Service contributions for the post-retirement health benefits for its current employees; 4) Beginning in 2017, a 40-year amortization payment to fund any remaining unfunded liabilities associated with post-retirement health benefits of USPS employees; and 5) The surplus resources of the Civil Service Retirement and Disability Fund that are not needed to finance future retirement benefits under CSRS to current or former employees of the Postal Service that are attributable to civilian employment with the Postal Service, including the savings from shifting the responsibility for retirement credit related to military service from the Postal Service to the Treasury (effectively eliminating the need for the dynamic CSRS funding payments and supplemental liability payments noted in the previous paragraph). As a result, beginning in 2017, the Postal Service will no longer pay annual premiums for its post-1971 annuitants. Instead, these premium payments will be paid from the Postal Service Retiree Health Benefit Fund. Payments for the portion of the premium costs of Postal Service annuitants pre-1971 service will continue to be paid by the General Fund of the Treasury through the Government Payment for Annuitants, Employees Health Benefits account.

Section 164 of Division B of P.L. 111–68, the Continuing Appropriations Resolution, 2010, reduced the 2009 amount USPS was required to contribute toward the liquidation of its post-retirement health benefits liability (item 2 in the preceding paragraph) from \$5.4 billion to \$1.4 billion. This reduction had the effect of increasing the size of 40-year amortization payment for the remaining unfunded liability that USPS is required to make starting in 2017 (item 4 in the preceding paragraph).

Section 623 of Division C of P.L. 112–74, the Consolidated Appropriations Act, 2012, amended Title 5, United States Code by striking the date specified in Sec. 8909a(d)(3)(A)(v) of September 30, 2011 and inserting August 1, 2012 for the scheduled payment of \$5.5 billion to the Postal Service Retiree Health Benefit (RHB) Fund. However, the Postal Service was unable to make any payments on its \$11.1 billion in scheduled RHB payments due in 2012, or its \$5.6 billion payment due in 2013.

In its 2013 annual financial report (Form 10-K), the USPS states that, absent changes to its financial forecast from legislative action, it will likely default on a \$5.7 billion RHB prefunding payment due September 30, 2014. As such, the Budget includes two baselines to address this. The baseline required under Section 257 of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA), as amended, reflects the 2014 RHB payment being made as required under current law. An adjusted baseline, which appears in the Budget, reflects adjustments to the BBEDCA baseline to account for the more realistic assumption that the USPS will not make its 2014 payment, as it has indicated in writing.

Statement of Annual Operations (estimates per USPS and on an accrual accounting basis)

	2012 actual	2013 actual	2014 estimate
Revenue	65,248	67,342	68,017
Expense	-81,154	-72,319	-71,203
Net income or loss from operations (-)	(15,906)	(4,977)	(3,186)

Object Classification (in millions of dollars)

Identification code 18-4020-0-3-372	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	26,325	25,478	25,172
11.3 Other than full-time permanent	4,626	4,530	4,498
11.5 Other personnel compensation	4,614	4,471	4,437
11.9 Total personnel compensation	35,565	34,479	34,107
12.1 Civilian personnel benefits	17,641	26,580	24,481
13.0 Benefits for former personnel	3,293	3,172	3,315
21.0 Travel and transportation of persons	110	117	117
22.0 Transportation of things	7,354	7,360	7,623
23.1 Rental payments to GSA	119	38	39
23.2 Rental payments to others	988	1,010	1,029
23.3 Communications, utilities, and miscellaneous charges	788	794	794
24.0 Printing and reproduction	61	49	48
25.2 Other services from non-Federal sources	2,411	3,158	3,099
26.0 Supplies and materials	1,534	1,457	1,460
31.0 Equipment	388	851	1,257
32.0 Land and structures	367	350	587
42.0 Insurance claims and indemnities	102	102	104
43.0 Interest and dividends	192	185	201
99.9 Total new obligations	70,913	79,702	78,261

POSTAL SERVICE FUND—Continued
Employment Summary

Identification code 18-4020-0-3-372	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	574,669	560,457	558,057

POSTAL SERVICE FUND
(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Identification code 18-4020-7-3-372	2013 actual	2014 est.	2015 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			5,700
3020 Outlays (gross)		5,700	
3050 Unpaid obligations, end of year		5,700	5,700
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			5,700
3200 Obligated balance, end of year		5,700	5,700
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4100 Outlays from new mandatory authority		-5,700	
4190 Outlays, net (total)		-5,700	

This account reflects adjustments to the baseline to reflect the realistic assumption that the United States Postal Service will not make its statutory \$5.7 billion payment to prefund retiree health benefits, which is due to the Office of Personnel Management's Postal Service Retiree Health Benefits Fund by September 30, 2014.

POSTAL SERVICE FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 18-4020-4-3-372	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Postal field operations		-2,500	-2,500
0806 Administration and area operations		861	5,861
0809 Reimbursable program activities, subtotal		-1,639	3,361
0900 Total new obligations (object class 12.1)		-1,639	3,361
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			1,644
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected		5	10
1850 Spending auth from offsetting collections, mand (total)		5	10
1930 Total budgetary resources available		5	1,654
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		1,644	-1,707
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			49
3010 Obligations incurred, unexpired accounts		-1,639	3,361
3020 Outlays (gross)		1,688	5,048
3050 Unpaid obligations, end of year		49	8,458
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			49
3200 Obligated balance, end of year		49	8,458
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		5	10
Outlays, gross:			
4100 Outlays from new mandatory authority		-1,688	-5,048

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4123 Non-Federal sources		-5	-10
4190 Outlays, net (total)		-1,693	-5,058

The Administration recognizes the enormous value of the United States Postal Service (USPS) to the Nation's commerce and communications, as well as the need for reform to ensure the future viability of USPS. Therefore, the Budget proposes specific authorities to improve USPS efficiency and net revenue, along with financial relief measures, grounded in principles of fiscal responsibility as well as sound financial management. The Administration will work with the Congress and postal stakeholders to secure the necessary reforms.

The Budget proposes to return to USPS the surplus amounts it has paid into its Office of Personnel Management (OPM) account for its share of Federal Employee Retirement System costs, and require that OPM calculate these costs using factors specific to the demographics of the Postal Service workforce. OPM has not yet calculated this estimate using Postal-specific demographic assumptions, and indicates that doing so will take approximately six months following enactment. The Budget reflects an estimate of this surplus of \$5 billion, which is proposed to be paid to USPS over a period of two years; this amount is generally based off an estimate provided by the Postal Service Office of Inspector General in December 2012 using Postal-specific factors (including investment returns, salary growth rates, cost of living adjustments granted to Postal retirees, and Postal Service demographic trends).

The Budget also proposes to restructure USPS retiree health benefits payments that are currently specified in the Postal Accountability and Enhancement Act of 2006. This change would still prudently pre-fund retiree health liabilities, but on an accruing cost basis rather than the amounts fixed through 2016 in current law. This restructuring, which includes deferring the 2014 payment as well as half the fixed payments due in 2015 and 2016, combined with a shift to 'normal cost' RHB funding beginning in 2014 rather than 2017 as in current law, would provide USPS with more than \$9 billion in financial relief through 2016. The Budget also proposes to codify the missed RHB payments in 2012 (totaling \$11.1 billion) and 2013 (\$5.6 billion); although these amounts are ultimately incorporated in the 40-year amortization schedule starting in 2017, they remain as outstanding liabilities on the Postal Service financial statement in each year. See the Office of Personnel Management section of this Appendix for more information on these aspects of the proposal.

In addition, the Budget proposes operational reforms to reduce Postal costs and improve its revenue, including: 1) reducing USPS operating costs by giving USPS authority to reduce mail delivery frequency from six days to five days, starting upon enactment; 2) allowing USPS to leverage its resources by increasing collaboration with State and local governments; 3) allowing the Postal Service to begin shifting to centralized and curbside delivery where appropriate and codify its current administrative plan to avoid small and rural post office closures, and 4) permanently extending the Postal Regulatory Commission's December 2013 'exigent' postage rate increase beyond two years.

Together, these reforms would set USPS on a sustainable business path, providing it with over \$20 billion in cash relief, operational savings and revenue through 2016, and yield an estimated PAYGO savings of \$38 billion over 11 years.

Object Classification (in millions of dollars)

Identification code 18-4020-4-3-372	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
12.1 Civilian personnel benefits		-1,639	3,361
99.0 Reimbursable obligations		-1,639	3,361

UNSPECIFIED ADJUSTMENTS TO OPERATIONS

Program and Financing (in millions of dollars)

Identification code 18-9017-0-1-372	2013 actual	2014 est.	2015 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			3,186
3020 Outlays (gross)		3,186	4,097
3050 Unpaid obligations, end of year		3,186	7,283
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			3,186
3200 Obligated balance, end of year		3,186	7,283
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4100 Outlays from new mandatory authority		-3,186	-4,097
4190 Outlays, net (total)		-3,186	-4,097

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Outlays		-3,186	-4,097
Amounts included in the adjusted baseline:			
Outlays		3,186	1,000
Legislative proposal, not subject to PAYGO:			
Outlays			3,097

This account includes unspecified adjustments to Postal operations that reflect the fact that the United States Postal Service (USPS) can only spend at amounts equal to its revenue and borrowing authority. For purposes of the Budget Baseline, the USPS is shown to operate at a break-even (i.e., revenues equal expenses) basis for 2014 and later years. This account is necessary because the USPS estimates of its revenues and expenses are unsustainable—estimated expenses far exceeded estimated revenues. The USPS fully exhausted its borrowing authority with the Department of the Treasury at the close of FY 2013. The Budget includes a legislative proposal that provides specific Postal financial relief and makes sustained reforms. The relief and reforms represent specific action the USPS would take, and would reduce the need for the unspecified adjustments contained in this account.

UNSPECIFIED ADJUSTMENTS TO OPERATIONS

(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Identification code 18-9017-7-1-372	2013 actual	2014 est.	2015 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			-3,186
3020 Outlays (gross)		-3,186	-1,000
3050 Unpaid obligations, end of year		-3,186	-4,186
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			-3,186
3200 Obligated balance, end of year		-3,186	-4,186
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4100 Outlays from new mandatory authority		3,186	1,000

4190 Outlays, net (total)	3,186	1,000
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This account reflects adjustments to the baseline to reflect the realistic assumption that the United States Postal Service will not make its statutory \$5.7 billion payment to prefund retiree health benefits, which is due to the Office of Personnel Management's Postal Service Retiree Health Benefits Fund by September 30, 2014.

UNSPECIFIED ADJUSTMENTS TO OPERATIONS

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 18-9017-2-1-372	2013 actual	2014 est.	2015 est.
Change in obligated balance:			
Unpaid obligations:			
3020 Outlays (gross)			-3,097
3050 Unpaid obligations, end of year			-3,097
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			-3,097
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4100 Outlays from new mandatory authority			3,097
4190 Outlays, net (total)			3,097

This schedule reflects the impact on the Unspecified Adjustments to Postal Operations account. This accounts for Postal financial relief and reform proposals to authorize the Postal Service to move from six- to five-day delivery and to permanently extend a December 2013 decision by the Postal Regulatory Commission to increase postage rates due to 'exigent' circumstances arising from the 2008 recession.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, **[\$241,468,000]** \$243,883,000, to be derived by transfer from the Postal Service Fund and expended as authorized by section 603(b)(3) of the Postal Accountability and Enhancement Act (Public Law 109-435): *Provided, That unobligated balances remaining in this account on October 1, 2015, shall be transferred back to the Postal Service Fund. (Financial Services and General Government Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 18-0100-0-1-372	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Audit	97	76	77
0002 Investigations	144	166	167
0900 Total new obligations	241	242	244
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1711 Transferred from other accounts [18-4020]	241	241	243
1750 Spending auth from offsetting collections, disc (total)	241	242	244
1900 Budget authority (total)	241	242	244
1930 Total budgetary resources available	241	242	244

Change in obligated balance:

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	241	242	244
3020 Outlays (gross)	-241	-242	-244

OFFICE OF INSPECTOR GENERAL—Continued
Program and Financing—Continued

Identification code 18-0100-0-1-372	2013 actual	2014 est.	2015 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	241	242	244
Outlays, gross:			
4010 Outlays from new discretionary authority	241	242	244
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-1	-1
4180 Budget authority, net (total)	241	241	243
4190 Outlays, net (total)	241	241	243

United States Postal Service (USPS) Office of Inspector General (OIG) is an independent organization charged with reporting to Congress on the overall efficiency, effectiveness, and economy of USPS programs and operations. The OIG meets this responsibility by conducting audits, investigations, and other reviews. The OIG focuses on the prevention, identification, and elimination of 1) waste, fraud, and abuse; 2) violations of laws, rules, and regulations; and 3) inefficiencies in USPS programs and operations.

Pursuant to Public Law 109-435, the 2015 appropriation request of the Office of Inspector General of the U.S. Postal Service is \$243,883,000.

Section 603(b)(1) of Public Law 109-435 (Postal Accountability and Enhancement Act) authorizes appropriations for the Office of Inspector General out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassification of the USPS Office of Inspector General spending from off-budget mandatory to off-budget discretionary.

Object Classification (in millions of dollars)

Identification code 18-0100-0-1-372	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	136	141	142
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	2	2
11.9 Total personnel compensation	138	144	145
12.1 Civilian personnel benefits	48	51	52
21.0 Travel and transportation of persons	7	6	6
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	3	7	7
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.1 Advisory and assistance services	26	17	17
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	2	2	2
31.0 Equipment	10	7	7
32.0 Land and structures	2	2	2
99.0 Direct obligations	241	241	243
99.0 Reimbursable obligations		1	1
99.9 Total new obligations	241	242	244

Employment Summary

Identification code 18-0100-0-1-372	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	1,131	1,131	1,131

POSTAL REGULATORY COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Postal Regulatory Commission in carrying out the provisions of the Postal Accountability and Enhancement Act (Public Law 109-435), **[\$14,152,000]** \$15,283,000, to be derived by transfer from the Postal Service Fund and expended as authorized by

section 603(a) of such Act: *Provided, That unobligated balances remaining in this account on October 1, 2015, shall be transferred back to the Postal Service Fund. (Financial Services and General Government Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 18-0200-0-1-372	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Postal Service Accountability	14	4	5
0002 Public Access and Participation		4	4
0003 Integration and Support		5	5
0004 Office of the Inspector General		1	1
0900 Total new obligations	14	14	15
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1711 Transferred from other accounts [18-4020]	14	14	15
1750 Spending auth from offsetting collections, disc (total)	14	14	15
1930 Total budgetary resources available	14	14	15
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	14	14	15
3020 Outlays (gross)	-14	-14	-15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	14	15
Outlays, gross:			
4010 Outlays from new discretionary authority	14	14	15
4180 Budget authority, net (total)	14	14	15
4190 Outlays, net (total)	14	14	15

The Postal Regulatory Commission is an independent agency that has exercised regulatory oversight over the U.S. Postal Service (USPS) since its creation by the Postal Reorganization Act of 1970. That oversight consisted primarily of conducting public, on-the-record hearings concerning proposed rates, mail classification, and major service changes, and recommended decisions for action to the Postal Service Board of Governors.

The Postal Accountability and Enhancement Act (PAEA, Public Law 109-435) assigned new responsibilities to the Commission, including providing regulatory oversight of the pricing of USPS products and services, ensuring USPS transparency and accountability, and serving as a forum to act on complaints with postal products and services. The Commission provides leadership and recommends policies that foster a robust and viable postal system.

Pursuant to Public Law 109-435, the 2015 appropriation request of the Postal Regulatory Commission is \$15,283,000.

Section 603(a) of PAEA authorizes appropriations for the Commission out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassification of the Commission's spending from off-budget mandatory to off-budget discretionary.

Object Classification (in millions of dollars)

Identification code 18-0200-0-1-372	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	8	9
12.1 Civilian personnel benefits	2	2	2
23.2 Rental payments to others	2	2	2
25.1 Advisory and assistance services	2	2	2
99.9 Total new obligations	14	14	15

Employment Summary

Identification code 18-0200-0-1-372	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	76	77	77

PRESIDIO TRUST

Federal Funds

PRESIDIO TRUST

Program and Financing (in millions of dollars)

Identification code 95-4331-0-3-303	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Reimbursable program activity	113	127	89
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	41	58	72
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	113	134	105
1701 Change in uncollected payments, Federal sources	17	7	7
1750 Spending auth from offsetting collections, disc (total)	130	141	112
1900 Budget authority (total)	130	141	112
1930 Total budgetary resources available	171	199	184
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	58	72	95

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	50	37	48
3010 Obligations incurred, unexpired accounts	113	127	89
3020 Outlays (gross)	-126	-116	-121
3050 Unpaid obligations, end of year	37	48	16
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-13	-30	-37
3070 Change in uncollected pymts, Fed sources, unexpired	-17	-7	-7
3090 Uncollected pymts, Fed sources, end of year	-30	-37	-44
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	37	7	11
3200 Obligated balance, end of year	7	11	-28

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	130	141	112
Outlays, gross:			
4010 Outlays from new discretionary authority	37	78	62
4011 Outlays from discretionary balances	89	38	59
4020 Outlays, gross (total)	126	116	121
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-4	-4
4031 Interest on Federal securities	-4	-4	-4
4033 Non-Federal sources	-108	-126	-97
4040 Offsets against gross budget authority and outlays (total)	-113	-134	-105
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-17	-7	-7
4080 Outlays, net (discretionary)	13	-18	16
4190 Outlays, net (total)	13	-18	16

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	73	60	60
5001 Total investments, EOY: Federal securities: Par value	60	60	60

The Presidio Trust (Trust) is a wholly-owned Government corporation established by the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333) to manage, improve, maintain and lease property in the Presidio of San Francisco and to operate the Presidio as a self-sustaining part of the national park system. The Trust has jurisdiction over 80% of the Presidio and has successfully converted the historic Army base into a thriving park community that will operate without annual

appropriations beginning in FY 2013. Funds to operate the park and its public programs will come from lease revenues and other non-Federally appropriated funding sources. The Presidio of San Francisco is an historic preservation success, and a success for the American taxpayer.

Object Classification (in millions of dollars)

Identification code 95-4331-0-3-303	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	36	36	23
12.1 Civilian personnel benefits	7	7	7
23.3 Communications, utilities, and miscellaneous charges	7	4	4
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	13	4	4
25.2 Other services from non-Federal sources	27	34	9
25.3 Other goods and services from Federal sources	1	4	4
26.0 Supplies and materials	4	8	8
31.0 Equipment	2	5	5
32.0 Land and structures	12	20	20
43.0 Interest and dividends	3	4	4
99.9 Total new obligations	113	127	89

Employment Summary

Identification code 95-4331-0-3-303	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	301	310	310

PRESIDIO TRUST GUARANTEED LOAN FINANCING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 95-4332-0-3-303	2013 actual	2014 est.	2015 est.
Position with respect to appropriations act limitation on commitments:			
2121 Limitation available from carry-forward	200	200	200
2143 Uncommitted limitation carried forward	-200	-200	-200
2150 Total guaranteed loan commitments			

PRIVACY AND CIVIL LIBERTIES OVERSIGHT
BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Privacy and Civil Liberties Oversight Board, as authorized by section 1061 of the Intelligence Reform and Terrorism Prevention Act of 2004 (42 U.S.C. 2000ee), **[\$3,100,000]** \$8,008,000, to remain available until September 30, **[2015]** 2016. (*Executive Office of the President Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95-2724-0-1-054	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	1	4	8
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	3	8
1160 Appropriation, discretionary (total)	1	3	8
1930 Total budgetary resources available	2	4	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 95-2724-0-1-054	2013 actual	2014 est.	2015 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 Obligations incurred, unexpired accounts	1	4	8
3020 Outlays (gross)	-1	-3	-7
3050 Unpaid obligations, end of year		1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	3	8
Outlays, gross:			
4010 Outlays from new discretionary authority		3	7
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	1	3	7
4180 Budget authority, net (total)	1	3	8
4190 Outlays, net (total)	1	3	7

The Intelligence Reform and Terrorism Prevention Act of 2004 (IRTPA) created the Privacy and Civil Liberties Oversight Board (PCLOB). The IRTPA originally placed the Board within the Executive Office of the President. The Implementing Recommendations of the 9/11 Commission Act of 2007 reconstituted the Board as an independent oversight agency within the Executive Branch. All five members of the Board are nominated by the President and confirmed by the Senate for staggered six-year terms. The Board has two main responsibilities: 1) to analyze and review actions the executive branch takes to protect the United States from terrorism, ensuring that the need for such actions is balanced with the need to protect privacy and civil liberties; and 2) to ensure that liberty concerns are appropriately considered in the development and implementation of laws, regulations, and policies related to efforts to protect the Nation against terrorism. The Board is required to report periodically on its operations to the U.S. Congress, as well as inform the public of its activities.

Object Classification (in millions of dollars)

Identification code 95-2724-0-1-054	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	5
23.1 Rental payments to GSA		1	1
23.3 Communications, utilities, and miscellaneous charges		1	1
25.1 Advisory and assistance services			1
99.9 Total new obligations	1	4	8

Employment Summary

Identification code 95-2724-0-1-054	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	4	6	18

RAILROAD RETIREMENT BOARD

Federal Funds

DUAL BENEFITS PAYMENTS ACCOUNT

For payment to the Dual Benefits Payments Account, authorized under section 15(d) of the Railroad Retirement Act of 1974, **[\$39,000,000]** \$34,000,000, which shall include amounts becoming available in fiscal year **[2014]** 2015 pursuant to section 224(c)(1)(B) of Public Law 98-76; and in addition, an amount, not to exceed 2 percent of the amount provided herein, shall be available proportional to the amount by which the product of recipients and the average benefit received exceeds the

amount available for payment of vested dual benefits: *Provided*, That the total amount provided herein shall be credited in 12 approximately equal amounts on the first day of each month in the fiscal year. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 60-0111-0-1-601	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	45	39	34
0900 Total new obligations (object class 41.0)	45	39	34
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	45	36	34
1160 Appropriation, discretionary (total)	45	36	34
Appropriations, mandatory:			
1200 Appropriation		3	3
1260 Appropriations, mandatory (total)		3	3
1900 Budget authority (total)	45	39	37
1930 Total budgetary resources available	45	39	37
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 Obligations incurred, unexpired accounts	45	39	34
3011 Obligations incurred, expired accounts			2
3020 Outlays (gross)	-44	-39	-34
3050 Unpaid obligations, end of year	1	1	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	45	36	34
Outlays, gross:			
4010 Outlays from new discretionary authority	44	36	34
Mandatory:			
4090 Budget authority, gross		3	3
Outlays, gross:			
4100 Outlays from new mandatory authority		3	
4180 Budget authority, net (total)	45	39	37
4190 Outlays, net (total)	44	39	34

This appropriation is a Federal subsidy to the rail industry pension for costs not financed by the railroad sector.

FEDERAL PAYMENTS TO THE RAILROAD RETIREMENT ACCOUNTS

For payment to the accounts established in the Treasury for the payment of benefits under the Railroad Retirement Act for interest earned on un-negotiated checks, \$150,000, to remain available through September 30, **[2015]** 2016, which shall be the maximum amount available for payment pursuant to section 417 of Public Law 98-76. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 60-0113-0-1-601	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	647	616	623
0900 Total new obligations (object class 42.0)	647	616	623
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	16	16

Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	639	616	623
1260	Appropriations, mandatory (total)	639	616	623
1930	Total budgetary resources available	663	632	639
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	16	16	16
Change in obligated balance:				
Unpaid obligations:				
3010	Obligations incurred, unexpired accounts	647	616	623
3020	Outlays (gross)	-647	-616	-623
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	639	616	623
Outlays, gross:				
4100	Outlays from new mandatory authority	639	616	623
4101	Outlays from mandatory balances	8		
4110	Outlays, gross (total)	647	616	623
4180	Budget authority, net (total)	639	616	623
4190	Outlays, net (total)	647	616	623

This account funds interest on uncashed checks and the transfer of income taxes on Tier I and Tier II railroad retirement benefits. This account also reflects transfers from the general fund of the Treasury to the Social Security Equivalent Benefit Account pursuant to the Hiring Incentives to Restore Employment (HIRE) Act (P.L. 111-147), the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010 (P.L. 111-312), the Temporary Payroll Tax Cut Continuation Act (P.L.112-78), and the American Taxpayer Relief Act of 2012 (P.L. 112-240).

RAILROAD UNEMPLOYMENT INSURANCE EXTENDED BENEFIT PAYMENTS

Program and Financing (in millions of dollars)

Identification code 60-0117-0-1-603				
2013 actual 2014 est. 2015 est.				
Obligations by program activity:				
0001	Railroad Unemployment Extended Benefits	7	7	7
0900	Total new obligations (object class 25.8)	7	7	7
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	140	133	126
1930	Total budgetary resources available	140	133	126
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	133	126	119
Change in obligated balance:				
Unpaid obligations:				
3010	Obligations incurred, unexpired accounts	7	7	7
3020	Outlays (gross)	-7	-7	-7
Budget authority and outlays, net:				
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	7	7	7
4190	Outlays, net (total)	7	7	7

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the Worker, Homeownership, and Business Assistance Act of 2009 (P.L. 111-92), the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010 (P.L. 111-312), the Temporary Payroll Tax Cut Continuation Act (P.L. 112-78), and the American Taxpayer Relief Act of 2012 (P.L. 112-240).

RAILROAD UNEMPLOYMENT INSURANCE EXTENDED BENEFIT PAYMENTS, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 60-0114-0-1-603				
2013 actual 2014 est. 2015 est.				
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	9	9	9
1930	Total budgetary resources available	9	9	9
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	9	9	9

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the American Recovery and Reinvestment Act of 2009 (P.L. 111-5).

Trust Funds

RAILROAD UNEMPLOYMENT INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 60-8051-0-7-603				
2013 actual 2014 est. 2015 est.				
Obligations by program activity:				
0001	Direct program activity	100	105	116
0801	Reimbursable program	18	19	22
0900	Total new obligations	118	124	138
Budgetary Resources:				
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust fund)	17	27	27
1132	Appropriations temporarily reduced	-1		
1134	Appropriations precluded from obligation		-11	-11
1160	Appropriation, discretionary (total)	16	16	16
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	95	13	50
1203	Appropriation (unavailable balances)	103	109	69
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-5		
1234	Appropriations precluded from obligation	-109	-33	-19
1260	Appropriations, mandatory (total)	84	89	100
Spending authority from offsetting collections, mandatory:				
1800	Collected	19	19	22
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1		
1850	Spending auth from offsetting collections, mand (total)	18	19	22
1900	Budget authority (total)	118	124	138
1930	Total budgetary resources available	118	124	138
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4	4	
3010	Obligations incurred, unexpired accounts	118	124	138
3020	Outlays (gross)	-118	-128	-138
3050	Unpaid obligations, end of year	4		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4	4	
3200	Obligated balance, end of year	4		
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	16	16	16
Outlays, gross:				
4010	Outlays from new discretionary authority	15	16	16
4011	Outlays from discretionary balances	1		
4020	Outlays, gross (total)	16	16	16
Mandatory:				
4090	Budget authority, gross	102	108	122
Outlays, gross:				
4100	Outlays from new mandatory authority	102	108	122
4101	Outlays from mandatory balances		4	
4110	Outlays, gross (total)	102	112	122

RAILROAD UNEMPLOYMENT INSURANCE TRUST FUND—Continued
Program and Financing—Continued

Identification code 60-8051-0-7-603	2013 actual	2014 est.	2015 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-19	-19	-22
4180 Budget authority, net (total)	99	105	116
4190 Outlays, net (total)	99	109	116
Memorandum (non-add) entries:			
5090 Unavailable balance, SOY: Offsetting collections		1	1
5091 Unavailable balance, EOY: Offsetting collections	1	1	1

The Board administers a separate fund for unemployment and sickness insurance payments. Administrative expenses are financed from employer unemployment taxes.

Object Classification (in millions of dollars)

Identification code 60-8051-0-7-603	2013 actual	2014 est.	2015 est.
Direct obligations:			
42.0 Benefit payments	85	89	100
94.0 Financial transfers	15	16	16
99.0 Direct obligations	100	105	116
99.0 Reimbursable obligations	18	19	22
99.9 Total new obligations	118	124	138

RAIL INDUSTRY PENSION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 60-8011-0-7-601	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	322	415	177
Receipts:			
0200 Refunds, Rail Industry Pension Fund	-31	-3	-3
0201 Taxes, Rail Industry Pension Fund	2,822	2,894	3,060
0240 Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund	14	15	14
0241 Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund	1,581	1,580	1,822
0242 Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund	331	359	354
0299 Total receipts and collections	4,717	4,845	5,247
0400 Total: Balances and collections	5,039	5,260	5,424
Appropriations:			
0500 Rail Industry Pension Fund	-71	-69	-71
0501 Rail Industry Pension Fund	-4,664	-4,858	-5,247
0502 Rail Industry Pension Fund	-45	-156	
0503 Rail Industry Pension Fund	156		194
0599 Total appropriations	-4,624	-5,083	-5,124
0799 Balance, end of year	415	177	300

Program and Financing (in millions of dollars)

Identification code 60-8011-0-7-601	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program	4,796	5,122	5,259
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	71	69	71
1160 Appropriation, discretionary (total)	71	69	71
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4,664	4,858	5,247
1203 Appropriation (unavailable balances)	45	156	
1221 Appropriations transferred from other accts [60-8010]	171	39	135
1234 Appropriations precluded from obligation	-156		-194
1260 Appropriations, mandatory (total)	4,724	5,053	5,188

Spending authority from offsetting collections, mandatory:			
1800 Collected	1		
1850 Spending auth from offsetting collections, mand (total)	1		
1900 Budget authority (total)	4,796	5,122	5,259
1930 Total budgetary resources available	4,796	5,122	5,259

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	397	375	334
3010 Obligations incurred, unexpired accounts	4,796	5,122	5,259
3020 Outlays (gross)	-4,818	-5,163	-5,294
3050 Unpaid obligations, end of year	375	334	299
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	397	375	334
3200 Obligated balance, end of year	375	334	299

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	71	69	71
Outlays, gross:			
4010 Outlays from new discretionary authority	71	69	71
Mandatory:			
4090 Budget authority, gross	4,725	5,053	5,188
Outlays, gross:			
4100 Outlays from new mandatory authority	4,724	5,053	5,188
4101 Outlays from mandatory balances	23	41	35
4110 Outlays, gross (total)	4,747	5,094	5,223
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1		
4180 Budget authority, net (total)	4,795	5,122	5,259
4190 Outlays, net (total)	4,817	5,163	5,294

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	704	788	788
5001 Total investments, EOY: Federal securities: Par value	788	788	788

Railroad retirees generally receive the equivalent to a social security benefit and a rail industry pension collectively bargained like other private pension plans but embedded in Federal law. About 21,000 individuals also receive a "windfall" benefit.

Status of Funds (in millions of dollars)

Identification code 60-8011-0-7-601	2013 actual	2014 est.	2015 est.
Unexpended balance, start of year:			
0100 Balance, start of year	737	832	547
0199 Total balance, start of year	737	832	547
Cash income during the year:			
Current law:			
Receipts:			
1200 Refunds, Rail Industry Pension Fund	-31	-3	-3
1201 Taxes, Rail Industry Pension Fund	2,822	2,894	3,060
Offsetting receipts (intragovernmental):			
1240 Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund	14	15	14
1241 Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund	1,581	1,580	1,822
1242 Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund	331	359	354
Offsetting collections:			
1280 Rail Industry Pension Fund	1		
1281 Limitation on the Office of Inspector General	9	9	10
1282 Limitation on Administration	22	140	142
1283 Limitation on Administration	110		
1299 Income under present law	4,859	4,994	5,399
3299 Total cash income	4,859	4,994	5,399
Cash outgo during year:			
Current law:			
4500 Rail Industry Pension Fund	-4,818	-5,163	-5,294
4500 Limitation on the Office of Inspector General	-9	-9	-10
4500 Limitation on Administration	-126	-146	-143
4599 Outgo under current law (-)	-4,953	-5,318	-5,447
6599 Total cash outgo (-)	-4,953	-5,318	-5,447
7645 Rail Industry Pension Fund	171	39	135
Manual Adjustments:			
7690 Cash reconciliation adjustment	18		
7699 Total adjustments	189	39	135

Unexpended balance, end of year:				
8700	Uninvested balance (net), end of year	44	-241	-154
8701	Rail Industry Pension Fund	788	788	788
8799	Total balance, end of year	832	547	634

4033	Non-Federal sources	-110		
4040	Offsets against gross budget authority and outlays (total)	-132	-140	-142
4080	Outlays, net (discretionary)	-6	6	1
4190	Outlays, net (total)	-6	6	1

Object Classification (in millions of dollars)

Identification code 60-8011-0-7-601	2013 actual	2014 est.	2015 est.	
Direct obligations:				
42.0	Benefit payments	4,725	5,054	5,188
94.0	Financial transfers	71	68	71
99.9	Total new obligations	4,796	5,122	5,259

The table below shows anticipated workloads.

	2012 Actual	2013 actual	2014 est.	2015 est.
Pending, start of year	7,425	6,231	13,169	13,332
New Railroad Retirement applications	45,197	45,116	45,000	43,000
New Social Security certifications	9,342	9,075	3,000	3,000
Total dispositions (excluding partial awards)	55,733	47,253	47,837	46,400
Pending, end of year	6,231	13,169	13,332	12,931

As shown below, the Board projects this workload will continue to decline as the number of beneficiaries declines.

	1980 act.	1990 act.	2010 act.	2012 act.	2013 est.	2014 est.
Total beneficiaries	1,009,500	894,196	549,154	540,080	534,982	532,400

LIMITATION ON ADMINISTRATION

For necessary expenses for the Railroad Retirement Board ("Board") for administration of the Railroad Retirement Act and the Railroad Unemployment Insurance Act, **[\$110,300,000]** \$112,150,000, to be derived in such amounts as determined by the Board from the railroad retirement accounts and from moneys credited to the railroad unemployment insurance administration fund: *Provided*, That notwithstanding section 7(b)(9) of the Railroad Retirement Act this limitation may be used to hire attorneys only through the excepted service: *Provided further*, That the previous proviso shall not change the status under Federal employment laws of any attorney hired by the Railroad Retirement Board prior to January 1, 2013. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014.*)

In recognition of the continuing decline in virtually all its major workloads, the Board will explore and adopt new approaches to improve service to beneficiaries.

The President's Budget includes a legislative proposal to amend the Railroad Retirement Act to allow the Railroad Retirement Board (RRB) to utilize various hiring authorities available to other Federal agencies. Section 7(b)(9) of the Railroad Retirement Act contains language requiring that all employees of the RRB, except for one assistant for each Board Member, must be hired under the competitive civil service. Elimination of this requirement would enable the RRB to use various hiring authorities offered by the Office of Personnel Management.

Program and Financing (in millions of dollars)

Identification code 60-8237-0-7-601	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0001	Rail Industry Pension Fund	67	64	66
0002	Railroad Social Security Equivalent Benefit	29	31	31
0003	Railroad Unemployment Insurance Trust Fund	14	15	15
0100	Subtotal, direct program	110	110	112
0799	Total direct obligations	110	110	112
0801	Medicare and other reimbursements	22	30	30
0900	Total new obligations	132	140	142
Budgetary Resources:				
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	132	140	142
1750	Spending auth from offsetting collections, disc (total)	132	140	142
1930	Total budgetary resources available	132	140	142
Memorandum (non-add) entries:				
Special and non-revolving trust funds:				
1952	Expired unobligated balance, start of year	3	3	3
1953	Expired unobligated balance, end of year	3	3	3

Object Classification (in millions of dollars)

Identification code 60-8237-0-7-601	2013 actual	2014 est.	2015 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	63	63	66
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	65	65	68
12.1	Civilian personnel benefits	18	19	18
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	3	3	3
23.3	Communications, utilities, and miscellaneous charges	4	5	5
25.2	Other services from non-Federal sources	14	15	15
26.0	Supplies and materials	1	1	1
31.0	Equipment	4	1	1
99.0	Direct obligations	110	110	112
99.0	Reimbursable obligations	22	30	30
99.9	Total new obligations	132	140	142

Employment Summary

Identification code 60-8237-0-7-601	2013 actual	2014 est.	2015 est.	
1001	Direct civilian full-time equivalent employment	815	815	810
2001	Reimbursable civilian full-time equivalent employment	50	50	50

NATIONAL RAILROAD RETIREMENT INVESTMENT TRUST

Special and Trust Fund Receipts (in millions of dollars)

Identification code 60-8118-0-7-601	2013 actual	2014 est.	2015 est.	
0100	Balance, start of year	22,051	23,442	23,378
Receipts:				
0220	Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust	2,668	1,201	426
0221	Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust	379	364	370
0240	Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust	-10	16	8
0299	Total receipts and collections	3,037	1,581	804
0400	Total: Balances and collections	25,088	25,023	24,182

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	12	16	10
3010	Obligations incurred, unexpired accounts	132	140	142
3020	Outlays (gross)	-126	-146	-143
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	16	10	9
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	12	16	10
3200	Obligated balance, end of year	16	10	9
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	132	140	142
Outlays, gross:				
4010	Outlays from new discretionary authority	117	140	142
4011	Outlays from discretionary balances	9	6	1
4020	Outlays, gross (total)	126	146	143
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-22	-140	-142

NATIONAL RAILROAD RETIREMENT INVESTMENT TRUST—Continued
Special and Trust Fund Receipts—Continued

Identification code 60-8118-0-7-601	2013 actual	2014 est.	2015 est.
Appropriations:			
0500 National Railroad Retirement Investment Trust	-1,646	-1,645	-1,889
0799 Balance, end of year	23,442	23,378	22,293
Program and Financing (in millions of dollars)			
Identification code 60-8118-0-7-601	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 NRRIT expenses	1,646	1,645	1,889
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,646	1,645	1,889
1260 Appropriations, mandatory (total)	1,646	1,645	1,889
1930 Total budgetary resources available	1,646	1,645	1,889
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1,646	1,645	1,889
3020 Outlays (gross)	-1,646	-1,645	-1,889
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,646	1,645	1,889
Outlays, gross:			
4100 Outlays from new mandatory authority	1,646	1,645	1,889
4180 Budget authority, net (total)	1,646	1,645	1,889
4190 Outlays, net (total)	1,646	1,645	1,889
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	710	767	747
5001 Total investments, EOY: Federal securities: Par value	767	747	714
5010 Total investments, SOY: non-Fed securities: Market value	22,855	24,191	24,142
5011 Total investments, EOY: non-Fed securities: Market value	24,191	24,142	23,089

The Trust manages and invests the funds of the Railroad Retirement System in private securities and U.S. Treasury Securities.

Status of Funds (in millions of dollars)

Identification code 60-8118-0-7-601	2013 actual	2014 est.	2015 est.
Balances, start of year:			
Unexpended balance, start of year:			
0100 Balance, start of year	22,051	24,086	24,022
Adjustments:			
0191 Cash reconciliation adjustment	1,008	.....	.....
0199 Total balance, start of year	23,059	24,086	24,022
Cash income during the year:			
Current law:			
Offsetting receipts (proprietary):			
1220 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust	2,668	1,201	426
1221 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust	379	364	370
Offsetting receipts (intragovernmental):			
1240 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust	-10	16	8
1299 Income under present law	3,037	1,581	804
3299 Total cash income	3,037	1,581	804
Cash outgo during year:			
Current law:			
4500 National Railroad Retirement Investment Trust	-1,646	-1,645	-1,889
4599 Outgo under current law (-)	-1,646	-1,645	-1,889
6599 Total cash outgo (-)	-1,646	-1,645	-1,889
Manual Adjustments:			
7690 End of September impact adjustment	-364	.....	.....
7699 Total adjustments	-364	.....	.....
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	23,319	23,275	22,223

8701 National Railroad Retirement Investment Trust	767	747	714
8799 Total balance, end of year	24,086	24,022	22,937
Obligations and balances:			

Object Classification (in millions of dollars)

Identification code 60-8118-0-7-601	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....	.....	65	67
94.0 Financial transfers	1,646	1,580	1,822
99.9 Total new obligations	1,646	1,645	1,889

LIMITATION ON THE OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General for audit, investigatory and review activities, as authorized by the Inspector General Act of 1978, not more than **[\$8,272,000] \$8,750,000**, to be derived from the railroad retirement accounts and railroad unemployment insurance account. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 60-8018-0-7-601	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Rail Industry Pension Fund	9	5	5
0002 Railroad Social Security Equivalent Benefit .....	.....	2	3
0003 Railroad Unemployment Insurance Trust .....	.....	1	1
0100 Subtotal, direct program	9	8	9
0799 Total direct obligations	9	8	9
0801 Medicare and other reimbursements .....	.....	1	1
0900 Total new obligations	9	9	10
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	9	9	10
1750 Spending auth from offsetting collections, disc (total)	9	9	10
1930 Total budgetary resources available	9	9	10
Memorandum (non-add) entries:			
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year	1	1	1
1953 Expired unobligated balance, end of year	1	1	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	9	9	10
3020 Outlays (gross)	-9	-9	-10
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	9	9	10
Outlays, gross:			
4010 Outlays from new discretionary authority	8	9	10
4011 Outlays from discretionary balances	1	.....	.....
4020 Outlays, gross (total)	9	9	10
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-9	-9	-10

Object Classification (in millions of dollars)

Identification code 60-8018-0-7-601	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	7
12.1 Civilian personnel benefits	2	2	2
99.0 Direct obligations	7	7	9

99.0	Reimbursable obligations	1	1	1
99.5	Below reporting threshold	1	1	.....
99.9	Total new obligations	9	9	10

Employment Summary

Identification code 60-8018-0-7-601	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	42	43	45
2001 Reimbursable civilian full-time equivalent employment	6	6	6

RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 60-8010-0-7-601	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	406	345	328
Adjustments:			
0190 Rounding adjustment	1	.....	.....
0199 Balance, start of year	407	345	328
Receipts:			
0200 Refunds, Railroad Social Security Equivalent Benefit Account	-32	-3	-3
0201 Railroad Social Security Equivalent Benefit Account, Taxes	2,689	2,817	2,873
0202 Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund	-547	-556	-568
0240 Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities	27	18	21
0241 Railroad Social Security Equivalent Benefit Account, Income Tax Credits	222	257	269
0242 Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund	-29	-26	-31
0243 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund	3,948	4,130	4,264
0244 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund	551	439	412
0245 Railroad Social Security Equivalent Benefit Account, General Fund Payment for Payroll Tax Holiday (PL 111-312)	94	.....	.....
0299 Total receipts and collections	6,923	7,076	7,237
0400 Total: Balances and collections	7,330	7,421	7,565
Appropriations:			
0500 Railroad Social Security Equivalent Benefit Account	-32	-33	-34
0501 Railroad Social Security Equivalent Benefit Account	1	.....	.....
0502 Railroad Social Security Equivalent Benefit Account	-6,872	-7,081	-7,242
0503 Railroad Social Security Equivalent Benefit Account	-407	-325	-346
0504 Railroad Social Security Equivalent Benefit Account	325	346	381
0599 Total appropriations	-6,985	-7,093	-7,241
0799 Balance, end of year	345	328	324

Program and Financing (in millions of dollars)

Identification code 60-8010-0-7-601	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	6,974	7,007	7,179
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	32	33	34
1132 Appropriations temporarily reduced	-1	.....	.....
1160 Appropriation, discretionary (total)	31	33	34
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6,872	7,081	7,242
1203 Appropriation (previously unavailable)	407	325	346
1220 Appropriations transferred to other accts [60-8011]	-171	-39	-135
1234 Appropriations precluded from obligation	-325	-346	-381
1236 Appropriations applied to repay debt	-3,753	-3,937	-3,899
1260 Appropriations, mandatory (total)	3,030	3,084	3,173
Borrowing authority, mandatory:			
1400 Borrowing authority	3,913	3,890	3,973
1440 Borrowing authority, mandatory (total)	3,913	3,890	3,973
1900 Budget authority (total)	6,974	7,007	7,180
1930 Total budgetary resources available	6,974	7,007	7,180

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	.....	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	562	507	531
3001 Adjustments to unpaid obligations, brought forward, Oct 1	-30	.....	.....
3010 Obligations incurred, unexpired accounts	6,974	7,007	7,179
3020 Outlays (gross)	-6,999	-6,983	-7,217
3050 Unpaid obligations, end of year	507	531	493
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	532	507	531
3200 Obligated balance, end of year	507	531	493

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	31	33	34
Outlays, gross:			
4010 Outlays from new discretionary authority	31	33	34
Mandatory:			
4090 Budget authority, gross	6,943	6,974	7,146
Outlays, gross:			
4100 Outlays from new mandatory authority	6,933	6,950	7,130
4101 Outlays from mandatory balances	35	.....	53
4110 Outlays, gross (total)	6,968	6,950	7,183
4180 Budget authority, net (total)	6,974	7,007	7,180
4190 Outlays, net (total)	6,999	6,983	7,217

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	927	840	840
5001 Total investments, EOY: Federal securities: Par value	840	840	840
5080 Outstanding debt, SOY	-3,402	-3,592	-3,592
5081 Outstanding debt, EOY	-3,592	-3,592	-3,592
5082 Borrowing	-3,943	-3,937	-3,899

All railroad retirees receive the equivalent of a social security benefit, and they may also receive other add-ons including rail industry pension payments, windfall payments, and supplemental annuities. Social security benefits for former railroad employees are funded by the social security trust funds, and rail industry pension payments are the responsibility of the rail sector.

Under current law, a financial interchange occurs once each year between the social security trust funds and the social security equivalent benefit (SSEB) account. SSEB receives monthly advances from the general fund equal to an estimate of the transfer SSEB would have received for the previous month if the financial interchange transfers were on a monthly basis. Advances from the previous year are repaid annually to the general fund immediately after the financial interchange is received. In 2013, \$3,938 million was advanced and \$3,753 million was repaid.

Status of Funds (in millions of dollars)

Identification code 60-8010-0-7-601	2013 actual	2014 est.	2015 est.
Unexpended balance, start of year:			
0100 Balance, start of year	-2,463	-2,723	-2,669
0111 Railroad Social Security Equivalent Benefit Account [446-00-8010-0]	-30	.....	.....
Adjustments:			
0191 Adjustment - Unexercised borrowing authority	30	.....	.....
0199 Total balance, start of year	-2,462	-2,723	-2,669
Cash income during the year:			
Current law:			
Receipts:			
1200 Refunds, Railroad Social Security Equivalent Benefit Account	-32	-3	-3
1201 Railroad Social Security Equivalent Benefit Account, Taxes	2,689	2,817	2,873
1202 Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund	-547	-556	-568
Offsetting receipts (intragovernmental):			
1240 Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities	27	18	21
1241 Railroad Social Security Equivalent Benefit Account, Income Tax Credits	222	257	269

RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT—Continued
Status of Funds—Continued

Identification code 60-8010-0-7-601	2013 actual	2014 est.	2015 est.
1242 Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund	-29	-26	-31
1243 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund	3,948	4,130	4,264
1244 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund	551	439	412
1245 Railroad Social Security Equivalent Benefit Account, General Fund Payment for Payroll Tax Holiday (PL 111-312)	94		
1299 Income under present law	6,923	7,076	7,237
3299 Total cash income	6,923	7,076	7,237
Cash outgo during year:			
Current law:			
4500 Railroad Social Security Equivalent Benefit Account	-6,999	-6,983	-7,217
4599 Outgo under current law (-)	-6,999	-6,983	-7,217
6599 Total cash outgo (-)	-6,999	-6,983	-7,217
7645 Railroad Social Security Equivalent Benefit Account	-171	-39	-135
Manual Adjustments:			
7690 Cash reconciliation adjustment	-14		
7699 Total adjustments	-185	-39	-135
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	-3,563	-3,509	-3,624
8701 Railroad Social Security Equivalent Benefit Account	840	840	840
8799 Total balance, end of year	-2,723	-2,669	-2,784

Object Classification (in millions of dollars)

Identification code 60-8010-0-7-601	2013 actual	2014 est.	2015 est.
Direct obligations:			
42.0 Benefit payments	6,776	6,856	7,003
94.0 Financial transfers	167	118	143
94.0 Financial transfers	31	33	33
99.9 Total new obligations	6,974	7,007	7,179

**RECOVERY ACCOUNTABILITY AND
TRANSPARENCY BOARD**

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Recovery Accountability and Transparency Board to carry out the provisions of title XV of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), and to develop and test information technology resources and oversight mechanisms to enhance transparency of and detect and remediate waste, fraud, and abuse in Federal spending, and to develop and use information technology resources and oversight mechanisms to detect and remediate waste, fraud, and abuse in obligation and expenditure of funds as described in section 904(d) of the Disaster Relief Appropriations Act, 2013 (Public Law 113-2), which shall be administered under the terms and conditions of the accountability authorities of title XV of Public Law 111-5, \$20,000,000. (*Financial Services and General Government Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95-3725-0-1-808	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	20	26	20
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	11	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	28	20	20

1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	27	20	20
1930 Total budgetary resources available	31	31	20
Memorandum (non-add) entries:			
1940 Unobligated balance expiring		-5	
1941 Unexpired unobligated balance, end of year	11		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	4	2
3010 Obligations incurred, unexpired accounts	20	26	20
3020 Outlays (gross)	-26	-28	-21
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	4	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	4	2
3200 Obligated balance, end of year	4	2	1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	27	20	20
Outlays, gross:			
4010 Outlays from new discretionary authority	14	18	19
4011 Outlays from discretionary balances	12	10	2
4020 Outlays, gross (total)	26	28	21
4180 Budget authority, net (total)	27	20	20
4190 Outlays, net (total)	26	28	21

The Recovery Accountability and Transparency Board (Board) is an independent federal agency charged with coordinating and conducting oversight of funds provided under the Disaster Relief Appropriations Act of 2013 and the American Recovery and Reinvestment Act of 2009 in order to detect and prevent fraud, waste, and abuse. The Board also develops and tests information technology resources and oversight mechanisms to enhance transparency of and detect and remediate fraud, waste, and abuse in federal spending. The Board provides ongoing support to the Inspector General and law enforcement communities.

Object Classification (in millions of dollars)

Identification code 95-3725-0-1-808	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.3 Other than full-time permanent	3	3	3
11.8 Special personal services payments	3	3	3
11.9 Total personnel compensation	6	6	6
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	8	13	8
25.3 Other goods and services from Federal sources	3	4	3
25.7 Operation and maintenance of equipment	1	1	1
99.9 Total new obligations	20	26	20

Employment Summary

Identification code 95-3725-0-1-808	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	34	35	35

SECURITIES AND EXCHANGE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Securities and Exchange Commission, including services as authorized by 5 U.S.C. 3109, the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, and not to exceed \$3,500 for official reception and representation expenses, **[\$1,350,000,000,] \$1,700,000,000** to remain available until expended; of which not less than **[\$7,092,000] \$9,238,954** shall be for the Office of Inspector General; of which not to exceed \$50,000 shall be available for a permanent secretariat for the International Organization of Securities

Commissions; of which not to exceed \$100,000 shall be available for expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, members of their delegations and staffs to exchange views concerning securities matters, such expenses to include necessary logistic and administrative expenses and the expenses of Commission staff and foreign invitees in attendance including: (1) incidental expenses such as meals; (2) travel and transportation; and (3) related lodging or subsistence; and of which not less than \$44,353,000 shall be for the Division of Economic and Risk Analysis: *Provided*, That fees and charges authorized by section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee) shall be credited to this account as offsetting collections: *Provided further*, That not to exceed \$1,350,000,000 of such offsetting collections shall be available until expended for necessary expenses of this account: *Provided further*, That the total amount appropriated under this heading from the general fund for fiscal year 2015 shall be reduced as such offsetting fees are received so as to result in a final total fiscal year 2015 appropriation from the general fund estimated at not more than \$0. (*Financial Services and General Government Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 50-0100-0-1-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Enforcement	419	380	484
0002 Compliance Inspections and Examinations	256	289	368
0003 Corporation Finance	126	145	184
0004 Trading and Markets	69	78	100
0005 Investment Management	47	55	70
0006 Risk, Strategy, and Financial Innovation	30	39	50
0007 General Counsel	40	30	39
0008 Other Program Offices	47	59	75
0009 Agency Direction and Administrative Support	161	192	245
0010 Inspector General	6	8	10
0900 Total new obligations	1,201	1,275	1,625
Budgetary Resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	32		
1050 Unobligated balance (total)	32		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	48		
1160 Appropriation, discretionary (total)	48		
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,275	1,350	1,700
1723 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-66		
1750 Spending auth from offsetting collections, disc (total)	1,209	1,350	1,700
1900 Budget authority (total)	1,257	1,350	1,700
1901 Adjustment for new budget authority used to liquidate deficiencies	-86	-75	-75
1901 Adjustment for unfunded deficiencies	-2		
1930 Total budgetary resources available	1,201	1,275	1,625
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	942	825	662
3010 Obligations incurred, unexpired accounts	1,201	1,275	1,625
3020 Outlays (gross)	-1,286	-1,438	-1,713
3040 Recoveries of prior year unpaid obligations, unexpired	-32		
3050 Unpaid obligations, end of year	825	662	574
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	942	825	662
3200 Obligated balance, end of year	825	662	574
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,257	1,350	1,700
Outlays, gross:			
4010 Outlays from new discretionary authority	991	1,149	1,446
4011 Outlays from discretionary balances	295	289	267
4020 Outlays, gross (total)	1,286	1,438	1,713
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		

4034	Offsetting governmental collections	-1,274	-1,350	-1,700
4040	Offsets against gross budget authority and outlays (total)	-1,275	-1,350	-1,700
4070	Budget authority, net (discretionary)	-18		
4080	Outlays, net (discretionary)	11	88	13
4180	Budget authority, net (total)	-18		
4190	Outlays, net (total)	11	88	13
Memorandum (non-add) entries:				
5090	Unavailable balance, start of year: Offsetting collections (adjusted)	6,495	6,561	6,561
5091	Unavailable balance, end of year: Offsetting Collections	6,561	6,561	6,561
Unfunded deficiencies:				
7000	Unfunded deficiency, start of year	-421	-333	-258
Change in deficiency during the year:				
7012	New budget authority used to liquidate deficiencies	88	75	75
7020	Unfunded deficiency, end of year	-333	-258	-183

The primary mission of the Securities and Exchange Commission (SEC) is to protect investors; maintain fair, orderly, and efficient markets; and facilitate capital formation. The Commission's six major programs include the following:

Enforcement.—The Division of Enforcement investigates and prosecutes civil violations of the Federal securities laws and works closely with the Department of Justice and other law enforcement partners to coordinate and assist in criminal prosecutions.

Compliance Inspections and Examinations.—The Office of Compliance Inspections and Examinations (OCIE) conducts the SEC's examination program to detect violations of the Federal securities laws and evaluate internal compliance controls at securities firms registered with the SEC.

Corporation Finance.—The Division of Corporation Finance selectively reviews company disclosures to ensure that investors have the information necessary to make informed investment decisions, and to help deter fraud and misrepresentation in securities transactions.

Trading and Markets.—The Division of Trading and Markets' mission is to establish and maintain standards for fair, orderly and efficient markets, while fostering investor protection and confidence in the markets. The division oversees the activities of industry self-regulatory organizations (SRO) such as the Financial Industry Regulatory Authority (FINRA), and also directly regulates market participants where Commission rulemaking is more effective than self-regulation.

Investment Management.—The Division of Investment Management works to protect investors, promote informed investment decision making, and facilitate appropriate innovation in investment products and services through regulation of the asset management industry.

The Division of Economic and Risk Analysis (DERA) was created in September 2009 to integrate financial economics and rigorous data analytics into the core mission of the SEC.

Several additional program offices directly support the major programs, including the Office of Investor Education and Advocacy (OIEA), the Office of the Chief Accountant (OCA), and the Office of International Affairs (OIA).

Implementation of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203) (the Act).—The Act assigned significant new responsibilities to the SEC that will have a substantial long-term impact on the agency's workload, including oversight of hedge fund advisers and a portion of the over-the-counter derivatives market; registration of municipal advisors and securities-based swaps market participants; enhanced supervision of credit rating agencies and clearing agencies; heightened regulation of asset-backed securities; and creation of a new whistleblower program.

SALARIES AND EXPENSES—Continued

The SEC is funded through offsetting fees collected pursuant to section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee). The Budget proposes \$1.7 billion of the fee collections to finance SEC operations in 2015. Because the SEC's budget is offset by fees, the agency's funding level has no impact on the Federal deficit.

Object Classification (in millions of dollars)

Identification code 50-0100-0-1-376	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	599	634	796
11.3 Other than full-time permanent	35	37	47
11.5 Other personnel compensation	2	2	3
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	637	674	847
12.1 Civilian personnel benefits	189	200	252
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	12	13	16
23.2 Rental payments to others	20	25	52
23.3 Communications, utilities, and miscellaneous charges	11	12	15
24.0 Printing and reproduction	5	5	7
25.1 Advisory and assistance services	44	47	59
25.2 Other services from non-Federal sources	79	84	105
25.3 Other goods and services from Federal sources	26	27	35
25.4 Operation and maintenance of facilities	10	11	13
25.7 Operation and maintenance of equipment	122	129	163
26.0 Supplies and materials	3	3	4
31.0 Equipment	34	36	45
32.0 Land and structures	8	8	11
99.9 Total new obligations	1,201	1,275	1,625

Employment Summary

Identification code 50-0100-0-1-376	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	4,023	4,221	4,685
2001 Reimbursable civilian full-time equivalent employment			

SECURITIES AND EXCHANGE COMMISSION RESERVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 50-5566-0-2-376	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	25	3	31
Receipts:			
0200 Registration Fees, Securities and Exchange Commission Reserve Fund	50	50	50
0400 Total: Balances and collections	75	53	81
Appropriations:			
0500 Securities and Exchange Commission Reserve Fund	-75	-50	-75
0501 Securities and Exchange Commission Reserve Fund	3	28	
0599 Total appropriations	-72	-22	-75
0799 Balance, end of year	3	31	6

Program and Financing (in millions of dollars)

Identification code 50-5566-0-2-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Enforcement	13	18	21
0002 Compliance Inspections and Examinations	9	18	20
0003 Corporation Finance	5	9	10
0004 Trading and Markets	3	2	2
0005 Investment Management	2	7	8
0009 Agency Direction and Administrative Support	9	12	14
0900 Total new obligations	41	66	75
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	44	

Budget authority:

Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	75	50	75
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-3	-28	
1260 Appropriations, mandatory (total)	72	22	75
1930 Total budgetary resources available	85	66	75
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	44		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	28	33
3010 Obligations incurred, unexpired accounts	41	66	75
3020 Outlays (gross)	-25	-61	-64
3050 Unpaid obligations, end of year	28	33	44
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	28	33
3200 Obligated balance, end of year	28	33	44

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	72	22	75
Outlays, gross:			
4100 Outlays from new mandatory authority	12	17	26
4101 Outlays from mandatory balances	13	44	38
4110 Outlays, gross (total)	25	61	64
4180 Budget authority, net (total)	72	22	75
4190 Outlays, net (total)	25	61	64

Section 991 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203) (the Act) amended section 4 of the Securities Exchange Act of 1934 (15 U.S.C. 78d) by adding the Securities and Exchange Commission Reserve Fund. The Reserve Fund is a separate fund in the Treasury from which the Commission may obligate amounts determined necessary to carry out Commission functions. Obligations are not to exceed a total of \$100,000,000 in any one fiscal year. The Reserve Fund provisions took effect on October 1, 2011.

The Reserve Fund is financed by deposits from registration fees collected by the Commission under section 6(b) of the Securities Act of 1933 (15 U.S.C. 77f(b)) and section 24(f) of the Investment Company Act of 1940 (15 U.S.C. 80a-24(f)). In any one fiscal year, the amount deposited in the Reserve Fund may not exceed \$50,000,000; funds deposited are available until expended. (The remainder of registration fee collections for each fiscal year will be deposited in the General Fund of the Treasury and are not available for obligation by the Commission.)

Funds deposited in the Reserve Fund are not subject to appropriation or apportionment. However, the Commission is required to notify Congress of the amount and purpose of any obligations made utilizing funds from the Reserve Fund within 10 days.

Object Classification (in millions of dollars)

Identification code 50-5566-0-2-376	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.7 Operation and maintenance of equipment	27	57	65
31.0 Equipment	14	9	10
99.9 Total new obligations	41	66	75

INVESTOR PROTECTION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 50-5567-0-2-376	2013 actual	2014 est.	2015 est.
0100 Balance, start of year		5	7
Receipts:			
0240 Interest, Investor Protection Fund	2	1	1
0400 Total: Balances and collections	2	6	8

Appropriations:			
0500	Investor Protection Fund	-2	
0501	Investor Protection Fund	5	1
0599	Total appropriations	3	1
0799	Balance, end of year	5	7 8

Program and Financing (in millions of dollars)

Identification code 50-5567-0-2-376				
		2013 actual	2014 est.	2015 est.
Obligations by program activity:				
0001	Whistleblower Payments	15	11	11
0900	Total new obligations (object class 91.0)	15	11	11
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	451	433	421
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	2		
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-5	-1	
1260	Appropriations, mandatory (total)	-3	-1	
1930	Total budgetary resources available	448	432	421
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	433	421	410
Change in obligated balance:				
Unpaid obligations:				
3010	Obligations incurred, unexpired accounts	15	11	11
3020	Outlays (gross)	-15	-11	-11
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	-3	-1	
Outlays, gross:				
4101	Outlays from mandatory balances	15	11	11
4180	Budget authority, net (total)	-3	-1	
4190	Outlays, net (total)	15	11	11
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	451	434	423
5001	Total investments, EOY: Federal securities: Par value	434	423	414

As part of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203) (the Wall Street Reform Act), Congress substantially expanded the Securities and Exchange Commission's authority to pay whistleblower awards and enhanced the anti-retaliation protections available to whistleblowers. The intent is to elicit high-quality tips by motivating persons with inside knowledge to assist the Federal Government in identifying and prosecuting individuals who violate the Federal securities laws.

As mandated by the Wall Street Reform Act, the Securities and Exchange Commission's Division of Enforcement has established a Whistleblower Office to administer and enforce the whistleblower program. The Investor Protection Fund provides resources for payments to whistleblowers and for the SEC Office of the Inspector General's Employee Suggestion Program (the Program). The Investor Protection Fund is funded by transferring a portion of monetary sanctions collected by the SEC in judicial or administrative actions brought by the SEC under the securities laws that are not added to disgorgement funds or other funds under section 308 of the Sarbanes-Oxley Act of 2002, or amounts in such funds that are determined not to be distributed to injured investors. No sanction collected by the Commission can be transferred to the Fund if the Fund's balance at the time of the transfer exceeds \$300 million. The Commission is required to submit an annual report to the Committee on Banking, Housing and Urban Affairs of the Senate and the Committee on Financial Services of the House of Representatives, and the Committee on

Banking, Housing, and Urban Affairs of the Senate, on the whistleblower award program.

The figures reported for FY 2014 and FY 2015 are based on assumptions regarding several variables inherent to litigation and to the Commission's whistleblower award process. Given the potential for significant variation in the payouts and their timing, it is possible that actual payouts will be either significantly higher or significantly lower than these estimates.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

		2013 actual	2014 est.	2015 est.
Offsetting receipts from the public:				
50-32200	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts		959	989
General Fund Offsetting receipts from the public				
			959	989

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

Federal Funds

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5376-0-2-376				
		2013 actual	2014 est.	2015 est.
0100	Balance, start of year	26	27	28
Receipts:				
0200	Accounting Support Fees, Public Company Accounting Oversight Board	234	241	240
0400	Total: Balances and collections	260	268	268
Appropriations:				
0500	Public Company Accounting Oversight Board	-233	-240	-239
0799	Balance, end of year	27	28	29

Program and Financing (in millions of dollars)

Identification code 95-5376-0-2-376				
		2013 actual	2014 est.	2015 est.
Obligations by program activity:				
0001	Accounting Oversight	233	239	239
0002	Accounting Scholarship Program	1	1	1
0900	Total new obligations (object class 25.2)	234	240	240
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	16	16	17
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1	1	1
1160	Appropriation, discretionary (total)	1	1	1
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	233	240	239
1260	Appropriations, mandatory (total)	233	240	239
1900	Budget authority (total)	234	241	240
1930	Total budgetary resources available	250	257	257
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	16	17	17
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		4	3
3010	Obligations incurred, unexpired accounts	234	240	240
3020	Outlays (gross)	-230	-241	-240
3050	Unpaid obligations, end of year	4	3	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		4	3
3200	Obligated balance, end of year	4	3	3

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD—Continued
Program and Financing—Continued

Identification code 95-5376-0-2-376	2013 actual	2014 est.	2015 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1
Mandatory:			
4090 Budget authority, gross	233	240	239
Outlays, gross:			
4100 Outlays from new mandatory authority	223	237	239
4101 Outlays from mandatory balances	6	3	.....
4110 Outlays, gross (total)	229	240	239
4180 Budget authority, net (total)	234	241	240
4190 Outlays, net (total)	230	241	240

Note: Because PCAOB does not report budgetary data to Treasury, budget estimates were derived from PCAOB's financial data.

The Sarbanes-Oxley Act of 2002 (P.L. 107-204) established the Public Company Accounting Oversight Board (PCAOB) to oversee the audit of public companies that are subject to federal securities laws. PCAOB was created to protect the interests of investors by regulating the preparation of informative, accurate, and independent audit reports for companies whose securities are sold to, and held by and for, public investors. Funding for PCAOB comes from registration fees paid by public accounting firms and accounting support fees paid by public companies.

STANDARD SETTING BODY

Federal Funds

PAYMENT TO STANDARD SETTING BODY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5377-0-2-376	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
0200 Accounting Support Fees, Standard Setting Body	26	38	41
0400 Total: Balances and collections	26	38	41
Appropriations:			
0500 Payment to Standard Setting Body	-26	-38	-41
0799 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 95-5377-0-2-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Advisory and assistance services	26	38	41
0900 Total new obligations (object class 25.1)	26	38	41
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	26	38	41
1260 Appropriations, mandatory (total)	26	38	41
1900 Budget authority (total)	26	38	41
1930 Total budgetary resources available	26	38	41
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	2
3010 Obligations incurred, unexpired accounts	26	38	41
3020 Outlays (gross)	-26	-36	-41
3050 Unpaid obligations, end of year .....	.....	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	2
3200 Obligated balance, end of year .....	.....	2	2

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	26	38	41
Outlays, gross:			
4100 Outlays from new mandatory authority	26	36	41
4180 Budget authority, net (total)	26	38	41
4190 Outlays, net (total)	26	36	41

Note: Because the Standard Setting Body does not provide budgetary data to the Treasury, budget estimates were derived from the Standard Setting Body's financial data.

The Sarbanes-Oxley Act of 2002 (P.L. 107-204) authorizes the Securities and Exchange Commission (SEC) to designate a private entity as a standard setting body. This standard setting body will set accounting principles that will be "generally accepted" for the purposes of federal securities laws. Funding for the standard setting body comes from Accounting Support Fees, paid by public companies. The private entity currently designated as the standard setting body is the Financial Accounting Standards Board (FASB).

SECURITIES INVESTOR PROTECTION CORPORATION

Federal Funds

SECURITIES INVESTOR PROTECTION CORPORATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5600-0-2-376	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	1,537	1,852	1,971
Receipts:			
0200 Assessments, SIPC	411	400	400
0220 Earnings on Investments, SIPC .....	.....	37	35
0299 Total receipts and collections	411	437	435
0400 Total: Balances and collections	1,948	2,289	2,406
Appropriations:			
0500 Securities Investor Protection Corporation	-96	-318	-307
0799 Balance, end of year	1,852	1,971	2,099

Program and Financing (in millions of dollars)

Identification code 95-5600-0-2-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Program Management	15	17	21
0002 Customer Claims	81	301	286
0900 Total new obligations (object class 25.1)	96	318	307
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	96	318	307
1260 Appropriations, mandatory (total)	96	318	307
1930 Total budgetary resources available	96	318	307
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	96	318	307
3020 Outlays (gross)	-96	-318	-307
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	96	318	307
Outlays, gross:			
4100 Outlays from new mandatory authority	96	318	307
4180 Budget authority, net (total)	96	318	307
4190 Outlays, net (total)	96	318	307
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,600	1,915	2,010
5001 Total investments, EOY: Federal securities: Par value	1,915	2,010	2,138

Note: Because the Securities Investor Protection Corporation (SIPC) does not report budgetary data to Treasury, budget estimates were derived from SIPC's financial data.

SIPC was created when Congress passed the Securities Investor Protection Act of 1970 (SIPA). Its purpose is to afford certain protections to customers against loss resulting from broker-dealer failure and, thereby, to promote investor confidence in the nation's securities markets. SIPC is a non-profit membership corporation. Its members are, with some exceptions, all persons registered as brokers or dealers under Section 15(b) of the Securities Exchange Act of 1934 and all persons who are members of a national securities exchange. SIPC receives funds through assessments on its membership and from interest earned on its investments in U.S. Government securities.

SIPC may borrow up to \$2.5 billion from the U.S. Department of the Treasury, through the Securities and Exchange Commission, in the event that the fund maintained by SIPC is insufficient to satisfy the claims of customers of failing brokerage firms. SIPC has not accessed these loans to date, and the Budget does not project that SIPC will require use of these loans over the next ten years.

SMITHSONIAN INSTITUTION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Smithsonian Institution, as authorized by law, including research in the fields of art, science, and history; development, preservation, and documentation of the National Collections; presentation of public exhibits and performances; collection, preparation, dissemination, and exchange of information and publications; conduct of education, training, and museum assistance programs; maintenance, alteration, operation, lease agreements of no more than 30 years, and protection of buildings, facilities, and approaches; not to exceed \$100,000 for services as authorized by 5 U.S.C. 3109; and purchase, rental, repair, and cleaning of uniforms for employees, **[\$647,000,000] \$700,800,000**, to remain available until September 30, **[2015] 2016**, except as otherwise provided herein; of which not to exceed **[\$41,082,000] \$50,843,000** for the instrumentation program, collections acquisition, exhibition reinstallation, the National Museum of African American History and Culture, and the repatriation of skeletal remains program shall remain available until expended; and including such funds as may be necessary to support American overseas research centers: *Provided*, That funds appropriated herein are available for advance payments to independent contractors performing research services or participating in official Smithsonian presentations. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 33-0100-0-1-503	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Public programs	28	31	44
0002 Exhibitions	50	53	55
0003 Collections	63	68	72
0004 Research	89	90	90
0005 Facilities	188	200	218
0006 Security & safety	74	74	77
0007 Information technology	56	56	57
0008 Operations	68	69	69
0009 Development	6	8	8
0799 Total direct obligations	622	649	690
0821 Reimbursable program activity	7	7	7
0900 Total new obligations	629	656	697
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	36	23	21
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	643	647	701
1130 Appropriations permanently reduced	-33		
1160 Appropriation, discretionary (total)	610	647	701

Spending authority from offsetting collections, discretionary:			
1700 Collected	11	11	11
1701 Change in uncollected payments, Federal sources	-4	-4	-4
1750 Spending auth from offsetting collections, disc (total)	7	7	7
1900 Budget authority (total)	617	654	708
1930 Total budgetary resources available	653	677	729
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	23	21	32
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	114	89	91
3010 Obligations incurred, unexpired accounts	629	656	697
3020 Outlays (gross)	-653	-654	-701
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	89	91	87
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired	4	4	4
3071 Change in uncollected pymts, Fed sources, expired		-4	-4
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	108	87	89
3200 Obligated balance, end of year	87	89	85
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	617	654	708
Outlays, gross:			
4010 Outlays from new discretionary authority	510	569	616
4011 Outlays from discretionary balances	143	85	85
4020 Outlays, gross (total)	653	654	701
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-11	-11	-11
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	4	4	4
4070 Budget authority, net (discretionary)	610	647	701
4080 Outlays, net (discretionary)	642	643	690
4180 Budget authority, net (total)	610	647	701
4190 Outlays, net (total)	642	643	690

The Smithsonian Institution conducts research in the natural and physical sciences and in the history of cultures, technology, and the arts. The Institution acquires and preserves more than 137 million items of scientific, cultural, and historic importance for reference and study purposes. These resources may be accessed by millions of visitors and researchers worldwide either in person, or increasingly online. Smithsonian's public exhibitions delve into subjects from aeronautics to zoology.

The Institution operates 19 museums and galleries, a zoological park and animal conservation and research center, research facilities, and supporting facilities.

Included in the presentation of the Salaries and Expenses account are data for the Canal Zone biological area fund. Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone biological area (60 Stat. 1101; 20 U.S.C. 79, 79a).

Object Classification (in millions of dollars)

Identification code 33-0100-0-1-503	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	294	302	316
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	12	12	13
11.9 Total personnel compensation	309	317	332
12.1 Civilian personnel benefits	97	100	104
21.0 Travel and transportation of persons	4	4	4
22.0 Transportation of things	1	1	1
23.3 Rent, Communications, and Utilities	82	87	95
24.0 Printing and reproduction	1	1	1
25.2 Other services	91	102	108
26.0 Supplies and materials	17	17	18

SALARIES AND EXPENSES—Continued
Object Classification—Continued

Identification code 33-0100-0-1-503	2013 actual	2014 est.	2015 est.
31.0 Equipment	14	14	21
32.0 Land and structures	6	6	6
99.0 Direct obligations	622	649	690
99.0 Reimbursable obligations	7	7	7
99.9 Total new obligations	629	656	697

Employment Summary

Identification code 33-0100-0-1-503	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	4,111	4,293	4,504

FACILITIES CAPITAL

For necessary expenses of repair, revitalization, and alteration of facilities owned or occupied by the Smithsonian Institution, by contract or otherwise, as authorized by section 2 of the Act of August 22, 1949 (63 Stat. 623), and for construction, including necessary personnel, **[\$158,000,000] \$150,100,000**, to remain available until expended, of which not to exceed \$10,000 shall be for services as authorized by 5 U.S.C. 3109, and of which **[\$55,000,000] \$24,010,000** shall be for construction of the National Museum of African American History and Culture. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 33-0103-0-1-503	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0010 Construction	69	52	26
0020 Revitalization	82	96	106
0030 Facilities planning and design	9	12	21
0900 Total new obligations	160	160	153
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	18	16
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	175	158	150
1130 Appropriations permanently reduced	-9		
1160 Appropriation, discretionary (total)	166	158	150
1930 Total budgetary resources available	178	176	166
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	18	16	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	180	189	195
3010 Obligations incurred, unexpired accounts	160	160	153
3020 Outlays (gross)	-151	-154	-173
3050 Unpaid obligations, end of year	189	195	175
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	180	189	195
3200 Obligated balance, end of year	189	195	175
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	166	158	150
Outlays, gross:			
4010 Outlays from new discretionary authority		37	37
4011 Outlays from discretionary balances	151	117	136
4020 Outlays, gross (total)	151	154	173
4180 Budget authority, net (total)	166	158	150
4190 Outlays, net (total)	151	154	173

This account provides funding for major new construction projects to support the Smithsonian's existing and future programs

in research, collections management, public exhibitions, and education. This account also includes major repairs, revitalization, code compliance changes, minor construction, alterations and modifications, and building system renewals of Smithsonian museum buildings and facilities for storage and conservation of collections, research, and support. The Facilities Capital account also includes planning and design related to these activities. The 2015 President's Budget provides funds for critical infrastructure improvements at the Smithsonian American Art Museum's Renwick Gallery, the Freer Gallery of Art, and continued construction of the National Museum of African American History and Culture. Current long-term projects in this account include the Suitland Collections Facility and renovations at the National Zoological Park, and the National Museum of Natural History.

Object Classification (in millions of dollars)

Identification code 33-0103-0-1-503	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	10	10	10
32.0 Land and structures	142	141	134
99.9 Total new obligations	160	160	153

Employment Summary

Identification code 33-0103-0-1-503	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	48	48	48

LEGACY FUND

Program and Financing (in millions of dollars)

Identification code 33-0104-0-1-503	2013 actual	2014 est.	2015 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	1	
3020 Outlays (gross)	-7	-1	
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	7	1	
4190 Outlays, net (total)	7	1	

The Legacy Fund is a public-private partnership, in which each federal dollar provided must be matched by private contributions, for the purpose of renovating the historic Arts and Industries Building of the Smithsonian Institution. No funds are requested in 2015.

OPERATIONS AND MAINTENANCE

For necessary expenses for the operation, maintenance and security of the John F. Kennedy Center for the Performing Arts, **[\$22,193,000] \$22,000,000**. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 33-0302-0-1-503	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	22	22	22
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23	22	22
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	22	22	22
1930 Total budgetary resources available	22	22	22
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	4	4
3010 Obligations incurred, unexpired accounts	22	22	22
3020 Outlays (gross)	-23	-22	-22
3050 Unpaid obligations, end of year	4	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	4	4
3200 Obligated balance, end of year	4	4	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	22	22	22
Outlays, gross:			
4010 Outlays from new discretionary authority	19	18	18
4011 Outlays from discretionary balances	4	4	4
4020 Outlays, gross (total)	23	22	22
4180 Budget authority, net (total)	22	22	22
4190 Outlays, net (total)	23	22	22

This appropriation provides for the operating and maintenance expenses of the John F. Kennedy Center for the Performing Arts, including maintenance, security, memorial interpretation, janitorial, short-term repair, and other services.

Object Classification (in millions of dollars)

Identification code 33-0302-0-1-503	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
23.3 Communications, utilities, and miscellaneous charges	7	7	7
25.2 Other services from non-Federal sources	10	10	10
99.9 Total new obligations	22	22	22

Employment Summary

Identification code 33-0302-0-1-503	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	49	52	52

CAPITAL REPAIR AND RESTORATION

For necessary expenses for capital repair and restoration of the existing features of the building and site of the John F. Kennedy Center for the Performing Arts, **[\$12,205,000]** \$10,800,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 33-0303-0-1-503	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	12	12	11
0900 Total new obligations (object class 25.2)	12	12	11
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1

Budget authority:

Appropriations, discretionary:			
1100 Appropriation	14	12	12
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	13	12	12
1930 Total budgetary resources available	13	13	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	9	8
3010 Obligations incurred, unexpired accounts	12	12	11
3020 Outlays (gross)	-16	-13	-14
3050 Unpaid obligations, end of year	9	8	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	9	8
3200 Obligated balance, end of year	9	8	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	13	12	12
Outlays, gross:			
4010 Outlays from new discretionary authority	4	7	7
4011 Outlays from discretionary balances	12	6	7
4020 Outlays, gross (total)	16	13	14
4180 Budget authority, net (total)	13	12	12
4190 Outlays, net (total)	16	13	14

This appropriation provides for the repair, restoration and renovation of the Kennedy Center building, including safety improvements and major repair of interior spaces, including access for persons with disabilities.

Employment Summary

Identification code 33-0303-0-1-503	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	4	4	4

NATIONAL GALLERY OF ART

SALARIES AND EXPENSES

For the upkeep and operations of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by 5 U.S.C. 3109; payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards, and uniforms, or allowances therefor, for other employees as authorized by law (5 U.S.C. 5901-5902); purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance, alteration, improvement, and repair of buildings, approaches, and grounds; and purchase of services for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper, **[\$118,000,000]** 121,000,000, to remain available until September 30, **[2015]** 2016, of which not to exceed **[\$3,533,000]** \$3,578,000 for the special exhibition program shall remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 33-0200-0-1-503	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	108	118	121

NATIONAL GALLERY OF ART—Continued
Program and Financing—Continued

Identification code 33-0200-0-1-503	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	114	118	121
1130	-6		
1160	108	118	121
1930	108	118	121
Total budgetary resources available			
Change in obligated balance:			
Unpaid obligations:			
3000	19	14	21
3010	108	118	121
3020	-113	-111	-120
3050	14	21	22
Memorandum (non-add) entries:			
3100	19	14	21
3200	14	21	22
Budget authority and outlays, net:			
Discretionary:			
4000	108	118	121
Outlays, gross:			
4010	97	106	108
4011	16	5	12
4020	113	111	120
4180	108	118	121
4190	113	111	120

The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees. It also maintains the Gallery buildings to give maximum care and protection to art treasures and to enable these works of art to be exhibited.

Object Classification (in millions of dollars)

Identification code 33-0200-0-1-503	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1	56	58	59
11.3	1	2	2
11.5	3	3	4
11.9	60	63	65
12.1	18	18	19
22.0		1	1
23.3	8	13	13
25.2	7	11	11
25.4	7	6	6
26.0	3	3	3
31.0	5	3	3
99.9	108	118	121

Employment Summary

Identification code 33-0200-0-1-503	2013 actual	2014 est.	2015 est.
1001	795	807	807

REPAIR, RESTORATION AND RENOVATION OF BUILDINGS

For necessary expenses of repair, restoration and renovation of buildings, grounds and facilities owned or occupied by the National Gallery of Art, by contract or otherwise, for operating lease agreements of no more than 10 years, with no extensions or renewals beyond the 10 years, that address space needs created by the ongoing renovations in the Master Facilities Plan, as authorized, **[\$15,000,000]** 19,000,000, to remain available until expended: *Provided*, That contracts awarded for environmental systems, protection systems, and exterior repair or renovation of buildings of the National Gallery of Art may be negotiated

with selected contractors and awarded on the basis of contractor qualifications as well as price. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 33-0201-0-1-503	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001	14	26	20
Budgetary Resources:			
Unobligated balance:			
1000	9	12	1
1021	4		
1050	13	12	1
Budget authority:			
Appropriations, discretionary:			
1100	14	15	19
1130	-1		
1160	13	15	19
1930	26	27	20
Memorandum (non-add) entries:			
1941	12	1	
Change in obligated balance:			
Unpaid obligations:			
3000	36	14	22
3010	14	26	20
3020	-32	-18	-18
3040	-4		
3050	14	22	24
Memorandum (non-add) entries:			
3100	36	14	22
3200	14	22	24
Budget authority and outlays, net:			
Discretionary:			
4000	13	15	19
Outlays, gross:			
4011	32	18	18
4180	13	15	19
4190	32	18	18

This account encompasses repairs, alterations, and improvements; additions, renovations, and restorations of a long-term nature and utility; facilities planning and design, and leases of space necessitated by such renovations. The funds are used to keep National Gallery of Art facilities in good repair and efficient operating condition.

Object Classification (in millions of dollars)

Identification code 33-0201-0-1-503	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.4	1	2	2
32.0	13	24	18
99.9	14	26	20

Employment Summary

Identification code 33-0201-0-1-503	2013 actual	2014 est.	2015 est.
1001	2	2	2

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

SALARIES AND EXPENSES

For expenses necessary in carrying out the provisions of the Woodrow Wilson Memorial Act of 1968 (82 Stat. 1356) including hire of passenger vehicles and services as authorized by 5 U.S.C. 3109, **[\$10,500,000]** \$9,975,000, to remain available until September 30, **[2015]** 2016. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 33-0400-0-1-503	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	10	11	10
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	11	11	10
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	10	11	10
1930 Total budgetary resources available	10	11	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	3	3
3010 Obligations incurred, unexpired accounts	10	11	10
3020 Outlays (gross)	-11	-11	-11
3050 Unpaid obligations, end of year	3	3	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	3	3
3200 Obligated balance, end of year	3	3	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	11	10
Outlays, gross:			
4010 Outlays from new discretionary authority	7	8	8
4011 Outlays from discretionary balances	4	3	3
4020 Outlays, gross (total)	11	11	11
4180 Budget authority, net (total)	10	11	10
4190 Outlays, net (total)	11	11	11

The Woodrow Wilson Center facilitates scholarship of the highest quality in the social sciences and humanities and communicates that scholarship to a wide audience within and beyond Washington, D.C. This is accomplished through a resident body of fellowship awardees, conferences, publication, and dialogue.

Object Classification (in millions of dollars)

Identification code 33-0400-0-1-503	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	2	3	2
41.0 Grants, subsidies, and contributions	2	2	2
99.9 Total new obligations	10	11	10

Employment Summary

Identification code 33-0400-0-1-503	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	45	52	52

STATE JUSTICE INSTITUTE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the State Justice Institute, as authorized by the State Justice Institute Authorization Act of 1984 (42 U.S.C. 10701 et seq.) **[\$4,900,000]** *\$5,121,000*, of which \$500,000 shall remain available until September 30, **[2015]** *2016: Provided*, That not to exceed \$2,250 shall be available for official reception and representation expenses: *Provided further*, That, for the purposes of section **[505]** *504* of this Act, the State Justice Institute shall be considered an agency of the United States Government. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 48-0052-0-1-752	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	5	5	5
0900 Total new obligations (object class 41.0)	5	5	5
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1160 Appropriation, discretionary (total)	5	5	5
1900 Budget authority (total)	5	5	5
1930 Total budgetary resources available	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	7	6
3010 Obligations incurred, unexpired accounts	5	5	5
3020 Outlays (gross)	-6	-6	-6
3050 Unpaid obligations, end of year	7	6	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	7	6
3200 Obligated balance, end of year	7	6	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1
4011 Outlays from discretionary balances	5	5	5
4020 Outlays, gross (total)	6	6	6
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	6	6	6

The State Justice Institute (SJI) was established by federal law (42 U.S.C. 10701 et seq.) as a non-profit corporation to award grants and undertake other activities to improve the quality of justice in state courts and foster innovative, efficient solutions to common issues faced by all courts. SJI has the authority to assist all state courts—criminal, civil, juvenile, family, and appellate—and the mandate to share the success of one state's innovations with every state court system and the federal courts.

TENNESSEE VALLEY AUTHORITY

Federal Funds

TENNESSEE VALLEY AUTHORITY FUND

Program and Financing (in millions of dollars)

Identification code 64-4110-0-3-999	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Power program: Operating expenses	9,504	9,240	9,040
0802 Power program: Capital expenditures	2,051	2,851	2,694
0803 Other Cash Items	17,694	15,294	12,894
0804 Non-Federal Investments	36,239	40,309	42,655
0809 Reimbursable program activities, subtotal	65,488	67,694	67,283
0900 Total new obligations	65,488	67,694	67,283
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	357	785	284
1022 Capital transfer of unobligated balances to general fund	-6	-10	
1050 Unobligated balance (total)	351	775	284
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority		1,905	1,667
1440 Borrowing authority, mandatory (total)		1,905	1,667
Spending authority from offsetting collections, mandatory:			
1800 Collected	65,280	65,278	65,277
1801 Change in uncollected payments, Federal sources	-99	30	56

TENNESSEE VALLEY AUTHORITY FUND—Continued
Program and Financing—Continued

Identification code 64-4110-0-3-999	2013 actual	2014 est.	2015 est.
1820 Capital transfer of spending authority from offsetting collections to general fund	-20	-10	.....
1827 Addition of yearly change in temporary cash investments	761	.....	.....
1850 Spending auth from offsetting collections, mand (total)	65,922	65,298	65,333
1900 Budget authority (total)	65,922	67,203	67,000
1930 Total budgetary resources available	66,273	67,978	67,284
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	785	284	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,048	1,729	2,220
3010 Obligations incurred, unexpired accounts	65,488	67,694	67,283
3020 Outlays (gross)	-65,807	-67,203	-67,000
3050 Unpaid obligations, end of year	1,729	2,220	2,503
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,666	-1,567	-1,597
3070 Change in uncollected pymts, Fed sources, unexpired	99	-30	-56
3090 Uncollected pymts, Fed sources, end of year	-1,567	-1,597	-1,653
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	382	162	623
3200 Obligated balance, end of year	162	623	850
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	65,922	67,203	67,000
Outlays, gross:			
4100 Outlays from new mandatory authority	65,488	65,560	67,000
4101 Outlays from mandatory balances	319	1,643	.....
4110 Outlays, gross (total)	65,807	67,203	67,000
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-193	-2,000	-2,000
4123 Non-Federal sources	-65,087	-64,306	-64,606
4130 Offsets against gross budget authority and outlays (total)	-65,280	-66,306	-66,606
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	99	-30	-56
4160 Budget authority, net (mandatory)	741	867	338
4170 Outlays, net (mandatory)	527	897	394
4180 Budget authority, net (total)	741	867	338
4190 Outlays, net (total)	527	897	394
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	25	25	25
5001 Total investments, EOY: Federal securities: Par value	25	25	25
5010 Total investments, SOY: non-Fed securities: Market value	836	1,597	1,183
5011 Total investments, EOY: non-Fed securities: Market value	1,597	1,183	1,133

Status of Direct Loans (in millions of dollars)

Identification code 64-4110-0-3-999	2013 actual	2014 est.	2015 est.
Position with respect to appropriations act limitation on obligations:			
1131 Direct loan obligations exempt from limitation	6	16	16
1150 Total direct loan obligations	6	16	16
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	22	18	28
1231 Disbursements: Direct loan disbursements	6	16	16
1251 Repayments: Repayments and prepayments	-9	-6	-3
1263 Write-offs for default: Direct loans	-1	.....	.....
1290 Outstanding, end of year	18	28	41

The Tennessee Valley Authority (TVA) was created in 1933 as a government-owned corporation for the unified development of a river basin comprised of parts of seven states. The agency is currently self-funded financing operations from power-rates and borrowings.

TVA's Non-Power Programs.—TVA operates a series of 49 dams and 47 reservoirs to reduce the risk of flooding, enable year-round

navigation, supply affordable and reliable electricity, improve water quality and water supply, provide recreational opportunities, stimulate economic growth, and provide a wide range of other public benefits. TVA is responsible for critical stewardship activities within the Tennessee Valley which include: water release regulation; maintenance of dam machinery and spillway gates; modifications on nine main and four auxiliary navigation locks and associated mooring facilities; improvement of water quality and supply; management of shoreline erosion; regulation of shoreline development along the Tennessee River and its tributaries; planning and management of 293,000 acres of public land; and operation of public recreation areas. These services are funded entirely by TVA's power revenues and its user fees.

TVA's Power Program.—TVA supplies electric power to an area of 80,000 square miles in parts of the seven Tennessee Valley states. Estimated income from power operations, net of interest charges and depreciation, and other operating expenses is approximately \$470 million in 2015 on wholesale revenues of \$10.8 billion. Power generating facilities are financed from power proceeds and borrowings.

TVA Policy Initiatives.—TVA is executing a plan to be financially sound and to continue to provide competitive, reliable rates to its customers. TVA plans to reduce operation and maintenance spending to match decreased demand for electricity and revenues to adjust its capital spending based on market and regulatory conditions. TVA is also undertaking a refresh of the 2011 Integrated Resource Plan (IRP) with the new report expected to be published in 2015. Construction of Watts Bar Unit 2 is continuing in accordance with the schedule and budget expectations approved by the TVA Board of Directors in April 2012. The total estimated cost of completion is in the range of \$4.0 billion to \$4.5 billion. Construction is currently expected to be completed by December 2015. On June 12, 2013, TVA announced reductions to the spending and staffing levels at its Bellefonte nuclear site due to lower than anticipated demand for electricity and a need to focus on the completion of Watts Bar Unit 2 on time and within budget. On November 14, 2013, the TVA Board approved a coal fleet plan that will retire eight coal units at three sites. In addition, the Board approved the construction of an approximately \$1 billion gas-fired plant at its Paradise location. TVA recently filed its eighth Annual Report on Form 10-K with the Securities and Exchange Commission, which provides transparency of its business operations.

Financing.—Amounts estimated to become available for TVA programs in 2015 are to be derived from power revenues and receipts of \$10.8 billion. The outstanding balance of TVA's bonds, notes, and other evidences of indebtedness is limited by statute and cannot exceed \$30 billion. The Budget assumes TVA will increase its debt and debt-like obligations by \$394 million in 2015, primarily from new generating capacity. TVA's outstanding debt and debt-like obligations were \$27.5 billion at the beginning of 2014 and are estimated to increase to \$28.8 billion by the end of 2015. At the beginning of 2014, TVA had \$2.7 billion in debt-like obligations that are not counted against its statutory debt cap.

Operating results and financial conditions.—Payments to the Treasury from power proceeds in 2015 are estimated at \$18 million as a dividend-like return on the appropriation investment in the power program. Total capital spending for 2015 is budgeted at \$2.7 billion, which in addition to new generation capacity includes \$559 million for clean air projects, \$160 million for coal combustion residual projects, and \$1.0 billion to maintain TVA's existing generation assets. Total Government equity at September 30, 2015, is estimated to be \$452 million more than that at

September 30, 2014. This change includes the net income from power operations and payments to the Treasury.

Object Classification (in millions of dollars)

Identification code 64-4110-0-3-999	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,057	1,101	933
11.5 Other personnel compensation	224	163	140
11.9 Total personnel compensation	1,281	1,264	1,073
12.1 Civilian personnel benefits	857	578	485
21.0 Travel and transportation of persons	32	29	22
22.0 Transportation of things	115	3	3
23.2 Rental payments to others	76	79	59
24.0 Printing and reproduction	6	5	1
25.1 Advisory and assistance services	25	31	28
25.2 Other services from non-Federal sources	222	302	527
25.7 Operation and maintenance of equipment	1,541	2,512	2,023
26.0 Supplies and materials	2,167	2,837	2,857
31.0 Equipment	269	1,063	1,194
32.0 Land and structures	24	18	3
33.0 Investments and loans	58,717	58,717	58,717
41.0 Grants, subsidies, and contributions	20	29	26
42.0 Insurance claims and indemnities	9	13	12
43.0 Interest and dividends	127	214	253
99.9 Total new obligations	65,488	67,694	67,283

Employment Summary

Identification code 64-4110-0-3-999	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	12,612	12,733	12,879

UNITED MINE WORKERS OF AMERICA BENEFIT FUNDS

Trust Funds

UNITED MINE WORKERS OF AMERICA COMBINED BENEFIT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8295-0-7-551	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	98	127	84
Receipts:			
0200 Premiums, Combined Fund and 1992 Plan, UMWA	33	30	27
0240 Transfers from Abandoned Mine Reclamation Fund	55	12	22
0241 Federal Payment to United Mine Workers of America Combined Benefit Fund	141	113	145
0299 Total receipts and collections	229	155	194
0400 Total: Balances and collections	327	282	278
Appropriations:			
0500 United Mine Workers of America Combined Benefit Fund	-98	-92	-86
0501 United Mine Workers of America 1992 Benefit Plan	-54	-56	-56
0502 United Mine Workers of America 1993 Benefit Plan	-48	-50	-52
0599 Total appropriations	-200	-198	-194
0799 Balance, end of year	127	84	84

Program and Financing (in millions of dollars)

Identification code 95-8295-0-7-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 United Mine Workers of America Combined Benefit Fund	98	92	86
0900 Total new obligations (object class 42.0)	98	92	86
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	98	92	86
1260 Appropriations, mandatory (total)	98	92	86
1930 Total budgetary resources available	98	92	86

Change in obligated balance:

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	98	92	86
3020 Outlays (gross)	-98	-92	-86

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	98	92	86
Outlays, gross:			
4100 Outlays from new mandatory authority	98	92	86
4180 Budget authority, net (total)	98	92	86
4190 Outlays, net (total)	98	92	86

The Combined Benefit Fund was established by the Coal Industry Retiree Health Benefit Act of 1992 to take over paying for medical care of retired miners and their dependents who were eligible for health care from the private 1950 and 1974 United Mine Workers of America Benefit Plans. The Fund's trustees represent the United Mine Workers of America and coal companies. The Fund is financed by assessments on current and former signatories to labor agreements with the United Mine Workers; past transfers from an over-funded United Mine Workers pension fund; transfers from the Abandoned Mine Land Reclamation fund; a Medicare prescription drug demonstration; and the General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1992 BENEFIT PLAN

Program and Financing (in millions of dollars)

Identification code 95-8260-0-7-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 United Mine Workers of America 1992 Benefit Plan	54	56	56
0900 Total new obligations (object class 42.0)	54	56	56
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	54	56	56
1260 Appropriations, mandatory (total)	54	56	56
1930 Total budgetary resources available	54	56	56
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	54	56	56
3020 Outlays (gross)	-54	-56	-56
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	54	56	56
Outlays, gross:			
4100 Outlays from new mandatory authority	54	56	56
4180 Budget authority, net (total)	54	56	56
4190 Outlays, net (total)	54	56	56

The 1992 Benefit Plan was established by the Coal Industry Retiree Health Benefit Act of 1992. It pays for health care for those miners who retired between July 21, 1992 and September 30, 1994, and their dependents, who are eligible for benefits under an employer plan and cease to be covered, usually because an employer is out of business. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is supported by signers of the 1988 labor agreement with the United Mine Workers of America; a Medicare prescription drug demonstration; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1993 BENEFIT PLAN

Program and Financing (in millions of dollars)

Identification code 95-8535-0-7-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 United Mine Workers of America 1993 Benefit Plan	48	50	52
0900 Total new obligations (object class 42.0)	48	50	52
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	48	50	52
1260 Appropriations, mandatory (total)	48	50	52
1930 Total budgetary resources available	48	50	52
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	48	50	52
3020 Outlays (gross)	-48	-50	-52
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	48	50	52
Outlays, gross:			
4100 Outlays from new mandatory authority	48	50	52
4180 Budget authority, net (total)	48	50	52
4190 Outlays, net (total)	48	50	52

The 1993 Benefit Plan provides health benefits to certain retired mine workers and disabled mine workers who are not eligible for benefits under the Coal Industry Retiree Health Benefit Act of 1992 and who are not receiving benefits from employers' benefit plans. The 1993 Benefit Plan was established through collective bargaining under the National Bituminous Coal Wage Agreement of 1993. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is financed by signatories to the National Bituminous Coal Wage Agreement; transfers from the Abandoned Mine Land Reclamation fund; a Medicare prescription drug demonstration; and the General Fund of the Treasury.

UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the operation of the United States Court of Appeals for Veterans Claims as authorized by sections 7251 through 7298 of title 38, United States Code, **[\$35,408,000] \$31,386,000: Provided,** That \$2,500,000 shall be available for the purpose of providing financial assistance as described, and in accordance with the process and reporting procedures set forth, under this heading in Public Law 102-229. (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95-0300-0-1-705	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Salaries and Expenses	30	35	31
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	32	35	31
1130 Appropriations permanently reduced	-2		
1160 Appropriation, discretionary (total)	30	35	31
1930 Total budgetary resources available	30	35	31

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	11	11
3010 Obligations incurred, unexpired accounts	30	35	31
3011 Obligations incurred, expired accounts	3		
3020 Outlays (gross)	-31	-35	-39
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	11	11	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	11	11
3200 Obligated balance, end of year	11	11	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	30	35	31
Outlays, gross:			
4010 Outlays from new discretionary authority	28	32	28
4011 Outlays from discretionary balances	3	3	11
4020 Outlays, gross (total)	31	35	39
4180 Budget authority, net (total)	30	35	31
4190 Outlays, net (total)	31	35	39

The United States Court of Appeals for Veterans Claims (Court) is a national court of record established by the Veterans Judicial Review Act, Pub. L. No. 100-687, Division A (1988) (Act). The Act, as amended, is codified in part at 38 U.S.C. §§ 7251-7299. The Court is part of the federal judicial system and has a permanent authorization for seven judges, one of whom serves as chief judge. The judges are appointed by the President, by and with the advice and consent of the Senate, for 15-year terms, except that two have been appointed for 13-year terms pursuant to Pub. L. No. 106-117, Nov. 30, 1999. Two additional, temporary judgeships are authorized pursuant to 38 U.S.C. § 7253(i) and all positions are now filled, with nine active judges serving on the Court. The temporary authorization for nine judges directs that no additional judges may be appointed until there are fewer than seven judges serving. Based on potential retirements, this could occur as early as December 2016. Due to the often long lead time in appointing judges, serious consideration to extending or making permanent the authorization for nine judges is warranted. Our five senior judges may also be recalled to provide service throughout the year, as needed. Two other judges are retired due to permanent disability. For management, administration, and expenditure of funds in areas beyond the bounds of Chapter 72 of Title 38, the Court may exercise the authorities provided for such purposes applicable to other courts as defined in Title 28, U.S. Code. The Court has exclusive jurisdiction to review decisions made by the Department of Veterans Affairs Board of Veterans' Appeals (Board) that adversely affect a person's entitlement to VA benefits. This judicial review, although specialized in scope, is the same as that performed by all other United States Courts of Appeal. In cases before it, the Court has the authority to decide all relevant questions of law; to interpret constitutional, statutory, and regulatory provisions; and to determine the meaning or applicability of actions/decisions by the Secretary of Veterans Affairs. The Court may affirm, set aside, reverse, or remand those decisions as appropriate. Additionally, the Court has authority under 28 U.S.C. § 1651 to issue all writs necessary or appropriate in aid of its jurisdiction, and to act on applications under 28 U.S.C. § 2412(d), the Equal Access to Justice Act (EAJA). Certain decisions by the Court are reviewable by the United States Court of Appeals for the Federal Circuit and, if *certiorari* is granted, by the United States Supreme Court. The Court is located in Washington, D.C., *see* 38 U.S.C. § 7255 (requiring the principal office of the Court and duty station of each active service judge to be located in the D.C. metropolitan area), but as a national court, the Court may sit anywhere in the United States.

In 1992, Congress authorized the Court to transfer up to \$950,000 from its appropriation that year to the Legal Services Corporation (LSC), for the purpose of providing, facilitating, and furnishing legal and other assistance, through grant or contract, to veterans and others seeking recourse in the Court. That program, often referred to as the pro bono representation program, has been ongoing since that time, with LSC responsible for oversight and grant distribution responsibilities. The Appropriations Subcommittees consider that budget request separately from the Court's budget request, although both are submitted together. The 2015 LSC request in the amount of \$2,500,000, unchanged from the 2014 request, is attached at Appendix A.

A total of \$31,386,000, of which \$28,886,000 will be used by the United States Court of Appeals for Veterans Claims for operations as authorized by 38 U.S.C. §§ 7251–7299; and \$2,500,000, which shall be transferred to the Legal Services Corporation to facilitate the furnishing of legal and other assistance in accordance with the process and reporting procedures set forth under this heading in Public Law No. 102–229.

Object Classification (in millions of dollars)

Identification code 95–0300–0–1–705	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent	14	14	14
12.1 Civilian personnel benefits	10	11	7
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	1	3	3
25.3 Other goods and services from Federal sources		1	1
31.0 Equipment		1	1
41.0 Grants, subsidies, and contributions	2	2	2
99.9 Total new obligations	30	35	31

Employment Summary

Identification code 95–0300–0–1–705	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	111	127	126

Trust Funds

COURT OF APPEALS FOR VETERANS CLAIMS RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95–8290–0–7–705	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	28	34	41
Receipts:			
0240 Earnings on Investment, Court of Veterans Appeals Retirement Fund, LVE	1	1	1
0241 Employing Agency Contributions, Court of Appeals for Veterans Claims Retirement Fund	7	7	3
0299 Total receipts and collections	8	8	4
0400 Total: Balances and collections	36	42	45
Appropriations:			
0500 Court of Appeals for Veterans Claims Retirement Fund	–2	–1	–1
0799 Balance, end of year	34	41	44

Program and Financing (in millions of dollars)

Identification code 95–8290–0–7–705	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Court of Appeals for Veterans Claims Retirement Fund	2	1	1
0900 Total new obligations (object class 42.0)	2	1	1

Budgetary Resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	1	1

1260 Appropriations, mandatory (total)	2	1	1
1930 Total budgetary resources available	2	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	2	1	1
3020 Outlays (gross)	–2	–1	–1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	2	1	1
4180 Budget authority, net (total)	2	1	1
4190 Outlays, net (total)	2	1	1
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	27	32	39
5001 Total investments, EOY: Federal securities: Par value	32	39	43

The United States Court of Appeals for Veterans Claims Retirement Fund (Retirement Fund or Fund), established under 38 U.S.C. § 7298, is used for judges' retired pay and for annuities, refunds, and allowances provided to surviving spouses and dependent children. Participating judges pay 1% of their salaries to cover creditable service for retired pay purposes and 2.2% of their salaries for survivor annuity purposes. Additional funds needed to cover the unfunded liability may be transferred to the Retirement Fund from the Court's annual appropriation. The Court's contribution to the Fund is estimated annually by an actuarial firm retained by the Court. The Fund is invested solely in government securities.

UNITED STATES ENRICHMENT CORPORATION FUND

Federal Funds

UNITED STATES ENRICHMENT CORPORATION FUND

Program and Financing (in millions of dollars)

Identification code 95–4054–0–3–271	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	10	10	16
1824 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	–10	–10	–16
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	–10	–10	–16
4180 Budget authority, net (total)	–10	–10	–16
4190 Outlays, net (total)	–10	–10	–16
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,598	1,608	1,618
5001 Total investments, EOY: Federal securities: Par value	1,608	1,618	1,634
5090 Unavailable balance, SOY: Offsetting collections	1,598	1,608	1,618
5091 Unavailable balance, EOY: Offsetting collections	1,608	1,618	1,634

UNITED STATES HOLOCAUST MEMORIAL MUSEUM

Federal Funds

HOLOCAUST MEMORIAL MUSEUM

For expenses of the Holocaust Memorial Museum, as authorized by Public Law 106–292 (36 U.S.C. 2301–2310), \$52,385,000, of which \$515,000 shall remain available until September 30, [2016] 2017, for

HOLOCAUST MEMORIAL MUSEUM—Continued

the Museum's equipment replacement program; and of which \$1,900,000 for the Museum's repair and rehabilitation program and \$1,264,000 for the Museum's outreach initiatives program shall remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95-3300-0-1-503	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	65	68	67
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	4	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	51	52	53
1130 Appropriations permanently reduced	-3		
1160 Appropriation, discretionary (total)	48	52	53
Spending authority from offsetting collections, discretionary:			
1700 Collected	16	15	15
1750 Spending auth from offsetting collections, disc (total)	16	15	15
1900 Budget authority (total)	64	67	68
1930 Total budgetary resources available	69	71	71
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	3	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	11	12
3010 Obligations incurred, unexpired accounts	65	68	67
3020 Outlays (gross)	-67	-67	-68
3050 Unpaid obligations, end of year	11	12	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	11	12
3200 Obligated balance, end of year	11	12	11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	64	67	68
Outlays, gross:			
4010 Outlays from new discretionary authority	39	55	56
4011 Outlays from discretionary balances	28	12	12
4020 Outlays, gross (total)	67	67	68
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-16	-15	-15
4180 Budget authority, net (total)	48	52	53
4190 Outlays, net (total)	51	52	53

The Museum is a permanent living memorial to the victims of the Holocaust. As a public-private partnership, the Museum sponsors national educational outreach and scholarship, as well as annual Days of Remembrance commemorations.

Object Classification (in millions of dollars)

Identification code 95-3300-0-1-503	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	17	19	18
12.1 Civilian personnel benefits	10	9	9
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
23.3 Communications, utilities, and miscellaneous charges	2	5	5
24.0 Printing and reproduction	1		
25.2 Other services from non-Federal sources	27	26	26
25.4 Operation and maintenance of facilities		3	3
26.0 Supplies and materials	2	1	1
31.0 Equipment	1	1	1
32.0 Land and structures	1		
99.9 Total new obligations	65	68	67

Employment Summary

Identification code 95-3300-0-1-503	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	179	195	194

UNITED STATES INSTITUTE OF PEACE

Federal Funds

UNITED STATES INSTITUTE OF PEACE

For necessary expenses of the United States Institute of Peace, as authorized by the United States Institute of Peace Act, **[\$30,984,000]** \$35,300,000, to remain available until September 30, **[2015]** 2016, which shall not be used for construction activities. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 95-1300-0-1-153	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	49	36	36
0801 Reimbursable program activity	5	5	5
0900 Total new obligations	54	41	41
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	25	26
1021 Recoveries of prior year unpaid obligations	1	1	1
1050 Unobligated balance (total)	12	26	27
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	39	37	35
1130 Appropriations permanently reduced	-2		
1160 Appropriation, discretionary (total)	37	37	35
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	1	1
1701 Change in uncollected payments, Federal sources	27	3	3
1750 Spending auth from offsetting collections, disc (total)	33	4	4
1900 Budget authority (total)	70	41	39
1930 Total budgetary resources available	82	67	66
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	25	26	25
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23	28	15
3010 Obligations incurred, unexpired accounts	54	41	41
3011 Obligations incurred, expired accounts	5		
3020 Outlays (gross)	-49	-53	-49
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	28	15	6
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-12	-34	-37
3070 Change in uncollected pymts, Fed sources, unexpired	-27	-3	-3
3071 Change in uncollected pymts, Fed sources, expired	5		
3090 Uncollected pymts, Fed sources, end of year	-34	-37	-40
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	-6	-22
3200 Obligated balance, end of year	-6	-22	-34
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	70	41	39
Outlays, gross:			
4010 Outlays from new discretionary authority	27	39	37
4011 Outlays from discretionary balances	22	14	12
4020 Outlays, gross (total)	49	53	49
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-12	-1	-1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-27	-3	-3

4052	Offsetting collections credited to expired accounts	6		
4060	Additional offsets against budget authority only (total)	-21	-3	-3
4070	Budget authority, net (discretionary)	37	37	35
4080	Outlays, net (discretionary)	37	52	48
4180	Budget authority, net (total)	37	37	35
4190	Outlays, net (total)	37	52	48

The United States Institute of Peace (USIP) is a quasi-federal, independent, nonpartisan institution charged with increasing the nation's capacity to manage international conflict without violence.

USIP exemplifies America's commitment to peace and acts daily to uphold that commitment. The Institute does so by engaging directly in conflict zones, where staff and local partners take significant risks in the ongoing struggle against violence. USIP also provides education, training, analysis and resources to those working for peace.

Headquartered on the National Mall, USIP advances U.S. strategic interests while helping to protect the vulnerable from conflicts that devastate lives and livelihoods. These conflicts undermine legitimate governments that attempt to resolve disputes through laws rather than arms, and violate universal standards of human dignity. All too often, they sustain extremists and their vicious ideologies. Left unaddressed, these conflicts imperil America's economic and physical security. They threaten values America shares with just societies worldwide. For these reasons, Congress included United States Institute of Peace Act in Title XVII of the Defense Authorization Act of 1985, creating an independent institute to "promote international peace and the resolution of conflicts among the nations and peoples of the world without recourse to violence." The Institute is governed by a 15-member Board. By law, Board members include the Secretary of State, the Secretary of Defense, and the President of the National Defense University along with 12 others appointed by the President of the United States and confirmed by the U.S. Senate.

Object Classification (in millions of dollars)

Identification code 95-1300-0-1-153	2013 actual	2014 est.	2015 est.	
Direct obligations:				
11.8	Personnel compensation: Special personal services payments	12	13	13
12.1	Civilian personnel benefits	3	3	3
21.0	Travel and transportation of persons	3	1	1
25.2	Other services from non-Federal sources	23	14	14
31.0	Equipment	3		
41.0	Grants, subsidies, and contributions	5	5	5
99.0	Direct obligations	49	36	36
99.0	Reimbursable obligations	5	5	5
99.9	Total new obligations	54	41	41

UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS

Federal Funds

OPERATING EXPENSES

For necessary expenses (including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms, and the employment of experts and consultants under section 3109 of title 5, United States Code) of the United States Interagency Council on Homelessness in carrying out the functions pursuant to title II of the McKinney-Vento Homeless Assistance Act, as amended, **[\$3,500,000]** \$3,530,000. Title II of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11319) is amended by striking ["October 1, 2015" in] section 209 [and inserting "October 1, 2016"], and in section 204(a) by striking "level

V" and inserting "level IV". (Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 48-1300-0-1-808	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0101	Operations	3	4	4
0900	Total new obligations	3	4	4
Budgetary Resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	3	4	4
1160	Appropriation, discretionary (total)	3	4	4
1930	Total budgetary resources available	3	4	4
Change in obligated balance:				
Unpaid obligations:				
3010	Obligations incurred, unexpired accounts	3	4	4
3020	Outlays (gross)	-3	-4	-4
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3	4	4
Outlays, gross:				
4010	Outlays from new discretionary authority	3	4	4
4180	Budget authority, net (total)	3	4	4
4190	Outlays, net (total)	3	4	4

The United States Interagency Council on Homelessness (USICH) is an independent Executive Branch agency whose mission is to coordinate the Federal response to homelessness and to create a national partnership at every level of government and with the private sector to reduce and end homelessness. In collaboration with its 19 member Federal agencies, USICH led the development of Opening Doors: the Federal Strategic Plan to Prevent and End Homelessness, which was released in June 2010. The Plan sets four ambitious goals: 1) Finish the job of ending chronic homelessness by 2015; 2) Prevent and end veterans homelessness by 2015; 3) Prevent and end homelessness for families, youth and children by 2020; and 4) set a path to ending all types of homelessness. Working with Federal, state and local partners, USICH is leading the implementation of the Plan in Washington, DC and across the country. The Budget proposes \$3.5 million for USICH to continue implementing the plan. In addition, the Budget permanently authorizes USICH and increases the salary level for the Executive Director to be consistent with other equivalent positions in the Federal Government.

Object Classification (in millions of dollars)

Identification code 48-1300-0-1-808	2013 actual	2014 est.	2015 est.	
11.1	Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5	Below reporting threshold	1	2	2
99.9	Total new obligations	3	4	4

Employment Summary

Identification code 48-1300-0-1-808	2013 actual	2014 est.	2015 est.	
1001	Direct civilian full-time equivalent employment	17	20	22

VIETNAM EDUCATION FOUNDATION*Federal Funds*

VIETNAM DEBT REPAYMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5365-0-2-154	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			
Receipts:			
0240 Transfers from Liquidating Accounts, Vietnam Debt Repayment Fund	5	5	5
0400 Total: Balances and collections	5	5	5
Appropriations:			
0500 Vietnam Debt Repayment Fund	-5	-5	-5
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5365-0-2-154	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	6	6	5
Budgetary Resources:			
1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1	4	3	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	5	5	5
1260 Appropriations, mandatory (total)	5	5	5
1930 Total budgetary resources available	9	8	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	6	6	5
3020 Outlays (gross)	-6	-6	-5
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	5	5	5
4101 Outlays from mandatory balances	1	1	
Outlays, gross (total)	6	6	5
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	6	6	5

The Vietnam Education Foundation Act of 2000 (Title II of Public Law 106-554) created the Vietnam Education Foundation (VEF) to administer an international fellowship program under which Vietnamese nationals can undertake graduate and post-graduate level studies in the United States in the sciences (natural, physical, and environmental), mathematics, medicine, and technology, and American citizens can teach in these fields in appropriate Vietnamese institutions of higher education. The Act also authorized the establishment of the Vietnam Debt Repayment Fund, in which all payments (including interest payments) made by the Socialist Republic of Vietnam under the United States-Vietnam debt agreement shall be deposited as offsetting receipts. Beginning in 2002, and in each subsequent year through 2018, \$5 million of the amounts deposited into the fund from USDA and USAID shall be available to VEF for operations and fellowship programs.

Object Classification (in millions of dollars)

Identification code 95-5365-0-2-154	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	2	2	1
41.0 Grants, subsidies, and contributions	3	3	3
99.9 Total new obligations	6	6	5

Employment Summary

Identification code 95-5365-0-2-154	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	5	6	6

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2013 actual	2014 est.	2015 est.
Offsetting receipts from the public:			
95-322076 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	8	5	5
General Fund Offsetting receipts from the public	8	5	5