

## OTHER DEFENSE—CIVIL PROGRAMS

### MILITARY RETIREMENT

#### Federal Funds

##### PAYMENT TO MILITARY RETIREMENT FUND

###### Program and Financing (in millions of dollars)

Identification code 97-0040-0-1-054	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Treasury payment to Military Retirement Fund .....	67,733	72,885	73,187
0900 Total new obligations (object class 13.0) .....	67,733	72,885	73,187
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, mandatory:			
Appropriation .....	67,733	72,885	73,187
1200     Appropriations, mandatory (total) .....	67,733	72,885	73,187
1930     Total budgetary resources available .....	67,733	72,885	73,187
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010     Obligations incurred, unexpired accounts .....	67,733	72,885	73,187
3020     Outlays (gross) .....	-67,733	-72,885	-73,187
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090     Budget authority, gross .....	67,733	72,885	73,187
Outlays, gross:			
4100     Outlays from new mandatory authority .....	67,733	72,885	73,187
4180     Budget authority, net (total) .....	67,733	72,885	73,187
4190     Outlays, net (total) .....	67,733	72,885	73,187

The 2015 payment to the Military Retirement Fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by military personnel for service prior to 1985. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force; retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps; and survivors' benefits.

The 2004 National Defense Authorization Act (P.L. 108-136) created additional benefits for certain retirees who receive disability compensation from the Department of Veterans Affairs and moved the responsibility for payments under the Combat Related Special Compensation program to the Military Retirement Fund. Any additional funding requirements for retirees with service prior to 1985 will be included in this payment.

### Trust Funds

#### MILITARY RETIREMENT FUND

##### Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8097-0-7-602	2013 actual	2014 est.	2015 est.
<b>Receipts:</b>			
0100 Balance, start of year .....	371,658	416,192	472,612
0240     Employing Agency Contributions, Military Retirement Fund .....	20,529	20,556	19,037
0241     Earnings on Investments, Military Retirement Fund .....	4,149	12,324	12,920
0242     Federal Contributions, Military Retirement Fund .....	67,733	72,885	73,187
0243     Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund .....	6,791	7,026	6,621
0244     Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund .....	.....	-689	.....
0299     Total receipts and collections .....	99,202	112,102	111,765
0400     Total: Balances and collections .....	470,860	528,294	584,377
<b>Appropriations:</b>			
0500     Military Retirement Fund .....	-99,201	-112,102	-115,702

0501     Military Retirement Fund .....	44,533	56,420	58,691
0599     Total appropriations .....	-54,668	-55,682	-57,011
0799     Balance, end of year .....	416,192	472,612	527,366

##### Program and Financing (in millions of dollars)

Identification code 97-8097-0-7-602	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001     Nondisability .....	47,056	47,559	48,668
0002     Temporary disability .....	147	130	131
0003     Permanent disability .....	1,332	1,363	1,370
0004     Fleet reserve .....	1,885	2,201	2,252
0005     Survivors' benefits .....	4,248	4,429	4,590
0900     Total new obligations (object class 42.0) .....	54,668	55,682	57,011

##### Budgetary Resources:

Budget authority:	Appropriations, mandatory:	99,201	112,102	115,702
1201     Appropriation (special or trust fund) .....	-44,533	-56,420	-58,691	
1260     Appropriations, mandatory (total) .....	54,668	55,682	57,011	
1930     Total budgetary resources available .....	54,668	55,682	57,011	

##### Change in obligated balance:

Unpaid obligations:	4,052	4,443	4,644
3000     Unpaid obligations, brought forward, Oct 1 .....	54,668	55,682	57,011
3020     Outlays (gross) .....	-54,277	-55,481	-56,806
3050     Unpaid obligations, end of year .....	4,443	4,644	4,849
<b>Memorandum (non-add) entries:</b>			
3100     Obligated balance, start of year .....	4,052	4,443	4,644
3200     Obligated balance, end of year .....	4,443	4,644	4,849

##### Budget authority and outlays, net:

Mandatory:	54,668	55,682	57,011
4090     Budget authority, gross .....	50,225	51,038	52,162
Outlays, gross:	4,052	4,443	4,644
4100     Outlays from new mandatory authority .....	54,277	55,481	56,806
4180     Budget authority, net (total) .....	54,668	55,682	57,011
4190     Outlays, net (total) .....	54,277	55,481	56,806

##### Memorandum (non-add) entries:

5000     Total investments, SOY: Federal securities: Par value .....	376,439	421,327	477,254
5001     Total investments, EOY: Federal securities: Par value .....	421,327	477,254	536,150

Public Law 98-94 provided for accrual funding of the military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the military personnel accounts, which cover the accruing costs of the future retirement benefits being earned by today's service members. The second source is interest on investments of the fund. The third source is made up of two payments from the general fund of the Treasury. The first Treasury payment covers a portion of the accrued unfunded liability for all the retirees and current members who had earned benefits before the accrual funding system was set up. The second Treasury payment covers the liability for concurrent receipt of military retired pay and disability compensation paid by the Department of Veterans Affairs. This benefit was added in the 2004 National Defense Authorization Act.

The status of the fund is as follows:

##### Status of Funds (in millions of dollars)

Identification code 97-8097-0-7-602	2013 actual	2014 est.	2015 est.
<b>Unexpended balance, start of year:</b>			
0100     Balance, start of year .....	375,710	420,635	477,256

**MILITARY RETIREMENT FUND—Continued**  
**Status of Funds—Continued**

Identification code 97-8097-0-7-602	2013 actual	2014 est.	2015 est.
0199 Total balance, start of year .....	375,710	420,635	477,256
Cash income during the year:			
Current law:			
Offsetting receipts (intragovernmental):			
Employing Agency Contributions, Military Retirement Fund .....	20,529	20,556	19,037
Earnings on Investments, Military Retirement Fund .....	4,149	12,324	12,920
Federal Contributions, Military Retirement Fund .....	67,733	72,885	73,187
Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund .....	6,791	7,026	6,621
Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund .....	.....	689	.....
Income under present law .....	99,202	112,102	111,765
Total cash income .....	99,202	112,102	111,765
Cash outgo during year:			
Current law:			
Military Retirement Fund .....	-54,277	-55,481	-56,806
Outgo under current law (-) .....	-54,277	-55,481	-56,806
Total cash outgo (-) .....	-54,277	-55,481	-56,806
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year .....	-692	2	-3,935
8701 Military Retirement Fund .....	421,327	477,254	536,150
Total balance, end of year .....	420,635	477,256	532,215

**RETIREE HEALTH CARE**  
**Federal Funds**

**PAYMENT TO DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND**

**Program and Financing** (in millions of dollars)

Identification code 97-0850-0-1-054	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Payment to the Uniformed Retiree Health Care Fund .....	6,142	4,250	4,399
0900 Total new obligations (object class 13.0) .....	6,142	4,250	4,399
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	6,142	4,250	4,399
1260 Appropriations, mandatory (total) .....	6,142	4,250	4,399
1930 Total budgetary resources available .....	6,142	4,250	4,399
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	6,142	4,250	4,399
3020 Outlays (gross) .....	-6,142	-4,250	-4,399
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	6,142	4,250	4,399
Outlays, gross:			
4100 Outlays from new mandatory authority .....	6,142	4,250	4,399
4180 Budget authority, net (total) .....	6,142	4,250	4,399
4190 Outlays, net (total) .....	6,142	4,250	4,399

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2013 actual	2014 est.	2015 est.
<b>Enacted/requested:</b>			
Budget Authority .....	6,142	4,250	4,399
Outlays .....	6,142	4,250	4,399
<b>Legislative proposal, not subject to PAYGO:</b>			
Budget Authority .....	.....	.....	-1,000
Outlays .....	.....	.....	-1,000
<b>Total:</b>	<b>6,142</b>	<b>4,250</b>	<b>3,399</b>
Budget Authority .....	6,142	4,250	3,399

Outlays .....

6,142 4,250 3,399

**PAYMENT TO DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND**

(Legislative proposal, not subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 97-0850-2-1-054

2013 actual 2014 est. 2015 est.

**Obligations by program activity:**

0001 Payment to the Uniformed Retiree Health Care Fund .....	.....	.....	-704
0002 Payment to the Uniformed Retiree Health Care Fund .....	.....	.....	-296
0900 Total new obligations (object class 13.0) .....	.....	.....	-1,000

**Budgetary Resources:**

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	.....	.....	-704
1200 Appropriation .....	.....	.....	-296
1260 Appropriations, mandatory (total) .....	.....	.....	-1,000
1930 Total budgetary resources available .....	.....	.....	-1,000

**Change in obligated balance:**

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	.....	.....	-1,000
3020 Outlays (gross) .....	.....	.....	1,000

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....	.....	.....	-1,000
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	.....	-1,000
4180 Budget authority, net (total) .....	.....	.....	-1,000
4190 Outlays, net (total) .....	.....	.....	-1,000

**DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 97-5472-0-2-551

2013 actual 2014 est. 2015 est.

0100 Balance, start of year .....	175,315	187,582	198,384
<b>Receipts:</b>			
0240 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	231	215	206
0241 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund- legislative proposal not subject to PAYGO .....	.....	.....	-19
0242 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund- legislative proposal not subject to PAYGO .....	.....	.....	-2
0243 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund .....	6,123	8,164	9,668
0244 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund- legislative proposal not subject to PAYGO .....	.....	.....	-4
0245 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	6,142	4,250	4,399
0246 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund- legislative proposal not subject to PAYGO .....	.....	.....	-704
0247 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund- legislative proposal not subject to PAYGO .....	.....	.....	-296
0248 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	8,297	7,436	6,964
0249 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund- legislative proposal not subject to PAYGO .....	.....	.....	-649
0250 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund- legislative proposal not subject to PAYGO .....	.....	.....	-78
0299 Total receipts and collections .....	20,793	20,065	19,485
0400 Total: Balances and collections .....	196,108	207,647	217,869
<b>Appropriations:</b>			
0500 Department of Defense Medicare-Eligible Retiree Health Care Fund .....	-20,793	-20,064	-21,445
0501 Department of Defense Medicare-Eligible Retiree Health Care Fund .....	12,267	10,801	11,624
0502 Department of Defense Medicare-Eligible Retiree Health Care Fund- legislative proposal subject to PAYGO .....	.....	.....	1,377

0503	Department of Defense Medicare-Eligible Retiree Health Care Fund- legislative proposal subject to PAYGO .....	376
0504	Department of Defense Medicare-Eligible Retiree Health Care Fund- legislative proposal subject to PAYGO .....	-1,377
0505	Department of Defense Medicare-Eligible Retiree Health Care Fund- legislative proposal subject to PAYGO .....	-376
0599	Total appropriations .....	-8,526
0799	Balance, end of year .....	187,582
		198,384
		208,048

**Program and Financing** (in millions of dollars)

	Identification code 97-5472-0-2-551	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>				
0001	DoD Medicare-eligible retiree health care payments .....	8,654	9,263	9,821
0900	Total new obligations (object class 13.0) .....	8,654	9,263	9,821
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	1	1
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	20,793	20,064	21,445
1234	Appropriations precluded from obligation .....	-12,267	-10,801	-11,624
1260	Appropriations, mandatory (total) .....	8,526	9,263	9,821
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	129	.....	.....
1850	Spending auth from offsetting collections, mand (total) .....	129	.....	.....
1900	Budget authority (total) .....	8,655	9,263	9,821
1930	Total budgetary resources available .....	8,655	9,264	9,822
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	591	901	45
3010	Obligations incurred, unexpired accounts .....	8,654	9,263	9,821
3020	Outlays (gross) .....	-8,344	-10,119	-9,821
3050	Unpaid obligations, end of year .....	901	45	45
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	591	901	45
3200	Obligated balance, end of year .....	901	45	45
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	8,655	9,263	9,821
Outlays, gross:				
4100	Outlays from new mandatory authority .....	7,753	9,263	9,821
4101	Outlays from mandatory balances .....	591	856	.....
4110	Outlays, gross (total) .....	8,344	10,119	9,821
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-129	.....	.....
4180	Budget authority, net (total) .....	8,526	9,263	9,821
4190	Outlays, net (total) .....	8,215	10,119	9,821
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	176,113	188,664	199,111
5001	Total investments, EOY: Federal securities: Par value .....	188,664	199,111	210,727

Public Law 106-398 provides for accrual funding for health care to Medicare-eligible retirees. The statute establishes an accrual health care fund which has three sources of funding. The first is contributions from employing agencies, which cover the liability for future benefits accruing to current service members. The second is an annual payment from the general fund of the Treasury on the accrued unfunded liability, and the third source is income from the investment of fund balances.

The Budget includes a proposal to implement a modest annual enrollment fee for TRICARE-for-Life coverage for retirees and their family members age 65 and older (with full grandfathering of those Medicare-eligible retirees who are already receiving TRICARE benefits at the time of enactment). Also included is a proposal for increases to pharmacy prescription co-payments for active duty families and all retirees to incentivize usage of mail

order and generic drugs. In addition to discretionary savings in the Defense Health Program, the proposals reduce future accrual costs, resulting in reduced discretionary contributions to the Medicare Eligible Retiree Health Care Fund by the Services, Coast Guard, Public Health Service, National Oceanic and Atmospheric Administration and the Department of the Treasury.

**Status of Funds** (in millions of dollars)

	Identification code 97-5472-0-2-551	2013 actual	2014 est.	2015 est.
Unexpended balance, start of year:				
0100	Balance, start of year .....	175,906	188,484	198,430
0199	Total balance, start of year .....	175,906	188,484	198,430
Cash income during the year:				
Current law:				
Offsetting receipts (intragovernmental):				
1240	Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	231	215	206
1243	Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund .....	6,123	8,164	9,668
1245	Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	6,142	4,250	4,399
1248	Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	8,297	7,436	6,964
Offsetting collections:				
1280	Department of Defense Medicare-Eligible Retiree Health Care Fund .....	129	.....	.....
1299	Income under present law .....	20,922	20,065	21,237
Proposed legislation:				
Offsetting receipts (intragovernmental):				
2241	Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	.....	.....	-19
2242	Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	.....	.....	-2
2244	Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund .....	.....	.....	-4
2246	Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	.....	.....	-704
2247	Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	.....	.....	-296
2249	Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	.....	.....	-649
2250	Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	.....	.....	-78
2299	Income under proposed legislation .....	.....	.....	-1,752
3299	Total cash income .....	20,922	20,065	19,485
Cash outgo during year:				
Current law:				
4500	Department of Defense Medicare-Eligible Retiree Health Care Fund .....	-8,344	-10,119	-9,821
4599	Outgo under current law (-) .....	-8,344	-10,119	-9,821
6599	Total cash outgo (-) .....	-8,344	-10,119	-9,821
Unexpended balance, end of year:				
8700	Uninvested balance (net), end of year .....	-180	-681	-880
8701	Department of Defense Medicare-Eligible Retiree Health Care Fund .....	188,664	199,111	210,727
8701	Department of Defense Medicare-Eligible Retiree Health Care Fund .....	.....	.....	-1,753
8799	Total balance, end of year .....	188,484	198,430	208,094

**DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND**

## (Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

	Identification code 97-5472-4-2-551	2013 actual	2014 est.	2015 est.
<b>Budgetary Resources:</b>				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	.....	.....	-1,377
1201	Appropriation (special or trust fund) .....	.....	.....	-376
1234	Appropriations precluded from obligation .....	.....	.....	1,377
1234	Appropriations precluded from obligation .....	.....	.....	376
<b>Memorandum (non-add) entries:</b>				
5001	Total investments, EOY: Federal securities: Par value .....	188,664	199,111	-1,753

## EDUCATIONAL BENEFITS

## Trust Funds

## EDUCATION BENEFITS FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8098-0-7-702		2013 actual	2014 est.	2015 est.
0100	Balance, start of year .....	1,882	1,773	1,668
	Receipts:			
0240	Employing Agency Contributions, Education Benefits Fund .....	175	94	87
0241	Interest on Investments, Education Benefits Fund .....	83	83	68
0299	Total receipts and collections .....	258	177	155
0400	Total: Balances and collections .....	2,140	1,950	1,823
	Appropriations:			
0500	Education Benefits Fund .....	-258	-177	-155
0501	Education Benefits Fund .....	-149	-105	-116
0502	Education Benefits Fund .....	40	.....	.....
0599	Total appropriations .....	-367	-282	-271
0799	Balance, end of year .....	1,773	1,668	1,552

## Program and Financing (in millions of dollars)

Identification code 97-8098-0-7-702		2013 actual	2014 est.	2015 est.
	<b>Obligations by program activity:</b>			
0001	Active duty program .....	121	108	111
0002	Selected Reserve program .....	246	174	160
0900	Total new obligations (object class 13.0) .....	367	282	271

<b>Budgetary Resources:</b>				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	258	177	155
1203	Appropriation (previously unavailable) .....	149	105	116
1234	Appropriations precluded from obligation .....	-40	.....	.....
1260	Appropriations, mandatory (total) .....	367	282	271
1930	Total budgetary resources available .....	367	282	271

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	Obligations incurred, unexpired accounts .....	367	282	271
3020	Outlays (gross) .....	-367	-282	-271

<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	367	282	271
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	367	282	271
4180	Budget authority, net (total) .....	367	282	271
4190	Outlays, net (total) .....	367	282	271

<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	1,891	1,779	1,673
5001	Total investments, EOY: Federal securities: Par value .....	1,779	1,673	1,556

The 1985 Department of Defense Authorization Act, Public Law 98-525, as amended by Public Laws 100-48 and 108-375, and the Post 9/11 Veterans Educational Assistance Improvements Act of 2010, Public Law 111-377, provide for the accrual funding of certain education benefits for active duty military personnel under the authority of Chapters 30 and 33, Title 38 U.S.C., and to selected Reserve personnel under the authority of Chapters 1606 and 1607, Title 10 U.S.C. The fund is financed through actuarially determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

## Status of Funds (in millions of dollars)

Identification code 97-8098-0-7-702	2013 actual	2014 est.	2015 est.	
Unexpended balance, start of year:				
0100	Balance, start of year .....	1,884	1,773	1,668
	Adjustments:			
0191	Rounding adjustment .....	-2	.....	.....
0199	Total balance, start of year .....	1,882	1,773	1,668
Cash income during the year:				
	Current law:			
1240	Offsetting receipts (intragovernmental): Employing Agency Contributions, Education Benefits Fund .....	175	94	87
1241	Interest on Investments, Education Benefits Fund .....	83	83	68
1299	Income under present law .....	258	177	155
3299	Total cash income .....	258	177	155
Cash outgo during year:				
	Current law:			
4500	Education Benefits Fund .....	-367	-282	-271
4599	Outgo under current law (-) .....	-367	-282	-271
6599	Total cash outgo (-) .....	-367	-282	-271
Unexpended balance, end of year:				
8700	Uninvested balance (net), end of year .....	-6	-5	-4
8701	Education Benefits Fund .....	1,779	1,673	1,556
8799	Total balance, end of year .....	1,773	1,668	1,552

AMERICAN BATTLE MONUMENTS COMMISSION  
Federal Funds

## SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one-for-one replacement basis only) and hire of passenger motor vehicles; not to exceed \$7,500 for official reception and representation expenses; and insurance of official motor vehicles in foreign countries, when required by law of such countries, [ \$63,200,000 ] \$70,100,000, to remain available until expended. (Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)

## Program and Financing (in millions of dollars)

Identification code 74-0100-0-1-705	2013 actual	2014 est.	2015 est.	
<b>Obligations by program activity:</b>				
0001	Administration and U.S. memorials .....	15	15	14
0002	Overseas memorials and cemeteries .....	56	62	58
0900	Total new obligations .....	71	77	72

<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	27	34	44
1011	Unobligated balance transfer from other accts [74-0101] .....	.....	10	10
1021	Recoveries of prior year unpaid obligations .....	5	.....	.....
1050	Unobligated balance (total) .....	32	44	54
	Budget authority:			
1100	Appropriations, discretionary:			
1121	Appropriation .....	63	63	70
1130	Appropriations transferred from other accts [74-0101] .....	16	14	2
1130	Appropriations permanently reduced .....	-6	.....	.....
1160	Appropriation, discretionary (total) .....	73	77	72
1930	Total budgetary resources available .....	105	121	126
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	34	44	54

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	36	32	50
3010	Obligations incurred, unexpired accounts .....	71	77	72
3020	Outlays (gross) .....	-70	-59	-64
3040	Recoveries of prior year unpaid obligations, unexpired .....	-5	.....	.....
3050	Unpaid obligations, end of year .....	32	50	58

Memorandum (non-add) entries:				
3100 Obligated balance, start of year .....	36	32	50	
3200 Obligated balance, end of year .....	32	50	58	
<b>Budget authority and outlays, net:</b>				
4000 Discretionary:				
4000 Budget authority, gross .....	73	77	72	
4000 Outlays, gross:				
4010 Outlays from new discretionary authority .....	45	46	43	
4011 Outlays from discretionary balances .....	25	13	21	
4020 Outlays, gross (total) .....	70	59	64	
4180 Budget authority, net (total) .....	73	77	72	
4190 Outlays, net (total) .....	70	59	64	

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and the design, construction, and maintenance of permanent military cemetery memorials in foreign countries. The Commission requests 400 full-time equivalent (FTE) civilian employees to manage and support the annual investment in maintenance, infrastructure, and interpretive projects.

In 2015, ABMC proposes to use an estimated exchange rate in the Salaries and Expenses account that matches the twenty month average actual exchange rate in order to address concerns expressed by the Government Accountability Office. This proposal will increase the Salaries and Expenses appropriation and reduce the Foreign Currency Fluctuations Account. The net change in budget authority for ABMC is zero (\$0).

<b>Object Classification</b> (in millions of dollars)				
Identification code 74-0100-0-1-705	2013 actual	2014 est.	2015 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1 Full-time permanent .....	20	22	22	
11.3 Other than full-time permanent .....	1	1	1	
11.9 Total personnel compensation .....	21	23	23	
12.1 Civilian personnel benefits .....	10	12	12	
13.0 Benefits for former personnel .....	1			
21.0 Travel and transportation of persons .....	1	1	1	
22.0 Transportation of things .....	1			
23.1 Rental payments to GSA .....	1	1	1	
23.3 Communications, utilities, and miscellaneous charges .....	2	3	3	
25.1 Advisory and assistance services .....	3	4	2	
25.2 Other services from non-Federal sources .....	2	1	1	
25.3 Other goods and services from Federal sources .....	5	5	3	
25.4 Operation and maintenance of facilities .....	9	10	9	
25.7 Operation and maintenance of equipment .....	1	1	1	
26.0 Supplies and materials .....	3	4	3	
31.0 Equipment .....	1	3	1	
32.0 Land and structures .....	10	9	12	
99.9 Total new obligations .....	71	77	72	

#### Employment Summary

Identification code 74-0100-0-1-705	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	390	400	400

#### FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, such sums as may be necessary, to remain available until expended, for purposes authorized by section 2109 of title 36, United States Code. (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014*.)

<b>Program and Financing</b> (in millions of dollars)				
Identification code 74-0101-0-1-705	2013 actual	2014 est.	2015 est.	
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000 Unobligated balance brought forward, Oct 1 .....	20	20	10	
1010 Unobligated balance transfer to other accts [74-0100] .....		-10	-10	
1050 Unobligated balance (total) .....	20	10		
Budget authority:				
Appropriations, discretionary:				
1100 Appropriation .....	16	14	2	
1120 Appropriations transferred to other accts [74-0100] .....	-16	-14	-2	
1930 Total budgetary resources available .....	20	10		
Memorandum (non-add) entries:				
1941 Unexpired unobligated balance, end of year .....	20	10		

The agency has a currency fluctuation account that insulates its appropriation's buying power from changes in exchange rates. Under "such sums as may be necessary" language, the Commission estimates \$1.9 million will be required in 2014 to address exchange rate imbalances. The Commission will continue to estimate and report its Foreign Currency Fluctuations Account requirements.

In 2015, ABMC proposes to use an estimated exchange rate in the Salaries and Expenses account that matches the twenty month average actual exchange rate in order to address concerns expressed by the Government Accountability Office. This proposal will increase the Salaries and Expenses appropriation and reduce the Foreign Currency Fluctuations Account. The net change in budget authority for ABMC is zero (\$0).

#### Trust Funds

##### CONTRIBUTIONS

##### Special and Trust Fund Receipts (in millions of dollars)

Identification code 74-8569-0-7-705	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....			1
Receipts:			
0220 Contributions, American Battle Monuments Commission .....		1	1
0240 Earnings on Investments, American Battle Monuments Commission .....		1	1
0299 Total receipts and collections .....		2	2
0400 Total: Balances and collections .....		2	3
Appropriations:			
0500 Contributions .....		-1	-1
0799 Balance, end of year .....		1	2

##### Program and Financing (in millions of dollars)

Identification code 74-8569-0-7-705	2013 actual	2014 est.	2015 est.
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Obligations by program activity:	2013 actual	2014 est.	2015 est.
0004 World War II Memorial .....	2	2	2
0900 Total new obligations (object class 25.4) .....	2	2	2

##### Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	6	5
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....		1	1
1260 Appropriations, mandatory (total) .....		1	1
1930 Total budgetary resources available .....	8	7	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6	5	4

##### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	1	3
3010 Obligations incurred, unexpired accounts .....	2	2	2

CONTRIBUTIONS—Continued Program and Financing—Continued			
Identification code 74-8569-0-7-705	2013 actual	2014 est.	2015 est.
3020 Outlays (gross) .....	-4 .....	.....	.....
3050 Unpaid obligations, end of year .....	1 .....	3 .....	5 .....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3 .....	1 .....	3 .....
3200 Obligated balance, end of year .....	1 .....	3 .....	5 .....
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	.....	1 .....	1 .....
Outlays, gross:			
4101 Outlays from mandatory balances .....	4 .....	.....	.....
4180 Budget authority, net (total) .....	.....	1 .....	1 .....
4190 Outlays, net (total) .....	4 .....	.....	.....
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value .....	4 .....	.....	1 .....
5001 Total investments, EOY: Federal securities: Par value .....	.....	1 .....	1 .....

*Purchase of flowers.*—Private citizens contribute funds for the purchase of flowers to decorate graves and tablets of the missing at the cemeteries and memorials administered by the Commission.

*Repair of non-Federal war memorials.*—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

## ARMED FORCES RETIREMENT HOME Trust Funds

### ARMED FORCES RETIREMENT HOME TRUST FUND

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, [ \$67,800,000 ] \$63,400,000, of which \$1,000,000 shall remain available until expended for construction and renovation of the physical plants at the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi. (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.*)

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 84-8522-0-7-602	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....	29 .....	35 .....	24 .....
Receipts:			
0200 Deductions, Armed Forces Retirement Home .....	7 .....	7 .....	7 .....
0201 Fines and Forfeitures, Armed Forces Retirement Home .....	30 .....	33 .....	35 .....
0220 Other Receipts, Armed Forces Retirement Home .....	13 .....	14 .....	14 .....
0221 Gifts, Armed Forces Retirement Home .....	.....	1 .....	.....
0240 Interest from Investments, Armed Forces Retirement Home .....	2 .....	2 .....	2 .....
0299 Total receipts and collections .....	52 .....	57 .....	58 .....
0400 Total: Balances and collections .....	81 .....	92 .....	82 .....
Appropriations:			
0500 Armed Forces Retirement Home .....	-48 .....	-68 .....	-63 .....
0501 Armed Forces Retirement Home .....	2 .....	.....	.....
0599 Total appropriations .....	-46 .....	-68 .....	-63 .....
0799 Balance, end of year .....	35 .....	24 .....	19 .....

Program and Financing (in millions of dollars)			
Identification code 84-8522-0-7-602	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Operations and maintenance .....	62 .....	67 .....	62 .....
0002 Construction .....	5 .....	1 .....	1 .....
0900 Total new obligations .....	67 .....	68 .....	63 .....
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	34 .....	17 .....	18 .....
1021 Recoveries of prior year unpaid obligations .....	4 .....	1 .....	1 .....
1050 Unobligated balance (total) .....	38 .....	18 .....	19 .....
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	48 .....	68 .....	63 .....
1132 Appropriations temporarily reduced .....	-2 .....	.....	.....
1160 Appropriation, discretionary (total) .....	46 .....	68 .....	63 .....
1930 Total budgetary resources available .....	84 .....	86 .....	82 .....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	17 .....	18 .....	19 .....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	67 .....	17 .....	9 .....
3010 Obligations incurred, unexpired accounts .....	67 .....	68 .....	63 .....
3020 Outlays (gross) .....	-113 .....	-75 .....	-64 .....
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4 .....	-1 .....	-1 .....
3050 Unpaid obligations, end of year .....	17 .....	9 .....	7 .....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	67 .....	17 .....	9 .....
3200 Obligated balance, end of year .....	17 .....	9 .....	7 .....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	46 .....	68 .....	63 .....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	36 .....	54 .....	50 .....
4011 Outlays from discretionary balances .....	77 .....	21 .....	14 .....
4020 Outlays, gross (total) .....	113 .....	75 .....	64 .....
4180 Budget authority, net (total) .....	46 .....	68 .....	63 .....
4190 Outlays, net (total) .....	113 .....	75 .....	64 .....
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	112 .....	65 .....	43 .....
5001 Total investments, EOY: Federal securities: Par value .....	65 .....	43 .....	42 .....

Public Law 101-510 created an Armed Forces Retirement Home (AFRH) Trust Fund to finance the AFRH-Gulfport and the AFRH-Washington Homes. The Homes are financed by appropriations drawn from the Trust Fund. AFRH provides residences and related services for certain retired and former members of the Armed Forces and the Coast Guard. The members receiving domiciliary and hospital care are:

	2013 actual	2014 est.	2015 est.
Domiciliary care .....	829 .....	889 .....	909 .....
Hospital care .....	154 .....	155 .....	157 .....
Totals .....	983 .....	1,044 .....	1,066 .....

AFRH completed the final major capital improvement project—the construction of the new Scott Building, and extensive repairs to historical buildings damaged by the Washington, DC earthquake. The opening of the Scott dormitory eliminated the need to operate the Power Plant which supplied heat to the old Scott Building and LaGarde Building. In 2014, AFRH closed the outdated Power Plant and plans to begin the process of leasing underutilized buildings to provide additional revenue. In 2015, AFRH will continue to align costs to realize efficiencies while maintaining acceptable services to our residents.

Object Classification (in millions of dollars)			
Identification code 84-8522-0-7-602	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	15	21	21
11.5 Other personnel compensation .....	2	.....	.....
11.9 Total personnel compensation .....	17	21	21
12.1 Civilian personnel benefits .....	6	7	8
13.0 Benefits for former personnel .....	.....	1	1
23.3 Communications, utilities, and miscellaneous charges .....	5	4	4
25.1 Advisory and assistance services .....	3	4	2
25.2 Other services from non-Federal sources .....	3	3	3
25.3 Other goods and services from Federal sources .....	4	4	4
25.4 Operation and maintenance of facilities .....	6	5	4
25.6 Medical care .....	4	4	3
25.7 Operation and maintenance of equipment .....	3	2	2
25.8 Subsistence and support of persons .....	6	7	6
26.0 Supplies and materials .....	5	5	4
32.0 Land and structures .....	5	1	1
99.9 Total new obligations .....	67	68	63

## Employment Summary

Identification code 84-8522-0-7-602	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	274	336	336

## CEMETERIAL EXPENSES

## Federal Funds

## CEMETERIAL EXPENSES, ARMY

## SALARIES AND EXPENSES

For necessary expenses for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase or lease of passenger motor vehicles for replacement on a one-for-one basis only, and not to exceed \$1,000 for official reception and representation expenses, [[\$65,800,000]] \$45,800,000, of which not to exceed [[\$7,000,000]] \$3,000,000, shall remain available until September 30, [2015] 2016. In addition, such sums as may be necessary for parking maintenance, repairs and replacement, to be derived from the "Lease of Department of Defense Real Property for Defense Agencies" account. *Funds appropriated under this Act may be provided to Arlington County, Virginia, for the relocation of the federally owned water main at Arlington National Cemetery, making additional land available for ground burials. (Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)*

## Program and Financing (in millions of dollars)

Identification code 21-1805-0-1-705	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
Army National Cemeteries .....			
0008	62	74	46
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	10	16	8
1021 Recoveries of prior year unpaid obligations .....	7	.....	.....
1050 Unobligated balance (total) .....	17	16	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	66	66	46
1130 Appropriations permanently reduced .....	-4	.....	.....
1160 Appropriation, discretionary (total) .....	62	66	46
1930 Total budgetary resources available .....	79	82	54
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	.....	.....
1941 Unexpired unobligated balance, end of year .....	16	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	43	41	53
3010 Obligations incurred, unexpired accounts .....	62	74	46

3020	Outlays (gross) .....	-57	-62	-53
3040	Recoveries of prior year unpaid obligations, unexpired .....	-7	.....	.....
3050	Unpaid obligations, end of year .....	41	53	46
3100	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	43	41	53
3200	Obligated balance, end of year .....	41	53	46

## Budget authority and outlays, net:

4000	Budget authority, gross .....	62	66	46
4010	Outlays from new discretionary authority .....	6	33	23
4011	Outlays from discretionary balances .....	51	29	30
4020	Outlays, gross (total) .....	57	62	53
4180	Budget authority, net (total) .....	62	66	46
4190	Outlays, net (total) .....	57	62	53

*Operation and maintenance.*—Funding supports day-to-day operations of Arlington National Cemetery, including planning and execution for more than 7,000 interments and inurnments annually, as well as routine repairs made to facilities, contracted services, and horticultural work at Arlington National Cemetery and the Soldiers' and Airmen's Home National Cemetery.

In addition to incurring \$45.8 million in obligations in this Cemeterial Expenses, Army account, the Army will also support Arlington National Cemetery by providing an additional \$25 million in its operation and maintenance account in 2015. These funds are to assist in the repair and restoration of the aging infrastructure at Arlington National Cemetery.

*Construction.*—A ten-year capital investment plan has been developed to manage all construction, major rehabilitation, major maintenance, automation and study efforts. Funding supports long-term planning and capital investments made in construction of facilities, land improvements, and other major infrastructure sustainment, restoration, and maintenance.

The work contemplated includes converting the Millennium land to burial sites and planning and design for future expansion efforts. The Army is addressing the Navy Annex project and plans to request those resources in future budget submissions.

*Administration.*—Arlington National Cemetery discontinued use of this subdivision in 2012.

## Object Classification (in millions of dollars)

Identification code 21-1805-0-1-705	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....			
11.3 Other than full-time permanent .....	.....	.....	.....
11.9 Total personnel compensation .....	10	13	16
12.1 Civilian personnel benefits .....	3	4	.....
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	17	22	23
25.4 Operation and maintenance of facilities .....	6	30	2
26.0 Supplies and materials .....	3	1	1
31.0 Equipment .....	1	.....	.....
32.0 Land and structures .....	21	3	3
99.9 Total new obligations .....	62	74	46

## Employment Summary

Identification code 21-1805-0-1-705	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	152	201	201

CONSTRUCTION			
Program and Financing (in millions of dollars)			
Identification code 21-1809-0-1-705	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Major Construction .....	82	9	9
0900 Total new obligations (object class 32.0) .....	82	9	9
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		18	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	103	.....	.....
1130 Appropriations permanently reduced .....	-3	.....	.....
1160 Appropriation, discretionary (total) .....	100	.....	9
1930 Total budgetary resources available .....	100	18	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	18	9	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		82	46
3010 Obligations incurred, unexpired accounts .....	82	9	9
3020 Outlays (gross) .....	.....	-45	-33
3050 Unpaid obligations, end of year .....	82	46	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	82	46
3200 Obligated balance, end of year .....	82	46	22
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	100	.....	.....
Outlays, gross:			
4011 Outlays from discretionary balances .....	.....	45	33
4180 Budget authority, net (total) .....	100	.....	.....
4190 Outlays, net (total) .....	.....	45	33

## FOREST AND WILDLIFE CONSERVATION, MILITARY RESERVATIONS

### Federal Funds

#### WILDLIFE CONSERVATION

##### Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5095-0-2-303	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
0220 Sales of Hunting and Fishing Permits, Military Reservations .....	3	3	3
0400 Total: Balances and collections .....	3	3	3
Appropriations:			
0500 Wildlife Conservation .....	-3	-3	-3
0799 Balance, end of year .....	.....	.....	.....

##### Program and Financing (in millions of dollars)

Identification code 97-5095-0-2-303	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Conservation of game .....	39	3	3
0900 Total new obligations (object class 26.0) .....	39	3	3
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	9	9
1021 Recoveries of prior year unpaid obligations .....	37	.....	.....
1050 Unobligated balance (total) .....	45	9	9
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	3	3	3
1260 Appropriations, mandatory (total) .....	3	3	3

1900 Budget authority (total) .....	3	3	3
1930 Total budgetary resources available .....	48	12	12
Memorandum (non-add) entries:			

1941 Unexpired unobligated balance, end of year .....	9	9	9
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##### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	6	.....
3010 Obligations incurred, unexpired accounts .....	39	3	3
3020 Outlays (gross) .....	-1	-9	-3
3040 Recoveries of prior year unpaid obligations, unexpired .....	-37	.....	.....
3050 Unpaid obligations, end of year .....	6	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5	6	.....
3200 Obligated balance, end of year .....	6	.....	.....

##### Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	3	3
4101 Outlays from mandatory balances .....	1	6	.....
4110 Outlays, gross (total) .....	1	9	3
4180 Budget authority, net (total) .....	3	3	3
4190 Outlays, net (total) .....	1	9	3

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

## SELECTIVE SERVICE SYSTEM

### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101-4118 for civilian employees; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and not to exceed \$750 for official reception and representation expenses; \$22,900,000: *Provided*, That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever the President deems such action to be necessary in the interest of national defense: *Provided further*, That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States. (*Financial Services and General Government Appropriations Act, 2014*.)

##### Program and Financing (in millions of dollars)

Identification code 90-0400-0-1-054	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Selective Service System .....	22	23	23
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	24	23	23
1130 Appropriations permanently reduced .....	-2	.....	.....
1160 Appropriation, discretionary (total) .....	22	23	23
1930 Total budgetary resources available .....	22	23	23
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	4	5
3010 Obligations incurred, unexpired accounts .....	22	23	23
3020 Outlays (gross) .....	-21	-22	-22

3041	Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....
3050	Unpaid obligations, end of year .....	4	5	6
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	4	4	5
3200	Obligated balance, end of year .....	4	5	6

**Budget authority and outlays, net:**

	Discretionary:			
4000	Budget authority, gross .....	22	23	23
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	18	18	18
4011	Outlays from discretionary balances .....	3	4	4
4020	Outlays, gross (total) .....	21	22	22
4180	Budget authority, net (total) .....	22	23	23
4190	Outlays, net (total) .....	21	22	22

The Selective Service System (SSS) continues to register men as they reach age 18, as required by law, and maintain an active database of registrant records. Should the Nation return to conscription for a national emergency, the agency would have the first draftees at military processing centers according to the mobilization plan. The agency also manages a program for the Nation's conscientious objectors in cooperation with the Department of Defense. All Reserve Force Officers participating in the Selective Service System program will remain at 175 in 2014 and 2015 to reflect requirements.

The SSS will continue to strengthen its partnership with the Armed Services. The Agency will continue its national initiative to offer every young man that receives a registration acknowledgement, almost two million annually, the opportunity to volunteer for the military services.

SSS will maintain a modernized information technology system to improve business processes, while helping to sustain an all volunteer military by aiding recruiting with its agency mailings. Relevant technology will ensure faster, more accurate registration

processing, as well as more secure storage of personally identifiable information. It will also foster better customer service via the Internet.

**Object Classification** (in millions of dollars)

Identification code 90-0400-0-1-054		2013 actual	2014 est.	2015 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent .....	11	11	11
11.8	Special personal services payments .....	1	2	2
11.9	Total personnel compensation .....	12	13	13
12.1	Civilian personnel benefits .....	3	3	3
23.1	Rental payments to GSA .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	2	2	2
24.0	Printing and reproduction .....	1	.....	.....
25.2	Other services from non-Federal sources .....	3	4	4
99.9	Total new obligations .....	22	23	23

**Employment Summary**

Identification code 90-0400-0-1-054		2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment .....	121	124	124

**ADMINISTRATIVE PROVISIONS**

【SEC. 301. Funds appropriated in this Act under the heading "Department of Defense—Civil, Cemeterial Expenses, Army", may be provided to Arlington County, Virginia, for the relocation of the federally owned water main at Arlington National Cemetery, making additional land available for ground burials.】 (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.*)

