



Object Class Analysis

Budget of the U.S. Government

Fiscal Year 2014

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GENERAL NOTES

- All years in the tables are fiscal years.
- The detailed amounts in tables and charts are rounded and therefore may not add to the listed totals.

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OBJECT CLASSIFICATION

Object Classification Narrative

This report presents the Federal Government's obligations in terms of the object classification prescribed in section 83 of OMB Circular No. A-11. Object classes describe the "nature" of the service or article for which obligations are first incurred, regardless of the purpose, function, or program served.

Object classes. The object classes are divided into the following five major groups:

- 10 Personnel Compensation and Benefits
- 20 Contractual Services and Supplies
- 30 Acquisition of Assets
- 40 Grants and Fixed Charges
- 90 Other

The tables included in this report provide the amounts shown in the object class schedules of the 2014 Budget *Appendix*. The 2012 column reflects the actual obligations recorded in the prior year, the 2013 column reflects estimated obligations incurred in the current year, and the 2014 column reflects estimated obligations for all proposed appropriations in the budget year. Since direct obligations are financed by taxpayers, the reports details direct obligations by each individual object class code, whereas reimbursable obligations, which are financed by offsetting collections received from the sale of goods and services, are shown on one total line.

The Budget includes a Future Disaster Costs allowance (\$5,500 million in 2013 and \$10,000 in 2014) as a placeholder in object class code 92.0, Undistributed, since those needs are not known in advance. The Budget also includes savings from a legislative proposal to improve Treasury debt collection (-\$12 million in 2013) in object class code 92, Undistributed since the savings from this proposal span across numerous agencies and accounts.

TABLE 1

**AGENCY OBLIGATIONS
BY OBJECT CLASS**

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

All Branches

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	126,108	127,657	133,855
11.3	Other than full-time permanent	5,910	5,971	6,291
11.5	Other personnel compensation	9,674	10,179	9,469
11.6	Military personnel - basic allowance for housing	22,983	24,552	22,330
11.7	Military personnel	79,418	78,806	73,160
11.8	Special personal services payments	833	880	919
12.1	Civilian personnel benefits	57,293	58,307	61,078
12.2	Military personnel benefits	51,976	52,509	45,698
13.0	Benefits for former personnel	117,223	121,446	122,343
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	471,418	480,307	475,143
21.0	Travel and transportation of persons	14,756	12,968	11,478
22.0	Transportation of things	12,549	9,353	7,045
23.1	Rental payments to GSA	8,578	8,908	9,023
23.2	Rental payments to others	3,123	3,288	3,623
23.3	Communications, utilities, and miscellaneous charges	14,976	12,483	13,665
24.0	Printing and reproduction	1,250	1,067	1,047
25.1	Advisory and assistance services	36,492	25,190	21,880
25.2	Other services from non-Federal sources	83,800	97,478	75,118
25.3	Other goods and services from Federal sources	162,219	131,536	109,698
25.4	Operation and maintenance of facilities	35,778	37,381	31,239
25.5	Research and development contracts	70,506	68,536	62,960
25.6	Medical care	23,795	25,756	25,309
25.7	Operation and maintenance of equipment	44,047	36,453	34,598
25.8	Subsistence and support of persons	2,189	1,788	2,021
26.0	Supplies and materials	69,028	62,386	55,663
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	583,086	534,571	464,367
31.0	Equipment	146,467	126,351	114,917
32.0	Land and structures	35,133	33,233	29,082
33.0	Investments and loans	23,299	50,244	3,338
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	204,899	209,828	147,337
41.0	Grants, subsidies, and contributions	1,260,155	1,356,426	1,374,806
42.0	Insurance claims and indemnities	1,635,220	1,748,937	1,808,235
43.0	Interest and dividends	376,854	443,024	437,869
44.0	Refunds	419	2,907	4,741
	GRANTS AND FIXED CHARGES Subtotal 40	3,272,648	3,551,294	3,625,651
91.0	Unvouchered	223	273	266
92.0	Undistributed	---	7,262	98,470
94.0	Financial transfers	171,692	85,405	63,292
	OTHER Subtotal 90	171,915	92,940	162,028
99.0	Total Direct obligations	4,703,966	4,868,940	4,874,526
99.0	Reimbursable obligations	504,302	515,347	495,917
99.5	Below reporting threshold obligations	119	97	99
99.9	TOTAL GROSS OBLIGATIONS	5,208,387	5,384,384	5,370,542

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Legislative Branch

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	1,803	1,840	1,882
11.3	Other than full-time permanent	28	31	33
11.5	Other personnel compensation	21	19	23
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	608	588	597
13.0	Benefits for former personnel	5	---	---
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	2,467	2,480	2,537
21.0	Travel and transportation of persons	55	52	53
22.0	Transportation of things	1	1	2
23.1	Rental payments to GSA	32	47	47
23.2	Rental payments to others	10	21	23
23.3	Communications, utilities, and miscellaneous charges	154	166	156
24.0	Printing and reproduction	128	118	108
25.1	Advisory and assistance services	113	97	95
25.2	Other services from non-Federal sources	1,095	1,126	1,158
25.3	Other goods and services from Federal sources	16	18	17
25.4	Operation and maintenance of facilities	75	64	67
25.7	Operation and maintenance of equipment	58	68	71
26.0	Supplies and materials	58	63	63
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	1,795	1,841	1,860
31.0	Equipment	164	139	149
32.0	Land and structures	68	102	187
33.0	Investments and loans	---	2	2
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	232	243	338
41.0	Grants, subsidies, and contributions	10	11	12
	GRANTS AND FIXED CHARGES Subtotal 40	10	11	12
94.0	Financial transfers	10	10	10
	OTHER Subtotal 90	10	10	10
99.0	Total Direct obligations	4,514	4,585	4,757
99.0	Reimbursable obligations	968	1,036	1,051
99.5	Below reporting threshold obligations	19	18	19
99.9	TOTAL GROSS OBLIGATIONS	5,501	5,639	5,827

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Judicial Branch

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	2,219	2,245	2,297
11.3	Other than full-time permanent	754	762	777
11.8	Special personal services payments	26	25	27
12.1	Civilian personnel benefits	1,021	1,093	1,114
13.0	Benefits for former personnel	15	9	9
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	4,035	4,134	4,224
21.0	Travel and transportation of persons	98	102	107
22.0	Transportation of things	6	5	6
23.1	Rental payments to GSA	1,002	1,061	1,087
23.2	Rental payments to others	30	32	32
23.3	Communications, utilities, and miscellaneous charges	245	249	244
24.0	Printing and reproduction	23	30	30
25.1	Advisory and assistance services	2	1	---
25.2	Other services from non-Federal sources	1,734	1,777	1,798
25.4	Operation and maintenance of facilities	1	1	1
25.7	Operation and maintenance of equipment	19	21	20
26.0	Supplies and materials	36	37	36
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	3,196	3,316	3,361
31.0	Equipment	339	352	347
32.0	Land and structures	4	5	4
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	343	357	351
41.0	Grants, subsidies, and contributions	132	132	134
42.0	Insurance claims and indemnities	79	88	95
	GRANTS AND FIXED CHARGES Subtotal 40	211	220	229
91.0	Unvouchered	9	---	---
	OTHER Subtotal 90	9	---	---
99.0	Total Direct obligations	7,794	8,027	8,165
99.0	Reimbursable obligations	320	326	324
99.9	TOTAL GROSS OBLIGATIONS	8,114	8,353	8,489

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Executive Branch

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	122,086	123,572	129,676
11.3	Other than full-time permanent	5,128	5,178	5,481
11.5	Other personnel compensation	9,653	10,160	9,446
11.6	Military personnel - basic allowance for housing	22,983	24,552	22,330
11.7	Military personnel	79,418	78,806	73,160
11.8	Special personal services payments	805	853	890
12.1	Civilian personnel benefits	55,664	56,626	59,367
12.2	Military personnel benefits	51,976	52,509	45,698
13.0	Benefits for former personnel	117,203	121,437	122,334
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	464,916	473,693	468,382
21.0	Travel and transportation of persons	14,603	12,814	11,318
22.0	Transportation of things	12,542	9,347	7,037
23.1	Rental payments to GSA	7,544	7,800	7,889
23.2	Rental payments to others	3,083	3,235	3,568
23.3	Communications, utilities, and miscellaneous charges	14,577	12,068	13,265
24.0	Printing and reproduction	1,099	919	909
25.1	Advisory and assistance services	36,377	25,092	21,785
25.2	Other services from non-Federal sources	80,971	94,575	72,162
25.3	Other goods and services from Federal sources	162,203	131,518	109,681
25.4	Operation and maintenance of facilities	35,702	37,316	31,171
25.5	Research and development contracts	70,506	68,536	62,960
25.6	Medical care	23,795	25,756	25,309
25.7	Operation and maintenance of equipment	43,970	36,364	34,507
25.8	Subsistence and support of persons	2,189	1,788	2,021
26.0	Supplies and materials	68,934	62,286	55,564
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	578,095	529,414	459,146
31.0	Equipment	145,964	125,860	114,421
32.0	Land and structures	35,061	33,126	28,891
33.0	Investments and loans	23,299	50,242	3,336
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	204,324	209,228	146,648
41.0	Grants, subsidies, and contributions	1,260,013	1,356,283	1,374,660
42.0	Insurance claims and indemnities	1,635,141	1,748,849	1,808,140
43.0	Interest and dividends	376,854	443,024	437,869
44.0	Refunds	419	2,907	4,741
	GRANTS AND FIXED CHARGES Subtotal 40	3,272,427	3,551,063	3,625,410
91.0	Unvouchered	214	273	266
92.0	Undistributed	---	7,262	98,470
94.0	Financial transfers	171,682	85,395	63,282
	OTHER Subtotal 90	171,896	92,930	162,018
99.0	Total Direct obligations	4,691,658	4,856,328	4,861,604
99.0	Reimbursable obligations	503,014	513,985	494,542
99.5	Below reporting threshold obligations	100	79	80
99.9	TOTAL GROSS OBLIGATIONS	5,194,772	5,370,392	5,356,226

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Department of Agriculture

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	4,717	4,721	4,667
11.3	Other than full-time permanent	189	191	192
11.5	Other personnel compensation	407	422	421
11.8	Special personal services payments	53	53	53
12.1	Civilian personnel benefits	1,751	1,747	1,719
13.0	Benefits for former personnel	70	61	65
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	7,187	7,195	7,117
21.0	Travel and transportation of persons	225	224	220
22.0	Transportation of things	81	237	235
23.1	Rental payments to GSA	243	248	240
23.2	Rental payments to others	109	110	109
23.3	Communications, utilities, and miscellaneous charges	226	227	217
24.0	Printing and reproduction	21	21	20
25.1	Advisory and assistance services	127	171	15
25.2	Other services from non-Federal sources	6,354	4,500	5,346
25.3	Other goods and services from Federal sources	1,379	1,436	1,285
25.4	Operation and maintenance of facilities	45	69	79
25.5	Research and development contracts	212	213	238
25.7	Operation and maintenance of equipment	40	37	37
26.0	Supplies and materials	3,416	3,656	3,659
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	12,478	11,149	11,700
31.0	Equipment	166	174	177
32.0	Land and structures	605	612	360
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	771	786	537
41.0	Grants, subsidies, and contributions	128,214	131,271	119,729
42.0	Insurance claims and indemnities	4,542	10,053	6,872
43.0	Interest and dividends	161	107	83
	GRANTS AND FIXED CHARGES Subtotal 40	132,917	141,431	126,684
94.0	Financial transfers	---	1,930	1,826
	OTHER Subtotal 90	---	1,930	1,826
99.0	Total Direct obligations	153,353	162,491	147,864
99.0	Reimbursable obligations	15,948	20,406	15,930
99.5	Below reporting threshold obligations	16	3	2
99.9	TOTAL GROSS OBLIGATIONS	169,317	182,900	163,796

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Department of Commerce

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	2,011	2,043	2,106
11.3	Other than full-time permanent	126	127	128
11.5	Other personnel compensation	109	105	101
11.7	Military personnel	21	22	33
12.1	Civilian personnel benefits	671	678	692
13.0	Benefits for former personnel	30	30	30
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	2,968	3,005	3,090
21.0	Travel and transportation of persons	98	101	128
22.0	Transportation of things	19	20	24
23.1	Rental payments to GSA	159	162	181
23.2	Rental payments to others	51	46	43
23.3	Communications, utilities, and miscellaneous charges	151	147	214
24.0	Printing and reproduction	14	11	16
25.1	Advisory and assistance services	537	545	394
25.2	Other services from non-Federal sources	478	775	1,045
25.3	Other goods and services from Federal sources	1,674	1,742	3,792
25.4	Operation and maintenance of facilities	15	14	17
25.5	Research and development contracts	40	182	251
25.7	Operation and maintenance of equipment	111	79	99
25.8	Subsistence and support of persons	2	2	2
26.0	Supplies and materials	160	150	190
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	3,509	3,976	6,396
31.0	Equipment	293	319	400
32.0	Land and structures	7	32	37
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	300	351	437
41.0	Grants, subsidies, and contributions	1,194	1,334	1,020
43.0	Interest and dividends	---	1	1
	GRANTS AND FIXED CHARGES Subtotal 40	1,194	1,335	1,021
99.0	Total Direct obligations	7,971	8,667	10,944
99.0	Reimbursable obligations	4,132	4,611	5,014
99.5	Below reporting threshold obligations	1	1	1
99.9	TOTAL GROSS OBLIGATIONS	12,104	13,279	15,959

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Department of Defense--Military Programs

Object Class	2012 actual	2013 estimate	2014 estimate
11.1 Full-time permanent	32,499	30,820	34,372
11.3 Other than full-time permanent	1,519	1,450	1,752
11.5 Other personnel compensation	1,800	2,134	1,237
11.6 Military personnel - basic allowance for housing	22,253	23,824	21,581
11.7 Military personnel	77,068	76,458	70,883
11.8 Special personal services payments	18	1	11
12.1 Civilian personnel benefits	11,748	10,570	11,576
12.2 Military personnel benefits	51,250	51,858	45,076
13.0 Benefits for former personnel	1,182	1,462	713
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	199,337	198,577	187,201
21.0 Travel and transportation of persons	9,468	7,424	6,238
22.0 Transportation of things	10,528	6,972	4,984
23.1 Rental payments to GSA	583	626	582
23.2 Rental payments to others	1,371	1,377	1,731
23.3 Communications, utilities, and miscellaneous charges	8,451	5,837	7,076
24.0 Printing and reproduction	746	579	581
25.1 Advisory and assistance services	23,874	13,174	10,754
25.2 Other services from non-Federal sources	18,703	31,349	10,654
25.3 Other goods and services from Federal sources	68,394	68,509	50,826
25.4 Operation and maintenance of facilities	16,549	17,207	10,389
25.5 Research and development contracts	56,967	54,105	48,376
25.6 Medical care	15,718	17,122	16,242
25.7 Operation and maintenance of equipment	38,637	30,648	29,184
25.8 Subsistence and support of persons	697	279	490
26.0 Supplies and materials	51,533	44,401	37,186
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	322,219	299,609	235,293
31.0 Equipment	135,535	115,057	104,835
32.0 Land and structures	21,929	19,285	15,878
33.0 Investments and loans	73	79	203
ACQUISITION OF CAPITAL ASSETS Subtotal 30	157,537	134,421	120,916
41.0 Grants, subsidies, and contributions	2,732	2,488	2,346
42.0 Insurance claims and indemnities	540	720	190
43.0 Interest and dividends	42	25	12
GRANTS AND FIXED CHARGES Subtotal 40	3,314	3,233	2,548
91.0 Unvouchered	14	21	1
92.0 Undistributed	---	---	88,482
OTHER Subtotal 90	14	21	88,483
99.0 Total Direct obligations	682,421	635,861	634,441
99.0 Reimbursable obligations	193,975	180,320	180,526
99.9 TOTAL GROSS OBLIGATIONS	876,396	816,181	814,967

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Department of Education

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	414	431	435
11.3	Other than full-time permanent	35	18	19
11.5	Other personnel compensation	8	6	5
12.1	Civilian personnel benefits	130	133	136
13.0	Benefits for former personnel	3	---	---
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	590	588	595
21.0	Travel and transportation of persons	9	10	10
23.1	Rental payments to GSA	68	75	78
23.3	Communications, utilities, and miscellaneous charges	3	1	1
24.0	Printing and reproduction	4	3	2
25.1	Advisory and assistance services	60	159	214
25.2	Other services from non-Federal sources	972	1,215	1,806
25.3	Other goods and services from Federal sources	52	48	49
25.5	Research and development contracts	120	140	114
25.7	Operation and maintenance of equipment	466	693	551
26.0	Supplies and materials	1	1	1
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	1,755	2,345	2,826
31.0	Equipment	5	4	5
32.0	Land and structures	1	2	3
33.0	Investments and loans	96	84	73
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	102	90	81
41.0	Grants, subsidies, and contributions	88,520	103,619	89,241
42.0	Insurance claims and indemnities	12,455	10,594	9,579
43.0	Interest and dividends	4	4	4
	GRANTS AND FIXED CHARGES Subtotal 40	100,979	114,217	98,824
99.0	Total Direct obligations	103,426	117,240	102,326
99.0	Reimbursable obligations	35	109	59
99.5	Below reporting threshold obligations	2	2	2
99.9	TOTAL GROSS OBLIGATIONS	103,463	117,351	102,387

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Department of Energy

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	1,028	1,084	1,069
11.3	Other than full-time permanent	30	25	25
11.5	Other personnel compensation	36	42	50
11.8	Special personal services payments	1	2	2
12.1	Civilian personnel benefits	304	314	316
13.0	Benefits for former personnel	5	7	6
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	1,404	1,474	1,468
21.0	Travel and transportation of persons	53	56	60
22.0	Transportation of things	2	4	2
23.1	Rental payments to GSA	13	13	13
23.2	Rental payments to others	6	7	6
23.3	Communications, utilities, and miscellaneous charges	37	33	36
24.0	Printing and reproduction	---	1	1
25.1	Advisory and assistance services	769	669	757
25.2	Other services from non-Federal sources	3,519	3,614	3,109
25.3	Other goods and services from Federal sources	239	221	230
25.4	Operation and maintenance of facilities	15,100	16,213	16,911
25.5	Research and development contracts	1,094	1,238	1,574
25.6	Medical care	2	2	---
25.7	Operation and maintenance of equipment	9	21	18
26.0	Supplies and materials	27	35	31
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	20,870	22,127	22,748
31.0	Equipment	483	793	851
32.0	Land and structures	2,342	2,294	2,218
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	2,825	3,087	3,069
41.0	Grants, subsidies, and contributions	1,840	5,792	2,639
43.0	Interest and dividends	---	5	---
44.0	Refunds	10	---	---
	GRANTS AND FIXED CHARGES Subtotal 40	1,850	5,797	2,639
99.0	Total Direct obligations	26,949	32,485	29,924
99.0	Reimbursable obligations	9,136	11,061	10,565
99.5	Below reporting threshold obligations	4	---	3
99.9	TOTAL GROSS OBLIGATIONS	36,089	43,546	40,492

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Department of Health and Human Services

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	4,020	4,104	4,216
11.3	Other than full-time permanent	751	755	774
11.5	Other personnel compensation	192	203	210
11.7	Military personnel	298	299	306
11.8	Special personal services payments	166	166	168
12.1	Civilian personnel benefits	1,451	1,450	1,490
12.2	Military personnel benefits	196	194	191
13.0	Benefits for former personnel	439	430	452
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	7,513	7,601	7,807
21.0	Travel and transportation of persons	224	216	214
22.0	Transportation of things	52	45	45
23.1	Rental payments to GSA	311	356	361
23.2	Rental payments to others	9	8	8
23.3	Communications, utilities, and miscellaneous charges	235	160	156
24.0	Printing and reproduction	44	18	19
25.1	Advisory and assistance services	1,913	1,450	1,248
25.2	Other services from non-Federal sources	5,876	7,106	7,191
25.3	Other goods and services from Federal sources	5,531	5,615	5,255
25.4	Operation and maintenance of facilities	210	186	180
25.5	Research and development contracts	2,327	2,898	2,237
25.6	Medical care	2,401	2,549	2,455
25.7	Operation and maintenance of equipment	416	278	267
25.8	Subsistence and support of persons	45	34	35
26.0	Supplies and materials	1,060	934	910
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	20,654	21,853	20,581
31.0	Equipment	422	327	321
32.0	Land and structures	86	208	206
33.0	Investments and loans	4	3	---
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	512	538	527
41.0	Grants, subsidies, and contributions	606,215	624,278	687,952
42.0	Insurance claims and indemnities	547,039	590,793	624,432
	GRANTS AND FIXED CHARGES Subtotal 40	1,153,254	1,215,071	1,312,384
94.0	Financial transfers	6,846	7,264	9,001
	OTHER Subtotal 90	6,846	7,264	9,001
99.0	Total Direct obligations	1,188,779	1,252,327	1,350,300
99.0	Reimbursable obligations	13,587	15,613	18,312
99.5	Below reporting threshold obligations	1	---	---
99.9	TOTAL GROSS OBLIGATIONS	1,202,367	1,267,940	1,368,612

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Department of Homeland Security

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	12,089	13,011	13,372
11.3	Other than full-time permanent	544	701	670
11.5	Other personnel compensation	2,285	2,384	2,353
11.6	Military personnel - basic allowance for housing	730	728	749
11.7	Military personnel	2,022	2,018	1,929
11.8	Special personal services payments	14	16	18
12.1	Civilian personnel benefits	5,823	6,012	6,416
12.2	Military personnel benefits	530	457	431
13.0	Benefits for former personnel	1,245	1,310	1,332
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	25,282	26,637	27,270
21.0	Travel and transportation of persons	1,409	1,436	1,177
22.0	Transportation of things	160	251	139
23.1	Rental payments to GSA	1,418	1,348	1,359
23.2	Rental payments to others	182	199	163
23.3	Communications, utilities, and miscellaneous charges	684	706	649
24.0	Printing and reproduction	29	33	20
25.1	Advisory and assistance services	3,370	2,986	2,467
25.2	Other services from non-Federal sources	3,912	5,313	4,070
25.3	Other goods and services from Federal sources	2,172	2,349	2,046
25.4	Operation and maintenance of facilities	1,533	1,253	1,362
25.5	Research and development contracts	316	374	472
25.6	Medical care	654	622	677
25.7	Operation and maintenance of equipment	1,795	1,871	1,714
25.8	Subsistence and support of persons	17	50	7
26.0	Supplies and materials	1,491	1,459	1,354
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	19,142	20,250	17,676
31.0	Equipment	2,094	2,566	2,049
32.0	Land and structures	388	496	1,227
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	2,482	3,062	3,276
41.0	Grants, subsidies, and contributions	8,802	20,271	8,020
42.0	Insurance claims and indemnities	19	8	10
44.0	Refunds	29	19	19
	GRANTS AND FIXED CHARGES Subtotal 40	8,850	20,298	8,049
91.0	Unvouchered	83	---	5
94.0	Financial transfers	45	45	45
	OTHER Subtotal 90	128	45	50
99.0	Total Direct obligations	55,884	70,292	56,321
99.0	Reimbursable obligations	8,693	20,407	11,055
99.9	TOTAL GROSS OBLIGATIONS	64,577	90,699	67,376

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Department of Housing and Urban Development

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	945	967	961
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	8	9	8
12.1	Civilian personnel benefits	248	253	257
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	1,203	1,231	1,228
21.0	Travel and transportation of persons	20	21	25
23.1	Rental payments to GSA	116	113	113
23.3	Communications, utilities, and miscellaneous charges	174	203	209
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	715	791	435
25.3	Other goods and services from Federal sources	45	40	41
25.4	Operation and maintenance of facilities	3	5	3
25.7	Operation and maintenance of equipment	94	91	90
26.0	Supplies and materials	3	4	3
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	1,171	1,269	920
31.0	Equipment	4	5	5
32.0	Land and structures	32	30	22
33.0	Investments and loans	91	98	65
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	127	133	92
41.0	Grants, subsidies, and contributions	55,156	93,710	56,330
42.0	Insurance claims and indemnities	2	3	2
43.0	Interest and dividends	2,885	4,934	---
	GRANTS AND FIXED CHARGES Subtotal 40	58,043	98,647	56,332
94.0	Financial transfers	3	3	1
	OTHER Subtotal 90	3	3	1
99.0	Total Direct obligations	60,547	101,283	58,573
99.0	Reimbursable obligations	3	83	65
99.5	Below reporting threshold obligations	---	1	---
99.9	TOTAL GROSS OBLIGATIONS	60,550	101,367	58,638

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Department of the Interior

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	3,456	3,487	3,543
11.3	Other than full-time permanent	478	457	466
11.5	Other personnel compensation	242	239	226
11.8	Special personal services payments	49	32	34
12.1	Civilian personnel benefits	1,267	1,267	1,279
13.0	Benefits for former personnel	42	46	47
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	5,534	5,528	5,595
21.0	Travel and transportation of persons	182	176	176
22.0	Transportation of things	64	59	60
23.1	Rental payments to GSA	283	309	309
23.2	Rental payments to others	62	66	68
23.3	Communications, utilities, and miscellaneous charges	263	267	269
24.0	Printing and reproduction	21	19	19
25.1	Advisory and assistance services	136	121	126
25.2	Other services from non-Federal sources	3,503	3,346	3,549
25.3	Other goods and services from Federal sources	553	545	594
25.4	Operation and maintenance of facilities	97	98	98
25.5	Research and development contracts	4	26	28
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	70	72	74
25.8	Subsistence and support of persons	12	16	16
26.0	Supplies and materials	399	369	365
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	5,651	5,491	5,753
31.0	Equipment	214	257	287
32.0	Land and structures	437	460	839
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	651	717	1,126
41.0	Grants, subsidies, and contributions	7,206	6,871	6,729
42.0	Insurance claims and indemnities	17	16	20
43.0	Interest and dividends	11	11	11
	GRANTS AND FIXED CHARGES Subtotal 40	7,234	6,898	6,760
94.0	Financial transfers	54	63	62
	OTHER Subtotal 90	54	63	62
99.0	Total Direct obligations	19,124	18,697	19,296
99.0	Reimbursable obligations	5,342	5,334	5,035
99.5	Below reporting threshold obligations	22	22	22
99.9	TOTAL GROSS OBLIGATIONS	24,488	24,053	24,353

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Department of Justice

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	8,676	8,889	9,183
11.3	Other than full-time permanent	136	124	125
11.5	Other personnel compensation	887	949	968
11.8	Special personal services payments	226	273	274
12.1	Civilian personnel benefits	3,907	3,969	4,172
13.0	Benefits for former personnel	8	4	2
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	13,840	14,208	14,724
21.0	Travel and transportation of persons	414	437	431
22.0	Transportation of things	67	70	73
23.1	Rental payments to GSA	1,543	1,616	1,667
23.2	Rental payments to others	155	114	150
23.3	Communications, utilities, and miscellaneous charges	685	699	724
24.0	Printing and reproduction	18	21	23
25.1	Advisory and assistance services	849	849	825
25.2	Other services from non-Federal sources	7,945	5,132	5,034
25.3	Other goods and services from Federal sources	1,168	1,184	1,132
25.4	Operation and maintenance of facilities	114	101	108
25.5	Research and development contracts	---	1	1
25.6	Medical care	119	119	97
25.7	Operation and maintenance of equipment	224	215	216
25.8	Subsistence and support of persons	1,403	1,389	1,460
26.0	Supplies and materials	912	898	925
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	15,616	12,845	12,866
31.0	Equipment	996	915	905
32.0	Land and structures	296	88	93
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	1,292	1,003	998
41.0	Grants, subsidies, and contributions	2,607	2,615	6,844
42.0	Insurance claims and indemnities	101	414	283
	GRANTS AND FIXED CHARGES Subtotal 40	2,708	3,029	7,127
99.0	Total Direct obligations	33,456	31,085	35,715
99.0	Reimbursable obligations	7,210	7,637	6,070
99.5	Below reporting threshold obligations	1	2	---
99.9	TOTAL GROSS OBLIGATIONS	40,667	38,724	41,785

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Department of Labor

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	1,372	1,426	1,446
11.3	Other than full-time permanent	25	20	19
11.5	Other personnel compensation	40	37	40
12.1	Civilian personnel benefits	441	449	458
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	1,878	1,932	1,963
21.0	Travel and transportation of persons	63	64	61
22.0	Transportation of things	9	9	10
23.1	Rental payments to GSA	162	163	169
23.2	Rental payments to others	16	8	9
23.3	Communications, utilities, and miscellaneous charges	38	41	41
24.0	Printing and reproduction	10	8	7
25.1	Advisory and assistance services	92	90	71
25.2	Other services from non-Federal sources	1,632	1,626	1,632
25.3	Other goods and services from Federal sources	534	514	525
25.4	Operation and maintenance of facilities	31	34	35
25.5	Research and development contracts	25	23	19
25.6	Medical care	---	2	2
25.7	Operation and maintenance of equipment	184	205	217
26.0	Supplies and materials	49	40	32
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	2,845	2,827	2,830
31.0	Equipment	40	37	39
32.0	Land and structures	60	30	33
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	100	67	72
41.0	Grants, subsidies, and contributions	51,298	56,858	20,670
42.0	Insurance claims and indemnities	90,554	78,090	53,674
43.0	Interest and dividends	1,285	1,367	1,387
	GRANTS AND FIXED CHARGES Subtotal 40	143,137	136,315	75,731
94.0	Financial transfers	5,270	4,413	4,421
	OTHER Subtotal 90	5,270	4,413	4,421
99.0	Total Direct obligations	153,230	145,554	85,017
99.0	Reimbursable obligations	8,908	9,555	10,320
99.5	Below reporting threshold obligations	1	1	1
99.9	TOTAL GROSS OBLIGATIONS	162,139	155,110	95,338

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Department of State

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	2,718	2,969	2,999
11.3	Other than full-time permanent	180	187	202
11.5	Other personnel compensation	195	193	246
11.8	Special personal services payments	20	20	35
12.1	Civilian personnel benefits	1,059	1,072	1,100
13.0	Benefits for former personnel	7	10	11
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	4,179	4,451	4,593
21.0	Travel and transportation of persons	317	430	274
22.0	Transportation of things	165	242	201
23.1	Rental payments to GSA	132	197	195
23.2	Rental payments to others	352	366	330
23.3	Communications, utilities, and miscellaneous charges	382	559	356
24.0	Printing and reproduction	24	34	24
25.1	Advisory and assistance services	42	63	69
25.2	Other services from non-Federal sources	4,227	5,463	3,670
25.3	Other goods and services from Federal sources	1,341	2,505	2,930
25.4	Operation and maintenance of facilities	138	165	109
25.6	Medical care	5	8	9
25.7	Operation and maintenance of equipment	8	12	13
26.0	Supplies and materials	288	368	326
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	7,421	10,412	8,506
31.0	Equipment	817	1,154	991
32.0	Land and structures	1,377	1,375	1,322
33.0	Investments and loans	15	3	3
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	2,209	2,532	2,316
41.0	Grants, subsidies, and contributions	13,228	14,253	15,235
42.0	Insurance claims and indemnities	1,176	1,219	1,241
	GRANTS AND FIXED CHARGES Subtotal 40	14,404	15,472	16,476
91.0	Unvouchered	15	6	1
	OTHER Subtotal 90	15	6	1
99.0	Total Direct obligations	28,228	32,873	31,892
99.0	Reimbursable obligations	10,243	11,697	12,271
99.9	TOTAL GROSS OBLIGATIONS	38,471	44,570	44,163

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Department of Transportation

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	5,788	5,939	6,009
11.3	Other than full-time permanent	69	66	68
11.5	Other personnel compensation	472	465	467
12.1	Civilian personnel benefits	2,088	2,125	2,150
13.0	Benefits for former personnel	1	1	1
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	8,418	8,596	8,695
21.0	Travel and transportation of persons	249	249	248
22.0	Transportation of things	78	165	79
23.1	Rental payments to GSA	214	229	236
23.2	Rental payments to others	63	103	86
23.3	Communications, utilities, and miscellaneous charges	310	303	308
24.0	Printing and reproduction	11	6	6
25.1	Advisory and assistance services	653	811	861
25.2	Other services from non-Federal sources	4,765	4,562	3,824
25.3	Other goods and services from Federal sources	384	765	664
25.4	Operation and maintenance of facilities	22	120	62
25.5	Research and development contracts	130	150	189
25.7	Operation and maintenance of equipment	73	133	97
26.0	Supplies and materials	189	176	172
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	7,141	7,772	6,832
31.0	Equipment	269	298	273
32.0	Land and structures	166	178	145
33.0	Investments and loans	54	---	---
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	489	476	418
41.0	Grants, subsidies, and contributions	58,941	67,751	104,113
42.0	Insurance claims and indemnities	2	3	3
43.0	Interest and dividends	17	33	---
44.0	Refunds	3	4	4
	GRANTS AND FIXED CHARGES Subtotal 40	58,963	67,791	104,120
94.0	Financial transfers	5,086	5,117	9,055
	OTHER Subtotal 90	5,086	5,117	9,055
99.0	Total Direct obligations	80,097	89,752	129,120
99.0	Reimbursable obligations	3,027	2,477	2,474
99.5	Below reporting threshold obligations	9	5	9
99.9	TOTAL GROSS OBLIGATIONS	83,133	92,234	131,603

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Department of the Treasury

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	6,815	6,997	7,356
11.3	Other than full-time permanent	101	106	105
11.5	Other personnel compensation	309	310	324
11.8	Special personal services payments	20	50	56
12.1	Civilian personnel benefits	2,246	2,307	2,437
13.0	Benefits for former personnel	96	49	51
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	9,587	9,819	10,329
21.0	Travel and transportation of persons	152	212	243
22.0	Transportation of things	21	25	26
23.1	Rental payments to GSA	713	708	705
23.2	Rental payments to others	15	16	17
23.3	Communications, utilities, and miscellaneous charges	412	418	399
24.0	Printing and reproduction	35	37	39
25.1	Advisory and assistance services	1,580	1,647	1,509
25.2	Other services from non-Federal sources	1,025	1,208	1,069
25.3	Other goods and services from Federal sources	715	748	581
25.4	Operation and maintenance of facilities	171	180	181
25.5	Research and development contracts	5	4	4
25.6	Medical care	14	14	16
25.7	Operation and maintenance of equipment	110	159	150
25.8	Subsistence and support of persons	1	4	5
26.0	Supplies and materials	79	88	96
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	5,048	5,468	5,040
31.0	Equipment	453	508	502
32.0	Land and structures	50	65	57
33.0	Investments and loans	18,519	---	---
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	19,022	573	559
41.0	Grants, subsidies, and contributions	125,559	104,893	135,744
42.0	Insurance claims and indemnities	3,485	4,377	2,594
43.0	Interest and dividends	372,240	435,703	434,645
	GRANTS AND FIXED CHARGES Subtotal 40	501,284	544,973	572,983
91.0	Unvouchedered	102	136	126
94.0	Financial transfers	872	---	50
	OTHER Subtotal 90	974	136	176
99.0	Total Direct obligations	535,915	560,969	589,087
99.0	Reimbursable obligations	7,831	7,629	7,594
99.5	Below reporting threshold obligations	3	1	3
99.9	TOTAL GROSS OBLIGATIONS	543,749	568,599	596,684

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Department of Veterans Affairs

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	20,073	20,675	21,315
11.3	Other than full-time permanent	379	386	411
11.5	Other personnel compensation	2,140	2,233	2,319
12.1	Civilian personnel benefits	6,820	7,118	7,565
13.0	Benefits for former personnel	24	25	25
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	29,436	30,437	31,635
21.0	Travel and transportation of persons	1,101	1,144	1,183
22.0	Transportation of things	42	45	48
23.1	Rental payments to GSA	180	186	174
23.2	Rental payments to others	438	539	538
23.3	Communications, utilities, and miscellaneous charges	1,571	1,461	1,557
24.0	Printing and reproduction	37	42	41
25.1	Advisory and assistance services	96	58	58
25.2	Other services from non-Federal sources	8,102	9,282	10,457
25.3	Other goods and services from Federal sources	16	25	25
25.6	Medical care	4,840	5,274	5,766
26.0	Supplies and materials	8,893	9,316	9,936
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	25,316	27,372	29,783
31.0	Equipment	3,164	2,325	1,762
32.0	Land and structures	3,316	3,320	2,241
33.0	Investments and loans	31	29	27
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	6,511	5,674	4,030
41.0	Grants, subsidies, and contributions	13,649	16,292	15,484
42.0	Insurance claims and indemnities	60,037	67,334	72,064
43.0	Interest and dividends	185	161	133
	GRANTS AND FIXED CHARGES Subtotal 40	73,871	83,787	87,681
92.0	Undistributed	---	1,762	---
	OTHER Subtotal 90	---	1,762	---
99.0	Total Direct obligations	135,134	149,032	153,129
99.0	Reimbursable obligations	5,288	6,611	6,478
99.9	TOTAL GROSS OBLIGATIONS	140,422	155,643	159,607

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Corps of Engineers--Civil Works

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	1,375	1,372	1,391
11.3	Other than full-time permanent	79	77	57
11.5	Other personnel compensation	70	72	72
11.8	Special personal services payments	34	30	30
12.1	Civilian personnel benefits	444	449	446
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	2,002	2,000	1,996
21.0	Travel and transportation of persons	39	35	34
22.0	Transportation of things	14	8	9
23.1	Rental payments to GSA	9	11	9
23.3	Communications, utilities, and miscellaneous charges	39	32	32
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	19	16	14
25.2	Other services from non-Federal sources	675	424	445
25.3	Other goods and services from Federal sources	1,205	1,046	990
25.4	Operation and maintenance of facilities	122	87	88
25.5	Research and development contracts	7	10	7
25.7	Operation and maintenance of equipment	20	16	21
26.0	Supplies and materials	98	52	47
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	2,249	1,739	1,698
31.0	Equipment	24	15	18
32.0	Land and structures	2,936	3,420	3,189
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	2,960	3,435	3,207
41.0	Grants, subsidies, and contributions	21	19	19
	GRANTS AND FIXED CHARGES Subtotal 40	21	19	19
94.0	Financial transfers	952	959	975
	OTHER Subtotal 90	952	959	975
99.0	Total Direct obligations	8,184	8,152	7,895
99.0	Reimbursable obligations	10,080	10,862	11,277
99.9	TOTAL GROSS OBLIGATIONS	18,264	19,014	19,172

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Other Defense Civil Programs

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	58	66	66
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	4	1	1
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	24	26	25
13.0	Benefits for former personnel	80,569	83,466	83,731
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	80,657	83,561	83,825
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	1	---	---
23.1	Rental payments to GSA	2	1	1
23.3	Communications, utilities, and miscellaneous charges	9	11	12
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	7	4	4
25.2	Other services from non-Federal sources	23	46	46
25.3	Other goods and services from Federal sources	7	3	3
25.4	Operation and maintenance of facilities	23	25	24
25.6	Medical care	5	4	3
25.7	Operation and maintenance of equipment	3	---	---
25.8	Subsistence and support of persons	4	---	---
26.0	Supplies and materials	15	13	12
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	101	109	107
31.0	Equipment	8	3	2
32.0	Land and structures	71	44	11
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	79	47	13
42.0	Insurance claims and indemnities	52,495	53,851	55,572
	GRANTS AND FIXED CHARGES Subtotal 40	52,495	53,851	55,572
99.0	Total Direct obligations	133,332	137,568	139,517
99.9	TOTAL GROSS OBLIGATIONS	133,332	137,568	139,517

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Environmental Protection Agency

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	1,690	1,656	1,664
11.3	Other than full-time permanent	54	51	50
11.5	Other personnel compensation	31	30	31
11.7	Military personnel	9	9	9
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	505	500	497
13.0	Benefits for former personnel	4	4	4
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	2,294	2,251	2,256
21.0	Travel and transportation of persons	36	35	35
22.0	Transportation of things	2	2	2
23.1	Rental payments to GSA	233	226	230
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	34	33	33
24.0	Printing and reproduction	8	8	8
25.1	Advisory and assistance services	214	200	205
25.2	Other services from non-Federal sources	1,259	1,175	1,164
25.3	Other goods and services from Federal sources	462	438	435
25.4	Operation and maintenance of facilities	75	73	75
25.5	Research and development contracts	86	80	79
25.7	Operation and maintenance of equipment	49	48	47
26.0	Supplies and materials	22	22	21
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	2,482	2,342	2,336
31.0	Equipment	38	37	35
32.0	Land and structures	32	31	48
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	70	68	83
41.0	Grants, subsidies, and contributions	4,650	4,161	4,052
42.0	Insurance claims and indemnities	---	---	3
	GRANTS AND FIXED CHARGES Subtotal 40	4,650	4,161	4,055
94.0	Financial transfers	3,475	1,144	1,042
	OTHER Subtotal 90	3,475	1,144	1,042
99.0	Total Direct obligations	12,971	9,966	9,772
99.0	Reimbursable obligations	759	689	638
99.9	TOTAL GROSS OBLIGATIONS	13,730	10,655	10,410

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Executive Office of the President

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	188	191	195
11.3	Other than full-time permanent	1	2	2
12.1	Civilian personnel benefits	51	54	56
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	240	247	253
21.0	Travel and transportation of persons	10	9	11
23.1	Rental payments to GSA	34	34	32
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	9	9	9
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	68	69	66
25.3	Other goods and services from Federal sources	2	3	5
26.0	Supplies and materials	5	4	4
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	130	130	129
31.0	Equipment	6	10	11
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	6	10	11
41.0	Grants, subsidies, and contributions	20	11	12
	GRANTS AND FIXED CHARGES Subtotal 40	20	11	12
99.0	Total Direct obligations	396	398	405
99.0	Reimbursable obligations	13	13	13
99.5	Below reporting threshold obligations	3	5	4
99.9	TOTAL GROSS OBLIGATIONS	412	416	422

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

General Services Administration

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	93	96	102
11.3	Other than full-time permanent	4	3	1
11.5	Other personnel compensation	4	4	4
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	27	27	29
13.0	Benefits for former personnel	1	1	1
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	130	132	138
21.0	Travel and transportation of persons	3	3	2
23.1	Rental payments to GSA	12	11	11
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	65	76	86
25.2	Other services from non-Federal sources	---	6	5
25.3	Other goods and services from Federal sources	38	45	37
25.7	Operation and maintenance of equipment	1	1	1
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	121	144	144
31.0	Equipment	2	2	1
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	2	2	1
42.0	Insurance claims and indemnities	---	1	---
	GRANTS AND FIXED CHARGES Subtotal 40	---	1	---
99.0	Total Direct obligations	253	279	283
99.0	Reimbursable obligations	22,420	23,450	24,003
99.9	TOTAL GROSS OBLIGATIONS	22,673	23,729	24,286

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

International Assistance Programs

Object Class	2012 actual	2013 estimate	2014 estimate
11.1 Full-time permanent	879	909	975
11.3 Other than full-time permanent	141	166	144
11.5 Other personnel compensation	87	65	66
11.8 Special personal services payments	9	8	8
12.1 Civilian personnel benefits	398	391	414
13.0 Benefits for former personnel	8	3	3
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	1,522	1,542	1,610
21.0 Travel and transportation of persons	187	160	166
22.0 Transportation of things	42	42	44
23.1 Rental payments to GSA	63	74	67
23.2 Rental payments to others	96	94	98
23.3 Communications, utilities, and miscellaneous charges	44	46	45
24.0 Printing and reproduction	2	3	2
25.1 Advisory and assistance services	476	514	500
25.2 Other services from non-Federal sources	705	731	725
25.3 Other goods and services from Federal sources	65,967	33,599	27,548
25.4 Operation and maintenance of facilities	7	9	7
25.5 Research and development contracts	25	25	26
25.6 Medical care	26	29	31
25.7 Operation and maintenance of equipment	40	61	52
26.0 Supplies and materials	33	44	36
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	67,713	35,431	29,347
31.0 Equipment	149	171	146
32.0 Land and structures	130	263	144
33.0 Investments and loans	4,403	49,942	2,886
ACQUISITION OF CAPITAL ASSETS Subtotal 30	4,682	50,376	3,176
41.0 Grants, subsidies, and contributions	17,860	20,309	19,078
42.0 Insurance claims and indemnities	3	2	1
GRANTS AND FIXED CHARGES Subtotal 40	17,863	20,311	19,079
94.0 Financial transfers	100	---	---
OTHER Subtotal 90	100	---	---
99.0 Total Direct obligations	91,880	107,660	53,212
99.0 Reimbursable obligations	662	641	640
99.5 Below reporting threshold obligations	5	5	3
TOTAL GROSS OBLIGATIONS	92,547	108,306	53,855

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

National Aeronautics and Space Administration

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	1,941	1,975	1,985
11.3	Other than full-time permanent	65	67	66
11.5	Other personnel compensation	33	34	35
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	558	569	572
13.0	Benefits for former personnel	10	11	11
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	2,608	2,657	2,670
21.0	Travel and transportation of persons	80	75	75
22.0	Transportation of things	1,174	1,130	1,035
23.1	Rental payments to GSA	35	34	34
23.2	Rental payments to others	7	7	7
23.3	Communications, utilities, and miscellaneous charges	108	107	103
24.0	Printing and reproduction	6	6	6
25.1	Advisory and assistance services	772	693	698
25.2	Other services from non-Federal sources	782	700	702
25.3	Other goods and services from Federal sources	362	357	354
25.4	Operation and maintenance of facilities	687	690	686
25.5	Research and development contracts	9,107	9,054	8,989
25.6	Medical care	7	7	7
25.7	Operation and maintenance of equipment	915	940	829
26.0	Supplies and materials	122	109	109
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	14,164	13,909	13,634
31.0	Equipment	141	140	138
32.0	Land and structures	326	327	377
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	467	467	515
41.0	Grants, subsidies, and contributions	868	893	818
	GRANTS AND FIXED CHARGES Subtotal 40	868	893	818
99.0	Total Direct obligations	18,107	17,926	17,637
99.0	Reimbursable obligations	2,492	3,041	3,059
99.5	Below reporting threshold obligations	11	9	8
99.9	TOTAL GROSS OBLIGATIONS	20,610	20,976	20,704

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

National Science Foundation

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	154	157	161
11.3	Other than full-time permanent	13	13	14
11.5	Other personnel compensation	2	2	2
11.8	Special personal services payments	---	1	1
12.1	Civilian personnel benefits	45	45	46
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	214	218	224
21.0	Travel and transportation of persons	27	27	26
23.1	Rental payments to GSA	26	27	31
23.3	Communications, utilities, and miscellaneous charges	3	2	2
25.1	Advisory and assistance services	170	171	159
25.2	Other services from non-Federal sources	22	21	20
25.3	Other goods and services from Federal sources	46	41	45
25.4	Operation and maintenance of facilities	370	371	359
25.5	Research and development contracts	7	7	7
26.0	Supplies and materials	6	6	6
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	677	673	655
31.0	Equipment	3	5	3
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	3	5	3
41.0	Grants, subsidies, and contributions	6,363	6,460	6,872
	GRANTS AND FIXED CHARGES Subtotal 40	6,363	6,460	6,872
99.0	Total Direct obligations	7,257	7,356	7,754
99.0	Reimbursable obligations	107	153	145
99.9	TOTAL GROSS OBLIGATIONS	7,364	7,509	7,899

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Office of Personnel Management

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	72	46	54
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	5	1	1
12.1	Civilian personnel benefits	10,783	11,999	12,188
13.0	Benefits for former personnel	32,938	33,998	35,329
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	43,799	46,045	47,573
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	11	14	12
24.0	Printing and reproduction	4	1	---
25.2	Other services from non-Federal sources	207	161	158
26.0	Supplies and materials	1	---	---
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	224	177	171
31.0	Equipment	1	1	1
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	1	1	1
42.0	Insurance claims and indemnities	73,981	77,352	80,921
44.0	Refunds	377	2,884	4,718
	GRANTS AND FIXED CHARGES Subtotal 40	74,358	80,236	85,639
99.0	Total Direct obligations	118,382	126,459	133,384
99.0	Reimbursable obligations	47,924	50,368	52,867
99.9	TOTAL GROSS OBLIGATIONS	166,306	176,827	186,251

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Small Business Administration

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	205	217	224
11.3	Other than full-time permanent	10	10	10
11.5	Other personnel compensation	5	5	5
12.1	Civilian personnel benefits	67	70	71
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	287	302	310
21.0	Travel and transportation of persons	7	7	7
23.1	Rental payments to GSA	36	37	37
23.3	Communications, utilities, and miscellaneous charges	8	7	8
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	419	684	450
25.3	Other goods and services from Federal sources	202	356	192
26.0	Supplies and materials	5	4	5
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	678	1,096	700
31.0	Equipment	3	3	4
33.0	Investments and loans	2	3	2
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	5	6	6
41.0	Grants, subsidies, and contributions	3,136	1,972	437
42.0	Insurance claims and indemnities	---	1	---
43.0	Interest and dividends	4	4	4
	GRANTS AND FIXED CHARGES Subtotal 40	3,140	1,977	441
99.0	Total Direct obligations	4,110	3,381	1,457
99.0	Reimbursable obligations	9	11	12
99.9	TOTAL GROSS OBLIGATIONS	4,119	3,392	1,469

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Social Security Administration

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	4,638	4,832	4,968
11.3	Other than full-time permanent	108	104	105
11.5	Other personnel compensation	211	146	175
11.8	Special personal services payments	3	3	6
12.1	Civilian personnel benefits	1,456	1,596	1,736
13.0	Benefits for former personnel	3	5	5
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	6,419	6,686	6,995
21.0	Travel and transportation of persons	36	38	37
22.0	Transportation of things	16	15	15
23.1	Rental payments to GSA	700	724	745
23.3	Communications, utilities, and miscellaneous charges	355	401	439
24.0	Printing and reproduction	32	29	37
25.1	Advisory and assistance services	59	57	56
25.2	Other services from non-Federal sources	2,620	2,665	2,814
25.3	Other goods and services from Federal sources	9,334	9,079	9,485
25.4	Operation and maintenance of facilities	313	337	322
25.5	Research and development contracts	16	-9	336
25.7	Operation and maintenance of equipment	488	644	586
25.8	Subsistence and support of persons	---	1	1
26.0	Supplies and materials	46	51	51
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	14,015	14,032	14,924
31.0	Equipment	279	311	275
32.0	Land and structures	199	181	180
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	478	492	455
41.0	Grants, subsidies, and contributions	47,041	54,109	56,169
42.0	Insurance claims and indemnities	766,461	811,961	858,658
	GRANTS AND FIXED CHARGES Subtotal 40	813,502	866,070	914,827
94.0	Financial transfers	146,160	61,735	33,789
	OTHER Subtotal 90	146,160	61,735	33,789
99.0	Total Direct obligations	980,574	949,015	970,990
99.0	Reimbursable obligations	3,127	3,379	3,507
99.9	TOTAL GROSS OBLIGATIONS	983,701	952,394	974,497

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Export-Import Bank of the United States

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	50	50	58
12.1	Civilian personnel benefits	14	14	15
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	64	64	73
21.0	Travel and transportation of persons	2	2	1
23.1	Rental payments to GSA	7	7	15
23.3	Communications, utilities, and miscellaneous charges	1	1	2
25.2	Other services from non-Federal sources	16	17	23
26.0	Supplies and materials	1	1	1
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	27	28	42
31.0	Equipment	2	2	5
33.0	Investments and loans	11	1	1
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	13	3	6
41.0	Grants, subsidies, and contributions	877	1,105	56
	GRANTS AND FIXED CHARGES Subtotal 40	877	1,105	56
99.0	Total Direct obligations	981	1,200	177
99.9	TOTAL GROSS OBLIGATIONS	981	1,200	177

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Federal Deposit Insurance Corporation

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	762	865	894
12.1	Civilian personnel benefits	268	305	315
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	1,030	1,170	1,209
21.0	Travel and transportation of persons	72	82	84
23.2	Rental payments to others	38	44	45
23.3	Communications, utilities, and miscellaneous charges	47	53	55
24.0	Printing and reproduction	3	4	4
25.2	Other services from non-Federal sources	298	337	350
26.0	Supplies and materials	7	8	8
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	465	528	546
31.0	Equipment	78	89	92
32.0	Land and structures	5	5	5
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	83	94	97
42.0	Insurance claims and indemnities	8,676	24,839	28,046
43.0	Interest and dividends	---	649	1,568
	GRANTS AND FIXED CHARGES Subtotal 40	8,676	25,488	29,614
99.0	Total Direct obligations	10,254	27,280	31,466
99.0	Reimbursable obligations	6,808	1,701	40
99.9	TOTAL GROSS OBLIGATIONS	17,062	28,981	31,506

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Postal Service

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	140	146	149
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	2	2
11.8	Special personal services payments	---	1	---
12.1	Civilian personnel benefits	49	51	53
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	191	201	205
21.0	Travel and transportation of persons	6	7	6
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	7	8	9
23.3	Communications, utilities, and miscellaneous charges	3	3	3
25.1	Advisory and assistance services	24	24	19
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	2	2	2
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	44	46	41
31.0	Equipment	13	7	7
32.0	Land and structures	7	1	2
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	20	8	9
41.0	Grants, subsidies, and contributions	74	78	78
	GRANTS AND FIXED CHARGES Subtotal 40	74	78	78
99.0	Total Direct obligations	329	333	333
99.0	Reimbursable obligations	68,065	68,260	60,023
99.9	TOTAL GROSS OBLIGATIONS	68,394	68,593	60,356

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Railroad Retirement Board

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	78	67	73
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.8	Special personal services payments	1	---	---
12.1	Civilian personnel benefits	22	21	20
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	103	90	95
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	---	4	4
23.3	Communications, utilities, and miscellaneous charges	7	5	5
25.2	Other services from non-Federal sources	74	82	88
25.8	Subsistence and support of persons	7	12	4
26.0	Supplies and materials	---	1	1
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	89	105	103
41.0	Grants, subsidies, and contributions	49	48	39
42.0	Insurance claims and indemnities	12,146	12,391	12,644
	GRANTS AND FIXED CHARGES Subtotal 40	12,195	12,439	12,683
94.0	Financial transfers	2,251	1,921	2,015
	OTHER Subtotal 90	2,251	1,921	2,015
99.0	Total Direct obligations	14,638	14,555	14,896
99.0	Reimbursable obligations	31	34	35
99.5	Below reporting threshold obligations	3	1	1
99.9	TOTAL GROSS OBLIGATIONS	14,672	14,590	14,932

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Other Independent Agencies

	Object Class	2012 actual	2013 estimate	2014 estimate
11.1	Full-time permanent	3,142	3,364	3,668
11.3	Other than full-time permanent	85	66	70
11.5	Other personnel compensation	69	66	76
11.8	Special personal services payments	187	193	190
12.1	Civilian personnel benefits	999	1,045	1,121
13.0	Benefits for former personnel	518	514	515
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	5,000	5,248	5,640
21.0	Travel and transportation of persons	111	131	143
22.0	Transportation of things	4	5	5
23.1	Rental payments to GSA	249	261	291
23.2	Rental payments to others	103	120	148
23.3	Communications, utilities, and miscellaneous charges	277	282	293
24.0	Printing and reproduction	22	27	26
25.1	Advisory and assistance services	473	544	676
25.2	Other services from non-Federal sources	2,075	2,175	2,215
25.3	Other goods and services from Federal sources	381	305	612
25.4	Operation and maintenance of facilities	77	79	76
25.5	Research and development contracts	18	15	13
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	216	139	243
25.8	Subsistence and support of persons	1	1	1
26.0	Supplies and materials	71	74	75
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	4,080	4,160	4,819
31.0	Equipment	262	325	281
32.0	Land and structures	263	379	254
33.0	Investments and loans	---	---	76
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	525	704	611
41.0	Grants, subsidies, and contributions	13,893	14,822	14,934
42.0	Insurance claims and indemnities	1,410	4,827	1,331
43.0	Interest and dividends	20	20	21
	GRANTS AND FIXED CHARGES Subtotal 40	15,323	19,669	16,286
91.0	Unvouchedered	---	110	133
94.0	Financial transfers	568	801	1,000
	OTHER Subtotal 90	568	911	1,133
99.0	Total Direct obligations	25,496	30,692	28,489
99.0	Reimbursable obligations	46,707	47,311	45,928
99.5	Below reporting threshold obligations	18	21	21
99.9	TOTAL GROSS OBLIGATIONS	72,221	78,024	74,438

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2014 Budget (In millions of dollars)

Allowances

	Object Class	2012 actual	2013 estimate	2014 estimate
92.0	Undistributed	---	5,500	9,988
	OTHER Subtotal 90	---	5,500	9,988
99.0	Total Direct obligations	---	5,500	9,988
99.9	TOTAL GROSS OBLIGATIONS	---	5,500	9,988

TABLE 2

**OBLIGATIONS BY
OBJECT CLASS AND AGENCY**

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

10	PERSONNEL COMPENSATION AND BENEFITS Subtotal	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	2,467	2,480	2,537
Judicial Branch.	4,035	4,134	4,224
Department of Agriculture.	7,187	7,195	7,117
Department of Commerce.	2,968	3,005	3,090
Department of Defense--Military Programs.	199,337	198,577	187,201
Department of Education.	590	588	595
Department of Energy.	1,404	1,474	1,468
Department of Health and Human Services.	7,513	7,601	7,807
Department of Homeland Security.	25,282	26,637	27,270
Department of Housing and Urban Development.	1,203	1,231	1,228
Department of the Interior.	5,534	5,528	5,595
Department of Justice.	13,840	14,208	14,724
Department of Labor.	1,878	1,932	1,963
Department of State.	4,179	4,451	4,593
Department of Transportation.	8,418	8,596	8,695
Department of the Treasury.	9,587	9,819	10,329
Department of Veterans Affairs.	29,436	30,437	31,635
Corps of Engineers--Civil Works.	2,002	2,000	1,996
Other Defense Civil Programs.	80,657	83,561	83,825
Environmental Protection Agency.	2,294	2,251	2,256
Executive Office of the President.	240	247	253
General Services Administration.	130	132	138
International Assistance Programs.	1,522	1,542	1,610
National Aeronautics and Space Administration.	2,608	2,657	2,670
National Science Foundation.	214	218	224
Office of Personnel Management.	43,799	46,045	47,573
Small Business Administration.	287	302	310
Social Security Administration.	6,419	6,686	6,995
Export-Import Bank of the United States.	64	64	73
Federal Deposit Insurance Corporation.	1,030	1,170	1,209
Postal Service.	191	201	205
Railroad Retirement Board.	103	90	95
Other Independent Agencies.	5,000	5,248	5,640
Total Direct obligations.	471,418	480,307	475,143
Reimbursable obligations.	108,450	108,830	101,902
Total obligations.	579,868	589,137	577,045

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

11.1	Full-time permanent	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	1,803	1,840	1,882	
Judicial Branch.	2,219	2,245	2,297	
Department of Agriculture.	4,717	4,721	4,667	
Department of Commerce.	2,011	2,043	2,106	
Department of Defense--Military Programs.	32,499	30,820	34,372	
Department of Education.	414	431	435	
Department of Energy.	1,028	1,084	1,069	
Department of Health and Human Services.	4,020	4,104	4,216	
Department of Homeland Security.	12,089	13,011	13,372	
Department of Housing and Urban Development.	945	967	961	
Department of the Interior.	3,456	3,487	3,543	
Department of Justice.	8,676	8,889	9,183	
Department of Labor.	1,372	1,426	1,446	
Department of State.	2,718	2,969	2,999	
Department of Transportation.	5,788	5,939	6,009	
Department of the Treasury.	6,815	6,997	7,356	
Department of Veterans Affairs.	20,073	20,675	21,315	
Corps of Engineers--Civil Works.	1,375	1,372	1,391	
Other Defense Civil Programs.	58	66	66	
Environmental Protection Agency.	1,690	1,656	1,664	
Executive Office of the President.	188	191	195	
General Services Administration.	93	96	102	
International Assistance Programs.	879	909	975	
National Aeronautics and Space Administration.	1,941	1,975	1,985	
National Science Foundation.	154	157	161	
Office of Personnel Management.	72	46	54	
Small Business Administration.	205	217	224	
Social Security Administration.	4,638	4,832	4,968	
Export-Import Bank of the United States.	50	50	58	
Federal Deposit Insurance Corporation.	762	865	894	
Postal Service.	140	146	149	
Railroad Retirement Board.	78	67	73	
Other Independent Agencies.	3,142	3,364	3,668	
Total Direct obligations.	126,108	127,657	133,855	
Reimbursable obligations.	62,629	62,372	62,534	
Total obligations.	188,737	190,029	196,389	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

11.3	Other than full-time permanent	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	28	31	33	
Judicial Branch.	754	762	777	
Department of Agriculture.	189	191	192	
Department of Commerce.	126	127	128	
Department of Defense--Military Programs.	1,519	1,450	1,752	
Department of Education.	35	18	19	
Department of Energy.	30	25	25	
Department of Health and Human Services.	751	755	774	
Department of Homeland Security.	544	701	670	
Department of Housing and Urban Development.	2	2	2	
Department of the Interior.	478	457	466	
Department of Justice.	136	124	125	
Department of Labor.	25	20	19	
Department of State.	180	187	202	
Department of Transportation.	69	66	68	
Department of the Treasury.	101	106	105	
Department of Veterans Affairs.	379	386	411	
Corps of Engineers--Civil Works.	79	77	57	
Other Defense Civil Programs.	1	1	1	
Environmental Protection Agency.	54	51	50	
Executive Office of the President.	1	2	2	
General Services Administration.	4	3	1	
International Assistance Programs.	141	166	144	
National Aeronautics and Space Administration.	65	67	66	
National Science Foundation.	13	13	14	
Office of Personnel Management.	1	1	1	
Small Business Administration.	10	10	10	
Social Security Administration.	108	104	105	
Postal Service.	1	1	1	
Railroad Retirement Board.	1	1	1	
Other Independent Agencies.	85	66	70	
Total Direct obligations.	5,910	5,971	6,291	
Reimbursable obligations.	6,065	6,336	6,290	
Total obligations.	11,975	12,307	12,581	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

11.5	Other personnel compensation	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	21	19	23	
Department of Agriculture.	407	422	421	
Department of Commerce.	109	105	101	
Department of Defense--Military Programs.	1,800	2,134	1,237	
Department of Education.	8	6	5	
Department of Energy.	36	42	50	
Department of Health and Human Services.	192	203	210	
Department of Homeland Security.	2,285	2,384	2,353	
Department of Housing and Urban Development.	8	9	8	
Department of the Interior.	242	239	226	
Department of Justice.	887	949	968	
Department of Labor.	40	37	40	
Department of State.	195	193	246	
Department of Transportation.	472	465	467	
Department of the Treasury.	309	310	324	
Department of Veterans Affairs.	2,140	2,233	2,319	
Corps of Engineers--Civil Works.	70	72	72	
Other Defense Civil Programs.	4	1	1	
Environmental Protection Agency.	31	30	31	
General Services Administration.	4	4	4	
International Assistance Programs.	87	65	66	
National Aeronautics and Space Administration.	33	34	35	
National Science Foundation.	2	2	2	
Office of Personnel Management.	5	1	1	
Small Business Administration.	5	5	5	
Social Security Administration.	211	146	175	
Postal Service.	1	2	2	
Railroad Retirement Board.	1	1	1	
Other Independent Agencies.	69	66	76	
Total Direct obligations.	9,674	10,179	9,469	
Reimbursable obligations.	7,338	6,803	6,662	
Total obligations.	17,012	16,982	16,131	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

11.6	Military personnel - basic allowance for housing	2012 actual	2013 estimate	2014 estimate
Department of Defense--Military Programs.	22,253	23,824	21,581	
Department of Homeland Security.	730	728	749	
Total Direct obligations.	22,983	24,552	22,330	
Reimbursable obligations.	131	111	148	
Total obligations.	23,114	24,663	22,478	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

11.7	Military personnel	2012 actual	2013 estimate	2014 estimate
Department of Commerce.	21	22	33	
Department of Defense--Military Programs.	77,068	76,458	70,883	
Department of Health and Human Services.	298	299	306	
Department of Homeland Security.	2,022	2,018	1,929	
Environmental Protection Agency.	9	9	9	
Total Direct obligations.	79,418	78,806	73,160	
Reimbursable obligations.	891	962	936	
Total obligations.	80,309	79,768	74,096	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

11.8	Special personal services payments	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	2	2	2	
Judicial Branch.	26	25	27	
Department of Agriculture.	53	53	53	
Department of Defense--Military Programs.	18	1	11	
Department of Energy.	1	2	2	
Department of Health and Human Services.	166	166	168	
Department of Homeland Security.	14	16	18	
Department of the Interior.	49	32	34	
Department of Justice.	226	273	274	
Department of State.	20	20	35	
Department of the Treasury.	20	50	56	
Corps of Engineers--Civil Works.	34	30	30	
Other Defense Civil Programs.	1	1	1	
Environmental Protection Agency.	1	1	1	
General Services Administration.	1	1	1	
International Assistance Programs.	9	8	8	
National Aeronautics and Space Administration.	1	1	1	
National Science Foundation.	---	1	1	
Social Security Administration.	3	3	6	
Postal Service.	---	1	---	
Railroad Retirement Board.	1	---	---	
Other Independent Agencies.	187	193	190	
Total Direct obligations.	833	880	919	
Reimbursable obligations.	403	388	395	
Total obligations.	1,236	1,268	1,314	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

12.1	Civilian personnel benefits	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	608	588	597	
Judicial Branch.	1,021	1,093	1,114	
Department of Agriculture.	1,751	1,747	1,719	
Department of Commerce.	671	678	692	
Department of Defense--Military Programs.	11,748	10,570	11,576	
Department of Education.	130	133	136	
Department of Energy.	304	314	316	
Department of Health and Human Services.	1,451	1,450	1,490	
Department of Homeland Security.	5,823	6,012	6,416	
Department of Housing and Urban Development.	248	253	257	
Department of the Interior.	1,267	1,267	1,279	
Department of Justice.	3,907	3,969	4,172	
Department of Labor.	441	449	458	
Department of State.	1,059	1,072	1,100	
Department of Transportation.	2,088	2,125	2,150	
Department of the Treasury.	2,246	2,307	2,437	
Department of Veterans Affairs.	6,820	7,118	7,565	
Corps of Engineers--Civil Works.	444	449	446	
Other Defense Civil Programs.	24	26	25	
Environmental Protection Agency.	505	500	497	
Executive Office of the President.	51	54	56	
General Services Administration.	27	27	29	
International Assistance Programs.	398	391	414	
National Aeronautics and Space Administration.	558	569	572	
National Science Foundation.	45	45	46	
Office of Personnel Management.	10,783	11,999	12,188	
Small Business Administration.	67	70	71	
Social Security Administration.	1,456	1,596	1,736	
Export-Import Bank of the United States.	14	14	15	
Federal Deposit Insurance Corporation.	268	305	315	
Postal Service.	49	51	53	
Railroad Retirement Board.	22	21	20	
Other Independent Agencies.	999	1,045	1,121	
Total Direct obligations.	57,293	58,307	61,078	
Reimbursable obligations.	27,693	28,224	21,102	
Total obligations.	84,986	86,531	82,180	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

12.2	Military personnel benefits	2012 actual	2013 estimate	2014 estimate
	Department of Defense--Military Programs.	51,250	51,858	45,076
	Department of Health and Human Services.	196	194	191
	Department of Homeland Security.	530	457	431
	Total Direct obligations.	51,976	52,509	45,698
	Reimbursable obligations.	338	343	358
	Total obligations.	52,314	52,852	46,056

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

13.0	Benefits for former personnel	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	5	---	---	---
Judicial Branch.	15	9	9	
Department of Agriculture.	70	61	65	
Department of Commerce.	30	30	30	
Department of Defense--Military Programs.	1,182	1,462	713	
Department of Education.	3	---	---	
Department of Energy.	5	7	6	
Department of Health and Human Services.	439	430	452	
Department of Homeland Security.	1,245	1,310	1,332	
Department of the Interior.	42	46	47	
Department of Justice.	8	4	2	
Department of State.	7	10	11	
Department of Transportation.	1	1	1	
Department of the Treasury.	96	49	51	
Department of Veterans Affairs.	24	25	25	
Other Defense Civil Programs.	80,569	83,466	83,731	
Environmental Protection Agency.	4	4	4	
General Services Administration.	1	1	1	
International Assistance Programs.	8	3	3	
National Aeronautics and Space Administration.	10	11	11	
Office of Personnel Management.	32,938	33,998	35,329	
Social Security Administration.	3	5	5	
Other Independent Agencies.	518	514	515	
Total Direct obligations.	117,223	121,446	122,343	
Reimbursable obligations.	2,962	3,291	3,477	
Total obligations.	120,185	124,737	125,820	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

TOTAL COMPENSATION, CURRENT CIVILIAN EMPLOYEES	2012 actual	2013 estimate	2014 estimate
Legislative Branch.....	1,852	1,890	1,938
Judicial Branch.....	2,973	3,007	3,074
Department of Agriculture.....	5,313	5,334	5,280
Department of Commerce.....	2,246	2,275	2,335
Department of Defense--Military Programs.....	35,818	34,404	37,361
Department of Education.....	457	455	459
Department of Energy.....	1,094	1,151	1,144
Department of Health and Human Services.....	4,963	5,062	5,200
Department of Homeland Security.....	14,918	16,096	16,395
Department of Housing and Urban Development.....	955	978	971
Department of the Interior.....	4,176	4,183	4,235
Department of Justice.....	9,699	9,962	10,276
Department of Labor.....	1,437	1,483	1,505
Department of State.....	3,093	3,349	3,447
Department of Transportation.....	6,329	6,470	6,544
Department of the Treasury.....	7,225	7,413	7,785
Department of Veterans Affairs.....	22,592	23,294	24,045
Corps of Engineers--Civil Works.....	1,524	1,521	1,520
Other Defense Civil Programs.....	63	68	68
Environmental Protection Agency.....	1,775	1,737	1,745
Executive Office of the President.....	189	192	196
General Services Administration.....	101	103	107
International Assistance Programs.....	1,107	1,140	1,185
National Aeronautics and Space Administration.....	2,039	2,076	2,086
National Science Foundation.....	169	172	177
Office of Personnel Management.....	78	48	56
Small Business Administration.....	220	232	239
Social Security Administration.....	4,957	5,082	5,248
Export-Import Bank of the United States.....	50	50	58
Federal Deposit Insurance Corporation.....	762	865	894
Postal Service.....	142	149	152
Railroad Retirement Board.....	80	69	75
Other Independent Agencies.....	3,296	3,496	3,814
Total Direct obligations.....	141,692	143,806	149,614
Reimbursable obligations.....	76,032	75,511	75,486
Total obligations.....	217,724	219,317	225,100

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

TOTAL COMPENSATION AND BENEFITS, CURRENT CIVILIAN EMPLOYEES	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	2,460	2,478	2,535
Judicial Branch.	3,994	4,100	4,188
Department of Agriculture.	7,064	7,081	6,999
Department of Commerce.	2,917	2,953	3,027
Department of Defense--Military Programs.	47,566	44,974	48,937
Department of Education.	587	588	595
Department of Energy.	1,398	1,465	1,460
Department of Health and Human Services.	6,414	6,512	6,690
Department of Homeland Security.	20,741	22,108	22,811
Department of Housing and Urban Development.	1,203	1,231	1,228
Department of the Interior.	5,443	5,450	5,514
Department of Justice.	13,606	13,931	14,448
Department of Labor.	1,878	1,932	1,963
Department of State.	4,152	4,421	4,547
Department of Transportation.	8,417	8,595	8,694
Department of the Treasury.	9,471	9,720	10,222
Department of Veterans Affairs.	29,412	30,412	31,610
Corps of Engineers--Civil Works.	1,968	1,970	1,966
Other Defense Civil Programs.	87	94	93
Environmental Protection Agency.	2,280	2,237	2,242
Executive Office of the President.	240	247	253
General Services Administration.	128	130	136
International Assistance Programs.	1,505	1,531	1,599
National Aeronautics and Space Administration.	2,597	2,645	2,658
National Science Foundation.	214	217	223
Office of Personnel Management.	10,861	12,047	12,244
Small Business Administration.	287	302	310
Social Security Administration.	6,413	6,678	6,984
Export-Import Bank of the United States.	64	64	73
Federal Deposit Insurance Corporation.	1,030	1,170	1,209
Postal Service.	191	200	205
Railroad Retirement Board.	102	90	95
Other Independent Agencies.	4,295	4,541	4,935
Total Direct obligations.	198,985	202,114	210,693
Reimbursable obligations.	103,725	103,735	96,588
Total obligations.	302,710	305,849	307,281

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

20	CONTRACTUAL SERVICES AND SUPPLIES Subtotal	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	1,795	1,841	1,860	
Judicial Branch.	3,196	3,316	3,361	
Department of Agriculture.	12,478	11,149	11,700	
Department of Commerce.	3,509	3,976	6,396	
Department of Defense--Military Programs.	322,219	299,609	235,293	
Department of Education.	1,755	2,345	2,826	
Department of Energy.	20,870	22,127	22,748	
Department of Health and Human Services.	20,654	21,853	20,581	
Department of Homeland Security.	19,142	20,250	17,676	
Department of Housing and Urban Development.	1,171	1,269	920	
Department of the Interior.	5,651	5,491	5,753	
Department of Justice.	15,616	12,845	12,866	
Department of Labor.	2,845	2,827	2,830	
Department of State.	7,421	10,412	8,506	
Department of Transportation.	7,141	7,772	6,832	
Department of the Treasury.	5,048	5,468	5,040	
Department of Veterans Affairs.	25,316	27,372	29,783	
Corps of Engineers--Civil Works.	2,249	1,739	1,698	
Other Defense Civil Programs.	101	109	107	
Environmental Protection Agency.	2,482	2,342	2,336	
Executive Office of the President.	130	130	129	
General Services Administration.	121	144	144	
International Assistance Programs.	67,713	35,431	29,347	
National Aeronautics and Space Administration.	14,164	13,909	13,634	
National Science Foundation.	677	673	655	
Office of Personnel Management.	224	177	171	
Small Business Administration.	678	1,096	700	
Social Security Administration.	14,015	14,032	14,924	
Export-Import Bank of the United States.	27	28	42	
Federal Deposit Insurance Corporation.	465	528	546	
Postal Service.	44	46	41	
Railroad Retirement Board.	89	105	103	
Other Independent Agencies.	4,080	4,160	4,819	
Total Direct obligations.	583,086	534,571	464,367	
Reimbursable obligations.	287,349	288,793	289,106	
Total obligations.	870,435	823,364	753,473	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

21.0	Travel and transportation of persons	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	55	52	53	
Judicial Branch.	98	102	107	
Department of Agriculture.	225	224	220	
Department of Commerce.	98	101	128	
Department of Defense--Military Programs.	9,468	7,424	6,238	
Department of Education.	9	10	10	
Department of Energy.	53	56	60	
Department of Health and Human Services.	224	216	214	
Department of Homeland Security.	1,409	1,436	1,177	
Department of Housing and Urban Development.	20	21	25	
Department of the Interior.	182	176	176	
Department of Justice.	414	437	431	
Department of Labor.	63	64	61	
Department of State.	317	430	274	
Department of Transportation.	249	249	248	
Department of the Treasury.	152	212	243	
Department of Veterans Affairs.	1,101	1,144	1,183	
Corps of Engineers--Civil Works.	39	35	34	
Other Defense Civil Programs.	1	1	1	
Environmental Protection Agency.	36	35	35	
Executive Office of the President.	10	9	11	
General Services Administration.	3	3	2	
International Assistance Programs.	187	160	166	
National Aeronautics and Space Administration.	80	75	75	
National Science Foundation.	27	27	26	
Office of Personnel Management.	1	1	1	
Small Business Administration.	7	7	7	
Social Security Administration.	36	38	37	
Export-Import Bank of the United States.	2	2	1	
Federal Deposit Insurance Corporation.	72	82	84	
Postal Service.	6	7	6	
Railroad Retirement Board.	1	1	1	
Other Independent Agencies.	111	131	143	
Total Direct obligations.	14,756	12,968	11,478	
Reimbursable obligations.	1,967	1,950	1,985	
Total obligations.	16,723	14,918	13,463	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

22.0	Transportation of things	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	1	1	2
Judicial Branch.	6	5	6
Department of Agriculture.	81	237	235
Department of Commerce.	19	20	24
Department of Defense--Military Programs.	10,528	6,972	4,984
Department of Energy.	2	4	2
Department of Health and Human Services.	52	45	45
Department of Homeland Security.	160	251	139
Department of the Interior.	64	59	60
Department of Justice.	67	70	73
Department of Labor.	9	9	10
Department of State.	165	242	201
Department of Transportation.	78	165	79
Department of the Treasury.	21	25	26
Department of Veterans Affairs.	42	45	48
Corps of Engineers--Civil Works.	14	8	9
Other Defense Civil Programs.	1	---	---
Environmental Protection Agency.	2	2	2
International Assistance Programs.	42	42	44
National Aeronautics and Space Administration.	1,174	1,130	1,035
Social Security Administration.	16	15	15
Postal Service.	1	1	1
Other Independent Agencies.	4	5	5
Total Direct obligations.	12,549	9,353	7,045
Reimbursable obligations.	18,515	18,189	15,603
Total obligations.	31,064	27,542	22,648

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

23.1	Rental payments to GSA	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	32	47	47	
Judicial Branch.	1,002	1,061	1,087	
Department of Agriculture.	243	248	240	
Department of Commerce.	159	162	181	
Department of Defense--Military Programs.	583	626	582	
Department of Education.	68	75	78	
Department of Energy.	13	13	13	
Department of Health and Human Services.	311	356	361	
Department of Homeland Security.	1,418	1,348	1,359	
Department of Housing and Urban Development.	116	113	113	
Department of the Interior.	283	309	309	
Department of Justice.	1,543	1,616	1,667	
Department of Labor.	162	163	169	
Department of State.	132	197	195	
Department of Transportation.	214	229	236	
Department of the Treasury.	713	708	705	
Department of Veterans Affairs.	180	186	174	
Corps of Engineers--Civil Works.	9	11	9	
Other Defense Civil Programs.	2	1	1	
Environmental Protection Agency.	233	226	230	
Executive Office of the President.	34	34	32	
General Services Administration.	12	11	11	
International Assistance Programs.	63	74	67	
National Aeronautics and Space Administration.	35	34	34	
National Science Foundation.	26	27	31	
Small Business Administration.	36	37	37	
Social Security Administration.	700	724	745	
Export-Import Bank of the United States.	7	7	15	
Railroad Retirement Board.	---	4	4	
Other Independent Agencies.	249	261	291	
Total Direct obligations.	8,578	8,908	9,023	
Reimbursable obligations.	1,708	1,998	2,182	
Total obligations.	10,286	10,906	11,205	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

23.2	Rental payments to others	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	10	21	23	
Judicial Branch.	30	32	32	
Department of Agriculture.	109	110	109	
Department of Commerce.	51	46	43	
Department of Defense--Military Programs.	1,371	1,377	1,731	
Department of Energy.	6	7	6	
Department of Health and Human Services.	9	8	8	
Department of Homeland Security.	182	199	163	
Department of the Interior.	62	66	68	
Department of Justice.	155	114	150	
Department of Labor.	16	8	9	
Department of State.	352	366	330	
Department of Transportation.	63	103	86	
Department of the Treasury.	15	16	17	
Department of Veterans Affairs.	438	539	538	
Environmental Protection Agency.	2	2	2	
Executive Office of the President.	1	1	1	
International Assistance Programs.	96	94	98	
National Aeronautics and Space Administration.	7	7	7	
Federal Deposit Insurance Corporation.	38	44	45	
Postal Service.	7	8	9	
Other Independent Agencies.	103	120	148	
Total Direct obligations.	3,123	3,288	3,623	
Reimbursable obligations.	8,161	7,741	7,977	
Total obligations.	11,284	11,029	11,600	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

23.3	Communications, utilities, and miscellaneous charges	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	154	166	156	
Judicial Branch.	245	249	244	
Department of Agriculture.	226	227	217	
Department of Commerce.	151	147	214	
Department of Defense--Military Programs.	8,451	5,837	7,076	
Department of Education.	3	1	1	
Department of Energy.	37	33	36	
Department of Health and Human Services.	235	160	156	
Department of Homeland Security.	684	706	649	
Department of Housing and Urban Development.	174	203	209	
Department of the Interior.	263	267	269	
Department of Justice.	685	699	724	
Department of Labor.	38	41	41	
Department of State.	382	559	356	
Department of Transportation.	310	303	308	
Department of the Treasury.	412	418	399	
Department of Veterans Affairs.	1,571	1,461	1,557	
Corps of Engineers--Civil Works.	39	32	32	
Other Defense Civil Programs.	9	11	12	
Environmental Protection Agency.	34	33	33	
Executive Office of the President.	9	9	9	
International Assistance Programs.	44	46	45	
National Aeronautics and Space Administration.	108	107	103	
National Science Foundation.	3	2	2	
Office of Personnel Management.	11	14	12	
Small Business Administration.	8	7	8	
Social Security Administration.	355	401	439	
Export-Import Bank of the United States.	1	1	2	
Federal Deposit Insurance Corporation.	47	53	55	
Postal Service.	3	3	3	
Railroad Retirement Board.	7	5	5	
Other Independent Agencies.	277	282	293	
Total Direct obligations.	14,976	12,483	13,665	
Reimbursable obligations.	8,594	8,963	9,215	
Total obligations.	23,570	21,446	22,880	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

24.0	Printing and reproduction	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	128	118	108	
Judicial Branch.	23	30	30	
Department of Agriculture.	21	21	20	
Department of Commerce.	14	11	16	
Department of Defense--Military Programs.	746	579	581	
Department of Education.	4	3	2	
Department of Energy.	---	1	1	
Department of Health and Human Services.	44	18	19	
Department of Homeland Security.	29	33	20	
Department of Housing and Urban Development.	1	1	1	
Department of the Interior.	21	19	19	
Department of Justice.	18	21	23	
Department of Labor.	10	8	7	
Department of State.	24	34	24	
Department of Transportation.	11	6	6	
Department of the Treasury.	35	37	39	
Department of Veterans Affairs.	37	42	41	
Corps of Engineers--Civil Works.	2	2	2	
Other Defense Civil Programs.	1	1	1	
Environmental Protection Agency.	8	8	8	
Executive Office of the President.	1	1	1	
General Services Administration.	2	2	2	
International Assistance Programs.	2	3	2	
National Aeronautics and Space Administration.	6	6	6	
Office of Personnel Management.	4	1	---	
Small Business Administration.	1	1	1	
Social Security Administration.	32	29	37	
Federal Deposit Insurance Corporation.	3	4	4	
Other Independent Agencies.	22	27	26	
Total Direct obligations.	1,250	1,067	1,047	
Reimbursable obligations.	723	711	751	
Total obligations.	1,973	1,778	1,798	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.1	Advisory and assistance services	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	113	97	95	
Judicial Branch.	2	1	---	
Department of Agriculture.	127	171	15	
Department of Commerce.	537	545	394	
Department of Defense--Military Programs.	23,874	13,174	10,754	
Department of Education.	60	159	214	
Department of Energy.	769	669	757	
Department of Health and Human Services.	1,913	1,450	1,248	
Department of Homeland Security.	3,370	2,986	2,467	
Department of the Interior.	136	121	126	
Department of Justice.	849	849	825	
Department of Labor.	92	90	71	
Department of State.	42	63	69	
Department of Transportation.	653	811	861	
Department of the Treasury.	1,580	1,647	1,509	
Department of Veterans Affairs.	96	58	58	
Corps of Engineers--Civil Works.	19	16	14	
Other Defense Civil Programs.	7	4	4	
Environmental Protection Agency.	214	200	205	
General Services Administration.	65	76	86	
International Assistance Programs.	476	514	500	
National Aeronautics and Space Administration.	772	693	698	
National Science Foundation.	170	171	159	
Social Security Administration.	59	57	56	
Postal Service.	24	24	19	
Other Independent Agencies.	473	544	676	
Total Direct obligations.	36,492	25,190	21,880	
Reimbursable obligations.	11,028	9,832	9,698	
Total obligations.	47,520	35,022	31,578	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.2	Other services from non-Federal sources	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	1,095	1,126	1,158	
Judicial Branch.	1,734	1,777	1,798	
Department of Agriculture.	6,354	4,500	5,346	
Department of Commerce.	478	775	1,045	
Department of Defense--Military Programs.	18,703	31,349	10,654	
Department of Education.	972	1,215	1,806	
Department of Energy.	3,519	3,614	3,109	
Department of Health and Human Services.	5,876	7,106	7,191	
Department of Homeland Security.	3,912	5,313	4,070	
Department of Housing and Urban Development.	715	791	435	
Department of the Interior.	3,503	3,346	3,549	
Department of Justice.	7,945	5,132	5,034	
Department of Labor.	1,632	1,626	1,632	
Department of State.	4,227	5,463	3,670	
Department of Transportation.	4,765	4,562	3,824	
Department of the Treasury.	1,025	1,208	1,069	
Department of Veterans Affairs.	8,102	9,282	10,457	
Corps of Engineers--Civil Works.	675	424	445	
Other Defense Civil Programs.	23	46	46	
Environmental Protection Agency.	1,259	1,175	1,164	
Executive Office of the President.	68	69	66	
General Services Administration.	---	6	5	
International Assistance Programs.	705	731	725	
National Aeronautics and Space Administration.	782	700	702	
National Science Foundation.	22	21	20	
Office of Personnel Management.	207	161	158	
Small Business Administration.	419	684	450	
Social Security Administration.	2,620	2,665	2,814	
Export-Import Bank of the United States.	16	17	23	
Federal Deposit Insurance Corporation.	298	337	350	
Railroad Retirement Board.	74	82	88	
Other Independent Agencies.	2,075	2,175	2,215	
Total Direct obligations.	83,800	97,478	75,118	
Reimbursable obligations.	37,927	43,878	43,025	
Total obligations.	121,727	141,356	118,143	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.3	Other goods and services from Federal sources	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	16	18	17	
Department of Agriculture.	1,379	1,436	1,285	
Department of Commerce.	1,674	1,742	3,792	
Department of Defense--Military Programs.	68,394	68,509	50,826	
Department of Education.	52	48	49	
Department of Energy.	239	221	230	
Department of Health and Human Services.	5,531	5,615	5,255	
Department of Homeland Security.	2,172	2,349	2,046	
Department of Housing and Urban Development.	45	40	41	
Department of the Interior.	553	545	594	
Department of Justice.	1,168	1,184	1,132	
Department of Labor.	534	514	525	
Department of State.	1,341	2,505	2,930	
Department of Transportation.	384	765	664	
Department of the Treasury.	715	748	581	
Department of Veterans Affairs.	16	25	25	
Corps of Engineers--Civil Works.	1,205	1,046	990	
Other Defense Civil Programs.	7	3	3	
Environmental Protection Agency.	462	438	435	
Executive Office of the President.	2	3	5	
General Services Administration.	38	45	37	
International Assistance Programs.	65,967	33,599	27,548	
National Aeronautics and Space Administration.	362	357	354	
National Science Foundation.	46	41	45	
Small Business Administration.	202	356	192	
Social Security Administration.	9,334	9,079	9,485	
Other Independent Agencies.	381	305	612	
Total Direct obligations.	162,219	131,536	109,698	
Reimbursable obligations.	18,335	19,349	21,529	
Total obligations.	180,554	150,885	131,227	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.4	Operation and maintenance of facilities	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	75	64	67	
Judicial Branch.	1	1	1	
Department of Agriculture.	45	69	79	
Department of Commerce.	15	14	17	
Department of Defense--Military Programs.	16,549	17,207	10,389	
Department of Energy.	15,100	16,213	16,911	
Department of Health and Human Services.	210	186	180	
Department of Homeland Security.	1,533	1,253	1,362	
Department of Housing and Urban Development.	3	5	3	
Department of the Interior.	97	98	98	
Department of Justice.	114	101	108	
Department of Labor.	31	34	35	
Department of State.	138	165	109	
Department of Transportation.	22	120	62	
Department of the Treasury.	171	180	181	
Corps of Engineers-Civil Works.	122	87	88	
Other Defense Civil Programs.	23	25	24	
Environmental Protection Agency.	75	73	75	
International Assistance Programs.	7	9	7	
National Aeronautics and Space Administration.	687	690	686	
National Science Foundation.	370	371	359	
Social Security Administration.	313	337	322	
Other Independent Agencies.	77	79	76	
Total Direct obligations.	35,778	37,381	31,239	
Reimbursable obligations.	8,916	8,696	8,626	
Total obligations.	44,694	46,077	39,865	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.5	Research and development contracts	2012 actual	2013 estimate	2014 estimate
Department of Agriculture.	212	213	238	
Department of Commerce.	40	182	251	
Department of Defense--Military Programs.	56,967	54,105	48,376	
Department of Education.	120	140	114	
Department of Energy.	1,094	1,238	1,574	
Department of Health and Human Services.	2,327	2,898	2,237	
Department of Homeland Security.	316	374	472	
Department of the Interior.	4	26	28	
Department of Justice.	---	1	1	
Department of Labor.	25	23	19	
Department of Transportation.	130	150	189	
Department of the Treasury.	5	4	4	
Corps of Engineers--Civil Works.	7	10	7	
Environmental Protection Agency.	86	80	79	
International Assistance Programs.	25	25	26	
National Aeronautics and Space Administration.	9,107	9,054	8,989	
National Science Foundation.	7	7	7	
Social Security Administration.	16	-9	336	
Other Independent Agencies.	18	15	13	
Total Direct obligations.	70,506	68,536	62,960	
Reimbursable obligations.	11,888	16,355	16,029	
Total obligations.	82,394	84,891	78,989	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.6	Medical care	2012 actual	2013 estimate	2014 estimate
Department of Defense--Military Programs.	15,718	17,122	16,242	
Department of Energy.	2	2	---	
Department of Health and Human Services.	2,401	2,549	2,455	
Department of Homeland Security.	654	622	677	
Department of the Interior.	2	2	2	
Department of Justice.	119	119	97	
Department of Labor.	---	2	2	
Department of State.	5	8	9	
Department of the Treasury.	14	14	16	
Department of Veterans Affairs.	4,840	5,274	5,766	
Other Defense Civil Programs.	5	4	3	
International Assistance Programs.	26	29	31	
National Aeronautics and Space Administration.	7	7	7	
Other Independent Agencies.	2	2	2	
Total Direct obligations.	23,795	25,756	25,309	
Reimbursable obligations.	45,702	48,911	51,587	
Total obligations.	69,497	74,667	76,896	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.7 Operation and maintenance of equipment	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	58	68	71
Judicial Branch.	19	21	20
Department of Agriculture.	40	37	37
Department of Commerce.	111	79	99
Department of Defense--Military Programs.	38,637	30,648	29,184
Department of Education.	466	693	551
Department of Energy.	9	21	18
Department of Health and Human Services.	416	278	267
Department of Homeland Security.	1,795	1,871	1,714
Department of Housing and Urban Development.	94	91	90
Department of the Interior.	70	72	74
Department of Justice.	224	215	216
Department of Labor.	184	205	217
Department of State.	8	12	13
Department of Transportation.	73	133	97
Department of the Treasury.	110	159	150
Corps of Engineers--Civil Works.	20	16	21
Other Defense Civil Programs.	3	---	---
Environmental Protection Agency.	49	48	47
General Services Administration.	1	1	1
International Assistance Programs.	40	61	52
National Aeronautics and Space Administration.	915	940	829
Social Security Administration.	488	644	586
Postal Service.	1	1	1
Other Independent Agencies.	216	139	243
 Total Direct obligations.	 44,047	 36,453	 34,598
 Reimbursable obligations.	 11,437	 10,510	 11,510
 Total obligations.	 55,484	 46,963	 46,108

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.8 Subsistence and support of persons	2012 actual	2013 estimate	2014 estimate
Department of Commerce.....	2	2	2
Department of Defense--Military Programs.....	697	279	490
Department of Health and Human Services.....	45	34	35
Department of Homeland Security.....	17	50	7
Department of the Interior.....	12	16	16
Department of Justice.....	1,403	1,389	1,460
Department of the Treasury.....	1	4	5
Other Defense Civil Programs.....	4	---	---
Social Security Administration.....	---	1	1
Railroad Retirement Board.....	7	12	4
Other Independent Agencies.....	1	1	1
 Total Direct obligations.....	 2,189	 1,788	 2,021
 Reimbursable obligations.....	 1,373	 1,482	 35
 Total obligations.....	 3,562	 3,270	 2,056

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

26.0	Supplies and materials	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	58	63	63	
Judicial Branch.	36	37	36	
Department of Agriculture.	3,416	3,656	3,659	
Department of Commerce.	160	150	190	
Department of Defense--Military Programs.	51,533	44,401	37,186	
Department of Education.	1	1	1	
Department of Energy.	27	35	31	
Department of Health and Human Services.	1,060	934	910	
Department of Homeland Security.	1,491	1,459	1,354	
Department of Housing and Urban Development.	3	4	3	
Department of the Interior.	399	369	365	
Department of Justice.	912	898	925	
Department of Labor.	49	40	32	
Department of State.	288	368	326	
Department of Transportation.	189	176	172	
Department of the Treasury.	79	88	96	
Department of Veterans Affairs.	8,893	9,316	9,936	
Corps of Engineers--Civil Works.	98	52	47	
Other Defense Civil Programs.	15	13	12	
Environmental Protection Agency.	22	22	21	
Executive Office of the President.	5	4	4	
International Assistance Programs.	33	44	36	
National Aeronautics and Space Administration.	122	109	109	
National Science Foundation.	6	6	6	
Office of Personnel Management.	1	---	---	
Small Business Administration.	5	4	5	
Social Security Administration.	46	51	51	
Export-Import Bank of the United States.	1	1	1	
Federal Deposit Insurance Corporation.	7	8	8	
Postal Service.	2	2	2	
Railroad Retirement Board.	---	1	1	
Other Independent Agencies.	71	74	75	
Total Direct obligations.	69,028	62,386	55,663	
Reimbursable obligations.	101,075	90,228	89,354	
Total obligations.	170,103	152,614	145,017	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

30 ACQUISITION OF CAPITAL ASSETS Subtotal	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	232	243	338
Judicial Branch.	343	357	351
Department of Agriculture.	771	786	537
Department of Commerce.	300	351	437
Department of Defense--Military Programs.	157,537	134,421	120,916
Department of Education.	102	90	81
Department of Energy.	2,825	3,087	3,069
Department of Health and Human Services.	512	538	527
Department of Homeland Security.	2,482	3,062	3,276
Department of Housing and Urban Development.	127	133	92
Department of the Interior.	651	717	1,126
Department of Justice.	1,292	1,003	998
Department of Labor.	100	67	72
Department of State.	2,209	2,532	2,316
Department of Transportation.	489	476	418
Department of the Treasury.	19,022	573	559
Department of Veterans Affairs.	6,511	5,674	4,030
Corps of Engineers--Civil Works.	2,960	3,435	3,207
Other Defense Civil Programs.	79	47	13
Environmental Protection Agency.	70	68	83
Executive Office of the President.	6	10	11
General Services Administration.	2	2	1
International Assistance Programs.	4,682	50,376	3,176
National Aeronautics and Space Administration.	467	467	515
National Science Foundation.	3	5	3
Office of Personnel Management.	1	1	1
Small Business Administration.	5	6	6
Social Security Administration.	478	492	455
Export-Import Bank of the United States.	13	3	6
Federal Deposit Insurance Corporation.	83	94	97
Postal Service.	20	8	9
Other Independent Agencies.	525	704	611
 Total Direct obligations.	 204,899	 209,828	 147,337
 Reimbursable obligations.	 67,304	 67,072	 69,425
 Total obligations.	 272,203	 276,900	 216,762

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

31.0	Equipment	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	164	139	149	
Judicial Branch.	339	352	347	
Department of Agriculture.	166	174	177	
Department of Commerce.	293	319	400	
Department of Defense--Military Programs.	135,535	115,057	104,835	
Department of Education.	5	4	5	
Department of Energy.	483	793	851	
Department of Health and Human Services.	422	327	321	
Department of Homeland Security.	2,094	2,566	2,049	
Department of Housing and Urban Development.	4	5	5	
Department of the Interior.	214	257	287	
Department of Justice.	996	915	905	
Department of Labor.	40	37	39	
Department of State.	817	1,154	991	
Department of Transportation.	269	298	273	
Department of the Treasury.	453	508	502	
Department of Veterans Affairs.	3,164	2,325	1,762	
Corps of Engineers--Civil Works.	24	15	18	
Other Defense Civil Programs.	8	3	2	
Environmental Protection Agency.	38	37	35	
Executive Office of the President.	6	10	11	
General Services Administration.	2	2	1	
International Assistance Programs.	149	171	146	
National Aeronautics and Space Administration.	141	140	138	
National Science Foundation.	3	5	3	
Office of Personnel Management.	1	1	1	
Small Business Administration.	3	3	4	
Social Security Administration.	279	311	275	
Export-Import Bank of the United States.	2	2	5	
Federal Deposit Insurance Corporation.	78	89	92	
Postal Service.	13	7	7	
Other Independent Agencies.	262	325	281	
Total Direct obligations.	146,467	126,351	114,917	
Reimbursable obligations.	8,225	11,201	11,876	
Total obligations.	154,692	137,552	126,793	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

32.0	Land and structures	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	68	102	187	
Judicial Branch.	4	5	4	
Department of Agriculture.	605	612	360	
Department of Commerce.	7	32	37	
Department of Defense--Military Programs.	21,929	19,285	15,878	
Department of Education.	1	2	3	
Department of Energy.	2,342	2,294	2,218	
Department of Health and Human Services.	86	208	206	
Department of Homeland Security.	388	496	1,227	
Department of Housing and Urban Development.	32	30	22	
Department of the Interior.	437	460	839	
Department of Justice.	296	88	93	
Department of Labor.	60	30	33	
Department of State.	1,377	1,375	1,322	
Department of Transportation.	166	178	145	
Department of the Treasury.	50	65	57	
Department of Veterans Affairs.	3,316	3,320	2,241	
Corps of Engineers--Civil Works.	2,936	3,420	3,189	
Other Defense Civil Programs.	71	44	11	
Environmental Protection Agency.	32	31	48	
International Assistance Programs.	130	263	144	
National Aeronautics and Space Administration.	326	327	377	
Social Security Administration.	199	181	180	
Federal Deposit Insurance Corporation.	5	5	5	
Postal Service.	7	1	2	
Other Independent Agencies.	263	379	254	
Total Direct obligations.	35,133	33,233	29,082	
Reimbursable obligations.	13,451	8,954	9,696	
Total obligations.	48,584	42,187	38,778	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

33.0 Investments and loans	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	---	2	2
Department of Defense--Military Programs.	73	79	203
Department of Education.	96	84	73
Department of Health and Human Services.	4	3	---
Department of Housing and Urban Development.	91	98	65
Department of State.	15	3	3
Department of Transportation.	54	---	---
Department of the Treasury.	18,519	---	---
Department of Veterans Affairs.	31	29	27
International Assistance Programs.	4,403	49,942	2,886
Small Business Administration.	2	3	2
Export-Import Bank of the United States.	11	1	1
Other Independent Agencies.	---	---	76
 Total Direct obligations.	 23,299	 50,244	 3,338
 Reimbursable obligations.	 45,628	 46,917	 47,853
 Total obligations.	 68,927	 97,161	 51,191

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

40	GRANTS AND FIXED CHARGES Subtotal	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	10	11	12	
Judicial Branch.	211	220	229	
Department of Agriculture.	132,917	141,431	126,684	
Department of Commerce.	1,194	1,335	1,021	
Department of Defense--Military Programs.	3,314	3,233	2,548	
Department of Education.	100,979	114,217	98,824	
Department of Energy.	1,850	5,797	2,639	
Department of Health and Human Services.	1,153,254	1,215,071	1,312,384	
Department of Homeland Security.	8,850	20,298	8,049	
Department of Housing and Urban Development.	58,043	98,647	56,332	
Department of the Interior.	7,234	6,898	6,760	
Department of Justice.	2,708	3,029	7,127	
Department of Labor.	143,137	136,315	75,731	
Department of State.	14,404	15,472	16,476	
Department of Transportation.	58,963	67,791	104,120	
Department of the Treasury.	501,284	544,973	572,983	
Department of Veterans Affairs.	73,871	83,787	87,681	
Corps of Engineers--Civil Works.	21	19	19	
Other Defense Civil Programs.	52,495	53,851	55,572	
Environmental Protection Agency.	4,650	4,161	4,055	
Executive Office of the President.	20	11	12	
General Services Administration.	---	1	---	
International Assistance Programs.	17,863	20,311	19,079	
National Aeronautics and Space Administration.	868	893	818	
National Science Foundation.	6,363	6,460	6,872	
Office of Personnel Management.	74,358	80,236	85,639	
Small Business Administration.	3,140	1,977	441	
Social Security Administration.	813,502	866,070	914,827	
Export-Import Bank of the United States.	877	1,105	56	
Federal Deposit Insurance Corporation.	8,676	25,488	29,614	
Postal Service.	74	78	78	
Railroad Retirement Board.	12,195	12,439	12,683	
Other Independent Agencies.	15,323	19,669	16,286	
Total Direct obligations.	3,272,648	3,551,294	3,625,651	
Reimbursable obligations.	40,497	49,829	34,799	
Total obligations.	3,313,145	3,601,123	3,660,450	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

41.0	Grants, subsidies, and contributions	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	10	11	12	
Judicial Branch.	132	132	134	
Department of Agriculture.	128,214	131,271	119,729	
Department of Commerce.	1,194	1,334	1,020	
Department of Defense--Military Programs.	2,732	2,488	2,346	
Department of Education.	88,520	103,619	89,241	
Department of Energy.	1,840	5,792	2,639	
Department of Health and Human Services.	606,215	624,278	687,952	
Department of Homeland Security.	8,802	20,271	8,020	
Department of Housing and Urban Development.	55,156	93,710	56,330	
Department of the Interior.	7,206	6,871	6,729	
Department of Justice.	2,607	2,615	6,844	
Department of Labor.	51,298	56,858	20,670	
Department of State.	13,228	14,253	15,235	
Department of Transportation.	58,941	67,751	104,113	
Department of the Treasury.	125,559	104,893	135,744	
Department of Veterans Affairs.	13,649	16,292	15,484	
Corps of Engineers--Civil Works.	21	19	19	
Environmental Protection Agency.	4,650	4,161	4,052	
Executive Office of the President.	20	11	12	
International Assistance Programs.	17,860	20,309	19,078	
National Aeronautics and Space Administration.	868	893	818	
National Science Foundation.	6,363	6,460	6,872	
Small Business Administration.	3,136	1,972	437	
Social Security Administration.	47,041	54,109	56,169	
Export-Import Bank of the United States.	877	1,105	56	
Postal Service.	74	78	78	
Railroad Retirement Board.	49	48	39	
Other Independent Agencies.	13,893	14,822	14,934	
Total Direct obligations.	1,260,155	1,356,426	1,374,806	
Reimbursable obligations.	9,538	9,435	9,135	
Total obligations.	1,269,693	1,365,861	1,383,941	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

42.0	Insurance claims and indemnities	2012 actual	2013 estimate	2014 estimate
Judicial Branch.....	79	88	95	
Department of Agriculture.....	4,542	10,053	6,872	
Department of Defense--Military Programs.....	540	720	190	
Department of Education.....	12,455	10,594	9,579	
Department of Health and Human Services.....	547,039	590,793	624,432	
Department of Homeland Security.....	19	8	10	
Department of Housing and Urban Development.....	2	3	2	
Department of the Interior.....	17	16	20	
Department of Justice.....	101	414	283	
Department of Labor.....	90,554	78,090	53,674	
Department of State.....	1,176	1,219	1,241	
Department of Transportation.....	2	3	3	
Department of the Treasury.....	3,485	4,377	2,594	
Department of Veterans Affairs.....	60,037	67,334	72,064	
Other Defense Civil Programs.....	52,495	53,851	55,572	
Environmental Protection Agency.....	---	---	3	
General Services Administration.....	---	1	---	
International Assistance Programs.....	3	2	1	
Office of Personnel Management.....	73,981	77,352	80,921	
Small Business Administration.....	---	1	---	
Social Security Administration.....	766,461	811,961	858,658	
Federal Deposit Insurance Corporation.....	8,676	24,839	28,046	
Railroad Retirement Board.....	12,146	12,391	12,644	
Other Independent Agencies.....	1,410	4,827	1,331	
Total Direct obligations.....	1,635,220	1,748,937	1,808,235	
Reimbursable obligations.....	27,541	35,934	22,501	
Total obligations.....	1,662,761	1,784,871	1,830,736	

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

43.0 Interest and dividends	2012 actual	2013 estimate	2014 estimate
Department of Agriculture.	161	107	83
Department of Commerce.	---	1	1
Department of Defense--Military Programs.	42	25	12
Department of Education.	4	4	4
Department of Energy.	---	5	---
Department of Housing and Urban Development.	2,885	4,934	---
Department of the Interior.	11	11	11
Department of Labor.	1,285	1,367	1,387
Department of Transportation.	17	33	---
Department of the Treasury.	372,240	435,703	434,645
Department of Veterans Affairs.	185	161	133
Small Business Administration.	4	4	4
Federal Deposit Insurance Corporation.	---	649	1,568
Other Independent Agencies.	20	20	21
 Total Direct obligations.	 376,854	 443,024	 437,869
 Reimbursable obligations.	 3,246	 2,594	 3,149
 Total obligations.	 380,100	 445,618	 441,018

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

44.0	Refunds	2012 actual	2013 estimate	2014 estimate
Department of Energy.....		10	---	---
Department of Homeland Security.....		29	19	19
Department of Transportation.....		3	4	4
Office of Personnel Management.....		377	2,884	4,718
Total Direct obligations.....		419	2,907	4,741
Reimbursable obligations.....		172	1,866	14
Total obligations.....		591	4,773	4,755

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

90 OTHER Subtotal	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	10	10	10
Judicial Branch.	9	---	---
Department of Agriculture.	---	1,930	1,826
Department of Defense--Military Programs.	14	21	88,483
Department of Health and Human Services.	6,846	7,264	9,001
Department of Homeland Security.	128	45	50
Department of Housing and Urban Development.	3	3	1
Department of the Interior.	54	63	62
Department of Labor.	5,270	4,413	4,421
Department of State.	15	6	1
Department of Transportation.	5,086	5,117	9,055
Department of the Treasury.	974	136	176
Department of Veterans Affairs.	---	1,762	---
Corps of Engineers--Civil Works.	952	959	975
Environmental Protection Agency.	3,475	1,144	1,042
International Assistance Programs.	100	---	---
Social Security Administration.	146,160	61,735	33,789
Railroad Retirement Board.	2,251	1,921	2,015
Allowances.	---	5,500	9,988
Other Independent Agencies.	568	911	1,133
 Total Direct obligations.	 171,915	 92,940	 162,028
 Reimbursable obligations.	 250	 301	 98
 Below reporting threshold obligations.	 119	 97	 99
 Total obligations.	 172,284	 93,338	 162,225

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

91.0	Unvouchered	2012 actual	2013 estimate	2014 estimate
Judicial Branch.....		9	---	---
Department of Defense--Military Programs.....		14	21	1
Department of Homeland Security.....		83	---	5
Department of State.....		15	6	1
Department of the Treasury.....		102	136	126
Other Independent Agencies.....		---	110	133
Total Direct obligations.....		223	273	266
Reimbursable obligations.....		2	12	12
Total obligations.....		225	285	278

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

92.0	Undistributed	2012 actual	2013 estimate	2014 estimate
	Department of Defense--Military Programs.....	---	---	88,482
	Department of Veterans Affairs.....	---	1,762	---
	Allowances.....	---	5,500	9,988
	Total Direct obligations.....	---	7,262	<u>98,470</u>
	Total obligations.....	---	7,262	98,470

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

94.0 Financial transfers	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	10	10	10
Department of Agriculture.	---	1,930	1,826
Department of Health and Human Services.	6,846	7,264	9,001
Department of Homeland Security.	45	45	45
Department of Housing and Urban Development.	3	3	1
Department of the Interior.	54	63	62
Department of Labor.	5,270	4,413	4,421
Department of Transportation.	5,086	5,117	9,055
Department of the Treasury.	872	---	50
Corps of Engineers--Civil Works.	952	959	975
Environmental Protection Agency.	3,475	1,144	1,042
International Assistance Programs.	100	---	---
Social Security Administration.	146,160	61,735	33,789
Railroad Retirement Board.	2,251	1,921	2,015
Other Independent Agencies.	568	801	1,000
 Total Direct obligations.	 171,692	 85,405	 63,292
 Reimbursable obligations.	 248	 289	 86
 Total obligations.	 171,940	 85,694	 63,378

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

99.5 Below reporting threshold	2012 actual	2013 estimate	2014 estimate
Legislative Branch.	19	18	19
Department of Agriculture.	16	3	2
Department of Commerce.	1	1	1
Department of Education.	2	2	2
Department of Energy.	4	---	3
Department of Health and Human Services.	1	---	---
Department of Housing and Urban Development.	---	1	---
Department of the Interior.	22	22	22
Department of Justice.	1	2	---
Department of Labor.	1	1	1
Department of Transportation.	9	5	9
Department of the Treasury.	3	1	3
Executive Office of the President.	3	5	4
International Assistance Programs.	5	5	3
National Aeronautics and Space Administration.	11	9	8
Railroad Retirement Board.	3	1	1
Other Independent Agencies.	18	21	21
 Total Below reporting threshold obligations.	 119	 97	 99
 Total obligations.	 119	 97	 99

OBLIGATIONS AND OFFSETTING RECEIPTS AND COLLECTIONS

EXPLANATORY NOTES

OFFSETTING COLLECTIONS AND OFFSETTING RECEIPTS TABLES

The collections and receipts that have been offset against gross obligations in deriving net obligations are presented so that the user may adjust gross obligations to whatever level would be most useful.

The two types of offsets are “offsetting collections” and “offsetting receipts.” Both result from the same types of transactions, i.e., either business-like or market-oriented payments from the public or payments exclusively between Federal Government accounts.

For more information on receipts, offsetting receipts, and offsetting collections, see Chapter 11, “Budget Concepts,” in the *Analytical Perspectives* volume of the 2014 Budget.

TABLE 3: Bridge from Gross to Net Obligations. This table presents the offsetting collections and offsetting receipts that are deducted from total obligations before arriving at net obligations. It presents the offsetting collections and offsetting receipts deducted by each cabinet department and major agency. Offsetting receipts that are not distributed by agency in the 2014 Budget are included in the sections titled “All Branches,” “Executive Branch,” and “Undistributed Offsetting Receipts.”

Offsetting collections are presented under the heading “Credited to appropriation or fund accounts.” Those from other Federal Government accounts are on the line called “Other Government accounts (Federal and trust).” The offsetting collections from the public that are Governmental in nature (e.g., tax receipts, compulsory user charges, custom duties, license fees) but required by law to be credited to expenditure accounts are presented on the “Offsetting Governmental collections” line. Those from the public as payment for business-type transactions are on “The public (non-Federal sources)” line.

Offsetting receipts include offsetting collections from the public that are Governmental in nature but are not authorized to be credited to expenditure accounts. It is required by law that they be treated as offsetting, and they are presented on the “Offsetting Governmental receipts” line. Offsetting receipts from the public’s business-type payments are presented on the “Proprietary receipts from the public” line. The offsetting receipts from other Federal Government accounts are presented under “Intragovernmental receipts.” Payments within the same fund group – trust to trust or Federal to Federal – are presented as “Intrafund transactions,” while payments from one fund group – either Federal or trust funds – to the other fund group are presented as “Interfund transactions.”

TABLE 4: Undistributed Offsetting Receipts. This table presents more detail on the offsetting receipts that are not distributed by agency. As shown in Table 3, all offsetting collections and most offsetting receipts are deducted from total agency obligations before arriving at net obligations. The offsetting collections presented as “Credited to appropriations or fund accounts” in the bridge table described above are deducted at the account level. The offsetting receipts must be distributed – that is, a determination must be made as to which agency’s obligations will be netted. Rather than deducting them from any agency, decisions have been made in a few cases to deduct such receipts before striking government-wide totals. These amounts are called “undistributed offsetting receipts.” It should be noted that the universe of amounts that are not distributed by agency is larger than the amounts that are not distributed by function. In reports and tables by function, the following offsetting receipts that are not distributed by agency are distributed by function:

- Interest received by on-budget trust funds (sub function 902); and
- Interest received by off-budget trust funds (sub function 903).

TABLE 3

**BRIDGE FROM GROSS
TO NET OBLIGATIONS**

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2012 actual</i>	<i>2013 estimate</i>	<i>2014 estimate</i>
All Branches			
Total obligations incurred.....	5,207,933	5,383,858	5,369,951
Offsetting collections and receipts (total).....	-1,580,200	-1,592,919	-1,581,053
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-358,768	-371,380	-372,603
Offsetting Governmental collections.....	-4,885	-5,237	-5,761
The public (non-Federal sources).....	-202,430	-208,569	-228,143
Offsetting receipts:			
Offsetting Governmental receipts.....	-8,620	-8,996	-10,127
Proprietary receipts from the public.....	-273,940	-282,658	-269,830
Intragovernmental receipts:			
Intrafund transactions.....	-13,912	-36,121	-32,011
Interfund transactions.....	-717,645	-679,958	-662,578
Net obligations incurred.....	3,627,733	3,790,939	3,788,898
 Legislative Branch			
Total obligations incurred.....	5,501	5,639	5,827
Offsetting collections and receipts (total).....	-983	-1,043	-1,076
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-855	-950	-985
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-101	-63	-61
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	-15	-19	-19
Intragovernmental receipts:			
Intrafund transactions.....	---	---	---
Interfund transactions.....	-12	-11	-11
Net obligations incurred.....	4,518	4,596	4,751

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	<i>2012 actual</i>	<i>2013 estimate</i>	<i>2014 estimate</i>
Judicial Branch			
Total obligations incurred.....	8,114	8,353	8,489
Offsetting collections and receipts (total).....	-1,017	-981	-1,048
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-425	-413	-414
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	-126	-165	-173
Intragovernmental receipts:			
Intrafund transactions.....	-362	-277	-334
Interfund transactions.....	-104	-126	-127
Net obligations incurred.....	7,097	7,372	7,441
Executive Branch			
Total obligations incurred.....	5,194,318	5,369,866	5,355,635
Offsetting collections and receipts (total).....	-1,578,192	-1,590,868	-1,578,899
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-357,488	-370,017	-371,204
Offsetting Governmental collections.....	-4,885	-5,237	-5,761
The public (non-Federal sources).....	-202,329	-208,506	-228,082
Offsetting receipts:			
Offsetting Governmental receipts.....	-8,620	-8,996	-10,127
Proprietary receipts from the public.....	-273,799	-282,474	-269,638
Intragovernmental receipts:			
Intrafund transactions.....	-13,550	-35,844	-31,677
Interfund transactions.....	-717,521	-679,794	-662,410
Net obligations incurred.....	3,616,126	3,778,998	3,776,736

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	2012 actual	2013 estimate	2014 estimate
Department of Agriculture			
Total obligations incurred.....	169,317	182,900	163,796
Offsetting collections and receipts (total).....	-23,583	-27,516	-21,540
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-7,374	-6,193	-5,875
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-14,175	-18,994	-14,448
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	-2,051	-2,161	-1,209
Intragovernmental receipts:			
Intrafund transactions.....	19	-6	-6
Interfund transactions.....	-2	-162	-2
Net obligations incurred.....	145,734	155,384	142,256
Department of Commerce			
Total obligations incurred.....	12,104	13,279	15,959
Offsetting collections and receipts (total).....	-4,365	-4,420	-5,041
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-1,615	-1,474	-1,789
Offsetting Governmental collections.....	-100	---	---
The public (non-Federal sources).....	-2,589	-2,897	-3,225
Offsetting receipts:			
Offsetting Governmental receipts.....	-10	-6	-6
Proprietary receipts from the public.....	-23	-33	-11
Intragovernmental receipts:			
Intrafund transactions.....	-28	-10	-10
Interfund transactions.....	---	---	---
Net obligations incurred.....	7,739	8,859	10,918

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	2012 actual	2013 estimate	2014 estimate
Department of Defense--Military Programs			
Total obligations incurred.....	876,396	816,181	814,967
Offsetting collections and receipts (total).....	-179,404	-175,615	-184,161
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-163,694	-162,986	-171,535
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-14,930	-10,927	-10,990
Offsetting receipts:			
Offsetting Governmental receipts.....	---	-7	-7
Proprietary receipts from the public.....	-1,157	-1,531	-1,468
Intragovernmental receipts:			
Intrafund transactions.....	479	-45	-45
Interfund transactions.....	-102	-119	-116
Net obligations incurred.....	696,992	640,566	630,806
Department of Education			
Total obligations incurred.....	103,463	117,351	102,387
Offsetting collections and receipts (total).....	-53,313	-57,112	-39,560
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-12,044	-10,093	-9,129
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-647	-682	-596
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	-40,691	-46,337	-29,835
Intragovernmental receipts:			
Intrafund transactions.....	69	---	---
Interfund transactions.....	---	---	---
Net obligations incurred.....	50,150	60,239	62,827

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	<i>2012 actual</i>	<i>2013 estimate</i>	<i>2014 estimate</i>
Department of Energy			
Total obligations incurred.....	36,089	43,546	40,492
Offsetting collections and receipts (total).....	-13,221	-14,814	-14,479
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-4,075	-4,398	-4,389
Offsetting Governmental collections.....	-316	-306	-305
The public (non-Federal sources).....	-4,701	-6,256	-6,170
Offsetting receipts:			
Offsetting Governmental receipts.....	-33	-27	-26
Proprietary receipts from the public.....	-2,620	-2,383	-1,565
Intragovernmental receipts:			
Intrafund transactions.....	-1,476	-1,444	-2,024
Interfund transactions.....	---	---	---
Net obligations incurred.....	22,868	28,732	26,013
Department of Health and Human Services			
Total obligations incurred.....	1,202,367	1,267,940	1,368,612
Offsetting collections and receipts (total).....	-338,193	-360,382	-395,568
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-17,664	-17,483	-20,885
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-3,021	-3,282	-3,986
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	-86,169	-89,710	-93,161
Intragovernmental receipts:			
Intrafund transactions.....	27	-3	-4
Interfund transactions.....	-231,366	-249,904	-277,532
Net obligations incurred.....	864,174	907,558	973,044

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2012 actual</i>	<i>2013 estimate</i>	<i>2014 estimate</i>
Department of Homeland Security			
Total obligations incurred.....	64,577	90,699	67,376
Offsetting collections and receipts (total).....	-18,313	-18,650	-20,670
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-5,054	-5,267	-6,148
Offsetting Governmental collections.....	-2,064	-2,172	-2,312
The public (non-Federal sources).....	-3,713	-3,574	-3,809
Offsetting receipts:			
Offsetting Governmental receipts.....	-7,037	-7,316	-8,132
Proprietary receipts from the public.....	-424	-321	-269
Intragovernmental receipts:			
Intrafund transactions.....	-21	---	---
Interfund transactions.....	---	---	---
Net obligations incurred.....	46,264	72,049	46,706
Department of Housing and Urban Development			
Total obligations incurred.....	60,550	101,367	58,638
Offsetting collections and receipts (total).....	-17,021	-26,566	-15,600
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-12,581	-24,113	-13,839
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-1,015	-990	-849
Offsetting receipts:			
Offsetting Governmental receipts.....	-3	-3	-7
Proprietary receipts from the public.....	-3,396	-1,450	-897
Intragovernmental receipts:			
Intrafund transactions.....	-23	-7	-7
Interfund transactions.....	-3	-3	-1
Net obligations incurred.....	43,529	74,801	43,038

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	<i>2012 actual</i>	<i>2013 estimate</i>	<i>2014 estimate</i>
Department of the Interior			
Total obligations incurred.....	24,488	24,053	24,353
Offsetting collections and receipts (total).....	-11,518	-13,551	-11,731
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-4,185	-4,431	-4,393
Offsetting Governmental collections.....	---	-59	-126
The public (non-Federal sources).....	-1,358	-1,247	-1,063
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	-5,880	-5,762	-6,036
Intragovernmental receipts:			
Intrafund transactions.....	-95	-2,051	-112
Interfund transactions.....	---	-1	-1
Net obligations incurred.....	12,970	10,502	12,622
Department of Justice			
Total obligations incurred.....	40,667	38,724	41,785
Offsetting collections and receipts (total).....	-8,536	-8,204	-6,745
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-6,201	-7,051	-5,522
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-893	-418	-430
Offsetting receipts:			
Offsetting Governmental receipts.....	-528	-553	-616
Proprietary receipts from the public.....	-268	-78	-78
Intragovernmental receipts:			
Intrafund transactions.....	-571	-10	-17
Interfund transactions.....	-75	-94	-82
Net obligations incurred.....	32,131	30,520	35,040

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	<i>2012 actual</i>	<i>2013 estimate</i>	<i>2014 estimate</i>
Department of Labor			
Total obligations incurred.....	162,139	155,110	95,338
Offsetting collections and receipts (total).....	-57,606	-47,552	-25,176
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-8,837	-8,803	-8,990
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-5,499	-6,789	-7,917
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	-1,153	-31	-30
Intragovernmental receipts:			
Intrafund transactions.....	---	---	---
Interfund transactions.....	-42,117	-31,929	-8,239
Net obligations incurred.....	104,533	107,558	70,162
Department of State			
Total obligations incurred.....	38,471	44,570	44,163
Offsetting collections and receipts (total).....	-10,092	-11,649	-12,052
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-7,228	-8,090	-8,809
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-2,622	-3,195	-2,874
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	-35	-12	-16
Intragovernmental receipts:			
Intrafund transactions.....	138	-38	-38
Interfund transactions.....	-345	-314	-315
Net obligations incurred.....	28,379	32,921	32,111

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	<i>2012 actual</i>	<i>2013 estimate</i>	<i>2014 estimate</i>
Department of Transportation			
Total obligations incurred.....	83,133	92,234	131,603
Offsetting collections and receipts (total).....	-10,480	-14,306	-24,458
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-7,478	-7,471	-8,818
Offsetting Governmental collections.....	-16	-15	-15
The public (non-Federal sources).....	-248	-283	-271
Offsetting receipts:			
Offsetting Governmental receipts.....	-91	-92	-149
Proprietary receipts from the public.....	-245	-245	-53
Intragovernmental receipts:			
Intrafund transactions.....	-2,402	---	---
Interfund transactions.....	---	-6,200	-15,152
Net obligations incurred.....	72,653	77,928	107,145
Department of the Treasury			
Total obligations incurred.....	543,749	568,599	596,684
Offsetting collections and receipts (total).....	-82,370	-91,376	-97,361
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-2,971	-3,178	-3,325
Offsetting Governmental collections.....	-129	---	---
The public (non-Federal sources).....	-5,208	-5,365	-4,868
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	-68,995	-79,128	-84,810
Intragovernmental receipts:			
Intrafund transactions.....	-2,347	-1,803	-2,528
Interfund transactions.....	-2,720	-1,902	-1,830
Net obligations incurred.....	461,379	477,223	499,323

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2012 actual</i>	<i>2013 estimate</i>	<i>2014 estimate</i>
Department of Veterans Affairs			
Total obligations incurred.....	140,422	155,643	159,607
Offsetting collections and receipts (total).....	-8,723	-9,871	-9,789
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-2,898	-4,222	-4,380
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-2,358	-2,337	-1,998
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	-3,460	-3,305	-3,404
Intragovernmental receipts:			
Intrafund transactions.....	-7	-7	-7
Interfund transactions.....	---	---	---
Net obligations incurred.....	131,699	145,772	149,818
 Corps of Engineers--Civil Works			
Total obligations incurred.....	18,264	19,014	19,172
Offsetting collections and receipts (total).....	-12,451	-11,025	-11,396
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-11,760	-10,204	-10,575
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-138	-350	-350
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	-552	-470	-470
Intragovernmental receipts:			
Intrafund transactions.....	-1	-1	-1
Interfund transactions.....	---	---	---
Net obligations incurred.....	5,813	7,989	7,776

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2012 actual</i>	<i>2013 estimate</i>	<i>2014 estimate</i>
Other Defense Civil Programs			
Total obligations incurred.....	133,332	137,568	139,517
Offsetting collections and receipts (total).....	-52,244	-78,301	-78,119
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	---	---	---
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	-15	-17	-20
Intragovernmental receipts:			
Intrafund transactions.....	12,720	-10,298	-7,731
Interfund transactions.....	-64,949	-67,986	-70,368
Net obligations incurred.....	81,088	59,267	61,398
Environmental Protection Agency			
Total obligations incurred.....	13,730	10,655	10,410
Offsetting collections and receipts (total).....	-1,877	-2,239	-2,021
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-342	-344	-360
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-371	-601	-470
Offsetting receipts:			
Offsetting Governmental receipts.....	-23	-27	-28
Proprietary receipts from the public.....	-66	-123	-121
Intragovernmental receipts:			
Intrafund transactions.....	---	---	---
Interfund transactions.....	-1,075	-1,144	-1,042
Net obligations incurred.....	11,853	8,416	8,389

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	<i>2012 actual</i>	<i>2013 estimate</i>	<i>2014 estimate</i>
Executive Office of the President			
Total obligations incurred.....	410	412	418
Offsetting collections and receipts (total).....	-12	-14	-13
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-5	-10	-9
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-6	-4	-4
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	-1	---	---
Intragovernmental receipts:			
Intrafund transactions.....	---	---	---
Interfund transactions.....	---	---	---
Net obligations incurred.....	398	398	405
 General Services Administration			
Total obligations incurred.....	22,673	23,729	24,286
Offsetting collections and receipts (total).....	-23,177	-23,662	-24,122
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-22,149	-23,573	-24,022
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-834	-13	-22
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	-185	-53	-54
Intragovernmental receipts:			
Intrafund transactions.....	-9	-23	-24
Interfund transactions.....	---	---	---
Net obligations incurred.....	-504	67	164

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	2012 actual	2013 estimate	2014 estimate
International Assistance Programs			
Total obligations incurred.....	92,547	108,306	53,855
Offsetting collections and receipts (total).....	-30,566	-35,378	-34,534
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-1,146	-2,797	-763
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-1,983	-524	-493
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	-27,436	-32,054	-33,275
Intragovernmental receipts:			
Intrafund transactions.....	2	---	---
Interfund transactions.....	-3	-3	-3
Net obligations incurred.....	61,981	72,928	19,321
National Aeronautics and Space Administration			
Total obligations incurred.....	20,610	20,976	20,704
Offsetting collections and receipts (total).....	-2,373	-3,079	-3,079
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-2,141	-2,813	-2,806
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-235	-251	-258
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	-3	-15	-15
Intragovernmental receipts:			
Intrafund transactions.....	6	---	---
Interfund transactions.....	---	---	---
Net obligations incurred.....	18,237	17,897	17,625

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2012 actual</i>	<i>2013 estimate</i>	<i>2014 estimate</i>
National Science Foundation			
Total obligations incurred.....	7,364	7,509	7,899
Offsetting collections and receipts (total).....	-154	-172	-172
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-105	-145	-145
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	-49	-27	-27
Intragovernmental receipts:			
Intrafund transactions.....	---	---	---
Interfund transactions.....	---	---	---
Net obligations incurred.....	7,210	7,337	7,727
Office of Personnel Management			
Total obligations incurred.....	166,306	176,827	186,251
Offsetting collections and receipts (total).....	-86,124	-86,703	-89,012
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-35,638	-36,622	-37,436
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-15,756	-16,081	-16,854
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	-17	-2	-2
Intragovernmental receipts:			
Intrafund transactions.....	-1,640	-1,573	-1,528
Interfund transactions.....	-33,073	-32,425	-33,192
Net obligations incurred.....	80,182	90,124	97,239

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	<i>2012 actual</i>	<i>2013 estimate</i>	<i>2014 estimate</i>
Small Business Administration			
Total obligations incurred.....	4,119	3,392	1,469
Offsetting collections and receipts (total).....	-1,230	-2,328	-393
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-318	-596	-345
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-44	-35	-32
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	-868	-1,697	-16
Intragovernmental receipts:			
Intrafund transactions.....	---	---	---
Interfund transactions.....	---	---	---
Net obligations incurred.....	2,889	1,064	1,076
Social Security Administration			
Total obligations incurred.....	983,701	952,394	974,497
Offsetting collections and receipts (total).....	-158,383	-74,647	-47,816
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-11,550	-11,953	-12,547
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-3,355	-3,322	-3,449
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	-3,124	-3,299	-3,433
Intragovernmental receipts:			
Intrafund transactions.....	---	---	---
Interfund transactions.....	-140,354	-56,073	-28,387
Net obligations incurred.....	825,318	877,747	926,681

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	<i>2012 actual</i>	<i>2013 estimate</i>	<i>2014 estimate</i>
Export-Import Bank of the United States			
Total obligations incurred.....	981	1,200	177
Offsetting collections and receipts (total).....	-1,763	-1,355	-987
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	---	---	---
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-252	-216	-151
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	-1,511	-1,139	-836
Intragovernmental receipts:			
Intrafund transactions.....	---	---	---
Interfund transactions.....	---	---	---
Net obligations incurred.....	-782	-155	-810
Federal Deposit Insurance Corporation			
Total obligations incurred.....	17,062	28,981	31,506
Offsetting collections and receipts (total).....	-12,453	-13,743	-36,574
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-6,450	-1,818	-578
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-6,003	-11,925	-35,996
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	---	---	---
Intragovernmental receipts:			
Intrafund transactions.....	---	---	---
Interfund transactions.....	---	---	---
Net obligations incurred.....	4,609	15,238	-5,068

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2012 actual</i>	<i>2013 estimate</i>	<i>2014 estimate</i>
Postal Service			
Total obligations incurred.....	68,394	68,593	60,356
Offsetting collections and receipts (total).....	-66,321	-64,547	-64,908
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-892	-902	-862
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-65,429	-63,645	-64,046
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	---	---	---
Intragovernmental receipts:			
Intrafund transactions.....	---	---	---
Interfund transactions.....	---	---	---
Net obligations incurred.....	2,073	4,046	-4,552
Railroad Retirement Board			
Total obligations incurred.....	14,672	14,590	14,932
Offsetting collections and receipts (total).....	-11,136	-7,404	-7,584
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-131	-126	-132
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	-21	-22	-23
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	-3,536	-599	-516
Intragovernmental receipts:			
Intrafund transactions.....	-6,677	-6,010	-6,364
Interfund transactions.....	-771	-647	-549
Net obligations incurred.....	3,536	7,186	7,348

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	<i>2012 actual</i>	<i>2013 estimate</i>	<i>2014 estimate</i>
Other Independent Agencies			
Total obligations incurred.....	72,221	78,024	74,438
Offsetting collections and receipts (total).....	-50,516	-53,025	-51,599
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-962	-2,861	-2,798
Offsetting Governmental collections.....	-2,260	-2,685	-3,003
The public (non-Federal sources).....	-44,925	-44,281	-42,440
Offsetting receipts:			
Offsetting Governmental receipts.....	-895	-915	-931
Proprietary receipts from the public.....	-272	-1,060	-1,027
Intragovernmental receipts:			
Intrafund transactions.....	-568	-647	-832
Interfund transactions.....	-634	-576	-568
Net obligations incurred.....	21,705	24,999	22,839
Allowances			
Total obligations incurred.....	---	5,500	9,988
Offsetting collections and receipts (total).....	---	---	---
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	---	---	---
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts.....	---	---	---
Proprietary receipts from the public.....	---	---	---
Intragovernmental receipts:			
Intrafund transactions.....	---	---	---
Interfund transactions.....	---	---	---
Net obligations incurred.....	---	5,500	9,988

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	<i>2012 actual</i>	<i>2013 estimate</i>	<i>2014 estimate</i>
Undistributed Offsetting Receipts			
Total obligations incurred.....	---	---	---
Offsetting collections and receipts (total).....	-230,682	-251,689	-242,669
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	---	---	---
Offsetting Governmental collections.....	---	---	---
The public (non-Federal sources).....	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts.....	---	-50	-225
Proprietary receipts from the public.....	-19,597	-9,432	-6,984
Intragovernmental receipts:			
Intrafund transactions.....	-11,145	-11,868	-10,399
Interfund transactions.....	-199,940	-230,339	-225,061
Net obligations incurred.....	-230,682	-251,689	-242,669

TABLE 4

**UNDISTRIBUTED
OFFSETTING RECEIPTS**

TABLE 4 -- UNDISTRIBUTED OFFSETTING RECEIPTS
POLICY PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2012 actual</i>	<i>2013 estimate</i>	<i>2014 estimate</i>
<u>Proprietary receipts:</u>			
Rents and royalties on the Outer Continental Shelf (OCS) (953).	-6,605	-6,843	-6,984
Sale of major assets (954).	---	-1	---
Proceeds from Sale of Securities from the AIG Credit Facility Tr (954).	-12,992	-2,588	---
<u>Offsetting Governmental Receipts:</u>			
Auction Receipts FCC (959).	---	---	-25
Spectrum License User Fees (959).	---	-50	-200
<u>Interfund transactions:</u>			
Interest received by on-budget trust funds (902).	-14,753	-50,985	-50,135
Interest received by off-budget trust funds (903).	-112,393	-105,578	-100,040
Employer share, employee retirement:			
Employing Agency Contributions, Military Retirement Fund (951).	-22,050	-20,876	-20,763
Concurrent receipt accruals, military retirement Fund (951).	-5,376	-6,791	-6,970
On-budget civilians (951).	-29,776	-29,931	-30,349
Off-budget civilians (952).	-15,592	-16,178	-16,804
<u>Intrafund transactions:</u>			
Employer share, employee retirement:			
DoD medicare eligible retirees health fund (951).	-11,145	-8,529	-6,878
Postal Service Contributions for Current Workers (951).	---	-3,339	-3,521
Total, Undistributed Offsetting Receipts.	<hr/> -230,682	<hr/> -251,689	<hr/> -242,669