

# EXECUTIVE OFFICE OF THE PRESIDENT

## THE WHITE HOUSE

### Federal Funds

#### COMPENSATION OF THE PRESIDENT

*For compensation of the President, including an expense allowance at the rate of \$50,000 per annum as authorized by 3 U.S.C. 102, \$450,000: Provided, That none of the funds made available for official expenses shall be expended for any other purpose and any unused amount shall revert to the Treasury pursuant to 31 U.S.C. 1552.*

#### SALARIES AND EXPENSES

*For necessary expenses for the White House as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, newspapers, periodicals, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); and not to exceed \$19,000 for official entertainment expenses, to be available for allocation within the Executive Office of the President; and for necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, \$55,110,000.*

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 11-0209-0-1-802	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Salaries and expenses .....	57	57	56
0801 Reimbursable program .....	2	4	4
0900 Total new obligations .....	59	61	60
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	57	57	56
1160 Appropriation, discretionary (total) .....	57	57	56
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2	4	4
1750 Spending auth from offsetting collections, disc (total) .....	2	4	4
1900 Budget authority (total) .....	59	61	60
1930 Total budgetary resources available .....	59	61	60
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	10	6	4
3010 Obligations incurred, unexpired accounts .....	59	61	60
3011 Obligations incurred, expired accounts .....	2	.....	.....
3020 Outlays (gross) .....	-62	-63	-63
3041 Recoveries of prior year unpaid obligations, expired .....	-3	.....	.....
3050 Unpaid obligations, end of year .....	6	4	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	10	6	4
3200 Obligated balance, end of year .....	6	4	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	59	61	60
Outlays, gross:			
4010 Outlays from new discretionary authority .....	54	58	57
4011 Outlays from discretionary balances .....	8	5	6
4020 Outlays, gross (total) .....	62	63	63
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-2	-4	-4
4180 Budget authority, net (total) .....	57	57	56
4190 Outlays, net (total) .....	60	59	59

These funds provide for the compensation of the President and official expenses. These funds also provide the President with

staff assistance and provide administrative services for the direct support of the President, to include support for the offices and councils in the White House as directed by the President.

#### Object Classification (in millions of dollars)

Identification code 11-0209-0-1-802	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	36	36	36
12.1 Civilian personnel benefits .....	10	10	10
21.0 Travel and transportation of persons .....	3	2	3
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	5	6	4
26.0 Supplies and materials .....	1	1	1
99.0 Direct obligations .....	57	57	56
99.0 Reimbursable obligations .....	2	4	4
99.9 Total new obligations .....	59	61	60

#### Employment Summary

Identification code 11-0209-0-1-802	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	438	450	450

## EXECUTIVE RESIDENCE AT THE WHITE HOUSE

### Federal Funds

#### OPERATING EXPENSES

*For the care, maintenance, repair and alteration, refurbishing, improvement, heating, and lighting, including electric power and fixtures, of the Executive Residence at the White House and official entertainment expenses of the President, \$12,768,000, to be expended and accounted for as provided by 3 U.S.C. 105, 109, 110, and 112-114.*

#### REIMBURSABLE EXPENSES

*For the reimbursable expenses of the Executive Residence at the White House, such sums as may be necessary: Provided, That all reimbursable operating expenses of the Executive Residence shall be made in accordance with the provisions of this paragraph: Provided further, That, notwithstanding any other provision of law, such amount for reimbursable operating expenses shall be the exclusive authority of the Executive Residence to incur obligations and to receive offsetting collections, for such expenses: Provided further, That the Executive Residence shall require each person sponsoring a reimbursable political event to pay in advance an amount equal to the estimated cost of the event, and all such advance payments shall be credited to this account and remain available until expended: Provided further, That the Executive Residence shall require the national committee of the political party of the President to maintain on deposit \$25,000, to be separately accounted for and available for expenses relating to reimbursable political events sponsored by such committee during such fiscal year: Provided further, That the Executive Residence shall ensure that a written notice of any amount owed for a reimbursable operating expense under this paragraph is submitted to the person owing such amount within 60 days after such expense is incurred, and that such amount is collected within 30 days after the submission of such notice: Provided further, That the Executive Residence shall charge interest and assess penalties and other charges on any such amount that is not reimbursed within such 30 days, in accordance with the interest and penalty provisions applicable to an outstanding debt on a United States Government claim under 31 U.S.C. 3717: Provided further, That each such amount that is reimbursed, and any accompanying interest and charges, shall be deposited in the Treasury as miscellaneous receipts: Provided further, That the Executive Residence shall prepare and submit to the Committees on Appropriations, by not later than 90 days after the end of the fiscal year covered by this Act, a report setting forth the reimbursable operating expenses of the Executive Residence during the preceding fiscal year, including the total amount of such expenses, the amount of such*

OPERATING EXPENSES—Continued

total that consists of reimbursable official and ceremonial events, the amount of such total that consists of reimbursable political events, and the portion of each such amount that has been reimbursed as of the date of the report: Provided further, That the Executive Residence shall maintain a system for the tracking of expenses related to reimbursable events within the Executive Residence that includes a standard for the classification of any such expense as political or nonpolitical: Provided further, That no provision of this paragraph may be construed to exempt the Executive Residence from any other applicable requirement of subchapter I or II of chapter 37 of title 31, United States Code.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 11–0210–0–1–802	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	13	14	13
0831 Reimbursable program activity .....	4	5	5
0900 Total new obligations .....	17	19	18
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	13	14	13
1160 Appropriation, discretionary (total) .....	13	14	13
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	4	5	5
1701 Change in uncollected payments, Federal sources .....	1		
1750 Spending auth from offsetting collections, disc (total) .....	5	5	5
1900 Budget authority (total) .....	18	19	18
1930 Total budgetary resources available .....	18	19	18
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	1	4
3010 Obligations incurred, unexpired accounts .....	17	19	18
3020 Outlays (gross) .....	-17	-16	-18
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	1	4	4
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1		
3071 Change in uncollected pymts, Fed sources, expired .....	1		
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1		3
3200 Obligated balance, end of year .....		3	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	18	19	18
Outlays, gross:			
4010 Outlays from new discretionary authority .....	16	16	15
4011 Outlays from discretionary balances .....	1		3
4020 Outlays, gross (total) .....	17	16	18
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....		-1	-1
4033 Non-Federal sources .....	-4	-4	-4
4040 Offsets against gross budget authority and outlays (total) .....	-4	-5	-5
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1		
4070 Budget authority, net (discretionary) .....	13	14	13
4080 Outlays, net (discretionary) .....	13	11	13
4180 Budget authority, net (total) .....	13	14	13
4190 Outlays, net (total) .....	13	11	13

These funds provide for the care, maintenance, and operation of the Executive Residence.

Object Classification (in millions of dollars)

Identification code 11–0210–0–1–802	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	8	8	8
12.1 Civilian personnel benefits .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
26.0 Supplies and materials .....	1	1	1
99.0 Direct obligations .....	13	13	13
99.0 Reimbursable obligations .....	4	5	5
99.5 Below reporting threshold .....		1	
99.9 Total new obligations .....	17	19	18

Employment Summary

Identification code 11–0210–0–1–802	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	89	96	96

WHITE HOUSE REPAIR AND RESTORATION

For the repair, alteration, and improvement of the Executive Residence at the White House, \$750,000, to remain available until expended, for required maintenance, resolution of safety and health issues, and continued preventative maintenance.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 11–0109–0–1–802	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	3	1	1
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1	1	1
1160 Appropriation, discretionary (total) .....	1	1	1
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2		
1750 Spending auth from offsetting collections, disc (total) .....	2		
1900 Budget authority (total) .....	3	1	1
1930 Total budgetary resources available .....	10	8	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	7	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	2	2
3010 Obligations incurred, unexpired accounts .....	3	1	1
3020 Outlays (gross) .....	-2	-1	-1
3050 Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	2	2
3200 Obligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority .....		1	1
4011 Outlays from discretionary balances .....	2		
4020 Outlays, gross (total) .....	2	1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-2		
4180 Budget authority, net (total) .....	1	1	1

4190	Outlays, net (total)	1	1
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These funds provide for the repair, alteration, and improvement of the Executive Residence at the White House.

**Object Classification** (in millions of dollars)

Identification code 11-0109-0-1-802	2012 actual	2013 CR	2014 est.	
25.2	Direct obligations: Other services from non-Federal sources	1	1	1
99.0	Reimbursable obligations	2		
99.9	Total new obligations	3	1	1

**SPECIAL ASSISTANCE TO THE PRESIDENT AND THE OFFICIAL RESIDENCE OF THE VICE PRESIDENT**  
*Federal Funds*

**SALARIES AND EXPENSES**

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions; services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles, \$4,328,000.

**OFFICIAL RESIDENCE OF THE VICE PRESIDENT**

**OPERATING EXPENSES**

(INCLUDING TRANSFER OF FUNDS)

For the care, operation, refurbishing, improvement, and to the extent not otherwise provided for, heating and lighting, including electric power and fixtures, of the official residence of the Vice President; the hire of passenger motor vehicles; and not to exceed \$90,000 for official entertainment expenses of the Vice President, to be accounted for solely on his certificate, \$307,000: Provided, That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 11-1454-0-1-802	2012 actual	2013 CR	2014 est.	
<b>Obligations by program activity:</b>				
0001	Direct program activity	4	5	5
0801	Reimbursable program activity	1	1	1
0900	Total new obligations	5	6	6
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1		1	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	5	5	5
1160	Appropriation, discretionary (total)	5	5	5
Spending authority from offsetting collections, discretionary:				
1700	Collected	1	1	1
1750	Spending auth from offsetting collections, disc (total)	1	1	1
1900	Budget authority (total)	6	6	6
1930	Total budgetary resources available	6	7	7
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1			
3010	Obligations incurred, unexpired accounts	5	6	6
3020	Outlays (gross)	-6	-6	-6

Identification code 11-1454-0-1-802	2012 actual	2013 CR	2014 est.	
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year	1		
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross	6	6	6
Outlays, gross:				
4010	Outlays from new discretionary authority	5	6	6
4011	Outlays from discretionary balances	1		
4020	Outlays, gross (total)	6	6	6
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-1	-1
4180	Budget authority, net (total)	5	5	5
4190	Outlays, net (total)	5	5	5

These funds are used by the Vice President to carry out responsibilities assigned to the Vice President by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence.

**Object Classification** (in millions of dollars)

Identification code 11-1454-0-1-802	2012 actual	2013 CR	2014 est.	
<b>Direct obligations:</b>				
11.1	Personnel compensation: Full-time permanent	3	3	3
12.1	Civilian personnel benefits	1	1	1
99.0	Direct obligations	4	4	4
99.0	Reimbursable obligations	1	1	1
99.5	Below reporting threshold		1	1
99.9	Total new obligations	5	6	6

**Employment Summary**

Identification code 11-1454-0-1-802	2012 actual	2013 CR	2014 est.	
1001	Direct civilian full-time equivalent employment	25	24	24

**COUNCIL OF ECONOMIC ADVISERS**

*Federal Funds*

**SALARIES AND EXPENSES**

For necessary expenses of the Council of Economic Advisers in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021 et seq.), \$4,192,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 11-1900-0-1-802	2012 actual	2013 CR	2014 est.	
<b>Obligations by program activity:</b>				
0001	Direct program activity	4	4	4
<b>Budgetary Resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	4	4	4
1160	Appropriation, discretionary (total)	4	4	4
1930	Total budgetary resources available	4	4	4
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	1
3010	Obligations incurred, unexpired accounts	4	4	4
3020	Outlays (gross)	-4	-4	-4
3050	Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	1

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 11–1900–0–1–802	2012 actual	2013 CR	2014 est.
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority .....	4	3	3
4011 Outlays from discretionary balances .....		1	1
4020 Outlays, gross (total) .....	4	4	4
4180 Budget authority, net (total) .....	4	4	4
4190 Outlays, net (total) .....	4	4	4

The Council of Economic Advisers analyzes the national economy and its various segments, advises the President on economic developments, recommends policies for economic growth and stability, appraises economic programs and policies of the Federal Government, and assists in preparation of the annual Economic Report of the President to the Congress.

Object Classification (in millions of dollars)

Identification code 11–1900–0–1–802	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	3	3	3
12.1 Civilian personnel benefits .....	1	1	1
99.9 Total new obligations .....	4	4	4

Employment Summary

Identification code 11–1900–0–1–802	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	25	26	26

COUNCIL ON ENVIRONMENTAL QUALITY AND  
OFFICE OF ENVIRONMENTAL QUALITY

Federal Funds

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL  
QUALITY

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, and not to exceed \$750 for official reception and representation expenses, \$3,009,000: Provided, That, notwithstanding section 202 of the National Environmental Policy Act of 1970, the Council shall consist of one member, appointed by the President, by and with the advice and consent of the Senate, serving as chairman and exercising all powers, functions, and duties of the Council.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 11–1453–0–1–802	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Council on Environmental Quality and Office of Environmental Quality .....	3	3	3
0900 Total new obligations .....	3	3	3

Budgetary Resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3	3	3
1160 Appropriation, discretionary (total) .....	3	3	3
1930 Total budgetary resources available .....	3	3	3

Change in obligated balance:

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	3	3	3
3020 Outlays (gross) .....	–3	–3	–3

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	3	3
4180 Budget authority, net (total) .....	3	3	3
4190 Outlays, net (total) .....	3	3	3

This appropriation provides funds for the Council on Environmental Quality and the Office of Environmental Quality to serve as the focal point for environmental policy development within the Administration and conduct compliance oversight activities under the National Environmental Policy Act (NEPA).

Object Classification (in millions of dollars)

Identification code 11–1453–0–1–802	2012 actual	2013 CR	2014 est.
Direct obligations: Personnel compensation: Full-time permanent .....			
11.1 permanent .....	2	2	2
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	3	3	3

Employment Summary

Identification code 11–1453–0–1–802	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	22	24	24

MANAGEMENT FUND, OFFICE OF ENVIRONMENTAL QUALITY

Program and Financing (in millions of dollars)

Identification code 11–3963–0–4–802	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0801 Reimbursable program activity .....	1		
0809 Reimbursable program activities, subtotal .....	1		
0900 Total new obligations (object class 25.2) .....	1		
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1		
1930 Total budgetary resources available .....	1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		1	1
3010 Obligations incurred, unexpired accounts .....	1		
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		1	1
3200 Obligated balance, end of year .....	1	1	1

The Office of Environmental Quality Management Fund finances study contracts that are jointly sponsored by the Office of Environmental Quality and one or more other Federal agencies. The Management Fund also finances Federal interagency environmental projects (including task forces) in which the Office participates.

**Object Classification** (in millions of dollars)

Identification code 11-3963-0-4-802	2012 actual	2013 CR	2014 est.
<b>Reimbursable obligations:</b>			
25.2 Other services from non-Federal sources .....	1		
99.0 Reimbursable obligations .....	1		

**NATIONAL SECURITY COUNCIL AND HOMELAND SECURITY COUNCIL**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the National Security Council and the Homeland Security Council, including services as authorized by 5 U.S.C. 3109, \$12,621,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 11-2000-0-1-802	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 National Security Council .....	14	13	13
0801 Reimbursable program activity .....		1	1
0900 Total new obligations .....	14	14	14
<b>Budgetary Resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	13	13	13
1160 Appropriation, discretionary (total) .....	13	13	13
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	1	1	1
1750 Spending auth from offsetting collections, disc (total) .....	1	1	1
1900 Budget authority (total) .....	14	14	14
1930 Total budgetary resources available .....	14	14	14
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	1	
3010 Obligations incurred, unexpired accounts .....	14	14	14
3011 Obligations incurred, expired accounts .....	1		
3020 Outlays (gross) .....	-15	-15	-14
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	1		
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	1		-1
3200 Obligated balance, end of year .....		-1	-1
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	14	14	14
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	13	13	13
4011 Outlays from discretionary balances .....	2	2	1
4020 Outlays, gross (total) .....	15	15	14
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-1	-1	-1
4180 Budget authority, net (total) .....	13	13	13
4190 Outlays, net (total) .....	14	14	13

The National Security Council and Homeland Security Council advise the President on the integration of domestic, foreign, and military policies relating to national security.

**Object Classification** (in millions of dollars)

Identification code 11-2000-0-1-802	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	10	9	9
12.1 Civilian personnel benefits .....	2	2	2
21.0 Travel and transportation of persons .....	1	1	1
99.0 Direct obligations .....	13	12	12
99.0 Reimbursable obligations .....		1	1
99.5 Below reporting threshold .....	1		1
99.9 Total new obligations .....	14	14	14

**Employment Summary**

Identification code 11-2000-0-1-802	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	68	77	77

**OFFICE OF ADMINISTRATION**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the Office of Administration, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles, \$113,135,000, of which \$12,006,000 shall remain available until expended for continued modernization of the information technology infrastructure within the Executive Office of the President.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 11-0038-0-1-802	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0009 General Services .....	10	10	10
0010 Facilities Management .....	26	26	24
0011 Information Systems and Technology .....	34	36	35
0012 Library and Research Services .....	2	2	2
0013 Capital Investment Plan .....	6	10	12
0014 Personnel .....	29	29	29
0016 Below Reporting Threshold .....	1	1	1
0100 Direct program activities, subtotal .....	108	114	113
0799 Total direct obligations .....	108	114	113
0880 Reimbursable program activity .....	1	1	1
0900 Total new obligations .....	109	115	114
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	5	11	11
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	6	11	11
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	113	114	113
1160 Appropriation, discretionary (total) .....	113	114	113
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....		1	1
1701 Change in uncollected payments, Federal sources .....	1		
1750 Spending auth from offsetting collections, disc (total) .....	1	1	1
1900 Budget authority (total) .....	114	115	114
1930 Total budgetary resources available .....	120	126	125
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	11	11	11
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	43	35	28
3010 Obligations incurred, unexpired accounts .....	109	115	114
3011 Obligations incurred, expired accounts .....	1		

**SALARIES AND EXPENSES—Continued**  
**Program and Financing—Continued**

Identification code 11-0038-0-1-802		2012 actual	2013 CR	2014 est.
3020	Outlays (gross) .....	-114	-122	-114
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1		
3041	Recoveries of prior year unpaid obligations, expired .....	-3		
3050	Unpaid obligations, end of year .....	35	28	28
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired .....	-1		
3071	Change in uncollected pymts, Fed sources, expired .....	1		
3090	Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	42	34	27
3200	Obligated balance, end of year .....	34	27	27
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	114	115	114
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	79	89	88
4011	Outlays from discretionary balances .....	35	33	26
4020	Outlays, gross (total) .....	114	122	114
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....		-1	-1
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-1		
4070	Budget authority, net (discretionary) .....	113	114	113
4080	Outlays, net (discretionary) .....	114	121	113
4180	Budget authority, net (total) .....	113	114	113
4190	Outlays, net (total) .....	114	121	113

The Office of Administration's mission is to provide a full array of customer-based administrative services to all entities of the Executive Office of the President. These services, defined by Executive Order 12028 of 1977, include financial, personnel, library, information management systems, security and emergency preparedness, and general office administrative services.

**Object Classification (in millions of dollars)**

Identification code 11-0038-0-1-802		2012 actual	2013 CR	2014 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	22	23	23
12.1	Civilian personnel benefits .....	7	8	8
23.1	Rental payments to GSA .....	24	23	21
23.3	Communications, utilities, and miscellaneous charges .....	5	6	6
25.2	Other services from non-Federal sources .....	43	43	43
26.0	Supplies and materials .....	2	2	2
31.0	Equipment .....	5	9	10
99.0	Direct obligations .....	108	114	113
99.0	Reimbursable obligations .....	1	1	1
99.9	Total new obligations .....	109	115	114

**Employment Summary**

Identification code 11-0038-0-1-802		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment .....	219	230	230

**OFFICE OF MANAGEMENT AND BUDGET**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the Office of Management and Budget, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109 and to carry out the provisions of chapter 35 of title 44, United States Code, \$93,397,000, of which not to exceed \$3,000 shall be available for official representation expenses.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 11-0300-0-1-802		2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>				
0001	National Security programs .....	11	11	12
0002	General Government programs .....	10	10	10
0003	Natural Resource programs .....	10	10	10
0005	Health programs .....	7	7	8
0006	Education, Income Maintenance, and Labor programs .....	5	5	6
0007	Office of Federal Financial Management .....	3	3	3
0008	Information and Regulatory Affairs .....	8	8	8
0009	Office of Federal Procurement Policy .....	3	3	3
0010	OMB-wide Offices .....	32	33	33
0100	Direct program activities, subtotal .....	89	90	93
0900	Total new obligations .....	89	90	93
<b>Budgetary Resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	89	90	93
1160	Appropriation, discretionary (total) .....	89	90	93
1930	Total budgetary resources available .....	89	90	93
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	10	6	6
3010	Obligations incurred, unexpired accounts .....	89	90	93
3011	Obligations incurred, expired accounts .....	2		
3020	Outlays (gross) .....	-92	-90	-93
3041	Recoveries of prior year unpaid obligations, expired .....	-3		
3050	Unpaid obligations, end of year .....	6	6	6
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	10	6	6
3200	Obligated balance, end of year .....	6	6	6
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	89	90	93
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	83	82	85
4011	Outlays from discretionary balances .....	9	8	8
4020	Outlays, gross (total) .....	92	90	93
4180	Budget authority, net (total) .....	89	90	93
4190	Outlays, net (total) .....	92	90	93

This Office assists the President in the discharge of budgetary, management, and other executive responsibilities.

*National Security Programs; General Government Programs; Natural Resource Programs; Health Programs; and Education, Income Maintenance, and Labor Programs.*—These offices examine Federal agency programs, budget requests, and management activities, analyze legislation, apportion appropriations, study proposed changes in agency functions, and conduct special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management.

*Financial Management.*—The OMB Office of Federal Financial Management prepares the Government-wide financial management status report and 5-year plan, monitors execution of the plan; provides policy guidance on preparation and audit of financial statements, financial systems requirements, management controls, and cost accounting and audit requirements for the non-Federal grantee community. This office also provides policy guidance on Federal grants management. To improve financial performance, this office leverages its resources by working closely with the Chief Financial Officers Council and the Department and Agency Inspectors General community.

**Information and Regulatory Affairs.**—The OMB Office of Information and Regulatory Affairs reviews and coordinates agency proposals to implement or revise Federal regulations and information collection requirements. In addition, it analyses, develops, coordinates, and maintains information resources management and statistical policies and practices.

**Procurement Policy.**—The OMB Office of Federal Procurement Policy provides overall direction of Government-wide procurement policies, regulations, and procedures for executive agencies.

**OMB-wide Offices.**—These offices provide executive direction and coordination for all Office of Management and Budget activities. This includes the Director's Office; the Deputy Director, the Deputy Director for Management, the Executive Associate Director, and the Intellectual Property Enforcement Coordinator; Communications; General Counsel; Legislative Affairs; Economic Policy; Management and Operations Division; the Legislative Reference Division; the Budget Review Division; the Performance and Personnel Management Division; and the Office of E-Government and Information Technology. In addition, these offices provide overall leadership for OMB's activities; develop instructions and procedures on a wide range of management, legislative, legal, economic, budgetary, administrative, and IT-related issues; coordinate OMB review of agency activities; and prepare the budget document.

**Object Classification** (in millions of dollars)

Identification code 11-0300-0-1-802	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	59	59	61
12.1 Civilian personnel benefits .....	15	16	17
23.1 Rental payments to GSA .....	7	7	7
23.2 Rental payments to others .....	1	1	1
25.2 Other services from non-Federal sources .....	6	6	6
31.0 Equipment .....	1	1	1
99.9 Total new obligations .....	89	90	93

**Employment Summary**

Identification code 11-0300-0-1-802	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	511	494	506
3001 Allocation account civilian full-time equivalent employment .....	1	1	

**OFFICE OF NATIONAL DRUG CONTROL POLICY**

**Federal Funds**

**SALARIES AND EXPENSES**

*For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109-469); not to exceed \$10,000 for official reception and representation expenses; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement, \$22,647,000: Provided, That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, public and private, without fiscal year limitation, for the purpose of aiding or facilitating the work of the Office.*

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 11-1457-0-1-802	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Operations .....	24	25	23
0002 Policy Research .....	2		
0900 Total new obligations .....	26	25	23
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	2	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	25	25	23
1160 Appropriation, discretionary (total) .....	25	25	23
Spending authority from offsetting collections, discretionary:			
1700 Collected .....		1	
1701 Change in uncollected payments, Federal sources .....	1		
1750 Spending auth from offsetting collections, disc (total) .....	1	1	
1900 Budget authority (total) .....	26	26	23
1930 Total budgetary resources available .....	28	28	26
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	9	6	8
3010 Obligations incurred, unexpired accounts .....	26	25	23
3011 Obligations incurred, expired accounts .....	1		
3020 Outlays (gross) .....	-27	-23	-26
3041 Recoveries of prior year unpaid obligations, expired .....	-3		
3050 Unpaid obligations, end of year .....	6	8	5
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1		
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	8	4	6
3200 Obligated balance, end of year .....	4	6	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	26	26	23
Outlays, gross:			
4010 Outlays from new discretionary authority .....	21	21	18
4011 Outlays from discretionary balances .....	6	2	8
4020 Outlays, gross (total) .....	27	23	26
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....		-1	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1		
4070 Budget authority, net (discretionary) .....	25	25	23
4080 Outlays, net (discretionary) .....	27	22	26
4180 Budget authority, net (total) .....	25	25	23
4190 Outlays, net (total) .....	27	22	26

The Office of National Drug Control Policy (ONDCP), established by the Anti-Drug Abuse Act of 1988, and reauthorized by the Office of National Drug Control Policy Reauthorization Act of 2006, is charged with developing policies, objectives and priorities for the National Drug Control Program. In addition, ONDCP administers the High Intensity Drug Trafficking Areas Program and the Drug Free Communities Support Program. (Descriptions of these programs are found in the Federal Drug Control Programs section of this Appendix.)

For 2014, the account provides funding for personnel compensation, travel, rent, and other basic operations of the Office.

**Object Classification** (in millions of dollars)

Identification code 11-1457-0-1-802	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	12	13	13
12.1 Civilian personnel benefits .....	3	3	3

**SALARIES AND EXPENSES—Continued**  
**Object Classification—Continued**

Identification code 11-1457-0-1-802		2012 actual	2013 CR	2014 est.
21.0	Travel and transportation of persons .....	1	1	1
23.1	Rental payments to GSA .....	3	3	3
25.2	Other services from non-Federal sources .....	5	5	3
26.0	Supplies and materials .....	1		
99.0	Direct obligations .....	25	25	23
99.0	Reimbursable obligations .....	1		
99.9	Total new obligations .....	26	25	23

**Employment Summary**

Identification code 11-1457-0-1-802		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment .....	94	98	96

**OFFICE OF SCIENCE AND TECHNOLOGY POLICY**

**Federal Funds**

**OFFICE OF SCIENCE AND TECHNOLOGY POLICY**

*For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601-6671), hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, not to exceed \$2,250 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, \$5,658,000.*

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 11-2600-0-1-802		2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>				
0001	Office of Science and Technology Policy .....	4	5	6
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....		1	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	5	5	6
1160	Appropriation, discretionary (total) .....	5	5	6
1930	Total budgetary resources available .....	5	6	7
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	2		
3010	Obligations incurred, unexpired accounts .....	4	5	6
3020	Outlays (gross) .....	-6	-5	-6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	2		
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	5	5	6
Outlays, gross:				
4010	Outlays from new discretionary authority .....	4	4	5
4011	Outlays from discretionary balances .....	2	1	1
4020	Outlays, gross (total) .....	6	5	6
4180	Budget authority, net (total) .....	5	5	6
4190	Outlays, net (total) .....	6	5	6

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the use of science and technology in addressing im-

portant national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; with the Office of Management and Budget, review and analysis of and recommendations on research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94-282, the National Science and Technology Policy, Organization, and Priorities Act of 1976. OSTP also provides support for the National Science and Technology Council.

**Object Classification (in millions of dollars)**

Identification code 11-2600-0-1-802		2012 actual	2013 CR	2014 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	3	3	4
12.1	Civilian personnel benefits .....	1	1	1
99.0	Direct obligations .....	4	4	5
99.5	Below reporting threshold .....		1	1
99.9	Total new obligations .....	4	5	6

**Employment Summary**

Identification code 11-2600-0-1-802		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment .....	27	32	32

**OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE**

**Federal Funds**

**SALARIES AND EXPENSES**

*For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by 5 U.S.C. 3109, \$56,170,000, of which \$1,000,000 shall remain available until expended: Provided, That not to exceed \$124,000 shall be available for official reception and representation expenses.*

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 11-0400-0-1-999		2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>				
0001	Office of the United States Trade Representative .....	52	52	56
0801	Reimbursable program activity .....	1	1	1
0900	Total new obligations .....	53	53	57
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	2	1	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	51	52	56
1160	Appropriation, discretionary (total) .....	51	52	56
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	1	1	1
1750	Spending auth from offsetting collections, disc (total) .....	1	1	1
1900	Budget authority (total) .....	52	53	57
1930	Total budgetary resources available .....	54	54	58

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4	4	4
3010	Obligations incurred, unexpired accounts	53	53	57
3011	Obligations incurred, expired accounts	2		
3020	Outlays (gross)	-53	-53	-57
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	4	4	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4	4	4
3200	Obligated balance, end of year	4	4	4
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross	52	53	57
Outlays, gross:				
4010	Outlays from new discretionary authority	48	48	52
4011	Outlays from discretionary balances	5	5	5
4020	Outlays, gross (total)	53	53	57
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-1	-1
4180	Budget authority, net (total)	51	52	56
4190	Outlays, net (total)	52	52	56

The United States Trade Representative is responsible for developing, coordinating, and advising the President on U.S. international trade policy. The Trade Representative is responsible for the conduct of international trade negotiations, including commodity and direct investment negotiations. The Trade Representative also conducts U.S. affairs relating to the World Trade Organization, in which the United States participates.

**Object Classification** (in millions of dollars)

Identification code 11-0400-0-1-999	2012 actual	2013 CR	2014 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	30	31	32
12.1	Civilian personnel benefits	9	10	11
21.0	Travel and transportation of persons	5	5	6
23.1	Rental payments to GSA		1	1
23.3	Communications, utilities, and miscellaneous charges	2	1	1
25.2	Other services from non-Federal sources	5	4	5
99.0	Direct obligations	51	52	56
99.0	Reimbursable obligations	1	1	1
99.5	Below reporting threshold	1		
99.9	Total new obligations	53	53	57

**Employment Summary**

Identification code 11-0400-0-1-999	2012 actual	2013 CR	2014 est.	
1001	Direct civilian full-time equivalent employment	232	245	254

**UNANTICIPATED NEEDS**

**Federal Funds**

UNANTICIPATED NEEDS

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad during the current fiscal year, as authorized by 3 U.S.C. 108, \$1,000,000, to remain available until September 30, 2015.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 11-0037-0-1-802	2012 actual	2013 CR	2014 est.	
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1	1	1
1160	Appropriation, discretionary (total)	1	1	1
1930	Total budgetary resources available	2	2	2
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1	-1	-1
1941	Unexpired unobligated balance, end of year	1	1	1

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross	1	1	1
4180	Budget authority, net (total)	1	1	1

This account represents amounts appropriated to the President to meet unanticipated needs in furtherance of national interest, security, or defense.

**DATA-DRIVEN INNOVATION**

For necessary expenses to improve the use of data and evidence to improve government effectiveness and efficiency, \$14,000,000, to remain available until expended: Provided, That, of the amount provided under this heading, not less than \$8,000,000 shall be available for projects that advance the use of integrated, efficient, secure, and effective uses of information technology in the Federal Government, and up to \$6,000,000 shall be available for projects that enable Federal agencies to increase the use of evidence and innovation in order to improve program results and cost-effectiveness: Provided further, That the Director of the Office of Management and Budget may transfer these funds to one or more other agencies to carry out projects to meet these purposes.

**Program and Financing** (in millions of dollars)

Identification code 11-0030-0-1-802	2012 actual	2013 CR	2014 est.	
<b>Obligations by program activity:</b>				
0001	IEEUIT IT management oversight	2	4	4
0002	IEEUIT Cybersecurity			2
0003	Evidence-Based Innovation			6
0004	Partnership Fund for Program Integrity Innovation	21	12	7
0900	Total new obligations	23	16	19

<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	30	12	11
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	15	15	14
1131	Unobligated balance of appropriations permanently reduced	-10		
1160	Appropriation, discretionary (total)	5	15	14
1930	Total budgetary resources available	35	27	25
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	12	11	6

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	21	22
3010	Obligations incurred, unexpired accounts	23	16	19
3020	Outlays (gross)	-3	-15	-22
3050	Unpaid obligations, end of year	21	22	19
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	21	22
3200	Obligated balance, end of year	21	22	19

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross	5	15	14

DATA-DRIVEN INNOVATION—Continued  
Program and Financing—Continued

Identification code 11–0030–0–1–802	2012 actual	2013 CR	2014 est.
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	6	6
4011 Outlays from discretionary balances .....	2	9	16
4020 Outlays, gross (total) .....	3	15	22
4180 Budget authority, net (total) .....	5	15	14
4190 Outlays, net (total) .....	3	15	22

This funding will provide the Government with a strategic resource base controlled by the Director of the Office of Management and Budget (OMB) to harness data and evidence to improve results and efficiency of Government operations and programs. The funds will support strategic investments in cross-agency projects that: (1) reduce waste, duplication and mitigate cybersecurity threats in the management of Federal information technology (IT), and (2) get better results at lower cost across high-priority Government activities over the longer term by creating and institutionalizing new program models and evidence-building tools.

*Integrated, Efficient and Effective Uses of Information Technology (IEEUIT).*—Under the direction of the Federal Chief Information Officer (CIO), staff select and oversee projects that improve the results of Federal IT investments. The funding is used to support enhanced transparency, analytics, oversight and technical assistance aimed at achieving improved insights and oversight of information technology in the Federal Government. The funds will support continued operations of and enhancements to the Federal IT Dashboard, yielding better data analytics and oversight of the Government's \$80 billion investment in IT. Building on data and insights from the IT Dashboard, the Federal CIO would engage directly with agencies through the use of TechStat and PortfolioStat reviews, identifying underperforming and duplicative investments, and taking corrective actions. The funds will also continue to support projects to enhance the productivity of IT operations, such as the data center consolidation initiative.

*IEEUIT Cybersecurity.*—Additional IT oversight resources for cybersecurity would be used by OMB to: (1) drive efficiencies for Federal cybersecurity activities through expanded oversight of agencies' use of cybersecurity funding, providing leadership with data to inform cybersecurity strategy; (2) improve oversight of specific cybersecurity activities such as continuous monitoring, perimeter defense, and all email, Domain Name Service, and identity management initiatives; and (3) work to establish a unified information security framework across the Federal Government, spanning the civil, defense, and intelligence communities, building on inter-agency work initiated in 2009.

*Evidence-Based Innovation.*—This funding will increase cost-effectiveness and return on investment across Government programs by dedicating project funding and expert staff resources to three strategic objectives: (1) driving existing resources to evidence-based practices to achieve better results per dollar and generate long-term savings, including by redesigning grant programs to adopt data-driven, outcome-focused approaches and by spreading the adoption of rigorous evaluation and other evidence-building tools across the Federal Government; (2) catalyzing measurable agency performance improvements, including through rapid experimentation and testing and by improving access to and utilization of high quality data; and (3) accelerating learning and creating conditions for cost-effective change at all levels of Government, including by partnering with innovative leaders in States, localities, foundations, research organizations, and other private sector experts. This work leverages lessons learned from

the Partnership Fund for Program Integrity Innovation as well as evidence-based policy and initiatives across agencies.

Object Classification (in millions of dollars)

Identification code 11–0030–0–1–802	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent .....	1	2	2
25.3 Other goods and services from Federal sources .....	2	3	5
41.0 Grants, subsidies, and contributions .....	20	11	12
99.9 Total new obligations .....	23	16	19

Employment Summary

Identification code 11–0030–0–1–802	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	3	4	5
1001 Direct civilian full-time equivalent employment .....	1	3	5

UNANTICIPATED NEEDS FOR NATURAL DISASTERS

Program and Financing (in millions of dollars)

Identification code 11–0033–0–1–453	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	12		
1029 Other balances withdrawn .....	–12		

This schedule includes funding provided in Public Laws 101–130 and 103–211 to respond to various natural disasters. All available funds from this account were allocated to various agencies. However, certain agencies subsequently returned excess funds to this account. These balances are only available for specific natural disasters that occurred before 1995. During 2012, all available funds in this account were administratively withdrawn and returned to the General Fund of the Treasury in accordance with Section 1555 of Title 31 of the United States Code.

SPECTRUM RELOCATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 11–5512–0–2–376	2012 actual	2013 CR	2014 est.
0100 Balance, start of year .....	5,473	5,299	5,299
Appropriations:			
0500 Spectrum Relocation Fund .....	–174		
0799 Balance, end of year .....	5,299	5,299	5,299

Program and Financing (in millions of dollars)

Identification code 11–5512–0–2–376	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	51	69	69
1011 Unobligated balance transfer from other accts [17–1319] .....	15		
1011 Unobligated balance transfer from other accts [14–0680] .....	3		
1050 Unobligated balance (total) .....	69	69	69
Budget authority:			
Appropriations, mandatory:			
1203 Appropriation (previously unavailable) .....	174		
1220 Appropriations transferred to other accts [70–0540] .....	–121		
1220 Appropriations transferred to other accts [70–0400] .....	–15		
1220 Appropriations transferred to other accts [70–0102] .....	–7		
1220 Appropriations transferred to other accts [70–0530] .....	–14		
1220 Appropriations transferred to other accts [89–0303] .....	–17		
1930 Total budgetary resources available .....	69	69	69
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	69	69	69

The Spectrum Relocation Fund, created by the Commercial Spectrum Enhancement Act of 2004, streamlines the process for reimbursing Federal agencies that must relocate wireless communications systems from Federal spectrum that has been reallocated to commercial use. Auction receipts associated with the reallocated spectrum from the Advanced Wireless Services spectrum license auction were deposited into the Fund in December 2006. To expedite clearing of the auctioned spectrum, the statute provides mandatory spending authority for approved relocation payments. The Office of Management and Budget (OMB) administers the Fund in consultation with the National Telecommunications and Information Administration (NTIA) of the Department of Commerce.

**Transfers to Agencies for Spectrum Relocation Activities**

(estimated budget authority in thousands of dollars)

Account	Account Number	2007-12 est.
Capital Improvement and Maintenance, Forest Service, USDA	12-1103	21,578
RDT&E, Defense-wide, DOD	97-0400	76,500
O&M, Defense-wide, DOD	97-0100	21,700
Other Procurement, Army, DOD	21-2035	15,303
O&M, Army, DOD	21-2020	630
Aircraft Procurement, Air Force, DOD	57-3010	40,000
Missile Procurement, Air Force, DOD	57-3020	60,000
Other Procurement, Air Force, DOD	57-3080	6,596
O&M, Air Force, DOD	57-3400	157
RDT&E, Navy, DOD	17-1319	72,873
Weapons Procurement, Navy, DOD	17-1507	10,000
Other Procurement, Navy, DOD	17-1810	900
Bonneville Power Administration Fund, DOE	89-4045	48,627
O&M, Southwestern Power Administration, DOE	89-0303	42,821
O&M, Western Area Power Administration, DOE	89-5068	108,202
O&M, National Nuclear Security Administration, DOE	89-0313	10,900
Office of the CIO, DOE	89-0228	1,650
S&E, Customs and Border Protection, DHS	70-0530	87,858
S&E, Immigration and Customs Enforcement, DHS	70-0540	160,116
S&E, US Secret Service, DHS	70-0400	15,179
Office of the CIO, DHS	70-0102	19,087
Office of the Inspector General, HUD	86-0189	21
S&E, BATF&E, DOJ	15-0700	86,174
S&E, Drug Enforcement Administration, DOJ	15-1100	185,510
S&E, Federal Bureau of Investigation, DOJ	15-0200	283,940
Law Enforcement Wireless Communications, DOJ	15-0132	800
Water and related resources, Bu Rec, DOI	14-0680	5,495
Construction and major maintenance, National Park Service, DOI	14-0139	20,282
Surveys, investigations, and research, US Geological Survey, DOI	14-0804	6,159
Processing, assistance, and management, IRS	20-0913	4,409
Treasury Inspector General for Tax Administration, Treasury	20-0119	892
Facilities and equipment, Federal Aviation Administration, DOT	69-8107	58,062
Exploration capabilities, NASA	80-0115	740
Tennessee Valley Authority Fund	64-4110	15,751
Payment to Postal Service Fund	18-1001	8,334
<b>Total</b>		<b>1,497,246</b>

Reflects transfers and notifications through December 31, 2012

**IRAQ RELIEF AND RECONSTRUCTION FUND**

(in millions of dollars)

Identification code 11-1096-0-1-151	2012 actual	2013 CR	2014 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	1	
3011 Obligations incurred, expired accounts	11		
3020 Outlays (gross)	-13	-1	
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	1	

3200 Obligated balance, end of year	1	
<b>Budget authority and outlays, net:</b>		
Discretionary:		
Outlays, gross:		
4011 Outlays from discretionary balances	13	1
Offsets against gross budget authority and outlays:		
Offsetting collections (collected) from:		
4190 Outlays, net (total)	13	1

The Iraq Relief and Reconstruction Fund (IRRF) consists of \$2.475 billion appropriated in the 2003 Emergency Wartime Supplemental Appropriations Act and \$18.649 billion appropriated in the 2004 Emergency Supplemental Appropriations Act for Defense and the Reconstruction of Iraq and Afghanistan. It funds the security, rehabilitation, and reconstruction efforts in Iraq.

**PRESIDENTIAL TRANSITION**

*Federal Funds*

ADMINISTRATIVE SUPPORT

Program and Financing (in millions of dollars)

Identification code 11-0108-0-1-802	2012 actual	2013 CR	2014 est.
<b>Budgetary Resources:</b>			
Unobligated balance:			
1029 Other balances withdrawn			-8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			8
1160 Appropriation, discretionary (total)			8
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross			8
4180 Budget authority, net (total)			8

Public Law 112-175, Continuing Appropriations Resolution of 2013, provides \$8,000,000 to the Office of Administration to carry out activities associated with the Presidential Act of 1963 (3. U.S.C. 102 note). Consistent with the requirement of the Presidential Act of 1963, these funds were returned to the General Funds of the Treasury.

ADMINISTRATIVE PROVISIONS—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

(INCLUDING TRANSFERS OF FUNDS AND RESCISSIONS)

SEC. 201. From funds made available in this Act under the headings "The White House", "Executive Residence at the White House", "White House Repair and Restoration", "Council of Economic Advisers", "National Security Council and Homeland Security Council", "Office of Administration", "Special Assistance to the President", and "Official Residence of the Vice President", the Director of the Office of Management and Budget (or such other officer as the President may designate in writing), may, 15 days after giving notice to the Committees on Appropriations of the House of Representatives and the Senate, transfer not to exceed 10 percent of any such appropriation to any other such appropriation, to be merged with and available for the same time and for the same purposes as the appropriation to which transferred: Provided, That the amount of an appropriation shall not be increased by more than 50 percent by such transfers: Provided further, That no amount shall be transferred from "Special Assistance to the President" or "Official Residence of the Vice President" without the approval of the Vice President.

