

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
050 National defense:												
Discretionary:												
Department of Defense-Military												
Military personnel	152,976	153,978	137,657	140,102	142,477	145,701	148,776	152,442	156,136	159,856	164,230	168,734
Proposed Legislation (non-PAYGO)	---	---	-580	-918	-971	-1,027	-1,084	-1,146	-1,211	-1,281	-1,355	-1,433
Subtotal, Military personnel	152,976	153,978	137,077	139,184	141,506	144,674	147,692	151,296	154,925	158,575	162,875	167,301
Operation and maintenance	285,988	262,476	209,724	212,614	217,862	221,916	223,774	224,681	226,296	227,900	227,998	227,843
Proposed Legislation (non-PAYGO)	---	---	-297	-700	-933	-1,175	-1,396	-1,532	-1,661	-1,795	-1,930	-2,082
Subtotal, Operation and maintenance	285,988	262,476	209,427	211,914	216,929	220,741	222,378	223,149	224,635	226,105	226,068	225,761
Procurement	118,320	115,102	99,308	106,201	111,942	117,497	123,155	125,925	128,697	131,462	134,776	138,171
Research, development, test and evaluation	72,033	72,998	67,520	72,750	69,516	66,291	64,551	66,003	67,456	68,906	70,642	72,423
Military construction	11,368	11,388	9,470	8,580	8,539	8,360	7,980	7,896	8,070	8,244	8,448	8,664
Family housing	1,683	1,693	1,543	1,534	1,605	1,547	1,474	1,508	1,541	1,573	1,612	1,652
Revolving, management, and trust funds and other	3,132	3,218	2,277	676	1,332	857	1,341	1,370	1,402	1,432	1,466	1,503
Adjustments for 2013 CR Versus 2013 Request	---	-6,899	---	---	---	---	---	---	---	---	---	---
Placeholder for 2014 overseas contingency operations	---	---	88,482	---	---	---	---	---	---	---	---	---
Total, Department of Defense-Military	645,500	613,954	615,104	540,839	551,369	559,967	568,571	577,147	586,726	596,297	605,887	615,475
Atomic energy defense activities												
Department of Energy	16,822	17,842	17,370	16,878	17,184	17,559	17,942	18,343	18,744	19,150	19,629	20,124
Proposed Legislation (non-PAYGO)	---	---	463	475	484	495	506	517	529	540	554	568
Subtotal, Department of Energy	16,822	17,842	17,833	17,353	17,668	18,054	18,448	18,860	19,273	19,690	20,183	20,692
Formerly utilized sites remedial action	109	104	104	107	109	111	114	116	119	121	124	127
Defense nuclear facilities safety board	29	29	30	31	31	32	33	34	34	35	36	37
Reductions for Revised BCA Caps	---	---	---	-1	-1	-123	-247	-370	-493	-615	-829	-1,057
Total, Atomic energy defense activities	16,960	17,975	17,967	17,490	17,807	18,074	18,348	18,640	18,933	19,231	19,514	19,799
Defense-related activities												
Federal Bureau of Investigation	4,738	4,797	4,880	5,100	5,199	5,312	5,429	5,552	5,674	5,795	5,942	6,091
Other discretionary programs	2,399	2,381	2,527	2,594	2,649	2,702	2,760	2,824	2,885	2,949	3,023	3,099
Reductions for Revised BCA Caps	---	-10	---	-23	-24	-55	-108	-163	-218	-272	-366	-464
Total, Defense-related activities	7,137	7,168	7,407	7,671	7,824	7,959	8,081	8,213	8,341	8,472	8,599	8,726

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	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
050 National defense:												
Total, National defense.....	681,431	647,424	648,881	574,388	585,346	594,363	603,443	612,657	622,847	633,056	643,097	653,323
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150 International affairs:												
Discretionary:												
International development and humanitarian assistance												
Other development and humanitarian assistance	1,300	1,397	1,306	1,340	1,365	1,397	1,429	1,461	1,492	1,521	1,564	1,602
Development assistance	2,506	2,535	2,798	2,872	2,928	2,991	3,057	3,126	3,195	3,263	3,346	3,430
Department of Agriculture food aid	1,650	1,660	185	190	194	198	202	207	211	216	221	227
Refugee programs	1,902	1,912	2,011	2,065	2,105	2,150	2,197	2,246	2,296	2,346	2,405	2,465
Millennium challenge corporation	898	904	898	921	940	959	981	1,004	1,026	1,047	1,074	1,101
Global health	8,172	8,218	8,315	8,536	8,699	8,889	9,085	9,289	9,494	9,698	9,943	10,193
International disaster assistance	975	980	2,045	2,100	2,140	2,186	2,234	2,285	2,335	2,386	2,445	2,507
Multilateral development banks (MDB's)	2,724	2,638	2,876	2,954	3,008	3,073	3,142	3,215	3,285	3,353	3,438	3,525
Peace Corps	375	377	379	389	397	405	414	423	434	442	454	465
International narcotics control and law enforcement	1,804	2,051	1,474	1,160	1,182	1,208	1,235	1,262	1,290	1,318	1,351	1,385
USAID operations	1,477	1,484	1,517	1,484	1,513	1,546	1,580	1,616	1,651	1,687	1,729	1,773
Overseas Private Investment Corporation	-266	-204	-198	-187	-183	-179	-172	-218	-252	-267	-282	-296
Adjustments for 2013 CR Versus 2013 Request	---	9	---	---	---	---	---	---	---	---	---	---
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Total, International development and humanitarian assistance	23,517	23,961	23,606	23,824	24,288	24,823	25,384	25,916	26,457	27,010	27,688	28,377
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International security assistance												
Foreign military financing grants	6,312	6,344	5,957	5,590	5,699	5,822	5,950	6,083	6,219	6,352	6,512	6,677
Economic support fund	5,846	5,674	5,458	4,184	4,265	4,357	4,454	4,554	4,654	4,754	4,874	4,997
Nonproliferation, antiterrorism, demining, and related programs	711	715	616	632	645	659	673	688	703	718	737	755
Other security assistance	1,356	1,342	478	491	500	511	522	534	546	558	572	586
Adjustments for 2013 CR Versus 2013 Request	---	-20	---	---	---	---	---	---	---	---	---	---
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Total, International security assistance	14,225	14,055	12,509	10,897	11,109	11,349	11,599	11,859	12,122	12,382	12,695	13,015
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Conduct of foreign affairs												
State Department operations	10,787	11,026	8,558	7,553	7,700	7,868	8,041	8,223	8,403	8,584	8,799	9,022
Embassy security, construction, and maintenance	1,743	1,579	2,649	2,463	2,510	2,564	2,622	2,680	2,740	2,798	2,869	2,941
Assessed contributions to international organizations	1,551	1,560	1,573	1,615	1,646	1,682	1,719	1,757	1,796	1,834	1,881	1,928
Assessed contributions for international peacekeeping	1,828	1,839	2,095	2,151	2,192	2,240	2,289	2,341	2,392	2,444	2,505	2,568
Other conduct of foreign affairs	351	1,151	377	335	341	349	357	364	373	381	392	400

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	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
150 International affairs:												
Discretionary:												
Conduct of foreign affairs												
Total, Conduct of foreign affairs	16,260	17,155	15,252	14,117	14,389	14,703	15,028	15,365	15,704	16,041	16,446	16,859
Foreign information and exchange activities												
Educational and cultural exchanges	629	603	563	578	589	602	615	629	643	657	673	690
International broadcasting	752	720	732	749	763	782	800	818	836	853	876	897
Other information and exchange activities	163	163	141	144	148	151	155	157	161	165	168	172
Adjustments for 2013 CR Versus 2013 Request	--	-38	--	--	--	--	--	--	--	--	--	--
Total, Foreign information and exchange activities	1,544	1,448	1,436	1,471	1,500	1,535	1,570	1,604	1,640	1,675	1,717	1,759
International financial programs												
Export-Import Bank	-1,200	-360	-831	-853	-871	-889	-908	-929	-950	-969	-993	-1,018
Special defense acquisition fund	--	--	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	-1,200	-360	-831	-853	-871	-889	-908	-929	-950	-969	-993	-1,018
Total, Discretionary	54,346	56,259	51,972	49,456	50,415	51,521	52,673	53,815	54,973	56,139	57,553	58,992
Mandatory:												
International development and humanitarian assistance												
Credit liquidating accounts	-615	-691	-590	-526	-531	-496	-474	-442	-402	-364	-109	-97
Receipts and other	-590	135	9	115	111	82	99	144	177	191	205	218
Total, International development and humanitarian assistance	-1,205	-556	-581	-411	-420	-414	-375	-298	-225	-173	96	121
International security assistance												
Foreign military loan subsidy reestimates	37	176	--	--	--	--	--	--	--	--	--	--
Foreign military loan liquidating account	-138	-119	-100	-54	-41	-26	-29	-20	-18	--	--	--
Total, International security assistance	-101	57	-100	-54	-41	-26	-29	-20	-18	--	--	--
Conduct of foreign affairs												
Trust funds and other	43	38	34	34	34	33	33	33	33	33	33	33

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	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
150 International affairs:												
Mandatory:												
Conduct of foreign affairs												
Total, Conduct of foreign affairs	43	38	34	34	34	33	33	33	33	33	33	33
Foreign information and exchange activities												
Mandatory programs	2	2	2	1	1	1	1	---	---	---	---	---
Total, Foreign information and exchange activities	2	2	2	1	1	1	1	---	---	---	---	---
International financial programs												
Foreign military sales trust fund (net)	40,163	2,481	-5,035	-6,998	-7,030	-6,388	-4,698	-2,095	-781	-404	174	15
International monetary fund	17	-1	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	1	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, International monetary fund	17	---	---	---	---	---	---	---	---	---	---	---
Exchange stabilization fund	---	---	---	---	---	---	---	---	---	---	---	---
Credit liquidating account (Ex-Im)	-23	-17	-14	-14	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	102	576	---	---	---	---	---	---	---	---	---	---
Total, International financial programs	40,259	3,040	-5,049	-7,012	-7,037	-6,395	-4,705	-2,102	-788	-411	167	8
Total, Mandatory	38,998	2,581	-5,694	-7,442	-7,463	-6,801	-5,075	-2,387	-998	-551	296	162
Total, International affairs	93,344	58,840	46,278	42,014	42,952	44,720	47,598	51,428	53,975	55,588	57,849	59,154
250 General science, space, and technology:												
Discretionary:												
General science and basic research												
National Science Foundation programs	6,964	7,304	7,561	7,761	7,911	8,082	8,260	8,447	8,634	8,818	9,040	9,268
Department of Energy science programs	4,934	4,904	5,153	5,289	5,392	5,509	5,630	5,757	5,883	6,009	6,161	6,317
Total, General science and basic research	11,898	12,208	12,714	13,050	13,303	13,591	13,890	14,204	14,517	14,827	15,201	15,585
Space flight, research, and supporting activities												
Science, Exploration, and NASA supporting activities	12,286	12,320	12,393	12,722	12,967	13,248	13,541	13,845	14,150	14,453	14,820	15,194
Space operations	4,740	4,826	4,626	4,749	4,840	4,945	5,054	5,169	5,282	5,396	5,531	5,671
NASA Inspector General, education, and other	174	176	131	134	137	140	143	146	149	153	156	161

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	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
250 General science, space, and technology:												
Discretionary:												
Space flight, research, and supporting activities												
Adjustments for 2013 CR Versus 2013 Request	---	-167	---	---	---	---	---	---	---	---	---	---
Total, Space flight, research, and supporting activities	17,200	17,155	17,150	17,605	17,944	18,333	18,738	19,160	19,581	20,002	20,507	21,026
Total, Discretionary	29,098	29,363	29,864	30,655	31,247	31,924	32,628	33,364	34,098	34,829	35,708	36,611
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Mandatory:												
General science and basic research												
National Science Foundation and other	129	100	100	100	100	100	100	100	100	100	100	100
Total, General science and basic research	129	100	100	100	100	100	100	100	100	100	100	100
Total, Mandatory	129	100	100	100	100	100	100	100	100	100	100	100
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, General science, space, and technology	29,227	29,463	29,964	30,755	31,347	32,024	32,728	33,464	34,198	34,929	35,808	36,711
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270 Energy:												
Discretionary:												
Energy supply												
Fossil energy	337	495	421	432	440	451	460	470	481	491	504	517
Naval petroleum reserves operations	15	15	20	21	21	21	22	22	23	23	24	25
Uranium enrichment decontamination	472	475	92	97	97	99	101	104	106	108	113	117
Federal power marketing	105	87	85	88	90	92	92	94	98	99	102	107
Title 17 Innovative Technology Loan Guarantee Program	36	-472	---	---	---	---	---	---	---	---	---	---
Electricity delivery and energy reliability	133	135	154	158	161	165	168	172	176	179	184	189
Energy efficiency and renewable energy	864	887	1,104	1,132	1,155	1,180	1,207	1,232	1,261	1,288	1,320	1,353
Nuclear energy R&D	759	771	635	723	799	813	828	843	858	873	891	909
Non-defense environmental management and other	473	361	396	404	413	421	430	440	450	461	472	484
Adjustments for 2013 CR Versus 2013 Request	---	-587	---	---	---	---	---	---	---	---	---	---
Total, Energy supply	3,194	2,167	2,907	3,055	3,176	3,242	3,308	3,377	3,453	3,522	3,610	3,701
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Energy conservation												
Advanced Technology Vehicles Manufacturing Loan Program	6	6	6	6	6	6	7	7	7	7	7	7
Energy efficiency and renewable energy	917	1,655	1,872	1,921	1,958	2,001	2,046	2,091	2,137	2,183	2,238	2,295

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	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
270 Energy:												
Discretionary:												
Energy conservation												
Total, Energy conservation	923	1,661	1,878	1,927	1,964	2,007	2,053	2,098	2,144	2,190	2,245	2,302
Emergency energy preparedness												
Energy preparedness	203	-296	197	202	206	211	216	220	225	229	236	242
Total, Emergency energy preparedness	203	-296	197	202	206	211	216	220	225	229	236	242
Energy information, policy, and regulation												
Nuclear Regulatory Commission (NRC)	143	129	124	128	131	133	136	137	143	144	148	151
Federal Energy Regulatory Commission fees and recoveries, and other	-33	-27	-26	-27	-27	-28	-28	-29	-30	-30	-31	-32
Department of Energy departmental management, OIG, EIA administration	276	279	277	284	290	295	303	311	317	322	331	337
Total, Energy information, policy, and regulation	386	381	375	385	394	400	411	419	430	436	448	456
Total, Discretionary	4,706	3,913	5,357	5,569	5,740	5,860	5,988	6,114	6,252	6,377	6,539	6,701
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Energy supply												
Naval petroleum reserves oil and gas sales	-5	-1	-1	---	---	---	---	---	---	---	---	---
Federal power marketing	-48	331	482	425	295	116	259	238	278	304	269	324
Tennessee Valley Authority	-429	539	977	1,040	670	480	604	1,195	1,446	878	767	-113
United States Enrichment Corporation	-5	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Nuclear waste fund fee receipts	-753	-755	-775	-782	-783	-785	-790	-795	-795	-798	-804	-804
Nuclear waste management and disposal program	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	---	---	72	136	312	416	576	-1,506	522
Subtotal, Nuclear waste management and disposal program	---	---	---	---	---	72	136	312	416	576	-1,506	522
Research and development	39	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Research and development	39	---	---	---	---	---	---	---	---	---	---	---
Title 17 Innovative Technology Loan Guarantee Program	446	69	---	---	---	---	---	---	---	---	---	---
Recovery Act grants in lieu of energy tax credits	5,376	8,080	4,710	2,520	1,580	330	---	---	---	---	---	---

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	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
300 Natural resources and environment:												
Mandatory:												
Recreational resources												
Operation of recreational resources	1,365	1,581	1,584	1,571	1,549	1,528	1,630	1,692	1,750	1,796	1,843	1,894
Proposed Legislation (PAYGO)	--	--	69	14	14	14	14	14	14	14	14	14
Subtotal, Operation of recreational resources	1,365	1,581	1,653	1,585	1,563	1,542	1,644	1,706	1,764	1,810	1,857	1,908
Land and water conservation fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	900	900	900	900	900	900	900	900	900
Subtotal, Land and water conservation fund	--	--	--	900	900	900	900	900	900	900	900	900
Offsetting receipts	-457	-449	-452	-460	-468	-472	-481	-484	-491	-496	-501	-507
Special recreation user fees	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
Total, Recreational resources	864	1,088	1,157	1,981	1,951	1,926	2,019	2,078	2,129	2,170	2,212	2,257
Pollution control and abatement												
Superfund resources and other mandatory	113	-79	54	-81	-75	-70	-10	-8	-8	-6	-5	-5
Total, Pollution control and abatement	113	-79	54	-81	-75	-70	-10	-8	-8	-6	-5	-5
Other natural resources												
Fees and mandatory programs	-134	-120	41	40	38	38	38	38	40	40	40	40
Proposed Legislation (PAYGO)	--	--	-140	-112	-95	-63	-33	-23	-7	--	--	-1
Subtotal, Fees and mandatory programs	-134	-120	-99	-72	-57	-25	5	15	33	40	40	39
Total, Other natural resources	-134	-120	-99	-72	-57	-25	5	15	33	40	40	39
Total, Mandatory	2,144	3,192	2,930	3,891	3,688	4,732	5,041	4,786	5,041	4,729	4,403	4,343
Total, Natural resources and environment	36,954	39,313	35,678	38,108	38,427	40,042	40,475	41,012	42,033	42,491	43,119	43,991
350 Agriculture:												
Discretionary:												
Farm income stabilization												
Agriculture credit loan program	405	405	400	410	418	428	437	447	457	466	479	490
P.L.480 market development activities	-2	3	3	3	3	3	3	3	3	3	4	4
Commodity Credit Corporation Fund	--	--	5	--	--	--	--	--	--	--	--	--
Administrative expenses and other	1,337	1,274	1,313	1,347	1,373	1,403	1,435	1,466	1,500	1,532	1,570	1,610

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	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
350 Agriculture:												
Discretionary:												
Farm income stabilization												
Total, Farm income stabilization	1,740	1,682	1,721	1,760	1,794	1,834	1,875	1,916	1,960	2,001	2,053	2,104
Agricultural research and services												
Research and education programs	1,806	1,815	2,085	2,140	2,181	2,229	2,278	2,329	2,380	2,432	2,493	2,557
Integrated research, education, and extension programs	21	22	28	29	29	30	31	32	32	33	33	34
Extension programs	475	478	459	471	481	490	501	513	524	536	549	563
Marketing programs	83	84	84	86	88	90	92	95	95	98	100	102
Animal and plant inspection programs	838	825	801	822	838	858	875	895	914	935	958	983
Research and statistical analysis	237	238	239	245	250	256	261	268	273	280	285	293
Grain inspection and packers program	38	38	41	42	43	44	45	46	47	48	49	50
Foreign agricultural service	186	177	179	185	187	192	196	201	204	210	215	220
Other programs and unallocated overhead	459	458	473	483	496	507	517	529	539	550	567	579
Total, Agricultural research and services	4,143	4,135	4,389	4,503	4,593	4,696	4,796	4,908	5,008	5,122	5,249	5,381
Total, Discretionary	5,883	5,817	6,110	6,263	6,387	6,530	6,671	6,824	6,968	7,123	7,302	7,485
Mandatory:												
Farm income stabilization												
Commodity Credit Corporation	5,791	7,060	5,892	5,892	7,696	6,094	5,969	5,991	5,967	5,961	5,947	5,964
Proposed Legislation (PAYGO)	--	--	635	-2,665	-2,665	-2,665	-2,665	-2,880	-2,880	-2,880	-2,880	-2,880
Subtotal, Commodity Credit Corporation	5,791	7,060	6,527	3,227	5,031	3,429	3,304	3,111	3,087	3,081	3,067	3,084
Crop insurance	7,606	10,220	9,504	7,844	8,028	8,207	8,379	8,599	8,889	9,025	9,228	9,419
Proposed Legislation (PAYGO)	--	--	-513	-1,005	-1,238	-1,244	-1,256	-1,274	-1,281	-1,294	-1,302	-1,310
Subtotal, Crop insurance	7,606	10,220	8,991	6,839	6,790	6,963	7,123	7,325	7,608	7,731	7,926	8,109
Tobacco Trust Fund	939	960	960	--	--	--	--	--	--	--	--	--
Credit insurance and PL480 credit subsidy reestimates	-218	-211	--	--	--	--	--	--	--	--	--	--
Other farm credit activities	589	823	-66	-66	-66	-65	-66	-66	-67	-67	-66	-66
Credit liquidating accounts (ACIF and FAC)	-180	-140	-124	-105	-91	-81	-72	-63	-56	-50	-45	-41
Total, Farm income stabilization	14,527	18,712	16,288	9,895	11,664	10,246	10,289	10,307	10,572	10,695	10,882	11,086

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
370 Commerce and housing credit:												
Discretionary:												
Deposit insurance												
Total, Deposit insurance	30	1	1	1	1	1	1	1	1	1	1	1
Other advancement of commerce												
Small and minority business assistance	831	988	789	820	842	861	880	899	919	940	963	987
Science and technology	806	811	986	1,013	1,031	1,054	1,079	1,101	1,126	1,149	1,178	1,209
Economic and demographic statistics	983	990	1,087	1,393	1,573	1,815	2,640	3,584	9,651	1,593	1,188	1,186
Regulatory agencies	445	393	500	464	473	482	493	504	515	526	539	552
Proposed Legislation (non-PAYGO)	---	---	---	-323	-329	-336	-343	-351	-359	-367	-376	-385
Subtotal, Regulatory agencies	445	393	500	141	144	146	150	153	156	159	163	167
International Trade Administration	458	458	520	535	543	556	568	582	593	607	623	637
Other discretionary	246	133	146	155	160	166	171	177	183	188	199	207
Adjustments for 2013 CR Versus 2013 Request	---	244	---	---	---	---	---	---	---	---	---	---
Total, Other advancement of commerce	3,769	4,017	4,028	4,057	4,293	4,598	5,488	6,496	12,628	4,636	4,314	4,393
Total, Discretionary	-2,050	-5,320	-9,540	-9,896	-9,925	-10,024	-9,357	-8,685	-2,888	-11,213	-11,931	-12,260
Mandatory:												
Postal service												
Postal Service (off-budget)	2,000	-257	-255	-260	-265	-271	-276	-283	-289	-295	-303	-310
Proposed Legislation (PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Postal Service (off-budget)	2,000	-257	-255	-260	-265	-271	-276	-283	-289	-295	-303	-310
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	---	---	-5,700	-5,700	-5,800	-2,346	-2,346	-2,346	-2,346	-2,346	-2,346	-2,346
Proposed Legislation (PAYGO)	---	---	5,700	---	---	-349	-349	-349	-349	-349	-349	-349
Subtotal, Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	---	---	---	-5,700	-5,800	-2,695	-2,695	-2,695	-2,695	-2,695	-2,695	-2,695
Total, Postal service	2,000	-257	-255	-5,960	-6,065	-2,966	-2,971	-2,978	-2,984	-2,990	-2,998	-3,005
Mortgage credit												
Federal Housing Administration (FHA) loan programs	4,132	24,245	12,965	13,328	13,588	13,984	14,189	14,508	14,827	15,145	15,527	15,916

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
370 Commerce and housing credit:												
Mandatory:												
Mortgage credit												
Government National Mortgage Association	140	6,663	542	566	577	589	602	616	629	642	658	672
GSE purchase programs	-26,040	36,949	-30,830	-26,905	-25,224	-17,300	-14,974	-14,451	-15,022	-15,497	-15,849	-16,323
Other HUD mortgage credit	-529	-557	-394	-319	-269	-243	-218	-193	-193	-193	-193	-193
Other mortgage credit activities	397	783	-279	-293	-270	-251	-217	-168	-132	-118	-96	-84
Total, Mortgage credit	-21,900	68,083	-17,996	-13,623	-11,598	-3,221	-618	312	109	-21	47	-12
Deposit insurance												
Federal Deposit Insurance Fund	-29	---	---	-1	---	---	---	-1	-1	---	---	---
Orderly Liquidation Fund	---	649	1,568	2,556	3,630	4,795	6,049	6,718	7,162	7,587	7,993	8,381
National credit union administration	---	---	-700	---	---	---	---	---	---	---	---	---
Other deposit insurance activities	50	537	---	---	---	---	---	---	---	---	---	---
Total, Deposit insurance	21	1,186	868	2,555	3,630	4,795	6,049	6,717	7,161	7,587	7,993	8,381
Other advancement of commerce												
Universal service fund	10,042	10,127	9,857	9,796	9,860	9,997	10,160	10,335	10,543	10,726	10,699	10,736
Terrorism Insurance Program	1	108	253	267	183	110	71	47	32	22	48	43
Payments to copyright owners	5	5	5	6	6	6	7	7	8	8	9	9
Spectrum auction subsidy	18	4	2	1	1	1	1	1	1	1	1	1
Digital television transition and public safety fund	-4	---	---	---	---	---	---	---	---	---	---	---
Regulatory fees	-25	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts	4	-2	2	1	1	1	1	1	1	1	1	1
SBA business loan program and subsidy reestimate	1,643	-816	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	21,207	-12,511	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program administrative expenses	323	306	201	200	138	97	65	45	45	45	45	45
Small Business Lending Fund Program Account	22	58	20	18	17	16	15	14	12	9	8	8
National Wireless Initiative	2	215	1,918	876	4,224	220	---	4,300	4,100	---	---	---
Proposed Legislation (PAYGO)	---	---	---	---	---	70	---	---	---	---	---	---
Subtotal, National Wireless Initiative	2	215	1,918	876	4,224	290	---	4,300	4,100	---	---	---
Other	1,097	1,531	2,288	2,990	1,715	1,400	1,423	1,438	1,464	1,490	1,508	1,522

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
370 Commerce and housing credit:												
Mandatory:												
Other advancement of commerce												
National Network for Manufacturing Innovation	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	1,000	---	---	---	---	---	---	---	---	---
Subtotal, National Network for Manufacturing Innovation	---	---	1,000	---	---	---	---	---	---	---	---	---
Total, Other advancement of commerce	34,335	-998	15,523	14,132	16,122	11,895	11,720	16,165	16,183	12,279	12,296	12,342
Total, Mandatory	14,456	68,014	-1,860	-2,896	2,089	10,503	14,180	20,216	20,469	16,855	17,338	17,706
Total, Commerce and housing credit	12,406	62,694	-11,400	-12,792	-7,836	479	4,823	11,531	17,581	5,642	5,407	5,446
400 Transportation:												
Discretionary:												
Ground transportation												
Highways	1,662	2,022	---	---	---	---	---	---	---	---	---	---
Highway safety	140	140	148	151	155	157	161	164	168	172	176	180
Mass transit	2,179	13,111	2,315	2,376	2,421	2,474	2,530	2,588	2,643	2,700	2,767	2,839
Railroads	232	354	245	252	257	262	267	275	280	286	293	301
Other	164	164	139	143	145	149	152	156	158	162	166	171
Adjustments for 2013 CR Versus 2013 Request	---	-165	---	---	---	---	---	---	---	---	---	---
National Infrastructure Investments	500	503	500	513	523	535	546	559	571	583	598	613
Total, Ground transportation	4,877	16,129	3,347	3,435	3,501	3,577	3,656	3,742	3,820	3,903	4,000	4,104
Air transportation												
Airports and airways (FAA)	12,552	12,583	12,201	12,986	13,237	13,525	13,823	14,132	14,444	14,757	15,127	15,509
Air transportation security	5,337	5,353	4,850	4,978	5,075	5,184	5,299	5,419	5,539	5,658	5,800	5,945
Proposed Legislation (non-PAYGO)	---	---	-122	-507	-606	-726	-850	-979	-999	-1,020	-1,040	-1,061
Subtotal, Air transportation security	5,337	5,353	4,728	4,471	4,469	4,458	4,449	4,440	4,540	4,638	4,760	4,884
Aeronautical research and technology	569	572	566	581	592	605	618	632	646	660	677	694
Payments to air carriers and other	140	144	154	158	161	165	169	172	176	179	185	189
Adjustments for 2013 CR Versus 2013 Request	---	-232	---	---	---	---	---	---	---	---	---	---
Total, Air transportation	18,598	18,420	17,649	18,196	18,459	18,753	19,059	19,376	19,806	20,234	20,749	21,276

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
400 Transportation:												
Mandatory:												
Ground transportation												
Reserve for surface transportation reauthorization	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	1,534	8,889	12,713	17,411	21,745	26,213	---	---	---
Subtotal, Reserve for surface transportation reauthorization	---	---	---	1,534	8,889	12,713	17,411	21,745	26,213	---	---	---
Total, Ground transportation	51,389	51,555	104,260	60,468	67,477	72,146	77,239	72,595	77,063	50,845	50,845	50,845
Air transportation												
Airports and airways (FAA)	3,350	3,426	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Proposed Legislation (non-PAYGO)	---	---	---	-450	-450	-450	-450	-450	-450	-450	-450	-450
Proposed Legislation (PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Airports and airways (FAA)	3,350	3,426	3,350	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900
Payments to air carriers and other	50	50	116	100	100	100	100	100	100	100	100	100
Air transportation security	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-200	-1,139	-1,410	-1,675	-1,950	-2,235	-2,279	-2,324	-2,370	-2,418
Subtotal, Air transportation security	---	---	-200	-1,139	-1,410	-1,675	-1,950	-2,235	-2,279	-2,324	-2,370	-2,418
Immediate Transportation Investments	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	3,000	---	---	---	---	---	---	---	---	---
Subtotal, Immediate Transportation Investments	---	---	3,000	---	---	---	---	---	---	---	---	---
Total, Air transportation	3,400	3,476	6,266	1,861	1,590	1,325	1,050	765	721	676	630	582
Water transportation												
Coast Guard retired pay	1,440	1,440	1,460	1,596	1,680	1,767	1,835	1,926	2,027	2,132	2,246	2,367
Proposed Legislation (PAYGO)	---	---	-8	-19	-25	-31	-37	-40	-43	-47	-51	-54
Subtotal, Coast Guard retired pay	1,440	1,440	1,452	1,577	1,655	1,736	1,798	1,886	1,984	2,085	2,195	2,313
MARAD ocean freight differential	---	102	100	100	100	100	100	100	100	100	100	100
Proposed Legislation (non-PAYGO)	---	---	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Subtotal, MARAD ocean freight differential	---	102	50	50	50	50	50	50	50	50	50	50
Other water transportation programs	56	36	61	64	73	78	85	92	98	104	111	118

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
450 Community and regional development:												
Discretionary:												
Disaster relief and insurance												
Total, Disaster relief and insurance	10,946	22,836	9,798	4,119	4,199	4,289	4,385	4,484	4,584	4,680	4,798	4,920
Total, Discretionary	18,548	45,823	16,775	11,435	11,660	11,913	12,175	12,450	12,728	12,993	13,325	13,661
Mandatory:												
Community development												
Neighborhood Stabilization Program	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	15,000	---	---	---	---	---	---	---	---	---	---
Subtotal, Neighborhood Stabilization Program	---	15,000	---	---	---	---	---	---	---	---	---	---
Other mandatory programs	42	72	42	2	2	2	2	2	2	2	2	2
Total, Community development	42	15,072	42	2	2	2	2	2	2	2	2	2
Area and regional development												
Indian programs	629	842	868	708	564	582	604	627	652	678	707	736
Rural development programs	199	326	57	9	9	9	9	9	9	8	8	8
Payment in Lieu of Tax Credit for Growth Zones	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	13	28	30	30	33	35	37	40	41
Subtotal, Payment in Lieu of Tax Credit for Growth Zones	---	---	---	13	28	30	30	33	35	37	40	41
Credit liquidating accounts	-206	-252	-122	-95	-86	-80	-72	-67	-61	-56	-52	-48
Offsetting receipts	-465	-995	-541	-556	-572	-594	-616	-641	-669	-699	-726	-755
National Infrastructure Bank	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	10,000	---	---	---	---	---	---	---	---	---
Subtotal, National Infrastructure Bank	---	---	10,000	---	---	---	---	---	---	---	---	---
Total, Area and regional development	157	-79	10,262	79	-57	-53	-45	-39	-34	-32	-23	-18

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
450 Community and regional development:												
Mandatory:												
Disaster relief and insurance												
First Responder Stabilization Fund (Proposed Legislation, PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	1,000	---	---	---	---	---	---	---	---	---	---
Subtotal, First Responder Stabilization Fund (Proposed Legislation, PAYGO)	---	1,000	---	---	---	---	---	---	---	---	---	---
National flood insurance fund	-75	11,725	1,000	1,468	1,217	1,092	1,839	1,854	1,849	2,045	2,064	2,091
SBA disaster loan subsidy reestimates	157	9	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates	-327	-4	---	---	---	---	---	---	---	---	---	---
Credit liquidating accounts and other	2	-2	-3	1	1	1	1	1	1	1	1	1
Total, Disaster relief and insurance	-243	12,728	997	1,469	1,218	1,093	1,840	1,855	1,850	2,046	2,065	2,092
Total, Mandatory	-44	27,721	11,301	1,550	1,163	1,042	1,797	1,818	1,818	2,016	2,044	2,076
Total, Community and regional development	18,504	73,544	28,076	12,985	12,823	12,955	13,972	14,268	14,546	15,009	15,369	15,737
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education												
Education for the disadvantaged	15,722	15,772	10,841	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	4,002	15,790	15,869	15,960	16,055	16,153	16,252	16,350	16,467	16,588
Subtotal, Education for the disadvantaged	15,722	15,772	14,843	15,790	15,869	15,960	16,055	16,153	16,252	16,350	16,467	16,588
Impact aid	1,292	1,299	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	1,224	1,257	1,281	1,309	1,337	1,368	1,397	1,428	1,463	1,501
Subtotal, Impact aid	1,292	1,299	1,224	1,257	1,281	1,309	1,337	1,368	1,397	1,428	1,463	1,501
School improvement	4,602	4,622	1,809	131	134	137	140	143	146	150	153	157
Proposed Legislation (non-PAYGO)	---	---	1,000	1,027	1,046	1,069	1,093	1,117	1,142	1,166	1,196	1,226
Subtotal, School improvement	4,602	4,622	2,809	1,158	1,180	1,206	1,233	1,260	1,288	1,316	1,349	1,383
English language acquisition	733	737	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	732	751	766	783	800	818	836	854	875	897
Subtotal, English language acquisition	733	737	732	751	766	783	800	818	836	854	875	897

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education												
Special education	11,934	12,661	11,816	12,724	12,774	12,832	12,892	12,954	13,016	13,078	13,153	13,229
Vocational and adult education	1,736	1,743	1,400	625	637	651	665	680	695	710	728	747
Proposed Legislation (non-PAYGO)	---	---	350	1,150	1,157	1,165	1,173	1,182	1,191	1,199	1,210	1,220
Subtotal, Vocational and adult education	1,736	1,743	1,750	1,775	1,794	1,816	1,838	1,862	1,886	1,909	1,938	1,967
Indian education	920	945	753	773	788	805	822	842	860	878	900	923
Proposed Legislation (non-PAYGO)	---	---	131	134	137	140	143	146	150	153	157	161
Subtotal, Indian education	920	945	884	907	925	945	965	988	1,010	1,031	1,057	1,084
Innovation and improvement	1,527	1,537	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	5,335	5,476	5,582	5,703	5,829	5,960	6,092	6,222	6,379	6,540
Subtotal, Innovation and improvement	1,527	1,537	5,335	5,476	5,582	5,703	5,829	5,960	6,092	6,222	6,379	6,540
Other	281	283	25	26	26	27	27	28	29	29	30	31
Proposed Legislation (non-PAYGO)	---	---	1,832	1,881	1,917	1,958	2,002	2,047	2,092	2,137	2,191	2,246
Subtotal, Other	281	283	1,857	1,907	1,943	1,985	2,029	2,075	2,121	2,166	2,221	2,277
Early childhood initiative	---	---	750	770	785	802	819	838	856	875	897	919
Total, Elementary, secondary, and vocational education	38,747	39,599	42,000	42,515	42,899	43,341	43,797	44,276	44,754	45,229	45,799	46,385
Higher education												
Student financial assistance	24,536	24,685	24,685	24,734	25,212	25,758	26,328	26,920	27,513	28,105	28,812	29,538
Higher education	1,870	1,881	2,183	2,241	2,284	2,334	2,385	2,439	2,493	2,546	2,610	2,676
Student aid administration	1,043	1,049	1,053	1,081	1,102	1,125	1,150	1,176	1,202	1,228	1,259	1,292
Other higher education programs	490	490	486	499	509	518	531	541	555	566	580	595
Adjustments for 2013 CR Versus 2013 Request	---	1,446	---	---	---	---	---	---	---	---	---	---
Total, Higher education	27,939	29,551	28,407	28,555	29,107	29,735	30,394	31,076	31,763	32,445	33,261	34,101
Research and general education aids												
Library of Congress	465	467	479	491	502	512	523	535	547	559	573	587
Corporation for Public broadcasting	444	445	445	445	445	445	445	445	445	445	445	445
Smithsonian institution and related agencies	987	1,049	1,057	1,085	1,107	1,131	1,154	1,180	1,207	1,233	1,264	1,294
Institute of Education Sciences	594	598	671	689	702	717	732	750	766	783	802	822

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
500 Education, training, employment, and social services:												
Mandatory:												
Elementary, secondary, and vocational education												
Total, Elementary, secondary, and vocational education.	674	18,358	2,158	4,104	6,642	8,439	9,814	10,738	11,655	11,116	10,206	8,465
Higher education												
Student financial assistance	18,745	12,441	7,044	7,421	8,702	11,050	10,947	11,134	11,251	11,074	11,176	11,283
Proposed Legislation (PAYGO).	---	---	---	3,329	4,456	2,882	3,074	852	831	1,116	1,116	1,116
Subtotal, Student financial assistance	18,745	12,441	7,044	10,750	13,158	13,932	14,021	11,986	12,082	12,190	12,292	12,399
Federal family education loan program.	-15,011	-6,843	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO).	---	---	-3,657	---	---	---	---	---	---	---	---	---
Subtotal, Federal family education loan program.	-15,011	-6,843	-3,657	---	---	---	---	---	---	---	---	---
Federal direct loan program.	-17,341	-41,757	-37,947	-34,403	-28,688	-22,857	-17,684	-14,163	-11,805	-9,850	-7,161	-6,603
Proposed Legislation (PAYGO).	---	8,952	15,414	9,172	5,067	1,726	-1,037	-3,879	-6,457	-8,445	-9,749	-10,724
Subtotal, Federal direct loan program	-17,341	-32,805	-22,533	-25,231	-23,621	-21,131	-18,721	-18,042	-18,262	-18,295	-16,910	-17,327
American Opportunity Tax Credit	5,549	7,236	7,456	7,147	7,333	7,515	7,699	7,886	8,077	8,271	8,471	8,674
Proposed Legislation (PAYGO).	---	---	-7	-36	-40	-41	-43	-44	-45	-47	-48	-49
Subtotal, American Opportunity Tax Credit	5,549	7,236	7,449	7,111	7,293	7,474	7,656	7,842	8,032	8,224	8,423	8,625
Credit liquidating account (Family education loan program).	-188	-311	-244	-196	-166	-141	-120	-101	-86	-72	-61	-51
Other higher education programs	690	626	827	684	-17	203	186	127	-742	-789	-709	-616
Proposed Legislation (PAYGO).	---	---	-484	-486	-345	-182	-1,368	-1,486	-1,440	-1,366	-1,242	-1,174
Subtotal, Other higher education programs	690	626	343	198	-362	21	-1,182	-1,359	-2,182	-2,155	-1,951	-1,790
Total, Higher education	-7,556	-19,656	-11,598	-7,368	-3,698	155	1,654	326	-416	-108	1,793	1,856
Research and general education aids												
Mandatory programs.	2	4	5	5	6	5	7	6	8	7	9	8
Total, Research and general education aids	2	4	5	5	6	5	7	6	8	7	9	8

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
500 Education, training, employment, and social services:												
Mandatory:												
Other labor services												
Other labor services	45	35	35	45	45	45	45	45	45	45	45	45
Total, Other labor services	45	35	35	45	45	45	45	45	45	45	45	45
Social services												
Social services block grant	1,785	2,285	1,785	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	3,122	3,231	3,302	3,371	3,445	3,521	3,599	3,678	3,759	3,842	3,926	4,012
Supporting Healthy Families and Adolescent Development	485	485	470	345	345	345	345	345	345	345	345	345
Proposed Legislation (PAYGO)	---	---	15	15	15	---	---	---	---	---	---	---
Subtotal, Supporting Healthy Families and Adolescent Development	485	485	485	360	360	345	345	345	345	345	345	345
Other social services	37	10	35	31	31	31	31	31	31	31	11	11
Total, Social services	5,429	6,011	5,607	5,462	5,536	5,597	5,675	5,754	5,835	5,918	5,982	6,068
Total, Mandatory	33	22,465	-624	6,198	11,920	17,482	19,017	18,621	18,831	18,627	19,625	17,972
Total, Education, training, employment, and social services	91,653	116,410	96,470	104,524	110,805	117,990	121,204	122,572	124,547	126,093	129,197	129,701
550 Health:												
Discretionary:												
Health care services												
Substance abuse and mental health services	3,347	3,368	3,348	3,437	3,503	3,579	3,658	3,740	3,823	3,905	4,003	4,104
Indian health	4,306	4,333	4,430	4,547	4,635	4,736	4,841	4,951	5,058	5,166	5,297	5,431
Health Resources and Services Administration	5,583	5,514	5,494	5,640	5,748	5,873	6,003	6,138	6,274	6,408	6,569	6,734
Disease control, research, and training	5,501	5,509	4,945	5,077	5,174	5,286	5,402	5,524	5,646	5,768	5,913	6,063
Adjustments for 2013 CR Versus 2013 Request	---	-929	---	---	---	---	---	---	---	---	---	---
Public health and social services emergency fund	568	767	1,290	1,325	1,349	1,380	1,409	1,441	1,473	1,505	1,542	1,581
Departmental management and other	691	-5,672	-3,236	558	569	580	594	605	621	634	649	666
Proposed Legislation (non-PAYGO)	---	---	-2	2	2	1	1	1	2	2	1	1
Subtotal, Departmental management and other	691	-5,672	-3,238	560	571	581	595	606	623	636	650	667

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
550 Health:												
Discretionary:												
Health care services												
Total, Health care services	19,996	12,890	16,269	20,586	20,980	21,435	21,908	22,400	22,897	23,388	23,974	24,580
Health research and training												
National Institutes of Health	30,702	30,899	31,173	31,999	32,617	33,325	34,061	34,827	35,593	36,358	37,274	38,213
Clinical training	644	740	540	554	565	577	590	603	617	630	646	662
Other health research and training	155	183	272	279	285	291	297	304	311	317	325	333
Adjustments for 2013 CR Versus 2013 Request	---	-686	---	---	---	---	---	---	---	---	---	---
Total, Health research and training	31,501	31,136	31,985	32,832	33,467	34,193	34,948	35,734	36,521	37,305	38,245	39,208
Consumer and occupational health and safety												
Food safety and inspection	1,004	1,011	1,008	1,034	1,055	1,079	1,101	1,126	1,151	1,176	1,205	1,237
Occupational and mine safety and health	967	975	981	1,006	1,026	1,048	1,071	1,097	1,120	1,145	1,173	1,203
Food and Drug Administration	2,570	2,521	2,558	2,625	2,676	2,735	2,794	2,857	2,919	2,983	3,057	3,133
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Food and Drug Administration	2,570	2,521	2,558	2,625	2,676	2,735	2,794	2,857	2,919	2,983	3,057	3,133
Consumer Product Safety Commission	115	115	117	120	122	125	128	131	134	136	140	143
Total, Consumer and occupational health and safety	4,656	4,622	4,664	4,785	4,879	4,987	5,094	5,211	5,324	5,440	5,575	5,716
Total, Discretionary	56,153	48,648	52,918	58,203	59,326	60,615	61,950	63,345	64,742	66,133	67,794	69,504
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Health care services												
Grants to States for Medicaid	270,724	269,405	284,209	331,111	352,500	372,855	392,464	415,658	440,532	467,050	495,472	529,293
Proposed Legislation (non-PAYGO)	---	-21	-436	-160	96	122	85	21	-40	-34	-18	-3
Proposed Legislation (PAYGO)	---	---	279	-745	-1,954	-1,995	-1,950	-2,055	-2,195	-2,311	-2,429	-6,201
Subtotal, Grants to States for Medicaid	270,724	269,384	284,052	330,206	350,642	370,982	390,599	413,624	438,297	464,705	493,025	523,089
Children's Health Insurance Program (CHIP)	8,659	17,451	19,147	21,061	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Health coverage tax credit	131	120	32	---	---	---	---	---	---	---	---	---
Refundable premium assistance tax credit	---	---	32,269	58,132	71,467	78,129	82,150	87,523	94,279	101,639	109,463	117,868
Small business health insurance tax credit	67	56	140	243	247	216	191	166	152	129	114	111
Reduced cost sharing for individuals enrolling in qualified health plans	---	---	3,978	5,676	6,339	7,130	7,969	8,583	9,088	9,627	10,214	10,840

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
550 Health:												
Mandatory:												
Health care services												
Reinsurance, risk adjustment, and risk corridors program payments	---	---	---	20,265	19,661	16,237	12,004	14,414	16,502	14,222	13,376	12,380
Federal employees' and retired employees' health benefits	10,650	10,657	11,125	11,804	12,628	17,809	19,181	20,646	22,219	23,893	25,803	27,326
Proposed Legislation (PAYGO)	---	2,912	3,199	3,035	3,192	-736	-811	-906	-1,020	-1,161	-1,449	-1,507
Subtotal, Federal employees' and retired employees' health benefits	10,650	13,569	14,324	14,839	15,820	17,073	18,370	19,740	21,199	22,732	24,354	25,819
DoD Medicare-eligible retiree health care fund	8,736	9,283	9,499	10,067	10,636	11,276	11,978	12,736	13,549	14,459	15,361	16,325
Proposed Legislation (PAYGO)	---	---	---	-77	-153	-263	-473	-621	-760	-934	-1,101	-1,266
Subtotal, DoD Medicare-eligible retiree health care fund	8,736	9,283	9,499	9,990	10,483	11,013	11,505	12,115	12,789	13,525	14,260	15,059
UMWA Funds (coal miner retiree health)	289	229	224	217	212	207	203	200	198	194	192	190
State grants and demonstrations	528	530	532	534	536	87	89	91	93	95	97	100
COBRA tax credit	192	10	---	---	---	---	---	---	---	---	---	---
Child Enrollment Contingency Fund	---	3	4	6	21	41	60	72	78	82	85	88
Other mandatory health services activities	4,614	5,172	5,891	6,469	2,111	2,079	2,384	2,443	12,731	2,798	3,370	3,444
Proposed Legislation (PAYGO)	---	---	-1	-2	-3	-4	-5	-5	-5	-6	-6	-7
Subtotal, Other mandatory health services activities	4,614	5,172	5,890	6,467	2,108	2,075	2,379	2,438	12,726	2,792	3,364	3,437
Maternal, infant, and early childhood home visiting	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	500	500	1,500	1,500	1,500	2,000	2,500	2,500	2,500
Subtotal, Maternal, infant, and early childhood home visiting	---	---	---	500	500	1,500	1,500	1,500	2,000	2,500	2,500	2,500
Total, Health care services	304,590	315,807	370,091	468,136	483,736	510,390	532,719	566,166	613,101	637,942	676,744	717,181
Health research and training												
Qualifying Therapeutic Discovery Project Grant	7	3	2	---	---	---	---	---	---	---	---	---
Patient-Centered Outcomes Research Trust Fund	150	328	516	541	569	598	627	656	---	---	---	---
Diabetes research and other	947	157	909	-53	-52	-51	-50	-49	-48	-47	-48	-47
Other	50	50	50	50	---	---	---	---	---	---	---	---
Total, Health research and training	1,154	538	1,477	538	517	547	577	607	-48	-47	-48	-47

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
550 Health:												
Mandatory:												
Consumer and occupational health and safety												
Food safety inspection fees (Proposed Legislation, PAYGO).....	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO).....	---	---	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5
Subtotal, Food safety inspection fees (Proposed Legislation, PAYGO).....	---	---	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5
Other.....	---	---	---	1	1	1	1	1	1	1	1	1
Total, Consumer and occupational health and safety . . .	---	---	-4	-3	-3	-4	-4	-4	-4	-4	-4	-4
Total, Mandatory	305,744	316,345	371,564	468,671	484,250	510,933	533,292	566,769	613,049	637,891	676,692	717,130
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Health	361,897	364,993	424,482	526,874	543,576	571,548	595,242	630,114	677,791	704,024	744,486	786,634
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
570 Medicare:												
Discretionary:												
Medicare												
Hospital insurance (HI) administrative expenses.....	2,436	2,567	3,954	4,059	4,137	4,227	4,319	4,418	4,516	4,611	4,728	4,847
Supplementary medical insurance (SMI) administrative expenses.....	3,264	3,144	3,042	3,123	3,183	3,252	3,323	3,398	3,474	3,548	3,638	3,729
Medicare prescription drug (SMI) administrative expenses.....	302	361	328	337	344	350	358	367	375	383	392	402
Health care fraud and abuse control.....	310	312	311	---	---	---	---	---	---	---	---	---
Adjustments for 2013 CR Versus 2013 Request.....	---	751	---	---	---	---	---	---	---	---	---	---
Total, Medicare.....	6,312	7,135	7,635	7,519	7,664	7,829	8,000	8,183	8,365	8,542	8,758	8,978
Total, Discretionary	6,312	7,135	7,635	7,519	7,664	7,829	8,000	8,183	8,365	8,542	8,758	8,978
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Medicare												
Hospital insurance (HI).....	246,264	268,507	273,467	277,335	296,300	307,618	324,194	349,209	372,524	397,968	432,333	454,440
Supplementary medical insurance (SMI).....	228,103	248,650	265,579	279,980	302,290	315,091	332,114	363,815	392,266	423,754	467,456	495,283

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
570 Medicare:												
Mandatory:												
Medicare												
2014 Budget Medicare proposals	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	405	185	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-6,450	-14,370	-18,790	-26,600	-31,790	-36,660	-45,430	-53,900	-63,910	-73,210
Subtotal, 2014 Budget Medicare proposals	---	---	-6,045	-14,185	-18,790	-26,600	-31,790	-36,660	-45,430	-53,900	-63,910	-73,210
Medicare prescription drug (SMI)	55,745	63,545	71,471	80,024	91,370	92,045	92,531	108,370	118,886	129,617	152,287	154,473
HI premiums and collections	-3,634	-3,787	-3,760	-3,780	-3,904	-4,086	-4,317	-4,533	-4,792	-5,082	-5,391	-5,720
SMI premiums and collections	-58,097	-62,421	-64,935	-70,050	-75,573	-81,594	-88,839	-96,767	-103,649	-111,910	-121,332	-131,412
Prescription drug premiums and collections	-11,279	-12,198	-12,879	-13,782	-14,973	-16,304	-17,718	-19,248	-20,833	-22,698	-24,817	-27,072
Health care fraud and abuse control	1,290	1,243	1,219	1,233	1,261	1,272	1,306	1,341	1,376	1,400	1,436	1,472
Proposed Legislation (non-PAYGO)	---	-473	-685	-928	-1,098	-1,224	-1,376	-1,544	-1,720	-1,896	-2,077	-2,253
Proposed Legislation (PAYGO)	---	303	329	672	706	725	745	765	786	807	829	852
Subtotal, Health care fraud and abuse control	1,290	1,073	863	977	869	773	675	562	442	311	188	71
Medicare interfun ds and other	19,578	180	-4	-4	-4	-3	-3	-3	-3	-3	-2	-3
Proposed Legislation (non-PAYGO)	---	-127	---	---	---	---	---	---	---	---	---	---
Subtotal, Medicare interfun ds and other	19,578	53	-4	-4	-4	-3	-3	-3	-3	-3	-2	-3
Total, Medicare	477,970	503,422	523,757	536,515	577,585	586,940	606,847	664,745	709,411	758,057	836,812	866,850
Total, Mandatory	477,970	503,422	523,757	536,515	577,585	586,940	606,847	664,745	709,411	758,057	836,812	866,850
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Medicare	484,282	510,557	531,392	544,034	585,249	594,769	614,847	672,928	717,776	766,599	845,570	875,828
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
600 Income security:												
Discretionary:												
General retirement and disability insurance (excluding social se												
Railroad retirement	147	146	142	146	149	151	155	160	162	164	169	173
Employee Benefits Security Administration and other	185	186	182	187	190	194	199	203	207	212	217	222
Total, General retirement and disability insurance (excluding social se	332	332	324	333	339	345	354	363	369	376	386	395

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
600 Income security:												
Discretionary:												
Federal employee retirement and disability												
Civilian retirement and disability program administrative expenses	104	96	104	106	108	110	114	116	119	121	124	127
Armed forces retirement home	82	64	68	70	71	73	74	76	78	79	81	83
Total, Federal employee retirement and disability	186	160	172	176	179	183	188	192	197	200	205	210
Unemployment compensation												
Unemployment insurance program administrative expenses	3,878	3,018	2,939	3,019	3,081	3,151	3,220	3,292	3,363	3,433	3,519	3,605
Total, Unemployment compensation	3,878	3,018	2,939	3,019	3,081	3,151	3,220	3,292	3,363	3,433	3,519	3,605
Housing assistance												
Section 8 rental assistance	27,404	28,263	30,274	30,960	31,472	32,060	32,671	33,307	33,943	34,578	35,339	36,118
Public housing operating fund	3,962	3,986	4,560	4,681	4,771	4,875	4,982	5,095	5,207	5,319	5,453	5,590
Public housing capital fund	1,875	1,886	1,979	2,031	2,071	2,116	2,162	2,211	2,260	2,308	2,366	2,426
Home Investment Partnership Program	1,000	1,006	945	970	989	1,010	1,033	1,056	1,079	1,102	1,130	1,158
Homeless assistance	1,901	1,913	2,381	2,444	2,491	2,545	2,602	2,660	2,719	2,777	2,847	2,919
Other HUD programs	2,646	3,381	3,191	3,279	3,342	3,415	3,491	3,571	3,648	3,726	3,822	3,917
Rural housing assistance	981	986	1,083	1,111	1,133	1,158	1,183	1,210	1,237	1,263	1,295	1,327
Total, Housing assistance	39,769	41,421	44,413	45,476	46,269	47,179	48,124	49,110	50,093	51,073	52,252	53,455
Food and nutrition assistance												
Special supplemental food program for women, infants, and children (WIC)	7,018	6,659	7,142	7,331	7,473	7,634	7,804	7,980	8,155	8,330	8,541	8,756
Other nutrition programs	522	227	293	589	601	614	630	643	656	671	688	706
Adjustments for 2013 CR Versus 2013 Request	--	699	--	--	--	--	--	--	--	--	--	--
Total, Food and nutrition assistance	7,540	7,585	7,435	7,920	8,074	8,248	8,434	8,623	8,811	9,001	9,229	9,462
Other income security												
Refugee assistance	768	900	1,123	1,153	1,175	1,201	1,227	1,255	1,282	1,310	1,343	1,377
Low income home energy assistance	3,472	3,493	3,020	3,100	3,160	3,228	3,300	3,375	3,448	3,522	3,611	3,702
Child care and development block grant	2,278	2,292	2,478	2,544	2,593	2,649	2,708	2,768	2,829	2,890	2,963	3,038
Supplemental security income (SSI) administrative expenses	3,621	3,629	3,860	3,707	3,757	3,851	3,949	4,018	4,104	4,187	4,269	4,395
Office of the Inspector General Social Security Administration	29	29	29	30	30	31	32	32	33	34	35	36

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
600 Income security:												
Discretionary:												
Other income security												
Adjustments for 2013 CR Versus 2013 Request	---	168	---	---	---	---	---	---	---	---	---	---
Total, Other income security	10,168	10,511	10,510	10,534	10,715	10,960	11,216	11,448	11,696	11,943	12,221	12,548
Total, Discretionary	61,873	63,027	65,793	67,458	68,657	70,066	71,536	73,028	74,529	76,026	77,812	79,675
Mandatory:												
General retirement and disability insurance (excluding social se												
Railroad retirement	6,703	7,406	7,480	7,589	8,200	8,007	8,190	8,339	8,474	8,961	8,689	8,797
Black Lung and Longshore Act benefits	443	414	376	333	312	294	276	261	256	245	236	-73
Overseas Contractors Compensation Act (OCCA)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Overseas Contractors Compensation Act (OCCA)	---	---	---	---	---	---	---	---	---	---	---	---
Pension Benefit Guaranty Corporation (PBGC)	-100	---	---	1	-1	---	-1	---	1	-1	---	---
Proposed Legislation (PAYGO)	---	---	---	---	---	---	---	-1	---	1	---	---
Subtotal, Pension Benefit Guaranty Corporation (PBGC)	-100	---	---	1	-1	---	-1	-1	1	---	---	---
District of Columbia pension funds	554	576	584	601	600	589	608	642	669	707	677	685
Special workers' compensation program	129	135	133	132	131	132	132	132	132	132	132	132
Total, General retirement and disability insurance (excluding social se	7,729	8,531	8,573	8,656	9,242	9,022	9,205	9,373	9,532	10,045	9,734	9,541
Federal employee retirement and disability												
Federal civilian employee retirement and disability	75,345	78,635	82,230	85,674	89,186	92,728	96,340	100,029	103,798	107,668	111,660	115,761
Proposed Legislation (PAYGO)	---	2,600	4,430	4,430	---	---	---	---	---	---	---	---
Subtotal, Federal civilian employee retirement and disability	75,345	81,235	86,660	90,104	89,186	92,728	96,340	100,029	103,798	107,668	111,660	115,761
Military retirement	52,495	53,851	55,572	57,325	59,129	60,954	62,585	64,475	66,419	68,433	70,524	71,427

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
600 Income security:												
Mandatory:												
Other income security												
Foster care and adoption assistance	7,006	6,921	7,009	7,173	7,299	7,537	7,731	7,956	8,172	8,434	8,677	8,954
Proposed Legislation (PAYGO)	--	--	2	35	34	32	30	28	26	24	22	21
Subtotal, Foster care and adoption assistance	7,006	6,921	7,011	7,208	7,333	7,569	7,761	7,984	8,198	8,458	8,699	8,975
Earned income tax credit (EITC)	54,890	55,123	55,577	54,952	56,269	57,561	58,732	58,643	59,835	61,009	62,169	63,548
Proposed Legislation (PAYGO)	--	--	25	450	463	474	483	464	476	487	497	510
Subtotal, Earned income tax credit (EITC)	54,890	55,123	55,602	55,402	56,732	58,035	59,215	59,107	60,311	61,496	62,666	64,058
Child tax credit	22,106	23,061	25,119	24,623	24,804	24,948	25,106	25,253	25,343	25,303	25,315	25,383
Proposed Legislation (PAYGO)	--	--	--	534	553	569	587	605	621	638	649	660
Subtotal, Child tax credit	22,106	23,061	25,119	25,157	25,357	25,517	25,693	25,858	25,964	25,941	25,964	26,043
Refundable portion of alternative minimum tax credit	205	90	30	--	--	--	--	--	--	--	--	--
Making Work Pay Tax Credit	253	30	--	--	--	--	--	--	--	--	--	--
Adoption tax credit	777	50	--	--	--	--	--	--	--	--	--	--
Children's research and technical assistance	52	52	52	52	52	52	52	52	52	52	52	52
SSI recoveries and receipts	-2,868	-3,043	-3,170	-3,296	-3,418	-3,497	-3,573	-3,679	-3,780	-3,878	-3,993	-4,092
Total, Other income security	153,344	159,117	164,874	168,082	175,735	174,865	173,795	180,131	183,615	186,905	195,236	194,153
Total, Mandatory	486,987	486,791	475,597	471,162	478,809	481,929	485,823	498,957	510,377	522,976	538,764	544,764
Total, Income security	548,860	549,818	541,390	538,620	547,466	551,995	557,359	571,985	584,906	599,002	616,576	624,439
650 Social security:												
Discretionary:												
Social security												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,804	2,746	2,664	2,734	2,787	2,848	2,911	2,976	3,042	3,107	3,185	3,265
Disability insurance (DI) administrative expenses (off-budget)	3,011	2,952	2,535	2,575	2,625	2,681	2,740	2,802	2,864	2,925	2,999	3,075
Limitation on administrative expenses (off-budget)	--	--	--	--	--	--	--	--	--	--	--	--
Other discretionary (on-budget)	--	--	--	--	--	--	--	--	--	--	--	--
Total, Social security	5,815	5,698	5,199	5,309	5,412	5,529	5,651	5,778	5,906	6,032	6,184	6,340

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
700 Veterans benefits and services:												
Mandatory:												
Income security for veterans												
Compensation and pensions	51,238	61,425	71,247	75,934	81,644	86,231	91,946	97,654	103,597	109,637	115,753	121,600
Proposed Legislation (PAYGO)	--	--	-39	-87	-145	-192	-233	-264	-286	-308	-333	-343
Subtotal, Compensation and pensions	51,238	61,425	71,208	75,847	81,499	86,039	91,713	97,390	103,311	109,329	115,420	121,257
Special benefits for certain World War II veterans	6	6	5	5	4	3	3	2	2	2	1	1
National service life insurance trust fund	979	981	928	852	801	743	675	601	534	453	380	313
All other insurance programs	104	107	79	80	105	112	115	122	129	133	139	145
National life insurance receipts	-71	-65	-55	-47	-39	-32	-27	-23	-18	-14	-11	-8
Total, Income security for veterans	52,256	62,454	72,165	76,737	82,370	86,865	92,479	98,092	103,958	109,903	115,929	121,708
Veterans education, training, and rehabilitation												
Readjustment benefits	12,108	11,199	13,136	14,181	15,180	16,153	17,074	17,918	18,819	19,779	20,799	21,882
Proposed Legislation (PAYGO)	--	--	12	13	12	13	12	19	19	20	20	20
Subtotal, Readjustment benefits	12,108	11,199	13,148	14,194	15,192	16,166	17,086	17,937	18,838	19,799	20,819	21,902
Post-Vietnam era education	--	--	--	--	--	--	--	--	--	--	--	--
Veterans Employment and Infrastructure Enhancement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,000	--	--	--	--	--	--	--	--	--
Subtotal, Veterans Employment and Infrastructure Enhancement	--	--	1,000	--	--	--	--	--	--	--	--	--
All-volunteer force educational assistance trust fund	34	-59	100	126	145	166	180	195	193	189	183	178
Total, Veterans education, training, and rehabilitation	12,142	11,140	14,248	14,320	15,337	16,332	17,266	18,132	19,031	19,988	21,002	22,080
Hospital and medical care for veterans												
Fees, charges and other mandatory medical care	--	--	--	--	--	--	--	--	--	--	--	--
Total, Hospital and medical care for veterans	--	--	--	--	--	--	--	--	--	--	--	--
Veterans housing												
Housing program loan subsidies	1,265	1,186	-104	54	138	211	704	761	821	875	909	943
Housing program loan liquidating account	-7	-8	-7	-6	-6	-7	-2	-2	-2	-2	-2	-1
Total, Veterans housing	1,258	1,178	-111	48	132	204	702	759	819	873	907	942

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
700 Veterans benefits and services:												
Mandatory:												
Other veterans benefits and services												
Supply fund	---	---	---	---	---	---	---	---	---	---	---	---
National homes, Battle Monument contributions and other	3	---	---	16	16	16	17	16	16	16	16	16
Total, Other veterans benefits and services	3	---	---	16	16	16	17	16	16	16	16	16
Total, Mandatory	65,659	74,772	86,302	91,121	97,855	103,417	110,464	116,999	123,824	130,780	137,854	144,746
Total, Veterans benefits and services	124,524	136,229	149,966	156,172	164,145	171,123	179,641	187,751	196,108	204,593	213,617	222,456
750 Administration of justice:												
Discretionary:												
Federal law enforcement activities												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,951	5,950	5,994	6,228	6,349	6,487	6,630	6,777	6,928	7,077	7,256	7,438
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,152	1,159	1,217	1,262	1,286	1,314	1,342	1,374	1,404	1,434	1,469	1,507
Border and transportation security directorate activities	18,697	18,460	19,306	19,820	20,202	20,641	21,095	21,569	22,045	22,518	23,089	23,669
Equal Employment Opportunity Commission	360	362	373	383	390	399	408	417	426	435	446	457
Treasury forfeiture fund, discretionary change in mandatory program	---	-950	-950	---	---	---	---	---	---	---	---	---
Tax law, criminal investigations (IRS)	646	729	657	678	717	759	803	832	861	895	925	958
United States Secret Service	1,682	1,675	1,547	1,588	1,619	1,653	1,689	1,728	1,767	1,804	1,849	1,897
Other law enforcement activities	1,193	1,203	1,143	1,204	1,226	1,254	1,284	1,310	1,339	1,366	1,402	1,437
Total, Federal law enforcement activities	29,681	28,588	29,287	31,163	31,789	32,507	33,251	34,007	34,770	35,529	36,436	37,363
Federal litigative and judicial activities												
Civil and criminal prosecution and representation	4,324	3,644	5,381	6,181	6,301	6,437	6,580	6,726	6,875	7,024	7,200	7,383
Representation of indigents in civil cases	348	351	430	441	450	460	470	480	491	502	514	527
Federal judicial and other litigative activities	6,564	6,623	6,761	6,962	7,097	7,252	7,414	7,579	7,748	7,915	8,116	8,322
Adjustments for 2013 CR Versus 2013 Request	---	1,673	---	---	---	---	---	---	---	---	---	---
Total, Federal litigative and judicial activities	11,236	12,291	12,572	13,584	13,848	14,149	14,464	14,785	15,114	15,441	15,830	16,232
Federal correctional activities												
Federal prison system and detention trustee program	8,181	6,706	6,829	7,123	7,261	7,417	7,582	7,752	7,923	8,093	8,299	8,507

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
750 Administration of justice:												
Mandatory:												
Criminal justice assistance												
September 11 victim compensation	200	322	200	25	1,850	75	---	---	---	---	---	---
Public safety officers' benefits	84	62	65	67	67	67	67	67	67	67	67	67
Community Oriented Policing Stabilization Fund	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	4,000	---	---	---	---	---	---	---	---	---	---
Subtotal, Community Oriented Policing Stabilization Fund	---	4,000	---	---	---	---	---	---	---	---	---	---
Total, Criminal justice assistance	993	14,620	11,696	1,992	3,817	2,042	1,967	1,967	1,967	1,967	1,967	1,967
Total, Mandatory	3,903	18,516	14,278	2,512	4,307	2,482	2,348	2,296	2,240	2,182	4,586	4,712
Total, Administration of justice	55,327	59,929	54,835	57,018	59,891	59,300	60,449	61,709	62,977	64,239	68,220	69,962
800 General government:												
Discretionary:												
Legislative functions												
Legislative branch discretionary programs	3,822	3,843	4,018	4,125	4,203	4,293	4,388	4,487	4,589	4,687	4,805	4,928
Total, Legislative functions	3,822	3,843	4,018	4,125	4,203	4,293	4,388	4,487	4,589	4,687	4,805	4,928
Executive direction and management												
Drug control programs	100	100	96	99	100	103	105	107	110	112	115	118
Executive Office of the President	385	392	401	409	419	428	438	451	458	465	481	491
Other programs	4	13	4	4	4	4	4	4	5	5	5	5
Total, Executive direction and management	489	505	501	512	523	535	547	562	573	582	601	614
Central fiscal operations												
Tax administration	11,224	11,409	12,287	12,915	13,628	14,407	15,213	15,693	16,201	16,760	17,322	17,902
Departmental oversight	979	986	957	987	1,012	1,042	1,071	1,098	1,122	1,146	1,178	1,209
Total, Central fiscal operations	12,203	12,395	13,244	13,902	14,640	15,449	16,284	16,791	17,323	17,906	18,500	19,111
General property and records management												
Federal Buildings Fund	-1,041	124	---	---	-2	---	---	---	1	1	---	2
Records management	376	376	368	376	382	390	396	404	442	450	464	474

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
800 General government:												
Mandatory:												
General purpose fiscal assistance												
Payments to States and counties	373	308	98	98	98	98	98	98	98	98	98	98
Proposed Legislation (PAYGO)	---	---	257	224	117	76	52	---	---	---	---	---
Subtotal, Payments to States and counties	373	308	355	322	215	174	150	98	98	98	98	98
Tax revenues for Puerto Rico (Treasury)	483	719	532	523	535	548	561	575	589	603	617	633
America Fast Forward Bonds	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	686	2,757	5,089	6,724	8,170	9,743	11,417	13,177	15,000	16,862
Subtotal, America Fast Forward Bonds	---	---	686	2,757	5,089	6,724	8,170	9,743	11,417	13,177	15,000	16,862
Offsetting receipts	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Subtotal, Offsetting receipts	---	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Other general purpose fiscal assistance	2,963	2,867	2,525	2,583	2,573	2,514	2,593	2,675	2,749	2,873	3,018	3,051
Proposed Legislation (PAYGO)	---	---	364	-77	-74	-78	-116	-123	-112	-113	-110	-56
Subtotal, Other general purpose fiscal assistance	2,963	2,867	2,889	2,506	2,499	2,436	2,477	2,552	2,637	2,760	2,908	2,995
Build American Bond Payments, Recovery Act	3,749	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334
Total, General purpose fiscal assistance	7,568	8,228	8,793	10,439	12,669	14,213	15,689	17,299	19,072	20,969	22,954	24,919
Other general government												
Territories	245	246	243	246	249	252	255	258	261	265	268	271
Proposed Legislation (PAYGO)	---	---	66	28	22	15	13	12	11	10	9	6
Subtotal, Territories	245	246	309	274	271	267	268	270	272	275	277	277
Presidential election campaign fund	38	35	33	31	29	27	26	24	22	21	20	19
Pay for Success	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	300	---	---	---	---	---	---	---	---	---
Subtotal, Pay for Success	---	---	300	---	---	---	---	---	---	---	---	---
Other mandatory programs	3,477	4,265	2,337	1,099	1,104	1,111	1,120	1,127	1,135	1,142	1,150	1,158
Total, Other general government	3,760	4,546	2,979	1,404	1,404	1,405	1,414	1,421	1,429	1,438	1,447	1,454

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
800 General government:												
Mandatory:												
Deductions for offsetting receipts												
Offsetting receipts	-2,011	-1,839	-1,788	-1,824	-1,870	-1,913	-1,954	-1,993	-2,042	-2,075	-2,110	-2,099
Total, Deductions for offsetting receipts	-2,011	-1,839	-1,788	-1,824	-1,870	-1,913	-1,954	-1,993	-2,042	-2,075	-2,110	-2,099
Total, Mandatory	9,673	11,110	10,317	10,408	12,559	14,077	15,535	17,131	18,880	20,769	22,747	24,748
Total, General government	26,540	28,290	29,495	30,440	33,423	35,904	38,338	40,590	43,052	45,659	48,419	51,210
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross)												
Interest paid on Treasury debt securities (gross)	245,016	253,187	257,360	276,860	326,174	401,047	491,394	575,108	642,151	698,060	751,966	800,401
Interest paid to trust funds	126,713	156,228	149,901	149,613	147,568	144,981	145,043	151,271	153,572	160,780	161,980	162,175
Proposed Legislation (non-PAYGO)	---	---	---	21	61	135	243	371	511	655	795	938
Subtotal, Interest paid to trust funds	126,713	156,228	149,901	149,634	147,629	145,116	145,286	151,642	154,083	161,435	162,775	163,113
Interest paid to expenditure accounts	3,657	3,841	3,374	4,154	5,384	6,994	9,156	10,588	12,045	13,717	14,927	15,990
Proposed Legislation (PAYGO)	---	---	---	64	161	262	365	465	557	648	743	840
Subtotal, Interest paid to expenditure accounts	3,657	3,841	3,374	4,218	5,545	7,256	9,521	11,053	12,602	14,365	15,670	16,830
Interest paid to offsetting receipts in subfunction 908	-16,167	7,355	7,364	7,785	8,444	9,341	11,671	12,762	13,675	14,644	15,626	15,822
Proposed Legislation (non-PAYGO)	---	---	-40	-98	-171	-264	-639	-749	-829	-909	-978	-988
Subtotal, Interest paid to offsetting receipts in subfunction 908	-16,167	7,355	7,324	7,687	8,273	9,077	11,032	12,013	12,846	13,735	14,648	14,834
Total, Interest on Treasury debt securities (gross)	359,219	420,611	417,959	438,399	487,621	562,496	657,233	749,816	821,682	887,595	945,059	995,178
Interest received by on-budget trust funds												
Civil service retirement and disability fund	-34,257	-31,302	-29,697	-28,509	-27,380	-26,873	-27,288	-28,152	-29,162	-30,236	-31,260	-32,653
Proposed Legislation (non-PAYGO)	---	---	---	-6	-29	-77	-145	-221	-302	-384	-462	-537
Subtotal, Civil service retirement and disability fund	-34,257	-31,302	-29,697	-28,515	-27,409	-26,950	-27,433	-28,373	-29,464	-30,620	-31,722	-33,190
Military retirement	36,260	-4,862	-5,756	-11,194	-13,492	-12,266	-12,829	-16,250	-18,205	-23,148	-26,469	-26,993
Foreign service retirement and disability trust fund	-726	-736	-746	-757	-768	-780	-792	-803	-815	-828	-840	-853
Supplemental Medical Insurance fund	-2,947	-2,080	-2,962	-3,042	-3,261	-3,626	-3,851	-4,065	-4,708	-5,018	-5,493	-5,976
Hospital Insurance fund	-11,297	-9,997	-8,814	-8,302	-8,237	-8,014	-7,832	-7,770	-7,449	-6,853	-5,760	-4,407

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
900 Net interest:												
Mandatory:												
Interest received by on-budget trust funds												
Unemployment trust fund	-472	-559	-703	-861	-971	-1,101	-1,359	-1,682	-1,978	-2,430	-2,772	-3,018
Harbor Maintenance Trust Fund	-47	-187	-247	-358	-490	-572	-644	-722	-805	-893	-988	-1,090
Airport and airway trust fund	-221	-232	-217	-220	-193	-236	-311	-407	-503	-600	-693	-799
Proposed Legislation (non-PAYGO)	---	---	---	-15	-32	-58	-98	-150	-209	-271	-333	-401
Subtotal, Airport and airway trust fund	-221	-232	-217	-235	-225	-294	-409	-557	-712	-871	-1,026	-1,200
Other on-budget trust funds	-613	-695	-719	-725	-762	-788	-783	-789	-816	-835	-861	-893
Interest not offset in subfunction 901	-433	-335	-274	-211	-165	-107	-72	-45	-13	-12	-11	-10
Total, Interest received by on-budget trust funds	-14,753	-50,985	-50,135	-54,200	-55,780	-54,498	-56,004	-61,056	-64,965	-71,508	-75,942	-77,630
Interest received by off-budget trust funds												
Interest received by social security trust funds	-112,393	-105,578	-100,040	-95,645	-92,014	-90,725	-89,354	-90,631	-89,131	-89,939	-86,844	-85,493
Total, Interest received by off-budget trust funds	-112,393	-105,578	-100,040	-95,645	-92,014	-90,725	-89,354	-90,631	-89,131	-89,939	-86,844	-85,493
Other interest												
Interest on loans to Federal Financing Bank	-1,671	-1,244	-1,817	-2,237	-2,740	-2,851	-3,393	-3,864	-4,074	-4,180	-4,259	-4,237
Interest on refunds of tax collections	2,680	3,088	3,345	3,518	3,835	4,143	4,326	4,618	4,808	5,003	5,205	5,415
Payment to the Resolution Funding Corporation	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920	920
Interest received from credit financing accounts	-35,243	-48,218	-53,015	-43,693	-45,331	-48,298	-51,306	-54,263	-57,249	-60,308	-63,286	-66,254
Interest on deposits in tax and loan accounts	---	---	---	---	-187	-587	-881	-1,052	-1,088	-1,085	-1,082	-1,082
Interest, DoD retiree health care fund	19,436	-4,156	-4,115	-4,314	-4,662	-5,144	-6,907	-7,488	-7,957	-8,403	-8,858	-8,870
Proposed Legislation (non-PAYGO)	---	---	40	98	171	264	639	749	829	909	978	988
Subtotal, Interest, DoD retiree health care fund	19,436	-4,156	-4,075	-4,216	-4,491	-4,880	-6,268	-6,739	-7,128	-7,494	-7,880	-7,882
Interest, Nuclear waste disposal fund	-1,310	-1,331	-1,447	-1,529	-1,579	-1,642	-1,674	-1,725	-1,764	-1,867	-1,992	-1,910
Interest on Loans to BPA	-375	-292	-365	-409	-463	-512	-555	-598	-649	-687	-717	-753
Interest on Loans to Federal Deposit Insurance Corporation	---	-3	-17	-52	-119	-223	-359	-504	-631	-735	-819	-885
Interest on Loans and Repayable Advances to the Federal Unemployment Account	-750	-350	-210	-100	-20	---	---	---	-10	---	-10	-10
Restitution of Forgone Interest	59	20	---	---	---	---	---	---	---	---	---	---
Interest Paid to Credit Financing Accounts	9,929	11,902	13,317	15,156	13,023	13,039	13,122	13,246	13,522	13,988	14,512	15,055
Interest on loans to the national flood insurance fund	-89	-89	-147	-460	-460	-460	-1,216	-1,216	-1,216	-1,377	-1,377	-1,377
Interest, Postal retiree health fund	-1,640	-1,573	-1,528	-1,637	-1,816	-2,065	-2,449	-2,803	-3,123	-3,431	-3,742	-3,915

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
900 Net interest:												
Mandatory:												
Other interest												
Interest on unemployment insurance loans to States	-1,129	-606	-455	-338	-223	-179	-148	-112	-63	-24	-27	-117
Proposed Legislation (PAYGO)	---	606	455	---	---	---	---	---	---	---	---	---
Subtotal, Interest on unemployment insurance loans to States	-1,129	---	---	-338	-223	-179	-148	-112	-63	-24	-27	-117
Interest, other special and revolving funds	-318	-291	-269	-296	-361	-444	-576	-669	-748	-856	-944	-1,034
All other interest	-821	-785	-775	-726	-740	-818	-901	-941	-887	-817	-806	-813
Interest, other special revolving funds	-1	-4	-5	-9	-26	-46	-65	-77	-83	-87	-90	-93
Total, Other interest	-8,615	-40,698	-44,380	-34,400	-39,070	-43,195	-49,715	-54,071	-57,938	-62,589	-66,394	-68,972
Other investment income												
Private sector holdings, National Railroad Retirement Investment Trust	-3,536	-599	-516	-593	-642	-668	-672	-651	-622	-584	-531	-496
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-3,537	-600	-517	-594	-643	-669	-673	-652	-623	-585	-532	-497
Total, Mandatory	219,921	222,750	222,887	253,560	300,114	373,409	461,487	543,406	609,025	662,974	715,347	762,586
Total, Net interest	219,921	222,750	222,887	253,560	300,114	373,409	461,487	543,406	609,025	662,974	715,347	762,586
920 Allowances:												
Discretionary:												
Adjustment for Budget Control Act Caps (Security)												
Reduction to Meet Discretionary Security Spending Caps	---	-1,995	---	---	---	---	---	---	---	---	---	---
Total, Adjustment for Budget Control Act Caps (Security)	---	-1,995	---	---	---	---	---	---	---	---	---	---
Adjustment for Budget Control Act Caps (Non-Security)												
Reduction to Meet Discretionary Non-Security Spending Caps	---	-549	---	-15,538	-14,605	-18,861	-22,833	-26,892	-37,176	-33,248	-39,507	-45,437
Total, Adjustment for Budget Control Act Caps (Non-Security)	---	-549	---	-15,538	-14,605	-18,861	-22,833	-26,892	-37,176	-33,248	-39,507	-45,437

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
920 Allowances:												
Discretionary:												
Placeholder for Outyear OCO Costs												
Placeholder for outyear costs of overseas contingency operations	---	---	---	37,283	37,283	37,283	37,283	37,283	37,283	37,283	---	---
Total, Placeholder for Outyear OCO Costs	---	---	---	37,283	37,283	37,283	37,283	37,283	37,283	37,283	---	---
Total, Discretionary	---	-2,544	---	21,745	22,678	18,422	14,450	10,391	107	4,035	-39,507	-45,437
Mandatory:												
Future Disaster Cost												
Allowance for Future Disaster Costs	---	5,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total, Future Disaster Cost	---	5,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Other requirements												
Allowance for proposal to shift to chained CPI	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	-2,000	-5,000	-8,000	-11,000	-14,000	-18,000	-21,000	-24,000	-27,000
Subtotal, Allowance for proposal to shift to chained CPI	---	---	---	-2,000	-5,000	-8,000	-11,000	-14,000	-18,000	-21,000	-24,000	-27,000
Total, Other requirements	---	---	---	-2,000	-5,000	-8,000	-11,000	-14,000	-18,000	-21,000	-24,000	-27,000
Total, Mandatory	---	5,500	10,000	8,000	5,000	2,000	-1,000	-4,000	-8,000	-11,000	-14,000	-17,000
Total, Allowances	---	2,956	10,000	29,745	27,678	20,422	13,450	6,391	-7,893	-6,965	-53,507	-62,437
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget)												
Employing agency contributions, military retirement fund	-27,426	-27,667	-27,733	-27,134	-27,248	-27,429	-27,831	-28,607	-29,408	-30,232	-31,078	-31,948
Employing agency contributions, DoD Retiree Health Care Fund	-11,145	-8,529	-7,472	-7,878	-8,328	-8,809	-9,317	-9,855	-10,422	-11,020	-11,653	-12,323
Proposed Legislation (non-PAYGO)	---	---	594	943	998	1,055	1,115	1,179	1,248	1,319	1,394	1,474
Subtotal, Employing agency contributions, DoD Retiree Health Care Fund	-11,145	-8,529	-6,878	-6,935	-7,330	-7,754	-8,202	-8,676	-9,174	-9,701	-10,259	-10,849

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget)												
Employing agency contributions, Civil Service Retirement and Disability Fund	-21,484	-21,824	-22,190	-22,650	-23,332	-24,075	-24,813	-25,544	-26,275	-27,003	-27,728	-28,453
Proposed Legislation (non-PAYGO)	---	---	17	31	46	61	78	96	114	133	153	174
Subtotal, Employing agency contributions, Civil Service Retirement and Disability Fund	-21,484	-21,824	-22,173	-22,619	-23,286	-24,014	-24,735	-25,448	-26,161	-26,870	-27,575	-28,279
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,879	-3,600	-3,524	-3,489	-3,467	-4,163	-4,287	-4,358	-4,433	-4,529	-4,640	-4,755
Postal Service contributions for employee retirement health benefits	---	---	---	---	---	-2,909	-3,038	-3,165	-3,321	-3,516	-3,724	-3,944
Proposed Legislation (PAYGO)	---	-3,339	-3,521	-3,737	-3,965	---	---	---	---	---	---	---
Subtotal, Postal Service contributions for employee retirement health benefits	---	-3,339	-3,521	-3,737	-3,965	-2,909	-3,038	-3,165	-3,321	-3,516	-3,724	-3,944
Contributions to HI trust fund	-4,093	-4,181	-4,313	-4,493	-4,710	-4,881	-5,057	-5,302	-5,527	-5,760	-6,041	-6,276
Other contributions to employee retirement and disability funds	-320	-326	-339	-345	-355	-365	-376	-387	-399	-411	-423	-435
Total, Employer share, employee retirement (on-budget)	-68,347	-69,466	-68,481	-68,752	-70,361	-71,515	-73,526	-75,943	-78,423	-81,019	-83,740	-86,486
Employer share, employee retirement (off-budget)												
Contributions to social security trust funds	-15,592	-16,178	-16,804	-17,656	-18,637	-19,425	-20,251	-21,336	-22,325	-23,347	-24,544	-25,537
Total, Employer share, employee retirement (off-budget)	-15,592	-16,178	-16,804	-17,656	-18,637	-19,425	-20,251	-21,336	-22,325	-23,347	-24,544	-25,537
Rents and royalties on the Outer Continental Shelf												
OCS Receipts	-6,605	-6,843	-7,034	-7,157	-7,413	-7,278	-7,054	-7,628	-8,200	-8,446	-8,644	-8,323
Proposed Legislation (PAYGO)	---	---	50	96	77	50	30	15	---	-15	-25	-40
Subtotal, OCS Receipts	-6,605	-6,843	-6,984	-7,061	-7,336	-7,228	-7,024	-7,613	-8,200	-8,461	-8,669	-8,363
Total, Rents and royalties on the Outer Continental Shelf	-6,605	-6,843	-6,984	-7,061	-7,336	-7,228	-7,024	-7,613	-8,200	-8,461	-8,669	-8,363

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
950 Undistributed offsetting receipts:												
Mandatory:												
Sale of major assets												
Proceeds from civilian property realignment	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-120	-240	-360	-900	-240	-120	-120	-120	-120	-120
Subtotal, Proceeds from civilian property realignment	---	---	-120	-240	-360	-900	-240	-120	-120	-120	-120	-120
Proceeds from Sale of Securities from the AIG Credit Facility Trust	-12,992	-2,588	---	---	---	---	---	---	---	---	---	---
Privatization of Elk Hills	---	-1	---	---	---	---	---	---	---	---	---	---
Total, Sale of major assets	-12,992	-2,589	-120	-240	-360	-900	-240	-120	-120	-120	-120	-120
Other undistributed offsetting receipts												
National Wireless Initiative	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-25	-25	---	---	---	---	---	---	---	---
Subtotal, National Wireless Initiative	---	---	-25	-25	---	---	---	---	---	---	---	---
Spectrum relocation receipts	---	---	---	-4,761	-9,416	-7,700	-2,550	-4,400	-4,400	---	---	---
Proposed Legislation (PAYGO)	---	---	---	---	---	-150	-150	---	---	---	---	---
Subtotal, Spectrum relocation receipts	---	---	---	-4,761	-9,416	-7,850	-2,700	-4,400	-4,400	---	---	---
Spectrum license user fees	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	-50	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Subtotal, Spectrum license user fees	---	-50	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Total, Other undistributed offsetting receipts	---	-50	-225	-5,086	-9,841	-8,400	-3,250	-4,950	-4,950	-550	-550	-550
Total, Mandatory	-103,536	-95,126	-92,614	-98,795	-106,535	-107,468	-104,291	-109,962	-114,018	-113,497	-117,623	-121,056
Total, Undistributed offsetting receipts	-103,536	-95,126	-92,614	-98,795	-106,535	-107,468	-104,291	-109,962	-114,018	-113,497	-117,623	-121,056

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
050 National defense:												
Discretionary:												
Department of Defense-Military												
Military personnel	147,044	154,638	139,564	139,334	141,703	144,870	147,942	151,562	155,239	158,945	163,265	167,744
Proposed Legislation (non-PAYGO)	---	---	-580	-918	-971	-1,027	-1,084	-1,146	-1,211	-1,281	-1,355	-1,433
Subtotal, Military personnel	147,044	154,638	138,984	138,416	140,732	143,843	146,858	150,416	154,028	157,664	161,910	166,311
Operation and maintenance	281,723	267,859	218,264	226,607	220,540	221,721	221,728	223,288	224,741	226,386	227,092	227,518
Proposed Legislation (non-PAYGO)	---	---	-297	-700	-933	-1,175	-1,396	-1,532	-1,661	-1,795	-1,930	-2,082
Subtotal, Operation and maintenance	281,723	267,859	217,967	225,907	219,607	220,546	220,332	221,756	223,080	224,591	225,162	225,436
Procurement	124,704	116,928	99,524	102,496	104,852	108,381	111,917	114,817	120,599	124,760	128,152	131,431
Research, development, test and evaluation	70,396	69,633	66,133	67,507	70,102	68,303	65,720	65,133	65,906	67,019	68,412	70,042
Military construction	14,553	15,175	12,158	12,249	11,448	10,172	9,072	7,451	7,578	7,851	8,015	8,173
Family housing	2,324	2,503	1,871	1,550	1,471	1,494	1,522	1,516	1,535	1,557	1,587	1,619
Revolving, management, and trust funds and other	4,691	4,145	3,426	3,042	1,130	1,055	972	995	931	781	443	-147
Adjustments for 2013 CR Versus 2013 Request	---	-4,155	-1,602	-544	-265	-149	-80	-19	-45	-2	-1	---
Placeholder for 2014 overseas contingency operations	---	---	52,505	26,571	6,017	1,787	885	717	---	---	---	---
Total, Department of Defense-Military	645,435	626,726	590,966	577,194	555,094	555,432	557,198	562,782	573,612	584,221	593,680	602,865
Atomic energy defense activities												
Department of Energy	17,751	17,501	18,785	18,004	17,089	17,256	17,634	18,029	18,418	18,819	19,264	19,746
Proposed Legislation (non-PAYGO)	---	---	463	475	484	495	506	517	529	540	554	568
Subtotal, Department of Energy	17,751	17,501	19,248	18,479	17,573	17,751	18,140	18,546	18,947	19,359	19,818	20,314
Formerly utilized sites remedial action	153	110	104	108	110	112	112	116	117	121	122	126
Defense nuclear facilities safety board	27	29	31	31	31	32	33	34	35	35	36	37
Reductions for Revised BCA Caps	---	---	---	-1	-1	-71	-175	-289	-408	-527	-701	-909
Total, Atomic energy defense activities	17,931	17,640	19,383	18,617	17,713	17,824	18,110	18,407	18,691	18,988	19,275	19,568
Defense-related activities												
Federal Bureau of Investigation	4,665	4,753	5,136	5,273	5,203	5,283	5,399	5,521	5,642	5,763	5,907	6,054
Other discretionary programs	2,496	2,365	2,739	2,541	2,618	2,716	2,727	2,786	2,850	2,918	2,986	3,060
Reductions for Revised BCA Caps	---	-7	-2	-13	-20	-40	-81	-128	-181	-233	-310	-400
Total, Defense-related activities	7,161	7,111	7,873	7,801	7,801	7,959	8,045	8,179	8,311	8,448	8,583	8,714

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
050 National defense:												
Total, National defense.....	677,856	660,037	626,755	612,305	589,214	589,735	592,021	598,254	609,542	620,713	630,694	640,507
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
150 International affairs:												
Discretionary:												
International development and humanitarian assistance												
Other development and humanitarian assistance	1,922	1,687	1,835	1,793	1,584	1,539	1,434	1,441	1,463	1,492	1,523	1,563
Development assistance.....	1,686	2,570	2,808	3,183	3,138	3,150	2,918	2,991	3,071	3,140	3,210	3,288
Department of Agriculture food aid.....	1,827	1,835	897	446	302	250	202	207	211	216	221	227
Refugee programs	1,765	1,953	2,061	2,034	2,101	2,124	2,170	2,219	2,268	2,318	2,375	2,434
Millennium challenge corporation.....	1,451	1,826	723	941	1,027	920	926	938	958	979	1,001	1,024
Global health.....	7,704	8,117	8,584	8,975	9,374	9,650	9,413	9,403	9,346	9,479	9,667	9,889
International disaster assistance.....	945	1,029	1,570	1,868	1,981	2,098	2,189	2,238	2,287	2,338	2,391	2,450
Iraq relief and reconstruction fund	15	---	---	---	---	---	---	---	---	---	---	---
Multilateral development banks (MDB's).....	2,791	2,744	2,934	2,947	3,008	3,072	3,142	3,214	3,283	3,352	3,436	3,523
Peace Corps.....	371	388	387	395	404	413	423	430	440	449	460	473
International narcotics control and law enforcement	1,893	2,749	2,324	1,827	1,403	1,305	1,225	1,217	1,233	1,261	1,287	1,318
USAID operations.....	1,402	1,435	1,553	1,569	1,609	1,634	1,666	1,604	1,638	1,674	1,708	1,748
Overseas Private Investment Corporation.....	-275	-211	-205	-198	-195	-197	-191	-239	-273	-289	-305	-321
Adjustments for 2013 CR Versus 2013 Request	---	-23	42	8	-2	5	-5	-3	-3	-4	-3	-2
Total, International development and humanitarian assistance.....	23,497	26,099	25,513	25,788	25,734	25,963	25,512	25,660	25,922	26,405	26,971	27,614
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International security assistance												
Foreign military financing grants.....	5,140	6,686	6,133	5,768	5,839	5,970	6,099	6,232	6,366	6,501	6,656	6,631
Economic support fund.....	5,241	5,728	6,540	5,668	5,356	4,841	4,623	4,489	4,481	4,589	4,562	4,609
Nonproliferation, antiterrorism, demining, and related programs.....	655	729	839	746	705	637	659	672	687	701	718	736
Other security assistance.....	529	1,254	1,270	970	496	508	517	529	539	553	567	580
Adjustments for 2013 CR Versus 2013 Request	---	612	-335	-161	-43	-18	-14	-14	-17	-17	-15	-11
Total, International security assistance.....	11,565	15,009	14,447	12,991	12,353	11,938	11,884	11,908	12,056	12,327	12,488	12,545
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Conduct of foreign affairs												
State Department operations.....	8,022	9,819	8,848	8,171	7,741	7,826	7,806	7,977	8,154	8,335	8,518	8,719
Embassy security, construction, and maintenance.....	1,690	2,065	2,591	2,043	2,618	2,672	2,676	2,729	2,787	2,845	2,756	2,819
Assessed contributions to international organizations.....	1,520	1,636	1,571	1,613	1,645	1,680	1,718	1,756	1,794	1,832	1,879	1,926
Assessed contributions for international peacekeeping.....	2,048	1,805	1,873	2,142	2,186	2,233	2,282	2,333	2,384	2,436	2,496	2,559
Other conduct of foreign affairs.....	241	766	804	786	575	327	335	342	351	357	362	372

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
150 International affairs:												
Discretionary:												
Conduct of foreign affairs												
Total, Conduct of foreign affairs	13,521	16,091	15,687	14,755	14,765	14,738	14,817	15,137	15,470	15,805	16,011	16,395
Foreign information and exchange activities												
Educational and cultural exchanges	646	609	765	575	583	594	608	621	635	649	664	680
International broadcasting	738	711	718	750	765	773	792	808	827	844	865	886
Other information and exchange activities	169	190	171	144	148	150	154	156	160	165	167	171
Adjustments for 2013 CR Versus 2013 Request	--	-18	-13	-5	-2	--	--	--	--	--	--	--
Total, Foreign information and exchange activities	1,553	1,492	1,641	1,464	1,494	1,517	1,554	1,585	1,622	1,658	1,696	1,737
International financial programs												
Export-Import Bank	-125	-372	-798	-831	-848	-867	-889	-909	-939	-957	-983	-1,007
Special defense acquisition fund	-122	-11	1	--	-1	--	-1	--	--	-1	--	--
IMF new arrangements to borrow	5	--	--	--	--	--	--	--	--	--	17	--
Total, International financial programs	-242	-383	-797	-831	-849	-867	-890	-909	-939	-958	-966	-1,007
Total, Discretionary	49,894	58,308	56,491	54,167	53,497	53,289	52,877	53,381	54,131	55,237	56,200	57,284
Mandatory:												
International development and humanitarian assistance												
Credit liquidating accounts	-778	-691	-590	-526	-531	-496	-474	-443	-403	-365	-110	-98
Receipts and other	-837	102	-4	-72	-77	-77	-92	-92	-92	-92	-91	-92
Total, International development and humanitarian assistance	-1,615	-589	-594	-598	-608	-573	-566	-535	-495	-457	-201	-190
International security assistance												
Foreign military loan subsidy reestimates	37	176	--	--	--	--	--	--	--	--	--	--
Foreign military loan liquidating account	-138	-119	-100	-54	-41	-26	-29	-20	-18	--	--	--
Total, International security assistance	-101	57	-100	-54	-41	-26	-29	-20	-18	--	--	--
Conduct of foreign affairs												
Trust funds and other	32	37	41	45	42	37	37	37	36	36	36	36

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
250 General science, space, and technology:												
Discretionary:												
Space flight, research, and supporting activities												
Total, Space flight, research, and supporting activities	16,602	17,312	17,382	17,699	18,095	18,291	18,689	19,105	19,526	19,945	20,416	20,797
Total, Discretionary	28,947	30,569	30,030	30,493	31,057	31,511	31,956	32,741	33,846	34,577	35,391	36,134
Mandatory:												
General science and basic research												
National Science Foundation and other	113	165	127	111	105	102	100	100	100	100	100	100
Total, General science and basic research	113	165	127	111	105	102	100	100	100	100	100	100
Total, Mandatory	113	165	127	111	105	102	100	100	100	100	100	100
Total, General science, space, and technology	29,060	30,734	30,157	30,604	31,162	31,613	32,056	32,841	33,946	34,677	35,491	36,234
270 Energy:												
Discretionary:												
Energy supply												
Fossil energy	1,047	1,642	1,690	1,269	444	443	452	462	472	482	494	506
Naval petroleum reserves operations	19	24	27	20	21	21	22	22	22	23	24	25
Uranium enrichment decontamination	564	463	89	93	94	95	97	100	102	104	108	112
Nuclear waste program	10	18	---	---	---	---	---	---	---	---	---	---
Federal power marketing	12	343	144	119	109	87	87	89	93	94	97	99
Title 17 Innovative Technology Loan Guarantee Program	617	476	255	118	122	---	---	---	---	---	---	---
Electricity delivery and energy reliability	1,436	784	735	286	255	163	166	171	174	178	182	187
Energy efficiency and renewable energy	1,300	1,113	1,212	1,269	1,110	1,153	1,179	1,203	1,230	1,258	1,287	1,318
Nuclear energy R&D	743	806	722	738	790	804	818	832	847	863	879	896
Non-defense environmental management and other	422	454	419	466	409	419	427	437	445	458	464	475
Adjustments for 2013 CR Versus 2013 Request	---	-262	-225	-92	-8	---	---	---	---	---	---	---
Total, Energy supply	6,170	5,861	5,068	4,286	3,346	3,185	3,248	3,316	3,385	3,460	3,535	3,618
Energy conservation												
Advanced Technology Vehicles Manufacturing Loan Program	848	975	1,697	1,274	429	7	7	7	7	7	7	7
Energy efficiency and renewable energy	5,198	2,282	1,917	1,675	1,698	1,943	1,986	2,029	2,074	2,120	2,168	2,220

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
350 Agriculture:												
Discretionary:												
Farm income stabilization												
Administrative expenses and other.	1,268	1,454	1,344	1,341	1,369	1,399	1,429	1,462	1,494	1,526	1,565	1,604
Total, Farm income stabilization	1,762	1,887	1,758	1,754	1,790	1,830	1,868	1,912	1,954	1,995	2,048	2,098
Agricultural research and services												
Research and education programs.	1,882	2,006	2,162	2,161	2,208	2,175	2,247	2,297	2,348	2,396	2,455	2,517
Integrated research, education, and extension programs.	40	58	65	66	28	30	30	32	32	33	33	33
Extension programs	500	483	709	505	520	531	496	509	519	531	543	556
Marketing programs	97	87	88	92	92	93	94	98	97	99	99	102
Animal and plant inspection programs	892	1,016	830	818	836	854	873	893	911	932	954	980
Research and statistical analysis	244	245	264	247	250	254	261	267	272	279	284	291
Grain inspection and packers program.	37	38	41	42	43	43	45	46	47	48	49	49
Foreign agricultural service.	255	177	246	250	256	261	268	274	279	286	292	300
Other programs and unallocated overhead	293	760	548	487	498	510	519	533	543	553	569	582
Total, Agricultural research and services.	4,240	4,870	4,953	4,668	4,731	4,751	4,833	4,949	5,048	5,157	5,278	5,410
Total, Discretionary.	6,002	6,757	6,711	6,422	6,521	6,581	6,701	6,861	7,002	7,152	7,326	7,508
Mandatory:												
Farm income stabilization												
Commodity Credit Corporation	5,091	6,976	5,991	5,939	7,743	6,138	6,012	6,035	6,012	6,007	5,992	6,010
Proposed Legislation (PAYGO).	--	--	635	-2,665	-2,665	-2,665	-2,665	-2,880	-2,880	-2,880	-2,880	-2,880
Subtotal, Commodity Credit Corporation	5,091	6,976	6,626	3,274	5,078	3,473	3,347	3,155	3,132	3,127	3,112	3,130
Crop insurance	4,810	10,216	9,716	8,017	8,019	8,197	8,370	8,588	8,875	9,018	9,218	9,409
Proposed Legislation (PAYGO).	--	--	-513	-1,005	-1,238	-1,244	-1,256	-1,274	-1,281	-1,294	-1,302	-1,310
Subtotal, Crop insurance	4,810	10,216	9,203	7,012	6,781	6,953	7,114	7,314	7,594	7,724	7,916	8,099
Tobacco Trust Fund	891	960	960	--	--	--	--	--	--	--	--	--
Credit insurance and PL480 credit subsidy reestimates. . .	-218	-211	--	--	--	--	--	--	--	--	--	--
Other farm credit activities	1,038	2,019	-242	-263	-271	-277	-286	-294	-303	-312	-321	-329
Credit liquidating accounts (ACIF and FAC).	-201	-143	-122	-103	-91	-81	-72	-63	-56	-50	-45	-41
Total, Farm income stabilization	11,411	19,817	16,425	9,920	11,497	10,068	10,103	10,112	10,367	10,489	10,662	10,859

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
370 Commerce and housing credit:												
Mandatory:												
Mortgage credit												
Federal Housing Administration (FHA) loan programs	5,352	27,638	-109	-565	-1,018	-1,476	-1,959	-2,468	-3,002	-3,565	-4,154	-4,789
Government National Mortgage Association	274	244	75	-125	-130	-135	-140	-145	-150	-155	-155	-160
GSE purchase programs	-7,527	-16,419	-30,830	-26,905	-25,224	-17,300	-14,974	-14,451	-15,022	-15,497	-15,849	-16,323
Other HUD mortgage credit	-375	-436	-326	-313	-268	-242	-218	-193	-193	-193	-193	-193
Other mortgage credit activities	326	801	-265	-286	-267	-249	-217	-169	-133	-120	-98	-86
Total, Mortgage credit	-1,950	11,828	-31,455	-28,194	-26,907	-19,402	-17,508	-17,426	-18,500	-19,530	-20,449	-21,551
Deposit insurance												
Federal Deposit Insurance Fund	4,597	14,187	-6,673	-12,218	-12,904	-11,726	-7,830	-12,018	-15,738	-4,079	-6,520	-7,748
Orderly Liquidation Fund	---	649	1,568	2,556	3,630	4,795	6,049	6,718	7,162	7,587	7,993	8,381
National credit union administration	2,019	3,415	-1,041	-887	-1,050	-1,795	-1,077	-892	-2,034	-1,008	-935	-994
Other deposit insurance activities	20	313	123	-56	-57	-59	-59	-61	-63	-63	-65	-65
Total, Deposit insurance	6,636	18,564	-6,023	-10,605	-10,381	-8,785	-2,917	-6,253	-10,673	2,437	473	-426
Other advancement of commerce												
Universal service fund	9,391	10,288	10,228	10,073	10,258	10,040	10,054	10,099	10,210	10,349	10,481	10,615
Terrorism Insurance Program	2	108	253	267	183	110	71	47	32	22	48	43
Payments to copyright owners	5	5	5	6	6	6	7	7	8	8	9	9
Spectrum auction subsidy	20	4	2	1	1	1	1	1	1	1	1	1
Digital television transition and public safety fund	220	40	34	---	---	---	---	---	---	---	---	---
Regulatory fees	-25	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts	-13	-3	2	1	1	1	1	1	---	---	---	---
SBA business loan program and subsidy reestimate	1,643	-816	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	21,263	-12,511	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program administrative expenses	275	393	232	200	150	106	71	49	45	45	45	45
Small Business Lending Fund Program Account	23	74	20	18	17	16	15	14	12	9	8	8
National Wireless Initiative	-76	55	257	822	2,427	1,045	1,212	4,581	4,133	27	25	21
Proposed Legislation (PAYGO)	---	---	---	---	---	70	---	---	---	---	---	---
Subtotal, National Wireless Initiative	-76	55	257	822	2,427	1,115	1,212	4,581	4,133	27	25	21
State Small Business Credit Initiative	172	551	380	5	4	3	---	---	---	---	---	---
Other	1,014	1,470	1,812	2,023	1,940	2,622	1,395	1,420	1,446	1,472	1,499	1,513

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
370 Commerce and housing credit:												
Mandatory:												
Other advancement of commerce												
National Network for Manufacturing Innovation	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	38	112	180	185	157	122	102	74	30	---
Subtotal, National Network for Manufacturing Innovation	---	---	38	112	180	185	157	122	102	74	30	---
Total, Other advancement of commerce	33,914	-365	13,240	13,505	15,144	14,182	12,961	16,318	15,966	11,984	12,123	12,232
Total, Mandatory	41,015	29,406	-29,330	-30,994	-22,232	-16,701	-10,160	-10,057	-15,903	-7,805	-10,549	-12,441
Total, Commerce and housing credit	40,823	17,730	-30,126	-40,793	-32,105	-26,720	-19,627	-18,829	-19,557	-17,948	-22,412	-24,761
400 Transportation:												
Discretionary:												
Ground transportation												
Highways	43,740	42,461	41,972	42,101	42,138	42,497	43,046	43,570	44,314	45,126	46,011	47,004
Highway safety	1,274	1,214	1,269	1,497	1,528	1,471	1,504	1,536	1,571	1,605	1,642	1,684
Mass transit	12,269	14,161	16,137	15,930	15,047	14,008	13,467	13,361	13,625	13,647	13,943	14,274
Railroads	880	1,557	2,603	1,561	1,878	2,299	1,073	505	287	283	289	296
Other	129	147	140	143	144	147	150	155	156	161	164	169
Adjustments for 2013 CR Versus 2013 Request	---	152	231	103	40	24	21	13	13	6	1	---
National Infrastructure Investments	217	332	427	321	385	489	535	544	529	541	553	565
Recovery Act grants for surface transportation	564	420	225	45	---	---	---	---	---	---	---	---
Total, Ground transportation	59,073	60,444	63,004	61,701	61,160	60,935	59,796	59,684	60,495	61,369	62,603	63,992
Air transportation												
Airports and airways (FAA)	15,997	16,754	16,509	16,342	16,410	16,469	16,813	17,184	17,567	17,948	18,381	18,834
Air transportation security	5,309	5,154	5,156	5,416	5,642	5,678	5,715	5,384	5,502	5,623	5,756	5,901
Proposed Legislation (non-PAYGO)	---	---	-122	-507	-606	-726	-850	-979	-999	-1,020	-1,040	-1,061
Subtotal, Air transportation security	5,309	5,154	5,034	4,909	5,036	4,952	4,865	4,405	4,503	4,603	4,716	4,840
Aeronautical research and technology	584	499	568	574	585	597	610	623	637	652	667	684
Payments to air carriers and other	149	143	153	156	160	164	167	171	174	178	183	187
Adjustments for 2013 CR Versus 2013 Request	---	-834	-241	-68	-25	-11	---	---	---	---	---	---

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
400 Transportation:												
Discretionary:												
Air transportation												
Total, Air transportation	22,039	21,716	22,023	21,913	22,166	22,171	22,455	22,383	22,881	23,381	23,947	24,545
Water transportation												
Marine safety and transportation.	7,993	7,603	8,794	9,119	8,357	8,300	8,375	8,515	8,673	8,848	9,067	9,291
Proposed Legislation (non-PAYGO)	---	---	-14	-22	-24	-26	-27	-28	-30	-31	-34	-36
Subtotal, Marine safety and transportation.	7,993	7,603	8,780	9,097	8,333	8,274	8,348	8,487	8,643	8,817	9,033	9,255
Ocean shipping.	237	431	229	224	227	231	235	241	246	249	257	263
Adjustments for 2013 CR versus 2013 Request	---	-243	-64	-19	-14	-3	-2	-1	---	---	---	---
Total, Water transportation.	8,230	7,791	8,945	9,302	8,546	8,502	8,581	8,727	8,889	9,066	9,290	9,518
Other transportation												
Transportation departmental administration and other.	345	767	454	437	449	458	466	478	490	500	512	525
Total, Other transportation.	345	767	454	437	449	458	466	478	490	500	512	525
Total, Discretionary.	89,687	90,718	94,426	93,353	92,321	92,066	91,298	91,272	92,755	94,316	96,352	98,580
Mandatory:												
Ground transportation												
Mass transit	308	59	---	---	---	---	---	---	---	---	---	---
Highways	644	709	668	678	685	683	689	706	720	731	739	745
Highway safety.	---	5	---	---	---	---	---	---	---	---	---	---
Railways	1,434	1,494	1,454	1,482	1,510	1,539	1,568	1,598	1,628	1,659	1,691	1,722
Proposed Legislation (PAYGO).	---	---	333	1,419	1,759	2,678	3,409	3,032	2,977	2,565	1,804	790
Subtotal, Railways	1,434	1,494	1,787	2,901	3,269	4,217	4,977	4,630	4,605	4,224	3,495	2,512
Immediate Transportation Investments.	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO).	---	---	4,840	16,390	11,550	5,670	3,810	1,530	1,560	870	480	240
Subtotal, Immediate Transportation Investments.	---	---	4,840	16,390	11,550	5,670	3,810	1,530	1,560	870	480	240

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
400 Transportation:												
Mandatory:												
Ground transportation												
Offsetting receipts, credit subsidy reestimates, and other	-151	-196	-22	-23	-23	-23	-23	-23	-23	-23	-23	-23
Proposed Legislation (PAYGO)	---	---	---	1	---	---	---	---	---	---	---	---
Subtotal, Offsetting receipts, credit subsidy reestimates, and other	-151	-196	-22	-22	-23	-23	-23	-23	-23	-23	-23	-23
Reserve for surface transportation reauthorization	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	399	2,879	6,855	10,865	15,045	19,343	15,795	7,679	4,112
Subtotal, Reserve for surface transportation reauthorization	---	---	---	399	2,879	6,855	10,865	15,045	19,343	15,795	7,679	4,112
Total, Ground transportation	2,235	2,071	7,273	20,346	18,360	17,402	20,318	21,888	26,205	21,597	12,370	7,586
Air transportation												
Airports and airways (FAA)	-158	-58	8	59	68	33	-7	-28	-57	-71	-81	-86
Proposed Legislation (PAYGO)	---	---	-110	-108	-58	---	69	179	156	112	71	42
Subtotal, Airports and airways (FAA)	-158	-58	-102	-49	10	33	62	151	99	41	-10	-44
Payments to air carriers and other	51	38	90	106	100	100	100	100	100	100	100	100
Air transportation security	-207	-66	19	51	14	1	1	1	1	1	1	1
Proposed Legislation (PAYGO)	---	---	-200	-1,139	-1,410	-1,675	-1,950	-2,235	-2,279	-2,324	-2,370	-2,418
Subtotal, Air transportation security	-207	-66	-181	-1,088	-1,396	-1,674	-1,949	-2,234	-2,278	-2,323	-2,369	-2,417
Immediate Transportation Investments	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	760	1,460	620	100	60	---	---	---	---	---
Subtotal, Immediate Transportation Investments	---	---	760	1,460	620	100	60	---	---	---	---	---
Total, Air transportation	-314	-86	567	429	-666	-1,441	-1,727	-1,983	-2,079	-2,182	-2,279	-2,361
Water transportation												
Coast Guard retired pay	1,301	1,561	1,457	1,576	1,667	1,754	1,824	1,914	2,012	2,117	2,229	2,349
Proposed Legislation (PAYGO)	---	---	-8	-19	-25	-31	-37	-40	-43	-47	-51	-54
Subtotal, Coast Guard retired pay	1,301	1,561	1,449	1,557	1,642	1,723	1,787	1,874	1,969	2,070	2,178	2,295

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
450 Community and regional development:												
Mandatory:												
Disaster relief and insurance												
First Responder Stabilization Fund (Proposed Legislation, PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	50	600	350	---	---	---	---	---	---	---
Subtotal, First Responder Stabilization Fund (Proposed Legislation, PAYGO)	---	---	50	600	350	---	---	---	---	---	---	---
National flood insurance fund	150	11,725	1,195	1,134	592	257	872	837	780	898	860	830
SBA disaster loan subsidy reestimates	157	9	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates	-327	-4	---	---	---	---	---	---	---	---	---	---
Credit liquidating accounts and other	-2	-4	-4	---	---	---	---	---	---	---	---	---
Total, Disaster relief and insurance	-22	11,726	1,241	1,734	942	257	872	837	780	898	860	830
Total, Mandatory	909	10,711	2,438	7,044	8,428	4,114	1,823	2,096	2,185	2,282	2,330	2,085
Total, Community and regional development	25,132	37,998	34,663	33,846	27,445	20,041	16,420	15,910	15,604	15,990	15,519	15,325
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education												
Education for the disadvantaged	17,112	17,423	16,488	3,993	631	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	80	12,236	15,141	15,850	15,938	16,032	16,129	16,228	16,327	16,440
Subtotal, Education for the disadvantaged	17,112	17,423	16,568	16,229	15,772	15,850	15,938	16,032	16,129	16,228	16,327	16,440
Impact aid	1,305	1,430	221	118	3	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	1,084	1,143	1,272	1,304	1,331	1,362	1,392	1,422	1,457	1,494
Subtotal, Impact aid	1,305	1,430	1,305	1,261	1,275	1,304	1,331	1,362	1,392	1,422	1,457	1,494
School improvement	5,010	4,709	4,548	1,921	580	135	137	141	143	147	150	154
Proposed Legislation (non-PAYGO)	---	---	20	601	917	1,036	1,059	1,081	1,106	1,130	1,155	1,183
Subtotal, School improvement	5,010	4,709	4,568	2,522	1,497	1,171	1,196	1,222	1,249	1,277	1,305	1,337
English language acquisition	727	764	728	273	22	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	7	462	723	760	776	793	811	829	847	867
Subtotal, English language acquisition	727	764	735	735	745	760	776	793	811	829	847	867

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
500 Education, training, employment, and social services:												
Discretionary:												
Research and general education aids												
Smithsonian institution and related agencies	1,004	1,070	1,057	1,096	1,106	1,124	1,148	1,172	1,198	1,226	1,256	1,286
Institute of Education Sciences.	702	715	622	666	663	693	710	726	743	758	776	794
Other.	1,062	1,075	1,090	1,106	1,091	1,112	1,133	1,160	1,183	1,210	1,239	1,268
Total, Research and general education aids	3,703	3,775	3,685	3,780	3,777	3,856	3,928	4,006	4,083	4,165	4,255	4,345
Training and employment												
Training and employment services	3,708	3,513	3,287	3,311	3,364	3,431	3,484	3,523	3,562	3,604	3,646	3,691
Proposed Legislation (non-PAYGO)	--	--	--	--	-534	-867	-956	-961	-965	-970	-974	-979
Subtotal, Training and employment services	3,708	3,513	3,287	3,311	2,830	2,564	2,528	2,562	2,597	2,634	2,672	2,712
Older Americans employment	488	448	365	14	--	--	--	--	--	--	--	--
State employment services and national activities	1,252	1,167	1,225	1,272	1,313	1,348	1,376	1,406	1,437	1,467	1,497	1,538
Other employment and training	1,874	1,872	1,903	1,754	1,867	1,880	1,923	1,963	2,011	2,055	2,100	2,150
Adjustments for 2013 CR Versus 2013 Request	--	-136	-229	-28	-7	-2	--	--	--	--	--	--
Total, Training and employment	7,322	6,864	6,551	6,323	6,003	5,790	5,827	5,931	6,045	6,156	6,269	6,400
Other labor services												
Labor law, statistics, and other administration	1,826	1,900	1,921	1,974	1,995	2,033	2,076	2,124	2,172	2,220	2,268	2,328
Proposed Legislation (non-PAYGO)	--	--	2	2	2	2	2	2	2	2	2	2
Subtotal, Labor law, statistics, and other administration	1,826	1,900	1,923	1,976	1,997	2,035	2,078	2,126	2,174	2,222	2,270	2,330
Total, Other labor services.	1,826	1,900	1,923	1,976	1,997	2,035	2,078	2,126	2,174	2,222	2,270	2,330
Social services												
Rehabilitation services - Department of Education.	458	587	409	361	365	374	382	390	399	409	418	429
Corporation for National and Community Service	974	923	1,173	1,095	1,091	1,106	1,129	1,152	1,176	1,203	1,231	1,262
Children and families services programs	9,857	9,816	10,435	11,094	11,456	11,723	11,945	12,204	12,473	12,746	13,042	13,366
Aging services program	1,458	1,457	1,813	2,053	2,109	2,159	2,211	2,260	2,310	2,359	2,416	2,475
Other.	60	66	71	78	80	81	84	85	87	89	91	94
Total, Social services.	12,807	12,849	13,901	14,681	15,101	15,443	15,751	16,091	16,445	16,806	17,198	17,626

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
500 Education, training, employment, and social services:												
Mandatory:												
Elementary, secondary, and vocational education												
Other	675	858	858	858	858	858	858	858	858	858	858	858
Total, Elementary, secondary, and vocational education	4,159	1,812	15,513	3,843	4,468	6,314	8,218	9,631	10,645	11,418	11,133	10,214
Higher education												
Student financial assistance	11,972	11,243	11,502	13,396	7,835	9,299	10,999	10,997	11,162	11,204	11,102	11,203
Proposed Legislation (PAYGO)	---	---	---	866	3,589	4,035	2,948	2,494	869	905	1,113	1,116
Subtotal, Student financial assistance	11,972	11,243	11,502	14,262	11,424	13,334	13,947	13,491	12,031	12,109	12,215	12,319
Federal family education loan program	-15,011	-6,843	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-3,657	---	---	---	---	---	---	---	---	---
Subtotal, Federal family education loan program	-15,011	-6,843	-3,657	---	---	---	---	---	---	---	---	---
Federal direct loan program	-17,343	-41,750	-37,946	-34,403	-28,688	-22,857	-17,684	-14,163	-11,805	-9,850	-7,161	-6,603
Proposed Legislation (PAYGO)	---	8,952	15,414	9,172	5,067	1,726	-1,037	-3,879	-6,457	-8,445	-9,749	-10,724
Subtotal, Federal direct loan program	-17,343	-32,798	-22,532	-25,231	-23,621	-21,131	-18,721	-18,042	-18,262	-18,295	-16,910	-17,327
Academic competitiveness, SMART grants	9	---	---	---	---	---	---	---	---	---	---	---
American Opportunity Tax Credit	5,549	7,236	7,456	7,147	7,333	7,515	7,699	7,886	8,077	8,271	8,471	8,674
Proposed Legislation (PAYGO)	---	---	-7	-36	-40	-41	-43	-44	-45	-47	-48	-49
Subtotal, American Opportunity Tax Credit	5,549	7,236	7,449	7,111	7,293	7,474	7,656	7,842	8,032	8,224	8,423	8,625
Credit liquidating account (Family education loan program)	-407	-311	-244	-196	-166	-141	-120	-101	-86	-72	-61	-51
Other higher education programs	924	842	1,049	1,070	221	366	301	99	-218	-616	-683	-625
Proposed Legislation (PAYGO)	---	---	-668	-1,753	-1,154	-579	-231	-489	-974	-1,285	-1,238	-1,170
Subtotal, Other higher education programs	924	842	381	-683	-933	-213	70	-390	-1,192	-1,901	-1,921	-1,795
Total, Higher education	-14,307	-20,631	-7,101	-4,737	-6,003	-677	2,832	2,800	523	65	1,746	1,771
Research and general education aids												
Mandatory programs	1	5	4	5	6	5	7	6	8	7	9	8

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
500 Education, training, employment, and social services:												
Mandatory:												
Research and general education aids												
Total, Research and general education aids	1	5	4	5	6	5	7	6	8	7	9	8
Other labor services												
Other labor services	42	35	35	45	45	45	45	45	45	45	45	45
Total, Other labor services	42	35	35	45	45	45	45	45	45	45	45	45
Social services												
Social services block grant	1,715	1,964	2,062	1,886	1,739	1,707	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	2,917	3,365	3,763	3,346	3,414	3,488	3,565	3,644	3,724	3,806	3,889	3,976
Supporting Healthy Families and Adolescent Development	419	448	457	465	428	394	373	354	342	341	341	341
Proposed Legislation (PAYGO)	---	---	---	11	14	14	4	1	1	---	---	---
Subtotal, Supporting Healthy Families and Adolescent Development	419	448	457	476	442	408	377	355	343	341	341	341
Other social services	9	21	18	38	20	25	30	30	30	30	25	20
Total, Social services	5,060	5,798	6,300	5,746	5,615	5,628	5,672	5,729	5,797	5,877	5,955	6,037
Total, Mandatory	-4,588	-11,534	32,135	10,473	6,938	14,218	19,729	20,763	19,123	19,128	20,478	19,605
Total, Education, training, employment, and social services	90,823	84,555	129,041	106,476	106,327	113,166	120,176	122,887	122,994	124,754	127,946	129,131
550 Health:												
Discretionary:												
Health care services												
Substance abuse and mental health services	3,006	3,511	3,359	3,253	3,315	3,381	3,454	3,530	3,609	3,688	3,772	3,866
Indian health	4,409	4,491	4,557	4,653	4,744	4,707	4,809	4,920	5,028	5,135	5,260	5,393
Health Resources and Services Administration	6,024	5,541	5,462	5,475	5,626	5,779	5,903	6,033	6,168	6,303	6,449	6,607
Disease control, research, and training	5,957	5,870	5,338	5,090	5,121	5,206	5,303	5,413	5,533	5,656	5,786	5,930
Adjustments for 2013 CR Versus 2013 Request	---	-425	-389	-80	-22	-12	-3	---	---	---	---	---
Public health and social services emergency fund	1,714	1,829	1,939	1,828	1,923	1,747	1,650	1,361	1,403	1,449	1,480	1,515

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
550 Health:												
Discretionary:												
Health care services												
Departmental management and other	1,241	1,662	1,081	678	592	579	586	595	608	624	637	652
Proposed Legislation (non-PAYGO)	---	---	5	2	2	1	1	1	2	2	1	1
Subtotal, Departmental management and other	1,241	1,662	1,086	680	594	580	587	596	610	626	638	653
Biodefense countermeasures acquisition (DHS)	219	282	45	---	---	---	---	---	---	---	---	---
Total, Health care services	22,570	22,761	21,397	20,899	21,301	21,388	21,703	21,853	22,351	22,857	23,385	23,964
Health research and training												
National Institutes of Health	32,635	31,484	31,167	31,368	32,028	32,654	33,343	34,077	34,836	35,599	36,404	37,297
Clinical training	749	732	651	567	573	570	581	593	607	621	634	650
Other health research and training	278	272	218	251	271	281	291	299	305	312	319	327
Adjustments for 2013 CR Versus 2013 Request	---	-189	-366	-100	-20	-7	-5	---	---	---	---	---
Total, Health research and training	33,662	32,299	31,670	32,086	32,852	33,498	34,210	34,969	35,748	36,532	37,357	38,274
Consumer and occupational health and safety												
Food safety and inspection	986	1,010	1,009	1,029	1,054	1,076	1,099	1,121	1,149	1,172	1,201	1,231
Occupational and mine safety and health	951	977	989	1,015	1,025	1,045	1,068	1,093	1,116	1,142	1,170	1,199
Food and Drug Administration	2,027	2,543	2,515	2,614	2,642	2,700	2,758	2,818	2,880	2,944	3,013	3,087
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Food and Drug Administration	2,027	2,543	2,515	2,614	2,642	2,700	2,758	2,818	2,880	2,944	3,013	3,087
Consumer Product Safety Commission	117	116	115	119	121	124	128	130	133	135	139	143
Total, Consumer and occupational health and safety	4,081	4,646	4,628	4,777	4,842	4,945	5,053	5,162	5,278	5,393	5,523	5,660
Total, Discretionary	60,313	59,706	57,695	57,762	58,995	59,831	60,966	61,984	63,377	64,782	66,265	67,898
Mandatory:												
Health care services												
Grants to States for Medicaid	250,534	266,586	303,791	328,504	352,500	372,855	392,464	415,658	440,532	467,050	495,472	529,293
Proposed Legislation (non-PAYGO)	---	-21	-436	-160	96	122	85	21	-40	-34	-18	-3
Proposed Legislation (PAYGO)	---	---	279	-745	-1,954	-1,995	-1,950	-2,055	-2,195	-2,311	-2,429	-6,201
Subtotal, Grants to States for Medicaid	250,534	266,565	303,634	327,599	350,642	370,982	390,599	413,624	438,297	464,705	493,025	523,089
Children's Health Insurance Program (CHIP)	9,066	9,898	9,993	10,400	14,800	12,100	7,000	6,000	5,800	5,700	5,700	5,700

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
550 Health:												
Mandatory:												
Health care services												
Health coverage tax credit	131	120	32	---	---	---	---	---	---	---	---	---
Refundable premium assistance tax credit	---	---	32,269	58,132	71,467	78,129	82,150	87,523	94,279	101,639	109,463	117,868
Small business health insurance tax credit	67	56	140	243	247	216	191	166	152	129	114	111
Reduced cost sharing for individuals enrolling in qualified health plans	---	---	3,978	5,676	6,339	7,130	7,969	8,583	9,088	9,627	10,214	10,840
Reinsurance, risk adjustment, and risk corridors program payments	---	---	---	20,265	19,661	16,237	12,004	14,414	16,502	14,222	13,376	12,380
Federal employees' and retired employees' health benefits	8,640	10,034	10,984	11,846	12,900	17,860	18,795	20,611	22,238	23,698	25,467	26,976
Proposed Legislation (PAYGO)	---	2,912	3,199	3,098	3,207	-725	-795	-888	-998	-1,135	-1,278	-1,466
Subtotal, Federal employees' and retired employees' health benefits	8,640	12,946	14,183	14,944	16,107	17,135	18,000	19,723	21,240	22,563	24,189	25,510
DoD Medicare-eligible retiree health care fund	8,668	9,874	9,499	10,067	10,636	11,276	11,978	12,736	13,549	14,459	15,361	16,325
Proposed Legislation (PAYGO)	---	---	---	-77	-153	-263	-473	-621	-760	-934	-1,101	-1,266
Subtotal, DoD Medicare-eligible retiree health care fund	8,668	9,874	9,499	9,990	10,483	11,013	11,505	12,115	12,789	13,525	14,260	15,059
UMWA Funds (coal miner retiree health)	289	229	224	217	212	207	203	200	198	194	192	190
State grants and demonstrations	477	788	749	692	643	440	432	432	267	95	92	92
COBRA tax credit	192	10	---	---	---	---	---	---	---	---	---	---
Child Enrollment Contingency Fund	---	125	100	100	---	---	---	---	---	---	---	---
Other mandatory health services activities	7,526	10,499	9,520	6,765	5,764	4,849	4,325	4,396	4,419	4,244	4,070	4,531
Proposed Legislation (PAYGO)	---	---	-1	-2	-3	-4	-5	-5	-5	-6	-6	-7
Subtotal, Other mandatory health services activities	7,526	10,499	9,519	6,763	5,761	4,845	4,320	4,391	4,414	4,238	4,064	4,524
Maternal, infant, and early childhood home visiting	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	150	250	625	900	1,150	1,450	1,900	2,075	2,225
Subtotal, Maternal, infant, and early childhood home visiting	---	---	---	150	250	625	900	1,150	1,450	1,900	2,075	2,225
Total, Health care services	285,590	311,110	384,320	455,171	496,612	519,059	535,273	568,321	604,476	638,537	676,764	717,588
Health research and training												
Qualifying Therapeutic Discovery Project Grant	7	3	2	---	---	---	---	---	---	---	---	---
Patient-Centered Outcomes Research Trust Fund	191	-21	218	606	617	568	596	1,251	---	---	---	---

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
550 Health:												
Mandatory:												
Health research and training												
Diabetes research and other	646	801	415	472	123	-8	-47	-57	100	73	9	-19
Other	-4	64	50	49	49	2	---	---	---	---	---	---
Total, Health research and training	840	847	685	1,127	789	562	549	1,194	100	73	9	-19
Consumer and occupational health and safety												
Food safety inspection fees (Proposed Legislation, PAYGO).	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO).	---	---	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5
Subtotal, Food safety inspection fees (Proposed Legislation, PAYGO).	---	---	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5
Other	-1	1	1	2	1	1	1	1	1	1	1	1
Total, Consumer and occupational health and safety	-1	1	-3	-2	-3	-4	-4	-4	-4	-4	-4	-4
Total, Mandatory	286,429	311,958	385,002	456,296	497,398	519,617	535,818	569,511	604,572	638,606	676,769	717,565
Total, Health	346,742	371,664	442,697	514,058	556,393	579,448	596,784	631,495	667,949	703,388	743,034	785,463
570 Medicare:												
Discretionary:												
Medicare												
Hospital insurance (HI) administrative expenses	1,984	2,476	3,279	3,696	3,913	4,064	4,209	4,340	4,448	4,542	4,652	4,767
Supplementary medical insurance (SMI) administrative expenses	3,124	3,097	3,045	3,172	3,200	3,230	3,263	3,335	3,421	3,493	3,577	3,665
Medicare prescription drug (SMI) administrative expenses	376	359	331	338	350	352	351	359	367	374	383	394
Health care fraud and abuse control	291	312	311	---	---	---	---	---	---	---	---	---
Adjustments for 2013 CR Versus 2013 Request	---	549	88	37	27	16	9	2	2	---	---	---
Total, Medicare	5,775	6,793	7,054	7,243	7,490	7,662	7,832	8,036	8,238	8,409	8,612	8,826
Total, Discretionary	5,775	6,793	7,054	7,243	7,490	7,662	7,832	8,036	8,238	8,409	8,612	8,826
Mandatory:												
Medicare												
Hospital insurance (HI)	254,618	268,629	273,389	277,403	296,470	307,531	324,225	349,339	372,406	397,984	432,455	454,319

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
570 Medicare:												
Mandatory:												
Medicare												
Supplementary medical insurance (SMI)	227,825	248,731	265,612	280,036	302,374	315,095	332,125	363,853	392,237	423,748	467,486	495,250
2014 Budget Medicare proposals	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	405	185	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-6,450	-14,370	-18,790	-26,600	-31,790	-36,660	-45,430	-53,900	-63,910	-73,210
Subtotal, 2014 Budget Medicare proposals	---	---	-6,045	-14,185	-18,790	-26,600	-31,790	-36,660	-45,430	-53,900	-63,910	-73,210
Medicare prescription drug (SMI)	55,368	63,563	71,508	80,066	91,412	92,077	92,546	108,378	118,890	129,619	152,288	154,474
HI premiums and collections	-3,634	-3,787	-3,760	-3,780	-3,904	-4,086	-4,317	-4,533	-4,792	-5,082	-5,391	-5,720
SMI premiums and collections	-58,097	-62,421	-64,935	-70,050	-75,573	-81,594	-88,839	-96,767	-103,649	-111,910	-121,332	-131,412
Prescription drug premiums and collections	-11,279	-12,198	-12,879	-13,782	-14,973	-16,304	-17,718	-19,248	-20,833	-22,698	-24,817	-27,072
Health care fraud and abuse control	1,197	1,402	1,303	1,268	1,277	1,265	1,298	1,313	1,348	1,371	1,407	1,441
Proposed Legislation (non-PAYGO)	---	-473	-685	-928	-1,098	-1,224	-1,376	-1,544	-1,720	-1,896	-2,077	-2,253
Proposed Legislation (PAYGO)	---	303	329	672	706	725	745	765	786	807	829	852
Subtotal, Health care fraud and abuse control	1,197	1,232	947	1,012	885	766	667	534	414	282	159	40
Medicare interfun ds and other	20	2	2	-4	-4	-3	-3	-3	-3	-3	-2	-3
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Medicare interfun ds and other	20	2	2	-4	-4	-3	-3	-3	-3	-3	-2	-3
Total, Medicare	466,018	503,751	523,839	536,716	577,897	586,882	606,896	664,893	709,240	758,040	836,936	866,666
Total, Mandatory	466,018	503,751	523,839	536,716	577,897	586,882	606,896	664,893	709,240	758,040	836,936	866,666
Total, Medicare	471,793	510,544	530,893	543,959	585,387	594,544	614,728	672,929	717,478	766,449	845,548	875,492
600 Income security:												
Discretionary:												
General retirement and disability insurance (excluding social se												
Railroad retirement	143	146	142	147	150	152	156	161	163	165	170	174
Employee Benefits Security Administration and other	166	195	183	186	189	193	198	202	206	211	215	221
Total, General retirement and disability insurance (excluding social se	309	341	325	333	339	345	354	363	369	376	385	395

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
600 Income security:												
Discretionary:												
Federal employee retirement and disability												
Civilian retirement and disability program												
administrative expenses	103	97	104	106	108	110	114	116	119	121	124	127
Armed forces retirement home	108	112	63	73	73	74	76	77	81	81	86	82
Total, Federal employee retirement and disability	211	209	167	179	181	184	190	193	200	202	210	209
Unemployment compensation												
Unemployment insurance program administrative expenses	3,066	4,040	3,505	3,500	3,065	3,130	3,200	3,270	3,343	3,413	3,494	3,579
Total, Unemployment compensation	3,066	4,040	3,505	3,500	3,065	3,130	3,200	3,270	3,343	3,413	3,494	3,579
Housing assistance												
Section 8 rental assistance	28,030	28,955	30,357	31,362	31,659	32,162	32,616	33,187	33,792	34,412	35,132	35,897
Public housing operating fund	4,220	3,923	4,399	4,647	4,746	4,846	4,952	5,063	5,176	5,288	5,415	5,552
Public housing capital fund	2,631	2,500	2,388	1,458	1,893	2,013	2,063	2,107	2,153	2,201	2,249	2,301
Home Investment Partnership Program	1,781	1,624	1,392	1,183	1,035	1,002	1,143	1,112	1,015	1,035	1,058	1,082
Homeless assistance	1,954	1,718	1,652	2,183	2,596	2,504	2,405	2,461	2,556	2,629	2,698	2,761
Other HUD programs	3,974	4,259	3,978	3,780	3,688	3,653	3,623	3,704	3,742	3,799	3,855	3,861
Rural housing assistance	1,211	1,170	1,035	1,122	1,136	1,156	1,176	1,191	1,217	1,241	1,268	1,300
Total, Housing assistance	43,801	44,149	45,201	45,735	46,753	47,336	47,978	48,825	49,651	50,605	51,675	52,754
Food and nutrition assistance												
Special supplemental food program for women, infants, and children (WIC)	6,837	6,670	7,007	7,229	7,391	7,548	7,714	7,888	8,063	8,236	8,438	8,651
Other nutrition programs	580	416	293	571	601	610	627	641	652	669	684	705
Adjustments for 2013 CR Versus 2013 Request	--	558	141	--	--	--	--	--	--	--	--	--
Total, Food and nutrition assistance	7,417	7,644	7,441	7,800	7,992	8,158	8,341	8,529	8,715	8,905	9,122	9,356
Other income security												
Refugee assistance	802	892	952	1,100	1,160	1,182	1,210	1,237	1,264	1,291	1,322	1,355
Low income home energy assistance	3,817	3,704	2,936	2,951	3,097	3,203	3,261	3,335	3,408	3,482	3,565	3,654
Child care and development block grant	2,200	2,286	2,442	2,524	2,580	2,637	2,694	2,754	2,814	2,876	2,946	3,021
Supplemental security income (SSI) administrative expenses	3,763	3,635	3,771	3,655	3,708	3,799	3,897	3,963	4,048	4,131	4,210	4,334
Office of the Inspector General Social Security Administration	31	29	30	30	30	31	32	32	33	34	35	35

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
600 Income security:												
Discretionary:												
Other income security												
Adjustments for 2013 CR Versus 2013 Request	---	149	18	---	---	---	---	---	---	---	---	---
Total, Other income security	10,613	10,695	10,149	10,260	10,575	10,852	11,094	11,321	11,567	11,814	12,078	12,399
Total, Discretionary	65,417	67,078	66,788	67,807	68,905	70,005	71,157	72,501	73,845	75,315	76,964	78,692
Mandatory:												
General retirement and disability insurance (excluding social se												
Railroad retirement	6,704	7,433	7,500	7,660	8,172	8,079	8,262	8,414	8,552	9,041	8,775	8,832
Black Lung and Longshore Act benefits	430	438	380	333	312	294	276	261	256	245	236	-73
Overseas Contractors Compensation Act (OCCA)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	-214	---	---	---	---	---	---	---	---
Subtotal, Overseas Contractors Compensation Act (OCCA)	---	---	---	-214	---	---	---	---	---	---	---	---
Pension Benefit Guaranty Corporation (PBGC)	-368	-964	-1,620	-2,242	-1,754	-683	237	1,055	1,762	2,384	2,809	3,269
Proposed Legislation (PAYGO)	---	---	---	-2,841	-2,932	-3,025	-3,121	-3,219	-3,316	-3,413	-3,512	-3,612
Subtotal, Pension Benefit Guaranty Corporation (PBGC)	-368	-964	-1,620	-5,083	-4,686	-3,708	-2,884	-2,164	-1,554	-1,029	-703	-343
District of Columbia pension funds	552	618	564	568	572	575	578	579	580	580	579	575
Special workers' compensation program	133	135	133	132	131	132	132	132	132	132	132	132
Total, General retirement and disability insurance (excluding social se	7,451	7,660	6,957	3,396	4,501	5,372	6,364	7,222	7,966	8,969	9,019	9,123
Federal employee retirement and disability												
Federal civilian employee retirement and disability	74,804	78,260	81,879	85,314	88,815	92,347	95,936	99,604	103,352	107,195	111,156	115,245
Proposed Legislation (PAYGO)	---	2,600	4,430	4,430	---	---	---	---	---	---	---	---
Subtotal, Federal civilian employee retirement and disability	74,804	80,860	86,309	89,744	88,815	92,347	95,936	99,604	103,352	107,195	111,156	115,245
Military retirement	48,788	53,658	55,373	57,119	63,286	60,876	57,848	64,243	66,180	68,187	76,120	71,170

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
600 Income security:												
Mandatory:												
Federal employee retirement and disability												
Federal employees workers' compensation (FECA)	124	547	334	332	342	352	372	382	402	423	442	462
Proposed Legislation (PAYGO)	--	--	-9	-10	-19	-29	-39	-49	-60	-71	-82	-94
Subtotal, Federal employees workers' compensation (FECA)	124	547	325	322	323	323	333	333	342	352	360	368
Federal employees life insurance fund	-1,538	-1,707	-1,296	-1,175	-1,173	-1,339	-1,923	-2,106	-2,203	-2,328	-2,621	-2,724
Recovery Act tax credit for Federal retirees	-1	--	--	--	--	--	--	--	--	--	--	--
Total, Federal employee retirement and disability	122,177	133,358	140,711	146,010	151,251	152,207	152,194	162,074	167,671	173,406	185,015	184,059
Unemployment compensation												
Unemployment insurance (UI) programs	90,466	78,356	54,050	45,847	44,358	43,889	43,832	44,956	46,636	48,448	50,381	52,298
Proposed Legislation (non-PAYGO)	--	--	-33	-77	-100	-123	-137	-143	-148	-154	-161	-164
Proposed Legislation (PAYGO)	--	--	1,828	1,664	1,528	1,391	1,316	1,256	1,213	1,163	1,110	1,054
Subtotal, Unemployment insurance (UI) programs	90,466	78,356	55,845	47,434	45,786	45,157	45,011	46,069	47,701	49,457	51,330	53,188
Trade adjustment assistance, cash assistance	239	222	347	289	257	266	286	309	334	360	386	414
Proposed Legislation (PAYGO)	--	--	-14	-150	-237	-266	-286	-309	-334	-360	-386	-414
Subtotal, Trade adjustment assistance, cash assistance	239	222	333	139	20	--	--	--	--	--	--	--
Total, Unemployment compensation	90,705	78,578	56,178	47,573	45,806	45,157	45,011	46,069	47,701	49,457	51,330	53,188
Housing assistance												
Affordable housing program	286	286	286	286	286	286	286	286	286	286	286	286
First-time homebuyer tax credit	51	10	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program mortgage modification program	3,074	13,146	7,770	6,247	3,090	1,574	300	3	3	--	--	--
Recovery Act grants in lieu of low-income housing tax credits	627	--	--	--	--	--	--	--	--	--	--	--
Other mandatory housing assistance	109	20	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Affordable Housing Trust Fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	10	140	290	230	190	100	20	20	--	--
Subtotal, Affordable Housing Trust Fund	--	--	10	140	290	230	190	100	20	20	--	--

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
600 Income security:												
Mandatory:												
Other income security												
Child care entitlement to states	2,828	2,908	2,916	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Proposed Legislation (PAYGO)	--	--	406	683	735	745	749	750	750	750	750	750
Subtotal, Child care entitlement to states	2,828	2,908	3,322	3,600	3,652	3,662	3,666	3,667	3,667	3,667	3,667	3,667
Foster care and adoption assistance	6,847	6,744	6,899	7,117	7,299	7,505	7,715	7,926	8,157	8,409	8,647	8,922
Proposed Legislation (PAYGO)	--	--	2	35	34	32	30	28	26	24	22	21
Subtotal, Foster care and adoption assistance	6,847	6,744	6,901	7,152	7,333	7,537	7,745	7,954	8,183	8,433	8,669	8,943
Earned income tax credit (EITC)	54,890	55,123	55,577	54,952	56,269	57,561	58,732	58,643	59,835	61,009	62,169	63,548
Proposed Legislation (PAYGO)	--	--	25	450	463	474	483	464	476	487	497	510
Subtotal, Earned income tax credit (EITC)	54,890	55,123	55,602	55,402	56,732	58,035	59,215	59,107	60,311	61,496	62,666	64,058
Child tax credit	22,106	23,061	25,119	24,623	24,804	24,948	25,106	25,253	25,343	25,303	25,315	25,383
Proposed Legislation (PAYGO)	--	--	--	534	553	569	587	605	621	638	649	660
Subtotal, Child tax credit	22,106	23,061	25,119	25,157	25,357	25,517	25,693	25,858	25,964	25,941	25,964	26,043
Refundable portion of alternative minimum tax credit	205	90	30	--	--	--	--	--	--	--	--	--
Making Work Pay Tax Credit	253	30	--	--	--	--	--	--	--	--	--	--
Adoption tax credit	777	50	--	--	--	--	--	--	--	--	--	--
Children's research and technical assistance	53	60	58	53	52	52	52	52	52	52	52	52
SSI recoveries and receipts	-2,868	-3,043	-3,170	-3,296	-3,418	-3,497	-3,573	-3,679	-3,780	-3,878	-3,993	-4,092
Total, Other income security	151,993	159,332	165,083	168,425	176,063	174,756	173,361	179,993	183,485	186,753	195,443	194,004
Total, Mandatory	475,927	496,916	475,028	466,692	475,266	473,049	470,828	488,835	500,621	513,522	535,558	535,496
Total, Income security	541,344	563,994	541,816	534,499	544,171	543,054	541,985	561,336	574,466	588,837	612,522	614,188
650 Social security:												
Discretionary:												
Social security												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,766	2,725	2,609	2,788	2,780	2,840	2,902	2,967	3,033	3,098	3,175	3,255
Disability insurance (DI) administrative expenses (off-budget)	2,781	2,931	2,484	2,567	2,619	2,674	2,733	2,795	2,856	2,917	2,991	3,066
Limitation on administrative expenses (off-budget)	-2	--	--	260	200	203	205	209	214	222	220	226
Other discretionary (on-budget)	31	174	213	59	--	--	--	-1	--	--	--	--

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
700 Veterans benefits and services:												
Discretionary:												
Income security for veterans												
Total, Income security for veterans	2	7	7	1	1	1	1	1	1	1	1	1
Veterans education, training, and rehabilitation												
Grants for veterans' employment	38	66	74	44	41	40	41	42	42	42	44	45
Total, Veterans education, training, and rehabilitation . . .	38	66	74	44	41	40	41	42	42	42	44	45
Hospital and medical care for veterans												
Medical care and hospital services	45,548	48,033	51,562	53,587	54,322	55,463	56,680	57,951	59,224	60,494	62,003	63,590
Proposed Legislation (non-PAYGO)	---	---	71	131	133	137	140	142	146	149	153	156
Subtotal, Medical care and hospital services	45,548	48,033	51,633	53,718	54,455	55,600	56,820	58,093	59,370	60,643	62,156	63,746
Medical facilities	5,784	5,318	4,878	4,860	4,914	4,984	5,062	5,172	5,283	5,389	5,519	5,655
Medical and prosthetic research	584	575	576	596	600	613	625	639	654	668	685	701
Collections for medical care	-2,817	-2,841	-2,935	-3,039	-3,110	-3,200	-3,292	-3,346	-3,437	-3,533	-3,581	-3,675
Proposed Legislation (non-PAYGO)	---	---	-129	-135	-139	-144	-150	-155	-162	-168	-170	-180
Subtotal, Collections for medical care	-2,817	-2,841	-3,064	-3,174	-3,249	-3,344	-3,442	-3,501	-3,599	-3,701	-3,751	-3,855
Construction	1,489	1,448	1,353	1,507	1,391	1,271	1,238	1,219	1,294	1,317	1,362	1,392
Total, Hospital and medical care for veterans	50,588	52,533	55,376	57,507	58,111	59,124	60,303	61,622	63,002	64,316	65,971	67,639
Veterans housing												
Housing loan program account	143	157	159	163	166	170	174	177	181	185	190	194
Total, Veterans housing	143	157	159	163	166	170	174	177	181	185	190	194
Other veterans benefits and services												
National Cemetery Administration	283	281	280	330	310	316	313	320	328	322	331	339
Departmental administration	5,819	5,527	6,312	6,676	6,827	6,967	7,119	7,277	7,440	7,598	7,780	7,976
Other	147	135	150	148	156	164	165	165	167	172	176	180
Total, Other veterans benefits and services	6,249	5,943	6,742	7,154	7,293	7,447	7,597	7,762	7,935	8,092	8,287	8,495
Total, Discretionary	57,020	58,706	62,358	64,869	65,612	66,782	68,116	69,604	71,161	72,636	74,493	76,374

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
700 Veterans benefits and services:												
Mandatory:												
Income security for veterans												
Compensation and pensions	54,754	66,196	71,003	75,673	86,934	85,934	84,470	97,319	103,240	109,259	124,082	121,182
Proposed Legislation (PAYGO)	--	--	-39	-87	-145	-192	-233	-264	-286	-308	-333	-343
Subtotal, Compensation and pensions	54,754	66,196	70,964	75,586	86,789	85,742	84,237	97,055	102,954	108,951	123,749	120,839
Special benefits for certain World War II veterans	6	6	5	5	4	3	3	2	2	2	1	1
National service life insurance trust fund	1,071	1,067	1,020	948	898	841	768	689	617	528	447	373
All other insurance programs	137	184	205	213	228	246	260	273	286	291	294	295
National life insurance receipts	-71	-65	-55	-47	-39	-32	-27	-23	-18	-14	-11	-8
Total, Income security for veterans	55,897	67,388	72,139	76,705	87,880	86,800	85,241	97,996	103,841	109,758	124,480	121,500
Veterans education, training, and rehabilitation												
Readjustment benefits	10,330	13,139	13,674	14,142	15,525	16,107	16,919	17,868	18,766	19,723	20,740	21,821
Proposed Legislation (PAYGO)	--	--	12	13	12	13	12	19	19	20	20	20
Subtotal, Readjustment benefits	10,330	13,139	13,686	14,155	15,537	16,120	16,931	17,887	18,785	19,743	20,760	21,841
Post-Vietnam era education	--	--	--	--	--	--	--	--	--	--	--	--
Veterans Employment and Infrastructure Enhancement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	50	237	237	238	238	--	--	--	--	--
Subtotal, Veterans Employment and Infrastructure Enhancement	--	--	50	237	237	238	238	--	--	--	--	--
All-volunteer force educational assistance trust fund	34	-59	100	126	145	166	180	195	193	189	183	178
Total, Veterans education, training, and rehabilitation	10,364	13,080	13,836	14,518	15,919	16,524	17,349	18,082	18,978	19,932	20,943	22,019
Hospital and medical care for veterans												
Fees, charges and other mandatory medical care	--	--	--	--	--	--	--	--	--	--	--	--
Total, Hospital and medical care for veterans	--	--	--	--	--	--	--	--	--	--	--	--
Veterans housing												
Housing program loan subsidies	1,279	1,186	-104	54	138	211	704	761	821	875	909	943
Housing program loan liquidating account	-9	-5	-7	-6	-6	-7	-2	-2	-2	-2	-2	-1
Total, Veterans housing	1,270	1,181	-111	48	132	204	702	759	819	873	907	942

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
700 Veterans benefits and services:												
Mandatory:												
Other veterans benefits and services												
Supply fund	65	-790	---	900	---	---	---	---	---	---	---	---
National homes, Battle Monument contributions and other	-21	3	---	15	12	12	14	11	11	11	11	11
Total, Other veterans benefits and services	44	-787	---	915	12	12	14	11	11	11	11	11
Total, Mandatory	67,575	80,862	85,864	92,186	103,943	103,540	103,306	116,848	123,649	130,574	146,341	144,472
Total, Veterans benefits and services	124,595	139,568	148,222	157,055	169,555	170,322	171,422	186,452	194,810	203,210	220,834	220,846
750 Administration of justice:												
Discretionary:												
Federal law enforcement activities												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,026	6,080	6,245	6,556	6,386	6,502	6,643	6,793	6,942	7,092	7,269	7,449
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,145	1,219	1,247	1,258	1,283	1,311	1,337	1,370	1,400	1,431	1,464	1,502
Border and transportation security directorate activities	20,007	18,907	18,554	18,952	19,950	20,411	20,890	21,341	21,815	22,292	22,827	23,394
Equal Employment Opportunity Commission	359	357	372	381	389	398	407	416	425	433	445	456
Treasury forfeiture fund, discretionary change in mandatory program	---	-475	-712	-475	-237	---	---	---	---	---	---	---
Tax law, criminal investigations (IRS)	649	556	801	692	706	746	790	821	850	883	914	945
United States Secret Service	1,589	1,649	1,698	1,580	1,614	1,646	1,683	1,720	1,760	1,797	1,839	1,888
Other law enforcement activities	1,263	1,727	1,296	1,216	1,230	1,250	1,276	1,305	1,334	1,360	1,392	1,430
Total, Federal law enforcement activities	31,038	30,020	29,501	30,160	31,321	32,264	33,026	33,766	34,526	35,288	36,150	37,064
Federal litigative and judicial activities												
Civil and criminal prosecution and representation	4,309	3,660	5,497	6,216	6,280	6,416	6,558	6,704	6,852	7,003	7,172	7,353
Representation of indigents in civil cases	353	358	423	441	449	459	469	479	490	501	513	526
Federal judicial and other litigative activities	6,503	6,636	6,764	6,952	7,087	7,239	7,399	7,565	7,733	7,903	8,101	8,304
Adjustments for 2013 CR Versus 2013 Request	---	1,431	203	40	---	---	---	---	---	---	---	---
Total, Federal litigative and judicial activities	11,165	12,085	12,887	13,649	13,816	14,114	14,426	14,748	15,075	15,407	15,786	16,183
Federal correctional activities												
Federal prison system and detention trustee program	8,313	6,950	6,891	7,120	7,243	7,399	7,563	7,732	7,902	8,072	8,275	8,482

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
750 Administration of justice:												
Mandatory:												
Criminal justice assistance												
September 11 victim compensation	6	325	175	25	1,825	125	---	---	---	---	---	---
Public safety officers' benefits	77	68	72	67	67	67	67	67	67	67	67	67
Community Oriented Policing Stabilization Fund	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	2,400	1,600	---	---	---	---	---	---	---	---
Subtotal, Community Oriented Policing Stabilization Fund	---	---	2,400	1,600	---	---	---	---	---	---	---	---
Other mandatory programs	1	1	---	---	---	---	---	---	---	---	---	---
Total, Criminal justice assistance	780	6,873	12,850	7,638	4,849	2,092	1,967	1,967	1,967	1,967	1,967	1,967
Total, Mandatory	2,205	12,746	15,513	9,575	5,898	2,567	2,388	2,294	2,236	2,176	4,585	4,706
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Administration of justice	56,277	60,580	58,737	58,981	59,848	58,999	60,131	61,329	62,589	63,894	67,821	69,529
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
800 General government:												
Discretionary:												
Legislative functions												
Legislative branch discretionary programs	3,794	4,224	4,070	4,132	4,179	4,282	4,372	4,475	4,573	4,674	4,785	4,905
Total, Legislative functions	3,794	4,224	4,070	4,132	4,179	4,282	4,372	4,475	4,573	4,674	4,785	4,905
Executive direction and management												
Drug control programs	232	106	96	99	100	103	105	107	110	112	115	118
Executive Office of the President	393	389	412	416	421	426	437	448	457	465	476	489
Other programs	3	4	4	4	4	4	4	4	5	5	5	5
Total, Executive direction and management	628	499	512	519	525	533	546	559	572	582	596	612
Central fiscal operations												
Tax administration	11,419	11,439	12,162	12,647	13,398	14,159	14,956	15,470	15,975	16,526	17,083	17,655
Departmental oversight	703	1,150	956	972	1,068	1,025	1,056	1,082	1,108	1,130	1,161	1,191
Total, Central fiscal operations	12,122	12,589	13,118	13,619	14,466	15,184	16,012	16,552	17,083	17,656	18,244	18,846
General property and records management												
Federal Buildings Fund	1,560	670	155	449	-15	-254	-208	-206	-207	-209	-229	-240

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
800 General government:												
Mandatory:												
General property and records management												
Civilian Property Realignment Board	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	17	17	---	---	---	---	---	---	---	---
Subtotal, Civilian Property Realignment Board	---	---	17	17	---	---	---	---	---	---	---	---
Mandatory programs	140	30	28	32	301	31	30	32	32	32	32	32
Proposed Legislation (PAYGO)	---	---	16	20	-16	-90	110	20	---	---	---	---
Subtotal, Mandatory programs	140	30	44	52	285	-59	140	52	32	32	32	32
Offsetting receipts	-27	-39	-41	-41	-41	-41	-41	-41	-41	-41	-41	-42
Total, General property and records management	113	-9	20	28	244	-100	99	11	-9	-9	-9	-10
Legislative functions												
Congressional members compensation and other	114	195	118	120	131	133	135	137	139	141	143	143
Total, Legislative functions	114	195	118	120	131	133	135	137	139	141	143	143
Central fiscal operations												
Federal financing bank	-46	-768	-391	-516	-517	-514	-548	-511	-189	-220	-235	-207
Charges for administrative expenses of the Social Security Act	-871	-906	-920	-935	-949	-964	-979	-994	-1,010	-1,025	-1,041	-1,057
Other mandatory programs	780	861	825	791	821	850	879	907	932	967	998	1,032
Proposed Legislation (PAYGO)	---	---	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Subtotal, Other mandatory programs	780	861	813	779	809	838	867	895	920	955	986	1,020
Total, Central fiscal operations	-137	-813	-498	-672	-657	-640	-660	-610	-279	-290	-290	-244
Central personnel management												
Interfunds	-145	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Interfunds	-145	---	---	---	---	---	---	---	---	---	---	---
Flexible Benefits Plan Reserve	-8	-10	-10	-10	-10	-10	-12	-12	-12	-13	-13	-13
Total, Central personnel management	-153	-10	-10	-10	-10	-10	-12	-12	-12	-13	-13	-13

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
800 General government:												
Mandatory:												
General purpose fiscal assistance												
Payments and loans to the District of Columbia	---	---	---	---	---	---	---	---	---	---	---	---
Payments to States and counties	390	261	130	99	99	99	99	99	99	99	99	99
Proposed Legislation (PAYGO)	---	---	219	247	161	101	65	12	---	---	---	---
Subtotal, Payments to States and counties	390	261	349	346	260	200	164	111	99	99	99	99
Tax revenues for Puerto Rico (Treasury)	497	743	532	523	535	548	561	575	589	603	617	633
America Fast Forward Bonds	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	686	2,757	5,089	6,724	8,170	9,743	11,417	13,177	15,000	16,862
Subtotal, America Fast Forward Bonds	---	---	686	2,757	5,089	6,724	8,170	9,743	11,417	13,177	15,000	16,862
Offsetting receipts	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Subtotal, Offsetting receipts	---	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Other general purpose fiscal assistance	2,782	3,162	2,652	2,585	2,572	2,511	2,588	2,672	2,750	2,871	3,017	3,056
Proposed Legislation (PAYGO)	---	---	375	-80	-74	-77	-113	-122	-115	-113	-111	-63
Subtotal, Other general purpose fiscal assistance	2,782	3,162	3,027	2,505	2,498	2,434	2,475	2,550	2,635	2,758	2,906	2,993
Build American Bond Payments, Recovery Act	3,749	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334
Total, General purpose fiscal assistance	7,418	8,500	8,925	10,462	12,713	14,237	15,701	17,310	19,071	20,968	22,953	24,918
Other general government												
Territories	241	263	251	260	270	280	276	258	261	265	268	271
Proposed Legislation (PAYGO)	---	---	66	28	22	15	13	12	11	10	9	6
Subtotal, Territories	241	263	317	288	292	295	289	270	272	275	277	277
Presidential election campaign fund	---	1	---	38	205	1	---	39	178	1	---	41
Pay for Success	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	1	1	10	24	40	56	49	42	24	15
Subtotal, Pay for Success	---	---	1	1	10	24	40	56	49	42	24	15
Other mandatory programs	2,916	4,693	2,504	1,207	1,213	1,095	1,100	1,105	1,111	1,117	1,122	1,129
Total, Other general government	3,157	4,957	2,822	1,534	1,720	1,415	1,429	1,470	1,610	1,435	1,423	1,462

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
800 General government:												
Mandatory:												
Deductions for offsetting receipts												
Offsetting receipts	-2,011	-1,839	-1,788	-1,824	-1,870	-1,913	-1,954	-1,993	-2,042	-2,075	-2,110	-2,099
Total, Deductions for offsetting receipts	-2,011	-1,839	-1,788	-1,824	-1,870	-1,913	-1,954	-1,993	-2,042	-2,075	-2,110	-2,099
Total, Mandatory	8,501	10,981	9,589	9,638	12,271	13,122	14,738	16,313	18,478	20,157	22,097	24,157
Total, General government	28,036	30,469	28,949	29,889	32,956	34,446	37,078	39,319	42,193	44,579	47,260	50,064
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross)												
Interest paid on Treasury debt securities (gross)	245,016	253,187	257,360	276,860	326,174	401,047	491,394	575,108	642,151	698,060	751,966	800,401
Interest paid to trust funds	126,713	156,228	149,901	149,613	147,568	144,981	145,043	151,271	153,572	160,780	161,980	162,175
Proposed Legislation (non-PAYGO)	---	---	---	21	61	135	243	371	511	655	795	938
Subtotal, Interest paid to trust funds	126,713	156,228	149,901	149,634	147,629	145,116	145,286	151,642	154,083	161,435	162,775	163,113
Interest paid to expenditure accounts	3,657	3,841	3,374	4,154	5,384	6,994	9,156	10,588	12,045	13,717	14,927	15,990
Proposed Legislation (PAYGO)	---	---	---	64	161	262	365	465	557	648	743	840
Subtotal, Interest paid to expenditure accounts	3,657	3,841	3,374	4,218	5,545	7,256	9,521	11,053	12,602	14,365	15,670	16,830
Interest paid to offsetting receipts in subfunction 908	-16,167	7,355	7,364	7,785	8,444	9,341	11,671	12,762	13,675	14,644	15,626	15,822
Proposed Legislation (non-PAYGO)	---	---	-40	-98	-171	-264	-639	-749	-829	-909	-978	-988
Subtotal, Interest paid to offsetting receipts in subfunction 908	-16,167	7,355	7,324	7,687	8,273	9,077	11,032	12,013	12,846	13,735	14,648	14,834
Total, Interest on Treasury debt securities (gross)	359,219	420,611	417,959	438,399	487,621	562,496	657,233	749,816	821,682	887,595	945,059	995,178
Interest received by on-budget trust funds												
Civil service retirement and disability fund	-34,257	-31,302	-29,697	-28,509	-27,380	-26,873	-27,288	-28,152	-29,162	-30,236	-31,260	-32,653
Proposed Legislation (non-PAYGO)	---	---	---	-6	-29	-77	-145	-221	-302	-384	-462	-537
Subtotal, Civil service retirement and disability fund	-34,257	-31,302	-29,697	-28,515	-27,409	-26,950	-27,433	-28,373	-29,464	-30,620	-31,722	-33,190
Military retirement	36,260	-4,862	-5,756	-11,194	-13,492	-12,266	-12,829	-16,250	-18,205	-23,148	-26,469	-26,993
Foreign service retirement and disability trust fund	-726	-736	-746	-757	-768	-780	-792	-803	-815	-828	-840	-853
Supplemental Medical Insurance fund	-2,947	-2,080	-2,962	-3,042	-3,261	-3,626	-3,851	-4,065	-4,708	-5,018	-5,493	-5,976
Hospital Insurance fund	-11,297	-9,997	-8,814	-8,302	-8,237	-8,014	-7,832	-7,770	-7,449	-6,853	-5,760	-4,407

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
900 Net interest:												
Mandatory:												
Interest received by on-budget trust funds												
Unemployment trust fund	-472	-559	-703	-861	-971	-1,101	-1,359	-1,682	-1,978	-2,430	-2,772	-3,018
Harbor Maintenance Trust Fund	-47	-187	-247	-358	-490	-572	-644	-722	-805	-893	-988	-1,090
Airport and airway trust fund	-221	-232	-217	-220	-193	-236	-311	-407	-503	-600	-693	-799
Proposed Legislation (non-PAYGO)	---	---	---	-15	-32	-58	-98	-150	-209	-271	-333	-401
Subtotal, Airport and airway trust fund	-221	-232	-217	-235	-225	-294	-409	-557	-712	-871	-1,026	-1,200
Other on-budget trust funds	-613	-695	-719	-725	-762	-788	-783	-789	-816	-835	-861	-893
Interest not offset in subfunction 901	-433	-335	-274	-211	-165	-107	-72	-45	-13	-12	-11	-10
Total, Interest received by on-budget trust funds	-14,753	-50,985	-50,135	-54,200	-55,780	-54,498	-56,004	-61,056	-64,965	-71,508	-75,942	-77,630
Interest received by off-budget trust funds												
Interest received by social security trust funds	-112,393	-105,578	-100,040	-95,645	-92,014	-90,725	-89,354	-90,631	-89,131	-89,939	-86,844	-85,493
Total, Interest received by off-budget trust funds	-112,393	-105,578	-100,040	-95,645	-92,014	-90,725	-89,354	-90,631	-89,131	-89,939	-86,844	-85,493
Other interest												
Interest on loans to Federal Financing Bank	-1,671	-1,244	-1,817	-2,237	-2,740	-2,851	-3,393	-3,864	-4,074	-4,180	-4,259	-4,237
Interest on refunds of tax collections	2,680	3,088	3,345	3,518	3,835	4,143	4,326	4,618	4,808	5,003	5,205	5,415
Payment to the Resolution Funding Corporation	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920	920
Interest received from credit financing accounts	-35,243	-48,218	-53,015	-43,693	-45,331	-48,298	-51,306	-54,263	-57,249	-60,308	-63,286	-66,254
Interest on deposits in tax and loan accounts	---	---	---	---	-187	-587	-881	-1,052	-1,088	-1,085	-1,082	-1,082
Interest, DoD retiree health care fund	19,436	-4,156	-4,115	-4,314	-4,662	-5,144	-6,907	-7,488	-7,957	-8,403	-8,858	-8,870
Proposed Legislation (non-PAYGO)	---	---	40	98	171	264	639	749	829	909	978	988
Subtotal, Interest, DoD retiree health care fund	19,436	-4,156	-4,075	-4,216	-4,491	-4,880	-6,268	-6,739	-7,128	-7,494	-7,880	-7,882
Interest, Nuclear waste disposal fund	-1,310	-1,331	-1,447	-1,529	-1,579	-1,642	-1,674	-1,725	-1,764	-1,867	-1,992	-1,910
Interest on Loans to BPA	-375	-292	-365	-409	-463	-512	-555	-598	-649	-687	-717	-753
Interest on Loans to Federal Deposit Insurance Corporation	---	-3	-17	-52	-119	-223	-359	-504	-631	-735	-819	-885
Interest on Loans and Repayable Advances to the Federal Unemployment Account	-750	-350	-210	-100	-20	---	---	---	-10	---	-10	-10
Restitution of Forgone Interest	555	20	---	---	---	---	---	---	---	---	---	---
Interest Paid to Credit Financing Accounts	9,930	11,902	13,317	15,156	13,023	13,039	13,122	13,246	13,522	13,988	14,512	15,055
Interest on loans to the national flood insurance fund	-89	-89	-147	-460	-460	-460	-1,216	-1,216	-1,216	-1,377	-1,377	-1,377
Interest, Postal retiree health fund	-1,640	-1,573	-1,528	-1,637	-1,816	-2,065	-2,449	-2,803	-3,123	-3,431	-3,742	-3,915

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
900 Net interest:												
Mandatory:												
Other interest												
Interest on unemployment insurance loans to States	-1,129	-606	-455	-338	-223	-179	-148	-112	-63	-24	-27	-117
Proposed Legislation (PAYGO)	---	606	455	---	---	---	---	---	---	---	---	---
Subtotal, Interest on unemployment insurance loans to States	-1,129	---	---	-338	-223	-179	-148	-112	-63	-24	-27	-117
Interest, other special and revolving funds	-318	-291	-269	-296	-361	-444	-576	-669	-748	-856	-944	-1,034
All other interest	-831	-785	-775	-726	-740	-818	-901	-941	-887	-817	-806	-813
Interest, other special revolving funds	-1	-4	-5	-9	-26	-46	-65	-77	-83	-87	-90	-93
Total, Other interest	-8,128	-40,698	-44,380	-34,400	-39,070	-43,195	-49,715	-54,071	-57,938	-62,589	-66,394	-68,972
Other investment income												
Private sector holdings, National Railroad Retirement Investment Trust	-3,536	-599	-516	-593	-642	-668	-672	-651	-622	-584	-531	-496
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-3,537	-600	-517	-594	-643	-669	-673	-652	-623	-585	-532	-497
Total, Mandatory	220,408	222,750	222,887	253,560	300,114	373,409	461,487	543,406	609,025	662,974	715,347	762,586
Total, Net interest	220,408	222,750	222,887	253,560	300,114	373,409	461,487	543,406	609,025	662,974	715,347	762,586
920 Allowances:												
Discretionary:												
Adjustment for Budget Control Act Caps (Security)												
Reduction to Meet Discretionary Security Spending Caps	---	-1,237	-448	-151	-70	-38	-19	-5	-1	-1	---	---
Total, Adjustment for Budget Control Act Caps (Security)	---	-1,237	-448	-151	-70	-38	-19	-5	-1	-1	---	---
Adjustment for Budget Control Act Caps (Non-Security)												
Reduction to Meet Discretionary Non-Security Spending Caps	---	-315	-169	-9,341	-13,052	-16,571	-20,454	-24,438	-32,186	-33,164	-36,820	-42,115
Total, Adjustment for Budget Control Act Caps (Non-Security)	---	-315	-169	-9,341	-13,052	-16,571	-20,454	-24,438	-32,186	-33,164	-36,820	-42,115

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
920 Allowances:												
Discretionary:												
Placeholder for Outyear OCO Costs												
Placeholder for outyear costs of overseas contingency operations	---	---	---	22,124	33,320	35,855	36,608	36,981	37,283	37,283	15,159	3,963
Total, Placeholder for Outyear OCO Costs	---	---	---	22,124	33,320	35,855	36,608	36,981	37,283	37,283	15,159	3,963
Total, Discretionary	---	-1,552	-617	12,632	20,198	19,246	16,135	12,538	5,096	4,118	-21,661	-38,152
Mandatory:												
Future Disaster Cost												
Allowance for Future Disaster Costs	---	1,375	4,700	7,325	8,275	8,775	9,275	9,775	10,000	10,000	10,000	10,000
Total, Future Disaster Cost	---	1,375	4,700	7,325	8,275	8,775	9,275	9,775	10,000	10,000	10,000	10,000
Other requirements												
Allowance for proposal to shift to chained CPI	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	-2,000	-5,000	-8,000	-11,000	-14,000	-18,000	-21,000	-24,000	-27,000
Subtotal, Allowance for proposal to shift to chained CPI	---	---	---	-2,000	-5,000	-8,000	-11,000	-14,000	-18,000	-21,000	-24,000	-27,000
Total, Other requirements	---	---	---	-2,000	-5,000	-8,000	-11,000	-14,000	-18,000	-21,000	-24,000	-27,000
Total, Mandatory	---	1,375	4,700	5,325	3,275	775	-1,725	-4,225	-8,000	-11,000	-14,000	-17,000
Total, Allowances	---	-177	4,083	17,957	23,473	20,021	14,410	8,313	-2,904	-6,882	-35,661	-55,152
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget)												
Employing agency contributions, military retirement fund	-27,426	-27,667	-27,733	-27,134	-27,248	-27,429	-27,831	-28,607	-29,408	-30,232	-31,078	-31,948
Employing agency contributions, DoD Retiree Health Care Fund	-11,145	-8,529	-7,472	-7,878	-8,328	-8,809	-9,317	-9,855	-10,422	-11,020	-11,653	-12,323
Proposed Legislation (non-PAYGO)	---	---	594	943	998	1,055	1,115	1,179	1,248	1,319	1,394	1,474
Subtotal, Employing agency contributions, DoD Retiree Health Care Fund	-11,145	-8,529	-6,878	-6,935	-7,330	-7,754	-8,202	-8,676	-9,174	-9,701	-10,259	-10,849

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget)												
Employing agency contributions, Civil Service Retirement and Disability Fund	-21,484	-21,824	-22,190	-22,650	-23,332	-24,075	-24,813	-25,544	-26,275	-27,003	-27,728	-28,453
Proposed Legislation (non-PAYGO)	---	---	17	31	46	61	78	96	114	133	153	174
Subtotal, Employing agency contributions, Civil Service Retirement and Disability Fund	-21,484	-21,824	-22,173	-22,619	-23,286	-24,014	-24,735	-25,448	-26,161	-26,870	-27,575	-28,279
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,879	-3,600	-3,524	-3,489	-3,467	-4,163	-4,287	-4,358	-4,433	-4,529	-4,640	-4,755
Postal Service contributions for employee retirement health benefits	---	---	---	---	---	-2,909	-3,038	-3,165	-3,321	-3,516	-3,724	-3,944
Proposed Legislation (PAYGO)	---	-3,339	-3,521	-3,737	-3,965	---	---	---	---	---	---	---
Subtotal, Postal Service contributions for employee retirement health benefits	---	-3,339	-3,521	-3,737	-3,965	-2,909	-3,038	-3,165	-3,321	-3,516	-3,724	-3,944
Contributions to HI trust fund	-4,093	-4,181	-4,313	-4,493	-4,710	-4,881	-5,057	-5,302	-5,527	-5,760	-6,041	-6,276
Other contributions to employee retirement and disability funds	-320	-326	-339	-345	-355	-365	-376	-387	-399	-411	-423	-435
Total, Employer share, employee retirement (on-budget)	-68,347	-69,466	-68,481	-68,752	-70,361	-71,515	-73,526	-75,943	-78,423	-81,019	-83,740	-86,486
Employer share, employee retirement (off-budget)												
Contributions to social security trust funds	-15,592	-16,178	-16,804	-17,656	-18,637	-19,425	-20,251	-21,336	-22,325	-23,347	-24,544	-25,537
Total, Employer share, employee retirement (off-budget)	-15,592	-16,178	-16,804	-17,656	-18,637	-19,425	-20,251	-21,336	-22,325	-23,347	-24,544	-25,537
Rents and royalties on the Outer Continental Shelf												
OCS Receipts	-6,605	-6,843	-7,034	-7,157	-7,413	-7,278	-7,054	-7,628	-8,200	-8,446	-8,644	-8,323
Proposed Legislation (PAYGO)	---	---	50	96	77	50	30	15	---	-15	-25	-40
Subtotal, OCS Receipts	-6,605	-6,843	-6,984	-7,061	-7,336	-7,228	-7,024	-7,613	-8,200	-8,461	-8,669	-8,363
Total, Rents and royalties on the Outer Continental Shelf	-6,605	-6,843	-6,984	-7,061	-7,336	-7,228	-7,024	-7,613	-8,200	-8,461	-8,669	-8,363

Table 31-1.
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
950 Undistributed offsetting receipts:												
Mandatory:												
Sale of major assets												
Proceeds from civilian property realignment	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-120	-240	-360	-900	-240	-120	-120	-120	-120	-120
Subtotal, Proceeds from civilian property realignment	---	---	-120	-240	-360	-900	-240	-120	-120	-120	-120	-120
Proceeds from Sale of Securities from the AIG Credit Facility Trust	-12,992	-2,588	---	---	---	---	---	---	---	---	---	---
Privatization of Elk Hills	---	-1	---	---	---	---	---	---	---	---	---	---
Total, Sale of major assets	-12,992	-2,589	-120	-240	-360	-900	-240	-120	-120	-120	-120	-120
Other undistributed offsetting receipts												
National Wireless Initiative	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-25	-25	---	---	---	---	---	---	---	---
Subtotal, National Wireless Initiative	---	---	-25	-25	---	---	---	---	---	---	---	---
Spectrum relocation receipts	---	---	---	-4,761	-9,416	-7,700	-2,550	-4,400	-4,400	---	---	---
Proposed Legislation (PAYGO)	---	---	---	---	---	-150	-150	---	---	---	---	---
Subtotal, Spectrum relocation receipts	---	---	---	-4,761	-9,416	-7,850	-2,700	-4,400	-4,400	---	---	---
Spectrum license user fees	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	-50	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Subtotal, Spectrum license user fees	---	-50	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Total, Other undistributed offsetting receipts	---	-50	-225	-5,086	-9,841	-8,400	-3,250	-4,950	-4,950	-550	-550	-550
Total, Mandatory	-103,536	-95,126	-92,614	-98,795	-106,535	-107,468	-104,291	-109,962	-114,018	-113,497	-117,623	-121,056
Total, Undistributed offsetting receipts	-103,536	-95,126	-92,614	-98,795	-106,535	-107,468	-104,291	-109,962	-114,018	-113,497	-117,623	-121,056

Table 31-1.
 Policy Budget Authority and Outlay by Function, Category, and Program
 (In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total Budget Authority	3,576,168	3,767,349	3,796,061	3,867,614	4,070,637	4,274,346	4,506,501	4,777,116	5,037,490	5,239,352	5,482,649	5,705,224
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
On-Budget	3,064,657	3,122,323	3,071,766	3,092,789	3,242,937	3,392,766	3,568,877	3,783,142	3,980,514	4,121,167	4,294,120	4,443,928
Off-Budget	511,511	645,026	724,295	774,825	827,700	881,580	937,624	993,974	1,056,976	1,118,185	1,188,529	1,261,296
Total Outlays	3,537,127	3,684,947	3,777,807	3,908,157	4,089,836	4,247,448	4,449,240	4,724,001	4,966,914	5,209,376	5,469,879	5,659,501
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
On-Budget	3,029,539	3,044,916	3,062,692	3,137,025	3,260,397	3,370,159	3,516,155	3,734,859	3,915,101	4,096,363	4,286,898	4,404,163
Off-Budget	507,588	640,031	715,115	771,132	829,439	877,289	933,085	989,142	1,051,813	1,113,013	1,182,981	1,255,338