

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
050 National defense:												
Mandatory:												
Department of Defense-Military												
Operation and maintenance	787	804	810	827	841	857	873	895	911	928	944	961
Procurement	1	---	---	---	---	---	---	---	---	---	---	---
Revolving, trust and other DoD mandatory	4,424	347	125	280	278	275	273	279	277	276	169	168
Offsetting receipts	-691	-1,602	-1,539	-1,554	-1,569	-1,586	-1,603	-1,617	-1,634	-1,652	-1,668	-1,685
Total, Department of Defense-Military	9,897	6,340	5,683	6,503	6,497	6,533	6,633	6,842	7,043	7,251	7,360	7,580
Atomic energy defense activities												
Energy employees occupational illness compensation program and other	1,348	1,326	1,340	1,320	1,285	1,249	1,214	1,176	1,140	1,102	1,007	969
Total, Atomic energy defense activities	1,348	1,326	1,340	1,320	1,285	1,249	1,214	1,176	1,140	1,102	1,007	969
Defense-related activities												
Radiation exposure compensation trust fund	75	94	82	51	50	49	48	47	46	45	44	43
Interfunds	---	---	---	---	---	---	---	---	---	---	---	-1
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	589	608	596	565	564	563	562	561	560	559	558	556
Total, Mandatory	11,834	8,274	7,619	8,388	8,346	8,345	8,409	8,579	8,743	8,912	8,925	9,105
Total, National defense	681,431	606,274	595,750	611,485	624,185	638,963	653,830	668,851	684,893	700,980	773,839	792,646
150 International affairs:												
Discretionary:												
International development and humanitarian assistance												
Other development and humanitarian assistance	1,300	1,325	1,422	1,451	1,481	1,515	1,542	1,573	1,607	1,638	1,670	1,702
Development assistance	2,506	2,408	2,583	2,632	2,682	2,734	2,786	2,839	2,892	2,947	3,004	3,061
Department of Agriculture food aid	1,650	1,577	1,692	1,723	1,756	1,790	1,824	1,859	1,894	1,930	1,966	2,003
Refugee programs	1,902	1,817	1,949	1,987	2,024	2,063	2,104	2,143	2,185	2,226	2,269	2,313
Millennium challenge corporation	898	859	922	941	960	979	999	1,020	1,041	1,062	1,083	1,105
Global health	8,172	7,807	8,374	8,533	8,696	8,861	9,029	9,202	9,377	9,555	9,736	9,922
International disaster assistance	975	931	999	1,018	1,037	1,058	1,078	1,098	1,119	1,139	1,163	1,185
Multilateral development banks (MDB's)	2,724	2,506	2,689	2,738	2,791	2,845	2,899	2,954	3,011	3,065	3,126	3,184
Peace Corps	375	358	389	400	411	422	435	448	461	474	488	502
International narcotics control and law enforcement	1,804	1,948	2,092	2,133	2,175	2,219	2,262	2,308	2,353	2,399	2,447	2,495
USAID operations	1,477	1,409	1,527	1,570	1,615	1,660	1,707	1,756	1,805	1,858	1,910	1,964

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
150 International affairs:												
Discretionary:												
International development and humanitarian assistance												
Overseas Private Investment Corporation	-266	-207	-187	-175	-171	-167	-160	-205	-238	-253	-266	-282
Total, International development and humanitarian assistance	23,517	22,738	24,451	24,951	25,457	25,979	26,505	26,995	27,507	28,040	28,596	29,154
International security assistance												
Foreign military financing grants	6,312	6,027	6,465	6,587	6,713	6,839	6,970	7,103	7,237	7,375	7,514	7,657
Economic support fund	5,846	5,390	5,845	6,014	6,188	6,368	6,554	6,745	6,943	7,147	7,359	7,577
Nonproliferation, antiterrorism, demining, and related programs	711	679	728	743	757	770	786	800	816	832	847	863
Other security assistance	1,356	1,275	1,368	1,394	1,420	1,446	1,474	1,503	1,532	1,559	1,590	1,620
Total, International security assistance	14,225	13,371	14,406	14,738	15,078	15,423	15,784	16,151	16,528	16,913	17,310	17,717
Conduct of foreign affairs												
State Department operations	10,787	10,360	11,315	11,601	11,895	12,202	12,513	12,833	13,163	13,506	13,858	14,218
Embassy security, construction, and maintenance	1,743	1,500	1,612	1,643	1,678	1,712	1,747	1,782	1,820	1,856	1,894	1,934
Assessed contributions to international organizations	1,551	1,482	1,589	1,620	1,650	1,682	1,714	1,747	1,779	1,813	1,849	1,883
Assessed contributions for international peacekeeping	1,828	1,747	1,874	1,910	1,946	1,983	2,020	2,059	2,098	2,138	2,178	2,220
Other conduct of foreign affairs	351	311	333	347	355	367	380	391	405	417	431	446
Total, Conduct of foreign affairs	16,260	15,400	16,723	17,121	17,524	17,946	18,374	18,812	19,265	19,730	20,210	20,701
Foreign information and exchange activities												
Educational and cultural exchanges	629	573	615	628	642	655	669	683	696	712	727	742
International broadcasting	752	720	777	798	818	837	858	880	903	927	951	977
Other information and exchange activities	163	154	165	170	173	175	180	182	185	189	193	197
Total, Foreign information and exchange activities	1,544	1,447	1,557	1,596	1,633	1,667	1,707	1,745	1,784	1,828	1,871	1,916
International financial programs												
Export-Import Bank	-1,200	-1,088	-832	-848	-863	-879	-895	-912	-930	-948	-965	-983
Special defense acquisition fund	---	---	---	---	---	---	---	---	---	---	---	---
Total, International financial programs	-1,200	-1,088	-832	-848	-863	-879	-895	-912	-930	-948	-965	-983
Total, Discretionary	54,346	51,868	56,305	57,558	58,829	60,136	61,475	62,791	64,154	65,563	67,022	68,505

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
150 International affairs:												
Mandatory:												
International development and humanitarian assistance												
Credit liquidating accounts	-615	-691	-590	-526	-531	-496	-474	-442	-402	-364	-109	-97
Receipts and other	-590	135	9	115	111	82	99	144	177	191	205	218
Total, International development and humanitarian assistance	-1,205	-556	-581	-411	-420	-414	-375	-298	-225	-173	96	121
International security assistance												
Foreign military loan subsidy reestimates	37	176	---	---	---	---	---	---	---	---	---	---
Foreign military loan liquidating account	-138	-119	-100	-54	-41	-26	-29	-20	-18	---	---	---
Total, International security assistance	-101	57	-100	-54	-41	-26	-29	-20	-18	---	---	---
Conduct of foreign affairs												
Trust funds and other	43	36	31	34	34	33	33	33	33	33	33	33
Total, Conduct of foreign affairs	43	36	31	34	34	33	33	33	33	33	33	33
Foreign information and exchange activities												
Mandatory programs	2	2	2	1	1	1	1	---	---	---	---	---
Total, Foreign information and exchange activities	2	2	2	1	1	1	1	---	---	---	---	---
International financial programs												
Foreign military sales trust fund (net)	40,163	2,474	-5,046	-6,998	-7,030	-6,388	-4,698	-2,095	-781	-404	174	15
International monetary fund	17	-1	---	---	---	---	---	---	---	---	---	---
Exchange stabilization fund	---	---	---	---	---	---	---	---	---	---	---	---
Credit liquidating account (Ex-Im)	-23	-17	-14	-14	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	102	576	---	---	---	---	---	---	---	---	---	---
Total, International financial programs	40,259	3,032	-5,060	-7,012	-7,037	-6,395	-4,705	-2,102	-788	-411	167	8
Total, Mandatory	38,998	2,571	-5,708	-7,442	-7,463	-6,801	-5,075	-2,387	-998	-551	296	162
Total, International affairs	93,344	54,439	50,597	50,116	51,366	53,335	56,400	60,404	63,156	65,012	67,318	68,667

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
250 General science, space, and technology:												
Discretionary:												
General science and basic research												
National Science Foundation programs	6,964	6,657	7,146	7,285	7,428	7,576	7,723	7,874	8,030	8,187	8,351	8,515
Department of Energy science programs	4,934	4,659	5,001	5,099	5,199	5,300	5,404	5,512	5,618	5,728	5,841	5,957
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, General science and basic research	11,898	11,316	12,147	12,384	12,627	12,876	13,127	13,386	13,648	13,915	14,192	14,472
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Space flight, research, and supporting activities												
Science, Exploration, and NASA supporting activities . . .	12,286	11,703	12,599	12,879	13,164	13,460	13,760	14,069	14,385	14,707	15,041	15,384
Space operations	4,740	4,585	4,930	5,033	5,139	5,247	5,357	5,472	5,588	5,706	5,829	5,953
NASA Inspector General, education, and other	174	167	179	185	187	193	199	202	208	213	217	223
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Space flight, research, and supporting activities	17,200	16,455	17,708	18,097	18,490	18,900	19,316	19,743	20,181	20,626	21,087	21,560
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Discretionary	29,098	27,771	29,855	30,481	31,117	31,776	32,443	33,129	33,829	34,541	35,279	36,032
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
General science and basic research												
National Science Foundation and other	129	95	92	100	100	100	100	100	100	100	100	100
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, General science and basic research	129	95	92	100	100	100	100	100	100	100	100	100
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Mandatory	129	95	92	100	100	100	100	100	100	100	100	100
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, General science, space, and technology	29,227	27,866	29,947	30,581	31,217	31,876	32,543	33,229	33,929	34,641	35,379	36,132
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
270 Energy:												
Discretionary:												
Energy supply												
Fossil energy.	337	470	508	521	534	549	563	577	592	608	623	641
Naval petroleum reserves operations.	15	14	15	15	16	17	17	17	18	18	18	18
Uranium enrichment decontamination	472	451	484	493	503	512	522	532	542	552	563	573
Federal power marketing	105	81	89	93	94	97	98	103	104	106	108	111
Title 17 Innovative Technology Loan Guarantee Program	36	-474	---	---	---	---	---	---	---	---	---	---
Electricity delivery and energy reliability.	133	128	138	140	144	147	150	154	157	161	163	167
Energy efficiency and renewable energy	864	843	905	925	944	964	983	1,004	1,026	1,047	1,069	1,092
Nuclear energy R&D.	759	732	787	803	820	837	855	872	891	909	928	948
Non-defense environmental management and other	473	333	369	375	384	390	400	409	418	427	436	446

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
270 Energy:												
Discretionary:												
Energy supply												
Total, Energy supply	3,194	2,578	3,295	3,365	3,439	3,513	3,588	3,668	3,748	3,828	3,908	3,996
Energy conservation												
Advanced Technology Vehicles Manufacturing Loan Program	6	6	6	6	6	6	6	7	7	7	7	7
Energy efficiency and renewable energy	917	887	954	974	994	1,015	1,036	1,058	1,080	1,103	1,127	1,150
Total, Energy conservation	923	893	960	980	1,000	1,021	1,042	1,065	1,087	1,110	1,134	1,157
Emergency energy preparedness												
Energy preparedness	203	-307	208	212	217	222	226	230	235	241	245	250
Total, Emergency energy preparedness	203	-307	208	212	217	222	226	230	235	241	245	250
Energy information, policy, and regulation												
Nuclear Regulatory Commission (NRC).	143	76	145	163	179	196	213	230	252	272	296	317
Federal Energy Regulatory Commission fees and recoveries, and other	-33	-27	-28	-28	-29	-29	-30	-30	-31	-31	-32	-33
Department of Energy departmental management, OIG, EIA administration	276	250	288	297	307	318	328	338	350	361	373	385
Total, Energy information, policy, and regulation.	386	299	405	432	457	485	511	538	571	602	637	669
Total, Discretionary.	4,706	3,463	4,868	4,989	5,113	5,241	5,367	5,501	5,641	5,781	5,924	6,072
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Energy supply												
Naval petroleum reserves oil and gas sales.	-5	-1	-1	---	---	---	---	---	---	---	---	---
Federal power marketing	-48	316	471	425	295	116	259	238	278	304	269	324
Tennessee Valley Authority	-429	516	944	1,040	670	480	604	1,195	1,446	878	767	-113
United States Enrichment Corporation.	-5	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Nuclear waste fund fee receipts.	-753	-755	-775	-782	-783	-785	-790	-795	-795	-798	-804	-804
Research and development	39	-3	-4	---	---	---	---	---	---	---	---	---
Title 17 Innovative Technology Loan Guarantee Program	446	69	---	---	---	---	---	---	---	---	---	---
Recovery Act grants in lieu of energy tax credits	5,376	7,893	4,366	2,520	1,580	330	---	---	---	---	---	---
Rural electric and telephone liquidating accounts	69	-97	-336	-123	1	-320	-297	-273	-251	-95	-320	-296

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
270 Energy:												
Mandatory:												
Energy supply												
Rural electric and telephone loan subsidy reestimates . . .	-168	127	---	---	---	---	---	---	---	---	---	---
Coordinator for Alaska gas pipeline	---	---	---	---	---	---	---	---	---	---	---	---
Other	20	23	22	24	24	24	24	24	24	24	24	24
Total, Energy supply	4,542	8,078	4,677	3,094	1,777	-165	-210	379	692	303	-74	-875
Energy conservation												
Advanced Technology Vehicles loan reestimate	-1,129	-812	---	---	---	---	---	---	---	---	---	---
Other	23	30	30	32	32	32	32	32	32	32	32	32
Total, Energy conservation	-1,106	-782	30	32	32	32	32	32	32	32	32	32
Emergency energy preparedness												
Purchase and sale of strategic petroleum reserve oil	-500	---	---	---	---	---	---	---	---	---	---	---
Total, Emergency energy preparedness	-500	---	---	---	---	---	---	---	---	---	---	---
Energy information, policy, and regulation												
Electric Reliability Organization	100	95	93	100	100	100	100	100	100	100	100	100
Miscellaneous	---	---	---	---	---	---	---	---	---	---	---	-1
Total, Energy information, policy, and regulation	100	95	93	100	100	100	100	100	100	100	100	99
Total, Mandatory	3,036	7,391	4,800	3,226	1,909	-33	-78	511	824	435	58	-744
Total, Energy	7,742	10,854	9,668	8,215	7,022	5,208	5,289	6,012	6,465	6,216	5,982	5,328
300 Natural resources and environment:												
Discretionary:												
Water resources												
Corps of Engineers - Civil Works	6,700	9,753	8,712	8,981	9,257	9,547	9,845	10,149	10,468	10,797	11,135	11,490
Bureau of Reclamation	995	946	1,029	1,050	1,096	1,113	1,141	1,185	1,202	1,230	1,282	1,301
Watershed, flood prevention, and other	348	132	319	325	333	342	348	354	365	371	379	387
Total, Water resources	8,043	10,831	10,060	10,356	10,686	11,002	11,334	11,688	12,035	12,398	12,796	13,178

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
300 Natural resources and environment:												
Discretionary:												
Conservation and land management												
Forest Service	4,607	4,857	5,270	5,409	5,554	5,706	5,854	6,014	6,177	6,343	6,518	6,695
Management of public lands (BLM)	1,098	1,044	1,140	1,175	1,211	1,249	1,287	1,328	1,369	1,410	1,456	1,500
Conservation operations	840	803	874	900	927	959	989	1,021	1,055	1,090	1,124	1,161
Farm security and rural investment, discretionary change in mandatory program	---	-657	---	---	---	---	---	---	---	---	---	---
Fish and Wildlife Service	1,406	1,397	1,516	1,558	1,600	1,645	1,692	1,735	1,783	1,836	1,886	1,939
Other conservation and land management programs	1,144	1,312	1,433	1,468	1,511	1,554	1,601	1,649	1,700	1,750	1,799	1,849
Total, Conservation and land management	9,095	8,756	10,233	10,510	10,803	11,113	11,423	11,747	12,084	12,429	12,783	13,144
Recreational resources												
Operation of recreational resources	2,600	2,864	3,139	3,231	3,327	3,427	3,530	3,637	3,743	3,857	3,972	4,093
Other recreational resources activities	12	11	12	12	14	15	15	14	13	13	13	13
Total, Recreational resources	2,612	2,875	3,151	3,243	3,341	3,442	3,545	3,651	3,756	3,870	3,985	4,106
Pollution control and abatement												
Regulatory, enforcement, and research programs	3,594	3,421	3,717	3,823	3,940	4,057	4,176	4,302	4,428	4,563	4,700	4,843
State and tribal assistance grants	3,568	3,980	3,658	3,727	3,799	3,870	3,945	4,020	4,094	4,174	4,254	4,334
Hazardous substance superfund	1,204	1,150	1,251	1,283	1,316	1,351	1,388	1,423	1,461	1,498	1,540	1,583
Other control and abatement activities	184	179	193	197	202	207	209	217	221	225	229	235
Offsetting receipts	-16	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13	-13
Total, Pollution control and abatement	8,534	8,719	8,808	9,019	9,245	9,473	9,706	9,950	10,191	10,447	10,710	10,982
Other natural resources												
National Oceanic and Atmospheric Administration	5,014	5,101	5,512	5,648	5,793	5,940	6,096	6,254	6,418	6,586	6,759	6,936
United States Geological Service and other	1,512	1,787	1,935	1,993	2,048	2,110	2,168	2,229	2,293	2,361	2,433	2,501
Department-Wide Programs	---	---	---	---	---	1	---	---	---	-1	---	-1
Total, Other natural resources	6,526	6,888	7,447	7,641	7,841	8,051	8,264	8,483	8,711	8,946	9,192	9,436
Total, Discretionary	34,810	38,069	39,699	40,769	41,916	43,081	44,272	45,519	46,777	48,090	49,466	50,846
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Conservation and land management												
Conservation Programs	6,324	7,022	6,035	6,774	6,807	7,755	8,126	7,993	8,024	8,176	8,176	8,312
Offsetting receipts	-4,914	-5,069	-5,018	-5,130	-5,120	-4,982	-5,124	-5,282	-5,458	-5,714	-6,021	-6,146

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
300 Natural resources and environment:												
Mandatory:												
Conservation and land management												
Total, Conservation and land management.	1,410	1,953	1,017	1,644	1,687	2,773	3,002	2,711	2,566	2,462	2,155	2,166
Water resources												
Offsetting receipts and other mandatory water resource programs	-109	106	142	-38	-32	-26	-20	-16	351	122	127	127
Total, Water resources.	-109	106	142	-38	-32	-26	-20	-16	351	122	127	127
Recreational resources												
Operation of recreational resources	1,365	1,530	1,493	1,571	1,549	1,528	1,630	1,692	1,750	1,796	1,843	1,894
Offsetting receipts.	-457	-449	-452	-460	-468	-472	-481	-484	-491	-496	-501	-507
Special recreation user fees	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
Total, Recreational resources	864	1,037	997	1,067	1,037	1,012	1,105	1,164	1,215	1,256	1,298	1,343
Pollution control and abatement												
Superfund resources and other mandatory	113	-86	34	-81	-75	-70	-10	-8	-8	-6	-5	-5
Total, Pollution control and abatement	113	-86	34	-81	-75	-70	-10	-8	-8	-6	-5	-5
Other natural resources												
Fees and mandatory programs.	-134	-122	39	40	38	38	38	38	40	40	40	40
Total, Other natural resources	-134	-122	39	40	38	38	38	38	40	40	40	40
Total, Mandatory	2,144	2,888	2,229	2,632	2,655	3,727	4,115	3,889	4,164	3,874	3,615	3,671
Total, Natural resources and environment.	36,954	40,957	41,928	43,401	44,571	46,808	48,387	49,408	50,941	51,964	53,081	54,517
350 Agriculture:												
Discretionary:												
Farm income stabilization												
Agriculture credit loan program.	405	385	419	433	448	463	479	495	512	528	546	565
P.L.480 market development activities.	-2	3	3	3	3	4	4	4	4	4	4	4
Administrative expenses and other.	1,337	1,207	1,381	1,414	1,447	1,482	1,518	1,553	1,591	1,628	1,669	1,708

Table 26-13.
and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
350 Agriculture:												
Discretionary:												
Farm income stabilization												
Total, Farm income stabilization	1,740	1,595	1,803	1,850	1,898	1,949	2,001	2,052	2,107	2,160	2,219	2,277
Agricultural research and services												
Research and education programs	1,806	1,724	1,860	1,904	1,949	1,995	2,044	2,092	2,142	2,195	2,248	2,302
Integrated research, education, and extension programs	21	21	22	23	23	23	24	25	25	25	26	26
Extension programs	475	454	488	496	507	517	527	537	548	559	570	581
Marketing programs	83	80	87	90	91	94	98	101	102	106	108	113
Animal and plant inspection programs	838	783	850	877	903	930	956	986	1,015	1,048	1,079	1,113
Research and statistical analysis	237	226	247	255	263	271	281	291	301	311	321	333
Grain inspection and packers program	38	36	39	41	42	44	46	47	49	50	52	54
Foreign agricultural service	186	168	183	190	195	201	209	215	222	229	236	244
Other programs and unallocated overhead	459	434	472	484	498	511	524	538	553	570	588	601
Total, Agricultural research and services	4,143	3,926	4,248	4,360	4,471	4,586	4,709	4,832	4,957	5,093	5,228	5,367
Total, Discretionary	5,883	5,521	6,051	6,210	6,369	6,535	6,710	6,884	7,064	7,253	7,447	7,644
Mandatory:												
Farm income stabilization												
Commodity Credit Corporation	5,791	6,731	5,461	5,892	7,696	6,094	5,969	5,991	5,967	5,961	5,947	5,964
Crop insurance	7,606	10,217	9,500	7,844	8,028	8,207	8,379	8,599	8,889	9,025	9,228	9,419
Tobacco Trust Fund	939	911	890	--	--	--	--	--	--	--	--	--
Credit insurance and PL480 credit subsidy reestimates . .	-218	-211	--	--	--	--	--	--	--	--	--	--
Other farm credit activities	589	750	-70	-66	-66	-65	-66	-66	-67	-67	-66	-66
Credit liquidating accounts (ACIF and FAC)	-180	-140	-124	-105	-91	-81	-72	-63	-56	-50	-45	-41
Total, Farm income stabilization	14,527	18,258	15,657	13,565	15,567	14,155	14,210	14,461	14,733	14,869	15,064	15,276
Agricultural research and services												
Miscellaneous mandatory programs	648	513	455	489	492	494	496	499	503	505	510	515
Offsetting receipts	-198	-202	-203	-202	-200	-200	-200	-200	-201	-201	-201	-201
Total, Agricultural research and services	450	311	252	287	292	294	296	299	302	304	309	314
Total, Mandatory	14,977	18,569	15,909	13,852	15,859	14,449	14,506	14,760	15,035	15,173	15,373	15,590

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
350 Agriculture:												
Total, Agriculture.	20,860	24,090	21,960	20,062	22,228	20,984	21,216	21,644	22,099	22,426	22,820	23,234
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
370 Commerce and housing credit:												
Discretionary:												
Mortgage credit												
Federal Housing Administration (FHA) loan programs. . . .	-5,842	-18,868	-13,632	-13,988	-14,258	-14,665	-14,885	-15,217	-15,551	-15,883	-16,279	-16,683
Government National Mortgage Association (GNMA)	-839	-640	-598	-630	-635	-645	-659	-675	-688	-701	-715	-728
Rural housing insurance fund.	497	436	480	499	516	538	558	579	601	624	646	671
Other mortgage credit.	6	6	6	6	6	6	7	7	7	7	7	7
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Mortgage credit	-6,178	-19,066	-13,744	-14,113	-14,371	-14,766	-14,979	-15,306	-15,631	-15,953	-16,341	-16,733
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Postal service												
Payments to the Postal Service fund (on-budget)	74	74	79	81	83	84	86	87	89	91	92	94
Postal Service fund (off-budget)	255	257	255	261	265	270	275	281	286	291	297	302
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Postal service.	329	331	334	342	348	354	361	368	375	382	389	396
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Deposit insurance												
National credit union administration	1	1	1	1	1	1	1	1	1	1	1	1
FDIC Office of the Inspector General	29	---	35	35	35	35	35	35	35	35	35	35
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Deposit insurance	30	1	36	36	36	36	36	36	36	36	36	36
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Other advancement of commerce												
Small and minority business assistance.	831	939	997	1,033	1,066	1,095	1,122	1,150	1,182	1,212	1,245	1,275
Science and technology	806	771	835	857	880	904	929	955	980	1,009	1,036	1,065
Economic and demographic statistics	983	940	1,042	1,074	1,110	1,142	1,180	1,219	1,257	1,300	1,339	1,384
Regulatory agencies.	445	267	415	431	445	460	479	494	512	531	549	569
International Trade Administration	458	435	473	488	501	518	534	552	567	586	604	625
Other discretionary	246	-24	254	262	270	284	285	293	306	310	319	331
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Other advancement of commerce	3,769	3,328	4,016	4,145	4,272	4,403	4,529	4,663	4,804	4,948	5,092	5,249
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Discretionary.	-2,050	-15,406	-9,358	-9,590	-9,715	-9,973	-10,053	-10,239	-10,416	-10,587	-10,824	-11,052
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Postal service												
Postal Service (off-budget)	2,000	-257	-255	-260	-265	-271	-276	-283	-289	-295	-303	-310

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
370 Commerce and housing credit:												
Mandatory:												
Postal service												
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget) . . .	---	---	-5,700	-5,700	-5,800	-2,346	-2,346	-2,346	-2,346	-2,346	-2,346	-2,346
Total, Postal service	2,000	-257	-5,955	-5,960	-6,065	-2,617	-2,622	-2,629	-2,635	-2,641	-2,649	-2,656
Mortgage credit												
Federal Housing Administration (FHA) loan programs . . .	4,132	24,245	12,965	13,328	13,588	13,984	14,189	14,508	14,827	15,145	15,527	15,916
Government National Mortgage Association	140	6,663	542	566	577	589	602	616	629	642	658	672
GSE purchase programs	-26,040	36,948	-30,831	-26,905	-25,224	-17,300	-14,974	-14,451	-15,022	-15,497	-15,849	-16,323
Other HUD mortgage credit	-529	-557	-394	-319	-269	-243	-218	-193	-193	-193	-193	-193
Other mortgage credit activities	397	783	-279	-293	-270	-251	-217	-168	-132	-118	-96	-84
Total, Mortgage credit	-21,900	68,082	-17,997	-13,623	-11,598	-3,221	-618	312	109	-21	47	-12
Deposit insurance												
Federal Deposit Insurance Fund	-29	---	---	-1	---	---	---	-1	-1	---	---	---
Orderly Liquidation Fund	---	572	1,454	2,556	3,630	4,795	6,049	6,718	7,162	7,587	7,993	8,381
National credit union administration	---	---	-700	---	---	---	---	---	---	---	---	---
Other deposit insurance activities	50	537	---	---	---	---	---	---	---	---	---	---
Total, Deposit insurance	21	1,109	754	2,555	3,630	4,795	6,049	6,717	7,161	7,587	7,993	8,381
Other advancement of commerce												
Universal service fund	10,042	10,127	9,857	9,796	9,860	9,997	10,160	10,335	10,543	10,726	10,699	10,736
Terrorism Insurance Program	1	108	253	267	183	110	71	47	32	22	48	43
Payments to copyright owners	5	5	5	6	6	6	7	7	8	8	9	9
Spectrum auction subsidy	18	4	2	1	1	1	1	1	1	1	1	1
Digital television transition and public safety fund	-4	---	---	---	---	---	---	---	---	---	---	---
Regulatory fees	-25	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts	4	-2	2	1	1	1	1	1	1	1	1	1
SBA business loan program and subsidy reestimate	1,643	-816	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	21,207	-12,511	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program administrative expenses	323	306	201	200	138	97	65	45	45	45	45	45
Small Business Lending Fund Program Account	22	57	19	18	17	16	15	14	12	9	8	8
National Wireless Initiative	2	205	1,778	876	4,224	220	---	4,300	4,100	---	---	---
Other	1,097	1,455	2,124	2,990	1,715	1,400	1,423	1,438	1,464	1,490	1,508	1,522

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
370 Commerce and housing credit:												
Mandatory:												
Other advancement of commerce												
Total, Other advancement of commerce	34,335	-1,085	14,218	14,132	16,122	11,825	11,720	16,165	16,183	12,279	12,296	12,342
Total, Mandatory	14,456	67,849	-8,980	-2,896	2,089	10,782	14,529	20,565	20,818	17,204	17,687	18,055
Total, Commerce and housing credit	12,406	52,443	-18,338	-12,486	-7,626	809	4,476	10,326	10,402	6,617	6,863	7,003
400 Transportation:												
Discretionary:												
Ground transportation												
Highways	1,662	1,921	---	---	---	---	---	---	---	---	---	---
Highway safety	140	132	145	147	152	155	160	163	168	173	176	182
Mass transit	2,179	12,455	2,262	2,306	2,352	2,396	2,444	2,491	2,541	2,591	2,642	2,694
Railroads	232	265	364	372	382	393	401	414	424	434	446	457
Other	164	153	170	176	181	187	194	201	208	215	222	229
National Infrastructure Investments	500	478	513	524	533	544	555	566	577	588	600	612
Total, Ground transportation	4,877	15,404	3,454	3,525	3,600	3,675	3,754	3,835	3,918	4,001	4,086	4,174
Air transportation												
Airports and airways (FAA)	12,552	11,946	13,069	13,469	13,885	14,314	14,761	15,218	15,692	16,181	16,689	17,213
Air transportation security	5,337	4,979	5,546	5,722	5,903	6,088	6,280	6,479	6,686	6,900	7,123	7,349
Aeronautical research and technology	569	543	587	603	618	634	650	667	685	703	721	741
Payments to air carriers and other	140	137	147	150	152	155	158	161	164	167	171	174
Total, Air transportation	18,598	17,605	19,349	19,944	20,558	21,191	21,849	22,525	23,227	23,951	24,704	25,477
Water transportation												
Marine safety and transportation	8,261	8,286	8,784	9,034	9,292	9,560	9,838	10,116	10,411	10,715	11,025	11,347
Ocean shipping	201	222	241	245	253	261	267	275	283	290	296	304
Total, Water transportation	8,462	8,508	9,025	9,279	9,545	9,821	10,105	10,391	10,694	11,005	11,321	11,651
Other transportation												
Transportation departmental administration and other . . .	419	402	400	413	427	442	461	476	493	512	528	545

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
400 Transportation:												
Discretionary:												
Other transportation												
Total, Other transportation	419	402	400	413	427	442	461	476	493	512	528	545
Total, Discretionary	32,356	41,919	32,228	33,161	34,130	35,129	36,169	37,227	38,332	39,469	40,639	41,847
Mandatory:												
Ground transportation												
Mass transit	10,199	9,832	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895
Highways	38,694	39,187	39,665	39,720	39,720	39,720	39,720	39,720	39,720	39,720	39,720	39,720
Highway safety	1,212	1,231	1,253	1,253	1,253	1,253	1,253	1,253	1,253	1,253	1,253	1,253
Railways	1,435	1,460	1,454	1,482	1,510	1,539	1,568	1,598	1,628	1,659	1,691	1,722
Offsetting receipts, credit subsidy reestimates, and other	-151	-512	-942	-23	-23	-23	-23	-23	-23	-23	-23	-23
Total, Ground transportation	51,389	51,198	51,325	52,327	52,355	52,384	52,413	52,443	52,473	52,504	52,536	52,567
Air transportation												
Airports and airways (FAA)	3,350	3,426	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Payments to air carriers and other	50	47	108	100	100	100	100	100	100	100	100	100
Air transportation security	---	-13	-18	---	---	---	---	---	---	---	---	---
Total, Air transportation	3,400	3,460	3,440	3,450	3,450	3,450	3,450	3,450	3,450	3,450	3,450	3,450
Water transportation												
Coast Guard retired pay	1,440	1,440	1,460	1,596	1,680	1,767	1,835	1,926	2,027	2,132	2,246	2,367
MARAD ocean freight differential	---	95	93	100	100	100	100	100	100	100	100	100
Other water transportation programs	56	30	53	64	73	78	85	92	98	104	111	118
Total, Water transportation	1,496	1,565	1,606	1,760	1,853	1,945	2,020	2,118	2,225	2,336	2,457	2,585
Other transportation												
Other mandatory transportation programs	-13	-2	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other transportation	-13	-2	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	56,272	56,221	56,368	57,536	57,657	57,778	57,882	58,010	58,147	58,289	58,442	58,601

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
400 Transportation:												
Total, Transportation	88,628	98,140	88,596	90,697	91,787	92,907	94,051	95,237	96,479	97,758	99,081	100,448
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
450 Community and regional development:												
Discretionary:												
Community development												
Community development fund	3,407	18,343	3,391	3,456	3,521	3,588	3,656	3,726	3,797	3,869	3,942	4,017
Other community development programs	1,203	1,051	1,176	1,204	1,232	1,262	1,291	1,320	1,353	1,385	1,418	1,451
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Community development	4,610	19,394	4,567	4,660	4,753	4,850	4,947	5,046	5,150	5,254	5,360	5,468
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Area and regional development												
Rural development	869	614	880	900	924	944	966	989	1,015	1,035	1,065	1,088
Economic Development Administration	458	246	265	270	276	282	289	294	301	308	315	322
Indian programs	1,561	1,477	1,591	1,628	1,667	1,708	1,746	1,788	1,831	1,873	1,918	1,964
Regional authorities and commissions	104	95	101	103	106	108	110	112	115	116	119	120
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Area and regional development	2,992	2,432	2,837	2,901	2,973	3,042	3,111	3,183	3,262	3,332	3,417	3,494
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Disaster relief and insurance												
Disaster relief	7,076	17,637	694	709	723	739	754	770	785	802	819	835
Small Business Administration disaster loans	117	851	119	121	124	126	129	131	133	136	139	141
National flood insurance fund	---	---	---	---	---	---	---	---	---	---	---	---
Other FEMA state and local grants	2,281	2,187	2,345	2,390	2,435	2,483	2,530	2,578	2,628	2,679	2,732	2,782
Other disaster assistance programs	1,472	1,586	1,717	1,759	1,805	1,852	1,900	1,952	2,002	2,056	2,110	2,166
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Disaster relief and insurance	10,946	22,261	4,875	4,979	5,087	5,200	5,313	5,431	5,548	5,673	5,800	5,924
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Discretionary	18,548	44,087	12,279	12,540	12,813	13,092	13,371	13,660	13,960	14,259	14,577	14,886
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Community development												
Other mandatory programs	42	71	39	2	2	2	2	2	2	2	2	2
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Community development	42	71	39	2	2	2	2	2	2	2	2	2
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Area and regional development												
Indian programs	629	841	843	708	564	582	604	627	652	678	707	736
Rural development programs	199	323	53	9	9	9	9	9	9	8	8	8
Credit liquidating accounts	-206	-252	-122	-95	-86	-80	-72	-67	-61	-56	-52	-48
Offsetting receipts	-465	-995	-541	-556	-572	-594	-616	-641	-669	-699	-726	-755

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
450 Community and regional development:												
Mandatory:												
Area and regional development												
Total, Area and regional development.	157	-83	233	66	-85	-83	-75	-72	-69	-69	-63	-59
Disaster relief and insurance												
National flood insurance fund.	-75	11,722	845	1,468	1,217	1,092	1,839	1,854	1,849	2,045	2,064	2,091
SBA disaster loan subsidy reestimates.	157	9	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates.	-327	-4	---	---	---	---	---	---	---	---	---	---
Credit liquidating accounts and other.	2	-2	-3	1	1	1	1	1	1	1	1	1
Total, Disaster relief and insurance.	-243	11,725	842	1,469	1,218	1,093	1,840	1,855	1,850	2,046	2,065	2,092
Total, Mandatory.	-44	11,713	1,114	1,537	1,135	1,012	1,767	1,785	1,783	1,979	2,004	2,035
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Community and regional development.	18,504	55,800	13,393	14,077	13,948	14,104	15,138	15,445	15,743	16,238	16,581	16,921
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education												
Education for the disadvantaged.	15,722	14,983	16,072	16,377	16,689	17,005	17,329	17,658	17,993	18,335	18,684	19,038
Impact aid.	1,292	1,234	1,323	1,349	1,374	1,401	1,427	1,455	1,482	1,510	1,538	1,569
School improvement.	4,602	4,391	4,709	4,799	4,890	4,983	5,079	5,174	5,273	5,373	5,474	5,579
English language acquisition.	733	700	751	765	780	794	809	826	841	857	873	890
Special education.	11,934	12,028	12,901	13,147	13,396	13,651	13,910	14,175	14,444	14,719	14,999	15,282
Vocational and adult education.	1,736	1,656	1,776	1,809	1,844	1,879	1,915	1,952	1,988	2,027	2,065	2,104
Indian education.	920	898	967	989	1,012	1,035	1,060	1,084	1,109	1,135	1,161	1,189
Innovation and improvement.	1,527	1,460	1,566	1,596	1,627	1,657	1,689	1,721	1,753	1,786	1,821	1,855
Other.	281	269	288	294	299	305	310	317	323	329	335	341
Total, Elementary, secondary, and vocational education.	38,747	37,619	40,353	41,125	41,911	42,710	43,528	44,362	45,206	46,071	46,950	47,847
Higher education												
Student financial assistance.	24,536	24,599	21,699	31,108	31,386	30,022	30,514	31,030	31,365	32,072	32,431	32,823
Higher education.	1,870	1,787	1,917	1,953	1,991	2,028	2,067	2,106	2,146	2,187	2,228	2,270
Student aid administration.	1,043	996	1,073	1,097	1,122	1,148	1,174	1,201	1,228	1,256	1,284	1,315
Other higher education programs.	490	466	498	509	519	528	539	548	558	568	580	590

Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
500 Education, training, employment, and social services:												
Discretionary:												
Higher education												
Total, Higher education	27,939	27,848	25,187	34,667	35,018	33,726	34,294	34,885	35,297	36,083	36,523	36,998
Research and general education aids												
Library of Congress	465	443	482	498	512	528	543	562	579	597	617	634
Corporation for Public broadcasting	444	423	445	453	462	471	480	489	498	508	517	527
Smithsonian institution and related agencies	987	945	1,025	1,056	1,087	1,119	1,150	1,190	1,224	1,258	1,296	1,338
Institute of Education Sciences.	594	568	609	620	632	644	656	670	683	696	710	723
Other.	1,019	974	1,055	1,085	1,111	1,141	1,172	1,200	1,233	1,267	1,301	1,334
Total, Research and general education aids	3,509	3,353	3,616	3,712	3,804	3,903	4,001	4,111	4,217	4,326	4,441	4,556
Training and employment												
Training and employment services.	3,189	3,066	3,289	3,350	3,414	3,483	3,546	3,614	3,681	3,753	3,823	3,894
Older Americans employment	448	428	460	468	477	486	496	505	515	524	534	544
State employment services and national activities.	544	1,129	1,210	1,236	1,260	1,285	1,308	1,337	1,363	1,388	1,418	1,445
Other employment and training.	2,490	1,720	1,851	1,889	1,929	1,971	2,013	2,057	2,101	2,145	2,190	2,238
Total, Training and employment	6,671	6,343	6,810	6,943	7,080	7,225	7,363	7,513	7,660	7,810	7,965	8,121
Other labor services												
Labor law, statistics, and other administration	1,873	1,774	1,925	1,986	2,049	2,112	2,178	2,243	2,317	2,391	2,466	2,541
Total, Other labor services.	1,873	1,774	1,925	1,986	2,049	2,112	2,178	2,243	2,317	2,391	2,466	2,541
Social services												
Rehabilitation services - Department of Education.	389	371	398	406	414	421	429	438	446	454	463	472
Corporation for National and Community Service	1,049	1,002	1,086	1,108	1,131	1,154	1,177	1,200	1,224	1,253	1,276	1,303
Children and families services programs	9,908	9,566	10,266	10,466	10,670	10,879	11,090	11,307	11,529	11,755	11,987	12,221
Aging services program	1,469	1,406	1,509	1,537	1,566	1,597	1,628	1,659	1,691	1,723	1,756	1,790
Other.	66	63	67	68	70	72	73	75	76	77	79	80
Total, Social services.	12,881	12,408	13,326	13,585	13,851	14,123	14,397	14,679	14,966	15,262	15,561	15,866
Total, Discretionary.	91,620	89,345	91,217	102,018	103,713	103,799	105,761	107,793	109,663	111,943	113,906	115,929

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
500 Education, training, employment, and social services:												
Mandatory:												
Social services												
Other social services	37	9	34	31	31	31	31	31	31	31	11	11
Total, Social services	5,429	5,703	5,186	5,447	5,521	5,597	5,675	5,754	5,835	5,918	5,982	6,068
Total, Mandatory	33	-21,027	-16,180	-12,671	-6,072	2,623	7,975	11,922	13,833	15,861	19,009	20,065
Total, Education, training, employment, and social services	91,653	68,318	75,037	89,347	97,641	106,422	113,736	119,715	123,496	127,804	132,915	135,994
550 Health:												
Discretionary:												
Health care services												
Substance abuse and mental health services	3,347	3,200	3,433	3,500	3,569	3,639	3,709	3,782	3,857	3,932	4,009	4,088
Indian health	4,306	4,116	4,434	4,537	4,642	4,747	4,857	4,969	5,085	5,204	5,324	5,451
Health Resources and Services Administration	5,583	5,234	5,623	5,732	5,846	5,960	6,079	6,197	6,320	6,444	6,573	6,703
Disease control, research, and training	5,501	5,233	5,641	5,773	5,908	6,047	6,190	6,337	6,486	6,640	6,801	6,961
Public health and social services emergency fund	568	729	781	797	811	827	843	860	879	896	914	932
Departmental management and other	691	-5,722	717	736	758	775	798	818	842	867	887	910
Total, Health care services	19,996	12,790	20,629	21,075	21,534	21,995	22,476	22,963	23,469	23,983	24,508	25,045
Health research and training												
National Institutes of Health	30,702	29,354	31,537	32,182	32,840	33,515	34,203	34,905	35,626	36,359	37,110	37,878
Clinical training	644	708	755	769	784	798	815	831	848	864	880	897
Other health research and training	155	174	191	199	206	213	222	231	240	250	259	269
Total, Health research and training	31,501	30,236	32,483	33,150	33,830	34,526	35,240	35,967	36,714	37,473	38,249	39,044
Consumer and occupational health and safety												
Food safety and inspection	1,004	958	1,049	1,085	1,124	1,162	1,205	1,248	1,292	1,336	1,383	1,434
Occupational and mine safety and health	967	926	1,005	1,035	1,066	1,101	1,134	1,169	1,205	1,242	1,281	1,321
Food and Drug Administration	2,570	2,329	2,599	2,673	2,754	2,835	2,917	3,003	3,094	3,186	3,282	3,380
Consumer Product Safety Commission	115	109	119	123	126	130	135	139	144	148	153	158
Total, Consumer and occupational health and safety	4,656	4,322	4,772	4,916	5,070	5,228	5,391	5,559	5,735	5,912	6,099	6,293

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
550 Health:												
Discretionary:												
Total, Discretionary.	56,153	47,348	57,884	59,141	60,434	61,749	63,107	64,489	65,918	67,368	68,856	70,382
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Health care services												
Grants to States for Medicaid.	270,724	269,405	284,209	331,111	352,500	372,855	392,464	415,658	440,532	467,050	495,472	529,293
Children's Health Insurance Program (CHIP).	8,659	17,451	19,147	21,061	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Health coverage tax credit	131	120	32	---	---	---	---	---	---	---	---	---
Refundable premium assistance tax credit.	---	---	32,269	58,132	71,467	78,129	82,150	87,523	94,279	101,639	109,463	117,868
Small business health insurance tax credit.	67	50	130	243	247	216	191	166	152	129	114	111
Reduced cost sharing for individuals enrolling in qualified health plans	---	---	3,688	5,676	6,339	7,130	7,969	8,583	9,088	9,627	10,214	10,840
Reinsurance, risk adjustment, and risk corridors program payments	---	---	---	20,265	19,661	16,237	12,004	14,414	16,502	14,222	13,376	12,380
Federal employees' and retired employees' health benefits.	10,650	10,656	11,125	11,804	12,628	17,809	19,181	20,646	22,219	23,893	25,803	27,326
DoD Medicare-eligible retiree health care fund.	8,736	9,283	9,499	10,067	10,636	11,276	11,978	12,736	13,549	14,459	15,361	16,325
UMWA Funds (coal miner retiree health).	289	229	224	217	212	207	203	200	198	194	192	190
State grants and demonstrations	528	503	493	534	536	87	89	91	93	95	97	100
COBRA tax credit	192	10	---	---	---	---	---	---	---	---	---	---
Child Enrollment Contingency Fund.	---	3	4	6	21	41	60	72	78	82	85	88
Other mandatory health services activities.	4,614	4,958	5,505	6,469	2,111	2,079	2,384	2,443	12,731	2,798	3,370	3,444
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Health care services.	304,590	312,668	366,325	465,585	482,058	511,766	534,373	568,232	615,121	639,888	679,247	723,665
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Health research and training												
Qualifying Therapeutic Discovery Project Grant.	7	3	2	---	---	---	---	---	---	---	---	---
Patient-Centered Outcomes Research Trust Fund.	150	308	471	541	569	598	627	656	---	---	---	---
Diabetes research and other.	947	148	893	-53	-52	-51	-50	-49	-48	-47	-48	-47
Other.	50	50	46	50	---	---	---	---	---	---	---	---
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Health research and training	1,154	509	1,412	538	517	547	577	607	-48	-47	-48	-47
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Consumer and occupational health and safety												
Other.	---	-16	-1	1	1	1	1	1	1	1	1	1
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Consumer and occupational health and safety . . .	---	-16	-1	1	1	1	1	1	1	1	1	1
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Mandatory	305,744	313,161	367,736	466,124	482,576	512,314	534,951	568,840	615,074	639,842	679,200	723,619
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
550 Health:												
Total, Health.	361,897	360,509	425,620	525,265	543,010	574,063	598,058	633,329	680,992	707,210	748,056	794,001
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
570 Medicare:												
Discretionary:												
Medicare												
Hospital insurance (HI) administrative expenses	2,436	2,457	2,678	2,833	2,992	3,161	3,337	3,523	3,719	3,927	4,145	4,374
Supplementary medical insurance (SMI) administrative expenses	3,264	2,972	3,326	3,508	3,697	3,897	4,104	4,322	4,552	4,795	5,048	5,315
Medicare prescription drug (SMI) administrative expenses	302	341	371	382	394	406	417	429	442	455	468	483
Health care fraud and abuse control.	310	296	311	311	311	311	311	311	311	311	311	311
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Medicare.	6,312	6,066	6,686	7,034	7,394	7,775	8,169	8,585	9,024	9,488	9,972	10,483
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Discretionary.	6,312	6,066	6,686	7,034	7,394	7,775	8,169	8,585	9,024	9,488	9,972	10,483
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Medicare												
Hospital insurance (HI)	246,264	265,672	267,829	274,555	296,300	307,618	324,194	349,209	372,524	397,968	432,333	454,440
Supplementary medical insurance (SMI)	228,103	246,067	260,455	277,443	302,290	315,091	332,114	363,815	392,266	423,754	467,456	495,283
Medicare prescription drug (SMI)	55,745	63,261	70,930	79,768	91,370	92,045	92,531	108,370	118,886	129,617	152,287	154,473
HI premiums and collections.	-3,634	-3,787	-3,760	-3,780	-3,904	-4,086	-4,317	-4,533	-4,792	-5,082	-5,391	-5,720
SMI premiums and collections	-58,097	-62,421	-64,935	-70,050	-75,573	-81,594	-88,839	-96,767	-103,649	-111,910	-121,332	-131,412
Prescription drug premiums and collections.	-11,279	-12,198	-12,879	-13,782	-14,973	-16,304	-17,718	-19,248	-20,833	-22,698	-24,817	-27,072
Health care fraud and abuse control.	1,290	1,210	1,166	1,225	1,261	1,272	1,306	1,341	1,376	1,400	1,436	1,472
Medicare interfunas and other	19,578	180	-4	-4	-4	-3	-3	-3	-3	-3	-2	-3
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Medicare.	477,970	497,984	518,802	545,375	596,767	614,039	639,268	702,184	755,775	813,046	901,970	941,461
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Mandatory	477,970	497,984	518,802	545,375	596,767	614,039	639,268	702,184	755,775	813,046	901,970	941,461
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Medicare	484,282	504,050	525,488	552,409	604,161	621,814	647,437	710,769	764,799	822,534	911,942	951,944
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
600 Income security:												
Discretionary:												
General retirement and disability insurance (excluding social se												
Railroad retirement	147	144	148	151	153	154	156	158	160	161	163	164
Employee Benefits Security Administration and other	185	177	192	198	205	211	218	225	233	240	247	256

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
600 Income security:												
Discretionary:												
General retirement and disability insurance (excluding social se												
Total, General retirement and disability insurance (excluding social se.	332	321	340	349	358	365	374	383	393	401	410	420
Federal employee retirement and disability												
Civilian retirement and disability program												
administrative expenses.	104	96	99	100	102	104	105	108	110	112	116	118
Armed forces retirement home.	82	81	86	89	90	93	96	98	100	104	105	109
Total, Federal employee retirement and disability	186	177	185	189	192	197	201	206	210	216	221	227
Unemployment compensation												
Unemployment insurance program administrative expenses.	3,878	3,111	3,412	3,450	3,455	3,443	3,434	3,466	3,526	3,601	3,678	3,755
Total, Unemployment compensation	3,878	3,111	3,412	3,450	3,455	3,443	3,434	3,466	3,526	3,601	3,678	3,755
Housing assistance												
Section 8 rental assistance.	27,404	26,855	29,015	29,601	30,210	30,838	31,550	32,338	33,150	33,913	34,814	35,727
Public housing operating fund.	3,962	3,787	4,062	4,139	4,218	4,298	4,379	4,463	4,547	4,634	4,722	4,811
Public housing capital fund.	1,875	1,792	1,922	1,958	1,996	2,033	2,072	2,111	2,152	2,192	2,234	2,277
Home Investment Partnership Program.	1,000	956	1,025	1,045	1,064	1,085	1,105	1,126	1,148	1,169	1,192	1,214
Homeless assistance	1,901	1,817	1,949	1,986	2,024	2,063	2,102	2,142	2,182	2,224	2,266	2,309
Other HUD programs	2,646	2,731	2,974	3,051	3,129	3,208	3,292	3,375	3,463	3,552	3,645	3,739
Rural housing assistance	981	935	1,005	1,023	1,044	1,062	1,083	1,104	1,123	1,146	1,169	1,189
Total, Housing assistance	39,769	38,873	41,952	42,803	43,685	44,587	45,583	46,659	47,765	48,830	50,042	51,266
Food and nutrition assistance												
Special supplemental food program for women, infants, and children (WIC).	7,018	6,326	6,785	6,914	7,046	7,180	7,316	7,457	7,598	7,743	7,889	8,039
Other nutrition programs.	522	210	551	564	577	589	604	618	633	648	663	680
Total, Food and nutrition assistance	7,540	6,536	7,336	7,478	7,623	7,769	7,920	8,075	8,231	8,391	8,552	8,719
Other income security												
Refugee assistance	768	855	917	934	953	971	989	1,008	1,028	1,047	1,067	1,087
Low income home energy assistance.	3,472	3,318	3,559	3,627	3,696	3,766	3,838	3,911	3,985	4,061	4,138	4,216

Table 26-13.

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
600 Income security:												
Mandatory:												
Housing assistance												
First-time homebuyer tax credit	51	10	---	---	---	---	---	---	---	---	---	---
Other mandatory housing assistance	22	21	---	---	---	---	---	---	---	---	---	---
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Housing assistance	359	307	265	286	286	286	286	286	286	286	286	286
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Food and nutrition assistance												
Food stamps (incl. Puerto Rico)	88,446	85,496	78,936	77,255	76,234	75,245	74,343	73,576	73,162	73,515	72,625	72,134
State child nutrition programs	18,289	19,700	20,613	21,071	21,523	21,975	22,545	23,289	24,109	24,866	25,525	26,383
Funds for strengthening markets, income, and supply (Sec. 32)	864	1,071	1,045	1,324	1,343	1,372	1,402	1,432	1,463	1,495	1,527	1,561
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Food and nutrition assistance	107,599	106,267	100,594	99,650	99,100	98,592	98,290	98,297	98,734	99,876	99,677	100,078
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Other income security												
Supplemental security income (SSI)	47,608	53,310	55,705	59,215	66,208	64,110	61,479	68,079	70,223	72,280	79,688	76,779
Child support and family support programs	3,836	4,004	4,065	4,160	4,245	4,350	4,453	4,555	4,658	4,770	4,867	4,975
Federal share of child support collections	-789	-852	-831	-814	-797	-772	-747	-724	-701	-679	-658	-637
Temporary assistance for needy families (TANF) and related programs	17,351	17,350	17,349	17,351	17,351	17,351	17,351	17,351	17,351	17,351	17,351	17,351
Child care entitlement to states	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	7,006	6,921	7,009	7,173	7,299	7,537	7,731	7,956	8,172	8,434	8,677	8,954
Earned income tax credit (EITC)	54,890	55,123	55,577	54,952	56,269	57,561	58,732	58,643	59,835	61,009	62,169	63,548
Child tax credit	22,106	23,061	25,119	24,623	24,804	24,948	25,106	25,253	25,343	25,303	25,315	25,383
Refundable portion of alternative minimum tax credit	205	90	30	---	---	---	---	---	---	---	---	---
Making Work Pay Tax Credit	253	30	---	---	---	---	---	---	---	---	---	---
Adoption tax credit	777	50	---	---	---	---	---	---	---	---	---	---
Children's research and technical assistance	52	48	48	52	52	52	52	52	52	52	52	52
SSI recoveries and receipts	-2,868	-3,043	-3,170	-3,296	-3,418	-3,497	-3,573	-3,679	-3,780	-3,878	-3,993	-4,092
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Other income security	153,344	159,009	163,818	166,333	174,930	174,557	173,501	180,403	184,070	187,559	196,385	195,230
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Mandatory	486,987	481,574	464,321	463,565	476,865	480,682	484,733	498,549	510,251	523,138	539,517	545,541
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Income security	548,860	540,599	527,872	528,394	542,961	548,086	553,553	568,882	582,177	596,641	614,732	622,539
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

Table 26-13.

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
650 Social security:												
Discretionary:												
Social security												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,804	2,609	2,833	2,919	3,008	3,099	3,195	3,293	3,394	3,499	3,608	3,718
Disability insurance (DI) administrative expenses (off-budget)	3,011	2,804	2,795	2,869	2,949	3,031	3,119	3,216	3,314	3,415	3,521	3,630
Limitation on administrative expenses (off-budget)	---	---	---	---	---	---	---	---	---	---	---	---
Other discretionary (on-budget)	---	---	---	---	---	---	---	---	---	---	---	---
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Social security	5,815	5,413	5,628	5,788	5,957	6,130	6,314	6,509	6,708	6,914	7,129	7,348
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Discretionary.	5,815	5,413	5,628	5,788	5,957	6,130	6,314	6,509	6,708	6,914	7,129	7,348
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Social security												
Old-age and survivors insurance (OASI)(off-budget)	635,719	674,754	717,310	763,333	811,736	863,652	917,870	975,208	1,035,935	1,095,573	1,160,245	1,229,016
Disability insurance (DI)(off-budget)	136,061	142,272	146,700	152,321	157,798	163,064	168,384	173,988	179,984	187,520	195,650	203,998
Limitation on administrative expenses	---	---	---	---	---	---	---	---	---	---	---	---
Intragovernmental transactions (Unified-budget)	9	3	3	3	3	3	3	4	3	4	3	3
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Social security	771,789	817,029	864,013	915,657	969,537	1,026,719	1,086,257	1,149,200	1,215,922	1,283,097	1,355,898	1,433,017
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Mandatory	771,789	817,029	864,013	915,657	969,537	1,026,719	1,086,257	1,149,200	1,215,922	1,283,097	1,355,898	1,433,017
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Social security.	777,604	822,442	869,641	921,445	975,494	1,032,849	1,092,571	1,155,709	1,222,630	1,290,011	1,363,027	1,440,365
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
700 Veterans benefits and services:												
Discretionary:												
Income security for veterans												
Filipino Veterans Equity Compensation and other	---	1	1	1	1	1	1	1	1	1	1	1
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Income security for veterans	---	1	1	1	1	1	1	1	1	1	1	1
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Veterans education, training, and rehabilitation												
Grants for veterans' employment	53	50	54	55	56	57	58	60	60	61	63	64
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Veterans education, training, and rehabilitation. . .	53	50	54	55	56	57	58	60	60	61	63	64

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
700 Veterans benefits and services:												
Discretionary:												
Hospital and medical care for veterans												
Medical care and hospital services	47,867	51,487	53,011	54,513	56,064	57,663	59,311	61,015	62,772	64,589	66,463	68,396
Medical facilities	5,765	5,699	5,845	5,993	6,142	6,296	6,455	6,619	6,787	6,961	7,140	7,321
Medical and prosthetic research	581	585	604	622	642	662	683	704	726	749	772	797
Collections for medical care	-2,817	-2,841	-2,935	-3,039	-3,110	-3,200	-3,292	-3,346	-3,437	-3,533	-3,581	-3,675
Construction	1,157	1,372	1,398	1,425	1,452	1,479	1,507	1,536	1,565	1,596	1,626	1,656
Total, Hospital and medical care for veterans	52,553	56,302	57,923	59,514	61,190	62,900	64,664	66,528	68,413	70,362	72,420	74,495
Veterans housing												
Housing loan program account	156	157	164	170	176	183	190	198	205	213	221	230
Total, Veterans housing	156	157	164	170	176	183	190	198	205	213	221	230
Other veterans benefits and services												
National Cemetery Administration	297	301	310	319	328	337	347	356	367	377	387	400
Departmental administration	5,652	5,827	6,004	6,183	6,364	6,551	6,746	6,947	7,152	7,366	7,587	7,814
Other	154	146	160	163	167	172	177	182	188	194	200	204
Total, Other veterans benefits and services	6,103	6,274	6,474	6,665	6,859	7,060	7,270	7,485	7,707	7,937	8,174	8,418
Total, Discretionary	58,865	62,784	64,616	66,405	68,282	70,201	72,183	74,272	76,386	78,574	80,879	83,208
Mandatory:												
Income security for veterans												
Compensation and pensions	51,238	61,425	71,247	75,934	81,644	86,231	91,946	97,654	103,597	109,637	115,753	121,600
Special benefits for certain World War II veterans	6	6	5	5	4	3	3	2	2	2	1	1
National service life insurance trust fund	979	981	928	852	801	743	675	601	534	453	380	313
All other insurance programs	104	107	79	80	105	112	115	122	129	133	139	145
National life insurance receipts	-71	-65	-55	-47	-39	-32	-27	-23	-18	-14	-11	-8
Total, Income security for veterans	52,256	62,454	72,204	76,824	82,515	87,057	92,712	98,356	104,244	110,211	116,262	122,051
Veterans education, training, and rehabilitation												
Readjustment benefits	12,108	11,199	13,136	14,181	15,180	16,153	17,074	17,918	18,819	19,779	20,799	21,882
Post-Vietnam era education	---	---	---	---	---	---	---	---	---	---	---	---
All-volunteer force educational assistance trust fund	34	-59	100	126	145	166	180	195	193	189	183	178

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
700 Veterans benefits and services:												
Mandatory:												
Veterans education, training, and rehabilitation												
Total, Veterans education, training, and rehabilitation. . .	12,142	11,140	13,236	14,307	15,325	16,319	17,254	18,113	19,012	19,968	20,982	22,060
Hospital and medical care for veterans												
Fees, charges and other mandatory medical care	---	---	---	---	---	---	---	---	---	---	---	---
Total, Hospital and medical care for veterans	---	---	---	---	---	---	---	---	---	---	---	---
Veterans housing												
Housing program loan subsidies	1,265	1,186	-104	54	138	211	704	761	821	875	909	943
Housing program loan liquidating account	-7	-8	-7	-6	-6	-7	-2	-2	-2	-2	-2	-1
Total, Veterans housing.	1,258	1,178	-111	48	132	204	702	759	819	873	907	942
Other veterans benefits and services												
Supply fund.	---	---	---	---	---	---	---	---	---	---	---	---
National homes, Battle Monument contributions and other	3	---	---	16	16	16	17	16	16	16	16	16
Total, Other veterans benefits and services.	3	---	---	16	16	16	17	16	16	16	16	16
Total, Mandatory	65,659	74,772	85,329	91,195	97,988	103,596	110,685	117,244	124,091	131,068	138,167	145,069
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Veterans benefits and services.	124,524	137,556	149,945	157,600	166,270	173,797	182,868	191,516	200,477	209,642	219,046	228,277
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
750 Administration of justice:												
Discretionary:												
Federal law enforcement activities												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,951	5,650	6,130	6,301	6,485	6,671	6,864	7,062	7,268	7,482	7,700	7,925
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,152	1,101	1,199	1,237	1,276	1,316	1,359	1,404	1,449	1,496	1,545	1,595
Border and transportation security directorate activities. . .	18,697	17,752	19,294	19,878	20,495	21,122	21,766	22,446	23,140	23,857	24,600	25,374
Equal Employment Opportunity Commission.	360	344	375	388	401	414	428	442	457	472	489	506
Treasury forfeiture fund, discretionary change in mandatory program.	---	-950	---	---	---	---	---	---	---	---	---	---
Tax law, criminal investigations (IRS).	646	605	663	688	713	741	769	798	828	860	892	926
United States Secret Service	1,682	1,591	1,733	1,789	1,847	1,906	1,970	2,035	2,102	2,171	2,243	2,318

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
750 Administration of justice:												
Discretionary:												
Federal law enforcement activities												
Other law enforcement activities.	1,193	1,142	1,277	1,319	1,357	1,399	1,437	1,485	1,527	1,572	1,622	1,672
Total, Federal law enforcement activities.	29,681	27,235	30,671	31,600	32,574	33,569	34,593	35,672	36,771	37,910	39,091	40,316
Federal litigative and judicial activities												
Civil and criminal prosecution and representation	4,324	3,428	4,464	4,610	4,757	4,910	5,069	5,237	5,407	5,582	5,763	5,955
Representation of indigents in civil cases.	348	333	358	364	371	378	386	393	400	408	416	423
Federal judicial and other litigative activities.	6,564	6,276	6,827	7,036	7,251	7,475	7,705	7,941	8,188	8,441	8,704	8,975
Total, Federal litigative and judicial activities.	11,236	10,037	11,649	12,010	12,379	12,763	13,160	13,571	13,995	14,431	14,883	15,353
Federal correctional activities												
Federal prison system and detention trustee program. . . .	8,181	7,826	8,483	8,723	8,974	9,231	9,495	9,770	10,052	10,343	10,646	10,958
Total, Federal correctional activities.	8,181	7,826	8,483	8,723	8,974	9,231	9,495	9,770	10,052	10,343	10,646	10,958
Criminal justice assistance												
High-intensity drug trafficking areas program.	219	228	245	249	254	259	264	269	274	279	284	290
State and Local Law Enforcement Assistance.	1,102	1,070	1,147	1,169	1,192	1,214	1,238	1,261	1,285	1,309	1,333	1,359
Crime victims fund, discretionary change in mandatory program.	---	-9,531	---	---	---	---	---	---	---	---	---	---
Other justice programs.	1,005	946	1,016	1,034	1,056	1,080	1,101	1,121	1,144	1,168	1,194	1,216
Total, Criminal justice assistance.	2,326	-7,287	2,408	2,452	2,502	2,553	2,603	2,651	2,703	2,756	2,811	2,865
Total, Discretionary.	51,424	37,811	53,211	54,785	56,429	58,116	59,851	61,664	63,521	65,440	67,431	69,492
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Federal law enforcement activities												
Border and transportation security directorate activities. . .	4,543	4,558	4,608	4,813	4,836	4,854	4,869	4,884	4,899	4,913	4,413	4,382
Immigration and customs fees	-6,733	-7,003	-7,259	-7,421	-7,490	-7,562	-7,636	-7,706	-7,782	-7,855	-4,956	-4,799
Treasury forfeiture fund.	-4	2,803	1,431	600	600	600	600	600	600	600	600	600
Other mandatory law enforcement programs.	247	233	229	260	265	265	265	265	265	265	265	265
Total, Federal law enforcement activities.	-1,947	591	-991	-1,748	-1,789	-1,843	-1,902	-1,957	-2,018	-2,077	322	448
Federal litigative and judicial activities												
Federal forfeiture fund.	4,011	2,093	2,005	1,358	1,361	1,365	1,368	1,371	1,374	1,377	1,380	1,380

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
750 Administration of justice:												
Mandatory:												
Federal litigative and judicial activities												
Federal judicial officers salaries and expenses and other mandatory programs	849	826	840	913	921	921	918	918	920	918	920	920
Total, Federal litigative and judicial activities	4,860	2,919	2,845	2,271	2,282	2,286	2,286	2,289	2,294	2,295	2,300	2,300
Federal correctional activities												
Mandatory programs	-3	-6	-11	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total, Federal correctional activities	-3	-6	-11	-3	-3	-3	-3	-3	-3	-3	-3	-3
Criminal justice assistance												
Crime victims fund	709	10,200	11,373	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900
September 11 victim compensation	200	306	185	25	1,850	75	---	---	---	---	---	---
Public safety officers' benefits	84	62	65	67	67	67	67	67	67	67	67	67
Total, Criminal justice assistance	993	10,568	11,623	1,992	3,817	2,042	1,967	1,967	1,967	1,967	1,967	1,967
Total, Mandatory	3,903	14,072	13,466	2,512	4,307	2,482	2,348	2,296	2,240	2,182	4,586	4,712
Total, Administration of justice	55,327	51,883	66,677	57,297	60,736	60,598	62,199	63,960	65,761	67,622	72,017	74,204
800 General government:												
Discretionary:												
Legislative functions												
Legislative branch discretionary programs	3,822	3,651	3,964	4,074	4,201	4,325	4,453	4,591	4,735	4,872	5,025	5,172
Total, Legislative functions	3,822	3,651	3,964	4,074	4,201	4,325	4,453	4,591	4,735	4,872	5,025	5,172
Executive direction and management												
Drug control programs	100	95	102	104	106	108	110	112	114	116	118	121
Executive Office of the President	385	386	417	429	445	464	473	490	502	518	540	556
Other programs	4	13	13	13	14	14	14	14	15	15	16	16
Total, Executive direction and management	489	494	532	546	565	586	597	616	631	649	674	693
Central fiscal operations												
Tax administration	11,224	10,844	11,814	12,208	12,616	13,039	13,477	13,934	14,403	14,892	15,394	15,919

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
800 General government:												
Discretionary:												
Central fiscal operations												
Departmental oversight	979	883	1,019	1,052	1,087	1,122	1,160	1,198	1,238	1,278	1,319	1,365
Total, Central fiscal operations.	12,203	11,727	12,833	13,260	13,703	14,161	14,637	15,132	15,641	16,170	16,713	17,284
General property and records management												
Federal Buildings Fund.	-1,041	124	-1,734	-1,766	-1,804	-1,833	-1,869	-1,906	-1,943	-1,980	-2,014	-2,052
Records management	376	357	385	395	405	416	426	438	475	489	505	519
Other government-wide information technology and property management.	196	190	208	213	220	226	232	238	248	255	262	268
Total, General property and records management	-469	671	-1,141	-1,158	-1,179	-1,191	-1,211	-1,230	-1,220	-1,236	-1,247	-1,265
Central personnel management												
Discretionary central personnel management programs.	199	195	212	219	223	234	242	249	257	265	273	282
Total, Central personnel management.	199	195	212	219	223	234	242	249	257	265	273	282
General purpose fiscal assistance												
Payments and loans to the District of Columbia.	326	320	346	356	365	375	385	397	408	419	432	443
Other.	14	-27	14	15	15	15	15	16	16	16	17	17
Total, General purpose fiscal assistance.	340	293	360	371	380	390	400	413	424	435	449	460
Other general government												
Election assistance commission.	9	9	9	9	10	10	10	10	12	12	12	12
Other discretionary programs.	274	357	369	379	388	401	412	421	435	445	459	471
Total, Other general government.	283	366	378	388	398	411	422	431	447	457	471	483
Deductions for offsetting receipts												
Offsetting receipts.	---	1	---	---	---	---	---	---	---	---	---	---
Total, Deductions for offsetting receipts.	---	1	---	---	---	---	---	---	---	---	---	---
Total, Discretionary.	16,867	17,398	17,138	17,700	18,291	18,916	19,540	20,202	20,915	21,612	22,358	23,109

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
800 General government:												
Mandatory:												
General property and records management												
Mandatory programs.	25	32	31	33	33	33	33	35	35	35	35	35
Offsetting receipts.	-27	-39	-41	-41	-41	-41	-41	-41	-41	-41	-41	-42
Total, General property and records management	-2	-7	-10	-8	-8	-8	-8	-6	-6	-6	-6	-7
Legislative functions												
Congressional members compensation and other.	131	126	129	132	143	145	147	149	151	153	155	157
Total, Legislative functions.	131	126	129	132	143	145	147	149	151	153	155	157
Central fiscal operations												
Federal financing bank.	---	---	---	---	---	---	---	---	---	---	---	---
Charges for administrative expenses of the Social Security Act.	-871	-906	-920	-935	-949	-964	-979	-994	-1,010	-1,025	-1,041	-1,057
Other mandatory programs.	1,098	949	1,073	1,155	1,181	1,210	1,238	1,267	1,297	1,327	1,359	1,393
Total, Central fiscal operations.	227	43	153	220	232	246	259	273	287	302	318	336
Central personnel management												
Interfunds.	---	---	---	---	---	---	---	---	---	---	---	---
Flexible Benefits Plan Reserve.	---	-2	-2	---	1	1	---	---	1	---	1	---
Total, Central personnel management.	---	-2	-2	---	1	1	---	---	1	---	1	---
General purpose fiscal assistance												
Payments and loans to the District of Columbia.	---	---	---	---	---	---	---	---	---	---	---	---
Payments to States and counties.	373	282	90	98	98	98	98	98	98	98	98	98
Tax revenues for Puerto Rico (Treasury).	483	714	525	523	535	548	561	575	589	603	617	633
Other general purpose fiscal assistance.	2,963	2,735	2,365	2,583	2,573	2,514	2,593	2,675	2,749	2,873	3,018	3,051
Build American Bond Payments, Recovery Act.	3,749	4,163	4,018	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334
Total, General purpose fiscal assistance.	7,568	7,894	6,998	7,538	7,540	7,494	7,586	7,682	7,770	7,908	8,067	8,116
Other general government												
Territories.	245	245	242	246	249	252	255	258	261	265	268	271
Presidential election campaign fund.	38	33	31	31	29	27	26	24	22	21	20	19
Other mandatory programs.	3,477	4,265	2,337	1,099	1,104	1,111	1,120	1,127	1,135	1,142	1,150	1,158

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
800 General government:												
Mandatory:												
Other general government												
Total, Other general government.	3,760	4,543	2,610	1,376	1,382	1,390	1,401	1,409	1,418	1,428	1,438	1,448
Deductions for offsetting receipts												
Offsetting receipts.	-2,011	-1,839	-1,788	-1,824	-1,870	-1,913	-1,954	-1,993	-2,042	-2,075	-2,110	-2,099
Total, Deductions for offsetting receipts.	-2,011	-1,839	-1,788	-1,824	-1,870	-1,913	-1,954	-1,993	-2,042	-2,075	-2,110	-2,099
Total, Mandatory	9,673	10,758	8,090	7,434	7,420	7,355	7,431	7,514	7,579	7,710	7,863	7,951
Total, General government.	26,540	28,156	25,228	25,134	25,711	26,271	26,971	27,716	28,494	29,322	30,221	31,060
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross)												
Interest paid on Treasury debt securities (gross)	245,016	253,162	257,213	276,417	324,519	398,109	488,964	575,726	647,972	710,693	775,322	839,446
Interest paid to trust funds	126,713	156,228	149,901	149,614	147,604	145,039	145,130	151,392	153,727	160,966	162,192	162,414
Interest paid to expenditure accounts.	3,657	3,841	3,374	4,154	5,384	6,994	9,156	10,588	12,045	13,717	14,927	15,990
Interest paid to offsetting receipts in subfunction 908.	-16,167	7,355	7,364	7,785	8,444	9,341	11,671	12,762	13,675	14,644	15,626	15,822
Total, Interest on Treasury debt securities (gross).	359,219	420,586	417,852	437,970	485,951	559,483	654,921	750,468	827,419	900,020	968,067	1,033,672
Interest received by on-budget trust funds												
Civil service retirement and disability fund	-34,257	-31,302	-29,697	-28,509	-27,380	-26,873	-27,288	-28,152	-29,162	-30,236	-31,260	-32,653
Military retirement.	36,260	-4,862	-5,756	-11,194	-13,492	-12,266	-12,829	-16,250	-18,205	-23,148	-26,469	-26,993
Foreign service retirement and disability trust fund	-726	-736	-746	-757	-768	-780	-792	-803	-815	-828	-840	-853
Supplemental Medical Insurance fund	-2,947	-2,080	-2,962	-3,042	-3,261	-3,626	-3,851	-4,065	-4,708	-5,018	-5,493	-5,976
Hospital Insurance fund	-11,297	-9,997	-8,814	-8,302	-8,237	-8,014	-7,832	-7,770	-7,449	-6,853	-5,760	-4,407
Unemployment trust fund	-472	-559	-703	-861	-971	-1,101	-1,359	-1,682	-1,978	-2,430	-2,772	-3,018
Harbor Maintenance Trust Fund.	-47	-187	-247	-358	-490	-572	-644	-722	-805	-893	-988	-1,090
Airport and airway trust fund.	-221	-232	-217	-221	-229	-294	-398	-528	-658	-786	-905	-1,038
Other on-budget trust funds	-613	-695	-719	-725	-762	-788	-783	-789	-816	-835	-861	-893
Interest not offset in subfunction 901	-433	-335	-274	-211	-165	-107	-72	-45	-13	-12	-11	-10
Total, Interest received by on-budget trust funds.	-14,753	-50,985	-50,135	-54,180	-55,755	-54,421	-55,848	-60,806	-64,609	-71,039	-75,359	-76,931
Interest received by off-budget trust funds												
Interest received by social security trust funds.	-112,393	-105,578	-100,040	-95,645	-92,014	-90,725	-89,354	-90,631	-89,131	-89,939	-86,844	-85,493

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
900 Net interest:												
Mandatory:												
Interest received by off-budget trust funds												
Total, Interest received by off-budget trust funds	-112,393	-105,578	-100,040	-95,645	-92,014	-90,725	-89,354	-90,631	-89,131	-89,939	-86,844	-85,493
Other interest												
Interest on loans to Federal Financing Bank	-1,671	-1,244	-1,817	-2,237	-2,740	-2,851	-3,393	-3,864	-4,074	-4,180	-4,259	-4,237
Interest on refunds of tax collections	2,680	3,088	3,345	3,518	3,835	4,143	4,326	4,618	4,808	5,003	5,205	5,415
Payment to the Resolution Funding Corporation	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920	920
Interest received from credit financing accounts	-35,243	-48,389	-53,485	-44,143	-45,200	-47,653	-50,001	-52,164	-54,266	-56,364	-58,646	-60,785
Interest on deposits in tax and loan accounts	---	---	---	---	-187	-587	-881	-1,052	-1,088	-1,085	-1,082	-1,082
Interest, DoD retiree health care fund	19,436	-4,156	-4,115	-4,314	-4,662	-5,144	-6,907	-7,488	-7,957	-8,403	-8,858	-8,870
Interest, Nuclear waste disposal fund	-1,310	-1,331	-1,447	-1,529	-1,579	-1,642	-1,674	-1,725	-1,764	-1,867	-1,992	-1,910
Interest on Loans to BPA	-375	-292	-365	-409	-463	-512	-555	-598	-649	-687	-717	-753
Interest on Loans to Federal Deposit Insurance Corporation	---	-3	-17	-52	-119	-223	-359	-504	-631	-735	-819	-885
Interest on Loans and Repayable Advances to the Federal Unemployment Account	-750	-350	-210	-100	-20	---	---	---	-10	---	-10	-10
Restitution of Forgone Interest	59	20	---	---	---	---	---	---	---	---	---	---
Interest Paid to Credit Financing Accounts	9,929	11,902	13,317	14,894	12,452	12,345	12,194	12,069	12,106	12,327	12,829	13,159
Interest on loans to the national flood insurance fund	-89	-89	-147	-460	-460	-460	-1,216	-1,216	-1,216	-1,377	-1,377	-1,377
Interest, Postal retiree health fund	-1,640	-1,573	-1,528	-1,637	-1,816	-2,065	-2,449	-2,803	-3,123	-3,431	-3,742	-3,915
Interest on unemployment insurance loans to States	-1,129	-606	-455	-338	-223	-179	-148	-112	-63	-24	-27	-117
Interest, other special and revolving funds	-318	-291	-269	-296	-361	-444	-576	-669	-748	-856	-944	-1,034
All other interest	-821	-785	-775	-726	-740	-818	-901	-941	-887	-817	-806	-813
Interest, other special revolving funds	-1	-4	-5	-9	-26	-46	-65	-77	-83	-87	-90	-93
Total, Other interest	-8,615	-41,475	-45,345	-35,210	-39,681	-43,508	-49,977	-53,898	-57,200	-61,215	-64,415	-66,387
Other investment income												
Private sector holdings, National Railroad Retirement Investment Trust	-3,536	-599	-516	-593	-642	-668	-672	-651	-622	-584	-531	-496
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-3,537	-600	-517	-594	-643	-669	-673	-652	-623	-585	-532	-497
Total, Mandatory	219,921	221,948	221,815	252,341	297,858	370,160	459,069	544,481	615,856	677,242	740,917	804,364
Total, Net interest	219,921	221,948	221,815	252,341	297,858	370,160	459,069	544,481	615,856	677,242	740,917	804,364

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
920 Allowances:												
Discretionary:												
Adjustment for Budget Control Act Caps (Security)												
Reduction to Meet Discretionary Security Spending Caps	---	-1,372	-837	-854	-868	-885	-903	-923	-940	-958	-976	-994
Total, Adjustment for Budget Control Act Caps (Security).	---	-1,372	-837	-854	-868	-885	-903	-923	-940	-958	-976	-994
Reductions for Joint Committee Enforcement (Nondefense)												
Reductions for Joint Committee Enforcement (Nondefense)	---	---	-37,158	-36,942	-36,133	-35,797	-35,123	-33,888	-32,750	-31,480	---	---
Total, Reductions for Joint Committee Enforcement (Nondefense).	---	---	-37,158	-36,942	-36,133	-35,797	-35,123	-33,888	-32,750	-31,480	---	---
Adjustment for Budget Control Act Caps (Non-Security)												
Reduction to Meet Discretionary Non-Security Spending Caps	---	6,722	-14,991	-22,683	-25,760	-26,416	-28,513	-30,033	-32,809	-36,301	-37,172	-38,047
Total, Adjustment for Budget Control Act Caps (Non-Security)	---	6,722	-14,991	-22,683	-25,760	-26,416	-28,513	-30,033	-32,809	-36,301	-37,172	-38,047
Total, Discretionary.	---	5,350	-52,986	-60,479	-62,761	-63,098	-64,539	-64,844	-66,499	-68,739	-38,148	-39,041
Mandatory:												
Reductions for Joint Committee Enforcement (Nondefense)												
Reductions for Joint Committee Enforcement (Nondefense)	---	---	---	-17,725	-18,534	-18,870	-19,544	-20,779	-21,917	-23,187	---	---
Total, Reductions for Joint Committee Enforcement (Nondefense).	---	---	---	-17,725	-18,534	-18,870	-19,544	-20,779	-21,917	-23,187	---	---
Future Disaster Cost												
Allowance for Future Disaster Costs.	---	5,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total, Future Disaster Cost	---	5,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total, Mandatory	---	5,500	10,000	-7,725	-8,534	-8,870	-9,544	-10,779	-11,917	-13,187	10,000	10,000

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
950 Undistributed offsetting receipts:												
Mandatory:												
Other undistributed offsetting receipts												
Spectrum relocation receipts	---	---	---	-4,761	-9,416	-7,700	-2,550	-4,400	-4,400	---	---	---
Total, Other undistributed offsetting receipts	---	---	---	-4,761	-9,416	-7,700	-2,550	-4,400	-4,400	---	---	---
Total, Mandatory	-103,536	-91,737	-89,409	-95,563	-102,906	-107,034	-104,574	-110,582	-114,710	-114,264	-118,475	-121,994
Total, Undistributed offsetting receipts	-103,536	-91,737	-89,409	-95,563	-102,906	-107,034	-104,574	-110,582	-114,710	-114,264	-118,475	-121,994
050 National defense:												
Discretionary:												
Department of Defense-Military												
Military personnel	147,044	154,638	158,672	162,306	167,738	173,372	179,202	185,251	191,515	197,999	204,724	211,682
Operation and maintenance	281,723	253,240	245,700	279,133	280,017	284,124	288,369	294,840	301,480	308,273	315,250	322,393
Procurement	124,704	114,319	99,714	109,646	115,286	118,963	120,643	121,448	125,637	128,670	131,180	133,673
Research, development, test and evaluation	70,396	66,252	66,911	70,856	75,423	77,264	78,639	80,157	81,831	83,456	85,113	86,801
Military construction	14,553	14,828	11,647	12,481	12,823	12,424	11,912	11,062	11,803	12,400	12,787	13,100
Family housing	2,324	2,400	1,849	1,690	1,692	1,748	1,810	1,843	1,896	1,941	1,982	2,021
Revolving, management, and trust funds and other	4,691	3,939	3,621	5,515	3,751	3,469	3,472	3,539	3,420	3,295	3,161	2,621
Reductions for Revised BCA Caps.	---	-3,063	-11,841	-15,222	-18,446	-20,926	-23,301	-25,862	-28,133	-30,579	-32,078	-33,258
Reductions for Joint Committee Enforcement (Defense)	---	---	-26,825	-41,875	-47,056	-49,548	-50,901	-51,522	-51,815	-51,825	-24,611	-9,722
Total, Department of Defense-Military	645,435	606,553	549,448	584,530	591,228	600,890	609,845	620,756	637,634	653,630	697,508	729,311
Atomic energy defense activities												
Department of Energy	17,751	16,269	18,397	18,674	18,204	18,469	18,840	19,213	19,598	19,991	20,393	20,802
Formerly utilized sites remedial action	153	109	109	116	119	120	122	124	127	130	132	135
Defense nuclear facilities safety board	27	27	30	31	32	34	35	35	37	38	39	41
Reductions for Revised BCA Caps.	---	6	-343	-480	-589	-670	-744	-824	-892	-965	-1,007	-1,038
Reductions for Joint Committee Enforcement (Defense)	---	---	-1,088	-1,557	-1,680	-1,680	-1,672	-1,666	-1,657	-1,649	-576	-125
Total, Atomic energy defense activities	17,931	16,411	17,105	16,784	16,086	16,273	16,581	16,882	17,213	17,545	18,981	19,815
Defense-related activities												
Federal Bureau of Investigation	4,665	4,439	5,164	5,249	5,240	5,367	5,529	5,695	5,868	6,048	6,232	6,424
Other discretionary programs	2,496	2,381	2,901	2,731	2,821	2,931	2,946	3,012	3,083	3,147	3,216	3,285
Reductions for Revised BCA Caps.	---	49	-125	-195	-245	-282	-317	-355	-387	-421	-443	-461

Table 26-13.

[illegible]

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
150 International affairs:												
Discretionary:												
International development and humanitarian assistance												
Other development and humanitarian assistance	1,922	1,660	1,702	1,618	1,530	1,530	1,508	1,536	1,565	1,596	1,625	1,656
Development assistance.	1,686	2,557	2,725	3,031	2,942	2,930	2,678	2,734	2,797	2,851	2,904	2,960
Department of Agriculture food aid.	1,827	1,787	1,670	1,704	1,738	1,766	1,802	1,836	1,870	1,906	1,942	1,978
Refugee programs	1,765	1,878	2,024	1,991	2,043	2,049	2,093	2,131	2,173	2,214	2,258	2,300
Millennium challenge corporation.	1,451	1,820	721	943	1,030	922	934	958	982	1,002	1,021	1,043
Global health.	7,704	8,010	8,183	8,789	9,293	9,604	9,374	9,340	9,254	9,360	9,510	9,678
International disaster assistance.	945	1,013	989	959	971	1,025	1,052	1,073	1,094	1,115	1,137	1,158
Iraq relief and reconstruction fund	15	---	---	---	---	---	---	---	---	---	---	---
Multilateral development banks (MDB's)	2,791	2,633	2,725	2,716	2,777	2,835	2,894	2,951	3,008	3,062	3,123	3,182
Peace Corps.	371	375	388	406	418	428	443	455	467	480	494	507
International narcotics control and law enforcement	1,893	2,739	2,342	2,164	2,092	2,181	2,177	2,225	2,268	2,314	2,361	2,406
USAID operations.	1,402	1,393	1,554	1,623	1,692	1,733	1,783	1,734	1,783	1,835	1,881	1,931
Overseas Private Investment Corporation	-275	-213	-189	-182	-180	-182	-175	-223	-257	-271	-285	-302
Total, International development and humanitarian assistance.	23,497	25,652	24,834	25,762	26,346	26,821	26,563	26,750	27,004	27,464	27,971	28,497
International security assistance												
Foreign military financing grants.	5,140	6,427	6,607	6,739	6,872	6,995	7,125	7,259	7,392	7,529	7,668	7,624
Economic support fund.	5,241	5,695	6,358	5,932	6,185	6,211	6,233	6,240	6,359	6,604	6,715	6,900
Nonproliferation, antiterrorism, demining, and related programs.	655	714	872	822	797	740	768	785	799	813	830	846
Other security assistance.	529	1,230	1,345	1,592	1,398	1,425	1,447	1,477	1,505	1,535	1,561	1,593
Total, International security assistance	11,565	14,066	15,182	15,085	15,252	15,371	15,573	15,761	16,055	16,481	16,774	16,963
Conduct of foreign affairs												
State Department operations	8,022	9,308	10,432	11,096	11,609	11,895	12,198	12,511	12,832	13,163	13,508	13,859
Embassy security, construction, and maintenance.	1,690	2,031	2,418	1,641	1,866	1,805	1,839	1,874	1,910	1,945	1,832	1,870
Assessed contributions to international organizations	1,520	1,562	1,583	1,619	1,649	1,680	1,712	1,745	1,778	1,812	1,848	1,881
Assessed contributions for international peacekeeping	2,048	1,730	1,668	1,905	1,941	1,978	2,014	2,053	2,092	2,132	2,172	2,214
Other conduct of foreign affairs.	241	270	711	685	522	354	364	375	386	401	414	425
Total, Conduct of foreign affairs.	13,521	14,901	16,812	16,946	17,587	17,712	18,127	18,558	18,998	19,453	19,774	20,249
Foreign information and exchange activities												
Educational and cultural exchanges.	646	594	779	618	634	648	662	675	688	704	718	735
International broadcasting.	738	711	758	795	814	829	850	871	895	918	941	967
Other information and exchange activities	169	184	188	170	172	175	179	181	184	189	192	196

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
150 International affairs:												
Discretionary:												
Foreign information and exchange activities												
Total, Foreign information and exchange activities	1,553	1,489	1,725	1,583	1,620	1,652	1,691	1,727	1,767	1,811	1,851	1,898
International financial programs												
Export-Import Bank.	-125	-700	-819	-840	-855	-872	-887	-903	-929	-948	-963	-981
Special defense acquisition fund	-122	-11	---	---	---	---	---	---	---	-1	---	-1
IMF new arrangements to borrow.	5	---	---	---	---	---	---	---	---	---	17	---
Total, International financial programs.	-242	-711	-819	-840	-855	-872	-887	-903	-929	-949	-946	-982
Total, Discretionary.	49,894	55,397	57,734	58,536	59,950	60,684	61,067	61,893	62,895	64,260	65,424	66,625
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
International development and humanitarian assistance												
Credit liquidating accounts	-778	-691	-590	-526	-531	-496	-474	-443	-403	-365	-110	-98
Receipts and other	-837	102	-4	-72	-77	-77	-92	-92	-92	-92	-91	-92
Total, International development and humanitarian assistance.	-1,615	-589	-594	-598	-608	-573	-566	-535	-495	-457	-201	-190
International security assistance												
Foreign military loan subsidy reestimates.	37	176	---	---	---	---	---	---	---	---	---	---
Foreign military loan liquidating account.	-138	-119	-100	-54	-41	-26	-29	-20	-18	---	---	---
Total, International security assistance	-101	57	-100	-54	-41	-26	-29	-20	-18	---	---	---
Conduct of foreign affairs												
Trust funds and other	32	37	40	44	42	37	37	37	36	36	36	36
Total, Conduct of foreign affairs.	32	37	40	44	42	37	37	37	36	36	36	36
Foreign information and exchange activities												
Mandatory programs.	3	2	2	1	1	1	1	---	---	---	-2	-2
Total, Foreign information and exchange activities	3	2	2	1	1	1	1	---	---	---	-2	-2

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
150 International affairs:												
Mandatory:												
International financial programs												
Foreign military sales trust fund (net)	-390	755	267	557	222	69	-23	144	248	383	569	213
International monetary fund	240	-1	---	---	---	---	---	---	---	---	---	---
Exchange stabilization fund	-197	-212	-221	-243	-272	-305	-350	-380	-397	-414	-431	-448
Credit liquidating account (Ex-Im).	-23	-17	-14	-14	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	-654	576	---	---	---	---	---	---	---	---	---	---
Total, International financial programs.	-1,024	1,101	32	300	-57	-243	-380	-243	-156	-38	131	-242
Total, Mandatory	-2,705	608	-620	-307	-663	-804	-937	-761	-633	-459	-36	-398
Total, International affairs.	47,189	56,005	57,114	58,229	59,287	59,880	60,130	61,132	62,262	63,801	65,388	66,227
250 General science, space, and technology:												
Discretionary:												
General science and basic research												
National Science Foundation programs	7,093	8,078	6,977	7,017	7,038	7,159	7,062	7,275	7,769	7,940	8,100	8,258
Department of Energy science programs	5,252	4,880	5,188	5,209	5,310	5,416	5,522	5,630	5,737	5,845	5,966	6,082
Total, General science and basic research	12,345	12,958	12,165	12,226	12,348	12,575	12,584	12,905	13,506	13,785	14,066	14,340
Space flight, research, and supporting activities												
Science, Exploration, and NASA supporting activities	11,779	12,173	12,613	12,859	13,164	13,457	13,754	14,059	14,373	14,694	15,020	15,233
Space operations	4,718	4,558	4,908	5,189	5,304	5,211	5,319	5,433	5,548	5,666	5,788	5,911
NASA Inspector General, education, and other	105	137	190	200	191	197	201	206	211	214	220	225
Total, Space flight, research, and supporting activities.	16,602	16,868	17,711	18,248	18,659	18,865	19,274	19,698	20,132	20,574	21,028	21,369
Total, Discretionary.	28,947	29,826	29,876	30,474	31,007	31,440	31,858	32,603	33,638	34,359	35,094	35,709
Mandatory:												
General science and basic research												
National Science Foundation and other	113	164	123	108	105	102	100	100	100	100	100	100
Total, General science and basic research	113	164	123	108	105	102	100	100	100	100	100	100

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
250 General science, space, and technology:												
Mandatory:												
Total, Mandatory	113	164	123	108	105	102	100	100	100	100	100	100
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, General science, space, and technology	29,060	29,990	29,999	30,582	31,112	31,542	31,958	32,703	33,738	34,459	35,194	35,809
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
270 Energy:												
Discretionary:												
Energy supply												
Fossil energy	1,047	1,632	1,715	1,334	535	538	551	566	580	595	611	627
Naval petroleum reserves operations	19	24	24	15	16	17	17	17	17	18	18	18
Uranium enrichment decontamination	564	446	495	490	500	509	519	529	539	549	560	570
Nuclear waste program	10	18	---	---	---	---	---	---	---	---	---	---
Federal power marketing	12	337	146	125	113	93	93	97	99	102	103	106
Title 17 Innovative Technology Loan Guarantee Program	617	474	255	118	122	---	---	---	---	---	---	---
Electricity delivery and energy reliability	1,436	780	723	270	238	146	148	152	156	159	162	166
Energy efficiency and renewable energy	1,300	1,090	1,138	1,122	923	943	961	982	1,003	1,024	1,045	1,068
Nuclear energy R&D	743	787	763	786	808	825	843	860	878	896	915	935
Non-defense environmental management and other	422	440	445	458	385	390	400	410	417	425	434	442
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Energy supply	6,170	6,028	5,704	4,718	3,640	3,461	3,532	3,613	3,689	3,768	3,848	3,932
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Energy conservation												
Advanced Technology Vehicles Manufacturing Loan Program	848	975	1,697	1,274	429	7	7	7	7	7	7	7
Energy efficiency and renewable energy	5,198	1,935	1,411	1,063	969	989	1,009	1,030	1,052	1,074	1,097	1,120
Other energy conservation	1	14	19	9	4	2	---	---	---	---	---	---
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Energy conservation	6,047	2,924	3,127	2,346	1,402	998	1,016	1,037	1,059	1,081	1,104	1,127
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Emergency energy preparedness												
Energy preparedness	234	204	198	211	217	222	226	230	235	240	245	249
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Emergency energy preparedness	234	204	198	211	217	222	226	230	235	240	245	249
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Energy information, policy, and regulation												
Nuclear Regulatory Commission (NRC)	180	112	130	155	171	188	206	221	242	262	285	307
Federal Energy Regulatory Commission fees and recoveries, and other	-33	-27	-28	-28	-29	-29	-30	-30	-31	-31	-32	-33

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
270 Energy:												
Mandatory:												
Energy information, policy, and regulation												
Miscellaneous	---	---	---	---	---	---	---	---	---	---	---	-1
Total, Energy information, policy, and regulation.	100	95	93	100	100	100	100	100	100	100	100	99
Total, Mandatory	1,981	5,013	2,762	1,177	-139	-1,421	36	-1,054	-698	-1,175	-1,245	-2,000
Total, Energy	14,857	14,618	12,230	8,877	5,568	3,736	5,310	4,350	4,844	4,502	4,574	3,964
300 Natural resources and environment:												
Discretionary:												
Water resources												
Corps of Engineers - Civil Works	7,720	6,542	7,962	8,811	9,664	10,108	10,102	10,124	10,377	10,315	10,627	10,962
Bureau of Reclamation	1,222	1,023	989	1,097	1,140	1,160	1,184	1,220	1,237	1,258	1,309	1,327
Watershed, flood prevention, and other	306	310	287	284	313	330	331	338	347	352	361	370
Total, Water resources.	9,248	7,875	9,238	10,192	11,117	11,598	11,617	11,682	11,961	11,925	12,297	12,659
Conservation and land management												
Forest Service.	5,269	5,314	5,486	5,501	5,644	5,679	5,797	5,949	6,109	6,278	6,449	6,623
Management of public lands (BLM)	1,092	1,046	1,111	1,219	1,252	1,280	1,319	1,355	1,384	1,420	1,459	1,499
Conservation operations.	840	774	914	890	918	950	981	1,010	1,045	1,081	1,116	1,152
Farm security and rural investment, discretionary change in mandatory program	---	-453	-129	-40	-16	-11	-4	-4	-1	---	---	---
Fish and Wildlife Service.	1,461	1,519	1,591	1,633	1,675	1,690	1,724	1,763	1,801	1,840	1,888	1,932
Other conservation and land management programs	1,387	1,232	1,414	1,487	1,539	1,573	1,594	1,636	1,682	1,733	1,777	1,831
Total, Conservation and land management.	10,049	9,432	10,387	10,690	11,012	11,161	11,411	11,709	12,020	12,352	12,689	13,037
Recreational resources												
Operation of recreational resources	2,862	2,666	3,041	3,232	3,343	3,436	3,516	3,592	3,700	3,810	3,924	4,045
Other recreational resources activities	34	-2	18	19	22	19	19	20	19	19	19	20
Total, Recreational resources	2,896	2,664	3,059	3,251	3,365	3,455	3,535	3,612	3,719	3,829	3,943	4,065
Pollution control and abatement												
Regulatory, enforcement, and research programs	3,693	3,494	3,635	3,852	3,946	4,063	4,169	4,279	4,405	4,539	4,671	4,814
State and tribal assistance grants	5,223	4,462	3,845	3,687	3,854	3,429	3,620	3,774	3,934	4,008	4,075	4,154
Hazardous substance superfund	1,355	1,247	1,139	1,284	1,317	1,370	1,390	1,409	1,449	1,470	1,508	1,551

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
300 Natural resources and environment:												
Discretionary:												
Pollution control and abatement												
Other control and abatement activities	229	192	187	187	199	205	207	213	217	222	226	232
Offsetting receipts	-16	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13	-13
Total, Pollution control and abatement	10,484	9,384	8,795	8,999	9,304	9,055	9,374	9,663	9,992	10,226	10,467	10,738
Other natural resources												
National Oceanic and Atmospheric Administration	5,267	4,390	5,361	5,553	5,758	5,823	5,985	6,141	6,301	6,465	6,635	6,811
United States Geological Service and other	1,578	1,586	1,799	1,955	2,047	2,110	2,165	2,225	2,290	2,355	2,454	2,470
Department-Wide Programs	70	20	87	85	85	86	86	86	87	86	87	87
Total, Other natural resources	6,915	5,996	7,247	7,593	7,890	8,019	8,236	8,452	8,678	8,906	9,176	9,368
Total, Discretionary	39,592	35,351	38,726	40,725	42,688	43,288	44,173	45,118	46,370	47,238	48,572	49,867
Mandatory:												
Conservation and land management												
Conservation Programs	5,966	6,710	6,424	6,131	7,008	7,509	7,764	8,058	8,319	8,214	8,238	8,415
Offsetting receipts	-4,914	-5,069	-5,018	-5,130	-5,120	-4,982	-5,124	-5,282	-5,458	-5,714	-6,021	-6,146
Total, Conservation and land management	1,052	1,641	1,406	1,001	1,888	2,527	2,640	2,776	2,861	2,500	2,217	2,269
Water resources												
Offsetting receipts and other mandatory water resource programs	-73	248	192	280	227	175	143	147	250	312	171	165
Total, Water resources	-73	248	192	280	227	175	143	147	250	312	171	165
Recreational resources												
Operation of recreational resources	1,357	1,406	1,428	1,532	1,591	1,580	1,581	1,595	1,643	1,715	1,792	1,854
Offsetting receipts	-457	-449	-452	-460	-468	-472	-481	-484	-491	-496	-501	-507
Special recreation user fees	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
Total, Recreational resources	856	913	932	1,028	1,079	1,064	1,056	1,067	1,108	1,175	1,247	1,303
Pollution control and abatement												
Superfund resources and other mandatory	329	-96	9	-176	-176	-175	-116	-114	-113	-111	-109	-117

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
300 Natural resources and environment:												
Mandatory:												
Pollution control and abatement												
Total, Pollution control and abatement	329	-96	9	-176	-176	-175	-116	-114	-113	-111	-109	-117
Other natural resources												
Coastal impact assistance	8	---	---	---	---	---	---	---	---	---	---	---
Fees and mandatory programs.	-136	113	179	176	178	186	34	34	36	36	36	36
Total, Other natural resources.	-128	113	179	176	178	186	34	34	36	36	36	36
Total, Mandatory	2,036	2,819	2,718	2,309	3,196	3,777	3,757	3,910	4,142	3,912	3,562	3,656
Total, Natural resources and environment.	41,628	38,170	41,444	43,034	45,884	47,065	47,930	49,028	50,512	51,150	52,134	53,523
350 Agriculture:												
Discretionary:												
Farm income stabilization												
Agriculture credit loan program.	479	396	423	433	448	463	479	494	512	528	546	565
P.L.480 market development activities.	15	17	3	3	3	4	4	4	4	4	4	4
Administrative expenses and other.	1,268	1,395	1,391	1,409	1,442	1,476	1,513	1,548	1,584	1,623	1,661	1,702
Total, Farm income stabilization	1,762	1,808	1,817	1,845	1,893	1,943	1,996	2,046	2,100	2,155	2,211	2,271
Agricultural research and services												
Research and education programs.	1,882	1,945	2,099	2,072	2,058	1,974	2,023	2,070	2,121	2,171	2,223	2,280
Integrated research, education, and extension programs.	40	58	65	64	24	24	24	25	26	26	26	26
Extension programs	500	468	718	530	545	557	523	533	543	555	565	576
Marketing programs	97	83	91	96	94	97	101	103	104	107	107	113
Animal and plant inspection programs	892	979	866	873	899	926	952	981	1,012	1,043	1,073	1,109
Research and statistical analysis	244	235	270	256	262	270	279	289	299	309	319	331
Grain inspection and packers program.	37	36	39	41	42	43	46	47	49	49	52	54
Foreign agricultural service.	255	169	183	190	194	201	209	214	222	229	235	244
Other programs and unallocated overhead	293	737	547	487	502	515	526	542	557	571	591	605
Total, Agricultural research and services.	4,240	4,710	4,878	4,609	4,620	4,607	4,683	4,804	4,933	5,060	5,191	5,338

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
350 Agriculture:												
Discretionary:												
Total, Discretionary	6,002	6,518	6,695	6,454	6,513	6,550	6,679	6,850	7,033	7,215	7,402	7,609
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Farm income stabilization												
Commodity Credit Corporation	5,091	6,896	5,663	5,939	7,743	6,138	6,012	6,035	6,012	6,007	5,992	6,010
Crop insurance	4,810	10,213	9,712	8,017	8,019	8,197	8,370	8,588	8,875	9,018	9,218	9,409
Tobacco Trust Fund	891	911	890	---	---	---	---	---	---	---	---	---
Credit insurance and PL480 credit subsidy reestimates . .	-218	-211	---	---	---	---	---	---	---	---	---	---
Other farm credit activities	1,038	1,946	-246	-263	-271	-277	-286	-294	-303	-312	-321	-329
Credit liquidating accounts (ACIF and FAC)	-201	-143	-122	-103	-91	-81	-72	-63	-56	-50	-45	-41
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Farm income stabilization	11,411	19,612	15,897	13,590	15,400	13,977	14,024	14,266	14,528	14,663	14,844	15,049
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Agricultural research and services												
Miscellaneous mandatory programs	576	664	546	576	518	499	497	500	503	506	511	516
Offsetting receipts	-198	-202	-203	-202	-200	-200	-200	-200	-201	-201	-201	-201
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Agricultural research and services	378	462	343	374	318	299	297	300	302	305	310	315
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Mandatory	11,789	20,074	16,240	13,964	15,718	14,276	14,321	14,566	14,830	14,968	15,154	15,364
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Agriculture	17,791	26,592	22,935	20,418	22,231	20,826	21,000	21,416	21,863	22,183	22,556	22,973
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
370 Commerce and housing credit:												
Discretionary:												
Mortgage credit												
Federal Housing Administration (FHA) loan programs . . .	-5,872	-18,938	-13,657	-13,988	-14,263	-14,670	-14,891	-15,222	-15,556	-15,889	-16,284	-16,689
Government National Mortgage Association (GNMA) . . .	-845	-642	-598	-630	-635	-645	-659	-675	-688	-701	-715	-728
Rural housing insurance fund	516	449	488	507	521	537	559	579	603	626	649	669
Other mortgage credit	8	12	7	8	7	7	8	7	7	7	7	7
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Mortgage credit	-6,193	-19,119	-13,760	-14,103	-14,370	-14,771	-14,983	-15,311	-15,634	-15,957	-16,343	-16,741
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Postal service												
Payments to the Postal Service fund (on-budget)	74	74	79	81	83	84	86	87	89	91	92	94
Postal Service fund (off-budget)	255	257	255	261	265	270	275	281	286	291	297	302

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
370 Commerce and housing credit:												
Discretionary:												
Postal service												
Total, Postal service	329	331	334	342	348	354	361	368	375	382	389	396
Deposit insurance												
National credit union administration	1	1	1	1	1	1	1	1	1	1	1	1
FDIC Office of the Inspector General	29	---	35	35	35	35	35	35	35	35	35	35
Total, Deposit insurance	30	1	36	36	36	36	36	36	36	36	36	36
Other advancement of commerce												
Small and minority business assistance	954	973	994	1,009	1,046	1,081	1,107	1,135	1,166	1,195	1,227	1,259
Science and technology	2,667	2,411	1,223	869	880	898	917	944	968	997	1,022	1,050
Economic and demographic statistics	1,141	1,175	1,038	1,067	1,104	1,136	1,172	1,212	1,249	1,292	1,331	1,376
Regulatory agencies	274	349	477	506	532	523	544	557	569	585	604	559
International Trade Administration	448	369	464	480	495	512	528	546	561	579	597	617
Other discretionary	158	98	191	291	261	282	251	293	306	311	319	330
Total, Other advancement of commerce	5,642	5,375	4,387	4,222	4,318	4,432	4,519	4,687	4,819	4,959	5,100	5,191
Total, Discretionary	-192	-13,412	-9,003	-9,503	-9,668	-9,949	-10,067	-10,220	-10,404	-10,580	-10,818	-11,118
Mandatory:												
Postal service												
Postal Service (off-budget)	2,415	-2	---	---	---	---	---	---	---	---	---	---
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	---	---	-5,700	-5,700	-5,800	-2,346	-2,346	-2,346	-2,346	-2,346	-2,346	-2,346
Total, Postal service	2,415	-2	-5,700	-5,700	-5,800	-2,346	-2,346	-2,346	-2,346	-2,346	-2,346	-2,346
Mortgage credit												
Federal Housing Administration (FHA) loan programs	5,352	27,638	-109	-565	-1,018	-1,476	-1,959	-2,468	-3,002	-3,565	-4,154	-4,789
Government National Mortgage Association	274	244	75	-125	-130	-135	-140	-145	-150	-155	-155	-160
GSE purchase programs	-7,527	-16,420	-30,831	-26,905	-25,224	-17,300	-14,974	-14,451	-15,022	-15,497	-15,849	-16,323
Other HUD mortgage credit	-375	-436	-326	-313	-268	-242	-218	-193	-193	-193	-193	-193
Other mortgage credit activities	326	801	-265	-286	-267	-249	-217	-169	-133	-120	-98	-86
Total, Mortgage credit	-1,950	11,827	-31,456	-28,194	-26,907	-19,402	-17,508	-17,426	-18,500	-19,530	-20,449	-21,551

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
370 Commerce and housing credit:												
Mandatory:												
Deposit insurance												
Federal Deposit Insurance Fund	4,597	14,187	-6,673	-12,218	-12,904	-11,726	-7,830	-12,018	-15,738	-4,079	-6,520	-7,748
Orderly Liquidation Fund	---	572	1,454	2,556	3,630	4,795	6,049	6,718	7,162	7,587	7,993	8,381
National credit union administration	2,019	3,415	-1,041	-887	-1,050	-1,795	-1,077	-892	-2,034	-1,008	-935	-994
Other deposit insurance activities	20	313	123	-56	-57	-59	-59	-61	-63	-63	-65	-65
Total, Deposit insurance	6,636	18,487	-6,137	-10,605	-10,381	-8,785	-2,917	-6,253	-10,673	2,437	473	-426
Other advancement of commerce												
Universal service fund	9,391	10,288	10,228	10,073	10,258	10,040	10,054	10,099	10,210	10,349	10,481	10,615
Terrorism Insurance Program	2	108	253	267	183	110	71	47	32	22	48	43
Payments to copyright owners	5	5	5	6	6	6	7	7	8	8	9	9
Spectrum auction subsidy	20	4	2	1	1	1	1	1	1	1	1	1
Digital television transition and public safety fund	220	40	34	---	---	---	---	---	---	---	---	---
Regulatory fees	-25	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts	-13	-3	2	1	1	1	1	1	---	---	---	---
SBA business loan program and subsidy reestimate	1,643	-816	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	21,263	-12,511	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program administrative expenses	275	393	232	200	150	106	71	49	45	45	45	45
Small Business Lending Fund Program Account	23	73	19	18	17	16	15	14	12	9	8	8
National Wireless Initiative	-76	49	240	793	2,427	1,045	1,212	4,581	4,133	27	25	21
State Small Business Credit Initiative	172	551	380	5	4	3	---	---	---	---	---	---
Other	1,014	1,408	1,713	1,978	1,940	2,622	1,395	1,420	1,446	1,472	1,499	1,513
Total, Other advancement of commerce	33,914	-434	13,085	13,319	14,964	13,927	12,804	16,196	15,864	11,910	12,093	12,232
Total, Mandatory	41,015	29,878	-30,208	-31,180	-28,124	-16,606	-9,967	-9,829	-15,655	-7,529	-10,229	-12,091
Total, Commerce and housing credit	40,823	16,466	-39,211	-40,683	-37,792	-26,555	-20,034	-20,049	-26,059	-18,109	-21,047	-23,209
400 Transportation:												
Discretionary:												
Ground transportation												
Highways	43,740	42,434	41,813	41,705	41,532	41,759	42,167	42,513	43,068	43,691	44,349	45,044
Highway safety	1,274	1,209	1,262	1,488	1,519	1,463	1,496	1,528	1,563	1,600	1,631	1,668
Mass transit	12,269	14,063	15,916	15,746	14,857	13,834	13,268	13,147	13,382	13,376	13,619	13,879
Railroads	880	1,477	2,696	1,680	2,001	2,428	1,205	644	431	430	441	452

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
400 Transportation:												
Discretionary:												
Ground transportation												
Other	129	139	159	174	180	185	192	198	206	212	220	226
National Infrastructure Investments	217	332	427	316	379	490	541	551	538	550	560	571
Recovery Act grants for surface transportation.	564	420	225	45	---	---	---	---	---	---	---	---
Total, Ground transportation	59,073	60,074	62,498	61,154	60,468	60,159	58,869	58,581	59,188	59,859	60,820	61,840
Air transportation												
Airports and airways (FAA).	15,997	16,229	16,895	17,190	17,527	17,774	18,293	18,816	19,367	19,926	20,502	21,102
Air transportation security.	5,309	4,845	5,653	6,112	6,438	6,560	6,676	6,423	6,626	6,838	7,059	7,282
Aeronautical research and technology.	584	485	566	590	608	624	640	656	674	692	710	729
Payments to air carriers and other	149	139	143	149	151	154	157	160	162	166	170	172
Total, Air transportation	22,039	21,698	23,257	24,041	24,724	25,112	25,766	26,055	26,829	27,622	28,441	29,285
Water transportation												
Marine safety and transportation	7,993	7,453	9,092	9,770	9,338	9,564	9,783	10,048	10,319	10,609	10,923	11,240
Ocean shipping.	237	420	250	247	256	263	269	275	284	290	296	304
Total, Water transportation.	8,230	7,873	9,342	10,017	9,594	9,827	10,052	10,323	10,603	10,899	11,219	11,544
Other transportation												
Transportation departmental administration and other.	345	740	432	404	417	432	450	463	482	500	519	532
Total, Other transportation.	345	740	432	404	417	432	450	463	482	500	519	532
Total, Discretionary.	89,687	90,385	95,529	95,616	95,203	95,530	95,137	95,422	97,102	98,880	100,999	103,201
Mandatory:												
Ground transportation												
Mass transit	308	56	---	---	---	---	---	---	---	---	---	---
Highways	644	699	638	656	685	683	689	706	720	731	739	745
Highway safety	---	5	---	---	---	---	---	---	---	---	---	---
Railways	1,434	1,494	1,454	1,482	1,510	1,539	1,568	1,598	1,628	1,659	1,691	1,722
Offsetting receipts, credit subsidy reestimates, and other	-151	-512	-942	-23	-23	-23	-23	-23	-23	-23	-23	-23
Total, Ground transportation	2,235	1,742	1,150	2,115	2,172	2,199	2,234	2,281	2,325	2,367	2,407	2,444

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
400 Transportation:												
Mandatory:												
Air transportation												
Airports and airways (FAA)	-158	-58	8	59	68	33	-7	-28	-57	-71	-81	-86
Payments to air carriers and other	51	35	85	103	100	100	100	100	100	100	100	100
Air transportation security	-207	-76	10	45	14	1	1	1	1	1	1	1
Total, Air transportation	-314	-99	103	207	182	134	94	73	44	30	20	15
Water transportation												
Coast Guard retired pay	1,301	1,561	1,457	1,576	1,667	1,754	1,824	1,914	2,012	2,117	2,229	2,349
MARAD ocean freight differential	47	128	93	100	100	100	100	100	100	100	100	100
Other water transportation programs	72	69	73	67	76	81	79	86	93	99	106	113
Total, Water transportation	1,420	1,758	1,623	1,743	1,843	1,935	2,003	2,100	2,205	2,316	2,435	2,562
Other transportation												
Other mandatory transportation programs	-9	15	-5	-2	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other transportation	-9	15	-5	-2	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	3,332	3,416	2,871	4,063	4,196	4,267	4,330	4,453	4,573	4,712	4,861	5,020
Total, Transportation	93,019	93,801	98,400	99,679	99,399	99,797	99,467	99,875	101,675	103,592	105,860	108,221
450 Community and regional development:												
Discretionary:												
Community development												
Community development fund	6,794	6,390	9,847	8,123	6,903	5,622	5,099	4,766	4,211	3,961	3,951	3,864
Other community development programs	1,232	1,369	1,260	1,283	1,258	1,250	1,269	1,304	1,334	1,366	1,400	1,432
Total, Community development	8,026	7,759	11,107	9,406	8,161	6,872	6,368	6,070	5,545	5,327	5,351	5,296
Area and regional development												
Rural development	1,904	2,209	1,952	1,071	990	981	969	980	984	1,009	1,023	1,043
Economic Development Administration	434	481	395	341	346	276	277	283	290	296	303	309
Indian programs	1,754	1,447	1,570	1,609	1,649	1,690	1,726	1,769	1,810	1,852	1,898	1,943
Regional authorities and commissions	144	185	108	102	107	110	98	101	103	105	106	108

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
450 Community and regional development:												
Discretionary:												
Area and regional development												
Total, Area and regional development.	4,236	4,322	4,025	3,123	3,092	3,057	3,070	3,133	3,187	3,262	3,330	3,403
Disaster relief and insurance												
Disaster relief	6,345	8,471	9,746	6,746	2,116	1,882	1,819	1,260	1,275	1,661	955	882
Small Business Administration disaster loans	225	760	240	397	124	126	129	131	133	136	139	141
National flood insurance fund	14	---	---	---	---	---	---	---	---	---	---	---
Other FEMA state and local grants.	3,858	3,340	3,122	2,970	2,946	3,102	2,432	2,462	2,508	2,557	2,606	2,657
Other disaster assistance programs.	1,519	1,849	1,972	1,980	1,873	1,886	1,927	1,945	1,990	2,033	2,087	2,139
Total, Disaster relief and insurance	11,961	14,420	15,080	12,093	7,059	6,996	6,307	5,798	5,906	6,387	5,787	5,819
Total, Discretionary.	24,223	26,501	30,212	24,622	18,312	16,925	15,745	15,001	14,638	14,976	14,468	14,518
Mandatory:												
Community development												
Neighborhood Stabilization Program	677	1,030	329	72	---	---	---	---	---	---	---	---
Other mandatory programs.	66	50	52	42	22	12	8	5	3	3	2	2
Total, Community development.	743	1,080	381	114	22	12	8	5	3	3	2	2
Area and regional development												
Indian programs	704	706	1,003	708	562	582	602	625	652	677	705	735
Rural development programs	181	237	40	-42	-118	-123	-120	-114	-108	-103	10	9
Credit liquidating accounts	-232	-252	-122	-95	-86	-80	-72	-67	-61	-56	-52	-48
Offsetting receipts.	-465	-2,790	-206	-156	-372	-394	-416	-441	-519	-639	-676	-755
Total, Area and regional development.	188	-2,099	715	415	-14	-15	-6	3	-36	-121	-13	-59
Disaster relief and insurance												
National flood insurance fund.	150	11,722	1,040	1,134	592	257	872	837	780	898	860	830
SBA disaster loan subsidy reestimates.	157	9	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates.	-327	-4	---	---	---	---	---	---	---	---	---	---
Credit liquidating accounts and other	-2	-4	-4	---	---	---	---	---	---	---	---	---
Total, Disaster relief and insurance	-22	11,723	1,036	1,134	592	257	872	837	780	898	860	830

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
450 Community and regional development:												
Mandatory:												
Total, Mandatory	909	10,704	2,132	1,663	600	254	874	845	747	780	849	773
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Community and regional development	25,132	37,205	32,344	26,285	18,912	17,179	16,619	15,846	15,385	15,756	15,317	15,291
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education												
Education for the disadvantaged	17,112	16,983	16,754	16,672	16,507	16,833	17,152	17,479	17,811	18,148	18,493	18,845
Impact aid	1,305	1,372	1,393	1,339	1,369	1,395	1,422	1,449	1,477	1,505	1,533	1,563
School improvement	5,010	4,652	4,552	4,653	4,776	4,882	4,975	5,068	5,165	5,263	5,363	5,465
English language acquisition	727	764	712	733	759	774	788	803	819	836	851	867
Special education	13,530	12,747	13,277	12,987	13,276	13,532	13,788	14,053	14,319	14,592	14,868	15,150
Vocational and adult education	1,866	1,738	1,470	1,445	1,463	1,491	1,520	1,549	1,579	1,609	1,640	1,671
Indian education	893	881	941	976	1,002	1,023	1,048	1,072	1,097	1,123	1,148	1,176
Hurricane education recovery	15	8	---	---	---	---	---	---	---	---	---	---
Innovation and improvement	896	1,541	2,178	1,918	1,565	1,606	1,637	1,670	1,701	1,733	1,766	1,800
State Fiscal Stabilization Fund, Recovery Act	1,591	1,865	1,000	1,000	---	---	---	---	---	---	---	---
Other	388	423	301	285	290	298	303	309	315	321	327	332
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Elementary, secondary, and vocational education	43,333	42,974	42,578	42,008	41,007	41,834	42,633	43,452	44,283	45,130	45,989	46,869
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Higher education												
Student financial assistance	23,008	22,968	23,838	24,170	31,080	31,023	30,158	30,638	31,105	31,540	32,152	32,523
Higher education	1,971	1,911	1,811	1,879	1,934	1,975	2,014	2,052	2,090	2,129	2,170	2,212
Student aid administration	967	929	1,020	1,082	1,107	1,134	1,160	1,188	1,214	1,241	1,271	1,300
Other higher education programs	474	461	495	507	518	525	537	546	557	568	578	588
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Higher education	26,420	26,269	27,164	27,638	34,639	34,657	33,869	34,424	34,966	35,478	36,171	36,623
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Research and general education aids												
Library of Congress	491	453	470	475	481	496	510	527	543	563	581	597
Corporation for Public broadcasting	444	423	445	453	462	471	480	489	498	508	517	527
Smithsonian institution and related agencies	1,004	994	1,005	1,052	1,080	1,112	1,141	1,180	1,215	1,250	1,288	1,329
Institute of Education Sciences	702	712	603	621	604	627	639	653	665	677	690	704
Other	1,062	1,044	1,079	1,114	1,108	1,133	1,160	1,194	1,221	1,254	1,288	1,320

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
500 Education, training, employment, and social services:												
Mandatory:												
Elementary, secondary, and vocational education												
Total, Elementary, secondary, and vocational education.	4,159	1,043	795	858	858	858	858	858	858	858	858	858
Higher education												
Student financial assistance.	11,972	11,243	11,502	13,396	7,835	9,299	10,999	10,997	11,162	11,204	11,102	11,203
Federal family education loan program.	-15,011	-6,843	---	---	---	---	---	---	---	---	---	---
Federal direct loan program.	-17,343	-41,832	-38,070	-34,403	-28,688	-22,857	-17,684	-14,163	-11,805	-9,850	-7,161	-6,603
Academic competitiveness, SMART grants.	9	---	---	---	---	---	---	---	---	---	---	---
American Opportunity Tax Credit.	5,549	7,236	7,456	7,147	7,333	7,515	7,699	7,886	8,077	8,271	8,471	8,674
Credit liquidating account (Family education loan program).	-407	-311	-244	-196	-166	-141	-120	-101	-86	-72	-61	-51
Other higher education programs.	924	831	1,013	1,039	221	366	301	99	-218	-616	-683	-625
Total, Higher education	-14,307	-29,676	-18,343	-13,017	-13,465	-5,818	1,195	4,718	7,130	8,937	11,668	12,598
Research and general education aids												
Mandatory programs.	1	5	4	5	6	5	7	6	8	7	9	8
Total, Research and general education aids.	1	5	4	5	6	5	7	6	8	7	9	8
Other labor services												
Other labor services	42	33	32	45	45	45	45	45	45	45	45	45
Total, Other labor services.	42	33	32	45	45	45	45	45	45	45	45	45
Social services												
Social services block grant.	1,715	1,866	1,946	1,866	1,739	1,707	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education.	2,917	3,261	3,560	3,271	3,414	3,488	3,565	3,644	3,724	3,806	3,889	3,976
Supporting Healthy Families and Adolescent Development.	419	440	438	450	428	394	373	354	342	341	341	341
Other social services.	9	21	17	37	20	25	30	30	30	30	25	20
Total, Social services.	5,060	5,588	5,961	5,624	5,601	5,614	5,668	5,728	5,796	5,877	5,955	6,037
Total, Mandatory	-4,588	-22,391	-10,295	-5,412	-6,453	1,090	8,116	11,712	14,209	16,109	18,930	19,945

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
500 Education, training, employment, and social services:												
Total, Education, training, employment, and social services	90,823	71,736	84,546	89,906	95,537	104,545	112,153	117,727	122,200	126,080	131,074	134,069
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
550 Health:												
Discretionary:												
Health care services												
Substance abuse and mental health services	3,006	3,436	3,319	3,295	3,373	3,440	3,509	3,577	3,647	3,719	3,792	3,867
Indian health	4,409	4,311	4,528	4,641	4,745	4,715	4,824	4,935	5,051	5,168	5,288	5,414
Health Resources and Services Administration	6,024	5,429	5,378	5,551	5,715	5,869	5,988	6,106	6,225	6,347	6,473	6,602
Disease control, research, and training	5,957	5,765	5,445	5,648	5,782	5,915	6,057	6,204	6,349	6,500	6,656	6,814
Public health and social services emergency fund.	1,714	1,816	1,743	1,565	1,627	1,371	1,173	841	858	878	894	912
Departmental management and other	1,241	1,625	1,160	814	768	766	783	805	827	852	872	893
Biodefense countermeasures acquisition (DHS)	219	282	45	---	---	---	---	---	---	---	---	---
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Health care services	22,570	22,664	21,618	21,514	22,010	22,076	22,334	22,468	22,957	23,464	23,975	24,502
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Health research and training												
National Institutes of Health	32,635	30,977	30,510	31,402	32,201	32,837	33,519	34,212	34,916	35,636	36,371	37,121
Clinical training	749	719	727	755	783	788	803	820	835	852	868	885
Other health research and training	278	268	-299	-290	-285	-283	-281	-282	-284	-284	-285	-286
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Health research and training	33,662	31,964	30,938	31,867	32,699	33,342	34,041	34,750	35,467	36,204	36,954	37,720
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Consumer and occupational health and safety												
Food safety and inspection.	986	965	1,036	1,079	1,120	1,156	1,201	1,242	1,286	1,329	1,377	1,426
Occupational and mine safety and health	951	933	1,004	1,042	1,063	1,097	1,130	1,165	1,201	1,238	1,276	1,317
Food and Drug Administration	2,027	2,394	2,509	2,645	2,703	2,783	2,866	2,949	3,037	3,129	3,223	3,320
Consumer Product Safety Commission	117	111	115	122	125	129	134	138	142	147	151	156
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Consumer and occupational health and safety . . .	4,081	4,403	4,664	4,888	5,011	5,165	5,331	5,494	5,666	5,843	6,027	6,219
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Discretionary.	60,313	59,031	57,220	58,269	59,720	60,583	61,706	62,712	64,090	65,511	66,956	68,441
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Health care services												
Grants to States for Medicaid.	250,534	266,586	303,791	328,504	352,500	372,855	392,464	415,658	440,532	467,050	495,472	529,293
Children's Health Insurance Program (CHIP).	9,066	9,898	9,993	10,400	14,800	12,100	7,000	6,000	5,800	5,700	5,700	5,700
Health coverage tax credit	131	120	32	---	---	---	---	---	---	---	---	---
Refundable premium assistance tax credit.	---	---	32,269	58,132	71,467	78,129	82,150	87,523	94,279	101,639	109,463	117,868

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
550 Health:												
Mandatory:												
Health care services												
Small business health insurance tax credit	67	50	130	243	247	216	191	166	152	129	114	111
Reduced cost sharing for individuals enrolling in qualified health plans	---	---	3,688	5,676	6,339	7,130	7,969	8,583	9,088	9,627	10,214	10,840
Reinsurance, risk adjustment, and risk corridors program payments	---	---	---	20,265	19,661	16,237	12,004	14,414	16,502	14,222	13,376	12,380
Federal employees' and retired employees' health benefits	8,640	10,033	10,984	11,846	12,900	17,860	18,795	20,611	22,238	23,698	25,467	26,976
DoD Medicare-eligible retiree health care fund	8,668	9,874	9,499	10,067	10,636	11,276	11,978	12,736	13,549	14,459	15,361	16,325
UMWA Funds (coal miner retiree health)	289	229	224	217	212	207	203	200	198	194	192	190
State grants and demonstrations	477	784	731	679	643	440	432	432	267	95	92	92
COBRA tax credit	192	10	---	---	---	---	---	---	---	---	---	---
Child Enrollment Contingency Fund	---	125	100	100	---	---	---	---	---	---	---	---
Other mandatory health services activities	7,526	10,429	9,286	6,620	5,764	4,849	4,325	4,396	4,419	4,244	4,070	4,531
Total, Health care services	285,590	308,138	380,727	452,749	495,169	521,299	537,511	570,719	607,024	641,057	679,521	724,306
Health research and training												
Qualifying Therapeutic Discovery Project Grant	7	3	2	---	---	---	---	---	---	---	---	---
Patient-Centered Outcomes Research Trust Fund	191	-28	192	582	617	568	596	1,251	---	---	---	---
Diabetes research and other	646	798	406	466	123	-8	-47	-57	100	73	9	-19
Other	-4	64	50	49	49	2	---	---	---	---	---	---
Total, Health research and training	840	837	650	1,097	789	562	549	1,194	100	73	9	-19
Consumer and occupational health and safety												
Other	-1	-15	---	2	1	1	1	1	1	1	1	1
Total, Consumer and occupational health and safety	-1	-15	---	2	1	1	1	1	1	1	1	1
Total, Mandatory	286,429	308,960	381,377	453,848	495,959	521,862	538,061	571,914	607,125	641,131	679,531	724,288
Total, Health.	346,742	367,991	438,597	512,117	555,679	582,445	599,767	634,626	671,215	706,642	746,487	792,729
570 Medicare:												
Discretionary:												
Medicare												
Hospital insurance (HI) administrative expenses	1,984	2,390	2,510	2,709	2,888	3,046	3,232	3,425	3,611	3,812	4,026	4,248

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
570 Medicare:												
Discretionary:												
Medicare												
Supplementary medical insurance (SMI) administrative expenses	3,124	2,981	3,210	3,458	3,614	3,778	3,949	4,162	4,399	4,636	4,881	5,140
Medicare prescription drug (SMI) administrative expenses	376	344	364	378	397	405	406	419	431	444	457	471
Health care fraud and abuse control.	291	296	311	311	311	311	311	311	311	311	311	311
Total, Medicare.	5,775	6,011	6,395	6,856	7,210	7,540	7,898	8,317	8,752	9,203	9,675	10,170
Total, Discretionary.	5,775	6,011	6,395	6,856	7,210	7,540	7,898	8,317	8,752	9,203	9,675	10,170
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Medicare												
Hospital insurance (HI)	254,618	265,809	267,752	274,614	296,470	307,531	324,225	349,339	372,406	397,984	432,455	454,319
Supplementary medical insurance (SMI)	227,825	246,152	260,492	277,498	302,374	315,095	332,125	363,853	392,237	423,748	467,486	495,250
Medicare prescription drug (SMI)	55,368	63,279	70,966	79,810	91,412	92,077	92,546	108,378	118,890	129,619	152,288	154,474
HI premiums and collections.	-3,634	-3,787	-3,760	-3,780	-3,904	-4,086	-4,317	-4,533	-4,792	-5,082	-5,391	-5,720
SMI premiums and collections	-58,097	-62,421	-64,935	-70,050	-75,573	-81,594	-88,839	-96,767	-103,649	-111,910	-121,332	-131,412
Prescription drug premiums and collections.	-11,279	-12,198	-12,879	-13,782	-14,973	-16,304	-17,718	-19,248	-20,833	-22,698	-24,817	-27,072
Health care fraud and abuse control.	1,197	1,379	1,259	1,259	1,277	1,265	1,298	1,313	1,348	1,371	1,407	1,441
Medicare interfunas and other	20	2	2	-4	-4	-3	-3	-3	-3	-3	-2	-3
Total, Medicare.	466,018	498,215	518,897	545,565	597,079	613,981	639,317	702,332	755,604	813,029	902,094	941,277
Total, Mandatory	466,018	498,215	518,897	545,565	597,079	613,981	639,317	702,332	755,604	813,029	902,094	941,277
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Medicare	471,793	504,226	525,292	552,421	604,289	621,521	647,215	710,649	764,356	822,232	911,769	951,447
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
600 Income security:												
Discretionary:												
General retirement and disability insurance (excluding social se												
Railroad retirement	143	144	148	152	154	155	157	159	161	162	164	165
Employee Benefits Security Administration and other	166	188	189	196	203	210	216	223	231	238	246	253
Total, General retirement and disability insurance (excluding social se.	309	332	337	348	357	365	373	382	392	400	410	418

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
600 Income security:												
Discretionary:												
Federal employee retirement and disability												
Civilian retirement and disability program												
administrative expenses	103	97	99	100	102	104	105	108	110	112	116	118
Armed forces retirement home	108	123	66	78	76	81	85	89	96	97	104	105
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Federal employee retirement and disability	211	220	165	178	178	185	190	197	206	209	220	223
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Unemployment compensation												
Unemployment insurance program administrative												
expenses	3,066	4,119	3,859	3,940	3,446	3,435	3,426	3,452	3,506	3,580	3,656	3,731
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Unemployment compensation	3,066	4,119	3,859	3,940	3,446	3,435	3,426	3,452	3,506	3,580	3,656	3,731
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Housing assistance												
Section 8 rental assistance	28,030	27,866	29,276	30,001	30,390	30,941	31,463	32,156	32,922	33,699	34,529	35,427
Public housing operating fund	4,220	3,779	3,985	4,117	4,196	4,276	4,356	4,439	4,524	4,609	4,698	4,786
Public housing capital fund	2,631	2,498	2,362	1,412	1,825	1,942	1,988	2,026	2,064	2,104	2,144	2,185
Home Investment Partnership Program	1,781	1,623	1,386	1,179	1,058	1,044	1,204	1,182	1,085	1,107	1,128	1,149
Homeless assistance	1,954	1,717	1,632	2,044	2,248	2,101	1,972	2,003	2,070	2,119	2,168	2,211
Other HUD programs	3,974	3,862	3,913	3,674	3,590	3,539	3,466	3,512	3,566	3,638	3,704	3,718
Rural housing assistance	1,211	1,158	991	1,043	1,051	1,063	1,080	1,090	1,107	1,129	1,149	1,171
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Housing assistance	43,801	42,503	43,545	43,470	44,358	44,906	45,529	46,408	47,338	48,405	49,520	50,647
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Food and nutrition assistance												
Special supplemental food program for women,												
infants, and children (WIC)	6,837	6,371	6,757	6,888	7,020	7,152	7,289	7,429	7,570	7,713	7,860	8,009
Other nutrition programs	580	402	561	561	574	588	602	616	630	647	660	677
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Food and nutrition assistance	7,417	6,773	7,318	7,449	7,594	7,740	7,891	8,045	8,200	8,360	8,520	8,686
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Other income security												
Refugee assistance	802	874	829	912	945	959	977	995	1,015	1,034	1,054	1,074
Low income home energy assistance	3,817	3,587	3,221	3,420	3,589	3,728	3,799	3,871	3,945	4,019	4,096	4,173
Child care and development block grant	2,200	2,193	2,310	2,365	2,414	2,461	2,507	2,554	2,603	2,653	2,703	2,755
Supplemental security income (SSI) administrative												
expenses	3,763	3,635	3,482	3,551	3,639	3,763	3,889	3,982	4,092	4,209	4,306	4,452
Office of the Inspector General Social Security												
Administration	31	28	31	31	32	33	34	35	38	39	40	42

Table 26-13.

[illegible]

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
600 Income security:												
Mandatory:												
Housing assistance												
Other mandatory housing assistance	109	20	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total, Housing assistance	4,147	13,452	8,032	6,530	3,373	1,857	583	286	286	283	283	283
Food and nutrition assistance												
Food stamps (incl. Puerto Rico)	80,321	82,599	74,034	72,248	71,214	70,220	69,316	68,546	68,123	68,465	67,593	67,093
State child nutrition programs	18,275	20,782	20,646	21,013	21,458	21,912	22,465	23,187	23,996	24,761	25,433	26,267
Funds for strengthening markets, income, and supply (Sec. 32)	858	1,099	1,046	1,323	1,343	1,372	1,402	1,432	1,463	1,495	1,527	1,561
Total, Food and nutrition assistance	99,454	104,480	95,726	94,584	94,015	93,504	93,183	93,165	93,582	94,721	94,553	94,921
Other income security												
Supplemental security income (SSI)	46,920	53,340	55,736	59,204	66,502	64,110	61,155	68,070	70,213	72,270	80,038	76,779
Child support and family support programs	3,957	3,994	4,035	4,116	4,189	4,282	4,375	4,471	4,568	4,668	4,769	4,873
Federal share of child support collections	-789	-852	-831	-814	-797	-772	-747	-724	-701	-679	-658	-637
Temporary assistance for needy families (TANF) and related programs	16,814	17,723	17,756	17,871	17,456	17,347	17,336	17,336	17,336	17,336	17,336	17,336
Child care entitlement to states	2,828	2,908	2,916	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	6,847	6,744	6,899	7,117	7,299	7,505	7,715	7,926	8,157	8,409	8,647	8,922
Earned income tax credit (EITC)	54,890	55,123	55,577	54,952	56,269	57,561	58,732	58,643	59,835	61,009	62,169	63,548
Child tax credit	22,106	23,061	25,119	24,623	24,804	24,948	25,106	25,253	25,343	25,303	25,315	25,383
Refundable portion of alternative minimum tax credit	205	90	30	---	---	---	---	---	---	---	---	---
Making Work Pay Tax Credit	253	30	---	---	---	---	---	---	---	---	---	---
Adoption tax credit	777	50	---	---	---	---	---	---	---	---	---	---
Children's research and technical assistance	53	58	55	50	52	52	52	52	52	52	52	52
SSI recoveries and receipts	-2,868	-3,043	-3,170	-3,296	-3,418	-3,497	-3,573	-3,679	-3,780	-3,878	-3,993	-4,092
Total, Other income security	151,993	159,226	164,122	166,740	175,273	174,453	173,068	180,265	183,940	187,407	196,592	195,081
Total, Mandatory	475,927	491,703	464,878	462,031	475,979	474,602	472,670	491,545	503,791	517,078	539,823	539,885
Total, Income security	541,344	555,967	529,975	527,695	542,531	542,177	541,285	561,466	575,126	589,986	614,348	616,086

Table 26-13.
and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
650 Social security:												
Discretionary:												
Social security												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,766	2,604	2,742	2,971	2,996	3,088	3,182	3,280	3,381	3,486	3,593	3,704
Disability insurance (DI) administrative expenses (off-budget)	2,781	2,799	2,697	2,859	2,939	3,020	3,107	3,205	3,302	3,403	3,508	3,616
Limitation on administrative expenses (off-budget)	-2	---	---	270	202	205	210	213	218	223	225	230
Other discretionary (on-budget)	31	174	213	59	---	---	---	---	---	---	---	---
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Social security	5,576	5,577	5,652	6,159	6,137	6,313	6,499	6,698	6,901	7,112	7,326	7,550
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Discretionary.	5,576	5,577	5,652	6,159	6,137	6,313	6,499	6,698	6,901	7,112	7,326	7,550
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Social security												
Old-age and survivors insurance (OASI)(off-budget)	631,943	671,481	713,672	759,445	807,614	859,314	913,294	970,357	1,030,773	1,090,572	1,154,879	1,223,242
Disability insurance (DI)(off-budget)	135,769	140,950	146,272	151,887	157,381	162,653	167,957	173,532	179,498	186,850	194,964	203,298
Limitation on administrative expenses	---	6	6	---	---	---	---	---	---	---	---	---
Intragovernmental transactions (Unified-budget)	2	4	4	4	4	3	3	4	3	4	3	3
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Social security	767,714	812,441	859,954	911,336	964,999	1,021,970	1,081,254	1,143,893	1,210,274	1,277,426	1,349,846	1,426,543
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Mandatory	767,714	812,441	859,954	911,336	964,999	1,021,970	1,081,254	1,143,893	1,210,274	1,277,426	1,349,846	1,426,543
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Social security.	773,290	818,018	865,606	917,495	971,136	1,028,283	1,087,753	1,150,591	1,217,175	1,284,538	1,357,172	1,434,093
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
700 Veterans benefits and services:												
Discretionary:												
Income security for veterans												
Filipino Veterans Equity Compensation and other	2	7	7	1	1	1	1	1	1	1	1	1
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Income security for veterans	2	7	7	1	1	1	1	1	1	1	1	1
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Veterans education, training, and rehabilitation												
Grants for veterans' employment	38	64	74	55	55	56	57	58	59	60	61	63
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Veterans education, training, and rehabilitation. . .	38	64	74	55	55	56	57	58	59	60	61	63

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
700 Veterans benefits and services:												
Discretionary:												
Hospital and medical care for veterans												
Medical care and hospital services	45,548	49,126	51,980	54,001	55,187	56,727	58,345	60,010	61,733	63,514	65,326	67,211
Medical facilities	5,784	5,318	5,612	5,982	6,160	6,293	6,422	6,581	6,744	6,906	7,079	7,255
Medical and prosthetic research	584	575	589	615	626	645	666	687	708	730	753	777
Collections for medical care	-2,817	-2,841	-2,935	-3,039	-3,110	-3,200	-3,292	-3,346	-3,437	-3,533	-3,581	-3,675
Construction	1,489	1,448	1,316	1,427	1,383	1,344	1,377	1,393	1,483	1,512	1,564	1,593
Total, Hospital and medical care for veterans	50,588	53,626	56,562	58,986	60,246	61,809	63,518	65,325	67,231	69,129	71,141	73,161
Veterans housing												
Housing loan program account	143	157	164	170	176	183	190	198	205	213	221	230
Total, Veterans housing	143	157	164	170	176	183	190	198	205	213	221	230
Other veterans benefits and services												
National Cemetery Administration	283	281	293	343	327	337	337	344	354	352	362	373
Departmental administration	5,819	5,527	5,868	6,082	6,227	6,402	6,591	6,786	6,988	7,196	7,411	7,632
Other	147	130	151	153	163	175	177	179	185	190	196	200
Total, Other veterans benefits and services	6,249	5,938	6,312	6,578	6,717	6,914	7,105	7,309	7,527	7,738	7,969	8,205
Total, Discretionary	57,020	59,792	63,119	65,790	67,195	68,963	70,871	72,891	75,023	77,141	79,393	81,660
Mandatory:												
Income security for veterans												
Compensation and pensions	54,754	66,196	71,003	75,673	86,934	85,934	84,470	97,319	103,240	109,259	124,082	121,182
Special benefits for certain World War II veterans	6	6	5	5	4	3	3	2	2	2	1	1
National service life insurance trust fund	1,071	1,067	1,020	948	898	841	768	689	617	528	447	373
All other insurance programs	137	184	205	213	228	246	260	273	286	291	294	295
National life insurance receipts	-71	-65	-55	-47	-39	-32	-27	-23	-18	-14	-11	-8
Total, Income security for veterans	55,897	67,388	72,178	76,792	88,025	86,992	85,474	98,260	104,127	110,066	124,813	121,843
Veterans education, training, and rehabilitation												
Readjustment benefits	10,330	13,139	13,674	14,142	15,525	16,107	16,919	17,868	18,766	19,723	20,740	21,821
Post-Vietnam era education	---	---	---	---	---	---	---	---	---	---	---	---
All-volunteer force educational assistance trust fund	34	-59	100	126	145	166	180	195	193	189	183	178

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
700 Veterans benefits and services:												
Mandatory:												
Veterans education, training, and rehabilitation												
Total, Veterans education, training, and rehabilitation. . .	10,364	13,080	13,774	14,268	15,670	16,273	17,099	18,063	18,959	19,912	20,923	21,999
Hospital and medical care for veterans												
Fees, charges and other mandatory medical care	---	---	---	---	---	---	---	---	---	---	---	---
Total, Hospital and medical care for veterans	---	---	---	---	---	---	---	---	---	---	---	---
Veterans housing												
Housing program loan subsidies	1,279	1,186	-104	54	138	211	704	761	821	875	909	943
Housing program loan liquidating account	-9	-5	-7	-6	-6	-7	-2	-2	-2	-2	-2	-1
Total, Veterans housing.	1,270	1,181	-111	48	132	204	702	759	819	873	907	942
Other veterans benefits and services												
Supply fund.	65	-790	---	900	---	---	---	---	---	---	---	---
National homes, Battle Monument contributions and other	-21	3	---	15	12	12	14	11	11	11	11	11
Total, Other veterans benefits and services.	44	-787	---	915	12	12	14	11	11	11	11	11
Total, Mandatory	67,575	80,862	85,841	92,023	103,839	103,481	103,289	117,093	123,916	130,862	146,654	144,795
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Veterans benefits and services.	124,595	140,654	148,960	157,813	171,034	172,444	174,160	189,984	198,939	208,003	226,047	226,455
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
750 Administration of justice:												
Discretionary:												
Federal law enforcement activities												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,026	5,838	6,289	6,555	6,457	6,616	6,809	7,004	7,210	7,420	7,636	7,862
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,145	1,166	1,216	1,232	1,270	1,310	1,354	1,398	1,442	1,489	1,538	1,588
Border and transportation security directorate activities. . .	20,007	18,377	18,700	19,187	20,275	20,896	21,534	22,194	22,889	23,599	24,333	25,102
Equal Employment Opportunity Commission.	359	341	371	387	399	412	426	441	455	470	486	504
Treasury forfeiture fund, discretionary change in mandatory program.	---	-475	-237	-237	---	---	---	---	---	---	---	---
Tax law, criminal investigations (IRS).	649	606	653	679	704	731	758	787	817	849	880	913
United States Secret Service	1,589	1,582	1,828	1,778	1,836	1,894	1,958	2,020	2,089	2,158	2,229	2,304

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
750 Administration of justice:												
Discretionary:												
Federal law enforcement activities												
Other law enforcement activities.	1,263	1,679	1,324	1,327	1,354	1,391	1,431	1,476	1,519	1,563	1,610	1,664
Total, Federal law enforcement activities.	31,038	29,114	30,144	30,908	32,295	33,250	34,270	35,320	36,421	37,548	38,712	39,937
Federal litigative and judicial activities												
Civil and criminal prosecution and representation	4,309	3,469	4,646	4,637	4,731	4,882	5,043	5,211	5,377	5,555	5,732	5,923
Representation of indigents in civil cases.	353	342	356	363	371	377	385	393	399	407	416	422
Federal judicial and other litigative activities.	6,503	6,322	6,801	7,023	7,233	7,457	7,690	7,921	8,170	8,419	8,683	8,954
Total, Federal litigative and judicial activities.	11,165	10,133	11,803	12,023	12,335	12,716	13,118	13,525	13,946	14,381	14,831	15,299
Federal correctional activities												
Federal prison system and detention trustee program. . . .	8,313	7,943	8,444	8,747	8,944	9,201	9,464	9,739	10,020	10,310	10,610	10,922
Total, Federal correctional activities.	8,313	7,943	8,444	8,747	8,944	9,201	9,464	9,739	10,020	10,310	10,610	10,922
Criminal justice assistance												
High-intensity drug trafficking areas program.	217	301	198	232	249	255	259	264	270	275	279	285
State and Local Law Enforcement Assistance.	1,647	1,654	1,266	1,122	1,161	1,186	1,209	1,231	1,255	1,278	1,303	1,327
Crime victims fund, discretionary change in mandatory program.	---	-5,719	-2,859	-953	---	---	---	---	---	---	---	---
Other justice programs.	1,692	1,802	1,359	1,144	1,112	1,051	1,076	1,095	1,114	1,179	1,207	1,230
Total, Criminal justice assistance.	3,556	-1,962	-36	1,545	2,522	2,492	2,544	2,590	2,639	2,732	2,789	2,842
Total, Discretionary.	54,072	45,228	50,355	53,223	56,096	57,659	59,396	61,174	63,026	64,971	66,942	69,000
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Federal law enforcement activities												
Border and transportation security directorate activities. . .	3,941	4,748	4,767	4,836	4,868	4,886	4,902	4,886	4,902	4,915	4,416	4,384
Immigration and customs fees.	-6,733	-7,003	-7,259	-7,421	-7,490	-7,562	-7,636	-7,706	-7,782	-7,855	-4,956	-4,799
Treasury forfeiture fund.	486	1,807	1,480	1,468	893	612	617	600	600	600	600	600
Other mandatory law enforcement programs.	245	235	207	257	260	256	255	259	256	255	259	258
Total, Federal law enforcement activities.	-2,061	-213	-805	-860	-1,469	-1,808	-1,862	-1,961	-2,024	-2,085	319	443
Federal litigative and judicial activities												
Federal forfeiture fund.	2,656	4,617	1,756	1,645	1,518	1,363	1,366	1,370	1,372	1,375	1,378	1,379

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
750 Administration of justice:												
Mandatory:												
Federal litigative and judicial activities												
Federal judicial officers salaries and expenses and other mandatory programs	849	1,168	1,113	1,030	1,003	923	920	921	924	922	924	920
Total, Federal litigative and judicial activities.	3,505	5,785	2,869	2,675	2,521	2,286	2,286	2,291	2,296	2,297	2,302	2,299
Federal correctional activities												
Mandatory programs.	-19	-6	-11	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total, Federal correctional activities.	-19	-6	-11	-3	-3	-3	-3	-3	-3	-3	-3	-3
Criminal justice assistance												
Crime victims fund.	696	6,457	10,157	5,928	2,957	1,900	1,900	1,900	1,900	1,900	1,900	1,900
September 11 victim compensation	6	309	164	21	1,825	125	---	---	---	---	---	---
Public safety officers' benefits.	77	68	72	67	67	67	67	67	67	67	67	67
Other mandatory programs.	1	1	---	---	---	---	---	---	---	---	---	---
Total, Criminal justice assistance.	780	6,835	10,393	6,016	4,849	2,092	1,967	1,967	1,967	1,967	1,967	1,967
Total, Mandatory	2,205	12,401	12,446	7,828	5,898	2,567	2,388	2,294	2,236	2,176	4,585	4,706
Total, Administration of justice	56,277	57,629	62,801	61,051	61,994	60,226	61,784	63,468	65,262	67,147	71,527	73,706
800 General government:												
Discretionary:												
Legislative functions												
Legislative branch discretionary programs	3,794	4,047	4,097	4,138	4,186	4,310	4,444	4,582	4,717	4,853	5,009	5,160
Total, Legislative functions.	3,794	4,047	4,097	4,138	4,186	4,310	4,444	4,582	4,717	4,853	5,009	5,160
Executive direction and management												
Drug control programs	232	101	101	104	105	108	110	112	114	115	118	121
Executive Office of the President	393	385	419	429	436	453	465	478	491	506	527	543
Other programs.	3	4	4	4	4	4	4	4	5	5	5	5
Total, Executive direction and management	628	490	524	537	545	565	579	594	610	626	650	669

Table 26-13.
and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
800 General government:												
Discretionary:												
Total, Discretionary.	19,535	18,685	18,726	18,949	18,567	18,748	19,274	19,846	20,543	21,222	21,957	22,680
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
General property and records management												
Mandatory programs.	140	29	26	32	301	31	30	32	32	32	32	32
Offsetting receipts.	-27	-39	-41	-41	-41	-41	-41	-41	-41	-41	-41	-42
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, General property and records management	113	-10	-15	-9	260	-10	-11	-9	-9	-9	-9	-10
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Legislative functions												
Congressional members compensation and other.	114	195	118	120	131	133	135	137	139	141	143	143
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Legislative functions.	114	195	118	120	131	133	135	137	139	141	143	143
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Central fiscal operations												
Federal financing bank	-46	-768	-391	-516	-517	-514	-548	-511	-189	-220	-235	-207
Charges for administrative expenses of the Social Security Act.	-871	-906	-920	-935	-949	-964	-979	-994	-1,010	-1,025	-1,041	-1,057
Other mandatory programs.	780	852	812	791	821	850	879	907	932	967	998	1,032
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Central fiscal operations.	-137	-822	-499	-660	-645	-628	-648	-598	-267	-278	-278	-232
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Central personnel management												
Interfunds	-145	---	---	---	---	---	---	---	---	---	---	---
Flexible Benefits Plan Reserve.	-8	-11	-12	-10	-10	-10	-12	-12	-12	-13	-13	-13
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Central personnel management.	-153	-11	-12	-10	-10	-10	-12	-12	-12	-13	-13	-13
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
General purpose fiscal assistance												
Payments and loans to the District of Columbia.	---	---	---	---	---	---	---	---	---	---	---	---
Payments to States and counties.	390	239	120	98	99	99	99	99	99	99	99	99
Tax revenues for Puerto Rico (Treasury).	497	739	526	522	535	548	561	575	589	603	617	633
Other general purpose fiscal assistance.	2,782	3,028	2,493	2,584	2,572	2,511	2,588	2,672	2,750	2,871	3,017	3,056
Build American Bond Payments, Recovery Act.	3,749	4,163	4,018	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, General purpose fiscal assistance.	7,418	8,169	7,157	7,538	7,540	7,492	7,582	7,680	7,772	7,907	8,067	8,122
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Other general government												
Territories	241	262	250	260	270	280	276	258	261	265	268	271

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
800 General government:												
Mandatory:												
Other general government												
Presidential election campaign fund	---	1	---	36	205	1	---	39	178	1	---	41
Other mandatory programs	2,916	4,693	2,504	1,207	1,213	1,095	1,100	1,105	1,111	1,117	1,122	1,129
Total, Other general government	3,157	4,956	2,754	1,503	1,688	1,376	1,376	1,402	1,550	1,383	1,390	1,441
Deductions for offsetting receipts												
Offsetting receipts	-2,011	-1,839	-1,788	-1,824	-1,870	-1,913	-1,954	-1,993	-2,042	-2,075	-2,110	-2,099
Total, Deductions for offsetting receipts	-2,011	-1,839	-1,788	-1,824	-1,870	-1,913	-1,954	-1,993	-2,042	-2,075	-2,110	-2,099
Total, Mandatory	8,501	10,638	7,715	6,658	7,094	6,440	6,468	6,607	7,131	7,056	7,190	7,352
Total, General government	28,036	29,323	26,441	25,607	25,661	25,188	25,742	26,453	27,674	28,278	29,147	30,032
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross)												
Interest paid on Treasury debt securities (gross)	245,016	253,162	257,213	276,417	324,519	398,109	488,964	575,726	647,972	710,693	775,322	839,446
Interest paid to trust funds	126,713	156,228	149,901	149,614	147,604	145,039	145,130	151,392	153,727	160,966	162,192	162,414
Interest paid to expenditure accounts	3,657	3,841	3,374	4,154	5,384	6,994	9,156	10,588	12,045	13,717	14,927	15,990
Interest paid to offsetting receipts in subfunction 908	-16,167	7,355	7,364	7,785	8,444	9,341	11,671	12,762	13,675	14,644	15,626	15,822
Total, Interest on Treasury debt securities (gross)	359,219	420,586	417,852	437,970	485,951	559,483	654,921	750,468	827,419	900,020	968,067	1,033,672
Interest received by on-budget trust funds												
Civil service retirement and disability fund	-34,257	-31,302	-29,697	-28,509	-27,380	-26,873	-27,288	-28,152	-29,162	-30,236	-31,260	-32,653
Military retirement	36,260	-4,862	-5,756	-11,194	-13,492	-12,266	-12,829	-16,250	-18,205	-23,148	-26,469	-26,993
Foreign service retirement and disability trust fund	-726	-736	-746	-757	-768	-780	-792	-803	-815	-828	-840	-853
Supplemental Medical Insurance fund	-2,947	-2,080	-2,962	-3,042	-3,261	-3,626	-3,851	-4,065	-4,708	-5,018	-5,493	-5,976
Hospital Insurance fund	-11,297	-9,997	-8,814	-8,302	-8,237	-8,014	-7,832	-7,770	-7,449	-6,853	-5,760	-4,407
Unemployment trust fund	-472	-559	-703	-861	-971	-1,101	-1,359	-1,682	-1,978	-2,430	-2,772	-3,018
Harbor Maintenance Trust Fund	-47	-187	-247	-358	-490	-572	-644	-722	-805	-893	-988	-1,090
Airport and airway trust fund	-221	-232	-217	-221	-229	-294	-398	-528	-658	-786	-905	-1,038
Other on-budget trust funds	-613	-695	-719	-725	-762	-788	-783	-789	-816	-835	-861	-893
Interest not offset in subfunction 901	-433	-335	-274	-211	-165	-107	-72	-45	-13	-12	-11	-10
Total, Interest received by on-budget trust funds	-14,753	-50,985	-50,135	-54,180	-55,755	-54,421	-55,848	-60,806	-64,609	-71,039	-75,359	-76,931

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
900 Net interest:												
Mandatory:												
Interest received by off-budget trust funds												
Interest received by social security trust funds.	-112,393	-105,578	-100,040	-95,645	-92,014	-90,725	-89,354	-90,631	-89,131	-89,939	-86,844	-85,493
Total, Interest received by off-budget trust funds.	-112,393	-105,578	-100,040	-95,645	-92,014	-90,725	-89,354	-90,631	-89,131	-89,939	-86,844	-85,493
Other interest												
Interest on loans to Federal Financing Bank	-1,671	-1,244	-1,817	-2,237	-2,740	-2,851	-3,393	-3,864	-4,074	-4,180	-4,259	-4,237
Interest on refunds of tax collections	2,680	3,088	3,345	3,518	3,835	4,143	4,326	4,618	4,808	5,003	5,205	5,415
Payment to the Resolution Funding Corporation	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920	920
Interest received from credit financing accounts	-35,243	-48,389	-53,485	-44,143	-45,200	-47,653	-50,001	-52,164	-54,266	-56,364	-58,646	-60,785
Interest on deposits in tax and loan accounts.	---	---	---	---	-187	-587	-881	-1,052	-1,088	-1,085	-1,082	-1,082
Interest, DoD retiree health care fund.	19,436	-4,156	-4,115	-4,314	-4,662	-5,144	-6,907	-7,488	-7,957	-8,403	-8,858	-8,870
Interest, Nuclear waste disposal fund.	-1,310	-1,331	-1,447	-1,529	-1,579	-1,642	-1,674	-1,725	-1,764	-1,867	-1,992	-1,910
Interest on Loans to BPA	-375	-292	-365	-409	-463	-512	-555	-598	-649	-687	-717	-753
Interest on Loans to Federal Deposit Insurance Corporation.	---	-3	-17	-52	-119	-223	-359	-504	-631	-735	-819	-885
Interest on Loans and Repayable Advances to the Federal Unemployment Account	-750	-350	-210	-100	-20	---	---	---	-10	---	-10	-10
Restitution of Forgone Interest.	555	20	---	---	---	---	---	---	---	---	---	---
Interest Paid to Credit Financing Accounts.	9,930	11,902	13,317	14,894	12,452	12,345	12,194	12,069	12,106	12,327	12,829	13,159
Interest on loans to the national flood insurance fund	-89	-89	-147	-460	-460	-460	-1,216	-1,216	-1,216	-1,377	-1,377	-1,377
Interest, Postal retiree health fund	-1,640	-1,573	-1,528	-1,637	-1,816	-2,065	-2,449	-2,803	-3,123	-3,431	-3,742	-3,915
Interest on unemployment insurance loans to States. . . .	-1,129	-606	-455	-338	-223	-179	-148	-112	-63	-24	-27	-117
Interest, other special and revolving funds.	-318	-291	-269	-296	-361	-444	-576	-669	-748	-856	-944	-1,034
All other interest	-831	-785	-775	-726	-740	-818	-901	-941	-887	-817	-806	-813
Interest, other special revolving funds	-1	-4	-5	-9	-26	-46	-65	-77	-83	-87	-90	-93
Total, Other interest.	-8,128	-41,475	-45,345	-35,210	-39,681	-43,508	-49,977	-53,898	-57,200	-61,215	-64,415	-66,387
Other investment income												
Private sector holdings, National Railroad Retirement Investment Trust.	-3,536	-599	-516	-593	-642	-668	-672	-651	-622	-584	-531	-496
Other.	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income.	-3,537	-600	-517	-594	-643	-669	-673	-652	-623	-585	-532	-497
Total, Mandatory	220,408	221,948	221,815	252,341	297,858	370,160	459,069	544,481	615,856	677,242	740,917	804,364

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
900 Net interest:												
Total, Net interest	220,408	221,948	221,815	252,341	297,858	370,160	459,069	544,481	615,856	677,242	740,917	804,364
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
920 Allowances:												
Discretionary:												
Adjustment for Budget Control Act Caps (Security)												
Reduction to Meet Discretionary Security Spending												
Caps	---	-824	-583	-533	-667	-760	-814	-854	-881	-900	-920	-937
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Adjustment for Budget Control Act Caps												
(Security).	---	-824	-583	-533	-667	-760	-814	-854	-881	-900	-920	-937
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Reductions for Joint Committee Enforcement (Nondefense)												
Reductions for Joint Committee Enforcement												
(Nondefense)	---	---	-21,849	-31,420	-34,232	-34,994	-34,875	-34,100	-33,138	-32,027	-13,031	-4,643
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Reductions for Joint Committee Enforcement												
(Nondefense).	---	---	-21,849	-31,420	-34,232	-34,994	-34,875	-34,100	-33,138	-32,027	-13,031	-4,643
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Adjustment for Budget Control Act Caps (Non-Security)												
Reduction to Meet Discretionary Non-Security												
Spending Caps	---	4,037	-6,534	-16,955	-22,584	-24,965	-27,061	-28,828	-31,167	-34,256	-36,033	-37,163
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Adjustment for Budget Control Act Caps (Non-												
Security)	---	4,037	-6,534	-16,955	-22,584	-24,965	-27,061	-28,828	-31,167	-34,256	-36,033	-37,163
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Discretionary.	---	3,213	-28,966	-48,908	-57,483	-60,719	-62,750	-63,782	-65,186	-67,183	-49,984	-42,743
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Reductions for Joint Committee Enforcement (Nondefense)												
Reductions for Joint Committee Enforcement												
(Nondefense)	---	---	---	-10,563	-17,827	-18,401	-18,982	-19,926	-21,103	-22,329	-9,895	---
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Reductions for Joint Committee Enforcement												
(Nondefense).	---	---	---	-10,563	-17,827	-18,401	-18,982	-19,926	-21,103	-22,329	-9,895	---
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Future Disaster Cost												
Allowance for Future Disaster Costs	---	1,375	4,700	7,325	8,275	8,775	9,275	9,775	10,000	10,000	10,000	10,000
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Future Disaster Cost	---	1,375	4,700	7,325	8,275	8,775	9,275	9,775	10,000	10,000	10,000	10,000

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

[illegible]

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
950 Undistributed offsetting receipts:												
Mandatory:												
Sale of major assets												
Total, Sale of major assets	-12,992	-2,589	---	---	---	---	---	---	---	---	---	---
Other undistributed offsetting receipts												
Spectrum relocation receipts	---	---	---	-4,761	-9,416	-7,700	-2,550	-4,400	-4,400	---	---	---
Total, Other undistributed offsetting receipts	---	---	---	-4,761	-9,416	-7,700	-2,550	-4,400	-4,400	---	---	---
Total, Mandatory	-103,536	-91,737	-89,409	-95,563	-102,906	-107,034	-104,574	-110,582	-114,710	-114,264	-118,475	-121,994
Total, Undistributed offsetting receipts	-103,536	-91,737	-89,409	-95,563	-102,906	-107,034	-104,574	-110,582	-114,710	-114,264	-118,475	-121,994

Table 26-13.
Baseline Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total Budget Authority	3,576,168	3,625,437	3,588,429	3,801,613	4,018,339	4,240,052	4,489,135	4,790,428	5,075,663	5,333,690	5,767,194	6,036,609
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
On-Budget	3,064,657	2,980,827	2,864,022	3,025,970	3,189,506	3,356,968	3,549,451	3,793,957	4,015,833	4,212,421	4,575,349	4,771,768
Off-Budget	511,511	644,610	724,407	775,643	828,833	883,084	939,684	996,471	1,059,830	1,121,269	1,191,845	1,264,841
Total Outlays	3,537,127	3,631,534	3,627,360	3,812,286	4,023,415	4,216,054	4,436,785	4,733,317	5,002,545	5,281,852	5,674,425	5,958,508
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
On-Budget	3,029,539	2,991,268	2,906,947	3,040,393	3,198,676	3,337,265	3,501,643	3,741,681	3,947,881	4,165,761	4,488,132	4,699,629
Off-Budget	507,588	640,266	720,413	771,893	824,739	878,789	935,142	991,636	1,054,664	1,116,091	1,186,293	1,258,879