

# DEPARTMENT OF JUSTICE

## GENERAL ADMINISTRATION

### Federal Funds

#### SALARIES AND EXPENSES

*For expenses necessary for the administration of the Department of Justice, \$126,208,000, of which not to exceed \$4,000,000 for security and construction of Department of Justice facilities shall remain available until expended: Provided, That the Attorney General is authorized to transfer funds appropriated within the General Administration to any office in this account: Provided further, That this transfer authority is in addition to transfers authorized under section 504 of this Act.*

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 15–0129–0–1–999	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0002 Department Leadership .....	16	16	18
0003 Intergovernmental Relations and External Affairs .....	8	8	9
0004 Executive Support and Professional Responsibility .....	12	12	25
0005 Justice Management Division .....	71	71	74
0799 Total direct obligations .....	107	107	126
0801 Reimbursable program .....	20	20	14
0900 Total new obligations .....	127	127	140
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	111	111	126
1121 Appropriations transferred from ODR to DOJ General Administration [15–0128] .....	1	1	.....
1160 Appropriation, discretionary (total) .....	112	112	126
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	18	20	14
1701 Change in uncollected payments, Federal sources .....	2	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	20	20	14
1900 Budget authority (total) .....	132	132	140
1930 Total budgetary resources available .....	133	133	146
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-5	.....	.....
1941 Unexpired unobligated balance, end of year .....	1	6	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	25	20	11
3010 Obligations incurred, unexpired accounts .....	127	127	140
3020 Outlays (gross) .....	-131	-132	-139
3041 Recoveries of prior year unpaid obligations, expired .....	-1	-4	.....
3050 Unpaid obligations, end of year .....	20	11	12
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired .....	-2	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	23	18	9
3200 Obligated balance, end of year .....	18	9	10
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	132	132	140
Outlays, gross:			
4010 Outlays from new discretionary authority .....	112	117	124
4011 Outlays from discretionary balances .....	19	15	15
4020 Outlays, gross (total) .....	131	132	139
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-20	-20	-14

Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-2	.....	.....
4052 Offsetting collections credited to expired accounts .....	2	.....	.....
4070 Budget authority, net (discretionary) .....	112	112	126
4080 Outlays, net (discretionary) .....	111	112	125
4180 Budget authority, net (total) .....	112	112	126
4190 Outlays, net (total) .....	111	112	125

*Program direction and policy coordination.* The Attorney General of the United States is responsible for leading the Department of Justice in accomplishing its missions. The Attorney General is assisted by the Deputy Attorney General, the Associate Attorney General, Department policy-level officials, and the Justice Management Division. The General Administration appropriation provides the resources for the programs and operations of the Attorney General, the Deputy Attorney General, the Associate Attorney General, and their Offices, several Senior Policy Offices, and the Justice Management Division.

#### Object Classification (in millions of dollars)

Identification code 15–0129–0–1–999	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	53	53	67
11.3 Other than full-time permanent .....	3	3	2
11.5 Other personnel compensation .....	1	1	2
11.9 Total personnel compensation .....	57	57	71
12.1 Civilian personnel benefits .....	15	15	18
21.0 Travel and transportation of persons .....	1	1	2
22.0 Transportation of things .....	3	3	2
23.1 Rental payments to GSA .....	17	17	20
23.2 Rental payments to others .....	1	1	.....
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	3	3	3
25.3 Rental payments to GSA .....	4	4	4
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	2	2	2
99.0 Direct obligations .....	107	107	126
99.0 Reimbursable obligations .....	19	19	14
99.5 Below reporting threshold .....	1	1	.....
99.9 Total new obligations .....	127	127	140

#### Employment Summary

Identification code 15–0129–0–1–999	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	500	486	536
2001 Reimbursable civilian full-time equivalent employment .....	77	73	29

## NATIONAL DRUG INTELLIGENCE CENTER

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 15–1102–0–1–754	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 National Drug Intelligence Center .....	19	20	.....
0801 Reimbursable program activity .....	1	.....	.....
0900 Total new obligations .....	20	20	.....
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1

NATIONAL DRUG INTELLIGENCE CENTER—Continued  
Program and Financing—Continued

Identification code 15-1102-0-1-754	2012 actual	2013 CR	2014 est.
<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....	20	20	.....
1160 Appropriation, discretionary (total) .....	20	20	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	1	.....	.....
1900 Budget authority (total) .....	21	20	.....
1930 Total budgetary resources available .....	22	21	1
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	.....	.....
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	10	3	7
3010 Obligations incurred, unexpired accounts .....	20	20	.....
3020 Outlays (gross) .....	-27	-16	-6
3050 Unpaid obligations, end of year .....	3	7	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-6	-1	-1
3071 Change in uncollected pymts, Fed sources, expired .....	5	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	2	6
3200 Obligated balance, end of year .....	2	6	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	21	20	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	19	15	.....
4011 Outlays from discretionary balances .....	8	1	6
4020 Outlays, gross (total) .....	27	16	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-5	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	4	.....	.....
4070 Budget authority, net (discretionary) .....	20	20	.....
4080 Outlays, net (discretionary) .....	22	16	6
4180 Budget authority, net (total) .....	20	20	.....
4190 Outlays, net (total) .....	22	16	6

In 2013, the NDIC was proposed for elimination, and the resources and personnel required to maintain activities were included in the Drug Enforcement Administration Salaries and Expenses account. This transfer of activities is complete.

Object Classification (in millions of dollars)

Identification code 15-1102-0-1-754	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	9	.....	.....
12.1 Civilian personnel benefits .....	4	.....	.....
23.1 Rental payments to GSA .....	3	.....	.....
23.3 Communications, utilities, and miscellaneous charges .....	1	.....	.....
25.2 Other services from non-Federal sources .....	1	.....	.....
25.3 Other goods and services from Federal sources .....	1	20	.....
99.0 Direct obligations .....	19	20	.....
99.0 Reimbursable obligations .....	1	.....	.....
99.9 Total new obligations .....	20	20	.....

Employment Summary

Identification code 15-1102-0-1-754	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	104	.....	.....

JUSTICE INFORMATION SHARING TECHNOLOGY

For necessary expenses for information sharing technology, including planning, development, deployment and departmental direction, \$25,842,000, to remain available until expended; Provided, That the Attorney General may transfer up to \$35,400,000 to this account, from funds available to the Department of Justice for information technology, for enterprise-wide information technology initiatives; Provided further, That the transfer authority in the preceding proviso is in addition to any other transfer authority contained in this Act.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-0134-0-1-751	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Justice Information Sharing Technology .....	50	47	26
0801 Reimbursable program .....	58	64	30
0900 Total new obligations .....	108	111	56
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	23	34	7
1021 Recoveries of prior year unpaid obligations .....	9	7	.....
1050 Unobligated balance (total) .....	32	41	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	44	44	26
1160 Appropriation, discretionary (total) .....	44	44	26
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	55	33	30
1701 Change in uncollected payments, Federal sources .....	11	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	66	33	30
1900 Budget authority (total) .....	110	77	56
1930 Total budgetary resources available .....	142	118	63
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	34	7	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	99	84	79
3010 Obligations incurred, unexpired accounts .....	108	111	56
3020 Outlays (gross) .....	-114	-109	-79
3040 Recoveries of prior year unpaid obligations, unexpired .....	-9	-7	.....
3050 Unpaid obligations, end of year .....	84	79	56
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-91	-102	-102
3070 Change in uncollected pymts, Fed sources, unexpired .....	-11	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-102	-102	-102
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	8	-18	-23
3200 Obligated balance, end of year .....	-18	-23	-46
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	110	77	56
Outlays, gross:			
4010 Outlays from new discretionary authority .....	48	74	54
4011 Outlays from discretionary balances .....	66	35	25
4020 Outlays, gross (total) .....	114	109	79
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-55	-33	-30
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-11	.....	.....
4070 Budget authority, net (discretionary) .....	44	44	26
4080 Outlays, net (discretionary) .....	59	76	49
4180 Budget authority, net (total) .....	44	44	26
4190 Outlays, net (total) .....	59	76	49

Funding for the Justice Information Sharing Technology (JIST) account will provide for corporate investments in information

technology (IT). Under the control of the DOJ Chief Information Officer, this centralized fund ensures that investments in information sharing technology are well-planned and aligned with the Department's overall IT strategy and enterprise architecture. The current major initiatives/projects are described below.

**IT Transformation and Cyber Security Program.**—The JIST IT Transformation and Cyber Security Program is a multiyear commitment that directly supports the Federal CIO's 25 Point Plan to Reform Federal IT Management and Portfolio Stat (PSTAT) process. The focus of the program is to advance enterprise initiatives to transform IT infrastructure and cyber security. This program consists of the following six projects: IT security, email consolidation, data center consolidation, mobility and remote access, desktops, and telecommunications.

**Law Enforcement Information Sharing Program (LEISP).**—LEISP is a Department-wide strategy to facilitate the sharing of information about terrorism, criminal activity, and threats to public safety. LEISP will implement the IT tools needed to facilitate timely, appropriate, and secure sharing of information across the law enforcement community.

**Public Key Infrastructure (PKI) Program.**—The PKI program is tasked with ensuring DOJ compliance with Homeland Security Presidential Directive 12 (HSPD-12) which strengthens federal facility and IT system access security.

**Unified Financial Management System.**—The Unified Financial Management System will allow the Department of Justice to streamline and standardize business processes and procedures across components, providing secure, accurate, timely, and useful financial and procurement data to program managers, and to produce component and Department level financial statements.

**Object Classification** (in millions of dollars)

Identification code 15-0134-0-1-751	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	7	7	6
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	2	2	3
23.3 Communications, utilities, and miscellaneous charges .....	1	1	.....
25.1 Advisory and assistance services .....	9	9	3
25.2 Other services from non-Federal sources .....	8	8	10
25.3 Other goods and services from Federal sources .....	14	11	1
31.0 Equipment .....	7	7	1
99.0 Direct obligations .....	50	47	26
99.0 Reimbursable obligations .....	58	64	30
99.9 Total new obligations .....	108	111	56

**Employment Summary**

Identification code 15-0134-0-1-751	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	54	54	59

**TACTICAL LAW ENFORCEMENT WIRELESS COMMUNICATIONS**

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 15-0132-0-1-751	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Wireless communications equipment and services .....	116	115	.....

**Budgetary Resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	15	11	1
1011 Unobligated balance transfer from other accts [15-0324] ....	2	2	.....
1021 Recoveries of prior year unpaid obligations .....	11	3	.....
1050 Unobligated balance (total) .....	28	16	1
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	87	88	.....
1121 Appropriations transferred from other accts [15-0200] ....	10	10	.....
1121 Appropriations transferred from other accts [15-1100] ....	1	1	.....
1121 Appropriations transferred from other accts [15-0323] ....	1	1	.....
1160 Appropriation, discretionary (total) .....	99	100	.....
1930 Total budgetary resources available .....	127	116	1
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	11	1	1

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	119	93	105
3010 Obligations incurred, unexpired accounts .....	116	115	.....
3020 Outlays (gross) .....	-131	-100	-85
3040 Recoveries of prior year unpaid obligations, unexpired .....	-11	-3	.....
3050 Unpaid obligations, end of year .....	93	105	20
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	119	93	105
3200 Obligated balance, end of year .....	93	105	20

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	99	100	.....
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	58	40	.....
4011 Outlays from discretionary balances .....	73	60	85
4020 Outlays, gross (total) .....	131	100	85
4180 Budget authority, net (total) .....	99	100	.....
4190 Outlays, net (total) .....	131	100	85

The mission of this program has been to achieve a secure, reliable and interoperable wireless network that will directly support agents in the conduct of counterterrorism, counterintelligence, law enforcement and emergency response. In 2014, operational and maintenance funding for legacy radio networks is transferred back to the participating components. The management of this program shifts to the Federal Bureau of Investigation (FBI), including resources for developing new technologies as well as improving and upgrading radio infrastructure.

**Object Classification** (in millions of dollars)

Identification code 15-0132-0-1-751	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	3	3	.....
23.2 Rental payments to others .....	1	1	.....
23.3 Communications, utilities, and miscellaneous charges .....	6	6	.....
25.1 Advisory and assistance services .....	5	5	.....
25.2 Other services from non-Federal sources .....	2	2	.....
25.3 Other goods and services from Federal sources .....	75	74	.....
31.0 Equipment .....	24	24	.....
99.9 Total new obligations .....	116	115	.....

**Employment Summary**

Identification code 15-0132-0-1-751	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	20	5	.....

**ADMINISTRATIVE REVIEW AND APPEALS**

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the administration of pardon and clemency petitions and immigration-related activities, \$333,147,000, of which \$4,000,000 shall be derived by transfer from the Executive Office for Im-

ADMINISTRATIVE REVIEW AND APPEALS—Continued

migration Review fees deposited in the "Immigration Examinations Fee" account. Of the amount provided:

- (1) \$5,000,000 is for Executive Office for Immigration Review information technology systems and shall remain available until expended;
- (2) \$10,000,000 is for the Executive Office for Immigration Review Legal Orientation Program; and
- (3) \$4,000,000 is for the Executive Office for Immigration Review to develop, implement and evaluate a pilot program to provide counsel for unaccompanied alien children; Provided, That such pilot program shall be carried out in consultation with the Department of Health and Human Services, the Department of Homeland Security, and relevant non-governmental organizations and experts.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15–0339–0–1–751	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Executive Office for Immigration Review (EOIR) .....	302	304	329
0002 Office of the Pardon Attorney (OPA) .....	2	3	4
0900 Total new obligations .....	304	307	333
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	301	300	325
1100 Appropriation .....		3	4
1121 Appropriations transferred from other accts [70–0300] .....	4	4	4
1160 Appropriation, discretionary (total) .....	305	307	333
1930 Total budgetary resources available .....	305	307	333
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		47	33
3010 Obligations incurred, unexpired accounts .....	304	307	333
3020 Outlays (gross) .....	-308	-321	-330
3041 Recoveries of prior year unpaid obligations, expired .....	-2		
3050 Unpaid obligations, end of year .....	47	33	36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	53	47	33
3200 Obligated balance, end of year .....	47	33	36
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	305	307	333
Outlays, gross:			
4010 Outlays from new discretionary authority .....	260	273	296
4011 Outlays from discretionary balances .....	48	48	34
4020 Outlays, gross (total) .....	308	321	330
4180 Budget authority, net (total) .....	305	307	333
4190 Outlays, net (total) .....	308	321	330

This program includes the Office of the Pardon Attorney (OPA) and the Executive Office for Immigration Review (EOIR). The Pardon Attorney receives, reviews, and prepares recommendations to the President for all petitions for executive clemency, i.e., commutation of sentences and pardons, submitted by persons convicted of Federal crimes. The Executive Office for Immigration Review contains 59 Immigration Courts and the Board of Immigration Appeals. EOIR was established January 1, 1983, to improve the immigration hearing and appeal process.

Object Classification (in millions of dollars)

Identification code 15–0339–0–1–751	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	128	128	144
11.3 Other than full-time permanent .....	12	12	14
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	142	142	160
12.1 Civilian personnel benefits .....	41	41	46
21.0 Travel and transportation of persons .....	2	3	3
22.0 Transportation of things .....	2	2	2
23.1 Rental payments to GSA .....	33	33	34
23.3 Communications, utilities, and miscellaneous charges .....	6	6	7
25.1 Advisory and assistance services .....	11	11	4
25.2 Other services from non-Federal sources .....	36	36	41
25.3 Other purchases & Svcs from Gov't accounts .....	11	11	12
25.4 Operation and maintenance of facilities .....	3	3	3
25.7 Operation and maintenance of equipment .....	12	12	16
26.0 Supplies and materials .....	2	3	2
31.0 Equipment .....	2	3	3
32.0 Land and structures .....	1	1	
99.9 Total new obligations .....	304	307	333

Employment Summary

Identification code 15–0339–0–1–751	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	1,449	1,373	1,482

DETENTION TRUSTEE

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$80,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15–0136–0–1–753	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Management of detention resources and operations .....	1,599	1,593	
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	27	13	80
1021 Recoveries of prior year unpaid obligations .....	4	70	
1050 Unobligated balance (total) .....	31	83	80
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,581	1,590	
1131 Unobligated balance of appropriations permanently reduced .....			-80
1160 Appropriation, discretionary (total) .....	1,581	1,590	-80
1900 Budget authority (total) .....	1,581	1,590	-80
1930 Total budgetary resources available .....	1,612	1,673	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	13	80	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		229	171
3010 Obligations incurred, unexpired accounts .....	1,599	1,593	
3020 Outlays (gross) .....	-1,541	-1,581	-159
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4	-70	
3050 Unpaid obligations, end of year .....	229	171	12

Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	175	229	171
3200	Obligated balance, end of year .....	229	171	12
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	1,581	1,590	-80
Outlays, gross:				
4010	Outlays from new discretionary authority .....	1,386	1,352	-80
4011	Outlays from discretionary balances .....	155	229	239
4020	Outlays, gross (total) .....	1,541	1,581	159
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4180	Budget authority, net (total) .....	1,581	1,590	-80
4190	Outlays, net (total) .....	1,541	1,581	159

In 2013, the Office of the Federal Detention Trustee started merging with the U.S. Marshals Service. The costs associated with the care of Federal detainees will be funded through the U.S. Marshals Service-Federal Prisoner Detention appropriation.

**Object Classification** (in millions of dollars)

Identification code 15-0136-0-1-753	2012 actual	2013 CR	2014 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	3	3	.....
12.1	Civilian personnel benefits .....	1	1	.....
23.1	Rental payments to GSA .....	1	1	.....
25.1	Advisory and assistance services .....	14	18	.....
25.2	Other services from non-Federal sources .....	72	72	.....
25.6	Medical care .....	112	112	.....
25.8	Subsistence and support of persons .....	1,396	1,386	.....
99.9	Total new obligations .....	1,599	1,593	.....

**Employment Summary**

Identification code 15-0136-0-1-753	2012 actual	2013 CR	2014 est.	
1001	Direct civilian full-time equivalent employment .....	21	19	.....

**OFFICE OF INSPECTOR GENERAL**

For necessary expenses of the Office of Inspector General, \$85,845,000, including not to exceed \$10,000 to meet unforeseen emergencies of a confidential character.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 15-0328-0-1-751	2012 actual	2013 CR	2014 est.	
<b>Obligations by program activity:</b>				
0001	Audits, inspections, and investigations .....	85	85	86
0801	Reimbursable program .....	18	16	13
0900	Total new obligations .....	103	101	99
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	.....	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	84	85	86
1160	Appropriation, discretionary (total) .....	84	85	86
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	8	16	13
1701	Change in uncollected payments, Federal sources .....	10	.....	.....
1750	Spending auth from offsetting collections, disc (total) .....	18	16	13
1900	Budget authority (total) .....	102	101	99
1930	Total budgetary resources available .....	103	101	99

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	17	16	8
3010	Obligations incurred, unexpired accounts .....	103	101	99
3020	Outlays (gross) .....	-104	-109	-99
3050	Unpaid obligations, end of year .....	16	8	8
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-9	-10	-10
3070	Change in uncollected pymts, Fed sources, unexpired .....	-10	.....	.....
3071	Change in uncollected pymts, Fed sources, expired .....	9	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	-10	-10	-10
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	8	6	-2
3200	Obligated balance, end of year .....	6	-2	-2

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	102	101	99
Outlays, gross:				
4010	Outlays from new discretionary authority .....	87	94	92
4011	Outlays from discretionary balances .....	17	15	7
4020	Outlays, gross (total) .....	104	109	99
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-18	-16	-13
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-10	.....	.....
4052	Offsetting collections credited to expired accounts .....	10	.....	.....
4070	Budget authority, net (discretionary) .....	84	85	86
4080	Outlays, net (discretionary) .....	86	93	86
4180	Budget authority, net (total) .....	84	85	86
4190	Outlays, net (total) .....	86	93	86

The Office of the Inspector General (OIG) was statutorily established in the Department of Justice on April 14, 1989. The OIG investigates alleged violations of criminal and civil laws, regulations, and ethical standards arising from the conduct of the Department's employees. The OIG provides leadership and assists management in promoting integrity, economy, efficiency, and effectiveness within the Department and in its financial, contractual, and grant relationships with others. Also by statute, the OIG reports to the Attorney General, Congress, and the public on a semiannual basis regarding its significant activities.

The Audit function is responsible for independent audits and reviews of Department organizations, programs, functions, computer security and information technology systems, and financial statement audits. The Audit function also conducts or reviews external audits of expenditures made under Department contracts, grants, and other agreements.

The Investigations function investigates allegations of civil rights violations, bribery, fraud, abuse and violations of other laws, rules, and procedures that govern Department employees, contractors, and grantees. This function also develops these cases for criminal prosecution, civil action, or administrative action. In some instances, the OIG refers allegations to components within the Department and requests notification of their findings and of any disciplinary action taken.

The Evaluation and Inspections function conducts analyses and makes recommendations to decisionmakers for improvements in Department programs, policies, and procedures. In addition, this function also conducts shorter and more time-sensitive reviews and evaluations to provide managers with early warnings about possible program deficiencies.

The Oversight and Review function investigates allegations of significant interest to the American public and Congress and of vital importance to the Department.

The Executive Direction and Control function provides program direction for the OIG. Responsibilities include policy development, legal counsel, congressional affairs, planning, budget, finance,

OFFICE OF INSPECTOR GENERAL—Continued  
personnel, procurement, automated data processing, security,  
and general support services.

Object Classification (in millions of dollars)

Identification code 15-0328-0-1-751	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	44	44	44
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	4	4	4
11.9 Total personnel compensation .....	49	49	49
12.1 Civilian personnel benefits .....	16	16	17
21.0 Travel and transportation of persons .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.2 Other services from non-Federal sources .....	6	5	5
25.3 Rental payments to GSA .....	8	9	9
31.0 Equipment .....	1	1	1
99.0 Direct obligations .....	85	85	86
99.0 Reimbursable obligations .....	18	16	13
99.9 Total new obligations .....	103	101	99

Employment Summary

Identification code 15-0328-0-1-751	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	442	431	431
2001 Reimbursable civilian full-time equivalent employment .....	23	23	21

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 15-4526-0-4-751	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0801 Financial and employee data .....	129	105	102
0802 Data Processing and Telecommunications .....	395	475	493
0803 Space Management .....	545	580	596
0804 Library Acquisition Services .....	8	8	8
0805 Human Resources .....	9	11	11
0806 Debt Collection Management .....	145	26	25
0807 Mail and Publication Services .....	33	36	36
0810 Security Services .....	28	40	40
0811 Capital Investment .....	70		
0900 Total new obligations .....	1,362	1,281	1,311
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	308	348	282
1012 Unobligated balance transfers between expired and unexpired accounts .....	109		
1021 Recoveries of prior year unpaid obligations .....	62		
1050 Unobligated balance (total) .....	479	348	282
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1131 Unobligated balance of appropriations permanently reduced .....	-40	-40	-30
1160 Appropriation, discretionary (total) .....	-40	-40	-30
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	1,283	1,255	1,255
1701 Change in uncollected payments, Federal sources .....	-12		
1750 Spending auth from offsetting collections, disc (total) .....	1,271	1,255	1,255
1900 Budget authority (total) .....	1,231	1,215	1,225
1930 Total budgetary resources available .....	1,710	1,563	1,507
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	348	282	196
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	389	425	47
3010 Obligations incurred, unexpired accounts .....	1,362	1,281	1,311
3020 Outlays (gross) .....	-1,264	-1,659	-1,255
3040 Recoveries of prior year unpaid obligations, unexpired .....	-62		

3050 Unpaid obligations, end of year .....	425	47	103
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-278	-266	-266
3070 Change in uncollected pymts, Fed sources, unexpired .....	12		
3090 Uncollected pymts, Fed sources, end of year .....	-266	-266	-266
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	111	159	-219
3200 Obligated balance, end of year .....	159	-219	-163

Budget authority and outlays, net:

Identification code 15-4526-0-4-751	2012 actual	2013 CR	2014 est.
<b>Discretionary:</b>			
4000 Budget authority, gross .....	1,231	1,215	1,225
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	1,060	1,255	1,255
4011 Outlays from discretionary balances .....	204	404	
4020 Outlays, gross (total) .....	1,264	1,659	1,255
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-1,283	-1,255	-1,255
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	12		
4070 Budget authority, net (discretionary) .....	-40	-40	-30
4080 Outlays, net (discretionary) .....	-19	404	
4180 Budget authority, net (total) .....	-40	-40	-30
4190 Outlays, net (total) .....	-19	404	

The Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed more efficiently at the Department level.

Object Classification (in millions of dollars)

Identification code 15-4526-0-4-751	2012 actual	2013 CR	2014 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	58	66	71
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	60	68	73
12.1 Civilian personnel benefits .....	16	19	20
21.0 Travel and transportation of persons .....	2	2	2
22.0 Transportation of things .....	27	30	30
23.1 Rental payments to GSA .....	487	517	528
23.2 Rental payments to others .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	103	126	126
25.1 Advisory and assistance services .....	70	70	70
25.2 Other services from non-Federal sources .....	320	214	226
25.3 Other goods and services from Federal sources .....	162	162	162
25.3 Rental payments to GSA for WCF only .....	18	31	32
25.4 Operation and maintenance of facilities .....	1	1	1
25.7 Operation and maintenance of equipment .....	20	20	20
26.0 Supplies and materials .....	9	8	9
31.0 Equipment .....	65	11	10
99.9 Total new obligations .....	1,362	1,281	1,311

Employment Summary

Identification code 15-4526-0-4-751	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment .....	550	557	557

UNITED STATES PAROLE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the United States Parole Commission as authorized, \$13,021,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 15-1061-0-1-751	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Determination of parole of prisoners and supervision of parolees .....	13	13	13
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	13	13	13
1160 Appropriation, discretionary (total) .....	13	13	13
1930 Total budgetary resources available .....	13	13	13
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	3	3
3010 Obligations incurred, unexpired accounts .....	13	13	13
3020 Outlays (gross) .....	-12	-13	-13
3050 Unpaid obligations, end of year .....	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	3	3
3200 Obligated balance, end of year .....	3	3	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	13	13	13
Outlays, gross:			
4010 Outlays from new discretionary authority .....	11	11	11
4011 Outlays from discretionary balances .....	1	2	2
4020 Outlays, gross (total) .....	12	13	13
4180 Budget authority, net (total) .....	13	13	13
4190 Outlays, net (total) .....	12	13	13

The United States Parole Commission is responsible for (1) making parole release and revocation decisions for all parole-eligible federal and District of Columbia Code offenders; (2) setting and enforcing the conditions of supervised release for District of Columbia Code offenders; (3) making release decisions for United States citizens convicted of a crime in another country who voluntarily return to the United States for service of sentence; (4) performing parole-related functions for certain military and state offenders; and (5) exercising decision-making authority over state offenders who are on the state probation or parole, and are transferred to federal authorities under the witness security program.

The Parole Commission works to reduce offender recidivism rates by implementing new revocation guidelines and establishing alternatives to incarceration for low-risk, non-violent offenders. In addition, the Commission seeks to improve the rehabilitation process by monitoring an effective offender supervision program through U.S. and District of Columbia probation officers and through research studies that evaluate the effectiveness of offender supervision programs. The Parole Commission has oversight responsibility for the supervision of District of Columbia parolees and supervised releases under the National Capital Revitalization and Self-Government Improvement Act (P.L. 105-33).

**Object Classification** (in millions of dollars)

Identification code 15-1061-0-1-751	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	6	6	6
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	7	7	7
12.1 Civilian personnel benefits .....	2	2	2
23.2 Rental payments to others .....	1	2	1
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	2	1	2
99.9 Total new obligations .....	13	13	13

**Employment Summary**

Identification code 15-1061-0-1-751	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	74	74	74

**LEGAL ACTIVITIES AND U.S. MARSHALS**

**Federal Funds**

**SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES**

*For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; and rent of private or Government-owned space in the District of Columbia, \$902,605,000, of which not to exceed \$10,000,000 for litigation support contracts shall remain available until expended: Provided, That of the total amount appropriated, not to exceed \$9,000 shall be available to INTERPOL Washington for official reception and representation expenses: Provided further, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to "Salaries and Expenses, General Legal Activities" from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the previous proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That of the amount appropriated, such sums as may be necessary shall be available to reimburse the Office of Personnel Management for salaries and expenses associated with the election monitoring program under section 8 of the Voting Rights Act of 1965 (42 U.S.C. 1973f): Provided further, That of the amounts provided under this heading for the election monitoring program, \$3,390,000 shall remain available until expended.*

*In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed \$7,833,000, to be appropriated from the Vaccine Injury Compensation Trust Fund.*

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 15-0128-0-1-999	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Conduct of Supreme Court proceedings and review of appellate .....	11	11	11
0002 General tax matters .....	102	105	107
0003 Criminal matters .....	176	174	183
0004 Claims, customs, and general civil matters .....	283	285	297
0005 Land, natural resources, and Indian matters .....	109	110	113
0006 Legal opinions .....	7	7	7
0007 Civil rights matters .....	144	145	155
0008 INTERPOL Washington .....	29	30	30
0799 Total direct obligations .....	861	867	903
0880 Reimbursable program activity .....	385	426	464
0889 Reimbursable program activities, subtotal .....	385	426	464
0900 Total new obligations .....	1,246	1,293	1,367
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	10	4	5
1012 Unobligated balance transfers between expired and unexpired accounts .....	1		
1050 Unobligated balance (total) .....	11	4	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	864	869	903

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Continued  
Program and Financing—Continued

Identification code 15-0128-0-1-999	2012 actual	2013 CR	2014 est.
1120 Appropriations transferred ODR to DOJ General Administration [15-0129]	-1	-1	
1160 Appropriation, discretionary (total)	863	868	903
1700 Spending authority from offsetting collections, discretionary: Collected	153	426	467
1701 Change in uncollected payments, Federal sources	232		
1750 Spending auth from offsetting collections, disc (total)	385	426	467
1900 Budget authority (total)	1,248	1,294	1,370
1930 Total budgetary resources available	1,259	1,298	1,375
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-9		
1941 Unexpired unobligated balance, end of year	4	5	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	371	373	312
3010 Obligations incurred, unexpired accounts	1,246	1,293	1,367
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	-1,201	-1,354	-1,425
3041 Recoveries of prior year unpaid obligations, expired	-44		
3050 Unpaid obligations, end of year	373	312	254
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-302	-304	-304
3070 Change in uncollected pymts, Fed sources, unexpired	-232		
3071 Change in uncollected pymts, Fed sources, expired	230		
3090 Uncollected pymts, Fed sources, end of year	-304	-304	-304
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	69	69	8
3200 Obligated balance, end of year	69	8	-50
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross	1,248	1,294	1,370
Outlays, gross:			
4010 Outlays from new discretionary authority	961	1,126	1,192
4011 Outlays from discretionary balances	240	228	233
4020 Outlays, gross (total)	1,201	1,354	1,425
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-348	-426	-467
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-232		
4052 Offsetting collections credited to expired accounts	195		
4060 Additional offsets against budget authority only (total)	-37		
4070 Budget authority, net (discretionary)	863	868	903
4080 Outlays, net (discretionary)	853	928	958
4180 Budget authority, net (total)	863	868	903
4190 Outlays, net (total)	853	928	958

The following legal activities of the Department are financed from this appropriation:

**Conduct Supreme Court proceedings and review appellate matters.**—Through this program, the Solicitor General supervises and processes all appellate matters and represents the Government before the U.S. Supreme Court.

**General tax matters.**—The mission of the Tax Division is to enforce the nation's tax laws fully, fairly, and consistently, through both criminal and civil litigation, in order to promote voluntary compliance with the tax laws, maintain public confidence in the integrity of the tax system, and promote the sound development of the law.

**Criminal matters.**—The Criminal Division develops, enforces, and supervises the application of all federal criminal laws, except those specifically assigned to other divisions. The mission of the Criminal Division is to identify and respond to critical and emerging national and international criminal threats, and to lead the enforcement, regulatory, and intelligence communities in a coordinated nationwide response to reduce those threats.

**Claims, customs, and general civil matters.**—The Civil Division represents the Federal Government in civil litigation to defend federal statutes, regulations, and policies, and to avoid payment of unjustified monetary claims. It also investigates and pursues perpetrators of financial, economic, health care, and other forms of fraud to recover billions of dollars owed to the Federal Government. Examples of non-monetary litigation include the defense of thousands of challenges to immigration enforcement decisions and to federal activities involving counterterrorism, as well as enforcement of consumer protection laws.

**Environment and natural resource matters.**—The Environment and Natural Resources Division enforces the Nation's civil and criminal environmental laws and defends environmental challenges to Government action. Additionally, the Division represents the United States in virtually all matters concerning the use and development of the Nation's natural resources and public lands, wildlife protection, Indian rights and claims, and the acquisition of Federal property.

**Legal opinions.**—This program is the preparation of legal opinions for the President and Executive agencies and the review of proposed Executive Orders and proclamations for form and legality.

**Civil rights matters.**—This program is the enforcement of the Nation's civil rights laws. It is the conscience of the federal government. Through the enforcement of a wide range of anti-discrimination laws, the Division gives meaning to our Nation's promise of equal opportunity. The Division works to uphold and defend the civil and constitutional rights of all individuals, particularly some of the most vulnerable members of our society. The Division enforces Federal statutes that prohibit discrimination and provide a remedy for constitutional violations.

**INTERPOL Washington.**—This program is the United States liaison, on behalf of the Attorney General, for international law enforcement cooperation. The mission of INTERPOL Washington is to provide the United States' local and federal law enforcement authorities a central point of communication to the international law enforcement community.

**Reimbursable program.**—This reflects reimbursable funding for the following:

**Civil Division.**—For litigating cases under the National Childhood Vaccine Injury Act, and for litigating a number of extraordinarily large cases on behalf of the United States;

**Criminal Division.**—For activities related to healthcare fraud and drug prosecutions, international training programs and asset forfeiture related activities;

**Environment and Natural Resources Division.**—From numerous client agencies for automated litigation support and litigation consultant services for a variety of environmental, natural resource, land acquisition, and Native American cases, including from the Environmental Protection Agency (EPA) for Superfund enforcement litigation; and,

**Civil Rights Division.**—For activities related to the Division's Complaint Adjudication Office and Health Care Fraud activities.

Object Classification (in millions of dollars)

Identification code 15-0128-0-1-999	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	412	414	438
11.3 Other than full-time permanent	29	30	28
11.5 Other personnel compensation	5	5	5
11.8 Special personal services payments	2	3	4
11.9 Total personnel compensation	448	452	475
12.1 Civilian personnel benefits	125	128	130
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	15	20	18



22.0	Transportation of things .....	6	5	4
23.1	Rental payments to GSA .....	105	97	106
23.2	Rental payments to others .....	3	3	3
23.3	Communications, utilities, and miscellaneous charges .....	13	14	14
24.0	Printing and reproduction .....	2	3	2
25.1	Advisory and assistance services .....	14	17	14
25.2	Other services from non-Federal sources .....	79	74	81
25.3	Other goods and services from Federal sources .....	23	23	26
25.7	Operation and maintenance of equipment .....	1	2	1
26.0	Supplies and materials .....	4	4	4
31.0	Equipment .....	11	8	7
32.0	Land and structures .....		2	3
41.0	Grants, subsidies, and contributions .....	10	15	15
42.0	Insurance claims and indemnities .....	1		
99.0	Direct obligations .....	861	867	903
99.0	Reimbursable obligations .....	385	426	464
99.9	Total new obligations .....	1,246	1,293	1,367

**Employment Summary**

Identification code 15-0128-0-1-999	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	3,862	3,718	3,817
2001 Reimbursable civilian full-time equivalent employment .....	520	550	550

**SALARIES AND EXPENSES, ANTITRUST DIVISION**

For expenses necessary for the enforcement of antitrust and kindred laws, \$160,410,000, to remain available until expended: Provided, That notwithstanding any other provision of law, fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection (and estimated to be \$102,300,000 in fiscal year 2014), shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: Provided further, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year 2014, so as to result in a final fiscal year 2014 appropriation from the general fund estimated at \$58,110,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 15-0319-0-1-752	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Antitrust .....	72	43	58
0801 Reimbursable program .....	93	108	102
0900 Total new obligations .....	165	151	160
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	18	20	20
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	20	20	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	72	43	58
1160 Appropriation, discretionary (total) .....	72	43	58
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	96	108	102
1701 Change in uncollected payments, Federal sources .....	-3		
1750 Spending auth from offsetting collections, disc (total) .....	93	108	102
1900 Budget authority (total) .....	165	151	160
1930 Total budgetary resources available .....	185	171	180
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	20	20	20
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	19	18	18
3010 Obligations incurred, unexpired accounts .....	165	151	160
3020 Outlays (gross) .....	-164	-151	-159

3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050 Unpaid obligations, end of year .....	18	18	19
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-4	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired .....	3		
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	15	17	17
3200 Obligated balance, end of year .....	17	17	18

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	165	151	160
Outlays, gross:			
4010 Outlays from new discretionary authority .....	148	136	144
4011 Outlays from discretionary balances .....	16	15	15
4020 Outlays, gross (total) .....	164	151	159
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-96	-108	-102
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	3		
4070 Budget authority, net (discretionary) .....	72	43	58
4080 Outlays, net (discretionary) .....	68	43	57
4180 Budget authority, net (total) .....	72	43	58
4190 Outlays, net (total) .....	68	43	57

The Antitrust Division administers and enforces antitrust and related statutes. This program primarily involves the investigation of suspected violations of the antitrust laws, the conduct of civil and criminal proceedings in the Federal courts, and the maintenance of competitive conditions.

The Federal Trade Commission and the Department of Justice Antitrust Division are responsible for reviewing corporate mergers to ensure they do not promote anticompetitive practices. Revenue collected from pre-merger filing fees, known as Hart-Scott-Rodino (HSR) fees, are collected by the FTC and split evenly between the two agencies. In 2014, the Antitrust Division will continue to collect filing fees for pre-merger notifications and will retain these fees for expenditure in support of its programs. The Budget proposes to increase the HSR fees and index them for the percentage annual change in the gross national product. The fee proposal would also create a new merger fee category for mergers valued at over \$1 billion. Under the proposal, the fee increase would take effect in 2015.

**Object Classification** (in millions of dollars)

Identification code 15-0319-0-1-752	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	57	35	47
12.1 Civilian personnel benefits .....	13	8	11
21.0 Travel and transportation of persons .....	1		
22.0 Transportation of things .....	1		
99.0 Direct obligations .....	72	43	58
99.0 Reimbursable obligations .....	93	108	102
99.9 Total new obligations .....	165	151	160

**Employment Summary**

Identification code 15-0319-0-1-752	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	407	392	392
2001 Reimbursable civilian full-time equivalent employment .....	298	284	284

**SALARIES AND EXPENSES, UNITED STATES ATTORNEYS**

For necessary expenses of the Offices of the United States Attorneys, including inter-governmental and cooperative agreements, \$2,007,717,000: Provided, That of the total amount appropriated, not to exceed \$7,200 shall be available for official reception and representation expenses:

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS—Continued

Provided further, That not to exceed \$25,000,000 shall remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15–0322–0–1–752	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0002 Criminal .....	1,510	1,536	1,554
0003 Civil .....	402	405	420
0004 Legal Education .....	33	31	34
0799 Total direct obligations .....	1,945	1,972	2,008
0801 Reimbursable program activity .....	272	362	362
0900 Total new obligations .....	2,217	2,334	2,370
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	11	19	19
1012 Unobligated balance transfers between expired and unexpired accounts .....	4		
1021 Recoveries of prior year unpaid obligations .....	7		
1029 Other balances withdrawn .....	–2		
1050 Unobligated balance (total) .....	20	19	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,960	1,972	2,008
1121 Appropriations transferred from other accts [11–1070] .....	1		
1160 Appropriation, discretionary (total) .....	1,961	1,972	2,008
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	207		
1701 Change in uncollected payments, Federal sources .....	70	362	362
1750 Spending auth from offsetting collections, disc (total) .....	277	362	362
1900 Budget authority (total) .....	2,238	2,334	2,370
1930 Total budgetary resources available .....	2,258	2,353	2,389
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–22		
1941 Unexpired unobligated balance, end of year .....	19	19	19
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	381	410	374
3010 Obligations incurred, unexpired accounts .....	2,217	2,334	2,370
3020 Outlays (gross) .....	–2,167	–2,370	–2,404
3040 Recoveries of prior year unpaid obligations, unexpired .....	–7		
3041 Recoveries of prior year unpaid obligations, expired .....	–14		
3050 Unpaid obligations, end of year .....	410	374	340
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–80	–98	–460
3070 Change in uncollected pymts, Fed sources, unexpired .....	–70	–362	–362
3071 Change in uncollected pymts, Fed sources, expired .....	52		
3090 Uncollected pymts, Fed sources, end of year .....	–98	–460	–822
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	301	312	–86
3200 Obligated balance, end of year .....	312	–86	–482
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2,238	2,334	2,370
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,864	2,078	2,110
4011 Outlays from discretionary balances .....	303	292	294
4020 Outlays, gross (total) .....	2,167	2,370	2,404
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–260	–362	–362
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–70	–362	–362
4052 Offsetting collections credited to expired accounts .....	53	362	362
4060 Additional offsets against budget authority only (total) .....	–17		
4070 Budget authority, net (discretionary) .....	1,961	1,972	2,008
4080 Outlays, net (discretionary) .....	1,907	2,008	2,042
4180 Budget authority, net (total) .....	1,961	1,972	2,008

4190 Outlays, net (total) .....	1,907	2,008	2,042
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There are 94 United States Attorneys' Offices located throughout the United States, Puerto Rico, the Virgin Islands, Guam, and the Northern Mariana Islands. The 93 U.S. Attorneys (Guam and the Northern Mariana Islands are under the direction of a single U.S. Attorney) prosecute criminal offenses against the United States, represent the Government in civil actions in which the United States is concerned, and initiate proceedings for the collection of fines, penalties, and forfeitures owed to the United States. For 2014, the U.S. Attorneys will continue to investigate and prosecute the diverse workload of criminal cases brought by the Federal Government and will continue to initiate civil actions to assert and protect the interests of the United States.

Object Classification (in millions of dollars)

Identification code 15–0322–0–1–752	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	921	935	945
11.3 Other than full-time permanent .....	43	43	43
11.5 Other personnel compensation .....	14	13	14
11.8 Special personal services payments .....	5	5	5
11.9 Total personnel compensation .....	983	996	1,007
12.1 Civilian personnel benefits .....	288	305	314
21.0 Travel and transportation of persons .....	31	31	31
22.0 Transportation of things .....	5	5	5
23.1 Rental payments to GSA .....	244	251	261
23.2 Rental payments to others .....	4	4	10
23.3 Communications, utilities, and miscellaneous charges .....	35	37	34
24.0 Printing and reproduction .....	2	2	2
25.1 Advisory and assistance services .....	54	55	56
25.2 Other services from non-Federal sources .....	150	160	164
25.3 Purchases from Govt Accts .....	39	38	39
25.4 Operation and maintenance of facilities .....	6	6	4
25.6 Medical care .....	1	1	1
25.7 Operation and maintenance of equipment .....	8	8	5
26.0 Supplies and materials .....	16	17	17
31.0 Equipment .....	58	51	53
32.0 Land and structures .....	21	5	5
99.0 Direct obligations .....	1,945	1,972	2,008
99.0 Reimbursable obligations .....	272	362	362
99.9 Total new obligations .....	2,217	2,334	2,370

Employment Summary

Identification code 15–0322–0–1–752	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	9,702	9,717	9,807
2001 Reimbursable civilian full-time equivalent employment .....	1,554	1,639	1,676

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by section 3109 of title 5, United States Code, \$2,218,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15–0100–0–1–153	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Foreign Claims .....	2	2	2
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2	2	2

1160	Appropriation, discretionary (total)	2	2	2
1930	Total budgetary resources available	2	2	2
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	Obligations incurred, unexpired accounts	2	2	2
3020	Outlays (gross)	-2	-2	-2
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross	2	2	2
Outlays, gross:				
4010	Outlays from new discretionary authority	2	2	2
4180	Budget authority, net (total)	2	2	2
4190	Outlays, net (total)	2	2	2

The Foreign Claims Settlement Commission adjudicates the claims of American nationals (individuals and corporations) arising out of the nationalization, expropriation or other taking of their property, or injury, caused by foreign governments and which are paid out of foreign government funds, pursuant to the International Claims Settlement Act of 1949 and other statutes. In 2014, the Commission will continue to administer the Iraq Claims Program in accordance with the November 14, 2012 referral by the Department of the State and the Libya Claims Program in accordance with the U.S.-Libya Claims Settlement Agreement of August 14, 2008, and the Libyan Claims Resolution Act (LCRA), passed by Congress and signed into law on August 4, 2008.

**Object Classification** (in millions of dollars)

Identification code 15-0100-0-1-153	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
12.1 Civilian personnel benefits	1	1	1
99.9 Total new obligations	2	2	2

**Employment Summary**

Identification code 15-0100-0-1-153	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	9	9	9

**UNITED STATES MARSHALS SERVICE**

**SALARIES AND EXPENSES**

For necessary expenses of the United States Marshals Service, \$1,204,033,000, of which not to exceed \$6,000 shall be available for official reception and representation expenses, and not to exceed \$15,000,000 shall remain available until expended.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$12,200,000 are hereby permanently cancelled. Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 15-0324-0-1-752	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0002 Judicial and Courthouse Security	458	457	462
0003 Fugitive Apprehension	401	400	399
0004 Prisoner Security and Transportation	245	249	252

0005	Protection of Witnesses	34	35	35
0006	Tactical Operations	40	38	44
0799	Total direct obligations	1,178	1,179	1,192
0801	Reimbursable program activity	1,498	1,662	70
0900	Total new obligations	2,676	2,841	1,262
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	14	8	37
1010	Unobligated balance transfer to other accts [15-0132]	-2	-2	
1012	Unobligated balance transfers between expired and unexpired accounts	9	6	
1021	Recoveries of prior year unpaid obligations	18	25	
1050	Unobligated balance (total)	39	37	37
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,174	1,181	1,204
1121	Appropriations transferred from other accts [11-1070]	1		
1131	Unobligated balance of appropriations permanently reduced	-2	-2	-12
1160	Appropriation, discretionary (total)	1,173	1,179	1,192
Spending authority from offsetting collections, discretionary:				
1700	Collected	1,479	1,662	70
1701	Change in uncollected payments, Federal sources	-1		
1750	Spending auth from offsetting collections, disc (total)	1,478	1,662	70
1900	Budget authority (total)	2,651	2,841	1,262
1930	Total budgetary resources available	2,690	2,878	1,299
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-6		
1941	Unexpired unobligated balance, end of year	8	37	37

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	470	378	430
3010	Obligations incurred, unexpired accounts	2,676	2,841	1,262
3011	Obligations incurred, expired accounts	15		
3020	Outlays (gross)	-2,742	-2,764	-1,539
3040	Recoveries of prior year unpaid obligations, unexpired	-18	-25	
3041	Recoveries of prior year unpaid obligations, expired	-23		
3050	Unpaid obligations, end of year	378	430	153
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-180	-151	-151
3070	Change in uncollected pymts, Fed sources, unexpired	1		
3071	Change in uncollected pymts, Fed sources, expired	28		
3090	Uncollected pymts, Fed sources, end of year	-151	-151	-151
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	290	227	279
3200	Obligated balance, end of year	227	279	2

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross	2,651	2,841	1,262
Outlays, gross:				
4010	Outlays from new discretionary authority	2,314	2,557	1,135
4011	Outlays from discretionary balances	428	207	404
4020	Outlays, gross (total)	2,742	2,764	1,539
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1,510	-1,662	-70
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	1		
4052	Offsetting collections credited to expired accounts	31		
4060	Additional offsets against budget authority only (total)	32		
4070	Budget authority, net (discretionary)	1,173	1,179	1,192
4080	Outlays, net (discretionary)	1,232	1,102	1,469
4180	Budget authority, net (total)	1,173	1,179	1,192
4190	Outlays, net (total)	1,232	1,102	1,469

The Federal Government is represented in each of the 94 judicial districts and the District of Columbia Superior Court by a United States Marshal. The primary missions of the United States Marshals Service (USMS) are to protect the Federal judiciary, apprehend fugitives and non-compliant sex offenders, protect witnesses, execute warrants and court orders, manage seized assets acquired through illegal means, and transport Federal prisoners from arrest to incarceration. The USMS is the principal

UNITED STATES MARSHALS SERVICE—Continued

support force in the Federal judicial system and an integral part of the Federal law enforcement community.

*Reimbursable program.*—Federal funds are derived from the Administrative Office of the U.S. Courts for the court security program, the Assets Forfeiture Fund for seized assets management, the Organized Crime Drug Enforcement Task Force Program for multi-agency drug investigations, and the Office of National Drug Control Policy and the Centers for Disease Control for security services. Non-Federal funds are derived from state and local governments for witness protection and the transportation of prisoners pursuant to state writs, as well as fees collected from service of civil process and sales associated with judicial orders.

Object Classification (in millions of dollars)

Identification code 15-0324-0-1-752	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	407	421	424
11.3 Other than full-time permanent .....	13	13	13
11.5 Other personnel compensation .....	82	95	96
11.8 Special personal services payments .....	7	7	7
11.9 Total personnel compensation .....	509	536	540
12.1 Civilian personnel benefits .....	215	222	227
21.0 Travel and transportation of persons .....	29	24	22
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	185	199	210
23.2 Rental payments to others .....	10	7	10
23.3 Communications, utilities, and miscellaneous charges .....	24	23	21
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	2	1	1
25.2 Other services from non-Federal sources .....	93	73	66
25.3 Other goods and services from Federal sources .....	20	18	18
25.4 Operation and maintenance of facilities .....	7	9	9
25.6 Medical care .....	2	2	2
25.7 Operation and maintenance of equipment .....	17	17	17
25.8 Subsistence and support of persons .....	6	.....	.....
26.0 Supplies and materials .....	27	17	17
31.0 Equipment .....	28	28	29
32.0 Land and structures .....	2	1	1
99.0 Direct obligations .....	1,178	1,179	1,192
99.0 Reimbursable obligations .....	1,498	1,662	70
99.9 Total new obligations .....	2,676	2,841	1,262

Employment Summary

Identification code 15-0324-0-1-752	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	5,181	5,090	5,090
2001 Reimbursable civilian full-time equivalent employment .....	390	418	426

CONSTRUCTION

*For construction in space controlled, occupied or utilized by the United States Marshals Service for prisoner holding and related support, \$10,000,000, to remain available until expended.*

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-0133-0-1-751	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Construction .....	17	15	10
0900 Total new obligations (object class 25.2) .....	17	15	10

Budgetary Resources:

Identification code	2012 actual	2013 CR	2014 est.
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	2	1	1
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
1050 Unobligated balance (total) .....	3	1	1
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	15	15	10
1160 Appropriation, discretionary (total) .....	15	15	10
1930 Total budgetary resources available .....	18	16	11
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	1	1	1

Change in obligated balance:

Identification code	2012 actual	2013 CR	2014 est.
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	38	35	29
3010 Obligations incurred, unexpired accounts .....	17	15	10
3020 Outlays (gross) .....	-19	-21	-23
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	35	29	16
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	38	35	29
3200 Obligated balance, end of year .....	35	29	16

Budget authority and outlays, net:

Identification code	2012 actual	2013 CR	2014 est.
<b>Discretionary:</b>			
4000 Budget authority, gross .....	15	15	10
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	3	1	1
4011 Outlays from discretionary balances .....	16	20	22
4020 Outlays, gross (total) .....	19	21	23
4180 Budget authority, net (total) .....	15	15	10
4190 Outlays, net (total) .....	19	21	23

The construction appropriation provides resources to modify spaces controlled, occupied and/or utilized by the United States Marshals Service for prisoner holding and related support.

FEDERAL PRISONER DETENTION

*For necessary expenses related to United States prisoners in the custody of the United States Marshals Service as authorized by 18 U.S.C. 4013, \$1,635,538,000, to remain available until expended: Provided, That not to exceed \$20,000,000 shall be considered "funds appropriated for State and local law enforcement assistance" pursuant to 18 U.S.C. 4013(b): Provided further, That the United States Marshals Service shall be responsible for managing the Justice Prisoner and Alien Transportation System: Provided further, That the unobligated balances remaining under the heading "General Administration, Detention Trustee" after the cancellation of funds therein shall be transferred to and merged with this account.*

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-1020-0-1-752	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Federal Prisoner Detention .....	.....	.....	1,636
0100 Direct program activities, subtotal .....	.....	.....	1,636
<b>Budgetary Resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	.....	.....	1,636
1160 Appropriation, discretionary (total) .....	.....	.....	1,636
1930 Total budgetary resources available .....	.....	.....	1,636
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3010 Obligations incurred, unexpired accounts .....	.....	.....	1,636

3020	Outlays (gross) .....	-1,391
3050	Unpaid obligations, end of year .....	245
	Memorandum (non-add) entries:	
3200	Obligated balance, end of year .....	245
<b>Budget authority and outlays, net:</b>		
Discretionary:		
4000	Budget authority, gross .....	1,636
	Outlays, gross:	
4010	Outlays from new discretionary authority .....	1,391
4180	Budget authority, net (total) .....	1,636
4190	Outlays, net (total) .....	1,391

The Federal Prisoner Detention (FPD) account is responsible for the costs associated with the care of Federal detainees in the custody of the United States Marshals Service (USMS). The USMS must ensure the safe, secure, and humane confinement of persons in its custody while allowing unimpeded prisoner transportation operations. The FPD account provides for the care of Federal detainees in private, state, and local facilities, which includes housing, subsistence, transportation, medical care, and medical guard service.

For 2014, FPD requests funding for housing, medical, and transportation costs associated with the projected USMS detention population. The Federal Government utilizes various methods to house detainees. Detention bed space for Federal detainees is acquired to maximize efficiency and effectiveness for the Government through: (1) Federally-owned and managed detention facilities, where the Government has paid for construction and operation of the facility (funded in the Federal Bureau of Prisons' (BOP) account); (2) Intergovernmental Agreements (IGAs) with state and local jurisdictions, whose excess prison and jail bed capacity is utilized and paid via a daily rate; and (3) Private performance-based contract facilities, where a daily rate is paid. Based on anticipated growth in the USMS detention population, over three-quarters of the USMS's Federally detained population will likely be housed in state, local, and private facilities.

The USMS continues to look for efficiencies and cost reductions and avoidance in detention through process and infrastructure improvements. The costs associated with these efforts will be funded from the FPD account. Proven successes in the detention infrastructure include implementation of eDesignate, which was developed to provide a more efficient workflow between the U.S. Courts, the USMS, and the BOP; establishment of Regional Transfer Centers and Ground Transfer Centers to accelerate the movement of prisoners to a designated BOP facility; and increased use of detention alternatives by providing funding to the Federal Judiciary to support alternatives to pretrial detention, such as electronic monitoring, halfway house placement, and drug testing and treatment. USMS will continue to identify issues and develop solutions to drive further efficiencies.

**Object Classification** (in millions of dollars)

Identification code 15-1020-0-1-752	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
11.1	Personnel compensation: Full-time permanent .....		3
12.1	Civilian personnel benefits .....		1
25.1	Advisory and assistance services .....		18
25.2	Other services from non-Federal sources .....		81
25.6	Medical care .....		90
25.8	Subsistence and support of persons .....		1,443
99.9	Total new obligations .....		1,636

**Employment Summary**

Identification code 15-1020-0-1-752	2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment .....		19

**FEEs AND EXPENSES OF WITNESSES**

*For fees and expenses of witnesses, for expenses of contracts for the procurement and supervision of expert witnesses, for private counsel expenses, including advances, and for expenses of foreign counsel, \$270,000,000, to remain available until expended, of which not to exceed \$16,000,000 is for construction of buildings for protected witness safesites; not to exceed \$3,000,000 is for the purchase and maintenance of armored and other vehicles for witness security caravans; and not to exceed \$11,000,000 is for the purchase, installation, maintenance, and upgrade of secure telecommunications equipment and a secure automated information network to store and retrieve the identities and locations of protected witnesses.*

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 15-0311-0-1-752	2012 actual	2013 CR	2014 est.	
<b>Obligations by program activity:</b>				
0001	Fees and expenses of witnesses .....	178	216	216
0002	Protection of witnesses .....	38	40	40
0003	Private counsel .....	3	8	8
0004	Foreign counsel .....	4	4	4
0005	Alternative Dispute Resolution .....	1	2	2
0900	Total new obligations .....	224	270	270
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	92	177	177
1021	Recoveries of prior year unpaid obligations .....	39		
1050	Unobligated balance (total) .....	131	177	177
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation .....	270	270	270
1260	Appropriations, mandatory (total) .....	270	270	270
1930	Total budgetary resources available .....	401	447	447
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	177	177	177
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	159	168	115
3010	Obligations incurred, unexpired accounts .....	224	270	270
3020	Outlays (gross) .....	-176	-323	-323
3040	Recoveries of prior year unpaid obligations, unexpired .....	-39		
3050	Unpaid obligations, end of year .....	168	115	62
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	159	168	115
3200	Obligated balance, end of year .....	168	115	62
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	270	270	270
Outlays, gross:				
4100	Outlays from new mandatory authority .....	101	189	189
4101	Outlays from mandatory balances .....	75	134	134
4110	Outlays, gross (total) .....	176	323	323
4180	Budget authority, net (total) .....	270	270	270
4190	Outlays, net (total) .....	176	323	323

This appropriation is used to pay fees and expenses of witnesses who appear on behalf of the Government in litigation in which the United States is a party. The United States Attorneys, the United States Marshals Service, and the Department's six litigating divisions are served by this appropriation.

FEES AND EXPENSES OF WITNESSES—Continued

*Fees and expenses of witnesses.*—Pays the fees and expenses associated with the presentation of testimony on behalf of the United States for fact witnesses, who testify as to events or facts about which they have personal knowledge, and for expert witnesses, who provide technical or scientific testimony. This program also pays the fees of physicians and psychiatrists who examine accused persons upon order of the court to determine their mental competency.

*Protection of witnesses.*—Pays subsistence and other costs to ensure the safety of Government witnesses whose testimony on behalf of the United States places them or their families in jeopardy.

*Victim compensation fund.*—Pays restitution to any victim of a crime committed by a protected witness who causes or threatens death or serious bodily injury.

*Private counsel.*—Pays private counsel retained to represent Government employees who are sued, charged, or subpoenaed for actions taken while performing their official duties (private counsel expenditures may be authorized for congressional testimony as well as for litigation in instances where Government counsel is precluded from representing the employee or private counsel is otherwise appropriate).

*Foreign Counsel.*—Allows the Civil Division, which is authorized to oversee litigation in foreign courts, to pay legal expenses of foreign counsel, retained and supervised by the Department of Justice, who represent the United States in cases filed in foreign courts.

*Alternative Dispute Resolution.*—Pays the costs of providing Alternative Dispute Resolution (ADR) services in instances wherein the Department has taken the initiative to use such services and wherein the courts have directed the parties to attempt a settlement using mediation or some other ADR process.

Object Classification (in millions of dollars)

Identification code 15-0311-0-1-752	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.8 Fees and expenses of witnesses .....	173	216	216
11.8 Fees, protection of witnesses .....	39	42	42
11.9 Total personnel compensation .....	212	258	258
21.0 Per diem in lieu of subsistence .....	4	4	4
25.1 Advisory and assistance services .....	4	4	4
25.2 Other services from non-Federal sources .....	2	2	2
25.3 Other goods and services from Federal sources .....	1	1	1
25.8 Subsistence and support of persons .....	1	1	1
99.9 Total new obligations .....	224	270	270

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

*For necessary expenses of the Community Relations Service, \$12,464,000: Provided, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for conflict resolution and violence prevention activities of the Community Relations Service, the Attorney General may transfer such amounts to the Community Relations Service, from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.*

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The

amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-0500-0-1-752	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Community Relations Service .....	11	11	12
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	11	11	12
1160 Appropriation, discretionary (total) .....	11	11	12
1930 Total budgetary resources available .....	11	11	12
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	2	4
3010 Obligations incurred, unexpired accounts .....	11	11	12
3020 Outlays (gross) .....	-11	-9	-11
3050 Unpaid obligations, end of year .....	2	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	2	4
3200 Obligated balance, end of year .....	2	4	5
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	11	11	12
Outlays, gross:			
4010 Outlays from new discretionary authority .....	9	9	10
4011 Outlays from discretionary balances .....	2	.....	1
4020 Outlays, gross (total) .....	11	9	11
4180 Budget authority, net (total) .....	11	11	12
4190 Outlays, net (total) .....	11	9	11

The Community Relations Service (CRS) is an agency of the Department of Justice that provides assistance to state and local communities in the prevention and resolution of tension, violence, and civil disorders relating to actual or perceived discrimination on the basis of race, color, or national origin. The Service also works with communities to employ strategies to prevent and respond to alleged violent hate crimes committed on the basis of actual or perceived race, color, national origin, gender, gender identity, sexual orientation, religion or disability. CRS helps local leaders, including community members, law enforcement, and government officials, and affected parties work together on a voluntary basis to develop locally defined and locally implemented solutions. As a result, CRS builds community capacity to manage conflicts and create permanent mechanisms so communities can independently resolve future conflicts. By empowering communities to prevent hate violence and address tension associated with alleged discrimination, CRS helps law enforcement, community leaders and city officials avoid costly litigation, preserve scarce resources, protect public safety, and ultimately enhance community stability. In 2014, the Service will fulfill its historical mandate pursuant to Title X of the Civil Rights Act of 1964 as well as its mandate pursuant to the Shepard and Byrd, Jr. Hate Crimes Prevention Act.

Object Classification (in millions of dollars)

Identification code 15-0500-0-1-752	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	5	5	6
12.1 Civilian personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services from non-Federal sources .....	3	3	3
99.9 Total new obligations .....	11	11	12

## Employment Summary

Identification code 15-0500-0-1-752	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	45	44	48

## INDEPENDENT COUNSEL

A permanent appropriation is available to fund independent and special counsel activities (28 U.S.C. 591 note).

## SEPTEMBER 11TH VICTIM COMPENSATION (GENERAL FUND)

## Program and Financing (in millions of dollars)

Identification code 15-0340-0-1-754	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Victim Compensation .....		290	184
0002 Management and Administration .....	9	32	16
0900 Total new obligations (object class 42.0) .....	9	322	200
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		191	191
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	200	322	200
1260 Appropriations, mandatory (total) .....	200	322	200
1930 Total budgetary resources available .....	200	513	391
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	191	191	191
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		3	
3010 Obligations incurred, unexpired accounts .....	9	322	200
3020 Outlays (gross) .....	-6	-325	-175
3050 Unpaid obligations, end of year .....	3		25
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		3	
3200 Obligated balance, end of year .....	3		25
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	200	322	200
Outlays, gross:			
4100 Outlays from new mandatory authority .....	6	322	150
4101 Outlays from mandatory balances .....		3	25
4110 Outlays, gross (total) .....	6	325	175
4180 Budget authority, net (total) .....	200	322	200
4190 Outlays, net (total) .....	6	325	175

Title II of the James Zadroga 9/11 Health and Compensation Act of 2010 (P.L. 111-347) reopens the September 11 Victim Compensation Fund (VCF), extending eligibility for compensation associated with physical harm stemming from debris removal and extending the deadline for claims associated with harms not discovered before the Fund's original deadline. The VCF was established by the Air Transportation Safety and System Stabilization Act (P.L. 107-42) as an alternative to litigation, and had terminated operations in 2004 after making compensation payments of more than \$7 billion to survivors of 2,880 persons killed in the September 11, 2001 terrorist attacks and to 2,680 individuals who were injured in the attacks and subsequent rescue efforts. The James Zadroga 9/11 Health and Compensation Act of 2010 makes available up to \$2.775 billion for settlement of new claims through the VCF.

## UNITED STATES TRUSTEE SYSTEM FUND

For necessary expenses of the United States Trustee Program, as authorized, \$225,728,000, to remain available until expended and to be derived from the United States Trustee System Fund: Provided, That, notwithstanding any other provision of law, deposits to the Fund shall be available in such amounts as may be necessary to pay refunds due depositors: Provided further, That, notwithstanding any other provision of law, \$225,728,000 of offsetting collections pursuant to 28 U.S.C. 589a(b) shall be retained and used for necessary expenses in this appropriation and shall remain available until expended: Provided further, That the sum herein appropriated from the Fund shall be reduced as such offsetting collections are received during fiscal year 2014, so as to result in a final fiscal year 2014 appropriation from the Fund estimated at \$0.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5073-0-2-752	2012 actual	2013 CR	2014 est.
0100 Balance, start of year .....	206	217	210
Receipts:			
0240 Earnings on Investments, U.S. Trustees System .....		1	1
0260 Fees for Bankruptcy Oversight, U.S. Trustees System .....	234	217	260
0299 Total receipts and collections .....	234	218	261
0400 Total: Balances and collections .....	440	435	471
Appropriations:			
0500 United States Trustee System Fund .....	-223	-225	-226
0799 Balance, end of year .....	217	210	245

## Program and Financing (in millions of dollars)

Identification code 15-5073-0-2-752	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 U.S. Trustee Program .....	226	225	226
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3		
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	223	225	226
1160 Appropriation, discretionary (total) .....	223	225	226
1930 Total budgetary resources available .....	226	225	226
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	21	24	26
3010 Obligations incurred, unexpired accounts .....	226	225	226
3020 Outlays (gross) .....	-223	-223	-225
3050 Unpaid obligations, end of year .....	24	26	27
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	21	24	26
3200 Obligated balance, end of year .....	24	26	27
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	223	225	226
Outlays, gross:			
4010 Outlays from new discretionary authority .....	204	203	203
4011 Outlays from discretionary balances .....	19	20	22
4020 Outlays, gross (total) .....	223	223	225
4180 Budget authority, net (total) .....	223	225	226
4190 Outlays, net (total) .....	223	223	225
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	216	224	249
5001 Total investments, EOY: Federal securities: Par value .....	224	249	274

United States Trustee System Fund.—The United States trustees supervise the administration of bankruptcy cases and private

UNITED STATES TRUSTEE SYSTEM FUND—Continued

trustees in the Federal Bankruptcy Courts and litigate against fraud and abuse in the system by debtors, creditors, attorneys, bankruptcy petition preparers, and others. The Bankruptcy Judges, U.S. Trustees and Family Farmer Bankruptcy Act of 1986 (Public Law 99–554) expanded the pilot trustee program to a twenty-one region, nationwide program encompassing 88 judicial districts. (Bankruptcy cases filed in Alabama and North Carolina are administered by the Administrative Office of the U.S. Courts.) The Bankruptcy Abuse Prevention and Consumer Protection Act of 2005 (Public Law 109–8) expanded United States trustees' existing responsibilities to include means testing, credit counseling/debtor education, and debtor audits. User fees that are assessed offset the annual appropriation.

Object Classification (in millions of dollars)

Identification code 15–5073–0–2–752	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	123	123	125
11.3 Other than full-time permanent .....	2	2	2
11.9 Total personnel compensation .....	125	125	127
12.1 Civilian personnel benefits .....	37	38	39
21.0 Travel and transportation of persons .....	2	2	2
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	27	27	26
23.3 Communications, utilities, and miscellaneous charges .....	4	4	4
25.1 Advisory and assistance services .....	3	3	3
25.2 Other services from non-Federal sources .....	2	4	3
25.3 Other goods and services from Federal sources .....	15	16	16
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	4	3	2
32.0 Land and structures .....	4	.....	1
99.9 Total new obligations .....	226	225	226

Employment Summary

Identification code 15–5073–0–2–752	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment .....	1,216	1,202	1,202

ASSETS FORFEITURE FUND  
(INCLUDING CANCELLATION)

For expenses authorized by 28 U.S.C. 524(c)(1)(B), (F), and (G), \$20,948,000, to be derived from the Department of Justice Assets Forfeiture Fund.

Of the unobligated balances available under this heading, \$675,000,000 are hereby permanently cancelled.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15–5042–0–2–752	2012 actual	2013 CR	2014 est.
0100 Balance, start of year .....	495	675	696
Receipts:			
0200 Forfeited Cash and Proceeds from the Sale of Forfeited Property, Assets Forfeiture Fund .....	4,209	1,520	1,520
0240 Interest and Profit on Investment, Department of Justice Assets Forfeiture Fund .....	3	9	16
0299 Total receipts and collections .....	4,212	1,529	1,536
0400 Total: Balances and collections .....	4,707	2,204	2,232
Appropriations:			
0500 Assets Forfeiture Fund .....	–21	–21	–21
0501 Assets Forfeiture Fund .....	.....	675	.....
0502 Assets Forfeiture Fund .....	–4,686	–1,487	–1,488

0503 Assets Forfeiture Fund .....	.....	–675	–675
0504 Assets Forfeiture Fund .....	675	.....	.....
0599 Total appropriations .....	–4,032	–1,508	–2,184
0799 Balance, end of year .....	675	696	48

Program and Financing (in millions of dollars)

Identification code 15–5042–0–2–752	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Direct program .....	4,488	1,601	1,566
0801 Reimbursable program .....	14	12	12
0900 Total new obligations .....	4,502	1,613	1,578

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,024	657	634
1021 Recoveries of prior year unpaid obligations .....	86	70	70
1050 Unobligated balance (total) .....	1,110	727	704
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	21	21	21
1131 Unobligated balance of appropriations permanently reduced .....	.....	.....	–675
1134 Appropriations precluded from obligation .....	.....	–675	.....
1160 Appropriation, discretionary (total) .....	21	–654	–654
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	4,686	1,487	1,488
1201 Return of Super Surplus .....	.....	675	675
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–675	.....	.....
1260 Appropriations, mandatory (total) .....	4,011	2,162	2,163
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	13	12	11
1801 Change in uncollected payments, Federal sources .....	4	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	17	12	11
1900 Budget authority (total) .....	4,049	1,520	1,520
1930 Total budgetary resources available .....	5,159	2,247	2,224
Memorandum (non-add) entries:			
1941 Unobligated balance carried forward, end of year, other .....	657	634	646

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,119	2,848	375
3010 Obligations incurred, unexpired accounts .....	4,502	1,613	1,578
3020 Outlays (gross) .....	–2,687	–4,016	–1,221
3040 Recoveries of prior year unpaid obligations, unexpired .....	–86	–70	–70
3050 Unpaid obligations, end of year .....	2,848	375	662
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–5	–9	–9
3070 Change in uncollected pymts, Fed sources, unexpired .....	–4	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–9	–9	–9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,114	2,839	366
3200 Obligated balance, end of year .....	2,839	366	653

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	21	–654	–654
Outlays, gross:			
4010 Outlays from new discretionary authority .....	11	–667	–667
4011 Outlays from discretionary balances .....	7	12	12
4020 Outlays, gross (total) .....	18	–655	–655
Mandatory:			
4090 Budget authority, gross .....	4,028	2,174	2,174
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1,778	1,313	1,314
4101 Outlays from mandatory balances .....	891	3,358	562
4110 Outlays, gross (total) .....	2,669	4,671	1,876
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	–13	–12	–11
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	–4	.....	.....
4160 Budget authority, net (mandatory) .....	4,011	2,162	2,163
4170 Outlays, net (mandatory) .....	2,656	4,659	1,865
4180 Budget authority, net (total) .....	4,032	1,508	1,509



4190	Outlays, net (total) .....	2,674	4,004	1,210
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	2,405	4,093	1,631
5001	Total investments, EOY: Federal securities: Par value .....	4,093	1,631	2,290

The Comprehensive Crime Control Act of 1984 established the Assets Forfeiture Fund, into which forfeited cash and the proceeds of sales of forfeited property are deposited. Authorities of the fund have been amended by various public laws enacted since 1984. Under current law, authority to use the fund for certain investigative expenses shall be specified in annual appropriation acts. Expenses necessary to seize, detain, inventory, safeguard, maintain, advertise or sell property under seizure are funded through a permanent, indefinite appropriation. In addition, beginning in 1993, other general expenses of managing and operating the assets forfeiture program are paid from the permanent, indefinite portion of the fund. Once all expenses are covered, the balance is maintained to meet ongoing expenses of the program. Excess unobligated balances may also be allocated by the Attorney General in accordance with 28 U.S.C. 524(c)(8)(E).

**Object Classification** (in millions of dollars)

Identification code 15-5042-0-2-752	2012 actual	2013 CR	2014 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	8	8	10
11.3	Other than full-time permanent .....	1	1	2
11.9	Total personnel compensation .....	9	9	12
12.1	Civilian personnel benefits .....	2	3	4
21.0	Travel and transportation of persons .....	5	6	14
22.0	Transportation of things .....	3	3	4
23.1	Rental payments to GSA .....	17	17	21
23.2	Rental payments to others .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	6	6	10
24.0	Printing and reproduction .....	3	3	4
25.1	Advisory and assistance services .....	66	69	98
25.2	Other services from non-Federal sources .....	4,162	1,418	1,286
25.3	Other goods and services from Federal sources .....	39	41	70
25.4	Operation and maintenance of facilities .....	5	6	10
25.7	Operation and maintenance of equipment .....	14	14	18
26.0	Supplies and materials .....	4	4	6
31.0	Equipment .....	1	1	8
32.0	Land and structures .....	151		
99.0	Direct obligations .....	4,488	1,601	1,566
99.0	Reimbursable obligations .....	14	12	12
99.9	Total new obligations .....	4,502	1,613	1,578

**Employment Summary**

Identification code 15-5042-0-2-752	2012 actual	2013 CR	2014 est.	
1001	Direct civilian full-time equivalent employment .....	20	22	22

**JUSTICE PRISONER AND ALIEN TRANSPORTATION SYSTEM FUND, U.S. MARSHALS**

**Program and Financing** (in millions of dollars)

Identification code 15-4575-0-4-752	2012 actual	2013 CR	2014 est.	
<b>Obligations by program activity:</b>				
0801	Reimbursable program activity .....	52	86	59
<b>Budgetary Resources:</b>				
<b>Unobligated balance:</b>				
1000	Unobligated balance brought forward, Oct 1 .....	34	42	7
1021	Recoveries of prior year unpaid obligations .....	2		
1050	Unobligated balance (total) .....	36	42	7
<b>Budget authority:</b>				
<b>Spending authority from offsetting collections, discretionary:</b>				
1700	Collected .....	58	51	59

1750	Spending auth from offsetting collections, disc (total) .....	58	51	59
1930	Total budgetary resources available .....	94	93	66
<b>Memorandum (non-add) entries:</b>				
1941	Unexpired unobligated balance, end of year .....	42	7	7

**Change in obligated balance:**

<b>Unpaid obligations:</b>				
3000	Unpaid obligations, brought forward, Oct 1 .....	9	4	37
3010	Obligations incurred, unexpired accounts .....	52	86	59
3020	Outlays (gross) .....	-55	-53	-58
3040	Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050	Unpaid obligations, end of year .....	4	37	38
<b>Uncollected payments:</b>				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-9	-9	-9
3090	Uncollected pymts, Fed sources, end of year .....	-9	-9	-9
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....		-5	28
3200	Obligated balance, end of year .....	-5	28	29

**Budget authority and outlays, net:**

<b>Discretionary:</b>				
4000	Budget authority, gross .....	58	51	59
<b>Outlays, gross:</b>				
4010	Outlays from new discretionary authority .....	48	46	53
4011	Outlays from discretionary balances .....	7	7	5
4020	Outlays, gross (total) .....	55	53	58
<b>Offsets against gross budget authority and outlays:</b>				
<b>Offsetting collections (collected) from:</b>				
4030	Federal sources .....	-58	-51	-59
4190	Outlays, net (total) .....	-3	2	-1

The Justice Prisoner and Alien Transportation System (JPATS) is responsible for transporting by air all Federal prisoners and detainees, including sentenced and pretrial, in the custody of the United States Marshals Service or the Bureau of Prisons. JPATS also transports prisoners in the custody of the Department of Defense, Department of Homeland Security, and state and local law enforcement. JPATS transports prisoners and detainees on a full cost recovery reimbursable basis with participating executive departments and agencies without sacrificing the safety of the public, Federal employees, or those in custody. Additionally, any proceeds from the disposal of aircraft will be deposited into the Fund.

**Object Classification** (in millions of dollars)

Identification code 15-4575-0-4-752	2012 actual	2013 CR	2014 est.	
<b>Reimbursable obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	9	9	9
11.5	Other personnel compensation .....	1	3	1
11.8	Special personal services payments .....	2		2
11.9	Total personnel compensation .....	12	12	12
12.1	Civilian personnel benefits .....	3	3	3
21.0	Travel and transportation of persons .....	1	1	1
23.2	Rental payments to others .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.1	Advisory and assistance services .....			1
25.2	Other services from non-Federal sources .....	3	40	11
25.3	Other goods and services from Federal sources .....	2		
25.7	Operation and maintenance of equipment .....	15	13	13
26.0	Supplies and materials .....	15	15	16
99.9	Total new obligations .....	52	86	59

**Employment Summary**

Identification code 15-4575-0-4-752	2012 actual	2013 CR	2014 est.	
2001	Reimbursable civilian full-time equivalent employment .....	92	95	95

**NATIONAL SECURITY DIVISION**

**Federal Funds**

**SALARIES AND EXPENSES**

For expenses necessary to carry out the activities of the National Security Division, \$96,240,000, of which not to exceed \$5,000,000 for information technology systems shall remain available until expended: Provided, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for the activities of the National Security Division, the Attorney General may transfer such amounts to this heading from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 15-1300-0-1-751	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 National Security Division .....	85	88	96
0801 Reimbursable program activity .....	3		
0900 Total new obligations .....	88	88	96
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	7	7
1012 Unobligated balance transfers between expired and unexpired accounts .....	3		
1050 Unobligated balance (total) .....	11	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	87	88	96
1160 Appropriation, discretionary (total) .....	87	88	96
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2		2
1701 Change in uncollected payments, Federal sources .....	1		
1750 Spending auth from offsetting collections, disc (total) .....	3		2
1900 Budget authority (total) .....	90	88	98
1930 Total budgetary resources available .....	101	95	105
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-6		
1941 Unexpired unobligated balance, end of year .....	7	7	9
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	20	22	12
3010 Obligations incurred, unexpired accounts .....	88	88	96
3020 Outlays (gross) .....	-85	-98	-97
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	22	12	11
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1		
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	19	20	10
3200 Obligated balance, end of year .....	20	10	9
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	90	88	98
Outlays, gross:			
4010 Outlays from new discretionary authority .....	68	78	87
4011 Outlays from discretionary balances .....	17	20	10
4020 Outlays, gross (total) .....	85	98	97
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-2		-2

Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-1	
4070	Budget authority, net (discretionary) .....	87	88
4080	Outlays, net (discretionary) .....	83	98
4180	Budget authority, net (total) .....	87	88
4190	Outlays, net (total) .....	83	98

The National Security Division (NSD) strengthens the Department's core national security functions by providing strategic national security policy coordination and development. NSD combines counterterrorism and counterespionage prosecutors with attorneys who oversee the Department's foreign intelligence/counterintelligence operations.

For 2014, the NSD request includes \$4 million in enhancements to combat cyber threats to national security and violent extremism and expand intelligence collection capabilities.

**Object Classification** (in millions of dollars)

Identification code 15-1300-0-1-751	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1	Full-time permanent .....	37	42
11.3	Other than full-time permanent .....	1	1
11.5	Other personnel compensation .....	1	1
11.9	Total personnel compensation .....	39	44
12.1	Civilian personnel benefits .....	11	12
21.0	Travel and transportation of persons .....	1	1
22.0	Transportation of things .....	1	1
23.1	Rental payments to GSA .....	9	10
23.3	Communications, utilities, and miscellaneous charges .....	4	4
25.1	Advisory and assistance services .....	1	1
25.2	Other services from non-Federal sources .....	9	9
25.3	Other goods and services from Federal sources .....	3	3
31.0	Equipment .....	7	2
99.0	Direct obligations .....	85	87
99.0	Reimbursable obligations .....	3	
99.5	Below reporting threshold .....		1
99.9	Total new obligations .....	88	88

**Employment Summary**

Identification code 15-1300-0-1-751	2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment .....	298	304

**RADIATION EXPOSURE COMPENSATION**

**Federal Funds**

**PAYMENT TO RADIATION EXPOSURE COMPENSATION TRUST FUND**

**Program and Financing** (in millions of dollars)

Identification code 15-0333-0-1-054	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001	Payment to radiation exposure compensation trust fund .....	75	94
0900	Total new obligations (object class 25.2) .....	75	94
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....	75	94
1260	Appropriations, mandatory (total) .....	75	94
1930	Total budgetary resources available .....	75	94
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts .....	75	94
3020	Outlays (gross) .....	-75	-94

<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	75	94	82
Outlays, gross:				
4100	Outlays from new mandatory authority .....	75	94	82
4180	Budget authority, net (total) .....	75	94	82
4190	Outlays, net (total) .....	75	94	82

**Trust Funds**

**RADIATION EXPOSURE COMPENSATION TRUST FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 15-8116-0-7-054	2012 actual	2013 CR	2014 est.	
0100	Balance, start of year .....			
Receipts:				
0240	Payment from the General Fund, Radiation Exposure Compensation Trust Fund .....	75	94	82
0400	Total: Balances and collections .....	75	94	82
Appropriations:				
0500	Radiation Exposure Compensation Trust Fund .....	-75	-94	-82
0799	Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 15-8116-0-7-054	2012 actual	2013 CR	2014 est.	
<b>Obligations by program activity:</b>				
0001	Payments to RECA claimants .....	81	90	78
0900	Total new obligations (object class 41.0) .....	81	90	78
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	12	6	10
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	75	94	82
1260	Appropriations, mandatory (total) .....	75	94	82
1930	Total budgetary resources available .....	87	100	92
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	6	10	14

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	6	4	28
3010	Obligations incurred, unexpired accounts .....	81	90	78
3020	Outlays (gross) .....	-83	-66	-87
3050	Unpaid obligations, end of year .....	4	28	19
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	6	4	28
3200	Obligated balance, end of year .....	4	28	19

**Budget authority and outlays, net:**

Mandatory:				
4090	Budget authority, gross .....	75	94	82
Outlays, gross:				
4100	Outlays from new mandatory authority .....	75	56	49
4101	Outlays from mandatory balances .....	8	10	38
4110	Outlays, gross (total) .....	83	66	87
4180	Budget authority, net (total) .....	75	94	82
4190	Outlays, net (total) .....	83	66	87

The Radiation Exposure Compensation Act (RECA), as amended, authorizes payments to individuals exposed to radiation as a result of atmospheric nuclear tests or uranium mining, milling or transport. RECA workload is included with the workload of the Civil Division.

**INTERAGENCY LAW ENFORCEMENT  
Federal Funds**

**INTERAGENCY CRIME AND DRUG ENFORCEMENT**

*For necessary expenses for the identification, investigation, and prosecution of individuals associated with the most significant drug trafficking, and affiliated money laundering organizations not otherwise provided for, to include inter-governmental agreements with State and local law enforcement agencies engaged in the investigation and prosecution of individuals involved in organized crime drug trafficking, \$523,037,000, of which \$50,000,000 shall remain available until expended: Provided, That any amounts obligated from appropriations under this heading may be used under authorities available to the organizations reimbursed from this appropriation.*

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 15-0323-0-1-751	2012 actual	2013 CR	2014 est.	
<b>Obligations by program activity:</b>				
0001	Investigations .....	382	384	371
0003	Prosecution .....	150	150	149
0004	Transnational Organized Crime Investigations .....			3
0799	Total direct obligations .....	532	534	523
0801	Reimbursable program activity .....	45	55	55
0900	Total new obligations .....	577	589	578

**Budgetary Resources:**

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	4	1	
1021	Recoveries of prior year unpaid obligations .....	2	2	
1050	Unobligated balance (total) .....	6	3	
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	528	531	523
1120	Appropriations transferred to other accts [15-0132] .....	-1	-1	
1160	Appropriation, discretionary (total) .....	527	530	523
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	10		
1701	Change in uncollected payments, Federal sources .....	35	56	55
1750	Spending auth from offsetting collections, disc (total) .....	45	56	55
1900	Budget authority (total) .....	572	586	578
1930	Total budgetary resources available .....	578	589	578
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1		

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	142	151	155
3010	Obligations incurred, unexpired accounts .....	577	589	578
3020	Outlays (gross) .....	-565	-583	-580
3040	Recoveries of prior year unpaid obligations, unexpired .....	-2	-2	
3041	Recoveries of prior year unpaid obligations, expired .....	-1		
3050	Unpaid obligations, end of year .....	151	155	153
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-35	-91
3070	Change in uncollected pymts, Fed sources, unexpired .....	-35	-56	-55
3071	Change in uncollected pymts, Fed sources, expired .....	2		
3090	Uncollected pymts, Fed sources, end of year .....	-35	-91	-146
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	140	116	64
3200	Obligated balance, end of year .....	116	64	7

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	572	586	578
Outlays, gross:				
4010	Outlays from new discretionary authority .....	478	440	433
4011	Outlays from discretionary balances .....	87	143	147
4020	Outlays, gross (total) .....	565	583	580

INTERAGENCY CRIME AND DRUG ENFORCEMENT—Continued  
Program and Financing—Continued

Identification code 15-0323-0-1-751	2012 actual	2013 CR	2014 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-12	-2	-2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-35	-56	-55
4052 Offsetting collections credited to expired accounts .....	2	2	2
4060 Additional offsets against budget authority only (total) .....	-33	-54	-53
4070 Budget authority, net (discretionary) .....	527	530	523
4080 Outlays, net (discretionary) .....	553	581	578
4180 Budget authority, net (total) .....	527	530	523
4190 Outlays, net (total) .....	553	581	578

The Organized Crime Drug Enforcement Task Forces (OCDETF) Program, with the participation of its seven member federal law enforcement agencies, in cooperation with state and local investigators and with prosecutors from the U.S. Attorneys' Offices and the Criminal Division, focuses on targeting and destroying major domestic and transnational criminal organizations who engage in narcotic-trafficking and money-laundering and related criminal activities. The Program performs the following activities:

**Investigation.**—This activity includes resources for direct investigative, intelligence and support activities of the task forces, focusing on the disruption and dismantlement of the highest level drug trafficking and money laundering organizations that supply illegal drugs to the U.S. and fuel the attendant violence. This includes resources for the OCDETF Fusion Center (OFC). The OFC is a multi-agency intelligence center whose mission is to analyze fused law enforcement financial and human intelligence information and produce actionable intelligence for use by OCDETF member agencies to disrupt and dismantle those criminal organizations, and their supporting financial structures, posing the greatest illegal drug threat to the United States. Organizations participating under the Investigations function are the Drug Enforcement Administration, Federal Bureau of Investigation, Internal Revenue Service, Bureau of Alcohol, Tobacco, Firearms and Explosives, U.S. Coast Guard, U.S. Marshals Service, and U.S. Immigration and Customs Enforcement. OCDETF also maintains 11 co-located Strike Forces. These are prosecutor-led, intelligence-driven, multi-agency teams, which aggressively target the highest-level drug trafficking organizations. OCDETF strike forces benefit from the combined resources and expertise of all OCDETF's participating investigative agencies as well as state and local law enforcement and prosecutors.

**Prosecution.**—This activity includes resources for the prosecution of cases generated through the investigative efforts of task force agents. Litigation efforts are intended to dismantle drug trafficking and money laundering organizations in their entirety, most notably by targeting the leaders of these organizations. This includes activities designed to secure the seizure and forfeiture of the assets of these enterprises. Participating agencies are the U.S. Attorneys, and the Department of Justice's Criminal Division.

**Transnational Organized Crime Investigations.**—This activity includes resources for the International Organized Crime Intelligence and Operations Center (IOC-2), which is a multi-agency intelligence center whose mission is to significantly disrupt and dismantle those international criminal organizations posing the greatest threat to the United States. Multiple agencies participate in IOC-2 activities and related investigations.

The 2014 request includes a \$3 million enhancement for the International Organized Crime and Intelligence Center (IOC-2) which provides critical long term and large scale law enforcement

intelligence and investigative support to its multi-agency partners targeting the highest level transnational criminal organizations.

Object Classification (in millions of dollars)

Identification code 15-0323-0-1-751	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	528	530	519
99.0 Direct obligations .....	532	534	523
99.0 Reimbursable obligations .....	45	55	55
99.9 Total new obligations .....	577	589	578

Employment Summary

Identification code 15-0323-0-1-751	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	22	22	22

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Bureau of Investigation for detection, investigation, and prosecution of crimes against the United States, \$8,361,687,000: Provided, That not to exceed \$216,900,000 shall remain available until expended: Provided further, That not to exceed \$184,500 shall be available for official reception and representation expenses.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$150,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113-2, the Disaster Relief Appropriations Act, 2013 (no language shown).

Program and Financing (in millions of dollars)

Identification code 15-0200-0-1-999	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Intelligence .....	1,380	1,381	1,399
0002 Counterterrorism/Counterintelligence .....	2,979	2,991	3,171
0003 Criminal Enterprises and Federal Crimes .....	2,440	2,444	2,519
0004 Criminal Justice Services .....	92	91	223
0091 Total operating expenses .....	6,891	6,907	7,312
0201 Intelligence .....	316	315	311
0202 Counterterrorism/Counterintelligence .....	274	251	216
0203 Criminal Enterprises and Federal Crimes .....	200	194	164
0204 Criminal Justice Services .....	412	419	359
0291 Total capital investment .....	1,202	1,179	1,050
0300 Total .....	8,093	8,086	8,362
0799 Total direct obligations .....	8,093	8,086	8,362
0801 Reimbursable program activity .....	1,314	1,564	1,586
0900 Total new obligations .....	9,407	9,650	9,948
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	454	492	492
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	245	286	.....
1012 Unobligated balance transfers between expired and unexpired accounts .....	88	.....	.....
1021 Recoveries of prior year unpaid obligations .....	52	.....	.....

1050	Unobligated balance (total) .....	594	492	492
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	8,037	8,086	8,362
1100	Appropriation, Emergency .....		10	
1120	Appropriations transferred to other accts [15-0132] .....	-10	-10	
1121	Appropriations transferred from other accts [11-1070] .....	2		
1131	Unobligated balance of appropriations permanently reduced .....			-150
1160	Appropriation, discretionary (total) .....	8,029	8,086	8,212
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	954	1,424	1,444
1701	Change in uncollected payments, Federal sources .....	502		
1750	Spending auth from offsetting collections, disc (total) .....	1,456	1,424	1,444
Spending authority from offsetting collections, mandatory:				
1800	Collected .....		140	142
1850	Spending auth from offsetting collections, mand (total) .....		140	142
1900	Budget authority (total) .....	9,485	9,650	9,798
1930	Total budgetary resources available .....	10,079	10,142	10,290
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-180		
1941	Unexpired unobligated balance, end of year .....	492	492	342
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	2,770	2,757	2,803
3010	Obligations incurred, unexpired accounts .....	9,407	9,650	9,948
3011	Obligations incurred, expired accounts .....	81		
3020	Outlays (gross) .....	-9,228	-9,604	-10,237
3040	Recoveries of prior year unpaid obligations, unexpired .....	-52		
3041	Recoveries of prior year unpaid obligations, expired .....	-221		
3050	Unpaid obligations, end of year .....	2,757	2,803	2,514
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-493	-569	-569
3070	Change in uncollected pymts, Fed sources, unexpired .....	-502		
3071	Change in uncollected pymts, Fed sources, expired .....	426		
3090	Uncollected pymts, Fed sources, end of year .....	-569	-569	-569
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	2,277	2,188	2,234
3200	Obligated balance, end of year .....	2,188	2,234	1,945
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	9,485	9,510	9,656
Outlays, gross:				
4010	Outlays from new discretionary authority .....	7,092	7,998	8,082
4011	Outlays from discretionary balances .....	2,136	1,462	2,013
4020	Outlays, gross (total) .....	9,228	9,460	10,095
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-1,000	-1,424	-1,444
4033	Non-Federal sources .....	-321		
4040	Offsets against gross budget authority and outlays (total) .....	-1,321	-1,424	-1,444
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-502		
4052	Offsetting collections credited to expired accounts .....	367		
4060	Additional offsets against budget authority only (total) .....	-135		
4070	Budget authority, net (discretionary) .....	8,029	8,086	8,212
4080	Outlays, net (discretionary) .....	7,907	8,036	8,651
Mandatory:				
4090	Budget authority, gross .....		140	142
Outlays, gross:				
4100	Outlays from new mandatory authority .....		140	142
4101	Outlays from mandatory balances .....		4	
4110	Outlays, gross (total) .....		144	142
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....		-140	-142
4180	Budget authority, net (total) .....	8,029	8,086	8,212
4190	Outlays, net (total) .....	7,907	8,040	8,651

The mission of the FBI is to protect the United States from terrorist and foreign intelligence activities; to uphold the law through the investigation of violations of federal criminal law; to provide leadership and assistance to federal, state, local, and international law enforcement agencies; and to perform these

responsibilities in a manner that is responsive to the needs of the public and is faithful to the Constitution of the United States.

Protecting America in the current challenging national security and criminal environment requires that the FBI refocus its priorities; realign its workforce to address these priorities; and improve management policies and operating procedures to enhance flexibility, agility, effectiveness, and accountability. The FBI's strategic priorities are, in order:

- Protect the United States from terrorist attack,
- Protect the United States against foreign intelligence operations and espionage,
- Protect the United States against cyber-based attacks and high technology crimes,
- Combat public corruption at all levels of government,
- Protect civil rights,
- Combat transnational and national criminal organizations and enterprises,
- Combat major white-collar crime,
- Combat significant violent crime,
- Support federal, state, county, municipal, and international partners,
- Upgrade technology to successfully perform the FBI's mission.

FBI investigations and operations are conducted through a network of 56 major field offices, 366 smaller field offices (resident agencies), and three information technology centers located throughout the United States; the FBI Academy and engineering complex at Quantico, Virginia; a fingerprint identification and criminal justice information services center in Clarksburg, West Virginia; over 60 foreign liaison posts; and FBI Headquarters in Washington, D.C.

A number of FBI activities are carried out on a reimbursable basis. For example, the FBI is reimbursed for its participation in Interagency Crime and Drug Enforcement programs and by other federal agencies for certain investigative services, such as pre-employment background inquiries and fingerprint and name checks. The FBI is also authorized to conduct fingerprint and name checks for certain non-federal agencies.

For 2014, the FBI proposes \$215 million in program enhancements. These enhancements support National Security, Cyber Security, and financial and mortgage fraud investigations. In addition, an increase is included to double the capacity of the FBI's National Instant Criminal Background Check System (NICS). Also proposed is \$61 million in program offsets, to include administrative savings and low-priority program reductions.

**Object Classification** (in millions of dollars)

Identification code 15-0200-0-1-999	2012 actual	2013 CR	2014 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	2,870	3,018	3,097
11.3	Other than full-time permanent .....	14		
11.5	Other personnel compensation .....	374	404	412
11.9	Total personnel compensation .....	3,258	3,422	3,509
12.1	Civilian personnel benefits .....	1,258	1,279	1,347
13.0	Benefits for former personnel .....	1	2	
21.0	Travel and transportation of persons .....	221	235	227
22.0	Transportation of things .....	17	22	29
23.1	Rental payments to GSA .....	548	597	605
23.2	Rental payments to others .....	85	45	66
23.3	Communications, utilities, and miscellaneous charges .....	167	179	175
24.0	Printing and reproduction .....	2	2	3
25.1	Advisory and assistance services .....	342	386	375
25.2	Other services from non-Federal sources .....	1,192	1,088	1,102
25.3	Other goods and services from Federal sources .....	67	54	50
25.4	Operation and maintenance of facilities .....	59	45	54
25.5	Research and development contracts .....		1	1
25.7	Operation and maintenance of equipment .....	64	56	56
25.8	Subsistence and support of persons .....		2	16

**SALARIES AND EXPENSES—Continued**  
**Object Classification—Continued**

Identification code 15-0200-0-1-999	2012 actual	2013 CR	2014 est.
26.0 Supplies and materials .....	173	140	161
31.0 Equipment .....	575	500	544
32.0 Land and structures .....	63	30	41
42.0 Insurance claims and indemnities .....	1	1	1
99.0 Direct obligations .....	8,093	8,086	8,362
99.0 Reimbursable obligations .....	1,314	1,564	1,586
99.9 Total new obligations .....	9,407	9,650	9,948

**Employment Summary**

Identification code 15-0200-0-1-999	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	32,381	32,807	33,292
2001 Reimbursable civilian full-time equivalent employment .....	3,138	3,150	3,150

**CONSTRUCTION**

For necessary expenses, to include the cost of equipment, furniture, and information technology requirements, related to construction or acquisition of buildings, facilities and sites by purchase, or as otherwise authorized by law; conversion, modification and extension of Federally-owned buildings; preliminary planning and design of projects; and operation and maintenance of secure work environment facilities and secure networking capabilities; \$80,982,000, to remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 15-0203-0-1-751	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Construction .....		81	81
0006 SCIFs and Work Environment .....	89		
0011 FBI Academy .....	5		
0013 Biometrics Technology Center .....	3		
0014 Terrorists Explosive Devices Analytical Center .....	8		
0900 Total new obligations .....	105	81	81
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	104	97	97
1021 Recoveries of prior year unpaid obligations .....	17		
1050 Unobligated balance (total) .....	121	97	97
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	81	81	81
1160 Appropriation, discretionary (total) .....	81	81	81
1930 Total budgetary resources available .....	202	178	178
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	97	97	97
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	395	316	296
3010 Obligations incurred, unexpired accounts .....	105	81	81
3020 Outlays (gross) .....	-167	-101	-184
3040 Recoveries of prior year unpaid obligations, unexpired .....	-17		
3050 Unpaid obligations, end of year .....	316	296	193
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	395	316	296
3200 Obligated balance, end of year .....	316	296	193
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	81	81	81

Outlays, gross:	2012 actual	2013 CR	2014 est.
4010 Outlays from new discretionary authority .....	26	8	8
4011 Outlays from discretionary balances .....	141	93	176
4020 Outlays, gross (total) .....	167	101	184
4180 Budget authority, net (total) .....	81	81	81
4190 Outlays, net (total) .....	167	101	184

For 2014, the FBI is requesting a total of \$81 million for Sensitive Compartmented Information Facilities (SCIF) and Secure Work Environments (SWE) buildouts and renovations at the FBI Academy.

**Object Classification** (in millions of dollars)

Identification code 15-0203-0-1-751	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
23.3 Communications, utilities, and miscellaneous charges .....	5		
25.1 Advisory and assistance services .....	53	33	33
25.2 Other services from non-Federal sources .....		12	12
25.4 Operation and maintenance of facilities .....		1	1
25.7 Operation and maintenance of equipment .....		4	4
26.0 Supplies and materials .....	2	1	1
31.0 Equipment .....	23	18	18
32.0 Land and structures .....	22	12	12
99.9 Total new obligations .....	105	81	81

**DRUG ENFORCEMENT ADMINISTRATION**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the Drug Enforcement Administration, including not to exceed \$70,000 to meet unforeseen emergencies of a confidential character pursuant to 28 U.S.C. 530C; and expenses for conducting drug education and training programs, including travel and related expenses for participants in such programs and the distribution of items of token value that promote the goals of such programs, \$2,067,952,000; of which not to exceed \$75,000,000 shall remain available until expended and not to exceed \$90,000 shall be available, for official reception and representation expenses.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$10,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113-2, the Disaster Relief Appropriations Act, 2013 (no language shown).

**Program and Financing** (in millions of dollars)

Identification code 15-1100-0-1-751	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0002 International Enforcement .....	437	436	436
0003 Domestic Enforcement .....	1,688	1,697	1,657
0004 State and Local Assistance .....	15	20	5
0799 Total direct obligations .....	2,140	2,153	2,098
0801 Reimbursable .....	521	576	557
0900 Total new obligations .....	2,661	2,729	2,655
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	75	66	
1011 Unobligated balance transfer from other accts [11-1070] .....	1		
1012 Unobligated balance transfers between expired and unexpired accounts .....	60	40	40
1021 Recoveries of prior year unpaid obligations .....	23	27	

1050	Unobligated balance (total) .....	159	133	40
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation .....	2,025	2,037	2,068
1100	Appropriation, Emergency .....		1	
1120	Appropriations transferred to other accts [15-0132] .....	-1	-1	
1121	Appropriations transferred from other accts [15-0406] .....	13	13	
1121	Appropriations transferred from other accts [11-1070] .....	15		
1131	Unobligated balance of appropriations permanently reduced .....	-10	-10	-10
1160	Appropriation, discretionary (total) .....	2,042	2,040	2,058
	Spending authority from offsetting collections, discretionary:			
1700	Collected .....	391	417	425
1701	Change in uncollected payments, Federal sources .....	145	139	139
1750	Spending auth from offsetting collections, disc (total) .....	536	556	564
1900	Budget authority (total) .....	2,578	2,596	2,622
1930	Total budgetary resources available .....	2,737	2,729	2,662
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-10		
1941	Unexpired unobligated balance, end of year .....	66		7
<b>Change in obligated balance:</b>				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	649	657	703
3010	Obligations incurred, unexpired accounts .....	2,661	2,729	2,655
3011	Obligations incurred, expired accounts .....	12		
3020	Outlays (gross) .....	-2,561	-2,656	-2,528
3040	Recoveries of prior year unpaid obligations, unexpired .....	-23	-27	
3041	Recoveries of prior year unpaid obligations, expired .....	-81		
3050	Unpaid obligations, end of year .....	657	703	830
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-157	-185	-185
3070	Change in uncollected pymts, Fed sources, unexpired .....	-145	-139	-139
3071	Change in uncollected pymts, Fed sources, expired .....	117	139	139
3090	Uncollected pymts, Fed sources, end of year .....	-185	-185	-185
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	492	472	518
3200	Obligated balance, end of year .....	472	518	645
<b>Budget authority and outlays, net:</b>				
	Discretionary:			
4000	Budget authority, gross .....	2,578	2,596	2,622
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	2,059	2,084	2,106
4011	Outlays from discretionary balances .....	502	572	422
4020	Outlays, gross (total) .....	2,561	2,656	2,528
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	-492	-556	-564
4033	Non-Federal sources .....	-5		
4040	Offsets against gross budget authority and outlays (total) .....	-497	-556	-564
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-145	-139	-139
4052	Offsetting collections credited to expired accounts .....	106	139	139
4060	Additional offsets against budget authority only (total) .....	-39		
4070	Budget authority, net (discretionary) .....	2,042	2,040	2,058
4080	Outlays, net (discretionary) .....	2,064	2,100	1,964
4180	Budget authority, net (total) .....	2,042	2,040	2,058
4190	Outlays, net (total) .....	2,064	2,100	1,964

The Drug Enforcement Administration's (DEA) mission is to enforce the controlled substances laws and regulations of the United States. DEA's major focus is the disruption and dismantlement of Priority Target Organizations (PTOs)—domestic and international drug trafficking and money laundering organizations having a significant impact on drug availability in the United States. DEA emphasizes PTOs with links to organizations on the Attorney General's Consolidated Priority Organization Target (CPOT) list, which represents the "Most Wanted" drug trafficking and money laundering organizations believed to be primarily responsible for the United States' illicit drug supply. DEA also places a high priority on targeting the financial infrastructure of major drug trafficking organizations and members of the financial community who facilitate the laundering of their proceeds. From 2005 to 2012, DEA denied drug traffickers a cumulative total of \$21.5 billion in revenue through the seizure of

both assets and drugs. In addition to keeping drugs and drug-related violence out of the United States, DEA plays a vital role in the areas of national and border security.

DEA has 223 domestic offices organized in 21 divisions throughout the United States. Internationally, DEA has 86 offices in 67 countries and has responsibility for coordinating and pursuing U.S. drug investigations abroad. Federal, state, local, and international partnerships continue to play an important role in DEA's enforcement efforts. For nearly 40 years DEA has led a task force program that today includes 2,158 task force officers participating in 195 task forces. The El Paso Intelligence Center (EPIC) and Special Operations Divisions (SOD) have become vital resources for federal, state and local law enforcement. Through its Office of National Security Intelligence, DEA ensures that national security information obtained in the course of conducting its drug law enforcement mission is expeditiously shared with the Intelligence Community.

DEA's activities are divided into three main decision units:

**Domestic Enforcement.**—Through effective enforcement efforts and associated support functions, DEA disrupts and dismantles the leadership, command, control, and infrastructure of major drug trafficking syndicates, criminal organizations, and violent drug trafficking groups that threaten the United States. This decision unit contains most of DEA's resources, domestic enforcement groups, state and local task forces, other federal and local task forces, intelligence groups, and all the support functions essential to accomplishing their mission. Strategic objectives have been established as follows:

- Identify and target the national/regional organizations most responsible for the domestic distribution and manufacture of illicit drugs;

- Systematically disrupt or dismantle targeted organizations by arresting/convicting their leaders and facilitators, seizing and forfeiting their assets, targeting their money laundering operations, and destroying their command and control networks; and,

- Work with international offices to dismantle domestic organizations directly affiliated with international cartels.

**International Enforcement.**—DEA works with its foreign counterparts to attack the vulnerabilities in the leadership, production, transportation, communications, finance, and distribution sectors of major international drug trafficking organizations. Strategic objectives include:

- Identify, prioritize, and target the most significant international drug and chemical trafficking organizations;

- Disrupt and dismantle the networks, financial infrastructures, operations, and the resource bases of targeted international drug and chemical trafficking organizations; and,

- Prevent drug trafficking organizations from funding terrorist organizations and activities.

**State and Local Assistance.**—DEA responds to clandestine laboratory training requirements, hazardous waste cleanup, and cannabis eradication/suppression needs of the U.S. law enforcement community. DEA supports state and local law enforcement with methamphetamine-related assistance and training, which allows state and local agencies to better address the methamphetamine threat in their communities and reduce the impact that methamphetamine has on the quality of life for America's citizens. By teaching and assisting others in the techniques of clandestine laboratory drug enforcement, hazardous waste cleanup, and cannabis eradication/suppression, DEA is able to expand drug enforcement across the United States in a cost-effective manner. The strategic objectives are to:

SALARIES AND EXPENSES—Continued

—Provide clandestine methamphetamine laboratory training to state and local law enforcement officers;

—Assist state and local law enforcement with efforts to clean up hazardous waste from clandestine methamphetamine laboratories; and,

—Assist local efforts to control the production of cannabis.

DEA also receives funding through reimbursable agreements. The primary reimbursements to DEA are for the Organized Crime Drug Enforcement Task Forces (OCDETF) Program and the Department of Justice's (DOJ) Assets Forfeiture Fund (AFF).

DEA's 2014 request for its Salaries and Expenses (S&E) Account includes \$54.9 million in transfers and base adjustments. This includes a total of \$23.8 million in proposed DOJ transfers. Specifically included in this, is \$8.026 million and 57 positions to transfer document and media exploitation functions and the production of high-priority Strategic Intelligence reports from NDIC to DEA.

For 2014, a total of \$11.9 million and 514 positions are proposed in program offsets, to include administrative savings and efficiencies and reductions to low-priority programs. Of the unobligated balances from prior year appropriations, DEA proposes to permanently cancel \$10,000,000.

Object Classification (in millions of dollars)

Identification code 15-1100-0-1-751	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	639	647	632
11.3 Other than full-time permanent .....	8	8	8
11.5 Other personnel compensation .....	111	112	117
11.9 Total personnel compensation .....	758	767	757
12.1 Civilian personnel benefits .....	335	335	346
21.0 Travel and transportation of persons .....	35	38	34
22.0 Transportation of things .....	11	12	11
23.1 Rental payments to GSA .....	209	215	213
23.2 Rental payments to others .....	37	38	46
23.3 Communications, utilities, and miscellaneous charges .....	63	65	65
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	146	115	99
25.2 Other services from non-Federal sources .....	166	167	152
25.3 Other goods and services from Federal sources .....	89	108	118
25.4 Operation and maintenance of facilities .....	32	28	24
25.6 Medical care .....	3	4	4
25.7 Operation and maintenance of equipment .....	99	91	88
26.0 Supplies and materials .....	46	53	43
31.0 Equipment .....	96	98	78
32.0 Land and structures .....	13	17	18
42.0 Insurance claims and indemnities .....	1	1	1
99.0 Direct obligations .....	2,140	2,153	2,098
99.0 Reimbursable obligations .....	521	576	557
99.9 Total new obligations .....	2,661	2,729	2,655

Employment Summary

Identification code 15-1100-0-1-751	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	6,968	6,969	6,969
2001 Reimbursable civilian full-time equivalent employment .....	1,353	1,351	1,323

Program and Financing (in millions of dollars)

Identification code 15-1101-0-1-751	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Construction .....	10	10	.....
0900 Total new obligations (object class 32.0) .....	10	10	.....

Budgetary Resources:

<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....	10	10	.....
1160 Appropriation, discretionary (total) .....	10	10	.....
1930 Total budgetary resources available .....	10	10	.....

Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	10	5
3010 Obligations incurred, unexpired accounts .....	10	10	.....
3020 Outlays (gross) .....	.....	-15	-4
3050 Unpaid obligations, end of year .....	10	5	1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	.....	10	5
3200 Obligated balance, end of year .....	10	5	1

Budget authority and outlays, net:

<b>Discretionary:</b>			
4000 Budget authority, gross .....	10	10	.....
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	.....	8	.....
4011 Outlays from discretionary balances .....	.....	7	4
4020 Outlays, gross (total) .....	.....	15	4
4180 Budget authority, net (total) .....	10	10	.....
4190 Outlays, net (total) .....	.....	15	4

DIVERSION CONTROL FEE ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5131-0-2-751	2012 actual	2013 CR	2014 est.
0100 Balance, start of year .....	.....	.....	.....
<b>Receipts:</b>			
0260 Diversion Control Fee Account, DEA .....	294	336	356
0400 Total: Balances and collections .....	294	336	356
<b>Appropriations:</b>			
0500 Diversion Control Fee Account .....	-294	-336	-356
0799 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 15-5131-0-2-751	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Diversion Control .....	294	352	361
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	42	52	50
1021 Recoveries of prior year unpaid obligations .....	10	14	14
1050 Unobligated balance (total) .....	52	66	64
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	294	336	356
1260 Appropriations, mandatory (total) .....	294	336	356
1930 Total budgetary resources available .....	346	402	420
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	52	50	59

Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	63	55	61
3010 Obligations incurred, unexpired accounts .....	294	352	361
3020 Outlays (gross) .....	-292	-332	-333
3040 Recoveries of prior year unpaid obligations, unexpired .....	-10	-14	-14
3050 Unpaid obligations, end of year .....	55	61	75
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	63	55	61
3200 Obligated balance, end of year .....	55	61	75

Budget authority and outlays, net:

<b>Mandatory:</b>			
4090 Budget authority, gross .....	294	336	356



Outlays, gross:				
4100	Outlays from new mandatory authority .....	246	252	267
4101	Outlays from mandatory balances .....	46	80	66
4110	Outlays, gross (total) .....	292	332	333
4180	Budget authority, net (total) .....	294	336	356
4190	Outlays, net (total) .....	292	332	333

Public Law 102–395 established the Diversion Control Fee Account in 1993. Fees charged by the Drug Enforcement Administration under the Diversion Control Program are set at a level that ensures the recovery of the full costs of operating this program. By carrying out the mandates of the Controlled Substances Act (CSA), DEA ensures that adequate supplies of controlled drugs are available to meet legitimate medical, scientific, industrial, and export needs, while preventing, detecting, and eliminating diversion of these substances to illicit traffic. The CSA requires physicians, pharmacists, and chemical companies to register with the DEA in order to distribute or manufacture controlled substances or listed chemicals. Investigations conducted by DEA's Diversion Control Program fall into two distinct categories: the diversion of legitimately manufactured pharmaceutical controlled substances and the diversion of controlled chemicals (List I and II) used in the illicit manufacture of controlled substances. Strategic objectives include:

- Identify and target those responsible for the diversion of pharmaceutical controlled substances through traditional investigation and cybercrime initiatives to systematically disrupt and dismantle those entities involved in diversion schemes;

- Support the registrant population with improved technology, including e-commerce and customer support, while maintaining cooperation, support and assistance from the regulated industry;

- Educate the public on the dangers of prescription drug abuse and taking proactive enforcement measures to combat emerging drug trends; and,

- Ensure an adequate and uninterrupted supply of pharmaceutical controlled substances and listed chemicals to meet legitimate medical, commercial, and scientific needs.

For 2014, \$8.98 million is requested for base adjustments.

**Object Classification** (in millions of dollars)

Identification code 15–5131–0–2–751	2012 actual	2013 CR	2014 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	130	144	150
11.3	Other than full-time permanent .....	1	1	2
11.5	Other personnel compensation .....	9	11	11
11.9	Total personnel compensation .....	140	156	163
12.1	Civilian personnel benefits .....	38	46	49
21.0	Travel and transportation of persons .....	4	6	6
22.0	Transportation of things .....	1	2	1
23.1	Rental payments to GSA .....	25	28	28
23.2	Rental payments to others .....	1	1	2
23.3	Communications, utilities, and miscellaneous charges .....	5	8	8
24.0	Printing and reproduction .....	4	5	5
25.1	Advisory and assistance services .....	35	45	45
25.2	Other services from non-Federal sources .....	10	15	15
25.3	Other goods and services from Federal sources .....	7	9	8
25.4	Operation and maintenance of facilities .....	2	3	3
25.6	Medical care .....	1	.....	.....
25.7	Operation and maintenance of equipment .....	7	9	9
26.0	Supplies and materials .....	5	7	7
31.0	Equipment .....	8	10	10
32.0	Land and structures .....	1	2	2
99.9	Total new obligations .....	294	352	361

**Employment Summary**

Identification code 15–5131–0–2–751	2012 actual	2013 CR	2014 est.	
1001	Direct civilian full-time equivalent employment .....	1,335	1,347	1,347

**BUREAU OF ALCOHOL, TOBACCO, FIREARMS, AND EXPLOSIVES**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives, for training of State and local law enforcement agencies with or without reimbursement, including training in connection with the training and acquisition of canines for explosives and fire accelerants detection; and for provision of laboratory assistance to State and local law enforcement agencies, with or without reimbursement, \$1,229,518,000, of which not to exceed \$36,000 shall be for official reception and representation expenses, not to exceed \$1,000,000 shall be available for the payment of attorneys' fees as provided by section 924(d)(2) of title 18, United States Code, and not to exceed \$20,000,000 shall remain available until expended: Provided, That no funds appropriated herein shall be available for salaries or administrative expenses in connection with consolidating or centralizing, within the Department of Justice, the records, or any portion thereof, of acquisition and disposition of firearms maintained by Federal firearms licensees: Provided further, That none of the funds appropriated herein shall be available to investigate or act upon applications for relief from Federal firearms disabilities under 18 U.S.C. 925(c): Provided further, That such funds shall be available to investigate and act upon applications filed by corporations for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: Provided further, That no funds made available by this or any other Act may be used to transfer the functions, missions, or activities of the Bureau of Alcohol, Tobacco, Firearms and Explosives to other agencies or Departments: Provided further, That no funds appropriated under this or any other Act may be used to disclose part or all of the contents of the Firearms Trace System database maintained by the National Trace Center of the Bureau of Alcohol, Tobacco, Firearms and Explosives or any information required to be kept by licensees pursuant to section 923(g) of title 18, United States Code, or required to be reported pursuant to paragraphs (3) and (7) of such section, except to: (1) a Federal, State, local, or tribal law enforcement agency, or a Federal, State, or local prosecutor; or (2) a foreign law enforcement agency solely in connection with or for use in a criminal investigation or prosecution; or (3) a Federal agency for a national security or intelligence purpose; unless such disclosure of such data to any of the entities described in (1), (2) or (3) of this proviso would compromise the identity of any undercover law enforcement officer or confidential informant, or interfere with any case under investigation; and no person or entity described in (1), (2) or (3) shall knowingly and publicly disclose such data; and all such data shall be immune from legal process, shall not be subject to subpoena or other discovery, shall be inadmissible in evidence, and shall not be used, relied on, or disclosed in any manner, nor shall testimony or other evidence be permitted based on the data, in a civil action in any State (including the District of Columbia) or Federal court or in an administrative proceeding other than a proceeding commenced by the Bureau of Alcohol, Tobacco, Firearms and Explosives to enforce the provisions of chapter 44 of such title, or a review of such an action or proceeding; except that this proviso shall not be construed to prevent: (A) the disclosure of statistical information concerning total production, importation, and exportation by each licensed importer (as defined in section 921(a)(9) of such title) and licensed manufacturer (as defined in section 921(a)(10) of such title); (B) the sharing or exchange of such information among and between Federal, State, local, or foreign law enforcement agencies, Federal, State, or local prosecutors, and Federal national security, intelligence, or counterterrorism officials; or (C) the publication of annual statistical reports on products regulated by the Bureau of Alcohol, Tobacco, Firearms and Explosives, including total production, importation, and exportation by each licensed importer (as so defined) and licensed manufacturer (as so defined), or statistical aggregate data regarding firearms traffickers and trafficking channels, or firearms misuse, felons, and trafficking investig-

SALARIES AND EXPENSES—Continued

ations: Provided further, That no funds made available by this or any other Act may be used to electronically retrieve information gathered pursuant to 18 U.S.C. 923(g)(4) by name or any personal identification code: Provided further, That no funds authorized or made available under this or any other Act may be used to deny any application for a license under section 923 of title 18, United States Code, or renewal of such a license due to a lack of business activity, provided that the applicant is otherwise eligible to receive such a license, and is eligible to report business income or to claim an income tax deduction for business expenses under the Internal Revenue Code of 1986.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$12,400,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15–0700–0–1–751	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0003 Firearms .....	903	881	.....
0004 Arson and Explosives .....	242	256	.....
0005 Alcohol and Tobacco .....	20	22	.....
0006 Law Enforcement Operations .....	.....	.....	1,064
0007 Investigative Support Services .....	.....	.....	166
0192 Total Direct Program .....	1,165	1,159	1,230
0799 Total direct obligations .....	1,165	1,159	1,230
0801 Reimbursable program .....	104	125	125
0900 Total new obligations .....	1,269	1,284	1,355
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	35	28	28
1012 Unobligated balance transfers between expired and unexpired accounts .....	3	.....	.....
1021 Recoveries of prior year unpaid obligations .....	5	.....	.....
1050 Unobligated balance (total) .....	43	28	28
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,152	1,159	1,229
1131 Unobligated balance of appropriations permanently reduced .....	.....	.....	–12
1160 Appropriation, discretionary (total) .....	1,152	1,159	1,217
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	46	125	125
1701 Change in uncollected payments, Federal sources .....	58	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	104	125	125
1900 Budget authority (total) .....	1,256	1,284	1,342
1930 Total budgetary resources available .....	1,299	1,312	1,370
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–2	.....	.....
1941 Unexpired unobligated balance, end of year .....	28	28	15
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	243	259	200
3010 Obligations incurred, unexpired accounts .....	1,269	1,284	1,355
3011 Obligations incurred, expired accounts .....	10	.....	.....
3020 Outlays (gross) .....	–1,231	–1,343	–1,372
3040 Recoveries of prior year unpaid obligations, unexpired .....	–5	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–27	.....	.....
3050 Unpaid obligations, end of year .....	259	200	183
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–60	–67	–67
3070 Change in uncollected pymts, Fed sources, unexpired .....	–58	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	51	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–67	–67	–67

Memorandum (non-add) entries:			
	2012 actual	2013 CR	2014 est.
3100 Obligated balance, start of year .....	183	192	133
3200 Obligated balance, end of year .....	192	133	116
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,256	1,284	1,342
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,034	1,144	1,231
4011 Outlays from discretionary balances .....	197	199	141
4020 Outlays, gross (total) .....	1,231	1,343	1,372
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–86	–125	–125
4033 Non-Federal sources .....	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	–87	–125	–125
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–58	.....	.....
4052 Offsetting collections credited to expired accounts .....	41	.....	.....
4060 Additional offsets against budget authority only (total) .....	–17	.....	.....
4070 Budget authority, net (discretionary) .....	1,152	1,159	1,217
4080 Outlays, net (discretionary) .....	1,144	1,218	1,247
4180 Budget authority, net (total) .....	1,152	1,159	1,217
4190 Outlays, net (total) .....	1,144	1,218	1,247

ATF is the U.S. law enforcement agency dedicated to protecting our Nation from the illicit use of firearms and explosives in violent crime and acts of terrorism. ATF protects our communities from violent criminals and criminal organizations by investigating and preventing the illegal use and trafficking of firearms, the illegal use and improper storage of explosives, acts of arson and bombings, and the illegal diversion of alcohol and tobacco products. ATF regulates the firearms and explosives industries from manufacture and/or importation through retail sale to ensure that Federal Firearms Licensees (FFLs) and Federal Explosives Licensees (FELs) and permittees conduct business in compliance with all applicable laws and regulations.

Object Classification (in millions of dollars)

Identification code 15–0700–0–1–751	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	463	449	486
11.3 Other than full-time permanent .....	1	2	2
11.5 Other personnel compensation .....	67	80	80
11.9 Total personnel compensation .....	531	531	568
12.1 Civilian personnel benefits .....	227	214	243
13.0 Benefits for former personnel .....	4	.....	.....
21.0 Travel and transportation of persons .....	23	24	24
22.0 Transportation of things .....	4	3	2
23.1 Rental payments to GSA .....	87	92	97
23.3 Communications, utilities, and miscellaneous charges .....	28	26	31
24.0 Printing and reproduction .....	2	1	2
25.2 Other services from non-Federal sources .....	197	180	143
26.0 Supplies and materials .....	21	29	30
31.0 Equipment .....	34	52	81
32.0 Land and structures .....	7	7	9
99.0 Direct obligations .....	1,165	1,159	1,230
99.0 Reimbursable obligations .....	104	125	125
99.9 Total new obligations .....	1,269	1,284	1,355

Employment Summary

Identification code 15–0700–0–1–751	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	4,772	4,748	4,876
2001 Reimbursable civilian full-time equivalent employment .....	57	55	55

CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 15-0720-0-1-751	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 National Center for Explosives Training and Research .....	1		
0900 Total new obligations (object class 32.0) .....	1		
<b>Budgetary Resources:</b>			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	1		
1930 Total budgetary resources available .....	1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	1	
3010 Obligations incurred, unexpired accounts .....	1		
3020 Outlays (gross) .....	-1	-1	
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	1	
3200 Obligated balance, end of year .....	1		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	1	1	
4190 Outlays, net (total) .....	1	1	

**[VIOLENT CRIME REDUCTION PROGRAM]**

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-8528-0-1-751	2012 actual	2013 CR	2014 est.
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
1029 Other balances withdrawn .....			-1
1050 Unobligated balance (total) .....	1	1	
1930 Total budgetary resources available .....	1	1	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	

**FEDERAL PRISON SYSTEM**

*Federal Funds*

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Federal Prison System for the administration, operation, and maintenance of Federal penal and correctional institutions, and for the provision of technical assistance and advice on corrections related issues to foreign governments, \$6,831,150,000: Provided, That the Attorney General may transfer to the Health Resources and Services Administration such amounts as may be necessary for direct expenditures by that Administration for medical relief for inmates of Federal penal and correctional institutions: Provided further, That the Director of the Federal Prison System, where necessary, may enter into contracts with a fiscal agent or fiscal intermediary claims processor to determine the amounts payable to persons who, on behalf of the Federal Prison System, furnish health services to individuals committed to the custody

of the Federal Prison System: Provided further, That not to exceed \$5,400 shall be available for official reception and representation expenses: Provided further, That not to exceed \$50,000,000 shall remain available for necessary operations until September 30, 2015: Provided further, That, of the amounts provided for contract confinement, not to exceed \$20,000,000 shall remain available until expended to make payments in advance for grants, contracts and reimbursable agreements, and other expenses: Provided further, That the Director of the Federal Prison System may accept donated property and services relating to the operation of the prison card program from a not-for-profit entity which has operated such program in the past notwithstanding the fact that such not-for-profit entity furnishes services under contracts to the Federal Prison System relating to the operation of pre-release services, halfway houses, or other custodial facilities.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-1060-0-1-753	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Inmate Care and Programs .....	2,350	2,421	2,480
0002 Institution Security and Administration .....	2,802	2,880	2,966
0003 Contract Confinement .....	1,014	1,040	1,114
0004 Management and Administration .....	202	210	210
0091 Total operating expenses .....	6,368	6,551	6,770
0101 Capital investment: Institutional improvements .....	100	40	61
0192 Total direct program .....	6,468	6,591	6,831
0799 Total direct obligations .....	6,468	6,591	6,831
0801 Reimbursable program .....	50	50	52
0900 Total new obligations .....	6,518	6,641	6,883
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	5	5
1012 Unobligated balance transfers between expired and unexpired accounts .....	30		
1050 Unobligated balance (total) .....	33	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	6,551	6,591	6,831
1120 Appropriations transferred to other accts [15-1003] .....	-9		
1120 Appropriations transferred to other accts [15-1060] .....	-97		
1121 Appropriations transferred from other accts [15-1060] .....	97		
1121 Appropriations transferred from other accts [15-0401] .....	1		
1160 Appropriation, discretionary (total) .....	6,543	6,591	6,831
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	45	50	52
1701 Change in uncollected payments, Federal sources .....	6		
1750 Spending auth from offsetting collections, disc (total) .....	51	50	52
1900 Budget authority (total) .....	6,594	6,641	6,883
1930 Total budgetary resources available .....	6,627	6,646	6,888
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-104		
1941 Unexpired unobligated balance, end of year .....	5	5	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	805	744	753
3010 Obligations incurred, unexpired accounts .....	6,518	6,641	6,883
3011 Obligations incurred, expired accounts .....	10		
3020 Outlays (gross) .....	-6,566	-6,632	-6,860
3041 Recoveries of prior year unpaid obligations, expired .....	-23		
3050 Unpaid obligations, end of year .....	744	753	776
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-10	-9	-9
3070 Change in uncollected pymts, Fed sources, unexpired .....	-6		
3071 Change in uncollected pymts, Fed sources, expired .....	7		
3090 Uncollected pymts, Fed sources, end of year .....	-9	-9	-9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	795	735	744
3200 Obligated balance, end of year .....	735	744	767

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 15-1060-0-1-753	2012 actual	2013 CR	2014 est.
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	6,594	6,641	6,883
Outlays, gross:			
4010 Outlays from new discretionary authority .....	5,809	5,982	6,200
4011 Outlays from discretionary balances .....	757	650	660
4020 Outlays, gross (total) .....	6,566	6,632	6,860
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....			-1
4033 Non-Federal sources .....	-51	-50	-51
4040 Offsets against gross budget authority and outlays (total) ....	-51	-50	-52
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-6		
4052 Offsetting collections credited to expired accounts .....	6		
4070 Budget authority, net (discretionary) .....	6,543	6,591	6,831
4080 Outlays, net (discretionary) .....	6,515	6,582	6,808
4180 Budget authority, net (total) .....	6,543	6,591	6,831
4190 Outlays, net (total) .....	6,515	6,582	6,808

This appropriation will provide for the custody and care of an average daily population of over 222,400 offenders and for the maintenance and operation of 122 penal institutions, regional offices, and a central office located in Washington, D.C. The appropriation also finances the incarceration of sentenced Federal prisoners in State and local jails and other facilities for short periods of time. An average daily population of about 41,900 sentenced prisoners will be in contract facilities in 2014. The Federal Prison System (FPS) also receives reimbursements for the daily care and maintenance of state and local offenders, for utilities used by Federal Prison Industries, Inc., for staff housing, and for meals purchased by FPS staff at institutions.

**Inmate Care and Programs.**—This activity covers the costs of all food, medical supplies, clothing, welfare services, release clothing, transportation, gratuities, staff salaries (including salaries of Health Resources and Services Administration commissioned officers), and operational costs of functions directly related to providing inmate care. This decision unit also finances the costs of GED classes and other educational programs, vocational training, drug treatment, religious programs, psychological services, and other inmate programs such as Life Connections.

**Institution Security and Administration.**—This activity covers costs associated with the maintenance of facilities and institution security. This activity finances institution maintenance, motor pool operations, powerhouse operations, institution security, and other administrative functions.

**Contract Confinement.**—This activity provides for the confinement of sentenced Federal offenders in a Government-owned, contractor-operated facility, and State, local, and private contract facilities. It also provides for the care of Federal prisoners in contract community residential centers and covers the costs associated with management and oversight of contract confinement functions. This activity also funds assistance by the National Institute of Corrections to State and local corrections.

**Management and Administration.**—This activity covers all costs associated with general administration and provides funding for the central office, regional offices, and staff training centers. Also included are oversight functions of the executive staff and regional and central office program managers in the areas of: budget development and execution; financial management; procurement and property management; human resource management; inmate systems management; safety; legal counsel; research and evaluation; and systems support.

For 2014, a net increase of \$65.6 million in program changes are proposed. The request includes \$166.3 million in program enhancements to begin the activation process for three institutions (Federal Correctional Institution at Hazelton, West Virginia, United States Penitentiary at Yazoo City, Mississippi, and ADX United States Penitentiary at Thomson, Illinois), to acquire 1,000 private contract beds, and to expand the Reentry and Recidivism Reducing Programs. Finally, \$100.7 million in offsets are included for: a proposed legislative initiative that would allow additional Good Conduct Time for inmates, information technology savings, realignment of administrative operations, and to cap payments for BOP Medical Services Contracts.

Object Classification (in millions of dollars)

Identification code 15-1060-0-1-753	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	2,250	2,295	2,400
11.3 Other than full-time permanent .....	6	6	6
11.5 Other personnel compensation .....	216	220	223
11.9 Total personnel compensation .....	2,472	2,521	2,629
12.1 Civilian personnel benefits .....	1,233	1,258	1,318
13.0 Benefits for former personnel .....	2	2	2
21.0 Travel and transportation of persons .....	34	35	35
22.0 Transportation of things .....	9	9	9
23.1 Rental payments to GSA .....	23	23	25
23.2 Rental payments to others .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	307	313	338
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	1,575	1,607	1,676
26.0 Supplies and materials .....	593	605	619
31.0 Equipment .....	106	101	61
41.0 Grants, subsidies, and contributions .....	7	7	7
42.0 Insurance claims and indemnities .....	8	8	8
99.0 Direct obligations .....	6,372	6,492	6,730
99.0 Reimbursable obligations .....	50	50	52
Allocation Account - direct:			
11.1 Personnel compensation: Full-time permanent .....	67	69	70
12.1 Civilian personnel benefits .....	29	30	31
99.0 Allocation account - direct .....	96	99	101
99.9 Total new obligations .....	6,518	6,641	6,883

Employment Summary

Identification code 15-1060-0-1-753	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	35,307	35,988	36,873

BUILDINGS AND FACILITIES

*For planning, acquisition of sites and construction of new facilities; purchase and acquisition of facilities and remodeling, and equipping of such facilities for penal and correctional use, including all necessary expenses incident thereto, by contract or force account; and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, \$105,244,000, to remain available until expended, of which not less than \$67,148,000 shall be available only for modernization, maintenance and repair, and of which not to exceed \$14,000,000 shall be available to construct areas for inmate work programs: Provided, That labor of United States prisoners may be used for work performed under this appropriation.*

(CANCELLATION)

*Of the unobligated balances from prior year appropriations available under this heading, \$30,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.*

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113–2, the Disaster Relief Appropriations Act, 2013 (no language shown).

**Program and Financing** (in millions of dollars)

Identification code 15–1003–0–1–753	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 New construction .....	56	38	43
0002 Modernization and Repair .....	72	77	67
0799 Total direct obligations .....	128	115	110
0801 Reimbursable program activity .....	151		
0900 Total new obligations .....	279	115	110
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	197	123	63
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	90	90	105
1100 Appropriation .....		10	
1121 Appropriations transferred from other accts [15–1060] .....	9		
1131 Unobligated balance of appropriations permanently reduced .....	–45	–45	–30
1160 Appropriation, discretionary (total) .....	54	55	75
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	151		
1750 Spending auth from offsetting collections, disc (total) .....	151		
1900 Budget authority (total) .....	205	55	75
1930 Total budgetary resources available .....	402	178	138
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	123	63	28
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	222	96	69
3010 Obligations incurred, unexpired accounts .....	279	115	110
3020 Outlays (gross) .....	–405	–142	–92
3050 Unpaid obligations, end of year .....	96	69	87
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	222	96	69
3200 Obligated balance, end of year .....	96	69	87
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	205	55	75
Outlays, gross:			
4010 Outlays from new discretionary authority .....		1	5
4011 Outlays from discretionary balances .....	405	141	87
4020 Outlays, gross (total) .....	405	142	92
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	–151		
4180 Budget authority, net (total) .....	54	55	75
4190 Outlays, net (total) .....	254	142	92

**New Construction.**—This activity includes the costs associated with land and building acquisition, new prison construction, and leasing the Oklahoma Airport Trust Facility, which serves as a Bureau-wide transfer and processing center.

**Modernization and repair of existing facilities.**—This activity includes costs associated with rehabilitation, modernization and renovation of Bureau-owned buildings and other structures in order to meet legal requirements and accommodate correctional programs.

In 2014, the Administration proposes a cancellation of \$30 million in prior year unobligated new construction balances.

**Object Classification** (in millions of dollars)

Identification code 15–1003–0–1–753	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	13	14	12
12.1 Civilian personnel benefits .....	5	5	5
21.0 Travel and transportation of persons .....	1	1	1
23.2 Rental payments to others .....	9	9	9
23.3 Communications, utilities, and miscellaneous charges .....	4	1	3
25.2 Other services from non-Federal sources .....	69	61	57
26.0 Supplies and materials .....	16	15	15
31.0 Equipment .....	11	8	7
32.0 Land and structures .....		1	1
99.0 Direct obligations .....	128	115	110
99.0 Reimbursable obligations .....	151		
99.9 Total new obligations .....	279	115	110

**Employment Summary**

Identification code 15–1003–0–1–753	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	136	124	126

**FEDERAL PRISON INDUSTRIES, INCORPORATED**

*The Federal Prison Industries, Incorporated, is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available, and in accord with the law, and to make such contracts and commitments, without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation.*

**LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED**

*Not to exceed \$2,700,000 of the funds of the Federal Prison Industries, Incorporated shall be available for its administrative expenses, and for services as authorized by section 3109 of title 5, United States Code, to be computed on an accrual basis to be determined in accordance with the corporation's current prescribed accounting system, and such amounts shall be exclusive of depreciation, payment of claims, and expenditures which such accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest.*

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 15–4500–0–4–753	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0804 Federal Prison Industries .....	698	672	684
0809 Reimbursable program activities, subtotal .....	698	672	684
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	155	158	158
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	3	3
1750 Spending auth from offsetting collections, disc (total) .....	3	3	3
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	711	669	681
1801 Change in uncollected payments, Federal sources .....	–13		
1850 Spending auth from offsetting collections, mand (total) .....	698	669	681
1900 Budget authority (total) .....	701	672	684
1930 Total budgetary resources available .....	856	830	842

FEDERAL PRISON INDUSTRIES, INCORPORATED—Continued  
Program and Financing—Continued

Identification code 15-4500-0-4-753	2012 actual	2013 CR	2014 est.
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	158	158	158
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	171	164	164
3010 Obligations incurred, unexpired accounts .....	698	672	684
3020 Outlays (gross) .....	-705	-672	-684
3050 Unpaid obligations, end of year .....	164	164	164
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-34	-21	-21
3070 Change in uncollected pymts, Fed sources, unexpired .....	13		
3090 Uncollected pymts, Fed sources, end of year .....	-21	-21	-21
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	137	143	143
3200 Obligated balance, end of year .....	143	143	143
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	3	3	3
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	3	3	3
<b>Mandatory:</b>			
4090 Budget authority, gross .....	698	669	681
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	695	519	671
4101 Outlays from mandatory balances .....	7	150	10
4110 Outlays, gross (total) .....	702	669	681
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources .....	-714	-669	-684
<b>Additional offsets against gross budget authority only:</b>			
4140 Change in uncollected pymts, Fed sources, unexpired .....	13		
4160 Budget authority, net (mandatory) .....	-3		-3
4170 Outlays, net (mandatory) .....	-12		-3
4180 Budget authority, net (total) .....		3	
4190 Outlays, net (total) .....	-9	3	
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	271	272	270
5001 Total investments, EOY: Federal securities: Par value .....	272	270	268

Federal Prison Industries, Inc. (FPI), was created by Congress in 1934 and is a wholly-owned Government corporation. Its mission is to employ and train Federal inmates through a diversified work program providing products and services to other Federal agencies. These operations are conducted in such a manner as to maximize meaningful inmate employment opportunities and minimize the effects of competition on private industry and labor. Employment provides inmates with work, occupational knowledge and skills, plus money for personal expenses and family assistance.

FPI strives to provide additional industrial employment opportunities at existing and planned institutions.

**Budget program.**—Federal Prison Industries, Inc. operations are entirely self-sustaining and no appropriations are required for its operations. The amounts used by the Corporation for administrative expenses are subject to a congressional limitation. Information regarding this limitation is provided separately following this account.

**Financing program.**—Revenues are derived entirely from the sale of products and services to other Federal agencies. Operating expenses are applied against these revenues resulting in operating income or loss. Earnings surplus to the needs of the manufacturing operations, capital improvements, and cash reserves are used to pay accident compensation.

**Operating results.**—To date, Federal Prison Industries, Inc. has returned to the Treasury a total of \$82 million of retained income

in excess of the Corporation's needs. No contributions from budget authority have been made to offset deficits for non-revenue producing outlays since the inception of the fund.

## Object Classification (in millions of dollars)

Identification code 15-4500-0-4-753	2012 actual	2013 CR	2014 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	94	94	92
11.5 Other personnel compensation .....	2	1	1
11.8 Special personal services payments .....	32	38	38
11.9 Total personnel compensation .....	128	133	131
12.1 Civilian personnel benefits .....	48	49	45
21.0 Travel and transportation of persons .....	4	4	4
22.0 Transportation of things .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	15	15	15
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	13	13	13
26.0 Supplies and materials .....	484	449	467
31.0 Equipment .....	2	5	5
99.9 Total new obligations .....	698	672	684

## Employment Summary

Identification code 15-4500-0-4-753	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment .....	1,213	1,147	1,147

## Trust Funds

## COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

## Program and Financing (in millions of dollars)

Identification code 15-8408-0-8-753	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0801 Reimbursable program .....	357	368	379
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	56	60	60
<b>Budget authority:</b>			
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....	361	368	379
1850 Spending auth from offsetting collections, mand (total) .....	361	368	379
1930 Total budgetary resources available .....	417	428	439
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	60	60	60
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	25	28	28
3010 Obligations incurred, unexpired accounts .....	357	368	379
3020 Outlays (gross) .....	-354	-368	-379
3050 Unpaid obligations, end of year .....	28	28	28
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	24	27	27
3200 Obligated balance, end of year .....	27	27	27
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	361	368	379
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	352	330	379
4101 Outlays from mandatory balances .....	2	38	
4110 Outlays, gross (total) .....	354	368	379
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4123 Non-Federal sources .....	-361	-368	-379
4190 Outlays, net (total) .....	-7		

**Budget program.**—The commissary fund consists of the operation of commissaries for the inmates as an earned privilege.

**Financing.**—Profits are derived from the sale of goods and services to inmates. Sales for 2014 are estimated at \$379 million. Adequate working capital is assured from retained earnings.

**Operating results.**—Profits received are used for programs, goods, and services for the benefit of inmates.

**Object Classification** (in millions of dollars)

Identification code 15-8408-0-8-753	2012 actual	2013 CR	2014 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	43	45	46
11.5 Other personnel compensation .....	1	1	1
11.8 Special personal services payments .....	41	42	43
11.9 Total personnel compensation .....	85	88	90
12.1 Civilian personnel benefits .....	22	23	24
21.0 Travel and transportation of persons .....	1	1	1
25.2 Other services from non-Federal sources .....	14	14	14
26.0 Supplies and materials .....	229	238	245
31.0 Equipment .....	6	4	5
99.9 Total new obligations .....	357	368	379

**Employment Summary**

Identification code 15-8408-0-8-753	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment .....	674	675	729

**OFFICE OF JUSTICE PROGRAMS**

**Federal Funds**

RESEARCH, EVALUATION, AND STATISTICS

For grants, contracts, cooperative agreements, and other assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); the Juvenile Justice and Delinquency Prevention Act of 1974 ("the 1974 Act"); the Missing Children's Assistance Act (42 U.S.C. 5771 et seq.); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Justice for All Act of 2004 (Public Law 108-405); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the Victims of Child Abuse Act of 1990 (Public Law 101-647); the Second Chance Act of 2007 (Public Law 110-199); the Victims of Crime Act of 1984 (Public Law 98-473); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) ("the Adam Walsh Act"); the PROTECT Our Children Act of 2008 (Public Law 110-401); subtitle D of title II of the Homeland Security Act of 2002 (Public Law 107-296) ("the 2002 Act"); the NICS Improvement Amendments Act of 2007 (Public Law 110-180); and other programs; \$134,400,000, to remain available until expended, of which—

(1) \$52,900,000 is for criminal justice statistics programs, and other activities, as authorized by part C of title I of the 1968 Act;

(2) \$44,500,000 is for research, development, and evaluation programs, and other activities as authorized by part B of title I of the 1968 Act and subtitle D of title II of the 2002 Act;

(3) \$3,000,000 is for an evaluation clearinghouse program;

(4) \$25,000,000 is for regional information sharing activities, as authorized by part M of title I of the 1968 Act; and

(5) \$9,000,000 is for activities to strengthen and enhance the practice of forensic sciences, of which \$1,000,000 is for the support of a Forensic Science Advisory Committee to be chaired by the Attorney General and the Director of the National Institute of Standards and Technology, \$3,000,000 is for transfer to the National Institute of Standards and Technology under the heading "Scientific and Technical Research and Services" for measurement science and standards in support of forensic science, and \$5,000,000 is for transfer to the National Science Foundation under the heading "Research and Related Activities" for a forensic science grant program to establish forensic science research centers.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 15-0401-0-1-754	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 National Institute of Justice .....	29	32	40
0002 Bureau of Justice Statistics .....	8	42	49
0003 Forensic Sciences .....			1
0004 Regional Information Sharing System .....	24	25	23
0010 National Crime Victimization Survey .....	24		
0011 Management and Administration .....	9	9	10
0012 Evaluation Clearinghouse .....	1	1	3
0013 Redesign of National Crime Victimization Survey .....	9		
0014 2% Research, Evaluation, and Statistics Set-a-Side .....	24		
0799 Total direct obligations .....	128	109	126
0801 Reimbursable program .....	175	175	175
0900 Total new obligations .....	303	284	301
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	21	28	27
1021 Recoveries of prior year unpaid obligations .....	6	4	4
1050 Unobligated balance (total) .....	27	32	31
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	113	113	134
1120 Appropriations transferred to other accts [13-0500] .....	-5	-5	-3
1120 Appropriations transferred to other accts [15-1060] .....	-1		
1120 Appropriations transferred to other accts [49-0100] .....			-5
1121 Appropriations transferred from other accts [15-0404] .....	21		
1121 Appropriations transferred from other accts [15-0405] .....	5		
1131 Unobligated balance of appropriations permanently reduced .....	-4	-4	-3
1160 Appropriation, discretionary (total) .....	129	104	123
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	170	175	175
1701 Change in uncollected payments, Federal sources .....	5		
1750 Spending auth from offsetting collections, disc (total) .....	175	175	175
1900 Budget authority (total) .....	304	279	298
1930 Total budgetary resources available .....	331	311	329
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	28	27	28
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	334	303	206
3010 Obligations incurred, unexpired accounts .....	303	284	301
3020 Outlays (gross) .....	-328	-377	-309
3040 Recoveries of prior year unpaid obligations, unexpired .....	-6	-4	-4
3050 Unpaid obligations, end of year .....	303	206	194
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-14	-19	-19
3070 Change in uncollected pymts, Fed sources, unexpired .....	-5		
3090 Uncollected pymts, Fed sources, end of year .....	-19	-19	-19
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	320	284	187
3200 Obligated balance, end of year .....	284	187	175
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	304	279	298
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	158	195	200
4011 Outlays from discretionary balances .....	170	182	109
4020 Outlays, gross (total) .....	328	377	309
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-169	-175	-175
4033 Non-Federal sources .....	-1		
4040 Offsets against gross budget authority and outlays (total) .....	-170	-175	-175
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-5		
4070 Budget authority, net (discretionary) .....	129	104	123

RESEARCH, EVALUATION, AND STATISTICS—Continued  
Program and Financing—Continued

Identification code 15-0401-0-1-754	2012 actual	2013 CR	2014 est.
4080 Outlays, net (discretionary) .....	158	202	134
4180 Budget authority, net (total) .....	129	104	123
4190 Outlays, net (total) .....	158	202	134

The 2014 Budget requests \$134,400,000 for the Office of Justice Programs' (OJP) Research, Evaluation, and Statistics appropriation. This appropriation includes programs that provide grants, contracts, and cooperative agreements for research, development and evaluation; development and dissemination of quality statistical and scientific information; and nationwide support for law enforcement agencies.

Through leadership, funding, and technical support, OJP plays a significant role in the research and evaluation of new technologies to assist law enforcement, corrections personnel, and courts in protecting the public, and guides the development of new techniques and technologies in the areas of crime prevention, forensic science, and violence and victimization research. The research and statistical data compiled by OJP staff are used at all levels of government to guide decision making and planning efforts related to law enforcement, courts, corrections, and other criminal justice issues. Grants, technical assistance, and national leadership provided by OJP have supported efforts to provide and improve assistance to the Nation's Federal, state, local, and tribal law enforcement and criminal justice agencies.

*Research, Development, and Evaluation Program.*—The National Institute of Justice (NIJ) serves as the research and development agency of the Department of Justice, as authorized by 42 U.S.C. 3721–3723. The mission of NIJ is to advance scientific research, development, and evaluation to enhance the administration of justice and public safety by providing objective, independent, evidence-based knowledge, and tools to meet the challenges of crime and justice, particularly at the state and local levels. NIJ research, development, and evaluation (RD&E) efforts support practitioners and policy makers at all levels of government.

NIJ focuses its resources on crime control and related justice issues to provide objective, independent, evidence-based knowledge, and tools to meet the challenges of crime and justice, particularly at the state and local levels. Planned activities include but are not limited to: (1) Social science research addressing, among other topics: human trafficking; evaluation of anti-gang programs; policing; crime and justice; children exposed to violence; sentencing alternatives to incarceration; elder abuse; as well as demonstration field experiments in reentry and probation; (2) Provision of criminal justice-focused technology assistance to units of state, local and tribal government; (3) Criminal justice research infrastructure investments including funding for the National Criminal Justice Reference Service and the National Archive of Criminal Justice Data; (4) Development of equipment performance standards and conduct of compliance testing to help ensure the safety and effectiveness of the equipment used by criminal justice agencies, such as body armor, restraints, holsters, and video systems; and (5) Development of new tools and technologies for law enforcement, corrections, and forensic applications, including those aimed at improving officer safety, knowledge management, and community supervision.

In 2014, NIJ will continue to pursue research and evaluation projects to encourage the development and adoption of new crime-fighting tools, improve understanding of what works (and what does not) in criminal justice programs and policy, and expand understanding of complex criminal justice issues. The 2014

Budget proposes \$44,500,000 for the Research, Development, and Evaluation Program.

*Forensic Science Improvement.*—Continuing improvement is needed in the forensic sciences, which are crucial to ensuring the accuracy of evidence presented in criminal justice trials. The 2014 Budget proposes \$9,000,000 for this program. Of this amount, \$1,000,000 will be used by NIJ for the support of a Forensic Science Advisory Committee to be chaired by the Attorney General and the Director of the National Institute of Standards and Technology (NIST), \$3,000,000 will be transferred by NIJ to NIST for measurement science and standards in support of forensic science, and \$5,000,000 will be transferred by NIJ to the National Science Foundation for a forensic science grant program, to be developed and administered in consultation with NIJ, to establish forensic science research centers.

*Criminal Justice Statistics Program.*—The Bureau of Justice Statistics (BJS) serves as the principal statistical agency within the Department of Justice, as authorized by 42 U.S.C. 3721–3735, and assists state, local, and tribal governments in enhancing their statistical capabilities. It disseminates high quality information and statistics to inform policy makers, researchers, criminal justice practitioners, and the general public. The Criminal Justice Statistics Program encompasses a wide range of criminal justice topics, including: (1) victimization; (2) law enforcement; (3) prosecution; (4) courts and sentencing; (5) corrections; (6) recidivism and reentry; (7) tribal justice statistics; (8) justice expenditures and employment; (9) international justice systems; and (10) drugs, alcohol, and crime. In addition to collecting and analyzing statistical data, BJS administers the State Justice Statistics Program for the Statistical Analysis Centers (SACs). SACs have been established in all states and most territories to centralize and integrate criminal justice statistical functions. Through financial and technical assistance to the state SACs, BJS promotes efforts to coordinate statistical activities within the states and conducts the research as needed to estimate the impact of legislative and policy changes. The SACs also serve in a liaison role, assisting BJS with data gathering from respondent agencies within their states. Further, the Criminal Justice Statistics Program will expand on its base of work in 2014 by enhancing the quality and availability of statistics in a number of areas including: (1) criminal victimization via the redesign the National Criminal Victimization Survey (NCVS), which is the sole continuous source of national information for many topics related to crime and victimization rates for the Administration and Congress, state and local law enforcement, and the research community; (2) law enforcement administration; (3) state & Federal adjudication and sentencing; (4) jail and prison statistics; (5) recidivism and reentry data; (6) white collar crime and (7) statistics on American Indians in the criminal justice system. The 2014 Budget proposes \$52,900,000 for the Criminal Justice Statistics program.

*Regional Information Sharing System (RISS).*—RISS is a national criminal intelligence system operated by and for state and local law enforcement agencies. The RISS regional centers facilitate information sharing and communications to support member agency investigative and prosecution efforts by providing state-of-the-art investigative support and training, analytical services, specialized equipment, secure information-sharing technology, and secure encrypted email and communications capabilities to over 6,000 municipal, county, state, and Federal law enforcement agencies nationwide. The 2014 Budget proposes \$25,000,000 for this program.

*Evaluation Clearinghouse.*—The 2014 Budget requests \$3,000,000 for the continued development and deployment of CrimeSolutions.gov, which uses rigorous research to inform



practitioners and policy makers about what works in criminal justice, juvenile justice, and crime victim services.

99.9 Total new obligations ..... 2 1 .....

**Object Classification** (in millions of dollars)

Identification code 15-0401-0-1-754	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
12.1 Civilian personnel benefits .....	1		
21.0 Travel and transportation of persons .....	1		
22.0 Transportation of things .....	1		
23.1 Rental payments to GSA .....	1		
24.0 Printing and reproduction .....		1	1
25.1 Advisory and assistance services .....	8	14	9
25.2 Other services from non-Federal sources .....	2		
25.3 Other goods and services from Federal sources .....	34	29	45
41.0 Grants, subsidies, and contributions .....	80	64	71
99.0 Direct obligations .....	128	108	126
99.0 Reimbursable obligations .....	175	176	175
99.9 Total new obligations .....	303	284	301

**Employment Summary**

Identification code 15-0401-0-1-754	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	628	601	611

**SALARIES AND EXPENSES, OFFICE OF JUSTICE PROGRAMS**

**Program and Financing** (in millions of dollars)

Identification code 15-0420-0-1-754	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses - Office of Justice Programs .....	2	1	
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	1	
1930 Total budgetary resources available .....	3	1	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	106	16	1
3010 Obligations incurred, unexpired accounts .....	2	1	
3011 Obligations incurred, expired accounts .....	1		
3020 Outlays (gross) .....	-90	-16	-1
3041 Recoveries of prior year unpaid obligations, expired .....	-3		
3050 Unpaid obligations, end of year .....	16	1	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2		
3071 Change in uncollected pymts, Fed sources, expired .....	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	104	16	1
3200 Obligated balance, end of year .....	16	1	
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	90	16	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-2		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	2		
4080 Outlays, net (discretionary) .....	88	16	1
4190 Outlays, net (total) .....	88	16	1

**Object Classification** (in millions of dollars)

Identification code 15-0420-0-1-754	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	1		
25.2 Other services from non-Federal sources .....	1	1	

**STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE**

For grants, contracts, cooperative agreements, and other assistance authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); the Justice for All Act of 2004 (Public Law 108-405); the Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act"); the Trafficking Victims Protection Reauthorization Act of 2005 (Public Law 109-164); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) ("the Adam Walsh Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386); the NICS Improvement Amendments Act of 2007 (Public Law 110-180); subtitle D of title II of the Homeland Security Act of 2002 (Public Law 107-296) ("the 2002 Act"); the Second Chance Act of 2007 (Public Law 110-199); the Prioritizing Resources and Organization for Intellectual Property Act of 2008 (Public Law 110-403); the Victims of Crime Act of 1984 (Public Law 98-473); the Mentally Ill Offender Treatment and Crime Reduction Reauthorization and Improvement Act of 2008 (Public Law 110-416); and other programs, \$1,005,000,000, to remain available until expended as follows—

(1) \$395,000,000 for the Edward Byrne Memorial Justice Assistance Grant program as authorized by subpart 1 of part E of title I of the 1968 Act (except that section 1001(c), and the special rules for Puerto Rico under section 505(g), of title I of the 1968 Act shall not apply for purposes of this Act), of which, notwithstanding such subpart 1, \$2,000,000 is for a program to improve State and local law enforcement intelligence capabilities including antiterrorism training and training to ensure that constitutional rights, civil liberties, civil rights, and privacy interests are protected throughout the intelligence process, \$2,000,000 is for a State, local, and tribal assistance help desk and diagnostic center program, \$15,000,000 is for a Preventing Violence Against Law Enforcement Officer Resilience and Survivability Initiative (VALOR), \$10,000,000 is for an initiative to support evidence-based policing, \$5,000,000 is for an initiative to enhance prosecutorial decision-making, and \$2,500,000 for objective, nonpartisan voter education about, and a plebiscite on, options that would resolve Puerto Rico's future political status, which shall be provided to the State Elections Commission of Puerto Rico: Provided, That funds provided for the plebiscite under the previous proviso shall not be obligated until 45 days after the Attorney General notifies the Committees on Appropriations that he approves of an expenditure plan from the Commission for voter education and plebiscite administration, including approval of the plebiscite ballot; Provided further, That the notification shall include a finding that the voter education materials, plebiscite ballot, and related materials are not incompatible with the Constitution and laws and policies of the United States: Provided further, That no Edward Byrne Memorial Justice Assistance Grant may be made by the Attorney General to any unit of local government (other than an Indian tribe) if the allocation thereto, pursuant to section 505(d)(2)(A) of title I of the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3755(d)(2)(A)), is less than \$25,000;

(2) \$40,000,000 for an Edward Byrne Memorial incentive grant program, of which \$15,000,000 is for incentive grants to states and localities that use a portion of Edward Byrne Memorial Justice Assistance Grant program funding for evidence-based strategies and interventions and \$25,000,000 is for incentive grants to states and localities using a portion of Edward Byrne Memorial Justice Assistance Grant program funding for justice system realignment efforts;

(3) \$15,000,000 for competitive grants to improve the functioning of the criminal justice system, to prevent or combat juvenile delinquency, and to assist victims of crime (other than compensation);

(4) \$44,000,000 for Drug Courts, as authorized by section 1001(a)(25)(A) of title I of the 1968 Act, mental health courts and adult and juvenile collaboration program grants, as authorized by parts V and HH of title I of the 1968 Act and the Mentally Ill Offender Treatment and Crime Reduction Reauthorization and Improvement Act of 2008 (Public Law 110-416), and other criminal justice system problem-solving grants;

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued

- (5) \$19,000,000 for grants for Residential Substance Abuse Treatment for State Prisoners, as authorized by part S of title I of the 1968 Act;
- (6) \$2,000,000 for the Capital Litigation Improvement Grant Program, as authorized by section 426 of Public Law 108–405, and for grants for wrongful conviction review;
- (7) \$9,000,000 for economic, high technology and Internet crime prevention grants, including as authorized by section 401 of Public Law 110–403; of which \$2,500,000 for intellectual property enforcement grants, including as authorized by section 401 of Public Law 110–403;
- (8) \$35,000,000 for an Edward Byrne Memorial criminal justice innovation program;
- (9) \$1,000,000 for the National Sex Offender Public Web site;
- (10) \$5,000,000 for competitive and evidence-based programs to reduce gun crime and gang violence;
- (11) \$5,000,000 for grants to assist State and tribal governments and related activities as authorized by the NICS Improvement Amendments Act of 2007 (Public Law 110–180);
- (12) \$50,000,000 for the National Criminal History Improvement Program for grants to upgrade criminal and mental health records necessary for the functioning of the National Instant Criminal Background Check System;
- (13) \$7,000,000 for a program to monitor prescription drugs and scheduled listed chemical products;
- (14) \$10,500,000 for prison rape prevention and prosecution grants to States and units of local government, and other programs, as authorized by the Prison Rape Elimination Act of 2003 (Public Law 108–79), including statistics, data, and research, of which not more than \$150,000 of these funds shall be available for the direct federal costs of facilitating an auditing process: Provided, That, upon the Attorney General's initial receipt of submissions pursuant to section 8(c)(2) of Public Law 108–79—(a) the statistical review and related analysis provided for in section 4 thereof shall next be required in the calendar year next following, and every fifth year thereafter, and (b) the review panel established under section 4(b) of Public Law 108–79 shall be terminated;
- (15) \$100,000,000 for DNA-related and forensic programs and activities (including related research and development, training and education, and technical assistance), of which \$20,000,000 is for programs and activities (including grants, technical assistance, and technology) to reduce the rape kit backlog; Provided, That the certification requirements of 42 U.S.C. 3797k(1), 3797k(2), and 3797k(4) shall apply to any DNA-related and forensic program grants made to forensic crime laboratories;
- (16) \$10,500,000 for victim services programs for victims of trafficking, as authorized by section 107(b)(2) of Public Law 106–386 and for programs authorized under Public Law 109–164;
- (17) \$23,000,000 for an initiative relating to children exposed to violence;
- (18) \$20,000,000 sex offender management assistance, as authorized by the Adam Walsh Act and the 1994 Act, and related activities; and
- (19) \$119,000,000 for offender reentry programs and research, as authorized by the Second Chance Act of 2007 (Public Law 110–199), without regard to the time limitations specified at section 6(1) of such Act, of which \$10,000,000 is for a program to improve State, local, and tribal probation or parole supervision efforts and strategies; and \$5,000,000 is for Children of Incarcerated Parents Demonstrations to enhance and maintain parental and family relationships for incarcerated parents as a reentry or recidivism reduction strategy: Provided, That up to \$40,000,000 of funds made available in this paragraph may be used for performance-based awards for Pay for Success projects, of which up to \$10,000,000 shall be for Pay for Success programs implementing the Permanent Supportive Housing Model: Provided further, That, with respect to the previous proviso, any funds obligated for such projects shall remain available for disbursement until expended, notwithstanding 31 U.S.C. 1552(a): Provided further, That, with respect to the first proviso, any deobligated funds from such projects shall immediately be available for activities authorized under the Second Chance Act of 2007 (Public Law 110–199);
- (20) \$85,000,000 for a Justice Reinvestment Initiative program, for activities related to criminal justice reform and recidivism reduction;
- (21) \$10,000,000 for additional replication sites employing Hawaii's Opportunity Probation with Enforcement (HOPE) model implementing

swift and certain sanctions in probation, and for a research project on the effectiveness of the model;

Provided further, That, if a unit of local government uses any of the funds made available under this heading to increase the number of law enforcement officers, the unit of local government will achieve a net gain in the number of law enforcement officers who perform non-administrative public sector safety service.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15–0404–0–1–754	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 State Criminal Alien Assistance Program .....	216	220	.....
0002 Adam Walsh Act Implementation .....	17	18	19
0003 Presidential Nominating Conventions .....	100	101	.....
0004 NJ for Domestic Radicalization .....	4	.....	.....
0005 Byrne Competitive Grants .....	13	14	14
0006 Comprehensive Criminal Justice Reform and Recidivism Reduction .....	5	.....	79
0007 Justice Assistance Grants .....	316	339	331
0008 Byrne Incentive Grants .....	.....	.....	37
0009 Residential Substance Abuse Treatment .....	9	9	18
0010 Drug Court Program .....	33	32	.....
0012 Victims of Trafficking .....	10	11	10
0013 Prescription Drug Monitoring Program .....	6	6	7
0014 Prison Rape Prevention and Prosecution Program .....	11	12	10
0015 Capital Litigation Improvement Grant Program .....	3	3	2
0016 Mentally-Ill Offender Act .....	8	8	.....
0017 National Sex Offender Public Website .....	1	1	1
0018 Project Hope Opportunity Probation with Enforcement (HOPE) .....	.....	.....	9
0019 Bulletproof Vest Partnership .....	20	22	.....
0020 State and Local Anti-Terrorism Training .....	2	.....	2
0021 Smart Policing Initiative .....	.....	.....	9
0022 National Criminal History Improvement Program (NCHIP) .....	6	6	46
0023 Smart Prosecution Initiative .....	.....	.....	5
0026 Research and Evaluation, Violence Against Women (NIJ) .....	1	3	.....
0029 Court Appointed Special Advocate .....	4	4	.....
0031 National Instant Criminal Background Check System .....	10	5	5
0035 Post-conviction DNA Testing grants .....	4	.....	.....
0038 Sexual Assault Forensic Exam Program grants .....	4	.....	.....
0043 S&L Gun Crime Prosecution Assistance/Gun Violence Reduction .....	4	5	5
0044 DNA Initiative .....	106	113	91
0045 Coverdell Forensic Science Grants .....	11	11	.....
0050 Second Chance Act/Offender Reentry .....	59	58	108
0053 Missing Alzheimer's Program .....	1	1	.....
0056 Economic, High Tech, and Cybercrime Prevention .....	6	.....	6
0069 Problem Solving Justice .....	.....	.....	41
0076 State and Local Assistance Help Desk and Diagnostic Center ...	4	.....	4
0077 VALOR Initiative .....	2	.....	14
0080 Children Exposed to Violence .....	9	9	21
0081 Byrne Criminal Justice Innovation Program .....	14	14	33
0082 Indian Assistance .....	34	35	.....
0084 John R. Justice Student Loan Repayment Program .....	4	4	.....
0087 Border Prosecution Initiatives .....	9	9	.....
0088 Intellectual Property Enforcement Program .....	.....	6	2
0089 Management and Administration .....	86	89	76
0799 Total direct obligations .....	1,152	1,168	1,005
0801 Reimbursable program .....	14	13	13
0900 Total new obligations .....	1,166	1,181	1,018
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	85	65	65
1010 Unobligated balance transfer to other accts [15–0409] .....	–1	.....	.....
1011 Unobligated balance transfer from other accts [11–1460] ...	1	.....	.....
1021 Recoveries of prior year unpaid obligations .....	30	42	36
1050 Unobligated balance (total) .....	115	107	101
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,163	1,170	1,005
1120 Appropriations transferred to other accts [13–0500] .....	–2	–2	.....
1120 Appropriations transferred to other accts [15–0401] .....	–21	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	–38	–42	–36
1160 Appropriation, discretionary (total) .....	1,102	1,126	969

Spending authority from offsetting collections, discretionary:			
1700	Collected .....	13	13
1701	Change in uncollected payments, Federal sources .....	1	
1750	Spending auth from offsetting collections, disc (total) .....	14	13
1900	Budget authority (total) .....	1,116	1,139
1930	Total budgetary resources available .....	1,231	1,246
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	65	65
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	2,777	2,250
3010	Obligations incurred, unexpired accounts .....	1,166	1,181
3020	Outlays (gross) .....	-1,660	-1,678
3040	Recoveries of prior year unpaid obligations, unexpired .....	-30	-42
3041	Recoveries of prior year unpaid obligations, expired .....	-3	
3050	Unpaid obligations, end of year .....	2,250	1,711
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-4	-5
3070	Change in uncollected pymts, Fed sources, unexpired .....	-1	
3090	Uncollected pymts, Fed sources, end of year .....	-5	-5
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	2,773	2,245
3200	Obligated balance, end of year .....	2,245	1,706
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	1,116	1,139
Outlays, gross:			
4010	Outlays from new discretionary authority .....	208	228
4011	Outlays from discretionary balances .....	1,452	1,450
4020	Outlays, gross (total) .....	1,660	1,678
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources .....	-11	-13
4033	Non-Federal sources .....	-2	
4040	Offsets against gross budget authority and outlays (total) .....	-13	-13
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-1	
4070	Budget authority, net (discretionary) .....	1,102	1,126
4080	Outlays, net (discretionary) .....	1,647	1,665
4180	Budget authority, net (total) .....	1,102	1,126
4190	Outlays, net (total) .....	1,647	1,665

The 2014 Budget requests \$1,005,000,000 for the Office of Justice Programs' (OJP) State and Local Law Enforcement Assistance. This appropriation account includes programs that establish and build on partnerships with state, local, and tribal governments, and faith-based and community organizations. These programs provide Federal leadership on high-priority criminal justice concerns such as violent crime, criminal gang activity, illegal drugs, information sharing, and related justice system issues. OJP's formula and discretionary grant programs, coupled with training and technical assistance activities, assist law enforcement agencies, courts, local community partners, and other components of the criminal justice system in preventing and addressing violent crime, protecting the public, and ensuring that offenders are held accountable for their actions. This funding will be used to support the following initiatives:

**Byrne Justice Assistance Grants (JAG).**—The Byrne Justice Assistance Grants program awards grants to state and local governments to support a broad range of activities that prevent and control crime based on local needs and conditions, including: law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; and planning, evaluation, and technology improvement programs. The 2014 Budget proposes \$395,000,000 for this program. Of this total, \$2,000,000 is for the State and Local Anti-Terrorism Training program, \$2,000,000 is for a state and local assistance help desk and diagnostic center, \$15,000,000 for VALOR, a program that supports officer safety, \$10,000,000

is for an initiative to assist and support evidence-based policing, \$5,000,000 will fund Smart Prosecution Initiatives, and \$2,500,000 will be used to fund non-partisan voter education about, and a plebiscite on, options that would resolve Puerto Rico's future political status.

**Byrne Incentive Grants.**—This program will provide supplementary grants to states and localities using Byrne JAG formula grant funds for evidence-based purposes. These incentive grants will serve as inducements for states and localities to use formula funds (as well as state and local funds) to implement proven public safety strategies. The 2014 Budget proposes \$40,000,000 for this new initiative.

**Byrne Competitive Grants.**—The Byrne Competitive Grants program awards grants to state, local, and tribal government agencies, for-profit and non-profit organizations, and faith-based and community organizations to improve the functioning of the criminal justice system and assist victims of crime. The 2014 Budget proposes \$15,000,000 for this program.

**Residential Substance Abuse Treatment (RSAT).**—The Residential Substance Abuse Treatment program for state prisoners helps states and units of local government develop, implement, and improve residential substance abuse treatment programs in correctional facilities, and establish and maintain community-based aftercare services for probationers and parolees. Ultimately, the program's goal is to help offenders become drug-free and learn the skills needed to sustain themselves upon return to the community. The 2014 Budget proposes \$19,000,000 for this program.

**Prison Rape Prevention and Prosecution Program.**—This program supports the Prison Rape Elimination Act (PREA) Grant Program, including training and technical assistance to the grantees in meeting their PREA goals and objectives, training and technical assistance to the field at large in implementing PREA standards, and the development of a national set of measures by the Bureau of Justice Statistics (BJS) describing the circumstances surrounding incidents of sexual assault in correctional institutions. The data collections provide facility-level estimates of sexual assault for a 12-month period. The 2014 Budget proposes \$10,500,000 for this program.

**Capital Litigation Improvement Program.**—The Capital Litigation Improvement Program provides grants for the training of defense counsel, state and local prosecutors, and state trial judges, with the goal of improving the quality of representation and the reliability of verdicts in state capital cases. The training focuses on investigation techniques; pre-trial and trial procedures, including the use of expert testimony and forensic science evidence; advocacy in capital cases; and capital case sentencing-phase procedures. The 2014 Budget proposes \$2,000,000 for this program.

**Drug, Mental Health, and Problem Solving Courts and Strategies.**—This initiative will assist state, local, and tribal governments in developing and implementing problem solving strategies, including specialized courts, that can serve as successful alternatives to the prosecution and incarceration of offenders with drug, mental health, and special needs. The initiative will provide grants, training, and technical assistance to help state, local, and tribal grantees develop and implement drug, mental health, and other problem solving courts and approaches. The 2014 Budget proposes \$44,000,000 for this program.

**Prescription Drug Monitoring Program.**—The purpose of the Harold Rogers Prescription Drug Monitoring Program (PDMP) is to enhance the capacity of regulatory and law enforcement

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued agencies to collect and analyze controlled substance prescription data. The 2014 Budget proposes \$7,000,000 for this program.

*National Public Sex Offender Registry.*—This program supports the maintenance and continued development of the Dru Sjodin National Sex Offender Public Website, which links the state, territory, and tribal sex offender registries. The 2014 Budget proposes \$1,000,000 for this program.

*Justice Reinvestment Initiative.*—Justice reinvestment is a data-driven approach to improve public safety, reduce corrections and related criminal justice spending, and reinvest savings in effective strategies that can decrease crime and strengthen neighborhoods. The initiative provides technical assistance and competitive financial support to states, counties, cities, and tribal authorities that are either currently engaged in justice reinvestment activities or are preparing to undertake such work. The 2014 Budget proposes \$85,000,000 for this program.

*Second Chance Act Program.*—The Second Chance Act Program provides grants to establish and expand various adult and juvenile offender reentry programs and funds reentry-related research. The 2014 Budget proposes \$119,000,000 for this program. Of this total, \$10,000,000 is for the Smart Probation Program to help states, localities, and tribes develop comprehensive, innovative probation and parole supervision programs and \$5,000,000 is for a new Children of Incarcerated Parents Demonstration Grant Program. In addition, up to \$40,000,000 may be used for performance-based awards for Pay-for-Success projects, including those implementing the Permanent Supportive Housing Model.

*Hawaii Opportunity Probation with Enforcement (HOPE).*—The HOPE program uses "swift and certain sanctions" in supervising probationers, especially drug offenders and others at high risk of recidivism in the criminal justice system. While evaluation results have been promising, the program needs to be replicated and evaluated elsewhere. For 2014, OJP will fund replication sites and a randomized controlled trial to determine the effectiveness of this promising intervention. The 2014 Budget proposes \$10,000,000 for this effort.

*National Criminal History Improvement (NCHIP).*—The National Criminal History Improvement (NCHIP) provides grants and technical assistance to help states and territories improve the quality, timeliness, and immediate accessibility of their criminal history, mental health, and related records needed to support the National Instant Background Check System. The 2014 Budget proposes \$50,000,000 for this program.

*National Instant Background Check System (NICS).*—This National Instant Background Check System (NICS) program provides grants to assist state and tribal governments in updating NICS with the criminal history and mental health records of individuals who are precluded from purchasing or possessing guns. The 2014 Budget proposes \$5,000,000 for this program.

*Byrne Criminal Justice Innovation Program.*—This program is a central component of the Administration's new Promise Zones: high-poverty communities where the Federal government will work with local leadership to invest and engage more intensely to create jobs, leverage private investment, increase economic activity, reduce violence and expand educational opportunities. In addition to the \$35,000,000 proposed for the Byrne Criminal Justice Innovation Program, the 2014

Budget includes companion investments of \$200,000,000 and \$10,000,000, respectively, in HUD's Neighborhood Stabilization and Rental Assistance Demonstration programs, and \$300,000,000 in the Department of Education's Promise Neighborhoods program, as well as tax incentives to promote investment and economic growth.

*State and Local Gun Crime and Gang Violence Reduction Program.*—This program supports state, local, and tribal efforts to reduce violent crime resulting from gang activity and the criminal misuse of firearms. The 2014 Budget proposes \$5,000,000 for this program.

*Economic, High-technology, and Cybercrime Prevention Program.*—This program provides grants, training, and technical assistance to support efforts to combat economic, high-technology, and Internet crimes, including intellectual property crimes of counterfeiting and piracy. The 2014 Budget proposes \$9,000,000 for this program, including \$2,500,000 for intellectual property enforcement, including prosecution, prevention, training, and technical assistance.

*Victims of Trafficking.*—The primary goal of the Victims of Trafficking program is to empower local law enforcement to better identify and rescue trafficking victims. An important secondary goal is the interdiction of trafficking in its various forms, whether it is forced prostitution, indentured servitude, peonage, or other forms of forced labor. The 2014 Budget proposes \$10,500,000 for this program.

*DNA Initiative.*—The DNA Initiative is a comprehensive strategy to maximize the use of forensic DNA technology in the criminal justice system. The program provides capacity building grants, training, and technical assistance to state and local governments, and supports innovative research on DNA analysis and use of forensic evidence. The 2014 Budget proposes \$100,000,000 for this program, including \$20,000,000 to address backlogs of rape kit-related DNA evidence.

*Children Exposed to Violence.*—The Attorney General's Initiative on Children Exposed to Violence will support research and provide demonstration grants, training and technical assistance, in partnership with the Department of Health and Human Services, to encourage the development of comprehensive intervention and treatment programs to assist children who are victims of, or witnesses to, violence. The 2014 Budget proposes \$23,000,000 for this program.

*Implementation of the Adam Walsh Act.*—This program will help state, local, and tribal jurisdictions to develop and enhance sex offender registration and notification systems that are in compliance with the Sex Offender Registration and Notification Act through discretionary grants and technical assistance. The 2014 Budget proposes \$20,000,000 for this program.

**Object Classification** (in millions of dollars)

Identification code 15-0404-0-1-754	2012 actual	2013 CR	2014 est.
Direct obligations:			
25.1 Advisory and assistance services .....	17	17	17
25.3 Other goods and services from Federal sources .....	87	88	88
41.0 Grants, subsidies, and contributions .....	1,048	1,063	900
99.0 Direct obligations .....	1,152	1,168	1,005
99.0 Reimbursable obligations .....	14	13	13
99.9 Total new obligations .....	1,166	1,181	1,018

WEED AND SEED PROGRAM FUND

Program and Financing (in millions of dollars)

Identification code 15-0334-0-1-751	2012 actual	2013 CR	2014 est.
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2		
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	3		
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....	-3		
1160 Appropriation, discretionary (total) .....	-3		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	13	3	
3020 Outlays (gross) .....	-9	-3	
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	13	3	
3200 Obligated balance, end of year .....	3		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	-3		
Outlays, gross:			
4011 Outlays from discretionary balances .....	9	3	
4180 Budget authority, net (total) .....	-3		
4190 Outlays, net (total) .....	9	3	

COMMUNITY ORIENTED POLICING SERVICES PROGRAMS

For activities authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322); the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); and the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"), \$439,500,000, to remain available until expended: Provided, That, in addition to any amounts that are otherwise available (or authorized to be made available) for training and technical assistance, up to 5 percent of funds made available to the Office of Community Oriented Policing Services for grants may be used to provide training and technical assistance: Provided further, That, in addition to any amounts that are otherwise available (or authorized to be made available) for research, evaluation or statistical purposes, up to 2 percent of funds made available to the Office of Community Oriented Policing Services (COPS) for grants may be used for such purposes, including an evaluation administered with assistance from the Department of Education on the effectiveness of COPS-funded school resource officers and any other studies evaluating the impact of advancing public safety through community policing.

Of the amount provided under this heading:

- (1) \$12,500,000 is for anti-methamphetamine-related activities, which shall be available to reimburse the Drug Enforcement Administration;
- (2) \$20,000,000 is for improving tribal law enforcement, including hiring, equipment, training, and anti-methamphetamine activities; and
- (3) \$257,000,000 is for grants under section 1701 of title I of the 1968 Act (42 U.S.C. 3796dd) for the hiring and rehiring of additional career law enforcement officers under part Q of such title notwithstanding subsections (i) and (h) of such section: Provided, That, notwithstanding subsection (g) of the 1968 Act (42 U.S.C. 3796dd), the Federal share of the costs of a project funded by such grants may not exceed 75 percent unless the Director of the Office of Community Oriented Policing Services waives, wholly or in part, the requirement of a non-Federal contribution to the costs of a project: Provided further, That, notwithstanding 42 U.S.C. 3796dd-3(c), funding for hiring or rehiring a career law enforcement officer may not exceed \$125,000, unless the Director of the Office of Community Oriented Policing Services grants a waiver from this limitation: Provided further, That in addition to the purposes set out in subsection 1701(b)(1) and (2) of the 1968 Act (42 U.S.C. 3796dd(b)(1)

and (2)), grants made with funds provided in this paragraph may be used for the hiring of non-sworn law enforcement personnel in amounts not to exceed \$50,000,000: Provided further, That, within the amounts appropriated, \$15,000,000 shall be transferred to the Tribal Resources Grant Program to be used for the hiring and rehiring of tribal law enforcement officers: Provided further, That, of the amounts appropriated under this paragraph, \$15,000,000 is for community policing development activities in furtherance of the purposes in section 1701: Provided further, That within the amounts appropriated under this paragraph, \$10,000,000 is for the collaborative reform model of technical assistance in furtherance of the purposes in Section 1701: Provided further, That, of the amounts appropriated under this paragraph, notwithstanding subsections (f) and (h) of section 1701 of title I of the 1968 Act, 5 percent may be awarded at the discretion of the Attorney General to address special needs, contingencies, and requirements; and

(4) \$150,000,000 is for a comprehensive school safety program of grants and technical assistance to improve school safety through hiring, equipment, training and responding to other critical needs as authorized by sections 1701 and 2701 of the 1968 Act (42 U.S.C. 3796dd and 42 U.S.C. 3797a): Provided, That in addition to the hiring of sworn school resource officers under 42 U.S.C. 3796dd(b)(12), grants made with funds under this paragraph may be used for the hiring of non-sworn school safety personnel, including civilian public safety personnel, school social workers, and child and adolescent psychiatrists: Provided further, That the terms school counselor, school psychologist, other qualified psychologist, school social worker, and child and adolescent psychiatrist are as defined by Section 5421(e) of the Elementary and Secondary Education Act of 1965, as amended: Provided further, That notwithstanding 42 U.S.C. 3796dd-3(c), funding for the hiring of a school safety position may not exceed \$125,000, unless the Director of the Office of Community Oriented Policing Services grants a waiver from this limitation: Provided further, That notwithstanding 42 U.S.C. 3797a(d)(1), the matching funds requirement set forth in 42 U.S.C. 3796dd(g) shall apply to this program: Provided further, That notwithstanding 42 U.S.C. 3797d(1), for the purposes of this program, "school" means any elementary or secondary school as set forth in 42 U.S.C. 3796dd(b)(12): Provided further, That grants may be awarded and technical assistance may be provided under this program to the entities set forth in 42 U.S.C. 3796dd(a): Provided further, That this program shall be administered with assistance from the Department of Education: Provided further, That the Attorney General may transfer such amounts to the Department of Education, from the amounts appropriated under this paragraph, as may be necessary to administer this program.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$14,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-0406-0-1-754	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Public safety and community policing grants .....	150		
0007 Management and administration .....	35	37	37
0008 Tribal Law Enforcement .....		28	18
0009 COPS Hiring Program .....		122	235
0010 Methamphetamine Enforcement and Cleanup .....			13
0011 Comprehensive School Safety .....			137
0900 Total new obligations .....	185	187	440
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	22	5	5
1021 Recoveries of prior year unpaid obligations .....	6	24	14

COMMUNITY ORIENTED POLICING SERVICES PROGRAMS—Continued  
Program and Financing—Continued

Identification code 15-0406-0-1-754		2012 actual	2013 CR	2014 est.
1050	Unobligated balance (total) .....	28	29	19
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	199	200	440
1120	Appropriations transferred to other accts [15-1100] .....	-13	-13	.....
1131	Unobligated balance of appropriations permanently reduced .....	-24	-24	-14
1160	Appropriation, discretionary (total) .....	162	163	426
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	36	.....	.....
1701	Change in uncollected payments, Federal sources .....	-36	.....	.....
1900	Budget authority (total) .....	162	163	426
1930	Total budgetary resources available .....	190	192	445
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	5	5	5
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1,606	1,131	639
3010	Obligations incurred, unexpired accounts .....	185	187	440
3020	Outlays (gross) .....	-647	-655	-367
3040	Recoveries of prior year unpaid obligations, unexpired .....	-6	-24	-14
3041	Recoveries of prior year unpaid obligations, expired .....	-7	.....	.....
3050	Unpaid obligations, end of year .....	1,131	639	698
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-39	-3	-3
3070	Change in uncollected pymts, Fed sources, unexpired .....	36	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	-3	-3	-3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1,567	1,128	636
3200	Obligated balance, end of year .....	1,128	636	695
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	162	163	426
Outlays, gross:				
4010	Outlays from new discretionary authority .....	33	12	81
4011	Outlays from discretionary balances .....	614	643	286
4020	Outlays, gross (total) .....	647	655	367
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-36	.....	.....
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	36	.....	.....
4070	Budget authority, net (discretionary) .....	162	163	426
4080	Outlays, net (discretionary) .....	611	655	367
4180	Budget authority, net (total) .....	162	163	426
4190	Outlays, net (total) .....	611	655	367

The Office of Community Oriented Policing Services (COPS) administers grant programs to assist law enforcement agencies in advancing public safety through the implementation of community policing strategies in jurisdictions of all sizes across the country. Community policing represents a shift from more traditional law enforcement and focuses on proactive collaborative efforts and the use of problem-solving techniques to prevent and respond to crime, social disorder, and fear of crime. COPS provides funding to state, local, and tribal law enforcement agencies and other public and private entities to hire and train community policing professionals, acquire and deploy cutting-edge crime-fighting technologies, and develop, test, and implement innovative policing strategies. COPS funding also provides training and technical assistance to community members, local government leaders, and all levels of state, local, and tribal law enforcement.

The 2014 Budget requests \$439,500,000 for COPS programs, including these initiatives:

**Hiring Grants.**—The hiring program provides funding to state, local and tribal law enforcement agencies to hire additional sworn law enforcement officers to be deployed in community

policing activities. The 2014 Budget proposes \$257,000,000 for this program. Within this amount, up to \$50,000,000 may be used for non-sworn law enforcement positions to redeploy sworn law enforcement officers who are currently filling these positions to community policing activities. Within this amount, \$15,000,000 also will be dedicated toward the hiring of tribal law enforcement officers and \$15,000,000 will be used to fund training and technical assistance that supports the integration of community policing strategies throughout the law enforcement community so that it can more effectively address emerging law enforcement and community issues. Also within this amount, \$10,000,000 will be used to fund the collaborative reform model of technical assistance.

**Indian Country.**—This program provides funding and resources to meet the public safety needs of law enforcement and advance community policing in Native American communities. The 2014 Budget proposes \$20,000,000 for this program.

**Methamphetamine.**—This program provides assistance to help stem clandestine methamphetamine manufacture and its consequences. The 2014 Budget proposes \$12,500,000 for this program.

**Comprehensive School Safety Program.**—This program provides funding to support the hiring of school safety personnel, including but not limited to sworn school resource officers, civilian public safety positions, school psychologists, social workers, and counselors. The program will be administered by COPS in collaboration with the Department of Education to ensure a comprehensive approach to promoting school safety. The 2014 Budget proposes \$150,000,000 for this program.

Object Classification (in millions of dollars)

Identification code 15-0406-0-1-754		2012 actual	2013 CR	2014 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	13	14	14
11.5	Other personnel compensation .....	.....	1	1
11.9	Total personnel compensation .....	13	15	15
12.1	Civilian personnel benefits .....	4	4	4
21.0	Travel and transportation of persons .....	.....	1	1
23.1	Rental payments to GSA .....	4	4	4
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.1	Advisory and assistance services .....	1	1	1
25.2	Other services from non-Federal sources .....	4	3	3
25.3	Other goods and services from Federal sources .....	9	9	11
41.0	Grants, subsidies, and contributions .....	149	149	400
99.9	Total new obligations .....	185	187	440

Employment Summary

Identification code 15-0406-0-1-754		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment .....	128	128	128

OFFICE ON VIOLENCE AGAINST WOMEN

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For grants, contracts, cooperative agreements, and other assistance for the prevention and prosecution of violence against women, as authorized by the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3711 et seq.) ("the 1968 Act"); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); the Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act"); the Prosectorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Juvenile Justice and Delinquency Prevention Act of 1974 (42 U.S.C. 5601 et seq.) ("the 1974 Act");

the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386) ("the 2000 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); and the Violence Against Women Reauthorization Act of 2013 (Public Law 113-4); and for related victims services, \$412,500,000, to remain available until expended: Provided, That except as otherwise provided by law, not to exceed 8 percent of funds made available under this heading may be used for expenses related to evaluation, training, and technical assistance: Provided further, That, in addition to any amounts that are otherwise available (or authorized to be made available) for the research and evaluation purposes set forth in section 40002(b)(7) of the 1994 Act, up to 2 percent of funds made available under this heading may be used for such purposes, except that this proviso shall not apply to funds provided for grants to combat violence against women, as authorized by part T of the 1968 Act, and grants for sexual assault victims assistance, as authorized by section 41601(b) of the 1994 Act: Provided further, That of the amount provided—

(1) \$189,000,000 is for grants to combat violence against women, as authorized by part T of the 1968 Act;

(2) \$22,000,000 is for transitional housing assistance grants for victims of domestic violence, dating violence, stalking or sexual assault as authorized by section 40299 of the 1994 Act;

(3) \$3,000,000 is for the National Institute of Justice for research and evaluation of violence against women and related issues addressed by grant programs of the Office on Violence Against Women, which shall be transferred to "Research, Evaluation, and Statistics" for administration by the Office of Justice Programs;

(4) \$10,000,000 is for a grant program to provide services to advocate for and respond to youth victims of domestic violence, dating violence, sexual assault, and stalking; assistance to children and youth exposed to such violence; programs to engage men and youth in preventing such violence; and assistance to middle and high school students through education and other services related to such violence: Provided, That unobligated balances available for the programs authorized by sections 41201, 41204, 41303 and 41305 of the 1994 Act shall be available for this program: Provided further, That 10 percent of the total amount available for this grant program shall be available for grants under the program authorized by section 2015 of the 1968 Act; Provided further, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this program;

(5) \$50,000,000 is for grants to encourage arrest policies as authorized by part U of the 1968 Act, of which \$4,000,000 is for a homicide reduction initiative;

(6) \$23,000,000 is for sexual assault victims assistance, as authorized by section 41601 of the 1994 Act;

(7) \$37,500,000 is for rural domestic violence and child abuse enforcement assistance grants, as authorized by section 40295 of the 1994 Act;

(8) \$9,000,000 is for grants to reduce violent crimes against women on campus, as authorized by section 304 of the 2005 Act;

(9) \$41,000,000 is for legal assistance for victims, as authorized by section 1201 of the 2000 Act;

(10) \$4,250,000 is for enhanced training and services to end violence against and abuse of women in later life, as authorized by section 40802 of the 1994 Act;

(11) \$16,000,000 is for a grant program to provide comprehensive support to victims of domestic violence and child sexual abuse and their families in family law matters in the civil justice system, including safe visitation and exchange services, improved court responses, and legal assistance to victims, protective parents, and their children: Provided, That unobligated balances available for the programs authorized by section 1301 of the 2000 Act and section 41002 of the 1994 Act shall be available for this program: Provided further, That 10 percent of the total amount available for this grant program shall be available for grants under the program authorized by section 2015 of the 1968 Act; Provided further, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this program;

(12) \$5,750,000 is for education and training to end violence against and abuse of women with disabilities, as authorized by section 1402 of the 2000 Act;

(13) \$500,000 is for the National Resource Center on Workplace Responses to assist victims of domestic violence, as authorized by section 41501 of the 1994 Act;

(14) \$1,000,000 is for analysis and research on violence against Indian women, including as authorized by section 904 of the 2005 Act: Provided, That such funds may be transferred to "Research, Evaluation, and Statistics" for administration by the Office of Justice Programs; and

(15) \$500,000 is for the Office on Violence Against Women to establish a national clearinghouse that provides training and technical assistance on issues relating to sexual assault of American Indian and Alaska Native women.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$6,200,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-0409-0-1-754	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0002 Grants to Combat Violence Against Women (STOP) .....	169	182	182
0003 Research and Evaluation of Violence Against Women (NIJ) .....	3	3	3
0004 Management and administration .....	18	18	18
0005 Transitional Housing .....	28	24	21
0006 Consolidated Youth Oriented Program .....	4	10	10
0007 Grants to Encourage Arrest Policies .....	47	48	48
0008 Rural Domestic Violence and Child Abuse Enforcement Assistance .....	40	32	35
0009 Legal Assistance Program .....	36	40	40
0010 Safe Haven Program .....	20	11	.....
0011 Campus Violence .....	10	9	9
0012 Disabilities Program .....	6	5	5
0013 Elder Program .....	5	4	4
0014 Sexual Assault Services .....	24	22	22
0015 Court Training Program .....	10	4	.....
0016 Indian Country - Sexual Assault Clearinghouse .....	1	1	.....
0017 National Resource Center on Workplace Responses .....	2	1	.....
0018 Research on Violence Against Indian Women .....	1	1	.....
0019 Safe Havens Court Training Consolidation .....	.....	.....	16
0900 Total new obligations .....	424	415	413
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	50	36	36
1011 Unobligated balance transfer from other accts [15-0404] ....	1	.....	.....
1021 Recoveries of prior year unpaid obligations .....	10	15	6
1050 Unobligated balance (total) .....	61	51	42
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	413	415	413
1131 Unobligated balance of appropriations permanently reduced .....	-15	-15	-6
1160 Appropriation, discretionary (total) .....	398	400	407
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	.....	.....
1701 Change in uncollected payments, Federal sources .....	-2	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	1	.....	.....
1900 Budget authority (total) .....	399	400	407
1930 Total budgetary resources available .....	460	451	449
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	36	36	36
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	946	950	859
3010 Obligations incurred, unexpired accounts .....	424	415	413
3020 Outlays (gross) .....	-408	-491	-539
3040 Recoveries of prior year unpaid obligations, unexpired .....	-10	-15	-6
3041 Recoveries of prior year unpaid obligations, expired .....	-2	.....	.....
3050 Unpaid obligations, end of year .....	950	859	727
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired .....	2	.....	.....



OFFICE ON VIOLENCE AGAINST WOMEN—Continued  
Program and Financing—Continued

Identification code 15-0409-0-1-754	2012 actual	2013 CR	2014 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	944	950	859
3200 Obligated balance, end of year .....	950	859	727
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	399	400	407
Outlays, gross:			
4010 Outlays from new discretionary authority .....	14	76	85
4011 Outlays from discretionary balances .....	394	415	454
4020 Outlays, gross (total) .....	408	491	539
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-3		
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	2		
4070 Budget authority, net (discretionary) .....	398	400	407
4080 Outlays, net (discretionary) .....	405	491	539
4180 Budget authority, net (total) .....	398	400	407
4190 Outlays, net (total) .....	405	491	539

The Budget requests \$412,500,000 for programs administered by the Office on Violence Against Women (OVW) to prevent and respond to violence against women and related victims. OVW provides national leadership against domestic violence, dating violence, sexual assault, and stalking, and supports a multifaceted approach to responding to these crimes. Funding will support the Prevention and Prosecution of Violence Against Women and Related Victim Services Program. For 2014, funding requested for this account will support the following initiatives:

**STOP Violence Against Women Formula Grant Program.**—The STOP Program is designed to encourage the development and strengthening of effective law enforcement and prosecution strategies to combat violent crimes against women and the development and strengthening of victim services in cases involving violent crimes against women. The 2014 Budget proposes \$189,000,000 for this program.

**Transitional Housing Assistance Program.**—Transitional Housing grants support programs that provide assistance to victims of domestic violence, dating violence, sexual assault, and stalking who are in need of transitional housing, short-term housing assistance, and related support services. The 2014 Budget proposes \$22,000,000 for this program.

**Research on Violence Against Women (National Institute of Justice).**—This program supports research on violence against women. The 2014 Budget proposes \$3,000,000 for this program.

**Grants to Encourage Arrest Policies.**—This discretionary grant program is designed to encourage state, local, and tribal governments and state, local, and tribal courts to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system. The 2014 Budget proposes \$50,000,000 for this program.

**Homicide Reduction Initiative.**—This initiative is designed to address the urgent problem of homicide of the abused, especially those in escalating domestic violence situations. For 2014, \$4,000,000 will be made available from the Grants to Encourage Arrest Policies Program.

**Sexual Assault Services Program.**—This program provides funding for states and territories, tribes, state sexual assault coalitions, tribal coalitions, and culturally specific organizations. Overall, the purpose of this program is to provide intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child victims of sexual assault, family

and household members of victims, and those collaterally affected by sexual assault. The 2014 Budget proposes \$23,000,000 for this program.

**Rural Domestic Violence Program.**—This program enhances the safety of child, youth and adult victims of domestic violence, dating violence, sexual assault, and stalking by supporting projects uniquely designed to address and prevent these crimes in rural jurisdictions. The 2014 Budget proposes \$37,500,000 for this program.

**Grants to Reduce Violence Crimes Against Women on Campus.**—The Campus Program develops and strengthens victim services in cases involving violent crimes against women on campuses, and aims to strengthen security and investigative strategies to prevent and prosecute violent crimes against women on campuses. The 2014 Budget proposes \$9,000,000 for this program.

**Legal Assistance for Victims Grant Program.**—The Legal Assistance Program increases the availability of civil and criminal legal assistance in order to provide effective aid to victims who are seeking relief in legal matters arising as a consequence of abuse or violence. The 2014 Budget proposes \$41,000,000 for this program.

**Enhanced Training and Services to End Violence Against and Abuse of Women Later in Life.**—This program provides or enhances training and services to address elder abuse, neglect, and exploitation, including domestic violence, dating violence, sexual assault, or stalking, involving victims who are 50 years of age or older. The 2014 Budget proposes \$4,250,000 for this program.

**Education and Training to End Violence Against and Abuse of Women with Disabilities Grant Program.**—The Disabilities Grant Program builds the capacity of jurisdictions to address domestic violence, dating violence, stalking and sexual assault against individuals with disabilities through the creation of multi-disciplinary teams. The 2014 Budget proposes \$5,750,000 for this program.

**Consolidation of Youth-Oriented Programming.**—This consolidated grant program consolidates the purpose areas of four programs under one competitive program. The four programs included in the consolidation include: Services to Advocate for and Respond to Youth, Grants to Assist Children and Youth Exposed to Violence, Engaging Men and Youth in Preventing Domestic Violence, and Supporting Teens through Education. This consolidation will allow OVW to leverage resources for maximum impact in communities by funding comprehensive projects that include both youth service and prevention components. The 2014 Budget proposes \$10,000,000 for this program.

**Indian Country—Sexual Assault Clearinghouse.**—This funding will support the establishment and maintenance of a national clearinghouse on the sexual assault of American Indian and Alaska Native women. This project will offer a one-stop shop for tribes to request free on-site training and technical assistance. The 2014 Budget proposes \$500,000 for this program.

**National Resource Center on Workplace Response.**—The Violence Against Women Act of 2005 provided for an award to establish and operate a national resource center on workplace responses to assist victims of domestic and sexual violence. The center will provide information and assistance to employers and labor organizations to better equip them to respond to victims. The 2014 Budget proposes \$500,000 for this program.

**Enhancing Safety for Victims and their Children in a Family Matter.**—This funding will provide comprehensive support to victims of domestic violence and child sexual abuse and their families in family law matters in the civil justice system, includ-



ing safe visitation and exchange services, improved court responses, and legal assistance to victims, protective parents, and their children. This program represents a consolidation of the Safe Havens and Court Training and Improvements program. The 2014 Budget proposes \$16,000,000 for this program.

For 2014, funding requested for this account also will support Analysis and Research on Violence Against Indian Women, a program that is administered by the Office of Justice Programs and supports comprehensive research on violence against Native American women. The 2014 Budget proposes \$1,000,000 for this program.

**Object Classification** (in millions of dollars)

Identification code 15-0409-0-1-754	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	5	9	9
11.5 Other personnel compensation .....	1		
11.9 Total personnel compensation .....	6	9	9
12.1 Civilian personnel benefits .....	2	2	2
21.0 Travel and transportation of persons .....		1	1
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	2	2	2
25.3 Other goods and services from Federal sources .....	10	5	5
41.0 Grants, subsidies, and contributions .....	400	392	390
99.9 Total new obligations .....	424	415	413

**Employment Summary**

Identification code 15-0409-0-1-754	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	58	58	58

**JUVENILE JUSTICE PROGRAMS**

For grants, contracts, cooperative agreements, and other assistance authorized by the *Juvenile Justice and Delinquency Prevention Act of 1974* ("the 1974 Act"); the *Omnibus Crime Control and Safe Streets Act of 1968* ("the 1968 Act"); the *Violence Against Women and Department of Justice Reauthorization Act of 2005* (Public Law 109-162) ("the 2005 Act"); the *Missing Children's Assistance Act* (42 U.S.C. 5771 et seq.); the *Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003* (Public Law 108-21); the *Victims of Child Abuse Act of 1990* (Public Law 101-647) ("the 1990 Act"); the *Adam Walsh Child Protection and Safety Act of 2006* (Public Law 109-248) ("the Adam Walsh Act"); the *PROTECT Our Children Act of 2008* (Public Law 110-401); and other juvenile justice programs, \$332,500,000, to remain available until expended as follows:—

(1) \$70,000,000 for programs authorized by section 221 of the 1974 Act, and for training and technical assistance to assist small, non-profit organizations with the Federal grants process: Provided, That notwithstanding sections 103(26) and 223(a)(11)(A) of the 1974 Act, for purposes of funds appropriated in this Act—(a) the term "adult inmate" shall be understood to mean an individual who has been arrested and is in custody as the result of being charged as an adult with a crime, but shall not be understood to include anyone under the care and custody of a juvenile detention or correctional agency, or anyone who is in custody as the result of being charged with or having committed an offense described in Section 223(a)(11)(A) of the 1974 Act; (b) the juveniles described in Section 223(a)(11)(A) of the 1974 Act who have been charged with or who have committed an offense that would not be criminal if committed by an adult shall be understood to include individuals under 18 who are charged with or who have committed an offense of purchase, consumption, or possession of any alcoholic beverage or tobacco product; and (c) Section 223(a)(11)(A)(ii) of the 1974 Act shall apply only to those individuals described in Section 223(a)(11)(A) who, while remaining under the jurisdiction of the court on the basis of the offense described therein, are charged with or commit a violation of a valid court order thereof;

- (2) \$58,000,000 for youth mentoring grants;
- (3) \$56,000,000 for delinquency prevention, as authorized by sections 261 and 262 of the 1974 Act; of which \$20,000,000 is for competitive grants to police and juvenile justice authorities in communities that have been awarded Department of Education School Climate Transformation Grants to collaborate on use of evidence-based positive behavior strategies to increase school safety and reduce juvenile arrests;
- (4) \$30,000,000 for the Juvenile Accountability Block Grants program as authorized by part R of title I of the 1968 Act; Provided, That Guam shall be considered a State for purposes thereof;
- (5) \$20,000,000 for incentive grants to assist states that use Juvenile Accountability Block Grants program funds for evidence-based juvenile justice system realignment to foster better outcomes for affected juveniles;
- (6) \$25,000,000 for community-based violence prevention initiatives, of which no less than \$12,500,000 is for public health approaches to reducing shootings and violence;
- (7) \$4,000,000 for grants and technical assistance in support of the National Forum on Youth Violence Prevention;
- (8) \$67,000,000 for missing and exploited children programs, including as authorized by sections 404(b) and 405(a) of the 1974 Act, of which \$22,000,000 is for grants and activities concerning Internet crimes against children, including as authorized by the PROTECT Our Children Act of 2008 (Public Law 110-401);
- (9) \$500,000 for an Internet site providing information and resources on children of incarcerated parents;
- (10) \$2,000,000 for competitive grants focusing on girls in the juvenile justice system:

Provided, That not more than 10 percent of each amount may be used for research, evaluation, and statistics activities designed to benefit the programs or activities authorized: Provided further, That not more than 5 percent of each amount may be used for training and technical assistance: Provided further, That the previous two provisos shall not apply to grants and projects authorized by sections 261 and 262 of the 1974 Act and to missing and exploited children programs.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 15-0405-0-1-754	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Part B: Formula Grants .....	36	37	64
0002 Youth Mentoring .....	70	73	53
0003 Title V - Local Delinquency Prevention Incentive Grants .....	18	18	51
0004 Victims of Child Abuse .....	16	17	
0007 Juvenile Accountability Block Grant Program .....	28	28	28
0008 Community-Based Violence Prevention Initiatives .....	7	7	23
0012 National Forum on Youth Violence Prevention .....	2	2	4
0013 Missing and Exploited Children .....	58	60	62
0014 Child Abuse Training for Judicial Personnel .....	1	1	
0015 Management and Administration .....	22	21	27
0016 Juvenile Justice Realignment Incentive Grants .....			18
0017 Competitive Grants for Girls in the Juvenile Justice System .....			2
0018 Children of Incarcerated Parents Web Portal .....			1
0799 Total direct obligations .....	258	264	333
0801 Reimbursable program .....	6	2	6
0900 Total new obligations .....	264	266	339
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	7	5	5
1021 Recoveries of prior year unpaid obligations .....	7	9	9
1050 Unobligated balance (total) .....	14	14	14
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	263	264	333
1120 Appropriations transferred to other accts [15-0401] .....	-5		
1131 Unobligated balance of appropriations permanently reduced .....	-10	-9	-8
1160 Appropriation, discretionary (total) .....	248	255	325
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	8	2	

JUVENILE JUSTICE PROGRAMS—Continued  
Program and Financing—Continued

Identification code 15-0405-0-1-754	2012 actual	2013 CR	2014 est.
1701 Change in uncollected payments, Federal sources .....	-1	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	7	2	.....
1900 Budget authority (total) .....	255	257	325
1930 Total budgetary resources available .....	269	271	339
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5	5	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	675	567	452
3010 Obligations incurred, unexpired accounts .....	264	266	339
3020 Outlays (gross) .....	-365	-372	-352
3040 Recoveries of prior year unpaid obligations, unexpired .....	-7	-9	-9
3050 Unpaid obligations, end of year .....	567	452	430
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-5	-4	-4
3070 Change in uncollected pymts, Fed sources, unexpired .....	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-4	-4	-4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	670	563	448
3200 Obligated balance, end of year .....	563	448	426
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	255	257	325
Outlays, gross:			
4010 Outlays from new discretionary authority .....	41	51	65
4011 Outlays from discretionary balances .....	324	321	287
4020 Outlays, gross (total) .....	365	372	352
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-8	-2	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	1	.....	.....
4070 Budget authority, net (discretionary) .....	248	255	325
4080 Outlays, net (discretionary) .....	357	370	352
4180 Budget authority, net (total) .....	248	255	325
4190 Outlays, net (total) .....	357	370	352

The 2014 Budget requests \$332,500,000 for the Office of Justice Programs' (OJP) Juvenile Justice Programs. This appropriation account includes programs that support state, local and tribal community efforts to develop and implement effective and coordinated prevention and intervention juvenile programs. Such programs are designed to reduce juvenile delinquency and crime, and improve the juvenile justice system so that it protects public safety, holds offenders accountable, and provides treatment and rehabilitative services tailored to the needs of juveniles and their families.

The Nation's youth face an ever changing set of problems and barriers to successful lives. As a result, OJP is constantly challenged to develop enlightened policies and programs to address the needs and risks of those youth who enter the juvenile justice system. OJP remains committed to leading the nation in efforts addressing these challenges, which include: preparing juvenile offenders to return to their communities following release from secure correctional facilities; dealing with the small percentage of serious, violent, and chronic juvenile offenders; helping states address the disproportionate confinement of minority youth; and helping children who have been victimized by crime and child abuse. This request includes the following programs:

**Part B: Formula Grants.**—This program supports state, local, and tribal efforts to develop and implement comprehensive state juvenile justice plans. Funds also may be used for research, evaluation, statistics, other informational activities, and training and technical assistance. Funding also is available to help small, nonprofit organizations, including faith-based organizations,

with the federal grants process. The 2014 Budget proposes \$70,000,000 for this program.

**Youth Mentoring.**—The Youth Mentoring program supports faith and community-based, nonprofit, and for-profit agencies in the enhancement and expansion of existing mentoring strategies and programs, as well as assistance to develop, implement, and pilot test mentoring strategies and programs designed for youth in the juvenile justice, reentry, and foster care systems. In addition, OJP supports training and technical assistance to the sites to assist with adapting existing mentoring approaches to meet the needs of the target populations and to identify and maintain partnerships. The 2014 Budget proposes \$58,000,000 for this program.

**Title V Local Delinquency Prevention Incentive Grants Program.**—The Title V program provides resources through state advisory groups to units of local government for a broad range of delinquency prevention programs and activities to benefit youth who are at risk of having contact with the juvenile justice system. The 2014 Budget proposes \$56,000,000 for this program. Of this total, \$20,000,000 will be used for Juvenile Justice and Education Collaboration Assistance, a new initiative aimed at reducing the use of arrest and juvenile justice courts as a response to non-serious youth misbehaving in and around schools. This program will operate in concert with Department of Education School Climate Transformation Grants and other initiatives focused on improving school safety and climate.

**Community-Based Violence Prevention Initiatives.**—Based on the violence reduction work of several cities and public health research of recent years, OJP will provide funding for community-based strategies that focus on street-level outreach, conflict mediation, and the changing of community norms to reduce violence, particularly shootings. The 2014 Budget proposes \$25,000,000 for this program.

**National Forum on Youth Violence Prevention Initiative.**—This forum was created for participating localities to share challenges and promising strategies with each other and to explore how federal agencies can better support local efforts to curb youth and gang violence. The 2014 Budget proposes \$4,000,000 for this program.

**Juvenile Accountability Block Grant (JABG).**—The JABG program funds block grants to states to support a variety of accountability-based juvenile justice programs. The 2014 Budget proposes \$30,000,000 for this program.

**Juvenile Justice Realignment Incentive Grants.**—This new initiative will provide supplementary incentive grant awards to assist states that use JABG funds for evidence-based juvenile justice system realignment to foster better outcomes for system-involved youth, less costly use of incarceration, and increased public safety. The 2014 Budget proposes \$20,000,000 for this program.

**Missing and Exploited Children Program.**—This program supports efforts to prevent the abduction and exploitation of children, including funding for the Internet Crimes Against Children and AMBER Alert Programs. The 2014 Budget proposes \$67,000,000 for this program and of this amount, \$22,000,000 will be set aside to support assistance to combat internet crime against children, as provided for by the PROTECT our Children Act of 2008.

**Competitive Grants Focusing on Girls in the Juvenile Justice System.**—The 2014 Budget proposes \$2,000,000 for a new program that will provide competitive demonstration grants focusing on girls in the juvenile justice system through responses and strategies that consider gender and the special needs of girls.

*Children of Incarcerated Parents (COIP) Web Portal.*—The 2014 Budget proposes \$500,000 for the development and implementation of a web portal that would consolidate information regarding federal resources, grant opportunities, best and promising practices, and ongoing government initiatives that address and support children of incarcerated parents and their caregivers.

**Object Classification** (in millions of dollars)

Identification code 15-0405-0-1-754	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	7	7	.....
25.2 Other services from non-Federal sources .....	.....	.....	9
25.3 Other goods and services from Federal sources .....	23	23	29
41.0 Grants, subsidies, and contributions .....	228	234	295
99.0 Direct obligations .....	258	264	333
99.0 Reimbursable obligations .....	6	2	6
99.9 Total new obligations .....	264	266	339

**PUBLIC SAFETY OFFICER BENEFITS**  
(INCLUDING TRANSFER OF FUNDS)

*For payments and expenses authorized under section 1001(a)(4) of title I of the Omnibus Crime Control and Safe Streets Act of 1968, such sums as are necessary (including amounts for administrative costs), to remain available until expended; and \$16,300,000 for payments authorized by section 1201(b) of such Act and for educational assistance authorized by section 1218 of such Act, to remain available until expended: Provided, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for such disability and education payments, the Attorney General may transfer such amounts to "Public Safety Officers Benefits" from available appropriations for the Department of Justice as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the previous proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.*

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 15-0403-0-1-754	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Public safety officers benefit payments .....	92	90	81
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	4	12	.....
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	2	6	.....
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	16	16	16
1160 Appropriation, discretionary (total) .....	16	16	16
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....	84	62	65
1260 Appropriations, mandatory (total) .....	84	62	65
1900 Budget authority (total) .....	100	78	81
1930 Total budgetary resources available .....	104	90	81
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	12	.....	.....
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	9	12	7
3010 Obligations incurred, unexpired accounts .....	92	90	81

3020 Outlays (gross) .....	-89	-95	-88
3050 Unpaid obligations, end of year .....	12	7	.....
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	9	12	7
3200 Obligated balance, end of year .....	12	7	.....
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	16	16	16
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	10	16	16
4011 Outlays from discretionary balances .....	2	11	.....
4020 Outlays, gross (total) .....	12	27	16
<b>Mandatory:</b>			
4090 Budget authority, gross .....	84	62	65
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	70	62	65
4101 Outlays from mandatory balances .....	7	6	7
4110 Outlays, gross (total) .....	77	68	72
4180 Budget authority, net (total) .....	100	78	81
4190 Outlays, net (total) .....	89	95	88

The 2014 Budget is requesting \$81,300,000 for the Office of Justice Programs' Public Safety Officers Benefits (PSOB) appropriation, of which \$65,000,000 is a permanent indefinite (mandatory) appropriation for death benefits and \$16,300,000 is a discretionary appropriation for disability and education benefits. This appropriation account supports programs that provide benefits to public safety officers who are severely injured in the line of duty and to the families and survivors of public safety officers killed or mortally injured in the line of duty. These programs represent the continuation of a forty-year partnership among the Department of Justice, national public safety organizations, and state, local, and tribal public safety agencies. Created in 1976, the PSOB program oversees three types of benefits:

**Death Benefits.**—The Death Benefits program provides a one-time financial benefit to survivors of public safety officers whose deaths resulted from injuries sustained in the line of duty.

**Disability Benefits.**—The Disability Benefits program offers a one-time financial benefit to public safety officers permanently disabled by catastrophic injuries sustained in the line of duty.

**Education Benefits.**—This program provides financial support for higher education expenses to the eligible spouses and children of public safety officers killed or permanently disabled in the line of duty.

**Object Classification** (in millions of dollars)

Identification code 15-0403-0-1-754	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	3	.....	.....
25.2 Other services from non-Federal sources .....	.....	1	1
25.3 Other goods and services from Federal sources .....	3	3	3
41.0 Grants, subsidies, and contributions .....	6	5	5
42.0 Insurance claims and indemnities .....	80	81	72
99.9 Total new obligations .....	92	90	81

**CRIME VICTIMS FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 15-5041-0-2-754	2012 actual	2013 CR	2014 est.
0100 Balance, start of year .....	6,099	8,186	9,531
<b>Receipts:</b>			
0200 Fines, Penalties, and Forfeitures, Crime Victims Fund .....	2,796	2,000	1,900
0400 Total: Balances and collections .....	8,895	10,186	11,431
<b>Appropriations:</b>			
0500 Crime Victims Fund .....	.....	9,531	10,631
0501 Crime Victims Fund .....	-2,795	-2,000	-1,850
0502 Crime Victims Fund .....	-6,100	-8,186	-9,531

**CRIME VICTIMS FUND—Continued**  
**Special and Trust Fund Receipts—Continued**

Identification code 15-5041-0-2-754	2012 actual	2013 CR	2014 est.
0503 Crime Victims Fund .....	8,186	.....	.....
0599 Total appropriations .....	-709	-655	-750
0799 Balance, end of year .....	8,186	9,531	10,681

**Program and Financing (in millions of dollars)**

Identification code 15-5041-0-2-754	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Crime victims grants and assistance .....	656	649	740
0002 Management and administration .....	56	56	60
0900 Total new obligations .....	712	705	800
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	50	50	50
1021 Recoveries of prior year unpaid obligations .....	3	.....	.....
1050 Unobligated balance (total) .....	53	50	50
Budget authority:			
Appropriations, discretionary:			
1134 Appropriations Precluded from Obligation[-5041] .....	.....	-9,531	-10,631
1160 Appropriation, discretionary (total) .....	.....	-9,531	-10,631
Appropriations, mandatory:			
1200 Appropriation .....	.....	50	50
1201 [-5041] .....	2,795	2,000	1,850
1203 Appropriation (unavailable balances) .....	6,100	8,186	9,531
1235 Portion precluded from balances .....	-8,186	.....	.....
1260 Appropriations, mandatory (total) .....	709	10,236	11,431
1900 Budget authority (total) .....	709	705	800
1930 Total budgetary resources available .....	762	755	850
Memorandum (non-add) entries:			
1941 Unexpired unobligated balances, EOY (Antiterrorism Emergency Reserve) .....	50	50	50

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,110	1,123	1,068
3010 Obligations incurred, unexpired accounts .....	712	705	800
3020 Outlays (gross) .....	-696	-760	-965
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3	.....	.....
3050 Unpaid obligations, end of year .....	1,123	1,068	903
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,110	1,123	1,068
3200 Obligated balance, end of year .....	1,123	1,068	903

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	.....	-9,531	-10,631
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	-5,719	-6,379
4011 Outlays from discretionary balances .....	.....	.....	-2,859
4020 Outlays, gross (total) .....	.....	-5,719	-9,238
Mandatory:			
4090 Budget authority, gross .....	709	10,236	11,431
Outlays, gross:			
4100 Outlays from new mandatory authority .....	100	6,142	6,859
4101 Outlays from mandatory balances .....	596	337	3,344
4110 Outlays, gross (total) .....	696	6,479	10,203
4180 Budget authority, net (total) .....	709	705	800
4190 Outlays, net (total) .....	696	760	965

Programs supported by the Crime Victims Fund focus on providing compensation to victims of crime and survivors; supporting appropriate victims' services programs and victimization prevention strategies; and building capacity to improve response to crime victims' needs and increase offender accountability. The Fund was established to address the need for victim services programs, and to assist state, local, and tribal governments in providing appropriate services to their communities. The Fund is financed by collections of fines, penalty assessments, and bond

forfeitures from defendants convicted of Federal crimes. The 2014 Budget proposes to provide \$800,000,000 from collections and balances for crime victim compensation, services, and related needs. Of this amount, the Budget also proposes to use \$45,000,000 for Vision 21, which provides supplemental victims services and other victim-related programs and initiatives in areas like: research, legal services, capacity building, national and international victim assistance, and tribal assistance. Also included is \$10,000,000 for domestic trafficking victims grants.

**Object Classification (in millions of dollars)**

Identification code 15-5041-0-2-754	2012 actual	2013 CR	2014 est.
Direct obligations:			
24.0 Printing and reproduction .....	.....	1	1
25.1 Advisory and assistance services .....	50	34	34
25.2 Other services from non-Federal sources .....	7	17	17
25.3 Other goods and services from Federal sources .....	56	56	56
41.0 Grants, subsidies, and contributions .....	598	596	691
42.0 Insurance claims and indemnities .....	1	1	1
99.9 Total new obligations .....	712	705	800

**COMMUNITY ORIENTED POLICING STABILIZATION FUND**

This account provides \$4 billion in immediate assistance for the retention, rehiring, and hiring of police officers in 2013, as requested by the President in the American Jobs Act. In addition, states and localities will gain a preference for implementing programs and policies that focus on the recruitment of post-9/11 veterans for law enforcement positions.

**COMMUNITY ORIENTED POLICING STABILIZATION FUND**  
**(Legislative proposal, subject to PAYGO)**

**Program and Financing (in millions of dollars)**

Identification code 15-0413-4-1-754	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Grants .....	.....	.....	3,992
0002 Administrative costs .....	.....	1	7
0900 Total new obligations .....	.....	1	3,999
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	.....	3,999
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	.....	5,000	.....
1220 Appropriations transferred to other accts [70-0721] .....	.....	-1,000	.....
1260 Appropriations, mandatory (total) .....	.....	4,000	.....
1930 Total budgetary resources available .....	.....	4,000	3,999
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	3,999	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	1
3010 Obligations incurred, unexpired accounts .....	.....	1	3,999
3020 Outlays (gross) .....	.....	.....	-2,400
3050 Unpaid obligations, end of year .....	.....	1	1,600
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	1
3200 Obligated balance, end of year .....	.....	1	1,600

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....	.....	4,000	.....
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	.....	2,400
4180 Budget authority, net (total) .....	.....	4,000	.....
4190 Outlays, net (total) .....	.....	.....	2,400

**Object Classification** (in millions of dollars)

Identification code 15-0413-4-1-754	2012 actual	2013 CR	2014 est.
Direct obligations:			
25.1 Advisory and assistance services .....		1	7
41.0 Grants, subsidies, and contributions .....			3,992
99.9 Total new obligations .....		1	3,999

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2012 actual	2013 CR	2014 est.
Governmental receipts:			
15-085400 Registration Fees, DEA .....	15	15	15
General Fund Governmental receipts .....	15	15	15
Offsetting receipts from the public:			
15-143600 General Fund Proprietary Interest Receipts, not Otherwise Classified .....	1	1	1
15-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	267	77	77
General Fund Offsetting receipts from the public .....	268	78	78
Intragovernmental payments:			
15-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts .....	568		
General Fund Intragovernmental payments .....	568		

**GENERAL PROVISIONS—DEPARTMENT OF JUSTICE**

(INCLUDING CANCELLATION OF FUNDS)

*SEC. 201. In addition to amounts otherwise made available in this title for official reception and representation expenses, a total of not to exceed \$50,000 from funds appropriated to the Department of Justice in this title shall be available to the Attorney General for official reception and representation expenses.*

*SEC. 202. None of the funds appropriated by this title shall be available to pay for an abortion, except where the life of the mother would be endangered if the fetus were carried to term, or in the case of rape: Provided, That should this prohibition be declared unconstitutional by a court of competent jurisdiction, this section shall be null and void.*

*SEC. 203. None of the funds appropriated under this title shall be used to require any person to perform, or facilitate in any way the performance of, any abortion.*

*SEC. 204. Nothing in the preceding section shall remove the obligation of the Director of the Bureau of Prisons to provide escort services necessary for a female inmate to receive such service outside the Federal facility: Provided, That nothing in this section in any way diminishes the effect of section 203 intended to address the philosophical beliefs of individual employees of the Bureau of Prisons.*

*SEC. 205. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Justice in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.*

*SEC. 206. Funds appropriated by this or any other Act under the heading Bureau of Alcohol, Tobacco, Firearms and Explosives, Salaries and Expenses shall be available for retention pay for any employee who would otherwise be subject to a reduction in pay upon the termination of the Bureau's Personnel Management Demonstration Project (as transferred to the Attorney General by section 1115 of the Homeland Security Act of 2002, Public Law 107-296 (28 U.S.C. 599B)). Such retention pay shall comply with section 5363 of title 5, United States Code, and related Office of Personnel Management regulations, except as provided in this section. Such retention pay shall be paid at the employee's rate of pay immediately*

*prior to the termination of the demonstration project and shall not be subject to the limitation set forth in section 5304(g)(1) of title 5, United States Code, and related regulations. The rate of pay of any employee receiving retention pay pursuant to this provision shall be increased at the time of any increase in the maximum rate of basic pay payable for the grade of the employee's position by 50 percent of the dollar amount of each such increase, except that an employee's retained rate of basic pay shall not be so increased if both (a) the employee's retained rate of basic pay immediately prior to the time of such increase exceeds the limitation set forth in section 5304(g)(1) of title 5, United States Code, and related regulations, and (b) the employee's increased rate of pay would exceed the maximum rate of basic pay payable for the employee's position.*

*SEC. 207. None of the funds made available to the Department of Justice in this Act may be used for the purpose of transporting an individual who is a prisoner pursuant to conviction for crime under State or Federal law and is classified as a maximum or high security prisoner, other than to a prison or other facility certified by the Federal Bureau of Prisons as appropriately secure for housing such a prisoner.*

*SEC. 208. (a) None of the funds appropriated by this Act may be used by Federal prisons to purchase cable television services, to rent or purchase videocassettes, videocassette recorders, or other audiovisual or electronic equipment used primarily for recreational purposes.*

*(b) The preceding sentence does not preclude the renting, maintenance, or purchase of audiovisual or electronic equipment for inmate training, religious, or educational programs.*

*SEC. 209. None of the funds made available under this title shall be obligated or expended for any new or enhanced information technology program having total estimated development costs in excess of \$100,000,000, unless the Deputy Attorney General and the investment review board certify to the Committees on Appropriations that the information technology program has appropriate program management controls and contractor oversight mechanisms in place, and that the program is compatible with the enterprise architecture of the Department of Justice.*

*SEC. 210. The notification thresholds and procedures set forth in section 504 of this Act shall apply to deviations from the amounts designated for specific activities in this Act and accompanying statement, and to any use of deobligated balances of funds provided under this title in previous years.*

*SEC. 211. None of the funds appropriated by this Act may be used to plan for, begin, continue, finish, process, or approve a public-private competition under the Office of Management and Budget Circular A-76 or any successor administrative regulation, directive, or policy for work performed by employees of the Bureau of Prisons or of Federal Prison Industries, Incorporated.*

*SEC. 212. At the discretion of the Attorney General, and in addition to any amounts that otherwise may be available (or authorized to be made available) by law, with respect to funds appropriated by this title under the headings "Research, Evaluation, and Statistics", "State and Local Law Enforcement Assistance", and "Juvenile Justice Programs"—*

*(1) Up to 5 percent of funds made available to the Office of Justice Programs for grant or reimbursement programs may be used by such Office to provide training and technical assistance;*

*(2) Up to 2 percent of funds made available for grant or reimbursement programs under such headings, except for amounts appropriated specifically for research, evaluation, or statistical programs administered by the National Institute of Justice and the Bureau of Justice Statistics, shall be transferred to and merged with funds provided to the National Institute of Justice and the Bureau of Justice Statistics, to be used by them for research, evaluation or statistical purposes, without regard to the authorizations for such grant or reimbursement programs; and*

*(3) 7 percent of funds made available for grant or reimbursement programs: (1) under the heading "State and Local Law Enforcement Assistance"; or (2) under the headings "Research, Evaluation, and Statistics" and "Juvenile Justice Programs", to be transferred to and merged with funds made available under the heading "State and Local Law Enforcement Assistance", shall be available for tribal criminal justice assistance without regard to the authorizations for such grant or reimbursement programs.*

*SEC. 213. The Attorney General may, upon request by a grantee and based upon a determination of fiscal hardship, waive the requirements of sections 2976(g)(1), 2978(e)(1) and (2), and 2904 of title I of the Omnibus*

Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3797w(g)(1), 3797w-2(e)(1) and (2), 3797q-3) and section 6(c)(3) of the Prison Rape Elimination Act of 2003 (42 U.S.C. 15605(c)(3)) with respect to funds appropriated in this or any other Act making appropriations for fiscal years 2010 through 2013 for Adult and Juvenile Offender State and Local Reentry Demonstration Projects and State, Tribal, and Local Reentry Courts authorized under part FF of title I of such Act of 1968, and the Prosecution Drug Treatment Alternatives to Prison Program authorized under part CC of such Act of 1968, and Grants to Protect Inmates and Safeguard Communities under such Act of 2003.

SEC. 214. Notwithstanding any other provision of law, section 20109(a), in subtitle A of title II of the Violent Crime Control and Law Enforcement Act of 1994 (42 U.S.C. 13709(a)), shall not apply to amounts made available by this or any other Act.

SEC. 215. Of the unobligated balances from prior year appropriations for the Office of Justice Programs, \$47,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

SEC. 216. Notwithstanding any other provision of law, amounts deposited or available in the Fund established under section 1402 of the Victims of Crime Act of 1984 (42 U.S.C. 10601) in any fiscal year in excess of \$800,000,000 shall not be available for obligation in this fiscal year: Provided, That, notwithstanding section 1402(d) of such Act of 1984, of the amounts available from the Fund for obligation, the following amounts shall be available without fiscal year limitation to the Director of the Office for Victims of Crime: \$25,000,000 for supplemental victims' services and other victim-related programs and initiatives, \$20,000,000 for tribal assistance for victims of violence, and \$10,000,000 for victims of trafficking grants focused on domestic victims: Provided, That up to 2 percent of funds may be made available to the National Institute of Justice and the Bureau of Justice Statistics, to be used by them for research, evaluation or statistical purposes related to crime victims and related programs

SEC. 217. None of the funds made available under this Act, other than for the national instant criminal background check system established under section 103 of the Brady Handgun Violence Prevention Act, may be used by a Federal law enforcement officer to facilitate the transfer of an operable firearm to an individual if the Federal law enforcement officer knows or suspects that the individual is an agent of a drug cartel, unless law enforcement personnel of the United States continuously monitor or control the firearm at all times.

SEC. 218. Of the unobligated balances from prior year appropriations available under the heading "Working Capital Fund", \$30,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

SEC. 219. PERFORMANCE PARTNERSHIP PILOTS.—

(a) DEFINITIONS.—In this section,

(1) "Performance Partnership Pilot" (or "Pilot") is a project that seeks to identify, through a demonstration, cost-effective strategies for providing services at the state, regional, or local level that—

(A) involve two or more Federal programs (administered by one or more Federal agencies)—

(i) which have related policy goals, and

(ii) at least one of which is administered (in whole or in part) by a state, local, or tribal government; and

(B) achieve better results for regions, communities, or specific at risk populations through making better use of the budgetary resources that are available for supporting such programs.

(2) "To improve outcomes for disconnected youth" means to increase the rate at which individuals between the ages of 14 and 24 (who are homeless, in foster care, involved in the juvenile justice system, or are neither employed nor enrolled in an educational institution) achieve success in meeting educational, employment or other key goals.

(3) The "lead Federal administering agency" is the Federal agency, to be designated by the Director of the Office of Management and Budget (from among the participating Federal agencies that have statutory responsibility for the Federal discretionary funds that will be used in a Performance Partnership Pilot) that will enter into and administer the

particular Performance Partnership Agreement on behalf of that agency and the other participating Federal agencies.

(b) USE OF DISCRETIONARY FUNDS IN FISCAL YEAR 2014 APPROPRIATIONS ACT.—Federal agencies may use Federal discretionary funds, that are made available in this act or any other appropriations act providing funds for Fiscal Year 2014 and corresponding authority to enter into Performance Partnership Pilots, to carry out up to a total of 13 Performance Partnership Pilots involving up to a total of \$130,000,000 in aggregate Federal discretionary budget authority. Such Pilots shall:

(1) be designed to improve outcomes for disconnected youth, and

(2) involve Federal programs targeted on disconnected youth, or designed to prevent youth from disconnecting from school or work, that provide education, training and employment, and other related social services; and

(c) PERFORMANCE PARTNERSHIP AGREEMENTS.—Federal agencies may use Federal discretionary funds, as authorized in subsection (b), to participate in a Performance Partnership Pilot only in accordance with the terms of a Performance Partnership Agreement that—

(1) is entered into between—

(A) the head of the lead Federal administering agency, on behalf of all of the participating Federal agencies (subject to the head of the lead Federal administering agency having received from the heads of each of the other participating agencies their written concurrence for entering into the Agreement), and

(B) the respective representatives of all of the state, local or tribal governments that are participating in the Agreement; and

(2) specifies, at a minimum, the following information:

(A) the length of the Agreement (which shall not extend beyond September 30, 2018);

(B) the Federal programs and federally-funded services that are involved in the Pilot;

(C) the Federal discretionary funds that are being used in the Pilot (by the respective Federal account identifier, and the total amount from such account that is being used in the Pilot), and the period (or periods) of availability for obligation (by the Federal Government) of such funds;

(D) the non-Federal funds that are involved in the Pilot, by source (which can include private funds as well as governmental funds) and by amount;

(E) the state, local, or tribal programs that are involved in the Pilot;

(F) the populations to be served by the Pilot;

(G) the cost-effective Federal oversight procedures that will be used for the purpose of maintaining the necessary level of accountability for the use of the Federal discretionary funds;

(H) the cost-effective State, local or tribal oversight procedures that will be used for the purpose of maintaining the necessary level of accountability for the use of the Federal discretionary funds;

(I) the outcome (or outcomes) that the Pilot is designed to achieve;

(J) the appropriate, reliable, and objective outcome-measurement methodology that the Federal Government and the participating state, local, or tribal governments will use, in carrying out the Pilot, to determine whether the Pilot is achieving, and has achieved, the specified outcomes that the Pilot is designed to achieve; and

(K) in cases where, during the course of the Pilot, it is determined that the Pilot is not achieving the specified outcomes that it is designed to achieve,

(i) the consequences that will result from such deficiencies with respect to the Federal discretionary funds that are being used in the Pilot, and

(ii) the corrective actions that will be taken in order to increase the likelihood that the Pilot, upon completion, will have achieved such specified outcomes.

(d) AGENCY HEAD DETERMINATIONS.—A Federal agency may participate in a Performance Partnership Pilot (including by providing Federal discretionary funds that have been appropriated to such agency) only upon the written determination by the head of such agency that the agency's participation in such Pilot—

(1) will not result in denying or restricting the eligibility of any individual for any of the services that (in whole or in part) are funded by the agency's programs and Federal discretionary funds that are involved in the Pilot, and

(2) based on the best available information, will not otherwise adversely affect vulnerable populations that are the recipients of such services. In making this determination, the head of the agency may take into consid-

eration the other Federal discretionary funds that will be used in the Pilot as well as any non-Federal funds (including from private sources as well as governmental sources) that will be used in the Pilot.

(e) **TRANSFER AUTHORITY.**—For the purpose of carrying out the Pilot in accordance with the Performance Partnership Agreement, and subject to the written approval of the Director of the Office of Management and Budget, the head of each participating Federal agency may transfer Federal discretionary funds that are being used in the Pilot to an account of the lead Federal administering agency that includes Federal discretionary funds that are being used in the Pilot. Subject to the waiver authority under subsection (g), such transferred funds shall remain available for the same purposes for which such funds were originally appropriated: Provided, That such transferred funds shall remain available for obligation by the Federal Government until the expiration of those Federal discretionary funds (which are being used in the Pilot) that have the longest period of availability, except that any such transferred funds shall not remain available beyond September 30, 2018.

(f) **WAIVER AUTHORITY.**—In connection with a Federal agency's participation in a Performance Partnership Pilot, and subject to the other provisions of this section (including subsection (e)), the head of the Federal agency to which the Federal discretionary funds were appropriated may waive (in whole or in part) the application, solely to such discretionary funds that are being used in the Pilot, of any statutory, regulatory, or administrative requirement that such agency head—

(1) is otherwise authorized to waive (in accordance with the terms and conditions of such other authority), and

(2) is not otherwise authorized to waive, provided that in such case the agency head, prior to granting the waiver, shall—

(A) not waive any requirement related to nondiscrimination, wage and labor standards, or allocation of funds to State and substate levels;

(B) issue a written determination with respect to such discretionary funds that the granting of such waiver for purposes of the Pilot—

(i) is consistent with both—

(I) the statutory purposes of the Federal program for which such discretionary funds were appropriated, and

(II) the other provisions of this section, including the written determination by the agency head issued under subsection (e);

(ii) is necessary to achieve the outcomes of the Pilot as specified in the Partnership Performance Agreement, and is no broader in scope than is necessary to achieve such outcomes; and

(iii) will result in either—

(I) realizing efficiencies by simplifying reporting burdens or reducing administrative barriers with respect to such discretionary funds, or

(II) increasing the ability of individuals to obtain access to services that are provided by such discretionary funds; and

(C) provide at least 60 days advance written notice to the Committees on Appropriations and other committees of jurisdiction in the House of Representatives and the Senate.

